

Monthly Report on Status of Funding of NEC Projects/ Schemes for the Month of November, 2010

Name of the Sector- Agriculture & Allied

(Rs. In lakhs)

Sl. No	Name of the project/scheme	State to which it pertains	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Progress of work till 1 st week of the month
1	Strengthening of Existing Duck Breeding Farm in Kaliabor, Nagaon, Assam	Assam	31.03.2000	110.45 (NEC's share is Rs. 99.405 lakhs)	Strengthening of the existing farm	March, 2002	2	U/C for Rs. 41.00 lakhs received	86.00	Progress report is awaited
2	Rejuvenation of Orange Mandarin in Tripura	Tripura	25.2.2003	370.44 (NEC's share is Rs. 333.40 lakhs)	Orange farming	March, 2007	5	U.C. received for the full amount released.	281.36	Progress report received
3	Establishment of Broiler Duck Breeding Farm at R.K. Nagar	Tripura	14.11.2003	128.71 (NEC's share is Rs. 115.84 lakhs)	Farm for broiler duck breeding	March, 2005	3	U/C for Rs. 97.28 lakhs received	97.28	Progress report received
4	Integrated Poultry Farming at Kumrek, Rangpo, East Sikkim	Sikkim	12.1.2005	200.82 (NEC's share is Rs. 180.74 lakhs)	Poultry farming	January, 2007	4	U/C received for Rs. 177.00 lakhs	177.00	Progress report is awaited
5	Promotion of Organic Food Production in Nagaland	Nagaland	18.3.2005	107.00 (NEC's share is Rs. 96.30 lakhs)	Organic food production	March, 2007	5	U/C for Rs. 48.26 lakhs received	96.30	Progress report is awaited
6	Construction of Cold Storage at Satchand, Tripura	Tripura	8.2.2006	99.76	To establish the cold storage	March, 2007	3	U/C for Rs. 50.00 lakhs received	75.00	Progress report is awaited
7	Tingrai Pathar Demonstration Project at Digboi and Makum Blocks of Tinsukia District	Assam	10.3.2006	148.96	Double cropping demonstration project	March, 2007	2	UC for Rs. 110.00 lakhs received	110.00	Progress report is awaited
8	Integrated Horticulture Development in Ambam area under Lower Subansiri District	Arunachal Pradesh	16.3.2006	107.09 (NEC's share is Rs. 96.38 lakhs)	Development of horticulture	March, 2007	3	U/C for Rs. 74.31 lakhs received	84.31	Progress report is awaited

9	Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts	Arunachal Pradesh	22.1.2008	331.45(NEC's share is Rs. 298.305 lakhs)	Double cropping	March, 2009	1	U.C. for Rs. 130.00 lakhs received	130.00	UC was not in proper format. Hence, the same is asked for.
10	Establishment of Community Mushroom Production & Cultivation Centre at Damdaii	Mizoram	13.3.2008	66.128 (NEC's share is Rs. 59.515 lakhs)	Cultivation of Mushroom	March, 2009	2	U.C. received for Rs. 30.00 lakhs.	52.00	2 nd installment released (Progress report is awaited). The project is required to be inspected.
11	Diversification of Crops –Double Cropping in Manipur	Manipur	17.12.2009	463.32 lakhs	Double Cropping	17.12.2011	1	UC is awaited	166.80 lakhs	Progress report is awaited
12	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland	Nagaland	17.12.2009	299.38 lakhs(NEC's share is Rs. 269.44 lakhs)	Double Cropping	17.12.2010	2	U/C for Rs. 120.00 lakhs received including State share i.e Rs 12.00 lakhs	216.00	Progress report is awaited
13	Integrated Community Large Cardamom and Orange Plantation in Jhumland at Restaring, Korapu, Tarak Langdi and Galang Putung Villages under Tarak Circle of Kurung Kumey District.	Arunachal Pradesh	08.01.2010	246.36 lakhs(NEC's share is Rs. 221.721 lakhs)	Cultivation of large cardamom and orange	31.3.2012	1	UC is awaited	88.69 lakhs	Progress report is awaited
14	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts.	Nagaland	08.01.2010	398.46 lakhs(NEC's share is Rs. 358.61 lakhs)	State Pig Breeding Farm at Medziphema and Jalukie, Nagaland	31.02.2012	1	U/C for Rs. 143.44 lakhs received on 12.11.2010	143.44 lakhs	Progress report received

15	Establishment of Large Cardamom Garden at Rissi village under Palin Circle of Kurung Kumey District	Arunachal Pradesh	20.01.2010	111.69 lakhs (NEC's share is Rs. 100.52 lakhs)	Plantation of Cardamom at Rissi village	31.3.2012	1	UC is awaited	40.21 lakhs	Progress report is awaited
16	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning	Meghalaya	29.01.2010	496.64 lakhs (NEC's share is Rs. 446.97 lakhs)	Regional Training Centre at Umsning	31.03.2012	1	UC is awaited	178.78 lakhs	Progress report is awaited
17	Establishment of Orange and Cardamom at Chesing Rijo (Magria) village of Eastern Circle, Upper Subansiri District	Arunachal Pradesh	05.02.2010	136.00 lakhs (NEC's share is Rs. 122.40 lakhs)	Plantation of Orange and Cardamom		1	UC is awaited	49.00 lakhs	Progress report is awaited
18	Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock Sector	Sikkim	15.02.2010	342.92 lakhs (NEC's share is Rs. 308.63 lakhs)	Strengthening, Extension and Training Cell for development of Livestock sector.	31.3.2012	1	UC is awaited	123.45 lakhs	Progress report is awaited
19	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram	Mizoram	11.03.2010	302.12 lakhs (NEC's share is Rs. 271.90 lakhs)	Cultivation of Grape	11.03.2010	1	UC is awaited	108.77 lakhs	Progress report is awaited

20	Seminar/Workshop/Training/Meeting in respect of NERCRMS (IFAD)	NER	16.03.2010	2.40 lakhs	Support for participation of North Eastern Region Community Resource Management Project (NERCRMS) SHGs in International Trade Fair organized by Fair Trade, Nepal during 8-10, March, 2010	10.03.2010	1	U/C for Rs. 2.00 lakhs received	2.00 lakhs	Progress report and statement of accounts awaited.
21	Integrated Farming System	NER	19.03.2010	293.21 lakhs	Cultivation of Paddy-cum-Fish, Potato, Ginger and Vegetable	Not available	2	UC received for Rs. 110.00 on 19.08.2010	185.00 lakhs	Progress report is awaited
22	Plantation/Rejuvenation of Citrus, Parkia	NER	19.03.2010	206.78 lakhs	Plantation of Citrus, Banana, Arecanut	Not available	1	UC received for Rs. 30.00 lakhs on 19.08.2010	30.00 lakhs	Progress report is awaited
23	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh	Arunachal Pradesh	22.03.2010	450.00 lakhs (NEC's share is Rs. 135.00 lakhs)	Cultivation of Orange	22.03.2012	1	UC is awaited	54.00 lakhs	Progress report is awaited
24	Bee keeping and Honey Development in Nagaland	Nagaland	23.03.2010	450.00 lakhs (NEC's share is Rs. 405.00 lakhs)	Awareness campaign, Capacity Building and Skill Up gradation	23.03.2013	1	UC received for Rs. 52.87 lakhs on 02.11.2010	52.87 lakhs	Progress report received

25	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya	Meghalaya	23.03.2010	439.94 lakhs (NEC's share is Rs. 395.94 lakhs)	Cultivation of Horticulture crops and Vegetables, Establishment of Hub as a demonstration unit, capacity building	23.03.2012	1	UC is awaited	158.38 lakhs	Progress report is awaited
26	Ideal Fish and Fish Seed Production	Meghalaya	23.03.2010	139.33 lakhs (NEC's share is Rs. 125.40 lakhs)	Fish Seed and Table Fish production	23.03.2011	1	UC is awaited	50.16 lakhs	Progress report is awaited . Government of Meghalaya has released the fund provided by NEC.
27	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts	NER	25.03.2010	379.76 lakhs	Cultivation of Tea, Kiwi, Floriculture, Mushroom and Pine Apple	Not available	2	UC received for Rs. 30.00 lakhs on 19.08.2010	65.50 lakhs	Progress report is awaited
28	Participation of NERAMAC at INDIA PACK 2010 at Mumbai Exhibition Centre	NERAMAC	25.03.2010	8.94 lakhs	Participation of NERAMAC at INDIA PACK 2010	03.10.2010	1	UC received for Rs. 3.44 lakhs on 23.09.2010	3.44 lakhs	Progress report is awaited
29	Integrated Project on Income Generation through Animal Husbandry and Livestock	NER	25.03.2010	243.66 lakhs	Development of Poultry, Piggery and Dairy	Not available	1	UC received for Rs. 20.00 lakhs on 19.08.2010	20.00 lakhs	Progress report is awaited
30	Support for NEAT Fest and Sales Stalls/Outlets under NERCORMP	NER	26.03.2010	14.72 lakhs	NEAT FEST 2010	04.2010 to 05.2010	1	UC is awaited	12.00 lakhs	Progress report is awaited

31	Organizing two day Seminar-cum-Workshop on Capacity Building for Executives on Strategic Management	NERAMAC	11.08.2010	2.50 lakhs	Organising two day Seminar-cum-Workshop	Not available	1	UC is awaited	2.00 lakhs	awaited
32	Implementation of the NERCORMP-II	NER	08.09.2010	200.00 crores	Project to be implemented by the NERCORMS for the year 2010-11	Not available	1	UC is awaited	1765 lakhs + 970.00 lakhs =Rs.2735 lakhs	Progress report is awaited
33	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom	Assam	20.10.2010	36.96 lakhs	Spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom.	Not available	1	UC is awaited	14.50 lakhs	Progress report is awaited
34	Establishment of Cold Storage with Allied Marketing Facilities at Jorhat.	Assam	21.10.2010	490.65 (NEC's share is Rs. 441.58)	To establish the cold storage unit.	21.10.2012	1	UC is awaited	176.63 lakhs	Progress report is awaited.
35	Cultivation of Hi-Tech Banana in Nagaland	Nagaland	10.11.2010	453 (NEC's share is Rs.407.70 lakhs)	Cultivation of Hi-Tech Banana	31.11.2011	1	UC is awaited	163.08 lakhs	Progress report is awaited
36	Strengthening and continous production of Basic Seed in the Breeder Seed Potato Farm, Mao at Senapati District, Manipur	Manipur	10.11.2010	459.39 (NEC's share is Rs. 413.45 lakhs)	Production of Basic Seed in the Breeder Seed Potato Farm	31.03.15	1	UC is awaited	165.38 lakhs	Progress report is awaited

Name of the Sector : Power

(Rs. In Lakh)

