

MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS - ARUNACHAL PRADESH
Agri & Allied Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
1	Integrated Horticulture Development in Ambam area under Lower Subansiri District, AP	16.3.2006	107.09	96.38	1st 16.03.06	42.813	Revised Target Date of Completion is March, 2015	12.07	12.07				
					2nd 23.02.07	31.50							
					3rd 10.12.07	10.00							
						84.31							
2	Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts, AP	22.1.2008	331.45	298.30	1st 08.01.10	130.00	Revised Target Date of Completion is January, 2015	48.99	48.99				
					2nd 22.08.12	119.32							
						249.32							
3	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh	22.03.2010	150.00	135.00	1st 22.03.10	54.00	Revised Target Date of Completion is during 2014.	27.00	27.00				
					2nd 06.09.11	54.00							
						108.00							
4	Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN), AP	22.03.2011	377.58	339.82	1st 22.03.11	100.00	Revised Target Date of Completion is March, 2015	109.82	109.82				
					2nd 19.03.13	130.00							
						230.00							
5	Establishment of Biotechnology Training and Development Centre at Ziro	23.05.2011	398.44	358.59	1st 23.05.11	143.44	March, 2015	215.15		143.44	71.71		
						143.44							

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
6	Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower Subansiri District, Arunachal Pradesh	05.09.2011	489.36	440.42	1st 05.09.11	176.17	Revised Target Date of Completion is during 2015	88.08	88.08				
					2nd 22.11.13	176.17							
						352.34							
7	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle of East Kameng District, Arunachal Pradesh	26.03.2012	300.00	270.00	1st 26.03.12	150.00	March, 2015	120.00	70.00	50.00			
						150.00							
8	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle, West Siang District, Arunachal Pradesh	26.03.2012	242.89	218.60	1st 26.03.12	121.50	Revised Target Date of Completion is March, 2015	97.10	70.00	27.10			
						121.50							
9	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya) Village under Kamporijo Circle in Lower Subansiri District, Arunachal Pradesh	26.03.2012	229.60	206.64	1st 26.03.12	103.00	March, 2015	103.64	82.66	20.98			
						103.00							
10	Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District, Arunachal Pradesh	23.03.2012	309.78	278.80	1st 23.03.12	155.00	Revised Target Date of Completion is March, 2015	123.80	61.90	61.90			
						155.00							
11	Estt. Of orange/Large Cardemom Horticulture Garden at Rikung village under Chetam circle of Upper Subhansiri Dist., Arunachal Pradesh	7.09.2012	279.00	251.10	1st 19.09.12	100.44	September, 2015	150.66	100.44	50.22			
						100.44							

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
12	Strengthening and Expansion of District Pig Breeding Farm, Siro, Lower Subansiri Dist., Arunachal Pradesh.	23.11.2012	418.37	376.53	1st 23.11.12	150.61	Revised Target Date of Completion is September, 2015	225.92	150.61	75.31			
						150.61							
13	Cultivation of Citronella in Pongchau and Wakka circles Tirap District, Arunachal Pradesh	23.11.2012	491.80	442.62	1st 23.11.12	177.00	November, 2015	265.62	100.00	100.00	65.62		
						177.00							
14	Cultivation of Orange Garden at Haider village at Baririjo circle of upper Subansiri Dist. Of Arunachal Pradesh	15.02.2013.	360.84	324.76	1st 15.02.13	129.90	February, 2016	194.86	129.90	64.96			
						129.90							
15	Alternative Model of the Shifting Cultivation at Rajen Happa of Ruhi, Tagungpung, Jaapug, Tamuk, Lota and Sartam Village under Tali Circle, Kurung Kumey District, Arunachal Pradesh	21.11.2013	400.00	360.00	1st 21.11.13	144.00	November, 2016	216.00	144.00	72.00			
						144.00							
16	Cultivation of Orange cum Pineapple Garden at Kamrung Hotka of Pech Hoj village under Toru Circle of Papumpare District, Arunachal Pradesh	20.11.2013	400.00	360.00	1st 20.11.13	144.00	November, 2016	216.00	144.00	72.00			
						144.00							
17	Cultivation of Orange Garden at Hina village of Chetam Circle, C.D. Block Giba Upper Subansiri District Arunachal Pradesh	30.01.2014	391.68	352.51	1st 30.01.14	141.00	January, 2017	211.51	141.00	70.51			
						141.00							
18	Compact Area Development on Agriculture & Horticulture Sector at chising Nyodi and Soko Koro under Magria village of chetam circle of Upper Subansiri District, Arunachal Pradesh.	15.02.2014	380.00	342.00	1st 15.02.14	68.40	February, 2017	273.60	205.20	68.40			
						68.40							

