

## SUMMARY - SECTOR-WISE, STATE-WISE

### SECTORWISE - STATEWISE : MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS

Rs. in Lakhs

Sl. No.	SECTOR	Approved Cost	NEC's share (90%)	Released Amount	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
						2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
	<b>Agri &amp; Allied</b>									
1	AR	7649.06	6884.13	3145.08	3739.06	2045.67	1449.64	243.75	0.00	0.00
2	AS	3038.25	2734.42	846.27	1888.15	703.78	1030.39	153.98	0.00	0.00
3	MN	4675.80	4208.23	2244.79	1963.44	312.35	1086.62	564.47	0.00	0.00
4	ML	2142.33	1928.09	1049.85	878.24	50.16	541.88	286.20	0.00	0.00
5	MZ	1615.43	1453.88	987.29	466.59	164.16	302.43	0.00	0.00	0.00
6	NL	5794.01	5214.61	2806.61	2408.00	727.42	1252.61	427.97	0.00	0.00
7	SK	1717.55	1545.80	668.36	877.44	540.49	336.95	0.00	0.00	0.00
8	TR	2755.02	2479.51	1224.86	1254.65	809.29	380.56	64.80	0.00	0.00
9	OA	76305.16	60588.99	18350.98	42238.01	3412.11	10725.32	9400.58	9350.00	9350.00
	<b>Total Agri &amp; Allied</b>	<b>105692.60</b>	<b>87037.66</b>	<b>31324.09</b>	<b>55713.57</b>	<b>8765.43</b>	<b>17106.39</b>	<b>11141.75</b>	<b>9350.00</b>	<b>9350.00</b>
	<b>Power &amp; RRE</b>									
1	AR	8316.16	7484.55	6259.00	1225.55	830.59	394.96	0.00	0.00	0.00
2	AS	1844.00	1659.60	1237.00	422.60	0.00	422.60	0.00	0.00	0.00
3	MN	3392.33	3053.10	1897.40	1155.86	1014.76	141.10	0.00	0.00	0.00
4	ML	5738.74	5164.87	4003.10	1161.78	1025.35	136.43	0.00	0.00	0.00
5	MZ	6477.19	5829.47	3514.00	2315.47	1133.37	928.81	253.29	0.00	0.00
6	NL	10764.08	9687.67	5193.90	4493.77	2553.46	1733.01	207.30	0.00	0.00
7	SK	5674.15	5106.74	3514.32	1592.42	985.57	606.90	0.00	0.00	0.00
8	TR	2392.40	2152.86	855.00	1297.86	511.86	500.00	286.00	0.00	0.00
9	OA									
	<b>Total Power &amp; RRE</b>	<b>44599.05</b>	<b>40138.85</b>	<b>26473.72</b>	<b>13665.31</b>	<b>8054.96</b>	<b>4863.81</b>	<b>746.59</b>	<b>0.00</b>	<b>0.00</b>

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	<b>IFC &amp; WSM</b>									
1	AR	8118.28	7306.45	5329.51	1976.94	1597.13	379.81	0.00	0.00	0.00
2	AS	4757.36	4281.62	2716.52	1565.10	1030.00	437.00	98.10		
3	MN	5558.80	5002.92	2429.97	2572.95	1360.84	813.61	398.50	0.00	0.00
4	ML	4873.66	4386.29	2419.20	1967.09	485.25	970.77	286.08	225.00	0.00
5	MZ	3998.77	3598.89	2148.58	1450.31	652.77	569.14	228.40	0.00	0.00
6	NL	2257.01	2031.31	1358.71	672.60	397.71	249.22	25.67	0.00	0.00
7	SK	4082.68	3674.41	2413.81	1260.60	953.92	306.68	0.00	0.00	0.00
8	TR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	OA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total IFC &amp; WSM</b>	<b>33646.56</b>	<b>30281.90</b>	<b>18816.30</b>	<b>11465.60</b>	<b>6477.61</b>	<b>3726.23</b>	<b>1036.76</b>	<b>225.00</b>	<b>0.00</b>
	<b>Industries</b>									
1	AR	1078.98	971.08	626.53	344.55	104.10	173.95	66.50	0.00	0.00
2	AS	1864.58	1678.12	528.44	1149.69	332.00	563.38	254.31	0.00	0.00
3	MN	1373.09	1235.77	612.52	623.25	0.00	455.20	168.05	0.00	0.00
4	ML	280.64	465.37	405.64	59.73	11.20	48.53	0.00	0.00	0.00
5	MZ	1560.20	1362.63	780.90	581.73	3.47	389.74	100.00	88.52	0.00
6	NL	226.30	193.30	150.76	42.54	17.24	25.30	0.00	0.00	0.00
7	SK	961.54	865.38	577.26	288.12	22.44	177.12	88.56	0.00	0.00
8	TR	1719.54	1547.59	550.18	997.41	364.85	370.47	262.09	0.00	0.00
9	OA	1363.89	1363.89	1119.54	244.35	36.10	19.92	100.00	88.33	0.00
	<b>Total Industries</b>	<b>10428.76</b>	<b>9683.13</b>	<b>5351.77</b>	<b>4331.36</b>	<b>891.40</b>	<b>2223.61</b>	<b>1039.50</b>	<b>176.85</b>	<b>0.00</b>
	<b>Tourism</b>									
1	AR	2900.98	2610.89	1710.44	900.45	563.81	304.34	32.30	0.00	0.00
2	AS	2022.69	2142.22	1443.93	698.29	155.07	184.63	56.59	0.00	0.00
3	MN	2651.50	2452.12	1661.72	790.40	168.50	455.93	165.97	0.00	0.00
4	ML	1763.61	1612.11	824.96	787.15	173.90	422.09	191.16	0.00	0.00
5	MZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	NL	3339.40	3005.46	2082.12	923.34	522.09	295.66	105.59	0.00	0.00
7	SK	1038.04	973.70	566.08	407.62	267.58	140.04	0.00	0.00	0.00
8	TR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	OA	100.37	100.37	90.33	10.04	10.04	0.00	0.00	0.00	0.00
	<b>Total Tourism</b>	<b>13816.59</b>	<b>12896.87</b>	<b>8379.58</b>	<b>4517.29</b>	<b>1860.99</b>	<b>1802.69</b>	<b>551.61</b>	<b>0.00</b>	<b>0.00</b>