Sl No.	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding Ucs	Amount released till date (1st week of the month)	Fund released during the month under reporting (Nov'2010)	Progress of work till (1st week of the month)
1	2	3	4	5	6	7	8	9	10	11	12
A GENERATION:											
1	21 MW Baramura Gas Based Power project, Unit-V.	Tripura	07.08.07	8000.00	Completed	Sept'2010	4	UC awaited	6721.00		100%
B. TRANSMISSION:											
Arunachal Pradesh											
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar.	Arunachal Pradesh	21.7. 2008	4950.00	40%	Mar'2011	3	UC awaited	4045.00		60% works competed
2	Construction of 33 KV Express Line from Old Ziro to Tamen (45 KM) with 2X3.15 MVA, 33/11 S/s at Tamen in Arunachal Pradesh	Arunachal Pradesh	2.3.2007	451.00	10%	Sept'2010	3	UC awaited	405.90		90% works competed
3	Improvement & Renovation including realignment of existing 33 KV line from Pasighat to Mebo and Construction of Tower over river Siang & Siku.	Arunachal Pradesh	29.11.2007.	246.00	10%	Sept'2010	2	UC of Rs 1 cr alongwith other required documents are awaited from the State Govt.	125.00		90% works competed

4	Construction of 33 KV Express Line from Khonsa to Changlang, Arunachal Pradesh	Arunachal Pradesh	29.1.2009	498.00	60%	Mar'2011	1	UC of Rs 1.6 cr alongwith other required documents are awaited from the State Govt.	326.92		77% works completed
5	Construction of the 33 KV Express Line from Migo-Zira to Pistana, Lower Subansiri,.	Arunachal Pradesh	23.10.2009	332.00	40%	Dec' 2011	2	UC received & Rs.200.00 lac released as 2nd installment	233.20		10% works completed
6	Construction of 33KV Express Line from Nirjuli to Kimin via Hoz abd Potin	Arunachal Pradesh	22.12.01	495.71	50%	Dec' 2011	1	UC awaited	200.00		10% works completed
Assam											
7	Installation of 2 X25 MVA, 132/33 KV Transformer at Nazira (Garmur) along with Construction of 132 KV, S/C Nazira-Mariani transmission Line, Assam.	Assam	(Original): Rs.1679.00 lacs on 30.06.04 & (Revised): Rs.2261.00 lacs on 23.06.09	2261.00	70%	Feb' 2011	3	UC awaited	1120.00		45% works completed
Meghalaya											
8	Construction of 132 KV S/c Transmission line on D/C tower from Agia (Assam) to Nangalbibra (Megh), (110 KM)	Meghalaya	19.3.2007	4332.00	20%	Dec'2010	4	UC received & Rs.450.00 lac released as 4th installment	3868.00		80% works completed
9	Construction of LILO on 132 KV Agia-Nangalbibra Line at Mendipathar	Meghalaya	09.12.2009	499.65	50%	March'2011	1	UC awaited	200.00		40% works completed

	Mizoram										
10	Construction of 132 KV S/C Transmission line from Melriat Substation (14.5 Ckm) to Luangmual and 132 KV Bay at Luangmual, Aizawl	Mizoram	29.1.2009	499.00	50%	Mar'2011	1	UC received & Rs.200.00 lac released as 2nd installment	260.00		15% works completed
11	LT Overhead lines with Aerial Bunched Cables for Aizawl (10 Km).	Mizoram	14.2.2007	470.00		Sept'2010	3	UC and Competition Certificate received and process of released of balance amount is undergoing.	395.00		Completed on March 2010.
B	SUB-STATION:										
	Arunachal Pradesh										
1	System improvement under Raga Electrical Sub-Division in Lower Subansiri District of Arunachal Pradesh	Arunachal Pradesh	23.1.2009	490.00	60%	Dec'2010	1	UC & other documents are awaited from the State Govt.	400.00		40% of works completed
2	Improvement of Power Supply in Mengio Circle under Sagalee Administrative Block, Papumpare District	Arunachal Pradesh	23.1.2009	491.84	50%	Dec'2010	2	UC recieved and Rs.150 lac was released on 3/09/2010 as 2nd installment	400.00		50% of works completed

3	Augmentation and Improvement of LT distribution system in and around Hapoli township area (ZIRO), Arunachal Pradesh.	Arunachal Pradesh	6.3.2008	467.00	25%	Dec'2010	2	UC & other documents are awaited from the State Govt.	350.00		75% of works completed
4	System improvement of Electrical Installation under Naharlagun Electrical Division, Nirjuli.	Arunachal Pradesh	26.3.2008	500.00	60%	Dec'2010	2	UC & other documents are awaited from the State Govt.	200.00		40% of works completed
5	Construction of System Improvement HT/LT Lines including Distribution Sub-Station in and around Daporijo Township.	Arunachal Pradesh	09.12.2009	472.00	50%	Mar'2011	1	UC awaited	150.00		15% of works completed
6	Construction of 33KV Express line from Pistana Sub-Station to Mengio.	Arunachal Pradesh	3.02.2010	497.16	50%	March'2012	1	UC awaited	150.00		15% of works completed
7	Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	8.09.2010	381.00	30%	March'2013	1	Rs. 100.00 lac released as 1st installment on 8/9/2010.	100.00		New project. Work in progress
Manipur											
8	Installation of 132/33 KV Sub Station at Kongba	Manipur	21.3.2005	1436.00	13%	Sept'2010	4	UC of Rs.1.08 crore & other documents are awaited from the State Govt.	1408.71		87% of works completed.

9	Renovation and Modernisation of 132/33 kV Sub-station at Yurembam in Manipur	Manipur	23.3.2006	963.60	60%	Mar'2011	1	Revised proposal withdrawn by the Govt. of Manipur and requested NEC to fund within the original approved cost	50.00		3% of works completed
	Meghalaya										
10	Construction of 132/33 KV, 2X20 MVA S/s at Umiam in Meghalaya.	Meghalaya	7.8.2008	480.00	3%	Sept'2010	2	UC & Completion Certificate awaited for release of balance amount.	380.00		97% of works completed
11	Construction of 132 KV LILO of Sumer NEHU Line at 132/33 KV, 2x20 MVA Substation at Umiam	Meghalaya	23.1.2009	494.00		Sept'2010	2	UC & Completion Certificate awaited for release of balance amount.	350.00		99% of works completed
12	Construction of 132/33 KV, 2X20 MVA S/s at Mendipathar.	Meghalaya	21.10.2009	471.00	40%	Dec'2011	2	UC of Rs.200 lac as 2nd installment awaited	247.10		40% of works completed
13	Construction of 132 KV on LILO on Mawlai-Cherra S/c Line at Mawngap	Meghalaya	19.1.2010	496.74	50%	Dec'2011	1	UC awaited	100.00		40% of works completed

14	Augmentation of 132/33KV S/s from 1X20.0 MVA + 3X3.50 MVA (35 MVA) to 2X20 MVA + 2X5.0 MVA(50 MVA) at Rongkhon, West Garo Hills District, Meghalaya.	Meghalaya	8.09.2010	469.00	40%	Dec'2011	1	Rs. 140.00 lac released as 1st installment on 8/9/2010.	140.00		New project. Work in progress
	Mizoram										
15	Construction of 2x12.5 MVA, 132/33 KV Central Sub-Station at Melriat	Mizoram	22.3.2006	1341.00	20%	Sept'2010	4	UC & other required documents received and release is under process.	1080.00		80% of works completed
16	Construction of 33 KV Transmission line from Serchhip Substation to Sialsuk with 33 KV Substation at Sialsuk, Mizoram	Mizoram	23.1.2009	497.00	65%	Dec' 2010	1	UC received and Rs.100 lac released as 2nd installment	350.00		35% of works completed
17	Construction of 2.5 MVA, 33/11 KV Sub-Station at Zokhawsang, Assam Rifles Complex Area, Mizoram	Mizoram	28.2.2007	368.00	1%	Sept'2010	3	UC received but completion certificate wanted for release of final installment.	319.00		99% of works completed
18	Construction of 132KV Khumtung-I Bay at Melriat, Mizoram.	Mizoram	20.09.2010	396.00	30%	Dec'2012	1	Rs.160.00 lac released as 1st installment on 20/09/2010	160.00		New project. Work in progress

	Nagaland										
19	Construction of 66/33/11 KV, 5 MVA Sub-Station at Mon	Nagaland	1.2.2005.	778.00	1%	Completed	5	UC of Rs.0.50 cr along with other documents awaited.	690.00		99% of works completed
20	Upgradation & Modernization of 132/33 KV Meluri S/s.	Nagaland	12.8.2008	496.00	20%	Sept'2010	3	UC awaited	410.00		80% of works completed
	Sikkim										
21	Remodeling & Conversion of existing Overhead LT Line into Underground Cable System of all Electrical Network In and around Rabong, South Sikkim	Sikkim	23.1.2009	495.00	30%	Sept'2010	1	UC for 2nd installment awaited	400.00		70% of works completed
22	Conversion of Overhead HT & LT Over head lines into underground cable system with up-gradation of the existing distribution system at Ambedkar Road, Munshi Colony, Bhojo Gharie & Sonam Gyatso Marg & Arithang Areas, Gangtok, Sikkim	Sikkim	23.1.2009	497.00		Sept'2010	1	UC & Completion Certificate received and release of balance amount is under processing.	400.00		100% of works completed
23	Conversion of existing 11KV Transmission line & 440 V, LT Distribution Overhead Lines including service connections to underground cable systems in congested areas at Pelling, West Sikkim	Sikkim	22.07.08.	476.44		Sept'2010	3	UC & other documents received. Rs. 130.00 lac released as 3rd installment.	390.00		100% completed on October 2010.

