Subject: Forwarding of Inspection Report

In inviting a reference to the above subject, as requested by the concerned Sector, the physical inspection of the project "Integrated Tourism project in Englan Range, Wokha, Nagaland" was carried out. The inspection report duly signed by the Consultant (CE) and Consultant (ME), NEC, is enclosed herewith. The project was sanctioned on 03/03/2014 at a total cost of Rs. 300.71 lakhs (NEC’s share is Rs. 270.63 lakhs and State’s share is Rs. 30.08 lakhs). Two installments totalling Rs. 218.25 lakhs were released by NEC. Time overrun is 16 months since the project was supposed to have been completed within 2 years from the date of sanction.

The inspection report, inter alia, mentioned that:

- The works were seen to be in progress.
- The construction works for Traditional Hut, Restaurant/ Kiosks/ Souvenir, Public Convenience within the complex, C/o Dormitory and Drive-in with parking lot had been completed.
- The other works such as Internal Pavement, Security Fencing, Construction of Multi-Utility Hall at Riphym Old, Tourist Reception Centre at New Riphym, Traditional Morungs at Yikhum and Changsu Old and Development of trekking trail with Course Rubble Stone Masonry were in progress.
- The Implementing Department informed that during the month of October, migratory Amur Falcon birds from Siberia used to come to this Englan range. Many Tourists for all over the world visit this area during October just to have a glimpse of these Amur Falcon birds.
- Thus eco tourism has not only emerged as a meaningful livelihood opportunity in this area but there is a potential here to sustain conservation of different wildlife species provided that this is done in a more organic way. A successful eco tourism strategy along with rural tourism should positively impact conservation initiatives in other communities also across the Wokha region.
- NEC funding was not found to be acknowledged.

This is for information and necessary action by the concerned sector which should also take a view on further fund release so that further progress of works is not halted due to disruption of fund flow.

Enclosure: As above.

(W. Symrem)
Economic Adviser (E&M)

U.O. No.NEC/EM/INSPECTION/TRSM/2012/30
Dated: the 5th/11/2017

To,
Adviser BIT, NEC

Copy to,

1. P.S to Planning Adviser, NEC for kind information of Planning Adviser
2. PSA, NIC-NEC (Shri M. Nongkhlaw) for uploading the report with photograph on NEC website.
Report of the inspection carried on 06/08/2017 for the NEC funded project “Integrated Tourism project in Englan Range, Wokha, Nagaland.”

A joint inspection of the above project was carried out by officials of NEC Secretariat, Shillong and officials of Tourism Department Govt. of Nagaland. The list of the officials present during the inspection is enclosed as Annexure-I.

(I) BACKGROUND:

<table>
<thead>
<tr>
<th>Name of the project:</th>
<th>Integrated Tourism project in Englan Range, Wokha, Nagaland</th>
</tr>
</thead>
<tbody>
<tr>
<td>Location</td>
<td>Wokha.</td>
</tr>
<tr>
<td>Implementing Agency:</td>
<td>Tourism Department, Government of Nagaland.</td>
</tr>
<tr>
<td>Date of Sanction:</td>
<td>03/03/2014.</td>
</tr>
<tr>
<td>Cost of Project:</td>
<td>Rs. 300.71 lakhs</td>
</tr>
<tr>
<td>NEC Share</td>
<td>Rs. 270.63 lakhs</td>
</tr>
<tr>
<td>State Share</td>
<td>Rs. 30.08 lakhs</td>
</tr>
<tr>
<td>NEC Share released &amp; Dates</td>
<td>1\textsuperscript{st} installment of Rs. 108.25 lakhs on 03/03/2014.</td>
</tr>
<tr>
<td></td>
<td>2\textsuperscript{nd} installment of Rs. 110.00 lakhs on 18/11/2015</td>
</tr>
<tr>
<td>Total Amount Released:</td>
<td>Rs. 218.25 lakhs</td>
</tr>
<tr>
<td>Balance amount to be released by NEC</td>
<td>Rs. 52.38 lakhs</td>
</tr>
<tr>
<td>Status of UC for 1\textsuperscript{st} Installment</td>
<td>UC of Rs. 108.25 lakhs submitted on 05/09/2014. UC of Rs. 10.83 Lakhs State Share also Submitted.</td>
</tr>
<tr>
<td>Status of UC for 2\textsuperscript{nd} Installment</td>
<td>UC of Rs. 122.23 Lakhs submitted on 06/07/2017 (NEC Share Rs. 110.00 lakhs and State Share Rs. 12.23 Lakhs)</td>
</tr>
<tr>
<td>State Share released</td>
<td>Rs. 23.06 lakhs</td>
</tr>
<tr>
<td>Target Date of Completion</td>
<td>2(two) years from the date of sanction</td>
</tr>
<tr>
<td>Time Overrun</td>
<td>16 months</td>
</tr>
</tbody>
</table>