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					Date	Amount			2014-15 (after 18-09-14)	2015-16	2016-17	2017-18	2018-19
19	Cultivation of large Cardamom at Khakam, Longchan, Wakka and Pongchau under Longding District, Arunachal Pradesh	15.02.2014	500.00	450.00	1st 15.02.14	90.00	February, 2017	360.00	180.00	180.00			
						90.00							
20	Cultivation of orange and Large Cardamom at Dumba in Tungte village under Gangte Circle, Kurung Kumey District	28.02.2014	500.00	450.00	1st 28.02.2014	90.00	February, 2017	360.00	180.00	180.00			
						90.00							
21	Establishment of hi-Tech Garden of Mandarin Orange, Guava and large Cardamom Garden under Tengiso, Naya Happa of Pech village in Papumpare District, Arunachal Pradesh	13.06.2014	360.00	324.00	1st 13.06.2014	129.60	June, 2017	194.40		129.60	64.80		
						129.60							
22	Establishment of Bee-Keeping Unit and Processing units of honey in Various District of Arunachal Pradesh	13.06.2014	231.18	208.06	1st 13.06.2014	83.22	June, 2016	124.84		83.22	41.62		
						83.22							
TOTAL- AGRI & ALLIED			7649.06	6884.13		3145.08		3739.06	2045.67	1449.64	243.75	0.00	0.00

Power Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities					
					Date	Amount			2014-15 (after 18-09-14)	2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	MH-3601													
A.	System Improvement Schemes													
	Arunachal Pradesh													
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar, AP	21/7/ 2008	4950.00	4455.00	13/6/2005	45.00	Completed	110.00	110.00					
					15/9/2008	500.00								
					01-11-2010	3500.00								
					26/3/2013	300.00								
2	Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh	09-08-2010	381.00	342.90	8/9/2010	100.00	(O) March-2014, (R)Sept-2016	242.90	175.00	67.90				
3	Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang, AP	23.12.2010	496.32	446.69	23/12/2010	200.00	Completed	86.69	86.69					
					10-08-2012	160.00								
4	Augmentation & Improvement of existing T&D system in & around Sangram Admn Head quarter in Kurung Kumey Dist, AP	25.03.2011	467.69	420.92	13/5/2011	150.00	(O) March-2014, (R)Aug-2015	90.92	90.92					
					16/7/2012	180.00								
5	Augmentation & Improvement of Power Distribution System in and around Yangte Administrative Hq, Kurung Kumey District, A. Pradesh.	21.12.2011	213.31	191.98	21/12/2011	77.00	Completed	37.98	37.98					
					01-11-2013	77.00								
6	Construction of 33/11KV, 2x1 MVA, Substation at Pania including construction of 33 KV Express Line from Palin to Pania, Arunachal Pradesh (AG Certificate awaited for release of final installment)	03.02.2012	419.72	377.75	03-02-2012	100.00	(O) March-2014, ®JUne-2014	77.75		77.75				
					16/1/2013	200.00								