24	Design, Supply, Erection, Testing, Commissioning of 66 KV S/C Transmission Line from 3.3/66 KV S/s of Rongli-I HEP at Sysney in East Sikkim.	Sikkim	21.08.2009	383.22	25%	Mar'2011	2	UC for 2nd installment awaited	228.32		75% of works completed.
25	Renovation, Improvement & Strengthening of 66 KV Switchyard & C/o of 1x7.5 MVA, 66/11 KV S/s at Lower Lagyap HP, Ranipool	Sikkim	27.10.2009	466.00	60%	Mar'2011	1	UC and latest QPR awaited	100.00		15% of works completed.
26	Integration of new S/s & generation stations under North District with existing Central Load Despatch Centre (CLDC) with facility for energy Auditing	Sikkim	27.10.2009	490.00	30%	Mar'2011	1	UC and latest QPR awaited	49.00		Tender work under progress done on 25.9.10 and technical evaluation is being done by CEA
27	Upgradation of Distribution System including installation of new Substation at strategic locations and strengthening of the Ring Main, Gangtok	Sikkim	09.12.2009	491.53	20%	Mar'2011	1	UC and latest QPR awaited	200.00		40% of works completed

Major Head: "2552"											
28	Load Flow Study - Preparation of Feasibility Report cum Detailed Project Report for Transmission, Sub-Transmission and Distribution (upto 33 KV) System in NE Region including Sikkim.		27.3. 2009.	5000.00		Mar'2010	1	UC is awaited from PGCIL	2075.00		10 copies of the Draft DPR received.
Total				43318.89					29177.15		

RRE

1	Lungnit Small Hydro Electric Project stage I & II (2 X 1.50 MW) in Assam.	Assam	25.3.2008.	500.00	60%	Sept' 2010	1	UC received but other required documents is awaited.	150.00		40%
2	Seven numbers of schemes in the capacity of 10 KW (5W+5SPV)	Manipur	28.10.09	241.08	20%	Mar'2011	1		21.70		50%
3	Lakhroh Mini Hydrel Project (1X 1500 KW), Jaintia Hills District, Meghalaya.	Meghalaya	25.03.2008	500.00	63%	Sept' 2010	1	UC received	317.00		50%
4	Synchromization of Rimbi stage-I, stge-II & KKHEP (DENTAM) with the 66 KV State Grid including R&M of Rimbi stage-I &II and KKHEP (Ph-II), Sikkim.	Sikkim.	24.11.2009	488.12	40%	Dec'10	1		100.00		85%
Total				1729.20					588.70		

Name of the Sector : IFC & WSM

(Rs. In lakhs)

Sl. No	Name of the project	State which it pertains to	Date of approval of the project	Estimated cost of the project	Physical target of work	Target of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress report of work till 1st week of the month
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S&I OF HEP AND MPP											
1	S&I of Tuichang HEP 60 MW	Mizoram	Feb, 2004	499.68	70%	Oct,2010		100.00	471.50		60%
2	Jadukata HEP 150 MW	Meghalaya	Jan, 2003	442.40	80%	2010	8	20.00	410.00		60%
3	S&I of Tuivai HEP 51 MW	Manipur	Dec, 2001	312.00	60%	2010	1		32.00		64%
4	S&I of Tuipui HEP 45 MW	Mizoram	Mar, 2005	497.00	40%	March, 2012		150.00	453.14		55%
5	S&I of Umngot HEP"3601" 150 MW	Meghalaya	Oct, 2006	430.78	40%	2010	7	40.00	170.00		40%
6	S&I of Selem H.E.P "3601"	Meghalaya	Mar, 2008	450.00	40%	2012	2	50.00	150.00		32%
7	S&I of Ganol H.E.P (Garo Hills)15 MW '3601'	Meghalaya	Mar, 2008	211.00	10%	2010	2	20.00	60.00		30%
8	Amring HEP (Karbi Anglong) 20 MW "3601"	Assam	Nov, 2008	210.00	10%	2010	1	40.00	40.00		20%
9	S&I of Mawblei HEP 140 MW "3601"	Meghalaya	Jan, 2009	416.00	25%	2011	2	20.00	40.00		do-
10	S&I of Mat-Sekawi HEP (Reallocation of power house of Kolodyne HEP stage.I)	Mizoram	Feb, 2010	381.34			2	210.00	240.00		-
11	S&I of Myntduh Leskha HEP	Meghalaya	Oct, 2006	293.75		Oct,2009	6	30.00	145.00	-	50%
2 IMPLEMENTATION OF FC & RM PROJECTS											
1	A/E works on Right Bank of Tara Tamak river.	A.P	Feb, 2006	426.32	75%	2009	5	-	343.00		70%
2	A/E works on Sissiri River	A.P	Mar, 2006	449.12	70%	2009	6	-	387.00		80%
3	Controlling of Jiadhah River in Dhemaji Dist.	Assam	Feb, 2006	1493.57	100%	2009	5	100.00	547.00		96%

4	A/E and flood protection measures on Dikrong river at Karsingsa.	A.P	July, 2009	496.96	New	2011	2	50.00	130.00		20%
5	A/E Scheme on Tazang, Siya and Sikhe river (Lower Subansiri Dist)	A.P	July, 2009	480.00	New	2011	2	160.00	220.00	160.00	30%
6	A/E & Flood Control Scheme on Thoubal river Ph.VI	Manipur	Dec, 2009	250.00		2013	2	50.00	100.00		30%
7	DPR for Sangau WSS (Pumping) Ph.I	Mizoram	Jan, 2010	484.00		2013	2	30.00	65.00		20%
8	Construction of A/E. & protection wall at raks and Hiya village at Nyapin Circle of Kurung Kumey Dist	A.P	Jan, 2010	238.00		2013	2	25.00	75.00		15%
9	Flood protection work at Dirang township	AP	Feb, 2010	497.00		2013	2	40.00	80.00		30%
10	Land protection work at Govt. Primary School Upper Hologgi Papumpare dist.	AP	Feb, 2010	400.00		2013	2	80.00	120.00		35%
11	Phuaihbuang Pumping WSS in Mizoram	Mizoram	Sep-10	391.50	New	2013	1	117.00	117.00		New scheme
12	Construction of Cross Regulator across Choukidarkhong stream and improvement / resectioning of parent channels (Komlakhong Thoubal District).	Manipur	Sep-10	459.00	New	2014	1	68.00	68.00		-do-
13	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	A.P	Sep-10	488.27	New	2014	1	146.00	146.00		-do-

3	Implementation of Irrg. Projects										
1	Dhankhunda flow irrigation scheme in Assam	Assam	Sep-10	485.00		2014	1	145.50	145.50		-do-
2	F.C. & Irrigation Potential of Agriculture areas of Ngopa R.D. Block	Mizoram	oct,2009	432.16		2011	1	30.00	30.00		ongoing
3	Construction of Theime MI Project Cheichama Village, Kohima	Nagaland	Dec, 2009	297.45			2	20.00	40.00		15%
4	Modernization & extension of Langparpan MIS Assam	Assam	Sep-10	213.00		2013	1	64.00	64.00		New Sheme
4	SCHEMES OF SIKKIM										
1	Drainage Development of Sikkim	Sikkim	Aug, 2004	468.23	100%	2009	6	70.00	334.43		90%
2	Upgradation & Modernisation of Selep water treatment plant	Sikkim	July, 2009	480.02	40%	2010	3	100.00	250.00		75%
3	Namchi WSS phase.II	Sikkim	Nov, 2008	443.50		2010	3	45.00	145.00		30%
4	River training works along Rani Khola below Adampool Rumtek	Sikkim	Oct, 2009	205.78		2013	2	80.00	100.00		20%
5	Jhora Training & river trig. At Sinotar Jemi Constituency ph-I	Sikkim	Dec, 2009	481.26		2013	2	40.00	85.00		15%
6	Construction of storm water disposal for Jorethang Bazer	Sikkim	Dec, 2009	498.00		2013	1	45.00	45.00		15%
7	Augmentation of dentam water supply scheme in	Sikkim	Jan, 2010	450.00		2013	1	40.00	40.00		10%
5	Watershed Management Scheme										
1	Biodiversity conservation of Basistha Bahini South West Part of greater Guwahati	Assam	August, 2009	496.76		2010	1	40.00	40.00		ongoing
6	NERIWALM	Assam					2	450.00	450.00		ongoing

Name of the Sector: **INDUSTRIES SECTOR.**

Major Head: "2552"

(Rs. In lakhs)

Sl. No.	Name of the Project/scheme	State to which it pertains to	Date of approval of the project/scheme	Estimated cost of the project/scheme (Rs. in lakhs)	Physical target of work	Target date of completion.	Installments released so far	Status regarding UCs	Amount released till date	Fund release during the month under reporting	Progress of work till [1st week of the month]
1	Development & Standardisation of an Improved Process for cooking & Reeling of Muga Cocoon.CMERTI, Central Silk Board, Assam	Assam	28.03.2006	7.95 (NEC Share is Rs. 6.95 lakhs)	Development & Standardisation of Muga cocoon	1 year	2 installment	U/C for Rs. 3.95 lakhs received.	5.95	Nil	Progress report awaited
2	Income Generation of Rural Poor Women through Handloom Development Programme M/s. Sega Road Maning Takhel Leikai Khadi & Village Industries Association.	Manipur	30.03.2006	11.98 NEC share is Rs. 2.99 lakhs)	Handloom Development programme	1 year	1 installment	Pending	2.00	Nil	Training held. Progress report awaited.
3	Manufacturing of Bamboo sticks & Allied Products M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl –796 017 Mizoram	Mizoram	21.10.2005	63.90 (NEC share is Rs. 15.97 lakhs)	To manufacture bamboo sticks and allied products	1 year	2 installments	U/C for Rs. 12.50 lakhs received	12.50	Nil	Progress report received
4	Setting up of a manufacturing round bamboo stick, toothpicks splits etc.M/s ZO-BAMTEC, Bairabi Village, Kolasib District, Mizoram.	Mizoram	08.06.2006	86.90 (NEC share is Rs.21.54 lakhs)	To manufacture round bamboo stick, toothpicks splits etc.	1 year	1 installment	U/C for Rs. 9.00 lakhs received	9.00	Nil	Progress report received

5	Setting up of a manufacturing round bamboo stick, toothpicks M/s MULTI-BAMTEC, Saiphia Village, Mizoram.	Mizoram	08.06.2006	82.23 (NEC share is Rs.20.55 lakhs)	To manufacture round bamboo stick, toothpicks splits etc.	1 year	1 installment	U/C for Rs. 8.00 lakhs received	8.00	Nil	Progress report received
6	Setting up of a confectionary products M/s Diki Bakery, Lunglei, Mizoram	Mizoram	28.07.2006	12.26 (NEC share is Rs.3.00 lakhs)	To manufacture confectionery products	1 year	1 installment	U/C for Rs. 1.00 lakhs received	1.00	Nil	Progress report received
7	Setting up of a plastic product industry M/s Zoram Plastic Industries, Industrial Estate, Zuangtui, Aizawl – 796 017 Mizoram.	Mizoram	23.03.2006	152.37 (NEC share is Rs.26.13 lakhs)	To manufacture plastic products.	1 year	1 installment	U/C for Rs. 6.50 lakhs received	6.50	Nil	Progress report received
8	Setting up of a distillation unit for geranium oil M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima	Nagaland	30.03.2006	15.94 (NEC share is Rs. 3.98 lakhs)	Distillation unit for geranium oil	1 year	1 installment	U/C for Rs. 3.00 lakhs received.(not in proper format)	3.00	Nil	Progress report is awaited.
9	Conducting Various Entrepreneurship Development Programmes (EDP's) Indian Institute of Entrepreneurship, Lalmati, Guwahati	Regional	18.09.2003	22.30	EDP programmes	1 year	3 installments	U/C for Rs. 14.35 lakhs received	19.35	Nil	Follow-up report awaited.
10	UNIDO-CBTC Phase-II Project Cane and Bamboo Technology Centre (CBTC), Guwahati	Regional	31.03.2008	293.16	Promoting Livelihood in NE India	4 year s	2 installments	U/C for Rs. 73.29 lakhs received	142.47	Nil	Project in progress