The project was inspected by Adviser(BIT) and STA of NEC on 31\textsuperscript{st} October, 2015. The inspection report stated that the progress was found satisfactory.

(II) Aims/Objectives of the Project:

The proposed project of the department of Tourism, Government of Nagaland aims at developing an integrated tourism project at Englan Range, Wokha, Nagaland. The Englan Range which is situated around Mt. Morashanand through the evergreen forests of Changsu Village along the valley of Doyang River. The area is picturesque and has good potential for promoting eco and adventure tourism. The proposed project of Englan Range will be setup around Mt. Morashan where the main hub- a Rural Eco Tourism Destination catering to all the activities related to tourism is proposed.
The following observations were made on the basis of the visit to the project site and interactions with the officials of the implementing agency.

<table>
<thead>
<tr>
<th>Sl.No.</th>
<th>Scope of Work as per DPR along with approved cost.</th>
<th>Remark</th>
</tr>
</thead>
</table>
| 1.    | Tourist Amenities at Base Camp Mt Morashan:  
|       | Traditional Hut (2nos.)- Rs 24,43,170  
|       | Restaurant/Kiosks/Souvenir-Rs. 21,06,181.32  
|       | Public Convenience within the complex- Rs.4,50,000  
|       | C/o Dormitory-Rs. 17,53,395.95  
|       | Internal Pavement (120m)- Rs. 7,80,360  
|       | Drive-in with parking lot- Rs.18,22,271  
|       | Security Fencing (200m)- Rs.13,00,000  
|       | Solar Illumination (20nos.)-Rs.9,31,000 | - During inspection it was found that the construction of Traditional hut had been completed. It was found that the implementing department had constructed a two storied building instead of two separate single storre building. At the time of inspection i.e. 06/08/2017, the finishing work was agreeable. The Plinth area of the building was 29 x 24.6 ft approx and as per DPR it was 18 x 33.11 ft.  
- The construction of the Restaurant has been completed. The inspection team had measured the floor area of the restaurant and it was found to be 27 x 18 ft approx (excluding cantilever balcony) and as per DPR it was 21 x 18 ft (excluding cantilever balcony). The finishing works for the kitchen was agreeable.  
- It was found that the Public convenience was completed and constructed below the Dormitory. The Public convenience was found to be very dirty and unhygienic. It seem that no maintenance had been carried out which was contradictory to Swach Bharat Mission.  
- The construction of Dormitory had been completed. The consultant had measured the floor area of the rooms and it was found to be 361.4 sqf approx combining the floor area for gents and ladies. As per DPR the floor area of the rooms combining gents and ladies was 252 sqf. Due to Land constraint, the water closet room had simply been re-oriented.  
- The works for internal pavement was in progress.  
|       | For a drive-in with parking lot, it was found that the width of the road was 5.3 m excluding road protection. It was found that for Drive-in with parking lot, cement concrete road was constructed instead of bituminous road. The concerned Sector may take a call on this minor deviation considering the cost of cement concrete road and that of bituminous road.  
- The works for construction of security fencing was in progress. The height of the wall is not uniform due to site condition. The concerned sector should take a call on this also. |
| 2 | Construction of Infrastructural Support Components.  
   - Construction of Multi-utility Hall at Riphym Old-Rs. 85,08,968.00  
   - Tourist Reception Centre at New Riphym-Rs. 16,84,945.00  
   - Traditional Morungs at Yikhum and Changsu Old(2nos)-Rs. 15,16,450.55 | The work for solar illumination was not yet started. 
- The construction of Multi-utility hall was in progress. The inspection team had measured the area and it was found to be 103 x 54 ft approx (excluding the porch). As per DPR it was 92 x 53 ft. The reinforcement used was 6 nos. of 16 mm dia for columns. As per DPR it was supposed to be 6 nos. of 16mm dia and 2 nos. of 12 mm dia. The work in progress were erecting of columns and laying of plinth beams.  
- For the Tourist Reception centre, it was found that the works were in progress and it was seen that Foundation works, columns, beams and slab for ground floor had been completed. The plinth area of the building at site was found to be 1293 sqft approx and as per DPR it was 1232 sqft.  
- Construction of traditional Morungs was in progress. It plinth area at site was 23.6 x 17.6 ft approx and as per DPR it was supposed to be 20 x 16 ft. Erecting of columns, laying of beams and foundation had been completed. The pending works were construction of walls, fixing of dyna roof and other finishing works. During inspection it was found that one no. of traditional Morung was in progress. |
| 3 | Development of trekking Trail from Eco-camp to Doyang.  
   - C/o Intermediate resting Sheds (2x15=30 sqm)-Rs2,40,000  
   - C/o English view point (35 sqm)-Rs.3,50,000  
   - Development of trekking trail with Course Rubble Stone Masonry (200 Rm)-Rs.1,80,000 | - Construction of intermediate resting Sheds not yet started.  
- Construction of English view point not yet started.  
- Development of trekking trail with Course Rubble Stone Masonry work in progress. |