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19	
7	Construction of 33kV Line from Pakke to Chayangtajo including 2x1 MVA, 33/11 kV Substation at Chayangtajo, East Kameng District, Arunachal Pradesh.	8.11.2012	489.52	440.57	8/11/2012, 14/3/2014	180.00 170.00	Nov-15	90.57		90.57				
8	System Improvement in and around Nafra township, I/c Sub-Station at Nafra, Arunachal Pradesh	20.12.2013	898.60	808.74	20/12/2013	320.00	Jan-16	488.74	330.00	158.74				
Total Power			8316.16	7484.55		6259.00		1225.55	830.59	394.96	0.00	0.00	0.00	

Irrigation, Flood Control & WSM Sector

Rs. in Lakhs

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
	MH-3601													
1	Constn. Of Mega Water Treatment Plant at Kolariang for 1.6 MLD, Arunachal Pradesh	11/03/11	490.00	441.00	11/03/11	120.00	11/03/14	145.00	100.00	45.00				
					24/06/13	176.00								
						296.00								
2	Improvement and Augmentation of Water Supply at Swamy Camp Township Hayuliang Circle of Anjaw District, Arunachal Pradesh	12/01/12	462.84	416.56	12/01/12	166.62	12/01/15	249.94	166.62	83.31				
3	Improvement of minor irrigation channel & C/o FC work at Pyuchi Siigang at Supyu ziro Lower Subansiri Dist., Arunachal Pradesh	14/03/11	495.00	445.50	14/03/11	120.00	14/03/14	72.50	72.50					
					19/03/12	183.00								
					09/09/13	70.00								
						373.00								
4	Anti-Erosion work on Tara Tamak river to protect Gadum and its adjoining villages of Arunachal Pradesh and Assam and Agricultural land areas, Arunachal Pradesh	27/02/06	426.32	383.69	27/02/06	18.00	27/02/08	40.69	40.69					
					18/10/06	45.00								
					11/09/07	100.00								
					18/03/08	100.00								
					25/03/09	80.00								
						343.00								
5	Anti-Erosion work at Right Bank of Sissiri river Silluck area to protect Ngopok and its adjoining village areas, Agricultural land areas and Mebo-Dola road, Arunachal Pradesh	07/03/06	449.12	404.21	07/03/06	27.00	07/03/08	17.21	17.21					
					30/11/06	45.00								
					26/03/07	45.00								
					11/09/07	100.00								
					18/03/08	100.00								
					20/03/13	70.00								
						387.00								
6	Construction of Flood Protection work at Karsingsa on Right Bank of Dikrong River and its adjoining Tributaries, Arunachal Pradesh	05/08/09	496.96	447.26	05/08/09	80.00	24/07/12	67.26	67.26					
					14/06/10	50.00								
					09/03/11	100.00								
					12/09/11	150.00								
						380.00								

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
7	Anti-Erosion Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.), Arunachal Pradesh	05/08/09	480.00	432.00	05/08/09	60.00	05/01/10	68.53	68.53				
					24/11/10	160.00							
					23/09/11	143.47							
						363.47							
8	C/o Anti-Erosion & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist., Arunachal Pradesh	28/01/10	238.00	214.20	28/01/10	50.00	28/01/12	53.52	53.52				
					13/08/10	25.00							
					22/12/11	85.68							
						160.68							
9	Flood protection work at Dirang township, Arunachal Pradesh	03/02/10	497.00	447.30	03/02/10	40.00	03/02/12	98.38	98.38				
					26/08/10	40.00							
					04/08/11	178.92							
					20/12/12	90.00							
						348.92							
10	Land protection work at Govt. Primary school upper Holongi Papum pare dist., Arunachal Pradesh	03/02/10	400.00	360.00	03/02/10	40.00	03/02/13	60.00	60.00				
					23/06/10	80.00							
					10/03/11	80.00							
					22/12/11	100.00							
						300.00							
11	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist., Arunachal Pradesh	22/09/10	488.27	439.44	22/09/10	146.00	22/09/12	52.67	52.67				
					12/09/11	175.77							
					21/08/13	65.00							
						386.77							
12	Constn. Of Flood protection wall at Upper Dhokhoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare District, Arunachal Pradesh	03/01/11	392.67	353.40	03/01/11	157.00	03/01/13	55.04	55.04				
					12/09/11	141.36							
						298.36							
13	A/E work on Pare river at Midpu area under Papum Pare District, Arunachal Pradesh	01/02/11	483.19	434.87	01/02/11	140.00	01/02/14	72.58	72.58				
					23/09/11	135.32							
					13/09/12	86.97							
						362.29							
14	Anti-Erosion Work to protect Parang, Pullung, Tatpu, Yaya, Nguriangbung and Totpo Village at Papum Pare District, Arunachal Pradesh	26/12/11	440.06	396.05	26/12/11	158.42	26/12/13	79.63	79.63				
					30/12/13	158.00							
						316.42							