11	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati	Regional	30.03.2009	418.23	Setting up of a bamboo technology park for imparting training on bamboo technology	4 years	2 installments	U/C for Rs. 178.00 lakhs received	200.00	Nil	Project in progress
12	Integrated Programme for Development for Water Hyacinth and Crafts in NER NEDFi, Ulubari, Guwahati	Regional	25.03.2010	161.70	Innovative products on locally available materials	3 Years	1 installment	UC awaited	24.10	Nil	Progress report awaited
13	Acquiring the ISO Certification for CBTC attaining the "Centre of Excellence" by the upcoming Cane and Bamboo Technology Park at Burnihat	Regional	30.10.2010	2.55	For attaining ISO Certification	-	1 installment	-	2.55	2.55	-
Total										2.55	

Major Head: "3601"

1	Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya.	Meghalaya	17.03.1998	224.00 (NEC share is Rs. 212.80 lakhs) [Revised]	Development of muga seed farm in Meghalaya	4 years	4 installments	UC for Rs.112.00 lakhs received	201.60	Nil	Progress report awaited.
2	Setting up of a Ramie Rhizome Fibre Processing Plant M/s. Longnaktsu Multipurpose Co-operative Society, Longsa.	Nagaland	17.03.2006	71.13 (NEC Share is Rs. 64.02 lakhs)	Setting up of a Ramie Rhizome Fibre Processing Plant	1 year	2 installments	U/C for Rs. 31.50 lakhs received	47.76	Nil	Progress report awaited.
TOTAL										NIL	

Name of the Sector : Tourism

Rs. in Lakhs

Sl. No	Name of the Scheme/Project	State which it pertains to	date of approval of the project	Estimated cost of the Project	Physical target of work	Target date of completion	Installment release so far	Status regarding Ucs	Amount released till date 1st week of the month	Fund Releasing under Reporting	Progress of work till 1st week of the month
1	2	3	4	5	6	7	8	9	10	11	12
1	Scheme for Establishing Community Managed Rural Based Eco-Tourism Training Centres	AP	27.3.05	25.00	Rural based Eco Tourism	March, 2007	1	UC Received 15.00	15.00	Nil	Report awaited
2	"Construction of Tourist Lodge at Laaying" in KurungKumey District, Arunachal Pradesh.	AP	22.03.10	226.54 (90% NEC Assistance=203.89)	Development of circuit namely Ziro-Palin -Laaying - Koloriang Adventure tourism, tourism destination, employment generation	2 year	1	UC Received but not in order.	81.56	Nil	U/C received but not in order clarification awaited.
3	"Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	AP	22.03.10	345.66 (90% NEC Assistance=311.10)	to conduct detailed studies for development of circuit namely Nameri, bhalukpong, Tippi, etc tourist destination, employment generation	2 year	1	UC Awaited	86.69	Nil	New Project

4	"Development and Beautification of PTSO Lake" in Tawang District, Arunachal Pradesh.	AP	22.03.10	217.50 (90% NEC Assistance=195.75)	to conduct detailed studies for development of circuit namely Nameri, bhalukpong, Tippi, etc tourist destination, employment generation	3 year	1	UC Awaited	58.72	Nil	New Project
5	Construction of a Yatrivas-cum-NEC Guest House at Paltan Bazar, Guwahati	ASSAM	25.7.05	1124.47 (90% NEC Assistance=1012.02)	Construction of NEC guest house	31.7.08	4	U/C Received 890.00 (Awaited 100.00)	990.00	Nil	U/C received for 100.00 but not in order clarification awaited.
6	"Eco-Tourism-cum-Botanical Garden and Orchid culture" at Jokai, Dibrugarh, Assam.	ASSAM	22.03.10	264.57 (90% Assistance =238.11)	It is proposed to introduce audio-visual aids in the Nature's interpretation Centre (NIC) and there is also a proposal for conducting training and awareness camps in the interpretation Centres	22.03.11	1	UC Awaited	71.43	Nil	New Project

7	"Capacity of Building for Services Providers in Tourism Meghalaya".	MEGHALAY A	23.03.10	74.00 (90% NEC Assistance=66.60)	To provide better services standard and consumer satisfaction and build capacities of the service provider already trained.	-	1	UC Awaited	44.105	Nil	New Scheme
8	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	MEGHALAY A	30.03.06	441.70 (90% NEC Assistance=397.53)	Improvement of Margnar lake at into a tourist spot	31.03.09	2	29.15 (Received) Awaited Rs. 190.654	219.804	Nil	Project is in Progress
9	Upgradation of flagship Hotel Imphal, North AOC, Manipur	MANIPUR	20.3.10	163.89 (90% NEC Assistance=147.50)	Repairing and Renovation of VIP Rooms, Imphal Hotel, Manipur	20.03.11	1	UC Awaited	59.00	Nil	Report awaited
10	Renovation and Up-gradation of Tourist Lodge" at Dimapur, Nagaland	NAGALAND	22.03.10	380.38 (90% NEC Assistance = 342.34)	the project aim to renovate, refurbish and upgrade into a modern lodge	1 year	1	51.00 (Received)	51.00	Nil	Project is in Progress
11	Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Bermiok	SIKKIM	23.12.09	280.00 (90% NEC Assistance =252.00)	Construction of Traditional Lepcha houses, Tree houses, Bhutia houses, Amenities Habitat improvement etc.	December 2012	1	UC Awaited	145.25	Nil	Report awaited
12	Use of Information Communication Technology in Tourism	SIKKIM	25.03.10	202.57	Preparation of system requirement study construction of web, hardware, software etc.	1 year	1	24.25 UC received	24.25	Nil	Under progress

13	Preparation of a Comprehensive Tourism Master Plan for North Eastern Region	GENERAL	25.03.10	100.37	Promote Tourism in North Eastern Region by Preparing a Comprehensive Master Plan for North East Region.	December 2010	1	UC Awaited	49.75	Nil	Under progress
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Name of the Sector : Transport & Communication
3601

(Rs. In Lakhs)

Sl.No	Name of the project	State which it pertains to	Date of approval of the projects	Estimated cost of the project	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments released so far	Status regarding UC's	Amount released till date (1st week of the month)	Progress of work till (1st week of the month)
1	2	3	4	5	6	7	8	9	10	11	12
Arunachal Pradesh											
10th Plan											
1	Laimekuri-Nari-Telem-Rimi road	Arunachal	18.8.2004	6220.00	73.06 Br= 10 Nos	3/2009	3/2011	9th	3984.00	5355.00	F= 73.06 P=14.68 Br= 3 (100%) 7(35%)
2	Pasighat-Koyu road	Arunachal	15.7.2004	4636.00	60.00 Br= 3 Nos	3/2008	3/2011	10th	4156.00	4275.99	F=60.00 P=56.00 Br=3(100%)
3	Seppa-Chyangtajo road	Arunachal	5.9.2006	9051.00	81.00	3/2010	3/2011	4th	1800.00	3300.00	F= 54.00 P=21.00
4	Digboi-Pengeri-Bordumsa road	Arunachal	5.9.2006	4943.00	40.83 Br= 6 Nos	3/2010	3/2011	4th	1599.00	3100.00	F=25.53 P=25.13 Br=6(35%)
Conversion of Timber Bridges											
5	Conversion of existing weak bridges on Rupa-Kalaktang-Shikaridanga road	Arunachal	6.11.2003	248.00	5	3/2005	3/2011	1st	72.92	180.00	
11th Plan											
6	Longding-Nokjan	Arunachal	16.3.2010	3016.00	28.45 Br= 1 No	3/2013	3/2013	1st	0.00	600.00	F=0.00 P= 0.00 Br= Nil.
Total Arunachal Pradesh				28114.00					11611.92	16810.99	

Assam

9th Plan											
1	Baithalangu-Kampur-Raha	Assam	10.2.2000	3285.00	46.30 Br= 6 Nos	3/2010	3/2010	21st	3133.33	3146.75	F= 46.30 P= 46.30 B= 6 (100%)
2	Zamuang-Hriphen road	Assam	10.2.2000	2613.00	20.00 Br= 8 Nos	3/2007	3/2011	11th	1746.00	1990.00	F= 20.00 P= 18.49 Br=8(100%)
3	Sonapur-Umden road	Assam	5.9.2006	1618.00	17.30 Br= 3 Nos	3/2010	3/2010	17th & final	1526.00	1542.30	F= 17.30 P= 17.30 Br= 3 Nos 100%
4	Jotte-Balijan road	Assam	5.9.2006	1515.00	14.89 Br= 6 Nos	3/2007	12/2009	7th	1250.00	1403.50	F= 13.23 P=13.23 Br=4 (100%) 2(94%)
10th Plan											
5	Sepakhati-Pithakuthi road	Assam	1.3.2005	1990.00	22.08	3/2006	3/2011	6th	1350.00	1650.00	F= 21.64 P= 15.46 Br=1 (100%)
6	Bridge over Barak at Fulertal	Assam	1.3.2005	1438.00	16.00 + 1 Br	3/2006	3/2011	6th & Final	1143.00	1406.10	Br=1 (65%)
7	Hajo-Nalbari-Sarthebari road	Assam	18.8.2004	6631.00	64.29 Br= 8 Nos	3/2007	3/2011	11th	5493.00	5968.00	F=64.29 P= 64.29 Br=8(95%)
8	Lanka-Garampani road	Assam	15.7.2004	4753.00	72.00 Br= 1 No	3/2007	3/2010	7th	3860.00	3860.00	F=72.00 P=72.00 Br=1(100%)
9	Laimekuri- Nari-Telem road	Assam	18.8.2004	223.00	4.00	3/2009	3/2010	2nd	180.00	201.27	F=4.00 P=4.00

10	Silchar-Dwarband-Gaglacheria road	Assam	18.8.2004	8581.00	75.00 Br= 15 Nos	3/2008	3/2011	9th	3950.00	5450.00	F=63.12 P= 48.50 Br= 9(100%) 6(31%)
11	Bhanga -Anipur-Kanaibazar road	Assam	18.8.2004	8650.00	65.00 Br= 21 Nos	3/2008	3/2011	11th	5870.00	6870.00	F=65.00 P=65.00 Br=19(100%) 2(70%)
12	Rymbai-Jalalpur Road	Assam	22.11.2005	2333.00	14.80 Br= 5 Nos	3/2009	3/2011	4th	1300.00	1700.00	F= 9.87 P= 6.45 Br= 5 (85%)
13	Rampur-Belsor road	Assam	1.3.2005	1641.00	19.55 Br= 6 Nos	3/2007	3/2009	8th	1310.00	1536.90	F=19.55 P=19.55 Br= 6(100%)
14	Digboi-Pengeri-Bordumsa road	Assam	5.9.2006	4289.00	34.70 Br= 3 Nos	3/2010	3/2011	4th	1900.00	2500.00	F= 34.00 P= 11.55 Br=3(14%)
15	Agia-Medipara-Phulbari-Tura road	Assam	22.11.2005	1999.00	25.67	3/2010	3/2010	5th	1570.00	1799.06	F=25.67 P=25.67
16	Pandit Hemchandra Goswami path	Assam	23.8.2006	3068.00	29.85 Br= 4 Nos	3/2010	3/2010	5th	2300.00	2600.00	F= 29.85 P= 29.85 Br=4(100%)
17	Na Ali road	Assam	5.9.2006	5280.00	50.86 Br= 11 Nos	3/2010	3/2010	4th	2400.00	3400.00	F= 45.78 P= 39.16 Br=11(92%)
18	Tuensang-Longleng-Ladaigarh	Assam	5.9.2006	1414.00	20.13 Br= 2 Nos	3/2010	3/2011	3rd	500.00	920.00	F= 20.25 P= 18.52 Br=2(90%)
19	Wokha-Merapani road	Assam	5.9.2006	3483.00	28.78 Br= 3 Nos	3/2010	3/2010	5th	2100.00	2800.00	F= 28.778 P= 28.778 Br=3(95%)

