

MONTHLY REPORT ON STATUS OF FUNDING OF NEC PROJECTS FOR THE MONTH OF APRIL, 2014

Agri & Allied Sector
Major Head - "3601"

(Rs. In lakhs)

Sl. No	Name of the project/scheme	Implementing Agency/Deptt.	Date of approval of the project	Estimated cost of the project (Nec's Share and State's share (S.S))	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released as State's share	Amount released till date	Amount released during month April, 2014	Progress of work till 1 st week of the month
Arunachal Pradesh												
1	Integrated Horticulture Development in Ambam area under Lower Subansiri District	Department of Horticulture, Govt of Arunachal Pradesh	16.3.2006	Rs. 107.09 (NEC's share is Rs. 96.38 lakhs) (S.S - Rs Rs 10.71)	1. Total area-300 ha 2. Benefeciaries- 150 Nos	March, 2007	42.813 16.03.2006 31.50 23.02.2007 10.00 10.12.2007	U/C for Rs. 74.31 lakhs received. U.C. received for Rs. 10.00 lakhs on 07.05.2013.	Rs. 4.75	Rs. 84.31 lakhs	0.00	letter written to E&M sector to cause an inspection Report for 2nd inspection awaits
2	Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts	Department of Agriculture Govt of Arunachal Pradesh	22.1.2008	Rs. 331.45 (NEC's share is Rs. 298.305 lakhs) (S.S- Rs 33.15)	1. Total area-4095 Ha. 2. Benefeciaries- 3111 Nos	March, 2009	130.00 08.01.2010 119.32 22.08.2012	U.C. for Rs. 130.00 lakhs received on 18.05.2011	Rs. 6.29	Rs. 249.32 lakhs	0.00	2nd installment released as on 22.08.2012. U.C. & QPR is awaited.
3	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh	Department of Agriculture Govt of Arunachal Pradesh	22.03.2010	Rs. 150.00 lakhs (NEC's share is Rs. 135.00 lakhs) (S.S- Rs 15.00)	1. Total area- 8325sqm; 2. Benefeciaries- 36 Nos., 3. Village-	March, 2012	54.00 22.03.2010 54.00 06.09.2011	UC received for Rs. 54.00 lakhs on 01.07.2011. Revised UC received on 4/02/2013. UC received for 2nd installment on 04.03.2013.	Rs. 3.00	Rs. 108.00 lakhs	0.00	UC, Audit Certificate for 2nd instalment and replies of NEC's queries from State Govt. received. Process for 3rd installment release and under submission for concurrence
4	Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN), West siang District.	Department of Horticulture	22.03.2011	Rs. 377.58 lakhs (NEC's share is Rs. 339.82 lakhs. (S.S- Rs 37.76)	1. Total area- 276Ha; 2. Benefeciaries list not availabl	December, 2013	100.00 22.03.2011 130.00 19.03.2013	U.C. received for 1st installment on 13.02.2013.	Not released	Rs. 230.00 lakhs	0.00	U.C. received for 1st installment on 13.02.2013. U.C. & QPR for 2nd installment is awaited.

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5	Establishment of Biotechnology Training and Development Centre at Ziro. Lower Subansiri District.	Department of Agriculture	23.05.2011	Rs. 398.44 lakhs (NEC's share is Rs. 358.59 lakhs) (S.S- Rs 39.84)	Establishment of Bio Technology Research Training and Development centre at Ziro for taking advantage of the Bio diversity in the State.	March, 2013	143.44 23.05.2011	U. C. received for 1st installment on 2.12.2013	Not released	Rs. 143.44 lakhs	0.00	U. C. received for 1st installment on 2.12.2013. A complaint has been received for this project. Sector has written a letter to the State Govt. for clarification.
6	Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower Subansiri District, Arunachal Pradesh	Department of Horticulture Govt of Arunachal Pradesh	05.09.2011	Rs. 489.36 lakhs (NEC's share is Rs. 440.42 lakhs) (S.S- Rs 48.94)	Kiwi cultivation in 72 ha., with expected yield going upto 15 MT per ha. in the 9th year of the project and cardamon cultivation in 35 ha., with expected yield going upto 3.54 MT per ha. in the 9th year of the project	August, 2013	176.17 05.09.2011 176.17 22.11.2013	U.C. and Progress report received	Not released	Rs. 352.34 lakhs	0.00	2nd installment released on November, 2013, U.C. and Progress report for 2nd installment is awaited.
7	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle of East Kameng District, Arunachal Pradesh	Department of Horticulture Govt of Arunachal Pradesh	26.03.2012	Rs. 300.00 lakhs (NEC's share is Rs. 270.00 lakhs) (S.S-Rs 30.00)	Plantation of Orange over a gross area of 288 ha. With an expected return (on completion of the project of 5540 kgs of Orange per ha.	March, 2015	150.00 26.03.2012	U.C. received for 1st installment on 31.07.2013 for Rs. 150.00.	Not released	Rs. 150.00 lakhs	0.00	U.C. received for 1st installment on 31.07.2013 for Rs. 150.00. State Govt. submitted the individual Land Certificate for beneficiaries under scrutiny in the sector.

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8	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle, West Siang District, Arunachal Pradesh	Department of Horticulture Govt of Arunachal Pradesh	26.03.2012	Rs. 242.89 lakhs (NEC's share is Rs. 218.60 lakhs) (S.S- Rs.24.29)	Hi-Tech Orange plantaion in 30 ha. area of community land alongwith security fensing Khasi Mandarin orange is to be cultivated. It is supposed to have yields over 30 years period.	March, 2013	121.50 26.03.2012	U.C. received for 1st installment on 12.11.2013.	Not released	Rs. 121.50 lakhs	0.00	U.C. has received. State Govt. requested to submit the Land Individual Land Ownership Certificate for beneficiaries.
9	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya) Village under Kaporjo Circle in Lower Subansiri District, Arunachal Pradesh	Department of Horticulture	26.03.2012	Rs. 229.60 lakhs (NEC's share is Rs. 206.64 lakhs) (S.S- Rs.22.96)	The wasteland in the form of Jhumlands/abandoned jhuming sites under optimum utilisation to mitigate adverse ecological degradation and generate self employment for rural people to achieve sustainable development through plantation activities in the proiect area	March, 2015	103.00 26.03.2012	Awaited	Not released	Rs. 103.00 lakhs	0.00	DC's endorsement is not there on the beneficiaries list. Letter sent to the State Govt. to comply.
10	Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District, Arunachal Pradesh	Department of Horticulture Govt of Arunachal Pradesh	23.03.2012	Rs. 309.78 lakhs (NEC's share is Rs. 278.80 lakhs) (S.S- Rs.30.98)	The project will evolve a holistic approach for technology demonstration for reclamation of settled cultivation areas horti-silvi model.	March, 2014	155.00 23.03.2012	U.C. received for Rs. 155.00 lakh of 1st installment on 12.11.2013.	Not released	Rs. 155.00 lakhs	0.00	U.C. and Progress report received. Letter sent to State Govt. for Land Ownership Certificate on 2.12.2013.

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11	Estt. Of orange/Large Cardemom Horticulture Garden at Rikung village under Chetam circle of Upper Subhansiri Dist Arunachal Pradesh	Department of Horticulture Govt of Arunachal Pradesh	7.09.2012	Rs.279.00 lakhs (NEC's share is Rs. 251.10 lakhs) (S.S- Rs.27.90)	To establish orange & large cardamom in 84 ha land. Cultivation in 70 Ha area.	period of 3 years	100.44 19.09.2012	U.C. received for 1st installment on 02.12.2013.	Not released	Rs.100.44 lakhs	0.00	UC received for 1st installment.Sect or process for RLM to cause inspection
12	Strengthening and Expansion of District Pig Breeding Farm, Siro, Lower Subansiri Dist., Arunachal Pradesh.	Department of Animal Husbandry Govt of Arunachal Pradesh	23.11.2012	Rs. 418.37 lakhs (NEC's share is Rs. 376.53) (S.S- Rs.41.84)	To popularise the pig breeding activities as reliable sources of income to unemployed youth & rural people thereby promoting sustainable development through pig farming. Development of infrastructure facilities for the pig	Period of 1 year	150.61 23.11.2012	Awaited	Not released	Rs. 150.61 lakhs.	0.00	U.C. received for 1st installment on 5.2.2014
13	Cultivation of Citronella in Pongchau and Wakka circles Tirap District, Arunachal Pradesh	Department of Agriculture	23.11.2012	Rs. 491.80 lakhs (NEC's share is Rs. 442.62) (S.S- Rs.49.18)	To cultivate the citronella plants and to extract citronella oil.	period of 3 years	177.00 23.11.2012	Awaited	Not released	Rs. 177.00 lakhs.	0.00	New Project U.C awaited
14	Cultivation of Orange Garden at Haider village at Baririjo circle of upper subansiri district, Arunachal Pradesh.	Department of Horticulture	15.02.2013.	Rs. 360.84 lakhs (NEC's share is Rs. 324.76) (S.S- Rs.36.08)	Orange Seedling, Pit digging, soil refilling , planting, organic manure.	period of 3 years	129.90 15.02.2013	Awaited	Not released	Rs. 129.90 lakhs.	0.00	New Project U.C awaited
15	Alternative Model of the Shifting Cultivation at Rajen Happa of Ruhi, Tagungpung, Jaapug, Tamuk, Lota and Sartam Village under Tali Circle, Kurung Kumey District, Arunachal Pradesh	Department of Agriculture	21.11.2013	Rs. 400.00 lakhs (NEC's share is Rs. 360.00 lakhs) (S.S- Rs.40.00)	To discourage the Jhum/ Shifting cultivation of the farmers by burning virgin forests.	Nov., 2016	144.00 21.11.2013	Awaited	Not released	Rs. 144.00 lakhs	0.00	New Project

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16	Cultivation of Orange cum Pineapple Garden at Kamrung Hotka of Pech Hoj village under Toru Circle of Papumpare District, Arunachal Pradesh	Department of Horticulture Govt of Arunachal Pradesh	20.11.2013	Rs. 400.00 lakhs (NEC's share is Rs. 360.00 lakhs) (S.S- Rs.40.00)	the project sites are wastelands in the form of Jhumlands/ abandoned jhuming sites from which the project area will covver four (4) jhumming sites in which a total of 288 ha land will be brought under Orange & Pineapple plantations.	Nov., 2016	144.00 20.11.2013	Awaited	Not released	Rs. 144.00 lakhs	0.00	New Project
17	Cultivation of Orange Garden at Hina village of Chetam Circle, C.D. Block Giba Upper Subansiri District Arunachal Pradesh	Department of Horticulture Govt of Arunachal Pradesh	30.01.2014	Rs. 391.68 lakhs (NEC's share is Rs. 352.51 lakhs) (S.S- Rs.39.17)	Horticultural Programmes has been proposed to promote economic upliftment to the district.	January, 2017	141.00 30.01.2014	Awaited	Not released	Rs. 141.00	0.00	New Project
18	Compact Area Development on Agriculture & Horticulture Sector at chising Nyodi and Soko Koro under Magria village of chetam circle of Upper Subansiri District, Arunachal Pradesh.	Department of Agriculture	15.02.2014	Rs.380.00 lakhs (NEC's share Rs.342.00 lakhs) (S.S- Rs.38.00)	plantation of rice in 90 ha area, ginger in 70 ha area, vegetable garden in 80 ha area, hi tech orange garden in 90 ha area, banana in 80 ha area agro forestry in jhum fallow land 65 ha area with 475 beneficiaries.	February, 2017	68.40 15.02.2014	Awaited	Not released	Rs. 68.40	0.00	New Project
19	Cultivation of large Cardamom at Khakam, Longchan, Wakka and Pongchau under Longding District, Arunachal Pradesh	Department of Horticulture Govt of Arunachal Pradesh	15.02.2014	Rs.500.00 lakhs (NEC's share is Rs. 450.00 lakhs)	Plantation of Large Cardamom in 500 ha area with 500 beneficiaries	February, 2017	90.00 15.02.2014	Awaited	Not released	Rs. 90.00	0.00	New Project