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						2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
	<b>T&amp;C</b>									
1	AR	33828.00	30445.20	23855.00	6590.20	800.00	3790.20	2000.00		
2	AS	50338.99	45335.09	36061.10	9273.99	5506.29	2699.60	927.10	0.00	0.00
3	MN	33375.00	30037.50	12129.41	17908.09	2976.00	5638.19	5000.00	4293.90	
4	ML	40063.00	36056.70	24171.20	11885.50	1637.30	6911.85	3336.35	0.00	0.00
5	IMZ	54669.00	49446.30	24786.17	24660.13	3209.40	8217.03	8067.00	5166.70	0.00
6	NL	39961.00	35964.90	20279.00	15685.90	2984.00	7254.00	5447.90	0.00	0.00
7	SK	12814.00	11532.60	8815.00	2717.60	856.80	1342.70	518.10	0.00	0.00
8	TR	30747.00	27672.30	24150.00	3522.30	669.20	2853.10	0.00	0.00	0.00
9	OA	31927.23	26280.43	16821.14	9459.29	543.43	5988.60	2927.26	0.00	0.00
	<b>Total T&amp;C</b>	<b>327723.22</b>	<b>292771.01</b>	<b>191068.02</b>	<b>101702.99</b>	<b>19182.42</b>	<b>44695.27</b>	<b>28223.71</b>	<b>9460.60</b>	<b>0.00</b>
	<b>Medical &amp; Health</b>									
1	AR	2566.41	2309.76	1645.52	664.24	576.24	88.00	0.00	0.00	0.00
2	AS	5764.90	5188.41	2630.29	2558.12	1141.33	1170.81	245.98	0.00	0.00
3	MN	3407.35	3066.62	2131.90	934.72	753.78	180.92	0.00	0.00	0.00
4	ML	2918.01	2626.21	1580.00	1046.21	646.09	400.12	0.00	0.00	0.00
5	IMZ	1867.60	1680.84	915.00	765.84	486.10	249.44	30.29	0.00	0.00
6	NL	7105.54	6394.99	1285.00	5109.99	1130.00	1230.68	1066.12	1683.18	0.00
7	SK	1674.73	1507.26	590.63	916.63	657.08	259.55	0.00	0.00	0.00
8	TR	658.81	592.93	423.73	169.20	169.20	0.00	0.00	0.00	0.00
9	OA	7763.63	2703.84	936.53	1767.31	477.50	600.00	689.81	0.00	0.00
	<b>Total Medical &amp; Health</b>	<b>33726.98</b>	<b>26070.84</b>	<b>12138.60</b>	<b>13932.24</b>	<b>6037.32</b>	<b>4179.52</b>	<b>2032.20</b>	<b>1683.18</b>	<b>0.00</b>
	<b>HRD &amp; E (Edu. &amp; Social)</b>									
1	AR	3687.13	3318.41	2110.50	1207.91	521.12	504.59	182.20	0.00	0.00
2	AS	1566.56	1409.91	630.92	778.99	297.54	358.40	123.05	0.00	0.00
3	MN	3805.06	3519.23	2094.76	1424.47	578.00	721.96	124.51	0.00	0.00
4	ML	1365.70	1336.82	403.40	933.42	91.00	616.82	225.60	0.00	0.00
5	IMZ	691.89	661.89	294.48	367.41	0.00	289.00	78.41	0.00	0.00
6	NL	3497.08	3239.27	1622.21	1617.06	348.14	961.23	307.69	0.00	0.00
7	SK	459.70	413.73	349.60	64.13	64.13	0.00	0.00	0.00	0.00
8	TR	1317.84	1186.06	354.40	831.66	380.80	278.20	172.66	0.00	0.00
9	OA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total HRD (Education)</b>	<b>16390.96</b>	<b>15085.32</b>	<b>7860.27</b>	<b>7225.05</b>	<b>2280.73</b>	<b>3730.20</b>	<b>1214.12</b>	<b>0.00</b>	<b>0.00</b>