20	Panjabari-Bataghuli	Assam	16.12.2005	1496.00	10.36				0.00	0.00	
21	Restoration of Silchar-Kalain Road	Assam	30.5.2008	492.84	29.00	3/2010	3/2010	2nd	300.00	438.84	
22	Conversion of timber bridge on Assam	Assam									
	a) Dhupdara-Adogiri Road		2.3.2007	680.77		3/2009	3/2010	4th	580.00	680.00	Physically completed
	b) Krishnai-Medhipathar		3.3.2007	904.77		3/2009	3/2010	5th	670.00	770.00	
	c) Amingoan North Guwahati		8.11.2006	172.85		3/2009	3/2010	2nd	100.00	135.00	
	d) Rongsai-Borjhora-Bajengdoba		21.3.2007	438.19		3/2009	3/2010	2nd	200.00	350.00	
Inter State Bus and Truck Terminus											
23	ISTT Guwahati	Assam	18.8.2005	960.00		3/2007	3/2011	6th	680.00	704.24	40%
24	ISBT Jorhat	Assam	24.8.2006	1137.00		3/2007	3/2011	4th	890.00	990.00	80%
11th Plan											
25	Mankachar-Mahendraganj	Assam	2.2.2010	1212.00	8.20	3/2012	-	1st	0.00	300.00	
26	Silchar-Kalain	Assam	2.2.2010	5925.00	28.53	3/2012	-	1st	0.00	1200.00	
	Total Assam			78223.42					46301.33	56311.96	
Manipur PWD											
10th Plan											
1	Singhat-Sinzawl road	Manipur	22.11.2005	8252.00	128.17	3/2010	3/2010	6th	2700.00	3300.00	Road handed over to BRO for construction as GS Road
Inter State Bus and Truck Terminus											
2	Construction of Inter State Bus Terminus at Dewland, Imphal	Manipur	5.3.2009	2640.00		3/2011	3/2011	2nd	500.00	1000.00	
11th Plan											
3	Tamenlong-Tamei	Manipur	17.03.2010	6686.00	49.75 Br= 6 Nos	6/2012	-	1st	0.00	1400.00	F=0.00 P= 0.00 Br= Nil.
	Total Manipur			17578.00					3200.00	5700.00	

Meghalaya

9th Plan												
1	Sonapur-Umden road	Meghalaya	5.9.2006	4260.00	58.16	Br= 9 Nos	3/2007	3/2010	15th	2740.00	3440.00	F= 57.46 P= 45.20 Br=9 (30%)
10th Plan												
2	Rymbai-Borsora-Jalalpur road	Meghalaya	22.11.2005	4031.00	63.00		3/2009	3/2011	9th & Final	3480.00	3627.90	F=60.00 P=55.00
3	Barapani-Umroi-Mawlasnai	Meghalaya	15.7.2004	2200.00	38.25		3/2007	3/2009	6th	1866.00	1937.79	F=38.25 P=38.25
4	Agia-Medhipara-Phulbari-Tura road	Meghalaya	22.11.2005	5968.00	60.00		3/2010	3/2010	10th	5115.00	5371.12	F=60.00 P=60.00
5	Cherra-Mawsmi-Shella road	Meghalaya	23.8.2005	3646.00	40.00		3/2010	3/2011	7th	2543.00	3543.00	F=36.40 P=32.40

Conversion of Timber Bridges

6	Conversion of timber bridges on Mankachar-Mahendraganj	Meghalaya	27.2.2006	483.00	1		3/2008	3/2010	1st	305.00	434.70	
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11th Plan

7	Mankachar-Mahendraganj	Meghalaya	2.2.2010	2867.00	22.96	Br= 1 No	3/2012	-	1st	0.00	500.00	F= 0.00 P= 0.00
8	Agia-Medhipara-Phulbari-Tura	Meghalaya	16.3.2010	9064.00	72.89	Br= 7 Nos	3/2012	-	1st	0.00	1800.00	F= 0.00 P= 0.00
Total Meghalaya				32519.00						16049.00	20654.51	

Mizoram

10th Plan												
1	Saitual-Phullen road	Mizoram	18.8.2004	5534.00	60.00	Br= 4 Nos	3/2007	3/2011	8th	3931.00	4393.00	F=60.00 P=18.00 Br-1 No (100%)
2	Upgradation of Mamit-Bhairabi road	Mizoram	15.7.2004	3448.00	37.00		3/2007	3/2011	7th	2350.00	2726.00	F=37.00 P= 12.00
3	Silchar-Dwarband-Gaglacherri-Phaisen road	Mizoram	18.8.2004	899.00	9.30		3/2008	3/2010	3rd	780.00	780.00	F=9.30 P=9.30

4	Saitual-Saichal-NE Bualpui road	Mizoram	15.7.2004	3476.00	34.33	3/2008	3/2011	6th	1900.00	2324.00	F=33.64 P=NIL
5	Upgradation of Keitum-Arthakawn road	Mizoram	15.7.2004	2922.00	34.00 Br= 3 Nos	3/2008	3/2010	7th	2250.00	2730.00	F=34.00 P= 34.00 Br- 3(100%)
6	Upgradation of Bhairabi-Zamuang road	Mizoram	15.7.2004	3403.00	38.60	3/2010	3/2011	7th	2650.00	2985.77	F=30.00 P= 30.00 Br=3 No(100%)
7	Tlabung-Kawrpuchhua road	Mizoram	22.11.2005	1416.00	16.42	3/2008	3/2011	6th	1107.00	1207.00	F= 16.42 P= 8.10 Br=1 No (100%)
8	Improvement of Lengpui Airport	Mizoram	15.07.2008	1492.00		3/2009	3/2010	3rd	1000.00	1200.00	Physically completed

Inter State Bus and Truck Terminus

9	ISBT Aizawl	Mizoram	4.9.2003	901.40		3/2005		8th	838.00	843.76	
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11th Plan

10	Thanlon-Singhat (Ngopa-Tuivai)	Mizoram	3.8.2010	6894.00	43.50	3/2013	-	1st	0.00	1400.00	
	Total Mizoram			30385.40					16806.00	20589.53	

Nagaland

	10th Plan										
1	Pukhungri-Avanku-Layshi road	Nagaland	29.7.2005	1042.00	18.50	3/2006	3/2011	4th	400.00	600.00	F= 10.00 P= Nil
2	Tuensang-Longleng-Ladaigarh road	Nagaland	5.9.2006	5150.00	107.36	3/2010	3/2011	7th	2126.00	3126.00	F=107.36 P= 65.00
3	Wokha-Merapani	Nagaland	5.9.2006	4445.00	60.00	3/2010	3/2011	9th	3500.00	3910.00	F= 60.00 P= 45.00
4	Mezdiphema-Jalukie-Athibong road	Nagaland	23.12.2005	4466.00	58.67	3/2009	3/2009	10th	3620.00	4019.00	F=58.67 P=58.67
5	Khaghaboto-Vishiyi-Luzheto-Phuhuboto-Ghohito	Nagaland	23.2.2006	422.00	12.00	3/2007	3/2010	2nd	379.74	379.74	F=12.00 P=12.00

6	Yomchenkimong-Waromong	Nagaland	18.8.2005	232.00	11.00	3/2007	3/2010	3rd	145.00	185.00	F=11.00 P=11.00
7	Chiephobozou-Tuophema-Chiethu	Nagaland	2.3.2007	488.00	12.00			3rd	280.00	380.00	F= 12.00 P= 6.00

Inter State Bus and Truck Terminus

8	ISBT Kohima	Nagaland	22.3.2006	930.00		3/2007	3/2011	4th	653.00	753.00	75%
9	ISBT Mokokchung	Nagaland	22.3.2006	750.30		3/2007	3/2011	5th	590.00	675.27	95%

11th Plan

10	Longding-Nokjan	Nagaland	16.3.2010	4913.00	46.35	3/2013	3/2013	1st	0.00	1000.00	F=0.00 P= 0.00
11	Viswema-Kidima-Zuketsa	Nagaland	28.7.2010	6527.00	36.40 Br= 1 No	3/2013	3/2013	1st	0.00	500.00	
Total Nagaland				29365.30					11693.74	15528.01	

Tripura

9th Plan											
1	Fatikroy-Kalishahar-Dharmanagar	Tripura	5.9.2006	5469.00	65.58 Br=-10 Nos	3/2010	3/2010	24th	5365.25	5379.25	F=65.58 P=65.58 B= 9(100%) 1 No in progress
10th Plan											
2	Balance work Manu-Chamanu-Govidbari	Tripura	29.7.2005	956.00	15.30	3/2006	3/2011	2nd	397.00	770.00	F= 15.30 P= 9.10 RW-812 mtr
3	Imp of Agartala-Mohanpur-Chebri road.	Tripura	23.11.2005	5623.00	54.00	3/2009	3/2011	7th	4500.00	5061.00	F= 49.05 P= 48.15 GSB
4	Dharmanagar-Tilthai-Damchera	Tripura	5.9.2006	6625.00	60.00	3/2010	3/2011	5th	2700.00	5900.00	F= 38.00 P=10.00

Conversion of Timber

Bridges

5	Conversion of timber bridges on Agartala-Mohanpur-Chebri	Tripura	1.12.2000	373.14	7	3/2003	3/2010	3rd	300	369.41	
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Inter State Bus and Truck Terminus

6	ISBT Jirania	Tripura	12.9.2005	1495.00		3/2007	3/2011	3rd	680.00	1180.00	15%
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11th Plan

7	Bishalgarh-Boxonagar	Tripura	21.6.2010	19597.00	83	3/2014	-	1st	0.00	3000.00	F=0.00 P= 0.00
Total Tripura				40138.14					13942.25	21659.66	