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20	Cultivation of orange and Large Cardamom at Dumba in Tungte village under Gangte Circle, Kurung Kumey District	Department of Horticulture Govt of Arunachal Pradesh	28.02.2014	Rs 500.00 Lakhs (NEC's Share Rs 450.00 Lakhs) (S.S-Rs.50.00)	Plantation of Orange in 200 ha and Plantation of Large Cardamom in 425 ha area.	February, 2017	90.00 28.02.2014	Awaited	Not released	90.00	0.00	New project
ASSAM												
21	Strengthening of State Central Duck Breeding Farm at Kaliabor, Nagaon, District Assam	Deptt. Of Animal Husbandry Govt of Assam	31.03.2000	Rs. 110.45 (NEC's share is Rs. 99.405 lakhs) (S.S-Rs. 11.05)	Strengthening of the existing farm, Renovation of Duck Shed (1 No.), Extension of feed Mill Storage(1 No.), Remodelling of feed Mill Building with approach road (1 no.) installed incubator capacity 10,000 & 5000, Generator set with installation and laying of cable at Kaliabor, Duck equipment, feed etc.	March, 2002	41.00 30.03.2001 45.00 09.11.2005	U.C. for Rs. 41.00 lakhs received on 23.06.2005		Rs. 86.00 lakhs	0.00	U.C. & progress report yet to be received for 2nd installment. The State Govt. requested NEC to abandon/ close the project as the implementing agency could not utilise the fund of Rs. 45.00 lakhs released as second installment during 2005-06. As decided in the review meeting held on 6th June, 2013, State Govt. is requested to adjust the unutilised amount of Rs. 45.00 lakhs to any other ongoing project. In this regard a

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22	Establishment of Cold Storage with Allied Marketing Facilities at Jorhat.	Deptt. Of Agriculture Govt of Assam	21.10.2010	Rs. 490.65 (NEC's share is Rs. 441.58) lakhs (S.S-Rs.49.07)	To establish the cold storage unit.	October, 2012	176.63 21.10.2010	Awaited	Not released	Rs. 176.63 lakhs	0.00	UC's & Progress report awaite . Letter written to the State Govt. on 30.03.2013 for U.C. & Progress Report. Reply awaited.
23	Cultivation of Pineapple based mixed Horticulture gardening at the village Athiabari, Assam	Deptt. Of Horticulture Govt of Assam	3.12.2012	Rs. 210.37(NEC's share is Rs. 189.33) lakhs (S.S-Rs.21.04)	Cultivation of Pineapple and lemon in 210 ha of land. Coverage of pineapple cultivation would be 210 ha.	3 years	70.00 03.12.2012 (1st installment)	Awaited (1st installment)	Not released	Rs.70.00 lakhs	0.00	U.C. & Progress report awaited
24	Pilot project for development of Horticulture and Floriculture in BTC area, Assam	Deptt. Of Horticulture Govt of Assam	3.12.2012	Rs. 362.87 (NEC's Share is Rs. 326.58) lakhs (S.S-Rs.36.29)	To contribute to employment generation and economic growth in BTC though participating in high value market for selected horticulture	3 years	120.00 03.12.2012 (1st installment)	Awaited (1st installment)	Not released	Rs. 120.00 lakhs	0.00	U.C. & Progress report awaited
25	Construction of Fish Farm at Bherbari, Part-I, Assam.	Deptt. Of Fisheries Govt of Assam	28.01.2013	Rs. 449.85 (NEC's Share is Rs. 404.86) lakhs (S.S-Rs.44.99)	The unemployed educational Tribal youths for self employment of fish Grower/Fishers through training. Eco. Hatchery-1, Nursery Tank -.21 ha., Rearing Tank-.75 ha, Stocking Tank- 2.40 ha., Brooders Tank - 1.91ha, Integrated Pig fishery unit- 2.40	3 years	130.00 28.01.2013 (1st installment)	Awaited	Not released	Rs. 130.00 lakhs	0.00	U.C. & Progress report awaited.

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26	Beel Development for sustainable Livelihood in Dibrugarh, golaghat, nagaon and Darrang Districts of Assam	Deptt. Of Fisheries	6.01.2013	Rs. 486.67 (NEC's Share is Rs. 438.00) lakhs (S.S- Rs.48.67)	The fisherman community of the beel an earning. Some of income, enhanced proteiin food availability, beeter health care, education & overall improvement. Beel fisheries in Assam is 173 kg/ha/year against the potential of 1500	2 years	130.00 06.03.2013 (1st installment)	Awaited	Not released	Rs. 130.00 lakhs	0.00	U.C. & Progress report awaited.
27	Employable Skill Development, Assam	Deptt of Sericulture Govt of Assam	15.02.2014	383.53 (NEC's Share Rs 345.18 lakhs) (S.S- Rs.38.35)	Sericulture training programme for 2500 nos of beneficiaries.	2015 august(18 months)	69.00 15.02.2014	awaited	Not released	69.00	0.00	New project
28	Development of the Socio-Economic status of Rural Tribal Women at Sidli Development Block of Kajal Gaon sub Division, Chirang District, Assam	Department of Animal Husbandry Govt of Assam	04.03.2014	Rs.466.76 lakhs (NEC.s share Rs.420.08 lakhs) (S.S- Rs.46.68)		March,2017	100.00 4.3.2014	awaited	Not released	100.00	0.00	New project
29	Construction of Market shed at Salbari Bazar at Mushalpur, Assam	Department of Agriculture Govt of Assam	04.03.2014	Rs.187.55 lakhs (NEC,s share Rs.168.80 lakhs) (S.S- Rs.18.76)	The market shed has been constructed for greater interest of the public service	March, 2017	50.64 4.3.2014	awaited	Not released	50.64	0.00	New project
Manipur												
30	Diversification of Crops –Double Cropping in Manipur	Deptt. Of Agri. Govt of Manipur	17.12.2009	Rs. 463.32 lakhs (NEC's share is Rs.416.99 lakhs) (S.S- Rs.46.33)	Intensive cultivation/ Plantation in 13000 ha. of area with an objective of increases in productivity for kharif, rabi, rice, mustard and pea	December, 2011	166.80 17.12.2009 166.80 06.08.2013	U.C. received for Rs. 166.80 lakhs on 10.06.2011. Proper U.C. received on14.06.2013.	Not released	333.60	0.00	2nd installment releaed on 6.08.2013, UC & Proress report awaited.

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31	Strengthening and continous production of Basic Seed in the Breeder Seed Potato Farm, Mao at Senapati District, Manipur.	Deptt. Of Horti. And Soil Conservation. Govt of Manipur	10.11.2010	Rs. 459.39 (NEC's share is Rs. 413.45 lakhs) (S.S-Rs. 45.94)	Production of Basic Seed in the Breeder Seed Potato Farm. Covered 600 Acres area.	March, 2015	165.38 10.11.2010 190.00 23.03.2012 40.00 23.09.2013	U.C. received for Rs. 165.38 lakhs on 20.03.2012. U.C received for Rs. 190.00 lakhs on 17.05.2013.		Rs. 395.38 lakhs	0.00	U.C. & Progress Report for the 3rd installment awaited . Letter written to the state Govt. on 2.01.2014 for Audit Certificate. Reply awaited.
32	Revival of Progeny Orchard-cum-Nurseries (Maram, Gelzang, Thawai Mahadev and Jiribam) in Manipur	Deptt. of Horti. Govt of Manipur	24.05.2011	Rs. 344.42 lakhs (NEC's share is Rs. 309.98 lakhs) (S.S-Rs. 34.44)	Same as implied by the name of the project. All these Nursesries are already in existence.	2013-14.	123.99 24.05.2011 150.00 22.03.2012	U.C. received for Rs. 123.99 lakhs on 20.03.2012. U.C. received for 2nd installment for Rs. 150.00 lakhs on 11.06.2013		Rs. 273.99 lakhs	0.00	Extending the target year. As per the letter no. DH & SC-1/786/MEE/2012 , Dated: 10th June, 2013 from the State Government. UC & Progress report for 3rd installment received, Inspection casual and report received. Letter written to the State Govt. based on the inspection rport. Reply awaited
33	Establishment of Regional Fisheries Estate at Khullakpat fishery No. 123, Manipur	Deptt of Fisheries Govt of Manipur	19.12.2012	Rs. 480.10 lakhs (NEC's share is Rs. 432.09 lakhs) (S.S-Rs.48.01)	To produce of 2400kg of table fish per annum farm 100 ponds of .80 ha each in the effective water	period of 3 years	150.84 19.12.2012	Awaited	Not released	Rs.150.84	0.00	1st installment released on 19.12.2012. UC and QPR awaited.

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34	Amelioration of Acid Soil on Horticulture Crop Areas, Manipur.	Deptt of Horticulture Govt of Manipur	03.01.2013	Rs. 197.82 lakhs (NEC's share is Rs. 178.04 lakhs) (S.S-Rs.19.78)	Aims at production of cut flowers on commercialization both at domestic & international market.	period of 3 years	71.00 03.01.2013 71.04 11.07.2013	U.C. Received for Rs. 71.00 lakhs on 11.06.2013.	Not released	Rs.142.04 lakhs	0.00	Physical area-1202.40 Ha covered as per QPR. U.C. & QPR for 2nd installment is awaited.
35	Development of Floriculture in Manipur.	Deptt of Horticulture Govt of Manipur	27.02.2013.	Rs. 198.23 lakhs (NEC's share is Rs. 178.41 lakhs) (S.S- Rs.19.82)	To establish market of cut flower products. Cut flowers and enable achieving standard quality of products for national international	period of 2 years	69.29 27.02.2013	Awaited	Not released	Rs.69.29 lakhs	0.00	1st installment released on 27.02.2013. Letter sent to State Govt. for U.C. & QPR on 27th April, 2013
36	Adoption of Milch buffalo (Murrah) in and around Loktak Lake of Manipur	Depatt of Animal Husbandry Govt of Manipur	20.11.2013 Revised date 12.02.2014	Rs.516.71 lakhs (NEC's share is Rs. 465.04 lakhs) (S.S- Rs.51.67)	Procurement of 400 numbers of 4-6 month pregnant Murrah buffalo heifers. No. of beneficiaries-400 nos.	Nov., 2016	178.56 20.11.2013	Awaited	Not released	Rs. 178.56 lakhs	0.00	New Project
37	Development of Paddy-cum-Pisciculture Scheme in 5(Five) Hill Districts, Manipur	Department of Fisheries Govt of Manipur	21.11.2013	Rs.840.00 lakhs (NEC's share is Rs. 756.00 lakhs) (S.S- Rs.84.00)	Production of 190 tonnes of table fish per annum from 237 ha. Water area. Generation of self employment of 950 nos. of fish farmers through implementation of the scheme.	Nov., 2016	Rs. 302.00 lakhs	Awaited	Not released	Rs. 302.00 lakhs	0.00	New Project
38	Organizing 10 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur	Horticulture and Soil Conservation Department	17.12.2013	Rs.5.00 lakhs (NEC's share is Rs. 4.50 lakhs) (S.S- Rs.0.50)	Orange festival	Dec, 2016	4.00 17.12.2013	Awaited	Not released	Rs. 4.00	0.00	New Project

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39	Development of Orchid preservation centre at Khonghampal, Manipur	Department of Forest, Govt of Manipur	28.02.2014	Rs 186.21 lakhs (NECs share is Rs 167.59 lakhs (S.S- Rs.18.62)	Renovation of Orchid preservation Centre.	Feb-15	Rs. 67.00 lakhs 28.02.2014	Awaited	Not released	Rs. 67.00	0.00	New project
40	Construction of Women market at Khuman Lampak (Dingku Road) Opposite ISBT, Imphal East, Manipur	Department of Agriculture ,Govt of Manipur	04.03.2014	Rs.984.60 lakhs (NEC.s share is Rs.886.14 lakhs) (S.S- Rs.98.46)	The street vendors will be accomodated to the newly constructed market sheds.	March,2016	Rs. 328.09 lakhs	Awaited	Not released	Rs. 328.09	0.00	New project
Meghalaya												
41	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning	Deptt. Of Horticulture Govt of Meghalaya	29.01.2010	Rs. 496.64 lakhs (NEC's share is Rs. 446.97 lakhs) (S.S- Rs.49.66)	The centre is to support & develop the Horticulture produces. This is mainly plantation of roses under Green house, Strawberries, Lillium, Gerberas, Citrus nursery, leather leaf fern coloured capsicum under Poly-house.	March, 2012	178.78 29.01.2010	U.C. received for Rs. 178.78 lakhs on 02.04.2013	Not released	Rs. 178.78 lakhs	0.00	Letter sent to the state Govt. to submit QPR & revised UC.
42	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya	Deptt. Of Horticulture Govt of Meghalaya	23.03.2010	Rs. 439.94 lakhs (NEC's share is Rs. 395.94 lakhs) (S.S- Rs.43.99)	Cultivation of several crops, both short term and long term, through infrastructure development, employment and income generation.Coverage of project area is 17200 sq.m.	March, 2012	158.38 23.03.2010 158.38 22.03.2013	U.C. received for Rs. 158.38 lakhs on 01.09.2011	Not released	Rs.316.76 lakhs	0.00	Progress report received without UC letter sent to the State Govt. to submit revised QPR & UC for entire released amount including state's share.

