

**SUMMARY - STATE-WISE**

**MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS**

Rs. in Lakhs

Sl. No.	STATE	No. of Project	Approved Cost	NEC's share	Released Amount	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
							2014-15 (after 18-09-2014)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	7	9	10	11	12	13	14
<b>I</b>	<b>ARUNACHAL PRADESH</b>	<b>105</b>	<b>74636.67</b>	<b>67225.54</b>	<b>48696.15</b>	<b>18529.40</b>	<b>7602.68</b>	<b>8189.86</b>	<b>2736.85</b>	<b>0.00</b>	<b>0.00</b>
	MH 3601	101	74110.95	66699.82	48240.79	18459.04	7541.04	8181.14	2736.85	0.00	0.00
	MH 2552	4	525.72	525.72	455.36	70.36	61.64	8.72	0.00	0.00	0.00
<b>II</b>	<b>ASSAM</b>	<b>62</b>	<b>74169.37</b>	<b>67132.90</b>	<b>47354.40</b>	<b>19778.51</b>	<b>9411.03</b>	<b>7471.59</b>	<b>2219.79</b>	<b>233.10</b>	<b>0.00</b>
	MH 3601	57	73494.29	66457.82	47044.00	19413.83	9405.69	7414.25	2219.79	233.10	0.00
	MH 2552	5	675.08	675.08	310.40	364.68	5.34	57.34	0.00	0.00	0.00
<b>III</b>	<b>MANIPUR</b>	<b>73</b>	<b>61989.31</b>	<b>56075.19</b>	<b>27162.68</b>	<b>28912.67</b>	<b>7724.64</b>	<b>10080.37</b>	<b>6741.74</b>	<b>4365.90</b>	<b>0.00</b>
	MH 3601	67	59391.13	53477.01	25232.01	28245.16	7547.18	9781.64	6550.42	4365.90	0.00
	MH 2552	6	2598.18	2598.18	1930.67	667.51	177.46	298.73	191.32	0.00	0.00
<b>IV</b>	<b>MEGHALAYA</b>	<b>64</b>	<b>63932.12</b>	<b>57972.85</b>	<b>37067.91</b>	<b>20904.95</b>	<b>4767.67</b>	<b>11220.07</b>	<b>4692.21</b>	<b>225.00</b>	<b>0.00</b>
	MH 3601	52	61720.59	55761.32	35932.72	19828.61	4489.29	10595.74	4518.58	225.00	0.00
	MH 2552	12	2211.53	2211.53	1135.19	1076.34	278.38	624.33	173.63	0.00	0.00
<b>V</b>	<b>MIZORAM</b>	<b>54</b>	<b>75702.18</b>	<b>68487.29</b>	<b>36025.60</b>	<b>32461.69</b>	<b>6199.18</b>	<b>11736.74</b>	<b>9158.36</b>	<b>5367.41</b>	<b>0.00</b>
	MH 3601	49	74111.38	66944.42	35060.79	31883.63	5956.54	11479.73	9079.95	5367.41	0.00
	MH 2552	5	1590.80	1542.87	964.81	578.06	242.64	257.01	78.41	0.00	0.00
<b>VI</b>	<b>NAGALAND</b>	<b>76</b>	<b>78327.42</b>	<b>70758.43</b>	<b>38379.78</b>	<b>32378.65</b>	<b>9440.91</b>	<b>13607.16</b>	<b>7647.44</b>	<b>1683.18</b>	<b>0.00</b>
	MH 3601	65	75569.25	68012.22	36498.42	31513.80	9010.49	13287.73	7532.44	1683.18	0.00
	MH 2552	11	2758.17	2746.21	1881.36	864.85	430.42	319.43	115.00	0.00	0.00
<b>VII</b>	<b>SIKKIM</b>	<b>41</b>	<b>30668.73</b>	<b>27690.17</b>	<b>18442.68</b>	<b>9247.49</b>	<b>4804.51</b>	<b>3600.48</b>	<b>842.56</b>	<b>0.00</b>	<b>0.00</b>
	MH 3601	38	29785.66	26807.09	17932.56	8874.54	4630.18	3455.85	788.56	0.00	0.00
	MH 2552	3	883.07	883.07	510.12	372.96	174.33	144.63	54.00	0.00	0.00
<b>VIII</b>	<b>TRIPURA</b>	<b>28</b>	<b>40307.41</b>	<b>36298.55</b>	<b>27913.17</b>	<b>8385.38</b>	<b>3098.88</b>	<b>4500.95</b>	<b>785.55</b>	<b>0.00</b>	<b>0.00</b>
	MH 3601	26	40085.61	36076.75	27708.17	8368.58	3088.88	4494.15	785.55	0.00	0.00
	MH 2552	2	221.80	221.80	205.00	16.80	10.00	6.80	0.00	0.00	0.00
<b>IX</b>	<b>OTHER AGENCIES</b>	<b>52</b>	<b>123006.65</b>	<b>96583.89</b>	<b>39606.62</b>	<b>56977.28</b>	<b>4986.68</b>	<b>18185.76</b>	<b>13751.27</b>	<b>10088.33</b>	<b>9878.24</b>
	MH 2552	45	91187.65	70411.69	22864.48	47547.22	4472.48	12197.16	10824.01	10088.33	9878.24
	MH 4552	7	31819.00	26172.20	16742.14	9430.06	514.20	5988.60	2927.26	0.00	0.00
<b>#</b>	<b>TOTAL (STATES &amp; OA)</b>	<b>555</b>	<b>622739.85</b>	<b>548224.79</b>	<b>320648.99</b>	<b>227576.01</b>	<b>58036.18</b>	<b>88592.98</b>	<b>48575.76</b>	<b>21962.92</b>	<b>9878.24</b>
	MH 3601	455	488268.85	440236.44	273649.46	166587.18	51669.29	68690.23	34212.13	11874.59	0.00
	MH 2552	93	102652.00	81816.15	30257.38	51558.77	5852.69	13914.15	11436.37	10088.33	9878.24
	MH 4552	7	31819.00	26172.20	16742.14	9430.06	514.20	5988.60	2927.26	0.00	0.00