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19	
15	Anti Erosion Work on Right and Left Bank of Kolma river at Nirjuli to protect Kolmajuli village in Arunachal Pradesh	26/11/12	495.00	445.50	26/11/12	170.00	26/11/15	95.50	95.50					
					24/06/13	180.00								
						350.00								
16	Anti Erosion Work at Mahadevpur Circle, Arunachal Pradesh	25/03/13	489.45	440.51	25/03/13	175.00	25/03/15	265.51	175.00	90.51				
17	Anti-erosion work on Siang River to protect Loki Partung agricultural land and nearby villages at Pashighat, East Siang district, Arunachal Pradesh	28/02/14	400.00	360.00	28/02/14	144.00	28/02/16	216.00	144.00	72.00				
18	Flood Control Works at Namsai in Arunachal Pradesh	28/02/14	494.40	444.96	28/02/14	177.98	28/02/16	266.98	177.98	88.99				
	Total IFC & WSM		8118.28	7306.45		5329.51		1976.94	1597.13	379.81	0.00	0.00	0.00	0.00

Industries Sector

Rs. in Lakhs

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
1	Integrated Development of Community Sericulture Garden at Solungyar Village, Kurung Kumey District, Arunachal Pradesh.	19/3/12	480.00	432.00	1st 19/03/12	173.00	19/03/14	104.10	104.10				
					2nd 24/12/12	50.00							
					3rd 20/12/13	104.90							
2	Establishment of Entrepreneurship Development Institute at Jote under Papum Pare District, Arunachal Pradesh	26/11/12	229.56	206.60	1st 26/11/1012	83.00	26/11/14	40.96		40.96			
					2nd 26/02/14	82.64							
3	Construction of State Emporium cum Artifacts House at Itanagar, Arunachal Pradesh	2-05-2014	369.42	332.48	1st 5/2/2014	132.99	02-05-2016	199.49		132.99	66.50		
	Total Industries		1078.98	971.08		626.53		344.55	104.10	173.95	66.50	0.00	0.00

Tourism Sector

Rs. in Lakhs

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MH-3601													
1	Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	22.03.10	345.66	311.10	22.03.10	86.69	22.03.2012	99.97	99.97				
					21.08.2012	124.44							
2	Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh.	9.03.2011	297.81	268.03	09.03.2011	100.00	31.03. 2013	53.61	53.61				
					20.11.2013	114.42							
3	Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh	24.03.11	429.13	386.22	24.03.11	133.41	24.03.2013	98.33	98.33				
					28.05.2013	154.48							
4	Infrastructure Development for Tourism at Tippi under Bhalukpong Circle in West Kameng District, Arunachal Pradesh	20.10.2011	420.08	378.07	20.10.2011	151.22	30.09. 2013	75.63		75.63			
					07.02.2014	151.22							
5	Development of Park, Angling and Picnic Spot at Basar, West Siang District, Arunachal Pradesh	28.02.2012	399.78	359.80	28.02.2012	140.00	28.02.14	219.80	148.00	71.80			
6	Construction of Tourist Lodge near Pamluk Village under Kamporijo Circle, Raga Sub-Division, Ziro Division, Lower Subansari District, Arunachal Pradesh	06.07.2012	277.16	249.44	06.07.2012	99.77	06.07.2013	49.90	49.90				
					10.09.2013	99.77							
7	Publicity and Promotion of Tourism products of Arunachal Pradesh with an innovative approach integrating advertisement through Print & Electronic Media, Outdoor Media, Organization of Events and facelift of few select tourist destinations	21.12.2012	459.64	413.68	21.12.2012	90.00	12.12.2014	183.68	100.00	83.68			
					22.11.2013	140.00							