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43	Ideal Fish and Fish Seed Production	Deptt. Of Fisheries. Govt of Meghalaya	23.03.2010	Rs. 139.33 lakhs (NEC's share is Rs. 125.40 lakhs) (S.S- Rs.13.93)	The project is for production of fish seed and Table fish. The coverage of the project is on 40 ha of land.	March, 2011	50.16 23.03.2010	U.C. received for Rs. 50.16 lakhs on 05.01.2012	Not released	Rs. 50.16 lakhs	0.00	Released 1st installment. Draft paragraph from PAG Meghalaya, received all the clarification. NEC's inspection team wil cause 2nd inspection shortly & submit replies as per quires of PAG.
44	Setting up of a Seedf Testing Laboratory in Meghalaya	Deptt. Of Agri. Govt of Meghalaya	22.03.2013	Rs. 575.42 lakhs (NEC's share is Rs. 517.88 lakhs) (S.S- Rs.57.54)	Seed testing is to obtain an accurate and reproducible results. Main purpose of testing the seeds is to keep farmers to increase the production of Aariculture crop.	3 years	100.00 22.03.2013	U.C received for Rs.100.00 lakhs on 14.3.2014	Not released	Rs. 100.00 lakhs	0.00	U.C. and Progress Report received for 1st installment. Processed for 2nd installment release.
45	Lemon Cultivation for Enhancing better Livelihood and Nutrition Security in Meghalaya	Deptt. Of Horti. Govt of Meghalaya	26.03.2013	Rs. 491.00 lakhs (NEC's share is Rs. 441.90 lakhs) (S.S- Rs.49.10)	Developing infrastructure, technology and system for post harvest management including market and to improve and alternate livelihood of the poor farmers.	3 years	93.43 26.03.2013	U.C. awaited.		Rs. 93.43 lakhs	0.00	U.C. and Progress Report received for 1st installment fund released. But letter sent to the state Govt. to submit UC & QPR for entire release amount.

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Mizoram												
46	Establishment of Community Mushroom Production & Cultivation Centre at Damdaii	Deptt. Of Horticulture, Govt of Mizoram	13.3.2008	Rs. 66.128 (NEC's share is Rs. 59.515 lakhs) (S.S- Rs.66.13)	Cultivation of Mushroom	March, 2009	30.00 13.03.2008 22.00 10.09.2009	U.C. received for Rs. 30.00 lakhs.	Not released	Rs. 52.00 lakhs	0.00	UC and Progress Report for 2nd installment awaited.. The project was inspected during the month of April, 2012. A letter has been sent on 3rd May 2012, to the State Govt. to submit the same. It is to be noted that the Audit Committee has given adverse observation about the tardy implementation
47	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram	Horticulture Deptt. Govt of Mizoram	11.03.2010	Rs. 302.12 lakhs (NEC's share is Rs. 271.90 lakhs) (S.S- Rs.30.21)	Cultivation of grapes by 40 families in 100 acres area to generate local employment and income and to convert present jhum lands to permanent settlement	March, 2012	108.77 31.03.2009	Awaited	Not released	Rs. 108.77 lakhs	0.00	U.C. and Progress report awaited A letter sent to the State Govt. on the 4th July 2012, to submit UC and QPR.

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48	Establishment of Integrated Horticulture Training Centre at Chite, Aizawl	Horticulture Deptt.Govt of Mizoram	25.05.2011	Rs. 266.00 lakhs lakhs (NEC's share is Rs. 239.40 lakhs) (S.S-Rs.26.60)	Providing infrastructural facilities of all kinds for establishment of Integrated Horticulture Training Centre.	May, 2012	95.76 25.05.2011 95.76 21.11.2013	U.C. received on 3.04.2013 and Progress report received on 25.03.2013.	Not released	Rs. 191.52 lakhs	0.00	U.C. received on 3.04.2013 and Progress report received on 25.03.2013. 2nd installment released on 21.11.2013.
49	Hill Terrace Construction at Degraded Jhum Land under Mara Autonomous District Council in Mizoram	Soil and Water Conservation Deptt, Mara Autonomous District Council	29.02.2012	Rs. 490.68 lakhs (NEC's share is Rs. 441.61 lakhs) (S.S-Rs.49.07)	Jhum replacement by way of terracing bunding of slopes over a total area of 410 ha. For 410 families in seven villages.	February , 2015	65.00 29.02.2012 250.00 22.11.2012	Awaited	Rs. 7.22	Rs. 315.00 lakhs	0.00	Progress report and UC for 2nd installment awaited.
50	Cultivation of Aloe Vera in Chhanchhuhna Khawpui in Darlawan RD Block, Mizoram	DRDA, Govt of Mizoram	29.11.2012 Revised 29.01.2014	Rs. 490.50 lakhs (NEC's share is Rs. 441.45 lakhs) Revised Estimated Cost 490.50 lakhs (NEC's share 446.60 lakhs) (S.S-Rs.49.05)	To develop water land/degraded land and abandoned Jhum land on watershed basis keeping in view of local condition and capacity of land. To cultivate Aloe vera. To promote overall economic condition of the people of the area and for employment generation & poverty alleviation.	Period of 3 years	160.00 29.11.2012 160.00 29.01.2014	Utilisation Certificate received on 08.05.2013 for Rs. 160.00 lakhs. Original U.C. received on 27.08.2013.	Rs.17.78	Rs. 360.00 lakhs	0.00	UC & Progress report for 2nd installment awaited.
Nagaland												
51	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland (2nd phase)	Deptt. of Agriculture, Govt of Nagaland	17.12.2009	Rs. 299.38 lakhs(NEC's share is Rs. 269.44 lakhs) (S.S-Rs.29.94)	Double Cropping	December, 2011	108.00 17.12.2010 108.00 10.11.2010	U/C for Rs. 108.00 lakhs received on 15.06.2010 & UC for Rs. 108.00 lakhs received on 07.06.2011	Rs.12.00	Rs. 216.00 lakhs	0.00	Letter issued from the Sector asking for the clarification on certain queries.. Reply awaited.

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52	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts.	Deptt.of Vety. & Animal Husbandry Govt of Nagaland	08.01.2010	Rs. 398.46 lakhs(NEC's share is Rs. 358.61 lakhs) (S.S- Rs.39.85)	To produce 3600 nos of piglets by both the farms.	February , 2012	143.44 08.01.2010 110.00 24.12.2010	U/C for Rs. 143.44 lakhs received on 12.11.2010	Not released	Rs. 253.44 lakhs	0.00	U.C. & Progress Report for the 2nd installment awaited.
53	Bee keeping and Honey Development in Nagaland	Nagaland Bee keeping and Honey Mission, Govt. of Nagaland	23.03.2010	450.00 lakhs (NEC's share is Rs. 405.00 lakhs) (S.S- Rs.45.00)	Awareness campaign, Capacity Building and Skill Up-gradation	March, .2013	52.87 23.03.2010 200.00 25.01.2011 100.00 14.12.2011 52.13 4.11.2013	UC received for Rs. 52.87 lakhs on 02.11.2010 , UC for Rs. 200.00 lakhs received on 21.11.2011 & U.C. for Rs. 100.00 lakhs received on 19.07.2012.	Rs.39.20	405.00	0.00	U.C. and Progress report and Completion of report awaited for last installment. Requested state Govt. to submit completion report.
54	Cultivation of Hi-tech Banana in Nagaland	Deptt. of Horticulture, Govt of Nagaland	10.11.2010	Rs. 453.00 (NEC's share is Rs. 407.70 lakhs) (S.S- Rs.45.30)	Developing fallow jhum lands plots of progressive farmers into permanent cultivation by growing banana plantation on a commercial basis to have profitable and sustainable horticultural farming and to increase income and generate rural employment opportunities. Banana cultivation in 180.00 Ha area.	November, 2011	163.08 10.11.2010 163.08 27.07.2011	UC received for Rs.163.08 lakhs on 28.06.2011 & UC for Rs. 163.08 lakhs received on 26.09.2011	Not released	Rs. 326.16 lakhs	0.00	Project is required to be inspected before release of the 3rd installment. Relevant documents of the project were given to Director (E&M) to carried out inspection. Reply awaited. UC, Progress report & audit certificate received.

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55	Development of Chabou Fishery Project at Rio Colony, Dimapur	Deptt. of Fisheries	22.03.2011	Rs.363.44 lakhs (NEC's share is Rs. 327.10 lakhs (S.S-Rs.36.34)	To promote production of table fish on commercial basis. To generate employment opportunities to the people of the villlage Rio colony, Dimapur.	November, 2011	130.84 22.03.2011 130.84 16.03.2012	UC received for Rs.130.84 lakhs on 23.02.2012. U. C. of 2nd installment for Rs. 130.84 lakhs on 2.05.2013.		Rs. 261.68 lakhs	0.00	U.C. and Progress report awaited
56	Kejha Fish Production Farm Project at Metha Colony, Signal Village Dimapur, Nagaland	Deptt. of Fisheries	16.03.2012	Rs. 327.32 lakhs (NEC's share is Rs. 294.60 lakhs (S.S-Rs.32.73)	Pond construction of 82223.95 CUM. And other civil works for culturing table fish over a 13.52 ha. Water area aiming at a total annual fish production of 54 thousand kgs.	March, 2014	117.84 16.03.2012 117.84 06.05.2013	U.C. received for 1st installment of Rs. 117.84 lakhs on 2.05.2013. UC for 2nd installment awaited	Not released	Rs. 117.84 lakhs	0.00	U.C. received for 1st installment of Rs. 117.84 lakhs on 2.05.2013.
57	Promotion and Development of Medicinal & Aromatic Plants in Nagaland	Nagaland Bio resource Mission, Govt. of Nagaland.	23.03.2012	Rs.224.19 lakhs (NEC's share is Rs. 201.77 lakhs (S.S-Rs.22.42	200 beneficiaries to cultivate indigenous MAPs in Mission Mode covering an areas of 450 ha. Through formation of SHGs in cluster areas.	March , 2014	112.00 23.03.2012 50.00 29.11.2012 39.77 5.05.3014	U.C. for Rs. 112.00 lakhs received on 12.11.2012. U.C. for Rs. 50.00 lakhs received on 17.04.2013.	Rs.17.55	Rs. 162.00 lakhs	0.00	Physical achievement during july 12- Dec. 12- 85%. Last installment released on May, 2014.
58	Reclamation & Renovation of old Ponds and Tanks in Nagaland	Deptt. of Fisheries, Govt of Nagaland	23.03.2012	Rs.500.00 lakhs (NEC's share is Rs. 450.00 lakhs (S.S-Rs.50.00)	Reclamation & Renovation of Old Ponds and Tanks over 250 Units (1.00 ha per unit)spread over 11 districts in Nagaland.	March, 2013	180.00 23.03.2012 180.00 21.12.2012	U.C. received for Rs. 180.00 lakhs of 2nd installment on 11.06.2013.		Rs. 360.00 lakhs	0.00	2nd installment released on 21.12.2012.

