

**Project -wise Decision Taken on 29.08.2018 on Ongoing NEC Funded Projects in Tripura (Rs. in lakhs)**

Sl. No.	NEC Project	Sanction Date	Approved Cost	NEC Share	State Share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Amount)	Schedule Date of Completion	State Share Release (Amount)	Decision Taken on 29.08.2018 Review Meeting
1	2	3	4	5	6	7	8	9	10	11	12
1	Distribution of crossbreed Pregnant Heifer to the farmers (Locations: Dhalai, Gomati, Sipahijala, Khowai, Unakoti, North Tripura, West Tripura & South Tripura dists)	08-11-2013	360.00	324.00	36.00	08-11-2013 28-02-2017	64.80 194.40	64.80 0.00	November, 2017	0.00	To Submit UC before 15th September, 2018 and to complete the project by March, 2019.
			<b>360.00</b>	<b>324.00</b>	<b>36.00</b>		<b>259.20</b>	<b>64.80</b>		<b>0.00</b>	
2	Sericulture Training institute in Tripura. (Location: West Tripura dist)	23-11-2012	434.06	390.65	43.41	23-11-2012 13-06-2014 31.7.2018	140.00 150.00 100.65	140.00 150.00 0.00	Nov. 2014	0.00	To Submit UC before 15th September, 2018 and to complete the project by November, 2018.
			<b>434.06</b>	<b>390.65</b>	<b>43.41</b>		<b>390.65</b>	<b>290.00</b>		<b>0.00</b>	
3	Moderrnization and Strengthening of regional Exotic Pig Breeding Farm, Nalkata, Tripura. (Location: North Tripura dist)	20-03-2015	186.55	167.90	18.65	20-03-2015 23-02-2017	67.15 67.15	67.15 0.00	Mar-16	0.00	To submit UC by 15.09.2018 & complete the project by 31.12.2018
			<b>186.55</b>	<b>167.90</b>	<b>18.65</b>		<b>134.30</b>	<b>67.15</b>		<b>0.00</b>	

4	Establishment of Rural collection centre for Fruits and Vegetables (Location: South Tripura dist)	13-05-2015	276.42	248.77	27.65	13-05-2015	99.51	99.51	May-16	11.06	NEC to cause inspection by September, 2018
						28-02-2017	99.51	0.00			
			<b>276.42</b>	<b>248.77</b>	<b>27.65</b>		<b>199.02</b>	<b>99.51</b>		<b>11.06</b>	
5	Strengthening of Exotic Pig Breeding Farm, Birchandra Manu, Tripura (Location: South Tripura dist)	09-03-2016	388.60	349.74	38.86	09-03-2016	139.90	139.90	Mar-19	15.55	To submit UC by 15.09.2018 & complete the project by 31.12.2018
						02-06-2017	139.90	0.00			
			<b>388.60</b>	<b>349.74</b>	<b>38.86</b>		<b>279.80</b>	<b>139.90</b>		<b>15.55</b>	
6	Augmentation of production potential of hybrid true potato seed at Horticulture Research Centre, Nagichera, Tripura. (Location: Nagichera; Implementing Agency - Dept. of Horticulture & Soil Conservation, Govt. of Tripura)	28-02-2017	181.00	162.90	18.10	28-02-2017	64.80	0.00	Feb-18	0	State Government to provide the revised estimates at the earliest.
			<b>181.00</b>	<b>162.90</b>	<b>18.10</b>		<b>64.80</b>	<b>0.00</b>		<b>0.00</b>	
7	Construction of 132kV S/C Transmission Line from 132kV Ambassa substation to Gandacherra Substation (47 Ckm)", Tripura	4/9/2012	1207.00	1086.30	120.70				2 years after receiving of forest clearance	0.00	To look into the issue so that fund may be released as the State Government has made appreciable progress on ground. However, the forest clearance for the remaining length of the line needs to be expedited.
			<b>1207.00</b>	<b>1086.30</b>	<b>120.70</b>		<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	

8	Construction of 2X10MVA 132/33 KV and 2X10 MVA, 33/11 KV Sub-Station including LILO at Bishramganj, Sepahijala District, Tripura	11/28/2014	1392.24	1253.02	139.22	11/28/2014	500.00	500.00	(O) July 2016 (R) March-2018	111.11	<b>90% physical progress.To submit UC by September and commission the project by Decemeber, 2018.</b>
						7/4/2017	500.00	500.00			
						3/13/2018	150.00				
			<b>1392.24</b>	<b>1253.02</b>	<b>139.22</b>		<b>1150.00</b>	<b>1000.00</b>		<b>111.11</b>	
9	Augmentation by capacity addition of 1X20/25 MVA, 132/33kV transformer and 2X12.5MVA, 132/11kV transformer with associated equipments at Mission Tilla 132kV Sub-Station, Dharmanagar, North Tripura	2/29/2016	950.50	855.45	95.05	2/29/2016	90.00	90.00	Mar-18	10.00	<b>To submit UC by 15th September, 2018 and complete the project by December, 2018.</b>
						6/6/2018	250.00				
			<b>950.50</b>	<b>855.45</b>	<b>95.05</b>		<b>340.00</b>	<b>90.00</b>		<b>10.00</b>	
10	Water arrangement in rural areas of Khowai district ad Sepahijila sistricts of Tripura/sinking & development of deep tubewell (DTW)schemes including construction of pump house, installation of pump set laying distribution pipeline etc.	02-03-2017	1434.81	1291.33	143.48	02-03-2017	130.00	130.00	02-03-2019	14.44	<b>To submit UC by first week of September, 2018 and to complete the project by September, 2019.</b>
						26-02-2018	537.00	0.00			
			<b>1434.81</b>	<b>1291.33</b>	<b>143.48</b>		<b>667.00</b>	<b>130.00</b>		<b>14.44</b>	