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8	Celebration of Monggu Banggo Etor Festival at Mer village of East Siang District, Pasighat, Arunachal Pradesh.	13.03.2012	20.00	18.00	13.03. 2012	12.00	13.09.2012	6.00	6.00				
9	Celebration of Myoko festival at Ziro Arunachal Pradesh.	16.03.2012	20.00	18.00	16.03. 2012	15.00	16.09.2012	3.00	3.00				
10	Celebration of Poi Sangken festival at Chongkham for the year 2012-13.	16.03.2012	20.00	18.00	16.03.2012	15.00	16.09.2012	3.00	3.00				
11	Organising the Angling/Fishing Festival in Arunachal Pradesh.	19.12.2012	10.00	9.00	19.12.2012	7.00	19.06.2012	2.00	2.00				
12	Construction of Permanent Stage-cum-Covered Gallery at Common Festival Ground, Naharlagun, Arunachal Pradesh	06.11.2013	179.42	161.48	06.11.2013	64.59	06.11.2016	96.89		64.59	32.30		
13	Capacity building for Rural Eco-Tourism Guides and Village Hospitality Service Providers	05.03.2014	22.30	20.07	05.03.2014	11.43	05.03.16	8.64		8.64			
	Total Tourism		2900.98	2610.89		1710.44		900.45	563.81	304.34	32.30	0.00	0.00

Transport & Communication Sector

Rs. in lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
	10th Plan												
1	Laimekuri-Nari-Telem-Rimi road	18.08.2004/ 30.11.2012	5983.80/ 7800.00	7020.00	1st 13.9.2004	500.00	3/2014(O) , 3/2016(R)	665.00		665.00			
					2nd 24.6.2005	450.00							
					3rd 13.12.2005	405.00							
					4th 5.6.2006	360.00							
					5th 4.01.2007	450.00							
					6th 8.6.2007	300.00							
					7th 20.2.2008	519.00							
					8th 28.11.2008	1000.00							
					9th 9.3.2010	1371.00							
					10th 22.01.2013	500.00							
					11th 13.06.2014	500.00							
			7800.00			6355.00							

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
2	Seppa-Chyangtajo road	22.09.2006	9050.00	8145.00	1st	100.00	3/2016 (R)	445.00	300.00	145.00			
					22.09.2006								
					2nd	200.00							
					08.06.2007								
					3rd	1500.00							
					17.03.2009								
					4th	1500.00							
15.03.2010													
			9050.00			7700.00							
	Total 10th Plan		16850.00	15165.00		14055.00		1110.00	300.00	810.00	0.00		
	11th Plan New Project												
3	Longding-Nokjan	25.3.2010	3016.00	2714.40	1st	600.00	12/2013(O), 3/2106 (R)	614.40	500.00	114.40			
					6.5.2010								
					2nd	1500.00							
					23.09.2011								
						2100.00							
4	Tamen-Dolongmukh	16.12.2010	13962.00	12565.80	1st	3500.00	3/2017(R)	4865.80		2865.80	2000.00		
					16.12.2010								
					2nd	2000.00							
					10.05.2012								
					3rd	1000.00							
					24.09.2013								
					4th	1200.00							
					16.06.2014								
						7700.00							
	Total 11th Plan		16978.00	15280.20		9800.00		5480.20	500.00	2980.20	2000.00		
	Total T&C		33828.00	30445.20		23855.00		6590.20	800.00	3790.20	2000.00		