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59	Hayali integrated agricultural and Allied development Nagaland	Deptt. of Agriculture, Govt of Nagaland	7.09.2012	Rs.437.50 lakhs (NEC's share is Rs.393.75) Lakhs (S.S- Rs.43.75)	Land development through development of Agriculture. Selection of Crops such as kharif, rabi etc. on area specific high yielding varieties in 420 ha of land. To transfer of Agriculture technology by conducting training workshop etc. To introduce multiple cropping.	period of 2 years	157.50 19.09.2012 157.50 6.11.2013	U.C. received on 27th August, 2013 for 1st installment.	Not released	315.00	0.00	UC, QPR & audit report awaited.
60	Construction of Community based Fishery Project at Beiswapmpui, Peren district, Nagaland	Deptt. of Fisheries, Govt of Nagaland	3.12.2012	Rs. 499.09 lakhs (NEC's share is Rs. 449.18) lakhs(S.S- Rs.49.91)	To promote production of table fish in commercial basis in the area. To augment fish production in the state. To improve socio economic condition of the rural propulance.	period of 2 years	150.00 31.12.2012 150.00 19.12.2013	U.C. received of 1st installment for Rs. 150.00 lakhs on 02.08.2013.	Rs.16.66	Rs. 150.00 lakhs	0.00	UC for 2nd installment awaited. QPR & Audit report received. Letter written to the state Govt. to submit UC. Reply awaited.
61	Integrated Agri.-Horti. Development through Plantation on Cluster Basis in Nagaland	Depart of Agriculture, Govt of Nagaland	20.12.2013	Rs. 780.00 lakhs (NEC's share is Rs. 702.00) lakhs(S.S- Rs.78.00)	The physical target is 780 ha. From 3 districts with 780 no. of beneficiaries. The species of the projects are mandarin oranges lime and lemon.	December, 2015	280.00 20.12.2013	Awaited	Not released	280.00	0.00	New Project

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62	Plantation of Lime (Citrus aurantifolia) for Sustainable Agriculture production, Nagaland	Deptt. Of Soil Conservation Govt of Nagaland	15.02.2014	415.36 (NEC's Share Rs 373.82)(S.S-Rs.41.54)	Plantation of lime in 1051 ha area with 650 beneficiaries	2 years - 2016 (Feb)	Rs 74.77 lakhs 15.02.2014	Awaited	Not released	74.77	0.00	UC & QPR received for 1st installment. Progress of the work is 21% completed.
63	Sericulture Project in the State of Nagaland" to be implemented by Department of Sericulture, Nagaland	Deptt. Of Sericulture Govt of Nagaland	15.02.2014	412.46 (NEC's Share 371.21)(S.S-Rs.41.25)	400 no of beneficiaries will be involved from 10 districts of Nagaland	2 years 2016 (Feb)	Rs. 74.24lakhs 15.02.2014	Awaited	Not released	74.24	0.00	New Project
64	Rubber Plantation, Nagaland	Deptt. Of Agriculture Govt of Nagaland	15.02.2014	908.00(NEC's Share is Rs.817.20 lakhs (S.S-Rs.90.80)	Plantation of Rubber	2 years Feb 2016	Rs.163.00 lakhs 15.02.2014	Awaited	Not released	163.00	0.00	New Project
Sikkim												
65	Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock, Deorali, Sikkim	Deptt. of Vety. & Animal Husbandry, Govt of Sikkim	15.02.2010	Rs. 342.92 lakhs (NEC's share is Rs. 308.63 lakhs)(S.S-Rs.34.29)	Development of infrastructure facilities.	March, 2012	123.45 15.02.2010 123.45 17.08.2012	Rectified U/C received for Rs. 123.45 lakhs received on 31.05.2012. U. C. for 2nd instament of Rs. 123.45 lakhs on 24.09.2012.	Not released	Rs. 246.90 lakhs	0.00	UC received for 2nd installment on 24.09.2012. Last installment is left to be released. The project has been sent to the E&M sector for inspection. Inspection Report and Audited certificate are awaited.

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66	Infrastructure Development for Strengthening of Veterinary Institution at Boomtar, Namchi, South Sikkim	Deptt. of Vety. & Animal Husbandry, Govt of Sikkim	17.01.2011	Rs. 486.87 (NEC's share is Rs. 438.18 lakhs)(S.S-Rs.48.69)	Developing the institute as the district veterinary referral hospital.	December, 2012	120.00 17.01.2011	Awaited	Not released	Rs. 120.00 lakhs	0.00	U.C. and Progress report awaited. Requested State Govt. to submit the UC and Progress report urgently.
67	Cultivation of Commercial Floriculture Crops, Rumtek, East Sikkim	Deptt. of Horticulture, Govt of Sikkim	18.12.2012	Rs. 382.71 lakhs (NEC's share is Rs. 344.44 lakhs)(S.S-Rs.38.27)	The international demand for flowers is continuously posting a rising trend. The commercial cut flowers production is spread over 3000 projects	period of 3 years	120.00 18.12.2012	Awaited	Not released	Rs. 120.00 lakhs	0.00	U.C. and Progress report awaited, New project.
68	Farm Mechanisation, Sikkim	Deptt. of Horticulture, Govt of Sikkim	21.11.2013	Rs. 504.05 lakhs (NEC's share is Rs. 453.65 lakhs)(S.S-Rs.50.41)		Nov., 2014	181.46 21.11.2013	Awaited	Not released	Rs. 181.46 lakhs	0.00	New Project
Tripura												
69	Establishment of Broiler Duck Breeding Farm at R.K. Nagar	Deptt. of Vety. & Animal Husbandry, Govt of Tripura	14.11.2003	Rs. 128.71 (NEC's share is Rs. 115.84 lakhs)(S.S-Rs.12.87)	Farm for broiler duck breeding	March, 2005	35.10 11.11.2003 45.00 25.10.2005 17.275 13.03.2008 15.00 06.08.2013	U/C for Rs. 17.275 lakhs being the 3rd installment received on 12.07.2012	Rs.10.82	112.38	0.00	U.C. and Progress report received. The project was inspected during June, 2012. Audit report is awaited.

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70	Construction of Cold Storage at Satchand, Tripura	Department of Agriculture, Govt of Tripura	8.2.2006	Rs. 110.845 (NEC's share is Rs. 99.76)(S.S-Rs.11.08)	To establish the cold storage	March, 2007	25.00 8.02.2006 25.00 21.02.2007 25.00 10.12.2007	U/C for Rs. 50.00 lakhs received. U.C. received for 75.00 lakhs on 19.08.2013.	Not released	Rs. 75.00 lakhs	0.00	Letter has written to the State Govt. for Audit Certificate on 5.09.2013. The project was inspected during the month of June, 2012.
71	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Amarpur, Tripura	Department of Agriculture, Govt of Tripura	22.09.2011	Rs. 252.20 lakhs (NEC's share is Rs. 226.98 lakhs)(S.S-Rs.25.22)	Setting up 1000 MT capacity Multipurpose cold storage to boost up production of potato, vegetables and fruits.	September, 2012	90.79 22.09.2011	Awaited	Not released	Rs. 90.79 lakhs	0.00	The project was sanctioned during Sept., 2011 and an amount of Rs. 90.79 lakhs was released as 1st installment . U.C. received. Financial and physical progress report yet to be received. A letter issued to Planning dept. on 13th March
72	Strengthening of Veterinary Health care services through development of Infrastructure	Deptt. of Vety. & Animal Husbandry, Govt of Tripura	12.10.2011	Rs.450.00 lakhs (NEC's share is Rs. 405.00 lakhs)(S.S-Rs.45.00)	Establishment of 90 veterinary sub centres across the State and provisioning of necessary infrastructural facilities.	October, 2013	32.40 12.10.2011 162.00 29.08.2012	U/C/ for Rs. 32.40 lakhs received on 03.05.2012 U.C. received for 2nd installment on 27.12.2013.	Not released	Rs. 194.40 lakhs	0.00	U.C. for the 2nd installment of Rs. 162.00 lakhs is received, but without reflectinh state Govt. share. Letter sent of the state Govt. on 2nd May, 2014. Reply awaited.

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73	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Khowai	Department of Agriculture ,Govt of Tripura	28.12.2011	Rs. 252.20 lakhs (NEC's share is Rs. 226.98 lakhs)(S.S-Rs.25.22)	The project is to set up a 1000 MT capacity Multipurpose cold storage at Khowai, West Tripura for serving the interest of the farming community especially for tribal farmers of the project area of surplus producing and to boost up the production of Potato, vegetables and fruits with an aim to ensure better returns to the farming community of the state.	December, 2012	90.79 28.12.2011	Awaited	Not released	Rs. 90.79 lakhs	0.00	U.C. and progress report for 1st installment release are yet to be received. Letter issued to the Planning dept. on 7th Feb., 2013.
74	Sericulture Training institute in Tripura.	Deptt. of Handloom, Handicraft and Sericulture.	23.11.2012	Rs. 434.06 lakhs (NEC's share is Rs. 390.65 lakhs)(S.S-Rs.43.41)	Farm area is 24 acres. Development of infrastructure facilities.	Period of 2 years	140.00 23.11.2012	Awaited	Not released	Rs. 140.00 lakhs	0.00	UC & Progress report awaited.
75	Duck cum fish culture for non tribal people of the State of Tripura	Department of Fisheries, Govt. of Tripura	27.02.2013.	Rs. 255.00 lakhs (NEC's share is Rs. 229.50 lakhs)(S.S-Rs.25.50)	To demonstrate integrated duck-cum-fish farming system to provide economic support and selfemployment opportunities to the non-tribal rural people of the state.	Period of 2 years	18.00 27.02.2013 105.75 3.12.2013	U.C. received for 1st installment of Rs. 18.00 lakhs on 23.10.2013.	Rs.2.00	Rs.123.75 lakhs	0.00	2nd installment released on 03.12.2013. UC & Progress report awaited.

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76	Distribution of crossbreed Pregnant Heifer to the farmers	Deptt. Of ARDD ,Govt. of Tripura	8.11.2013	Rs. 360.00 lakhs (NEC's share is Rs. 324.00 lakhs)(S.S-Rs.36.00)	Encourage rearing of CB cows in a scientific manner.	November, 2014	64.80 8.11.2013	U.C. awaited.	Not released	64.80	0.00	New Project
77	Promotion of intensive fish culture technology with Pabda for sustainable production and livelihood security of rural farmers	Deptt. Of Fisheries , Govt of Tripura	8.11.2013	Rs. 512.00 lakhs (NEC's share is Rs. 460.80 lakhs)(S.S-Rs.51.20)	To demonstrate intensive fish farming system with pabda among the 2nd group farmers.	November, 2015	92.16 8.11.2013	U.C. awaited.	Not released	92.16	0.00	New Project

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Sl. No	Name of the project/scheme	Implementing Agency/Deptt.	Date of approval of the project	Estimated cost of the project (Nec's Share and State's share (S.S))	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released as State's share	Amount released till date	Amount released during month April, 2014	Progress of work till 1 st week of the month
78	Seminar/Workshop/Training /Meeting in respect of NERCRMS (IFAD)	NERCORMP	16.03.2010	Rs. 2.40 lakhs	Support for participation of North Eastern Region Community Resource Management Project (NERCRMS) SHGs in International Trade Fair organized by Fair Trade, Nepal during 8-10, March, 2010	March, 2010	2.00 16.03.2010	U/C for Rs. 2.00 lakhs received		Rs. 2.00 lakhs	0.00	Letter issued from the Sector to submit the statement of expenditure. Reply awaited.