Sikim

10th Plan											
1	Upgradation including extension of Marchak Tumlabong road	Sikkim	20.3.2006	1023.00	12.21	3/2007	12/2010	7th	699.00	920.70	Progress-75%
2	Improvement of Kimbubotey Sokpey road	Sikkim	20.3.2006	1181.00	14.00	3/2007	12/2010	7th & final	490.00	1062.80	Progress-90%
3	Improvement of Assam Pakyong road	Sikkim	20.3.2006	751.00	10.00	3/2007	12/2010	6th	563.00	675.68	Progress-95%
4	Improvement of Sombaria Hilley road	Sikkim	20.3.2006	846.00	26.00	3/2007	12/2010	5th	285.50	385.00	Progress-90%
5	Improvement of Ralang Phamtam road	Sikkim	20.3.2006	1183.00	13.00	3/2007	12/2010	5th	410.00	710.00	Progress-90%
6	Construction of Steel Bridge over river Takcham Chu	Sikkim	6.7.2004	477.00	Br= 21.00 M	3/2010	3/2010	6th	380.00	425.95	Physically completed
7	Improvement of Bermik Legship road	Sikkim	25.7.2005	450.00	9.00	3/2010	12/2010	4th	251.00	350.60	Progress-90%
8	Construction of road from 10th mile Legship-Kawzing road to Tingmoo Village	Sikkim	30.3.2005	468.00	8.00	3/2010	12/2010	4th	255.00	364.70	Progress-92%
9	Construciton of Mekha Bridge over river Teesta Khola at Tanak on Macha-Lingi-Yangyang-Rabongla road	Sikkim	24.10.2005	495.00	Br= 100 M	3/2010	12/2010	2nd	44.55	246.00	Progress-30%

10	Replacement of suspension bridge with 102M span steel bridge over Rabi Khola river at 9th KM on Melling-Phong road	Sikkim	15.12.2006	497.00	Br= 102 M	3/2010	12/2010	3rd	129.70	404.70	Progress-78%
11	Improvement of Chakung-Khanisherbong road	Sikkim	15.12.2005	486.00	10.00	3/2010	12/2010	4th	204.70	436.70	Progress-50%
12	Construction /Improvement of Sumin khor road	Sikkim	1.5.2007	359.00	5.00	3/2009	3/2010	3rd	150.00	300.00	Physically completed

11th Plan

13	Sangkhola-Sumnin	Sikkim	2.2.2010	1405.00	12.00	3/2012	-	1st	0.00	300.00	
14	Sangkhola-Zingla-Martam	Sikkim	2.2.2010	2357.00	17.00	3/2012	-	1st	0.00	500.00	
				Total Sikkim					3862.45	7082.83	
				Grand Total					123466.69	164337.49	

Manipur BRO 4552

10th Plan											
1	Mahadev-Tolloi road.	Manipur BRO	18.8.2004	7412.00	78.00	3/2009	3/2010	13th	6293.14	6793.14	F=63.50 P= 60.62
				Total Manipur BRO					6293.14	6793.14	

AIRPORT 4552

1	Strengthening of and improvement of Airport in NER	NER	7.4.2000	33527.00					25299.00	25799.00	
2	Construction of Tezu Airport in Lohit District	Arunachal Pradesh	10.2.2010	7900.00				1st	0.00	1169.00	
				Total Airport					25299.00	26968.00	

AIR CONNECTIVITY 4552

1	Third extension of Alliance Air services in the NER for acquisition of 4 Nos 50 seater Aircraft	NER	30.3.2010	9414.00	4 Nos	12/2011	-	1st	0.00	2200.00	
				Total Air connectivity					0.00	2200.00	

Name of the Sector : MEDICAL AND HEALTH

(Rs. in lakhs)

Sl. No	Name of the Project	State which it pertains	Date of approval of the project	Estimated cost of the project (Rs. In Lakhs)	Physical target of work	Target date of completion	Installments released so far	Status regarding U.Cs	Amount released till date (1st week of the month)	Fund released during the month under reporting	Progress of work till [1st week of the month]
1	Establishment of Bio Medical Waste Management Plant in District Hospitals (6 nos)	Arunachal Pradesh	06/08/2009	450.00	To set up BMWMP in 6 District Hospitals	31/03/2011	1	Pending	90.00	0.00	Progress reports yet to be recd.
2	Accident & Trauma Centre at Along	Arunachal Pradesh	28/03/2007	147.11	Civil works for ATC and procurement of equipment	31/03/2010	2	Received for ` 24.56 L	93.56	0.00	UC for the 2nd installment of ` 69 lakhs released during June/2010 is yet to be received.
3	Establishment of 50 bedded Hospital at Mengio (Shakiang), Papumpare Dist., Ar. Pradesh	Arunachal Pradesh	18/12/2009	494.00	Civil works for Hospital building	31/03/2012	2	Received for ` 30.00 L	80.00	0.00	Progress Report for 2nd installment amounting to ` 50 lakhs during July, 2010 yet to be received.

(a)	Gauhati Medical College, Guwahati		09/09/2005	1235.35	Civil works for academic and hospital infrastructure & procurement of equipment	31/03/2010	10	Pending ` 183.77 L.	1192.44	0.00	Civil works completed. Equipment procurement completed. Final U.C. are yet to be received.
(b)	Assam Medical College, Dibrugarh		15/03/2005	822.97	- do -	31/03/2012	4	Pending ` 50 L.	479.28	0.00	Civil works are in progress. UC for ` 50 lacs for revenue component are yet to be received.
(c)	Silchar Medical College, Silchar		09/09/2005	1397.09	-do -	31/03/2012	6	Pending ` 119.28 L.	1192.11	0.00	Civil works are in progress. Equipment procurement are also in process.
8	Establishment of a Burn Care Unit by Burn Care Foundation, Guwahati	Assam	26/02/2009	300.00	To set up a specialized Burn Care Unit with ICU facilities by procurement of equipment	31/03/2012	1	Received for ` 90.00 L	90.00	0.00	UC received for the 1st installment. Release of 2nd installment is processed.

9	Support to Government Ayurvedic College, Guwahati	Assam	14/12/2009	398.09	For construction of Basic Science Building	31/03/2012	1	Pending	50.00	0.00	Progress yet to be reported.
10	Dr. B. Boroah Cancer Institute, Guwahati	Assam	2004-05	3661.63	To meet the Recurring expenditure at 70% and Non-Recurring expenditure at 50% for development of the Regional Cancer Institute.	31/03/2010	14	UC received for the earlier sanctioned amount.	3455.42	0.00	Civil works and equipment procurement are going on as per approved programme. Processed for release for Recurring expenses during the current year.
11	Support for Phase-I Extension of Sri Sankaradeva Nethralaya, Guwahati	Assam	26/02/2009	400.00	For procurement of equipment for Phase I Extension	31/03/2010	1	Received.	500.00	0.00	U.C. for the earlier sanctioned amount received. Processed for subsequent release.
12	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	Assam	11/03/2009	400.00	For estt. Of a hospitalship on the river Brahmaputra	31/12/2012	1	Pending	40.00	0.00	Progress report is yet to be received.

13	Upgradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheti (near Guwahati)	Assam	20/03/2010	460.00	Upgradation of facilities for academic activities	31/03/2012	1	Pending	100.58	0.00	The State Govt. is yet to release the fund.
14	Support to District Hospital, Churachandpur	Manipur	12/08/2005	435.35	Civil constn. work for Diagnostic Centre, Maternity ward, Labour room, Gynae Block and OPD block	31/03/2010	4	Pending ` 54 Lacs	330.00	0.00	The project is under implementation. UC for ` 36 L yet to be received.
15	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal	Manipur	22/03/2010	343.89	To establish blood bank for meeting the requirement of the State	31/03/2012	2	Received for ` 50 Lacs	160.00	110.00	UC for 1st installment received. 2nd installment of Rs. 110 lakhs just released.
16	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal	Manipur	22/03/2010	452.56	To meet the requirement of qualified Nursing personnel for better health care delivery services	31/03/2012	1	Pending	86.00	0.00	Progress yet to be reported.
17	Establishment of 6 Bedded ICU each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong	Meghalaya	15/01/2010	477.03	For procurement of equipment	31/03/2012	1	Pending	100.00	0.00	Tender process have been completed. Ucs are yet to be received.

18	Strengthening & Improvement of CSSD in District Hospitals	Mizoram	825.00	300.00	For Procurement of equipment	18/12/2009	2	Received	80.00	0.00	UC for 2nd installment released during July, 2010 yet to be received.
19	Up-gradation of Naga Hospital, Kohima for Casualty Block and OT Complex	Nagaland	14/10/2009	456.80	To establish separate Casualty Block and OT Complex through civil construction and equipment procurement	31/03/2012	1	Pending	90.00	0.00	The State Govt. has just released the amount to the implementing agency. Progress yet to be reported.
20	Up-gradation of Zion Hospital, Dimapur for Casualty & Physio-Therapy Block and Paediatric Nursing Unit	Nagaland	16/10/2009	453.82	To establish separate Casualty & Physio-Therapy Block and Paediatric Nursing Unit	31/03/2012	2	Received	165.00	0.00	UC for the 2nd installment released during June, 2010 is yet to be received.
21	Modernization of Bethel Medical Research Society, Kohima	Nagaland	26/02/2009	375.00	For procurement of equipment for up-gradation facilities	31/03/2012	2	Received.	100.00	0.00	UC for the 2nd installment received. Release for subsequent installment already processed.

22	Establishment of 50 Bedded Hospital at Mon Town, Mon District	Nagaland	18/12/2009	465.57	For civil works & procurement of equipment	31/03/2012	2	Received.	170.00	140.00	UC for 1st installment received. 2nd installment of Rs. 140 lakhs just released.
23	Upgradation of infrastructure of Nursing School at Naga Hospital, Kohima	Nagaland	20/03/2010	226.40	Upgradation of facilities for better academic activities	31/03/2012	1	Pending	50.00	0.00	Progress yet to be reported.
24	Construction of X-Ray Block, Kitchen and Garrage-cum-seminar room in selected PHCs of Sikkim	Sikkim	28/02/2007	284.79	Civil construction works.	31/03/2011	1	Pending for ` 36.27 L	180.00	0.00	Civil works completed up to 85%.
25	Accident & Trauma Centre at Namchi, Sikkim	Sikkim	05/10/2006	135.00	Civil works for ATC and procurement of equipment	31/03/2010	2	Pending for ` 26.43 L	93.20	0.00	Civil works completed. Equipment procurement are in progress.
26	Accident & Trauma Centre at Agartala, Tripura	Tripura	11/05/2006	160.81	-do -	31/03/2010	2	Pending for ` 81.00 L	144.73	0.00	Civil works completed. Progress Report for 2nd installment yet to be received.