Medical & Health Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
1	Accident & Trauma Centre at Along, AP	28.03.2007	147.11	132.40	28/03/2007	24.56	31/03/2015	38.84	38.84				
					03/06/2010	69.00							
						93.56							
2	Establishment of Bio Medical Waste Management Plant in District Hospitals (6 nos.), AP	06.08.2009	450.00	405.00	06/08/2009	90.00	31/03/2015	65.00	65.00				
					31/01/2011	150.00							
					26/08/2011	100.00							
					Total	340.00							
3	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin Kurung Kumey District, AP	02.01.2010	492.00	442.80	01/02/2010	45.00	31/02/2015	42.80	42.80				
					17/02/2011	155.00							
					07/11/2012	200.00							
					Total	400.00							
4	Construction of 50 bedded Hospital at Pistana, Lower Subansiri District, AP	16.03.2011	488.85	439.97	16/03/2011	130.00	31/03/2015	88.01	88.01				
					11-09-2013	221.96							
					Total	351.96							
5	Establishment of 30 bedded hospital at Pareng, Sagalee Admn. Circle, Papumpare District, AP	21.06.2011	490.66	441.59	21/06/2011	130.00	31/03/2015	161.59	161.59				
					21/05/2012	150.00							
					Total	280.00							
6	Development of Health Information and Hospital Management System in Papumpare Distrit, AP	19.12.2012	497.79	448.00	19/12/2012	180.00	31/12/2015	268.00	180.00	88.00			
					Total	180.00							
	Total Medical & Health		2566.41	2309.76		1645.52		664.24	576.24	88.00	0.00	0.00	0.00

Human Resource Development & Employment Sector (Education & Social)

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18-09-14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MH-3601													
1	Construction of residential accommodation and staff quarters of I.T.I. Miao, Arunachal Pradesh	10-11-2006	86.58	77.92	10-11-2006)	40.50	10.11.2008	10.42	10.42				
					25-03-2008)	27.00							
						67.50							
2	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh.	12-03-2010	396.78	357.10	12-03-2010)	143.00	(Original)	84.10	84.10				
					30-05-2011)	130.00	12.03.2012 (Revised)						
						273.00	31-03-2014						
3	Infrastructure Development of Government Higher Secondary School at Lumla in Tawang, District, Arunachal Pradesh	30-09-2010	460.00	414.00	30-09-2010)	140.00	(Original)	54.00	54.00				
					16-09-2011)	140.00	30.09.2013 (Revised)						
					27-08-2012)	80.00	31-03-2014						
						360.00							
4	Construction of Boys' and Girls' Hostel for Higher Secondary School at Dirang, Arunachal Pradesh	30-09-2010	460.00	414.00	30-09-2010)	140.00	(Original)	54.00	54.00				
					16-09-2011)	140.00	30.09.2013 (Revised)						
					17-09-2011)	80.00	31-03-2014						
						360.00							
5	Construction of Girls' Hostel and Const. of 6 (six) nos Teachers' quarters (2 nos type-iv) and 10 nos type III) at Borduria, Tirap District, Arunachal Pradesh.	25-03-2011	432.00	388.80	25-03-2011)	100.00	(Original)	288.80	200.00	88.80			
						100.00	31.03.2014 (Revised) March, 2015						
6	Construction of Boys' and Girls' Hostel-cum-Boundary Wall and Water Supply at SSA ME School at Dipu Gongo-II, Upper Subansiri District, Arunachal Pradesh.	16-09-2011	240.00	216.00	16-09-2011)	80.00	(Original)	46.00	46.00				
					17-07-2012)	90.00	30-03-2013 (Revised)						
						170.00	16.09.2014						
7	Infrastructure Development of Government Secondary School and ME School under Tali Circle, Kurung Kumey District, Arunachal Pradesh.	16-09-2011	404.00	363.60	16-09-2011)	140.00	(Original)	72.60	72.60				
					31-08-2012)	151.00	16.09.2012 (Revised)						
						291.00	31-03-2014						