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79	Integrated Farming System	NERCORMP	19.03.2010	Rs. 293.21 lakhs(NEC's share is Rs. 210.19 lakhs)	Cultivation of Paddy-cum-Fish, Potato, Ginger and Vegatable	March, 2012	110.00 19.03.2010 75.00 09.11.2010 20.00 28.03.2013	UC received for Rs. 110.00 lakhs on 19.08.2010 and UC for Rs. 75.00 lakhs received on 30.11.2011 U. C. received for 3rd installment on 22.01.2014		Rs. 205.00 lakhs	0.00	U.C. Received for 3rd installment on 22.01.2014.. Inspection of project is due, for the release the final installment
80	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts	NERCORMP	25.03.2010	Rs. 379.76 lakhs (NEC's share Rs. 265.83 lakhs)	To improve livelihood of the community through increases in income by way of development of non-conventional agri-horti produces. To provide benefits and support to 60 units	March, 2014	30.00 25.03.2010 35.50 03.01.2011 101.00 09.06.2011 45.00 13.02.2012 30.00 28.03.2013	UC for Rs 30.00 lakhs received on 19.08.2010, UC for Rs 35.50 lakhs received on 22.03.2011 and UC for Rs. 101.00 lakhs received on 30.11.2011. U.C received for 4th instalment on 13.02.2013. U. C. received for 5th Installment on 22.01.2014		Rs. 246.50 lakhs	0.00	U. C. received for 5th Installment on 22.01.2014. Inspection of project is due, for the release the final installment
81	Integrated Project on Income Generation through Animal Husbandry and Livestock	NERCORMP	25.03.2010	Rs. 243.66 lakhs (NEC's share Rs. 224.44 lakhs)	To improve livelihood of community through increases in income through development. To provide benefits and develop 90 units	March, 2012	20.00 25.03.2010 55.00 27.12.2010 85.00 16.12.2011 50.00 28.03.2013	UC received for Rs. 20.00 lakhs on 19.08.2010 and UC for Rs. 55.00 lakhs received on 30.11.2011. U.C. Received for 3rd installment on 13.02.2013. U. C. received for 4th Intallment on 22.01.2014.		Rs. 210.00 lakhs	0.00	U. C. received for 4th Intallment on 22.01.2014. .Inspection of project is due, for the release the final installment

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82	Implementation of the NERCORMP-II	NERCRMS(NE RCORMP)	08.09.2010	Rs.20000.00 lakhs	To improve rural livelihoods especially of women, inemployed youth.	Sept., 2015	2735.00 08.09.2010 3480.00 22.06.2011 3600.00 13.08.2012 4300.00 19.06.2013 Rs 1550.00 25.04.2014	UC received for Rs. 2735 lakhs i.e. Rs. 1765+ Rs. 970.00 on 05.05.2011 and U.C. for Rs. 3480.00 lakhs received on 11.06.2012.		Rs. 2735 lakhs (1st Inst.) Rs. 3480.00 lakhs (2nd Inst.) Rs. 3600.00 lakhs (3rd Inst.) Rs. 4300.00 lakhs (4th instal.) Rs 1550.00 (5th Install)	1550.00	4th instalment released on 19.06.2013. (1250.00 lakhs-35, & 3050.00 lakhs-31) . 5th instalment released on 25.04.2014(1000 .00 in Oh 31 and 550.00 in Oh 35)
83	Setting up of Piggery in West Garo Hills District of Meghalaya	NERCORMP	29.03.2011	Rs. 242.44 lakhs	To improve livelihood and self-sufficiency of the community by setting up piggery development project. To develop 18 breeding and 51 fattening units	March, 2012	96.98 29.03.2011 60.00 29.02.2012 60.00 30.03.2013	UC received for Rs. 96.98 lakhs on 14.02.2012. U.C. & Progress Report for Rs. 60.00 lakhs of 2nd installment received on 05.03.2013.		Rs.216.98 lakhs	0.00	U.C. & Progress Report received on 05.03.2013. Inspection of project is due, for the release the final installment
84	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom	IIT	20.10.2010	Rs. 36.96 lakhs	Spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom.	March, 2012	14.50 20.10.2010	U.C. received on 25.10.2012.		RS. 14.50 lakhs	0.00	U.C. received on 25.10.2012.
85	Geographical Indication (GI) Registry of 10 products of North East	NERAMAC	31.03.2011	Rs. 40.29 lakhs	(GI) Registry of 10 products of North East	Feb., 2012	16.00 31.03.2011	UC received for Rs. 16.00 lakhs on 18.11.2011		Rs. 16.00 lakhs	0.00	Letter issued from the Sector asking for the clarification. Reply awaited.
86	Project on SHG Exhibition & Indegenous Food Festival, 2012	NERCORMP	11.11.2012 Revised 31.01.2014	Rs. 6.91 lakhs Revised Rs. 5.45 lakhs	Food festival.	2 days workshop (11th-12th Dec.)	5.00 11.12.2012 0.45 31.01.2014	U. C. received for Rs. 5.00 lakhs on 05.08.2013		Rs. 5.45 lakhs	0.00	U. C. received for Rs. 5.00 lakhs on 05.08.2013

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87	Setting up of Piggery Project for the NERCORMP, Manipur	NERCORMP	18.12.2012	Rs. 322.19 lakhs	Project is to provide employment and income opportunities to the BPL families.	Dec., 2014	70.00 18.12.2012	U.C. received for 1st installment on 24.10.2013.		Rs. 70.00 lakhs	0.00	U.C. & Progress Report awaited.
88	Setting up of Piggery Project for the NERCORMP-Assam	NERCORMP	18.12.2012	Rs. 246.64 lakhs	Project is to provide employment and income opportunities to the BPL families.	Dec., 2014	50.00 18.12.2012	U.C. received for 1st installment on 24.10.2013.		Rs. 50.00 lakhs	0.00	U.C. & Progress Report awaited.
89	Setting up of Piggery Project for the NERCORMP-Meghalaya	NERCORMP	18.12.2012	Rs. 246.64 lakhs	To motivate the people of rural areas to woods. Scientific pig farming is to provide employment and income opportunities.	Dec., 2014	60.00 18.12.2012	U.C. received for 1st installment on 24.10.2013.		Rs. 60.00 lakhs	0.00	U.C. & Progress Report awaited.
90	PAN India Symposium on Honey Season 2013.	NERAMAC	21.02.2013	Rs.5.00 lakhs	To purchase the marketable surplus of fruits & vegetables from the Growers. Consumers in getting fresh & erotic products of North East at an affordable price.	22nd May, 2013	4.50 21.02.2013 0.50 24.04.2014	U C received		Rs. 5.00lakhs	0.50	U.C. & Progress Report received..

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91	North East Farm and Food Tech-2013.	Confederation of Indian Industry, New Delhi.	4.03.2013	Rs.30.00 lakhs	Build capacities of small & medium farmers, local entire prenewrs and industry in the NEC. Create an opportunity for exchange of ideas, knowledge and experience at regional level.	20th-23rd April, 2013.	25.00 04.03.2013	U.C. received for 1st installment on 06.01.2014.		Rs. 25.00 lakhs	0.00	U.C. received for 1st installment on 06.01.2014.
92	Establishment of Bio Village for Sustainable & inclusive growth of small farmers and community in Nagaland	Nagaland Government Committee	28.03.2013	Rs250.97 lakhs	Organic adoption baseline survey and farmers cluster formation, idetification. Provisioning for various on farm input generation.	March, 2016	100.0 28.03.2013	U.C. received for Rs. 100.00 lakhs dated 13.3.2014		Rs. 100.00 lakhs	0.00	U.C. & Progress Report awaited.
93	NERCORMP-III	NERCORMP	28.04.2014	54000.00	To inprove rural livelihoods especially of women, inemployed youth.	Apr-19	1500.00 28.04.2014	Awaited 1st installment		1500.00	1500.00	New project (Rs 1000.00 lakhs in OH-31, and 500.00 in Oh 35
											3050.50	

Power Sector
Major Head 3601

(Rs in lakhs)

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1	2	3	4	5	6	7	8	9	10	11	12
A. System Improvement Schemes											
Arunachal Pradesh											
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar.	Arunachal Pradesh	21.7.2008	4950.00	Completed	Mar-12	45.00 -(13-6-2005), 500.00 -(15-9-2008), 3500.00 -(11-1-2010), 300.00-(26-3-2013)	UC & other related documents awaited	4345.00		Project physically completed.
2	Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	8.09.2010	381.00	30%	(O) March-2013, (R)March-2014	100.00 -(8-9-2010)	UC & QPR received	100.00		70% work completed
3	Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang.	Arunachal Pradesh	23.12.2010	496.32	10%	(O) March-2012, (R)March-2014	200.00-(23-12-2010), 160.00-(8-10-2012)	UC for NEC & State share, Audit Cert. and other related documents awaited.	360.00		90% of work completed.
4	Augmentation & Improvement of existing T&D system in & around Sangram Admn Head quarter in Kurung Kumey Dist.	Arunachal Pradesh	25.03.2011	467.69	60%	Mar-14	150-(13-5-2011), 180.00-(16-7-2012)	UC for State share, Audit Cert. and other related documents awaited.	330.00		40% work completed
5	Augmentation & Improvement of Power Distribution System in and around Yangte Administrative Hq, Kurung Kumey District, A. Pradesh.	Arunachal Pradesh	21.12.2011	213.31	30%	Mar-14	77.00-(21-12-2011), 77.00-(11-1-2013)	UC & all other related documents awaited.	154.00		70% work completed
6	Construction of 33/11kV, 2x1 MVA, Substation at Pania including construction of 33 KV Express Line from Palin to Pania, Arunachal Pradesh	Arunachal Pradesh	02.03.2012	419.72	76%	Mar-14	100.00-(2-3-2012), 200.00-(16-1-2013)	UC & all other related documents awaited.	300.00		24% of work completed.

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1	2	3	4	5	6	7	8	9	10	11	12
7	Construction of 33kV Line from Pakke to Chayangtajo including 2x1 MVA, 33/11 kV Substation at Chayangtajo, East Kameng District, Arunachal Pradesh.	Arunachal Pradesh	08.11.2012	489.52	75%	Nov-14	180.00-(8-11-2012), 170.00-{14.3.2014}	UC & all other related documents awaited.	350.00		25% work completed.
8	System Improvement in and around Nafra township, I/c Sub-Station at Nafra, Arunachal Pradesh	Arunachal Pradesh	20.12.2013	898.60	10%	31.01.2016	320.00-{20.12.2013}	UC & other related documents awaited.	320.00		Work in progress
Assam											
9	Construction of 132/33KV, 1x16MVA + 1x25MVA, Umrangshu S/s , North Cachar Hills District.	Assam	1.3.2011	1344.00	74%	(O) Nov-2013, (R)March-2014	537.00-(1-3-2011), 550.00-{21-11-2013}	UC & other related documents awaited.	1087.00		26% work completed
Manipur											
10	Renovation and Modernisation of 132/33 kV Sub-station at Yurembam in Manipur	Manipur	23.3.2006	963.60	35%	(O) March-2012, (R)March-2014	50.40-(28-3-2006), 500.00-(23-2-2011)	UC of Rs.5.00 crore & other documents are awaited from the State Govt.	550.40		65% of works completed
11	Electrification of 10 Tribal Villages (left out) of Tousem Sub-Division in Tamenglong, Manipur	Manipur	21.12.2011	403.31	35%	(O) March-2013, (R)March-2014	145.00-(21-12-2011), 145.00-{18-09-2013}	UC & other related documents awaited.	290.00		65% work completed
12	Electrification of 12 Tribal villages (left out) of Nungba Sub-Division in Tamenglong District, Manipur	Manipur	13.03.2012	432.34	42%	Mar-14	130.00-(13-3-2012), 181.00-{05-09-2013}	UC & other related documents awaited.	311.00		58% work completed
13	Installation of 2x5 MVA, 33kV substation associated with 132kV substation at Chandel, Manipur	Manipur	13.03.2012	310.48	80%	(O) July-2013, (R)March-2014	124.00-(13-3-2012)	UC & other related documents awaited.	124.00		5% work completed

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1	2	3	4	5	6	7	8	9	10	11	12
14	Installation of 2X5 MVA 33/11 KV Sub-Station along with the associated line & related works at Power House site of LDS HE project, Manipur.	Manipur	10.1.2013	779.00	10%	Mar-15	280.00-(10-1-2013)	UC & other related documents awaited.	280.00		Work order already issued & work is in progress.
Meghalaya											
15	Construction of 132 KV S/c Transmission line on D/C tower from Agia (Assam) to Nangalbibra (Megh), (110 KM)	Meghalaya	19.3.2007	4332.00	2%	Mar-12	1080.00 -(19-3-2007), 1438.241-(25-3-2008), 900.00 -(11-9-2009), 450.00-(20-9-2010)	Completion Certificate & Audit Certificate, etc awaited	3868.00		Overall 99% work completed.
16	Construction of LILO on 132 KV Agia-Nangalbibra Line at Mendipathar	Meghalaya	09.12.2009	499.65	Completed	Mar-12	200.00-(9-12-2009), 160.00-(10-10-2012)	Completion Certificate & Audit Certificate, etc awaited	360.00		100% works completed
17	Construction of 132/33 KV , 2X20 MVA S/s at Umiam in Meghalaya.	Meghalaya	7.8.2008	480.00	Completed	Mar-12	80.00-(7-8-2008), 300.00-(16-9-2009)	Audit Certificate & other related documents awaited for release of balance amount.	380.00		100% of works completed. However, Final installment yet to be release.
18	Construction of 132 KV LILO of Sumer NEHU Line at 132/33 KV, 2x20 MVA Substation at Umiam	Meghalaya	23.1.2009	494.00	Completed	Mar-12	250.00-(23-1-2009), 100.00-(16-9-2009)	Audit Certificate & other related documents awaited for release of balance amount.	350.00		Project physically completed but final account yet to be settled.
19	Construction of 132/33 KV , 2X20 MVA S/s at Mendipathar.	Meghalaya	21.10.2009	471.00	Completed	Mar-12	47.10-(21-10-2009), 200.00 -(2-8-2010), 100.00 -(27-9-2011)	U/C ,Audit Certificate & other related documents awaited for release of balance amount.	347.10		Project physically completed.
20	Construction of 132 KV on LILO on Mawlai-Cherra S/c Line at Mawngap	Meghalaya	19.1.2010	496.74	10%	Mar-12	100.00-(19-1-2010), 250.00-(23-9-2011)	State share UC, Completion Certificate, Audit Certificate awaited	350.00		90% of work completed .