11	Revival of Bamboo Sticks cluster at Kumarghat, Tripura	2/28/2017	499.29	449.36	49.93	2/28/2017	157.57	157.57	2/28/2020	0.00	To submit UC by 15th September, 2018 and complete the project by March, 2019
						3/21/2018	163.00				
			<b>499.29</b>	<b>449.36</b>	<b>49.93</b>		<b>320.57</b>	<b>157.57</b>		<b>0.00</b>	
12	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate, West Tripura, Department of Industries & Commerce, Govt. of Tripura, Agartala	6/9/2011	498.39	448.55	49.84	6/9/2011	179.42	179.42	February, 2015	45.41	To submit UC by 15th September, 2018 and formally close the project by September, 2018.
						11/28/2014	179.42	179.42			
						12/11/2015	50.00	50.00			
						9/29/2016	39.71				
			<b>498.39</b>	<b>448.55</b>	<b>49.84</b>		<b>448.55</b>	<b>408.84</b>		<b>45.41</b>	
13	Integrated Development of Incense Cluster in Tripura	10/30/2013	779.90	701.90	78.00	10/30/2013	280.76	280.76	10/30/2016	78.00	To submit UC by 15th September, 2018 and formally close the project by September, 2018.
						26.10.2015	201.52	201.52			
						6/20/2016	169.62	169.62			
						1/23/2018	50.00				
			<b>779.90</b>	<b>701.90</b>	<b>78.00</b>		<b>701.90</b>	<b>651.90</b>		<b>78.00</b>	
14	ISTT Jirania	12-09-2005/ 19-01-2016	1495.00/ 2479.00	2231.10	247.90	18-06-2005	180.00	172.00	12/2016/ 12/2018	131.11	UC to be submitted by 15th September, 2018 and to complete the work within March, 2019.
						26-03-2007	500.00	508.00			
						15-03-2010	500.00	500.00			
						17-08-2015	120.00	120.00			
						10/5/2016	100.00	100.00			
						23-02-2017	400.00				
			<b>2479.00</b>	<b>2231.10</b>	<b>247.90</b>		<b>1800.00</b>	<b>1400.00</b>		<b>131.11</b>	

15	Bishalgarh-Boxanagar-Sonamura-Borpathari-Belonia	29-07-2010/ 23-01-2017	19597.00/ 23341.00	21006.90	2334.10	29-07-2010	3000.00	3000.00	3/2014/ 12/2017	1922.21	To submit UC by 15th September, 2018 and to complete the works by December, 2018.
						9/6/2011	3900.00	3900.00			
						4/6/2012	3000.00	3000.00			
						26-07-2013	3000.00	3000.00			
						16-06-2014	2000.00	2000.00			
						17-12-2014	1500.00	1500.00			
						28-04-2015	1000.00	1000.00			
						24-09-2015	150.00	150.00			
						29-03-2017	2999.80	2300.00			
			<b>23341.00</b>	<b>21006.90</b>	<b>2334.10</b>		<b>20549.80</b>	<b>19850.00</b>		<b>1922.21</b>	
16	Construction of 50 type III residential Quarters for Hostel superintendent in ST & SC Hostels, Tripura. (In the following Districts- Khowai, Sepoyjala, West Tripura, Unakoti, Dhalai, Gomati and South Tripura)	26-03-2013	821.84	739.66	82.18	26-03-2013	189.00	189.00	26-03-2015	21.00	To submit UC before 15th September, 2018 and complete the project by December, 2018.
						07-02-2018	300.00	0.00			
			<b>821.84</b>	<b>739.66</b>	<b>82.18</b>		<b>489.00</b>	<b>189.00</b>		<b>21.00</b>	
17	Construction of 200 bedded (G+2), Yuba Awas (Youth Hostel) in Ambasa, Dhalai District	16/01/2017	1036.95	933.26	103.70	1/16/2017	350.00	0.00	2019	0.00	UC to be submitted before 15th September, 2018.
			<b>1036.95</b>	<b>933.26</b>	<b>103.70</b>		<b>350.00</b>	<b>0.00</b>		<b>0.00</b>	

18	Establishment of India on Track (IOT)-Arsenal Soccer Schools, Youth Development in Tripura through the setup of a comprehensive football training and development programme	3/21/2017	1500.00	1500.00	0.00	3/21/2017	500.00	0.00	3/21/2018	0.00	UC to be submitted before 15th September, 2018.
			<b>1500.00</b>	<b>1500.00</b>	<b>0.00</b>		<b>500.00</b>	<b>0.00</b>		<b>0.00</b>	
19	Remote Sensing Application Schemes for Tripura - (Urban resource info system using RST, Flood hazard zonation), <b>State Remote Sensing Application Centre (Deptt of Sc&amp;Tech), Govt. of Tripura</b>	3/18/2003	200.00	200.00	0.00	3/18/2003	75.00	75.00	3/30/2011		UC to be submitted by 15th September, 2018 and formally closed the project at the earliest.
						12/27/2004	50.00	50.00			
						3/27/2007	35.00	35.00			
						1/24/2008	30.00	30.00			
						10/20/2016	10.00				
			<b>200.00</b>	<b>200.00</b>	<b>0.00</b>		<b>200.00</b>	<b>190.00</b>		<b>0.00</b>	