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
8	Infrastructure development of Vivekananda Kendriya Vidyalaya, Kuporijo, Arunachal Pradesh. (Tendering	04-12-2012	503.00	452.70	04-12-2012)	160.00	04.12.2013	292.70		200.00	92.70		
						160.00							
9	Infrastructure development of school building for 20 (twenty) seated Boys' and Girls' Hostel and boundary wall under Basar Circle for Nyodu ME school, Sago ME school, Bam secondary school, GHSS Tirbin, Deke Degom, Raki Doke & Daring Secondary School School (Phase-I), Arunachal Pradesh	08-11-2013	495.00	445.50	08-11-2013)	178.00	08.11.2015	267.50		178.00	89.50		
						178.00							
10	Improvement of General Ground with Gallery at Taliha under Upper Subansari District, Arunachal Pradesh.	05-09-2011	209.77	188.79	(05-09-2011)	80.00	05.09.2013	37.79		37.79			
					07-09-2013	71.00							
						151.00							
	Total HRD & E (Education & Social)		3687.13	3318.41		2110.50		1207.91	521.12	504.59	182.20	0.00	0.00

Human Resource Development & Employment Sector (Sports)

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
1	Construction of Football Stadium at Changlang in Changlang District Arunachal Pradesh	30-09-2010	450.00	405.00	30/09/10	130.00	30/9/2013	95.00	95.00				
					06-08-2012	180.00							
						310.00							
2	Improvement of General Ground with Gallery at Taliha under Upper Subansiri District, AP	09-05-2011	209.77	188.79	5/9/2011	80.00	05-09-2013	37.79		37.79			
					11-07-2013	71.00							
						151.00							
3	Construction of Mini Sports Stadium at Chambang under Kurung Kumey District, Arunachal Pradesh	16-09-2011	495.00	445.50	16/09/11	150.00	16/9/2014	115.50	115.50				
					31/12/12	180.00							
						330.00							
4	Construction of Mini Sports Stadium at Yachuli and Yazali, Lower Subansiri District, AP	16-09-2011	485.00	436.50	16/9/11	150.00	16-09-2014	158.93		158.93			
					18/3/14	127.57							
						277.57							
5	Construction of Indoor Stadium at Toru, Papum Pare District, AP	16-09-2011	278.00	250.20	16/9/11	111.00	16/9/2014	49.20		49.20			
					26/2/14	90.00							
						201.00							
6	Financial assistance to Nurturing young excellence in sports at AP for conducting talent search for 8-16 years of age in various places & the Women football coaching camp at Itanagar, AP	21-03-2012	22.99	20.69	21-03-2012	17.00	21-03-2013	3.69	3.69				
7	Const of Football stadium at Jairampur under Changlang District, AP	25.4.12	494.39	444.95	25/4/12	180.00	25-04-2014	88.95		88.95			
					26/2/2014	176.00							
						356.00							
8	Construction of Indoor Stadium at Raga under Lower Subansiri District, Arunachal Pradesh	21.11.2012	500.00	450.00	21/11/12	180.00	21/11/2014	90.00		90.00			
					02-07-2014	180.00							
						360.00							
	Total MH-3601		2935.15	2641.64		2002.57		639.07	214.19	424.87	0.00	0.00	0.00

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (100%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
	MH- 2552												
1	Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh	09-02-2011	195.00	195.00	9/2/11	78.00	09-02-2013	39.00	39.00				
				19/12/13	78.00								
					156.00								
	Total MH-2552		195.00	195.00		156.00		39.00	39.00	0.00	0.00	0.00	0.00
	Total HRD&E (Sports)		3130.15	2836.64		2158.57		678.07	253.19	424.87	0.00	0.00	0.00