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1	2	3	4	5	6	7	8	9	10	11	12
21	Augmentation of 132/33KV S/s from 1X20.0 MVA + 3X3.50 MVA (35 MVA) to 2X20 MVA + 2X5.0 MVA(50 MVA) at Rongkhon, West Garo Hills District, Meghalaya.	Meghalaya	8.09.2010	469.00	Completed	Mar-12	140.00-(8-9-2010), 200.00-(27-9-2011)	UC & other related documents awaited	340.00		100% of works completed
22	Installation & Commissioning of Communication Network & remote terminal unit at 132KV Sub-Station for supervisory control and data acquisition of MeECL.	Meghalaya	23.12.2010	395.43	20%	(O) March-2013, (R)March-2014	160.00-(23-12-2010), 125.00- {05-09-2013}	UC & other related documents awaited	285.00		80% of work completed.
23	Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya.	Meghalaya	8.03.2011	1143.00	10%	(O) June-2012, (R)Dec-2013	500.00-(8-3-2011), 320.00-(8-10-2012)	UC & other related documents awaited	820.00		90% of work completed.
24	Construction of LILO on 132KV S/C Mawlai-Nangalbibra S/C line at Mawngap Sub-Station, Meghalaya.	Meghalaya	22.03.2011	494.00	Completed	Jul-12	150.00-(22-3-2011), 200.00-(8-10-2012)	UC & other related documents awaited	350.00		100% Work is completed and the line charged on 15.12.12.
25	Construction of 132/33KV, 2X20MVA S/s at Mendipathar(Ph-II), East Garo Hills District, Meghalaya.	Meghalaya	4.1.2012	485.00	30%	(O) March-2013, (R)March-2014	194.00-(4-1-2012), 150.00-(8-10-2012)	UC & other related documents awaited	344.00		70% of work completed.
26	Construction of new 33KV line on ST pole with Raccoon conductor from Khiehtyrshi to Wahiajer 33/11KV, 5.0 MVA substation with control room, Meghalaya	Meghalaya	21.11.2012	340.37	50%	Nov-14	120.00-(21-11-2012)	UC received & under scrutiny by the sector.	120.00		20% of work completed.

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1	2	3	4	5	6	7	8	9	10	11	12
27	Construction of 33KV line from Byrnihat to Nongpoh with a provision for double circuit line, Meghalaya	Meghalaya	20.12.2013	444.55	10%	31.03.2016	160.00- {20.12.2013}	UC & other related documents awaited	160.00		Work in progress
	Mizoram										
28	Construction of 132 KV S/C Transmission line from Melriat Substation (14.5 Ckm) to Luangmual and 132 KV Bay at Luangmual, Aizawl	Mizoram	29.1.2009	499.00	22%	(O) March-2012, (R)Sept-2013	60.00 -(29-1-2009), 200.00 - (26-7-2010), 150.00 -(21-6-2011)	Completion, Audit Certificate, & Photos awaited.	410.00		68% of work completed.
29	Construction of 2.5 MVA, 33/11 KV Sub-Station at Zokhawsang, Assam Rifles Complex Area, Mizoram	Mizoram	28.2.2007	367.51	Completed	Mar-12	16.00 -(28-2-2007), 200.00-(9-10-2007), 73.00 -(21-8-2008), 30.00-(17-3-2010)	Audit Certificate & State share UC awaited	319.00		100% of works completed. However, Final installment yet to be release.
30	Construction of 132KV Khumtung-I Bay at Melriat, Mizoram.	Mizoram	20.09.2010	396.00	2%	Mar-12	160.00-(20-9-2010), 150.00-(8-6-2011)	Audit Certificate & other related documents awaited	310.00		98% of work completed.
31	Renovation & modernization of 132KV S/s at Bukpuii, Serchhip.	Mizoram	22.03.2011	457.00	0%	(O) April-2013, (R)March-2014	150.00-(22-3-2011), 180.00-(11-6-2012)	Audit Certificate & other related documents awaited	330.00		100% of work completed .
32	Construction of 132KV Khumtung-II Bay at Melriat, Mizoram.	Mizoram	22.03.2011	232.00	2%	Apr-13	80.00-(22-3-2011), 90.00-(11-5-2012)	Audit Certificate & other related documents awaited	170.00		98% of work completed.
33	Improvement of 33kv Sub-Station at Ngopa with associated lines, Mizoram.	Mizoram	26.12.2011	402.00	55%	(O) March-2013, (R)March-2014	145.00-(26-12-2011), 140.00- (19-6-2013)	UC & other related documents awaited.	285.00		45% of work completed.
34	C/o 2X2.5MVA, 2/33/11KV S/s at Durtlang with 9 Kms 33KV line from 132KV line from 132KV Zuangtui S/s.	Mizoram	29.02.2012	480.79	45%	Feb-15	150.00-(29-2-2012), 200.00-(10-1-2013)	UC & other related documents awaited	350.00		65% of work completed.

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1	2	3	4	5	6	7	8	9	10	11	12
35	Construction of new 132kV Substation for shifting 132kV Zuangtui sub-station with associated interlinking 132kV Lines Aizawl, Mizoram.	Mizoram	13.8.2012	2077.00	75%	Jul-15	700.00-(13-8-2012) 400.00-{20-12-2013}	UC & other related documents awaited	1100.00		25% of work completed.
36	Construction of 1X2.5 MVA, 33/11KV S/s at Buarpui & Saiphai with associated lines, Mizoram		26.2.2014	1370.32	10%	Jan-17	180.00- {26-02-2014}	UC & other related documents awaited	180.00		Work in progress
Nagaland											
37	Upgradation & Modernization of 132/33 KV Meluri S/s.	Nagaland	12.8.2008	496.00	Completed	Completed	60.00 -(12-8-2008), 200.00 - (31-3-2009), 150.00 -(7-1-2010)	Audit Certificate, completion Certificate etc awaited	410.00		Project physically completed but final account yet to be settled.
38	Upgradation of 66KV to 132KV S/C Kiphire-Tuensang-Mokokchung transmission line, Nagaland.	Nagaland	4.1.2012	498.57	50%	(O) Aug-2013, (R)March-2014	200.00-(4-1-2012), 205.90-(26-3-2013)	UC & other related documents awaited.	405.90		50% work completed
39	Upgradation of 66/33/11KV Chumukedima Sub-Station from 10KVA to 30MVA, Nagaland.	Nagaland	4.1.2012	494.51	45%	(O) Aug-2013, (R)March-2014	190.00-(4-1-2012), 160.00-(24-6-2013)	UC & other related documents awaited.	358.00		55% work completed
40	Construction of 220/132/33kV Substation at Chiephobozou (Part-II), Nagaland.	Nagaland	21.8.2012	6858.00	60%	Jul-15	1400.00-(21-8-2012), 1800.00-(23-09-2013)	UC & other related documents awaited.	3200.00		20% work completed
41	Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland	Nagaland	20.12.2013	1497.00	10%	31.03.2016	540.00-{20.12.2013}	UC & other related documents awaited.	540.00		Work in progress

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1	2	3	4	5	6	7	8	9	10	11	12
	Sikkim										
42	Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV Tower for independent circuit for Phodong, North Sikkim.	Sikkim	23.12.2010	493.00	30%	(O) Mar-2013, (R)March-2014	200.00-(23-12-2010), 150.00-(25-6-2013)	Audit Certificate & other related documents awaited	350.00		70% of work completed.
43	Design, Supply, Erection, Testing, Commissioning of 66 KV S/C Transmission Line from 3.3/66 KV S/s of Rongli-I HEP at Sysney in East Sikkim.	Sikkim	21.08.2009	383.22	8%	(O) Mar-2012, (R)March-2014	38.32 -(21-8-2009), 190.00 -(2-8-2010), 80.00 -(13-9-2011)	Audit Certificate & other related documents awaited	308.32		92% of works completed.
44	Integration of new S/s & generation stations under North District with existing Central Load Despatch Centre (CLDC) with facility for energy Auditing	Sikkim	27.10.2009	490.00	2%	(O) Mar-2012, (R)March-2014	49.00-(27-10-2009), 250.00-(15-5-2012), 90.00 - {20-12-2013}	Audit Certificate & other related documents awaited	389.00		98% of work completed.
45	Upgradation and Strengthening of HT & LT Lines and Substations at Helipad Area, Bakthang and adjoining places in East Sikkim	Sikkim	26.12.2011	463.43	0%	(O) Mar-2013, (R)March-2014	167.00-(26-12-2011), 170.00-(25-6-2013)	Audit Certificate & other related documents awaited	337.00		100% of work completed.
46	C/o 11KV 3 Phase Heavy Duty transmission line from Rabong to Borong via Deorali and C/o control room at Ralong and c/o 3 Phase 11KV Heavy Duty transmission line from Rabong to Nambong via Zarong.	Sikkim	29.02.2012	448.00	25%	Feb-14	100.00-(29-2-2012), 220.00- (25-6-2013)	Audit Certificate & other related documents awaited	320.00		75% of work completed.

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1	2	3	4	5	6	7	8	9	10	11	12
47	Construction of 66kV S/C Transmission Line from 132/66kV Switchyard at Ravangla to Central University with 66/11kV, 2x5MVA substation at Yangana", South Sikkim.	Sikkim	04.09.2012	1651.00	60%	Jul-14	500.00-(4-9-2012)	UC received & under scrutiny by the sector.	500.00		40% work completed.
48	Procurement, erection, testing and commissioning of 20 MVA, 132/66 KV power transformer for 132/66 KV Sub-Station at Kyongsa, Gyalshing, West Sikkim i/c electrification of the Chenrezig Shingkhom Riwa Potala at Sangha Choeling, Pelling in West Sikkim	Sikkim	20.12.2013	1285.00	10%	31.03.2016	460.00-{20.12.2013}	UC & other documents awaited.	460.00		Work in progress
49	Augmentation of Sub Station Capacity by addition of 1x20/25 MV,132/33kV Transformer along with associated Civil work at Ambassa, Dhalai District. Tripura	Tripura	26.12.2011	442.00	80%	Dec-13	150.00-(26-12-2011), 170.00-{24-09-2013}	UC & other documents awaited.	320.00		20% completed
50	Augmentation by addition of 132/11kV, 1x12.5 MVA, Transformer along with associated equipments at 132kV Udaipur Substation, South Tripura.	Tripura	26.12.2011	360.98	80%	Dec-13	130.00-(26-12-2011), 130.00-{10-09-2013}	UC & other documents awaited.	260.00		20% completed
51	Augmentation of S/s capacity by addition of 1x20/25 MVA, 132/33 KV Transformer along with associated equipments and civil works at Dharmanagar, North Tripura.	Tripura	28.02.2012	382.42	80%	Dec-13	110.00-(28-2-2012), 165.00-{18-09-2013}	UC & other documents awaited.	275.00		20% completed
	Total			45618.38					28862.72	0.00	