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	<b>HRD &amp; E (Sports)</b>									
1	AR	3130.15	2836.64	2158.57	678.07	253.19	424.87	0.00	0.00	0.00
2	AS	1343.55	1237.87	732.65	505.22	165.74	261.75	77.73	0.00	0.00
3	MN	2389.51	2249.82	1418.21	831.61	303.05	337.24	191.32	0.00	0.00
4	ML	2835.89	2554.48	1188.76	1365.72	282.39	751.50	331.83	0.00	0.00
5	MZ	2609.04	2395.14	1377.18	1017.96	274.91	501.37	241.67	0.00	0.00
6	NL	2597.43	2414.17	1616.10	798.07	381.47	357.40	59.20	0.00	0.00
7	SK	891.90	802.71	260.00	542.71	382.17	160.54	0.00	0.00	0.00
8	TR	495.00	445.50	150.00	295.50	183.68	111.82	0.00	0.00	0.00
9	OA	287.00	287.00	200.00	87.00	0.00	0.00	0.00	0.00	0.00
	<b>Total HRD (Sports)</b>	<b>16579.47</b>	<b>15223.32</b>	<b>9101.47</b>	<b>6121.85</b>	<b>2226.60</b>	<b>2906.50</b>	<b>901.75</b>	<b>0.00</b>	<b>0.00</b>
	<b>Science &amp; Technology</b>									
1	AR	2371.52	2167.44	1357.80	809.64	242.64	474.90	92.10	0.00	0.00
2	AS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	MN	694.50	650.15	362.00	288.15	94.00	133.45	60.70	0.00	0.00
4	ML	1611.54	1536.81	891.80	645.01	250.95	359.06	35.00	0.00	0.00
5	MZ	1593.96	1501.07	1077.00	424.07	175.00	189.78	59.29	0.00	0.00
6	NL	2785.57	2612.76	1985.37	627.39	379.38	248.05	0.00	0.00	0.00
7	SK	1354.44	1267.84	687.62	580.23	74.33	270.00	235.90	0.00	0.00
8	TR	221.80	221.80	205.00	16.80	10.00	6.80	0.00	0.00	0.00
9	OA	5259.38	5259.38	2088.10	3171.28	507.50	851.92	633.62	650.00	528.24
	<b>Total S&amp;T</b>	<b>15892.71</b>	<b>15217.24</b>	<b>8654.68</b>	<b>6562.56</b>	<b>1733.80</b>	<b>2533.96</b>	<b>1116.61</b>	<b>650.00</b>	<b>528.24</b>
	<b>IPR</b>									
1	AR	990.00	891.00	498.20	392.80	68.20	204.60	120.00	0.00	0.00
2	AS	1628.49	1465.64	527.28	938.36	79.28	343.03	282.95	233.10	0.00
3	MN	666.37	599.73	180.00	419.73	163.36	116.15	68.22	72.00	0.00
4	ML	339.00	305.10	130.00	175.10	114.08	61.02	0.00	0.00	0.00
5	MZ	619.10	557.19	145.00	412.19	100.00	100.00	100.00	112.19	0.00
6	NL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	SK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	TR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	OA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total IPR</b>	<b>4242.96</b>	<b>3818.66</b>	<b>1480.48</b>	<b>2338.18</b>	<b>524.92</b>	<b>824.80</b>	<b>571.17</b>	<b>417.29</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>622739.85</b>	<b>548224.79</b>	<b>320648.99</b>	<b>227576.01</b>	<b>58036.18</b>	<b>88592.98</b>	<b>48575.76</b>	<b>21962.92</b>	<b>9878.24</b>