(IV) Location of the Project:
- Longitude: E94.26408° E94.26408° E94.26543°

(V) Overall Remarks and Suggestions:
During inspection it was found that the works were in progress. The Inspection Team found that the construction works for Traditional Hut, Restaurant/Kiosks/Souvenir, Public Convenience within the complex, C/o Dormitory and Drive-in with parking lot had been completed. The other works such as Internal Pavement, Security Fencing, Construction of Multi-utility Hall at Riphym Old, Tourist Reception Centre at New Riphym, Traditional Morungs at Yikhum and Changsu Old and Development of trekking trail with Course Rubble Stone Masonry were in progress. The Implementing Department informed that during the month of October, migratory Amur Falcon birds from Siberia used to come to this English range. Many Tourists for all over the world visit this area during October just to have a glimpse of these Amur Falcon birds. Eco tourism has not only emerged as a meaningful livelihood opportunity in this area but there is a potential here to sustain conservation of different wildlife species provided that this is done in a more organic way. A successful
eco tourism strategy along with rural tourism should positively impact conservation initiatives among all other communities also across the Wokha region.

NEC funding was not found to be acknowledged.

(Liza R Hek)
Consultant (ME),
NEC Secretariat, Shillong

(Jeriel Niholas. J. Kharbhnh)
Consultant (CE)
NEC Secretariat, Shillong
List of officials who were present during the inspection of NEC funded project **Integrated Tourism Project in Englan Range, Wokha, Nagaland** on 30/08/2017

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name</th>
<th>Contact No. &amp; Email id</th>
<th>Designation &amp; Organisation/Department</th>
<th>Signature</th>
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</thead>
<tbody>
<tr>
<td>1.</td>
<td>ET. Thum Demo Patton</td>
<td>9436001783</td>
<td>D.D. (Tourism)</td>
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<td>2.</td>
<td>T. Hayithung Odyuo</td>
<td>9612039584</td>
<td>Ex. Chairman, Village Council, Project Management</td>
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<tr>
<td>3.</td>
<td>Jorul K</td>
<td>9436535665</td>
<td>Consultant, CE NEC</td>
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<td>4.</td>
<td>L. Ingh K</td>
<td>977433572</td>
<td>Consultant, CE NEC</td>
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</table>
Nec officials with implementing department at project site at Englan range Wokha.

View of Traditional Hut
View inside the Traditional Hut.

View of Bedroom inside the Traditional Hut.
View Toilet inside the Traditional Hut.

View of Living room inside the Traditional Hut
View of Restaurant

View of dining hall inside the restaurant
View of Kitchen inside the Restaurant.

Consultant measuring the size of the restaurant.
View of Dormitory bedroom and toilet
View of public toilet

View of internal pavement and security fencing
View Drive in along with Security fencing and below view of the Traditional Morungs
View of trekking track work in progress and below protection wall
View of Multi-Utility Hall

View of Multi-Utility Hall work in progress.
View of retaining wall constructed for Multi-Utility Hall

View of Tourist Reception centre
View of security fencing.

View of consultant measuring the height of wall.