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	RRE										
1	Lungnit Small Hydro Electric Project stage I & II (2 X 1.50 MW) in Assam.	Assam	25.3.2008.	500.00	60%	(O) Mar-2012, (R)March-2015	150.00-(25-3-2008)	UC received but other required documents is awaited.	150.00		17% work completed.
2	25kWp (each) Standalone SPV Power Plant(s) at the office (s) of Deputy Commissioners of Manipur	Manipur	13.03.2012	241.38	0%	Mar-14	87.00-(13-3-2012), 90.00-(31.5.2013)	UC & QPR received.	177.00		Project physically completed but final account yet to be settled.
3	25kWp SPV Power Plant at tribal Market Compex, New Lambulance, Imphal, Manipur	Manipur	13.03.2012	26.75	0%	Mar-13	10.00-(13-3-2012)	UC of entire State Share, Completion Cert. & Audit awaited.	10.00		100% work completed
4	Installation of 6680 Sq M of solar thermal (Solar Water Heaters) collector area at various institutions, hospitals and individual households, Manipur	Manipur	13.03.2012	235.47	57%	Mar-14	75.00-(13-3-2012), 80.00 - (31.5.2013)	UC & QPR received.	155.00		43% work completed
5	Lakhroh Mini Hydel Project (1X 1500 KW), Jaintia Hills District, Meghalaya.	Meghalaya	25.3.2008	500.00	3%	Mar-12	187.00-(25-3-2008), 130.00 - (18-3-2010), 80.00 -(27-9-2011)	UC & other required documents is awaited.	397.00		97% work completed
6	Tuiriza and Tuiching Micro Hydel Project 1X200 KW each (200 KW) in Phullen and Hrianghmun	Mizoram	28.2.2012	195.57	80%	Mar-14	60.00-(28-2-2012)	UC & other required documents is awaited.	60.00		20% work completed
7	Setting up of Noiroi Mini Hydro Electric Project Stage-I & Stage-II (4X75KW -2 units each) in Paren District, Nagaland	Nagaland	14.03.2012	404.00	70%	Mar-14	100.00-(14-3-2012)	UC & other required documents is awaited.	100.00		30% work completed
8	Tsutsung HEP (1000KW) Mokokchung, Nagaland	Nagaland	21.11.2012	516.00	40%	Nov-15	180.00-(21-11-2012)	UC & other required documents is awaited.	180.00		60% Work completed

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1	2	3	4	5	6	7	8	9	10	11	12
9	10 Nos. MHP's (Total 825KW), Sikkim	Sikkim.	22.03.2011	460.50	20%	(O) June 2012 (R) March 2014	150.00-(22-3-2011)	UC & other required documents is awaited.	150.00		Work in progress
	Total			3079.67					1379.00		
	GRAND TOTAL: (POWER+RRE)			48698.05					30241.72	0.000	

IRRIGATION, FLOOD CONTROL & WSM

(Rs. In lakhs)

Sl. No	Name of the project/scheme	Implementing Agency/Deptt.	Date of approval of the project	Estimated cost of the project (NEC's Share and State's share (S.S))	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released as State's share	Amount released till date	Amount released during month April, 2014	Progress of work till 1 st week of the month
	MH-3601											
	Arunachal Pradesh											
	Implementation of Water Supply Projects											
1	Constn. Of Mega Water Treatment Plant at Kolariang for 1.6 MLD	Arunachal Pradesh	11.3.2011	490.00	441.00	Construction of water treatment plant	11.03.2014	1 Inst 120 lakh 11/3/11 2 inst 176 lakh 24/6/13	UC received for Rs.120.00 lakhs.	296.00	0.00	Ongoing project. Physical progress is 90% as reported vide letter dated 24.02.14 by the Plannningg Deptt., Govt. of A.P.
2	Improvement and Augmentation of Water Supply at Swamy Camp Township Hayuliang Circle of Anjaw District.	Arunachal Pradesh	12.01.2012	462.84	416.556	Water Supply at Swamy Camp township	12.01.2015	1 Inst 166.62 lakh 12/1/12	Yet to receive	166.62	0.00	QPR & UC awaited.
	Implementation of Irrigation Projects											
3	Improvement of minor irrigation channel & C/o FC work at Pyuchi Siigang at Supyu ziro Lower Subansiri Dist.	Arunachal Pradesh	14.3.2011	495.00	445.50	Improvement of minor irrigation works	14.03.2014	1 inst. 120 lakh 14/03/11 2 inst 183 lakh 19/03/12 3 inst 70 lakh 9/9/13	UC for Rs. 303.00 lakhs received.	373.00	0.00	Physical progress: i) Formation cutting with C/Digging - target 1395 mtr and achieved-71% ii) RCC guide wall - 552 mtr and achieved- 71% iii) Embankment-441.30mtr and achieved-71% . (as per QPR upto Dec, 2013 vide letter dated 22.01.2014 forwarded
	Implementation of Flood Control, River Management & Anti-Erosion Projects											
4	Anti-Erosion work on Tara Tamak river to protect Gadum and its adjoining villages of Arunachal Pradesh and Assam and Agricultural land areas.	Arunachal Pradesh	27.2.2006	426.32	383.69	Anti-Erosion works	27.02.2008	1 inst 18 lakh 27/02/06, 2 inst 45 lakh 18/10/06 3 inst 100 lakh 11/09/07 4 inst 100 lakh 18/03/08 5 inst 80 lakh 25/03/09	UC for Rs. 343.00 lakhs is received	343.00	0.00	Physical progress : Boulder crated apron -296 mtr and achieved 87% ii)Revetment-296 mtr and achieved 87% (as per QPR upto Dec., 2013 dated 22.01.2014 submitted by WRD Govt. of A.P.).UC for the State's share Rs 17.00Lakhs received and UC for the rest of corresponding is awaited. Audit cetificate for the total released

Sl. No	Name of the project/scheme	Implementing Agency/Deptt.	Date of approval of the project	Estimated cost of the project (Nec's Share and State's share (S.S))	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released as State's share	Amount released till date	Amount released during month April, 2014	Progress of work till 1 st week of the month
5	Anti-Erosion work at Right Bank of Sissiri river Silluck area to protect Ngopok and its adjoining village areas, Agricultural land areas and Mebo-Dola road	Arunachal Pradesh	07.03.2006	449.12	404.21	Anti- Erosion works	07.03.2008	1st inst 27 lakh/03/06 2 inst 45 lakh 30/11/06 3rd inst 45 lakh 26/03/07 4 inst 100 lakh 11/09/07 5 inst 100 lakh 18/03/08 6 inst 70 lakh 20/03/09	UC for Rs 387.00 lakhs is received	387.00	0.00	As per the WAPCOS Evaluation-cum-Study Report received, the purpose for which the project proposal was approved has been fully achieved, Estimated cost of the project is Rs 449.12 lakhs where NEC's Share is Rs 404.21 lakhs and out of which Rs 387.00 lakhs have been released and UC received. However, UC for the corresponding State share and the Audit Certificate for the entire released amount are being waited for the release of the final installment.
6	Construction of Flood Protection work at Karsingsa on Right Bank of Dikrong River and its adjoining Tributaries.	Arunachal Pradesh	24.7.2009	496.96	447.26	Flood protection works	24.07.2012	1st inst 80 lakh 5/08/09 2nd inst 50 lakh 14/6/10 3rd inst 100 lakh 9/3/11 4th inst 150 lakh 12/9/11	UC for Rs. 380.00 lakhs is received .	380.00	0.00	Physical progress :i) Wire crated boulder G/wall with apron -target 81.88mtr achieved 87% ii) RCC Protection wall achieved 100% iii) Chanalization- achieved 100%. Iv)Earthen Embankment- bank filling -target-271.50 mtr achieved-87% (as per QPR ending December, 2013 forwarded vide letter dated 22.01.2014 by WRD Govt. of A.P). Inspection report received.
7	Anti-Erosion Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.)	Arunachal Pradesh	05.8.2009	480.00	432.00	Anti-erosion works	05.01.2010	1 inst 60 lakh 5/8/09 2 inst 160 lakh 24/11/10 3 inst 143.47 lakh 23/9/11	UC for Rs.220.00 lakhs is received & UC for Rs.143.47 lakhs is awaited	363.47	0.00	Physical progress : i) R.C.C. Protection wall 1666.56 mtr achieved 76%. Ii) RCC Foot bridge-3 Nos - 40%(as per QPR upto Dec., 2013 dated 22.01.2014 submitted by WRD Govt. of A.P.) .

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8	C/o Anti-Erosion & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist.	Arunachal Pradesh	28.1.2010	238.00	214.20	Construction & protection of walls.	28.01.2012	1 inst 50 lakh 28/1/10 2 inst 25 lakh 13/8/10 3 inst 85.68 lakh 22/12/11	UC for Rs.160.68 lakhs is received.	160.68	0.00	Physical progress: Protection/Guide wall - 230mtr and achieved 77% (as per QPR upto Dec., 2013 dated 22.01.2014 submitted by WRD Govt. of A.P.).
9	Flood protection work at Dirang township	Arunachal Pradesh	03.2.2010	497.00	447.30	Flood protection works, RCC Protection wall.	03.02.2012	1 inst 40 lakh 3/2/10 2 inst 40 lakh 26/8/10 3 inst 178.92 lakh 4/8/11 4 inst 90 lakh 20/12/12	UC for Rs. 348.92 lakhs received	348.92	0.00	Physical progress : i) Out of R.C.C. Protection wall 635 mtr achieved 70%. (as per the report forwarded vide letter dated 22.01.2014 by WRD Govt. of A.P.) .
10	Land protection work at Govt. Primary school upper Holongi Papum pare dist.	Arunachal Pradesh	03.2.2010	400.00	360.00	Land protection works	03.02.2013	1 inst 40 lakh 3/2/10 2 inst 80 lakh 23/6/10 3 inst 80 lakh 10/3/11 4 inst 100 lakh 22/12/11	UC for Rs.300.00 lakhs is received	300.00	0.00	Physical progress: i) RCC guide wall with earth back filling - 552 mtr and achieved-71% ii). Wire crated boulder G/wall with apron -target 62.48mtr achieved 92% iii) Chanalization- 162.80mtr -achieved-78% (as per QPR upto Dec, 2013 vide letter dated 22.01.2014 forwarded by WRD Govt. of A.P.)
11	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	Arunachal Pradesh	22.9.2010	488.27	439.44	Construction & Anti erosion works.	22.09.2012	1 inst 146 lakh 22/09/10 2 inst 175.77 lakh 12/09/11 3 inst Rs.65 lakh 21/8/13	UC for Rs. 321.77 lakhs received	386.77	0.00	Physical progress: Guide wall with launching apron target = 212mtr mtr achieved = 75% (as per QPR upto Dec., 2013 dated 22.01.2014 submitted by WRD, Govt. of A.P.) Inspection report
12	Constn. Of Flood protection wall at Upper Dhokoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare District.	Arunachal Pradesh	03.1.2011	392.67	353.40	Construction of flood protection wall at agricultural field and its adjoining villages	03.01.2013	1 inst 157 lakh 3/1/11 2 inst 141.36 lakh 12/9/11	UC for Rs. 298.36 is received	298.36	0.00	Physical progress : i) Guide wall with launching apron= 120 mtr achieved 60% ii) Chanalization achieved-100% (as per the letter dated. 22.01.2014 forwarded/ submitted by Panning/WRD, Govt. of A.P.). Inspection report received.

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13	A/E work on Pare river at Midpu area under Papum Pare District.	Arunachal Pradesh	01.2.2011	483.19	434.87	Anti-erosion works	01.02.2014	1 inst 140 lakh 1/2/11 2 inst 135.32 lakh 23/9/11 3 inst 86.97 lakh 13/9/12	UC for Rs. 362.29 lakhs received	362.29	0.00	Physical progress : i) Revetment with apron target - 277 mtr, achieved-76% ii) Chanalization target-247 mtr, achieved -76% (as per the report forwarded vide letter dated 22.01.2014 by WRD Govt. of A.P.)
14	Anti-Erosion Work to protect Parang, Pullung, Tatpu, Yaya, Nguriangbung and Totpo Village at Papum Pare District	Arunachal Pradesh	26.12.2011	440.06	396.05	Anti-Erosion works	26.12.2013	1 Inst 158.42lakh 26/12/11 2 Inst 158 lakh 30/12/13	UC for Rs 158.42 received	316.42	0.00	Physical progress : i) Wire crataed boulder G/Wall with Apron-373mtr and achieved-39% (as per the QPR upto Dec., 2013 dated 22.01.2014 submitted by WRD Govt. of A.P.)
15	Anti Erosion Work on Right and Left Bank of Kolma river at Nirjuli to protect Kolmajuli village in Arunachal Pradesh	Arunachal Pradesh	26.11.2012	495.00	445.50	Anti erosion work	26.11.2015	1 Inst 170 lakh 26/11/12 2 Inst 180 lakhs 24/06/13	UC received for Rs.350.00 lakhs	350.00	0.00	Physical progress : RCC retaining wall-651.10 mtr- achieved 74%, (ii) chanalisation -236.6mtr achieved 74% (As per progress report forwarded vide letter dated 22.01.2014 by the WRD deptt.)
16	Anti Erosion Work at Mahadevpur Circle, Arunachal Pradesh	Arunachal Pradesh	25.03.2013	489.45	440.86	Anti erosion work	25.03.2015	1 Inst 175 lakh 25/03/13	UC received.	175.00	0.00	i) Plugging Earthen Embankment-156 mtr Achievement-5% ii)Chanalization-88.35mtr achieved 35%. iii)Earthen Embankment260.4mtr achieved-35% (as per QPR ending December, 2013 forwarded vide letter dated 22.01.2014 by WRD Govt. of A.P). Inspection report received.
17	Anti-erosion work on Siang River to protect Loki Partung agricultural land and nearby villages at Pashighat, East Siang district, Arunachal Pradesh	Arunachal Pradesh	28.02.2014	400.00	360.00	Anti erosion work	28.02.2016	1 Inst 144 lakh 28/02/14	UC yet to be received.	144.00	0.00	New project. 1st installment released.
18	Flood Control Works at Namsai in Arunachal Pradesh	Arunachal Pradesh	28.02.2014	494.40	444.96	Anti erosion of flood Control work	28.02.2016	1 Inst 177.98 lakh 28/02/14	UC yet to be received.	177.98	0.00	New project. 1st installment released.