27	Accident & Trauma Centre at Kulai, Tripura	Tripura	11/05/2006	160.81	- do -	31/03/2010	1	Pending for 39.59 lakhs	63.73	0.00	Civil works are in progress. UC for the 1st installment yet to be received.
TOTAL				17270.15					10186.29	250.00	

Name of the Sector : Human Resource Development

(Rs. in lakhs)

Sl. No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date [1st week of the month]	Progress of work [1st week of the month]
A	2	3	4	5	6	7	8	9	10	11
1	Construction of Multipurpose Hall at Tawang	Arunachal Pradesh	31/12/03	43.83 90% 39.45	100.00%	December,05	3	1 awaited	43.83 100%	Construction completed
2	Construction of residential accommodation and staff quarters of I.T.I. Miao	-do-	11/10/2006	86.58 90% 77.92	86.62%	Dec, 07	2	1 awaited	75.00 90% 67.50	awaited
3	Infrastructure Development of Industrial Training Institute (ITI) Tabarijo, Arunachal Pradesh	-do-	02/11/2010	298.95 90% 269.05	10.00%	March, 2012	1	1 awaited	26.91 90% 26.91	awaited
4	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh	-do-	03/12/2010	396.78 90% 357.10	36.04%	March, 2012	1	1 awaited	143.00 90% 143	awaited

1	Upgradation of Khuman Lampak Sports Complex, Imphal	Manipur	01/06/2004	409.75 90% 368.77	83.85%	June, 06	5	1 awaited	381.12 90% 352.52	awaited
2	Natiional Level Residential Special Karate Coaching Camp for New Rules at Athokpam, Manipur	-do-	31/12/2009	5.22	-	March, 10	1	-	4.00	awaited
3	Financial Assistance for Holding Mt. Nepal Peak Expedition of Sikkim Himalaya for the North Eastern States	-do-	02/04/2010	10.9	-	May, 2010	1	1 awaited	8.86	awaited
4	Financial Assistance for Development of Infrastructure for Tennis at Imphal District Tennis Association Complex, Lamphel	-do-	24/2/2010	320.7	37.80%	March, 2012	1	1 awaited	121.25	awaited
5	Financial Assistance for Admission into Diploma Course in Sports Coaching (One Year) under Sports Authority of India, Manipur, Imphal	-do-	18/3/2010	29.8	-	Jan, 2011	1	1 awaited	5.00	awaited
6	Infrastructure Development of Central Institute of Plastics Engineering and Technology (CIPET), Imphal	-do-	20/3/2010	476.8	22.55%	March, 2012	1	1 awaited	107.55	awaited
7	Hosting of Dr. T.Ao. Memorial Football Tournament, Imphal	-do-	09/01/2010	50.12 90% 45.108	69.83%	March, 2012	1	1 awaited	35.00 90% 31.50	awaited

1	Construction of Indoor Stadium at Longleng	Nagaland	11/10/2005	60.65 90% 54.48	90.68%	May, 07	3	File in progress in released for final installment	55.00 90% 50.00	awaited
2	Construction of Multipurpose Hall at Govt HSS Kohima, Nagaland	-do-	03/06/2007	225.08	100.00%	March, 08	4	1 awaited	225.08	awaited
3	Construction of Playground at Pangsha Village	-do-	03/06/2007	7.35	68.02%	September, 07	1	1 awaited	5.00	awaited
4	NEC Dr. T. Ao Memorial Football Tournament to be held from 3rd - 12th November, 2009 at Dimapur, Nagaland	-do-	30/09/09	46.67 90% 42.03	100.00%	November,09	2	1 awaited	35.00 90% 35.00	Tournament conducted
5	Conducting 23rd National Sub-Junior Boxing Championship at Kohima	-do-	12/12/2007	5.00	80.00%	Nov, 07	1	1 awaited	4.00	awaited
6	Construction of the Margeret Shishak School of Music Building at Patkai Christian College, Chumukedima	-do-	03/04/2010	448.99	27.00%	2011	1	1 awaited	121.25	awaited
G		Sikkim								
1	Construction of Departmental Building of Science College at Soreng, West Sikkim	-do-	31/12/2009	459.7 90% 413.73	36.02%	March, 11	1	-	165.6 90% 165.6	awaited
2	Supply of School Furniture to 261 Nos of Government Rural Schools in Sikkim	-do-	03/05/2010	488.22 90% 439.38	36.00%	March, 11	1	-	175.77 90% 175.77	awaited

3	Construction of School Building in various location of Sikkim	-do-	25/6/2010	486.00 437.40	90% 40.00%	March, 13	1	-	194.00 90% 174.60	awaited
H		Tripura								
1	Construction of Boundary Wall of Boys Hostel (RIPSAT), Agartala		30/1/06	8.00	75.00%	December, 06	1	1 awaited	6.00	awaited
	Grand Total			2339.50					747.29	

I	Miscellaneous Training									
1	Employment Oriented Training NIIT Kolkata	No. NEC/HRD&E /BIDS/2007 (PART II)	29/12/08	117.00	30.00%	March, 09	1	1 awaited	35.1	awaited
2	Employment Oriented Training New Horizon Kolkata	No. NEC/HRD&E /BIDS/2007 (PART III)	29/12/08	125.25	100.00%	March, 09	3	1 awaited	125.25	awaited
3	One Year Post Graduate Diploma Programme in Rural Development (NIRD)	No. NEC/HRD&E /23/2008 Dated 22/1/2009	19/2/2010	16.00	63%	March, 11	1	1 awaited	10.00	awaited
5	Establishment of Mountaineering & Adventure Sports Institute in the North Eastern Region and conduct of Training Programme (IMF New Delhi)	No. NEC/HRD/S PORTS/3-30/05 (Vol II)	27/3/09	41.85	76.00%	March, 10	1	1 awaited	31.85	awaited

6	Training on Ayurveda Therapist (IGNOU)	NEC/HRD&E /43/2008	01/07/2010	9.60	10%	July, 11	1	1 awaited	6.00	awaited
7	One Year Post Graduate Diploma Programme in Rural Development (NIRD)	No. NEC/HRD&E /23/2008 Dated 22/1/2009	19/2/2010 (2nd batch)	16.00	10%	March, 11	1	1 awaited	10.00	awaited
8	Vocational Training Programme in the hearing disability sector (IGNOU)	NEC/HRD&E /43/2008 dated 17/3/2010	17/3/2010	11.31	10%	Sep,11	1	1 awaited	8.31	awaited
9	Training Programme for the unemployed youth of NER-Indo Danish Tool Room MSME, Hamshedpur	NEC/HRD&E /86/2010	20/3/2010	80.64	-	Sep,11	1	awaited	60.64	awaited
10	Job Oriented Training Programme at Centtral Institute of Plastics Engineering & Technology (CIPET), Guwahati/Imphal	NEC/HRD&E /85/2010 dated 20/3/2010	20/3/2010	120.00	-	Sep,11	1	awaited	80.00	awaited
11	Imparting Training in varous courses to the Unemployed Educated Youth of NER (Third Eye Infosys)	NEC/HRD&E /Bids/2007/V ol.I	23/3/2010	254.25	10%	Sep,11	1	awaited	106.20	awaited
12	Capacity Building Programme for Rural Development Functionaries in NER (NIRD Guwahati)	NEC/HRD&E /88/2010	23/3/2010	3.08 (A/A) 24.60 (Revised)	80%	Sep,11	2	awaited	19.60	awaited

13	Skill Development Training Programme - NEITCO	NEC/HRD&E /59/2009	20/3/2010	273.27	-	Sep,11	1	awaited	109.30	awaited
14	Training Programme on Research Methodology at Department of Education, NEHU Tura Campus, Tura	NEC/HRD&E /75/2009	24/9/2010	0.60	83%	March, 12	1	awaited	0.50	awaited
Total				1066.37				1 awaited	602.75	awaited

J	Support for Preparation of DPR	-	-	-				1 awaited		awaited
1	National Development Volunteer Scheme	No. NEC/HRD&E /5/4/2009	20/3/2009	13.00	100%	March, 09	1	1 awaited	8.00	awaited
Total				13.00					8.00	
K	Skill Upgradation of Teacher's in NER							1 awaited		awaited
L	Promotion of Fashion Technology									
1	Promotion of Fashion Technology NIFT	No. NEC/HRD&E /48/2008	21/01/2010	44.10	56.68%	-	1	1 awaited	25.00	awaited
Total				44.10					25.00	
M	Support of NER Education Council (NEREC)									
1	Revamping of Education in NER - Improvement in quality of teaching in Science and Math's in Schools - Skill Upgradation - cum - motivation course	No. NEC/HRD&E /NEREC/10/06(Part I)	13/3/09	165.05	60.23%	March, 09	1	1 awaited	99.41	awaited

	Total			165.05					99.41	
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Name of the Sector: Science & Technology

Rs.In Lakhs

SL. NO	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the Project (Rs.In lakhs)	Physical target of work	Target date of completion	Installments released so far	Status regarding Ucs	Amount released upto 31 October, 2010	Amount Released for the Months of November 2010 under Reporting	Progress of work till [1st week of the month]
1	2	3		5	6	7	8	9	10	11	12
A	Regional Management and Information System										
1	Providing Internet Bandwidth and Leased Line on Fiber charges from 1/09/2009-31/08/2010	NEC	dt 12/01/2010	4.065	Providing Internet Bandwidth and Leased Line on Fiber charges from 1/09/2009-31/08/2010		2nd inst..		2.439	Nil	
5	Administrative Approval cum Sanction as 1 st Instalment for "Maintenance of Avaya EPABX, Server, Desktop, Laser Printer at NEC Secretariat	NEC	02/04/2010	8.88907	Maintenance of Avaya EPABX, Server, Desktop, Laser Printer at NEC Secretariat		1st inst..		4.44454	Nil	

6	"Renewal of Annual Maintenance Contract (AMC) for wi-fi IP Telephony Connectivity at NEC Secretariat w.e.f 1/03/2010 – 28/02/2011	NEC	20/03/2010	1.45347	Annual Maintenance Contract (AMC) for Wi-Fi IP Telephony Connectivity at NEC Secretariat w.e.f 1/03/2010 – 28/02/2011		1st inst..		0.72673	Nil	
7	Computerisation/strengthening of NEC cell under Planning Department	Nagaland	25/03/2010	46.675	Computerisation/strengthening of NEC cell under Planning Department	2010-11	1st inst..	UC awaited	37.5685	Nil	0%
9	Renewal of AMC of Computers and Peripherals installed at NEC Secretariat for the period of (01/08/2010 – 30/07/2011)"	NEC	Dated 30th August 2010	4.43957	AMC of Computers and Peripherals installed at NEC Secretariat		1st installment		2.21978	Nil	
14	A.M.C of 6 (Six) Nos. of Toshiba MFDs installed at NEC secretariat Shillong	NEC	30/08/2010	7.13627	A.M.C of 6 (Six) Nos. of Toshiba MFDs installed at NEC secretariat Shillong		1st installment		3.56813	Nil	
15	A.M.C of 5 (Five) Nos. of Toshiba MFDs installed at NEC secretariat Shillong	NEC	30/08/2010	6.08334	A.M.C of 5 (Five) Nos. of Toshiba MFDs installed at NEC secretariat Shillong		1st installment		3.04167	Nil	
B Support For Establishment of Remote Sensing Service Centre											
1	North Eastern Space Application Centre (NESAC) Infrastructure		NO.NEC/ST/116/98-28/03/2000	2000	Establishment of NESAC related services	2010-11		UC awaited	884	Nil	50%