Science & Technology Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
1	Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh	22-03-2011	222.90	200.61	22.03.2010	28.40	2010-2011 (probable date March 2015)	23.21		23.21			
					21.03.2011	55.00							
					21.11.2013	94.00							
					Total	177.40							
2	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	26-03-2011	272.45	245.21	26-03-2011	100.00	2012-13 (probable date March 2016)	49.21	30.00	19.21			
					21-11-2013	96.00							
					Total	196.00							
3	Mapping and Monitoring of Shifting Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique	05-03-2012	266.48	239.83	05-03-2012	49.00	2012-13 (probable date March 2016)	50.83		50.83			
					21-05-2014	140.00							
					Total	189.00							
4	Development of Human Resources Management System, Arunachal Pradesh	22-03-2012	303.00	272.70	22.03.2012	110.00	2012-13 (probable date March 2017)	162.70		100.00	62.70		
					Total	110.00							
5	Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and Technological Intervention in the Hill Road construction to improve the life of hill roads and construction of a demo Road	24-05-2012	299.33	269.40	24-05-2012	90.00	2013-14 (probable date March 2016)	89.40		60.00	29.40		
					19-05-2014	90.00							
					Total	180.00							
6	Mapping of Mineral Zones of Arunachal Pradesh with computerization of Mines Lease Information, permit & revenue management system	21-11-2013	321.88	289.69	21.11.2013	115.88	2014-15 (probable date March 2016)	173.81	100.00	73.81			
					Total	115.88							

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
7	Decision Support System (DSS) for sustainable urban development of five selected towns of Arunachal Pradesh using Remote Sensing and GIS" Arunachal Pradesh	22-02-2014	354.76	319.28	22-02-2014	90.16	2014-16	229.12	90.00	139.12			
					Total	90.16							
Total 3601			2040.80	1836.72		1058.44		778.28	220.00	466.18	92.10	0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
MH- 2552													
1	Online Connectivity of Schools & Process Information Management Systems For Department of School Education, Arunachal Pradesh	17-03-2010	284.00	284.00	17-03-2010	74.16	2011-12 (probable date March 2015)	11.64	11.64				
					30-03-2011	90.00							
					22-11-2011	58.20							
					23-01-2013	50.00							
					Total	272.36							
2	e-North East Award Summit, Arunachal Pradesh	29-01-2014	5.00	5.00	29.01.2014	4.00	2014-15	1.00	1.00				
					Total	4.00							
3	World Biodiversity Heritage Site - A Programme on awareness and conservation of climate indicator wild flower - rhododendrons of eastern Himalaya, North East India.	28-02-2014	41.72	41.72	41698	23.00	2014 -16	18.72	10.00	8.72			
					Total	23.00							
Total 2552			330.72	330.72		299.36		31.36	22.64	8.72	0.00	0.00	0.00
Total S&T			2371.52	2167.44		1357.80		809.64	242.64	474.90	92.10	0.00	0.00

Information & Public Relation Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
1	Extension & Modernization Galleries of J.N State Museum at Itanagar, Arunachal Pradesh	25.4.2012	495.00	445.50	25.04.12	120.00	25.4.2015	225.50		136.4	89.1		
					20.11.13	100.00							
						220.00							
2	Protection/Preservation & Infrastructure Development of Archaeological Museum & Monument, Malinithan, Arunachal Pradesh	27.02.13	495.00	445.50	27.2.13	100.00	27.2.2016	167.30	68.20	68.2	30.9		
					9.5.14	178.20							
						278.20							
	Total IPR		990.00	891.00		498.20		392.80	68.2	204.6	120.00	0.00	0.00

GRAND TOTAL ARUNACHAL PRADESH			74636.67	67225.54		48696.15		18529.40	7602.68	8189.86	2736.85	0.00	0.00
MH 3601			74110.95	66699.82		48240.79		18459.04	7541.04	8181.14	2736.85	0.00	0.00
MH 2552			525.72	525.72		455.36		70.36	61.64	8.72	0.00	0.00	0.00