2	Remote Sensing Application Schemes	Manipur	NEC/ST/Remote-10th/254/2003 Dt.18-03-2003	251	Remote Sensing Application Schemes	2010-11	4th Inst.,	Final UC awaited	230	Nil	80%
3	Remote Sensing Application Schemes (RS infrastructure)	Meghalaya	No.NEC/ST/Remote-10th/Meg/291/2003 Dt. 08/01/2004	201	Establishment of Remote Sensing Infrastructure facilities	2010-11	3rd Inst.,	U.C.received	175	Nil	75%
4	Remote Sensing Application	Nagaland	NEC/ST/Remote-10th/254/2003 Dt.18-03-2003	110	GIS & Remote Sensing Application	2010-11	2nd Inst.,	1st Inst UC received	107	Nil	95%
5	Nagaland State Spatial Data Infrastructure & Natural Hazard Zonation Mapping of Nagaland	Nagaland	No.NEC/ST/Ng-Spatial/Data/463/2008 Dt.05-02-2009	372	Nagaland State Spatial Data Infrastructure & Natural Hazard Zonation Mapping of Nagaland	2010-11	3rd inst	2nd Inst UC received	285	Nil	80%
6	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	Tripura	NEC/ST/Remote-10th/254/2003 Dt.18-03-2003	200	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	2010-11	4th Inst.,	Final UC awaited	190	Nil	90%

7	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	Nagaland	23/03/2010	345.59	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	2011-12	2nd Inst.,	1st inst..UC received	194.41	Nil	20%
Consultancy and R&D Project											
1	Geo-Tech Laboratory	Mizoram	No.NEC/ST/R&D/10/259/2003 Dt. 13-03-2003	30	Setting up Geo-Tech Laboratory at Aizawl	2010-11	3rd Inst.,	2nd Inst.. UC received	30	Nil	90%
2	Installation of Intelligent Character Recognition System at Tripura University in Tripura	Tripura	NEC/ST/ICR-Proposal/444/2008 Dt. 31-03-2008	40.9565	Installation of Intelligent Character Recognition System at Tripura University in Tripura	2010-11	1st Inst.	1st Inst UC awaited	30	Nil	20%
3	Administrative Approval cum Sanction as 1 st Instalment for "Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)."	ASSAM	No.NEC/ST/TOXICOLOGY/396/2007 dt 07/12/09	24.52	Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)	2011-12	1st Inst.	1st Inst UC awaited	10	Nil	0%

4	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion..”	Meghalaya	22/03/2010	24.66	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion..”	2011-12	1st Inst.	UC awaited	10	Nil	0%
5	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly	Assam	No.NEC/ST/WASTE/571/2010 dated 30/09/2010	22.25	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly	2011-12	1st Inst.	UC awaited	10.00	Nil	New Project
6	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	Arunachal Pradesh	NEC/ST/AP/1/2009 dated 13/09/2010	24.12	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	2011-12	1st Inst.	UC awaited	10.00	Nil	New project

7	Studies on Diversity Taxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh	Arunachal Pradesh	NEC/ST/AP/581/2010 dated 22/10/2010	26.5	Studies on Diversity Taxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh	2011-12	10.00	UC awaited	10.00	Nil	New project
D IT Applications & Related Services in NER, including Telemedicine											
1	IT Application- ICR system Gwh Univ-	ASSAM	NEC/ST/ICR/Assam/292/2004 Dt.20-07-2004	35.62	Installation of ICR system at Guwahati University	2010-11	1st Inst.,	uc not submitted	32.05	Nil	30%
2	IT Application-- E-Governance	Arunachal Pradesh	NEC/ST/E-Governance/19 FYP/2252002 Dt.31-03-2003	170	Networking Computerisation of State Govt. Office	2010-11	1st Inst.	UC awaited	75	Nil	70%
3	State wide Telemedicine Programme for healthcare delivery in Manipur- SCOVA Health & Fly Welfare	Manipur	NEC/ST/Tele Health Manipur/355/2005 Dt.14/03/2006	299.57	State wide Telemedicine Programme for healthcare delivery in Manipur- SCOVA Health & Fly Welfare	2010-11	5th Inst.,	Final UC Not submitted	285	Nil	80%
4	E-Gov Infrastructure	Meghalaya	No.NEC/ST/E-Gov/Megh/2/2004 Dt.08/01/2004	270	Networking Computerisation of State Govt. Office	2010-11	3rd Inst.,	uc received	245	Nil	75%

5	Computerization of Cadastral Maps in Lunglei District of Mizoram	Mizoram	No.NEC/ST/E-Gov/Mz/311/2004 Dt. 16-03-2005	208	Computerization of Cadastral Maps in Lunglei District of Mizoram	2010-11	3rd Inst.,	3rd instl..u.c.received	195	Nil	95%
6	Preparation of Large Scale Maps Using High Resolution Imagery and Creation of Geographic Information System (GIS) in the state of Nagaland (3rd Inst)	Nagaland	No.NEC/ST/E-Gov/Naga/2005 Dt 28-02-2006	410.5	Preparation of Large Scale Maps Using High Resolution Imagery and Creation of Geographic Information System (GIS) in the state of Nagaland (2nd Inst)	2010-11	3rd Inst.	3rd inst UC received	350	Nil	75%
7	Online Connectivity of Secondary and Higher Secondary Schools with the Nagaland Board of School Education"	Nagaland	No.NEC/ST/Online-Ng/468/2008 Dt. 29-01-2009	213	Online Connectivity for 50 Schools with the Nagaland Board of School Education"	2010-11	3rd Inst.	3rd Inst UC received	190.32	Nil	70%
8	Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission	Tripura	NEC/ST/ICR-Proposal/444/2008 Dt. 25-03-2008	81.913	Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission	2010-11	1st Inst.	1st Inst UC awaited	30	Nil	20%

9	Sikkim E-Education Infosys for Sikkim	Sikkim	No.NEC/ST/Sikkim-Infosys/467/2008 Dt 29-01-2009	444	165 nos of schools	2011-12	2nd Inst.	1st ins u.c received	150	Nil	33%
10	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO)	N.E.R.	NEC/ST/Tele Implement/312/2004 Dt. 31-12-2004	1834	72 nodes covering all districts	2011-12	2nd inst	UC awaited	256	Nil	20%
11	"for organizing the North East I.T. Summit 2009 titled "Mizo-RAM"	Mizoram	No.NEC/ST/P.P-I.T/2009 Dt 25/11/2009	1.5	for organizing the North East I.T. Summit 2009 titled "Mizo-RAM"	2010-2011	1st insta	1st UC received	1.5	Nil	80%
12	"E-Governance of Mizoram Board of School Education and Online Connectivity with Selected Schools in Mizoram	Mizoram	No.NEC/ST/MzBOSE&ONLINE/488/2008 Dated 08/02/2010	213	E-Governance of Mizoram Board of School Education and Online Connectivity with Selected Schools in Mizoram	2011-12	2nd insta	1st inst UC received	150	Nil	20%
13	MBOSE e-Governance and Online Connectivity (Meghalaya)"	Meghalaya	No.NEC/ST/Meg/543/2010 Dated 15/03/2010	230.3	E-Governance of Meghalaya Board of School Education and Online Connectivity with Selected Schools in Meghalaya	2011-12	2nd insta	1st Instal U.C. received	172	Nil	50%

14	Online Connectivity of Schools & Process Information Management Systems For Department of School Education, Arunachal Pradesh	Arunachal Pradesh	17/03/2010	284	Online Connectivity of Schools & Process Information Management Systems For Department of School Education, Arunachal Pradesh	2011-12	1st insta	1st UC awaited	74.16	Nil	0%
D Information Technology Education Programme in NER											
1	Integrated e-learning & telehealth at 10 schools NEITED	Meghalaya	No.NEC/ST/E-edn-Tele-Health/Megh/365/2006 Dt. 31-03-2006	148.5	Integrated e-learning & telehealth at 10 schools NEITED	2010-2011	4th Inst.,	Final UC pending	135.15	Nil	75%
2	Integrated e-learning & telehealth at 10 schools St. Anthony's School	Meghalaya	No.NEC/ST/DBS-Tele-Health/373/2006 Dt. 31-03-2006	148.5	Integrated e-learning & telehealth at 10 schools St. Anthony's School	2010-2011	4th Inst.,	Final UC pending	142.95	Nil	80%
3	IT Entrepreneurship Training	Mizoram	No.NEC/ST/IT-Miz/325/2005 Dt. 11-03-2005	409	400 trainees	2010-2011	5th Inst.,	4th inst u.c received	409	Nil	85%
IT Education											
4	IT School Education Teachers Training for 21 Schools (10 PC)	North East States	No.NEC/ST/IT-EDN/2007-08/442/2008	9.702	Teachers Training for 21 Schools	2010-2011	1st inst		6.7914	Nil	90%

5	IT School Education Teachers Training for 49 Schools (5 PC)	North East States	No.NEC/ST/IT-EDN/2007-08/442/2008	20.923	Teachers Training for 49 Schools	2010-2011	1st Inst.		14.6461	Nil	90%
6	IT Education Programme for Schools in Sikkim for the year (2009-10)	Sikkim	NO.NEC/ST/IT-09-10/259/2009 DATED 17/12/09	55.2	IT Education Programme for 12 Schools in Sikkim for the year (2009-10)	2010-2011	1st inst	1st U.c.received	27.6	Nil	20%
7	IT Education Programme in Rural Govt. Middle Schools through out Nagaland	Nagaland	25/03/2010	60.4794	IT Education Programme in Rural Govt. Middle Schools through out Nagaland	2010-2011	2nd inst	1st UC received	60.4794	Nil	73%
E Disaster Management System for NER (NEC_DOS) and Earthquake Risk Evaluation/Awareness/Studies											
1	Disaster Management System in Mizoram	Mizoram	No.NEC/ST/DMS-Mz/486/2008	185	Disaster Management System in Mizoram	2010-2011	2nd Inst.	2nd UC received	110.6252	Nil	20%
2	Online/Realtime Seismic Network for Disaster Mitigation in North East India (New Proposal)	Assam	No.NEC/ST/NEIST/495/2009 Dt. 28-03-2009	170	Setting up of 4 additional VSAT based seismic stations	2011-2012	2nd Inst.,	1st UC received	55	Nil	20%
3	Mass Awareness Program on Disaster Preparedness for 3 distric Headquarters of Nagaland	Nagaland	No.NEC/ST/434/2007 DATED 25/8/2010	43	Mass Awareness Program on Disaster Preparedness for 3 distric Headquarters of Nagaland		1st inst	1st instUC awaited	30	Nil	New Project

1	Multi-State Cultural Programme "North East Wave"	Suyojam Films (India) Pvt. Ltd, P-60,G.F Chittranjan Park, New Delhi-110019	22.10.10	276.56	-	-	1	awaited	01.11.10 Rs.50.00 lakhs (1st installment)	-
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