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Assam												
Survey & Investigation of HEP & MPP												
1	Amring HEP (Karbi Anglong) 20 MW APGCL)	Assam	25.11.2008	211.00	189.90	Survey and Investigation works to generate 20 MW power.	25.11.2011	1 Inst 40 lakh 25/11/08	UC for Rs. 40.00 lakhs is received.	40.00	0.00	Physical Progress of the work is 100% achievement against the released as per QPR submitted dated 21.12.2013 by planning dept. of Assam.,
Implementation of Irrigation Projects												
2	Dhankhunda flow irrigation scheme	Assam	22.9.2010	485.00	436.50	Physical target of works is Construction of Head work, Canal system and construction of water course.	22.09.2012	1 inst 145.50 lakh 22/9/10 2 inst 174.60 lakh 22/8/12	UC received for Rs. 145.50 & 174.60	320.10	0.00	Ongoing project. Physical progress of the work is 84% (as per the QPR Submitted by the State Govt. dated the 17th Dec. 2013).
3	Modernization & extension of Langparpan MIS	Assam	22.9.2010	213.00	191.70	Physical target of works is i)Renovation of Head work, Restoration of guide bund ii) Restoring of canal system. iii) construction Hydraulic structure. iv) Bank Protection work, Lining works, and land leveling works.	22.09.2012	1 inst 64 lakh 22/9/10, 2 inst 76.68 lakh 7/8/12	UC received	140.68	0.00	Ongoing project. Physical progress of the work is 100%(as per the Progress report forwarded by the Planning & Development Deptt. Govt. of Assam vide letter dated the 15th June, 2013). QPR & the UC does not seem to corroborate regarding the State share release and hence letter is written for necessary rectification. Reply awaited

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4	Gilabwr - Flow Irrigation scheme (FIS)	Assam	23.03.2012	418.00	376.20	Physical target of work: i) Soil Exploration and Survey works ii) Constuction of Headworks, U/S and D/S guide bunds, Contruaction of River training works, approach road. iii) Improvement of Main canal, Branch Canal No. I & II.Diversio works etc.	23.03.2014	1 Inst 100 lakh 23/03/12	U.C received for Rs.100.00 lakhs.	100.00	150.48	Physical acheivement of the project is 77 % (as per the QPR forwarded vide letter dated 13.03.14)
								2inst 150.48 25/4/2014				
5	Ram Enghee Minor Irrigation project	Assam	25.03.2013	494.70	445.23	Physical targets of the work : i) Survey, ii) Const of Head works include. Regulator and temporary diversion,iii) Const of guide bund, iv) river training, v) canal system, vi) approach road, vii) hadraulic structure etc	25.03.2015	1 Inst 140 lakh 25/3/13	UC received.	140.00	0.00	QPR Received with 80% achievement against the 1st released.

Sl. No	Name of the project/scheme	Implementing Agency/Deptt.	Date of approval of the project	Estimated cost of the project (Nec's Share and State's share (S.S))	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released as State's share	Amount released till date	Amount released during month April, 2014	Progress of work till 1 st week of the month
Implementation of Flood Control River Management & Anti-Erosion Projects												
6	Controlling of Jiadhal river in Dhemaji district in Assam, Phase-I	Assam	27.2.2006	1493.57	1344.21	Physical target of work is i) Construction of embankment ii) Construction of 7 nos of RCC porcupine spurs iii) Construction of 40 nos of RCC porcupine spurs iv) Construction of boulder Closing of channel etc.	27.02.2009	1 inst 45 lakh 27/2/06 2 inst 152 lakh 24/3/07 3 inst 125 lakh 15/10/07 4 inst 125 lakh 21/7/08 5 inst 100 lakh 16/6/10 6 inst 398.61 lakh 30/12/13	UC for Rs. 547.00 lakhs is received	945.61	0.00	Ongoing project. The physical component of work is 95.6% as per the Progress report submitted by the State Govt.
7	Protection of Raimona village and its adjoining area from the erosion of river Janali Kokrajhar dist. Assam	Assam	01.2.2011	374.00	312.30	Construction of 6 nos of sausage bar of length 21.00 m. with 8.00m revetment at slope and 8.00 mx4.50m apron of both U/S and D/S of the sausage bar and 7.50m.	01.02.2012	1 inst 120 lakh 1/2/11 2 inst 134.64 lakh 14/8/12	UC received for Rs. 120.00 lakhs	254.64	0.00	Ongoing project. Physical Progress of the work is 80% (as per the QPR submitted by the State Govt. dated the 29th June, 2012). QPR & UC awaited. Request for the release of matching State share has also been made.

Sl. No	Name of the project/scheme	Implementing Agency/Deptt.	Date of approval of the project	Estimated cost of the project (Nec's Share and State's share (S.S))	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released as State's share	Amount released till date	Amount released during month April, 2014	Progress of work till 1 st week of the month
8	Anti-Erosion Measures to protect Ranipur and its adjoining area from the erosion of river Pekua	Assam	23.03.2012	343.39	309.05	Physical target of works: i) Construction of 34 nos. of boulder sausage bar ii) Boulder apron in case both U/S and D/S of sausages bar iii) Boulder revetment at bank slope 6m both U/S and D/S of the sausage bar.	23.03.2014	1 Inst 100 lakh 23/03/12	Yet to receive	100.00	0.00	Ongoing Project. QPR & UC awaited.
Implementation of Watershed Management Projects												
9	Bio-Diversity Conservation of Basistha Bahini Watershed, in South West part of greater Guwahati.	Assam	25.8.2009	496.76	447.08	Physical scope of works: i) Providing Vegetative Barrier , Brass wood walting, Protective afforestation. ii) Nature conservation by plantation, Jute geo textile. iii) Loose boulder check dam. iv) Treatment of Waterways . v) Construction of RCC guard wall. vi) Water harvesting	25.08.2012	1 inst 40 lakh 25/8/09 2 inst 100 lakh 14/3/11 3 inst 180 lakh 11/3/13	UC for Rs.140.00 lakhs received	320.00	0.00	Ongoing project. Work is under progress and as per Inspection report received vide E&M U.O dated 07.01.13: (i) Boulder masonry guard wall in left front of Basistha temple completed, (ii) Terracing & Lining of slopes in right front of Basistah temple completed, (iii) Drainage line treatment with boulder masonry works in upstream area of Basisrtha river in three parts completed, (iv) Nine boulder gabion chek dam construted along the Basistha river with some portions been washed away in one or two check dams.

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Manipur												
Survey & Investigation of HEP & MPP												
1	S & I Tuivai HEP (3x17) MW (Power Deptt).	Manipur	19.12.2003	312.00	280.80	Strengthening of Hydro Electric Project.	19.06.2005	1 inst 32 lakh 19/12/03 2 inst 30 lakh 8/2/11	UC for Rs 62 lakhs received.	62.00	0.00	Progress of work is 65%. (as per the progress report submitted by the State Govt. dated 02.08.2013).
Implementation of Water Supply Projects												
2	Project proposal of rural WSS at Laphok Tamenglong dist.	Manipur	21.3.2011	339.00	305.10	Water Supply works	21.03.2013	1 inst 100 lakh 21/3/11 2 inst 122.04 lakh 12/7/12 3 inst Rs.53 lakh 11/9/13	UC received for Rs.222.04 lakh .	275.04	0.00	Overall physical progress of the work is 90% (as per the Progress report submitted by the Govt. of Manipur vide the letter dated 02.08. 2013).
3	Water Supply Scheme for Jawahar Navodaya, Tuinom, Churachandpur	Manipur	26.12.2011	262.50	236.25	Water Supply works	21.03.2013	1 Inst 90 lakh 26/12/11 2 inst 90 lakh 24/06/13	UC received for Rs.180.00 lakh	180.00	0.00	Ongoing Project.Over all physical progress is 76.20%(as per the physical progress report sent vide letter date 06.02.14 by the Planning Deptt., govt. of A.P.).
4	Composite Water Supply Scheme for Mualnuam & Songtal Churachandpur District in Manipur	Manipur	26.11.2012	429.82	386.84	Water Supply works	26.12.2014	1 Inst 140 lakh 26/11/12	UC yet to be received.	140.00	0.00	QPR & UC awaited.
5	Improvement and Upgradation of water supply scheme for Churachandpur Town, Zone-III, Manipur	Manipur	07.11.2013	523.17	470.85	Water Supply works	07.11.2015	1 Instt.188.34 lakhs 07.11.13	UC yet to be received.	188.34	0.00	New project
Implementation of Flood Control River Management & Anti-erosion Projects												
6	A/E & flood control scheme on Thoubal river ph.VI.	Manipur	18.12.2009	250.00	225.00	Flood control works	18.12.2010	1 inst 50 lakh 18/12/09 2 inst 50 lakh 15/7/10	UC for Rs.50.00 lakhs is received & UC for 2nd installment Rs. 50.00 lakhs	100.00	0.00	The clarification received in response to our letter have been forwarded to the higher authority for perusal and necessary approval for the needful from this
7	Constn. Of cross regulator across Chowkidarkhong stream and improvement /re-sectioning of parent channels (Komlakhong Thoubal dist.)	Manipur	10.9.2010	459.00	413.10	Physical target of works: Improvement and re-sectioning of parent channels & constn of cross regulator.	10.09.2012	1 Inst 68 lakh 10/9/10 2 Inst 120.82 lakh 30/12/13	UC for 2nd inst. Awaited.	188.82	0.00	Progress of work physically 80% of total scheme(as per the QPR submitted by the State Govt. of Manipur vide their letter dated 20.08 2013) .

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8	A/E scheme of Koite stream/U/s of Tiddim road crossing Churachandpur dist.	Manipur	01.2.2011	204.00	183.60	Anti-erosion works	01.02.2013	1 inst 80 lakh 1/2/11 2 inst 73.44 lakh 28/5/12	UC for 153.44 received	153.44	0.00	Physical progress of work is 100% . However the last installment is yet to be released due to none received of UC for the proportionate State share released as well as the respective Audit Certificate for the same.
9	Construction of Concrete Weir across Sekmai old bridge, Imphal West.	Manipur	17.3.2011	442.00	397.80	Construction of concrete weir	17.03.2013	1 Inst 125 lakh 17/3/11 2 inst 159.12 lakh 24/9/13	UC received for Rs.125.00 lakhs	284.12	0.00	Physical progress is 40% (as the QPR forwarded vide letter dated 02.08.13 of the State Planning Department).
10	Development of Naga Nallah Drainage System in Manipur	Manipur	23.12.2011	417.72	375.95	Development of Drainage System	23.12.2013	1 Inst 150.38 lakh 23/12/11	Yet to receive	150.38	0.00	Progress of work physically 35% of total scheme for the quarter ending September, 2013 (as per the progress report submitted by the Govt. of Manipur dated, 10th Oct , 2013).
11	Waisel Drainage Scheme, Imphal West, Manipur	Manipur	26.11.2012	487.50	438.75	Development of a drainage system	26.12.2015	1 Inst 160 lakh 26/11/12	Yet to receive	160.00	0.00	QPR & UC awaited.
12	Anti Erosion Scheme on Langdangkhong Stream, Ukhrul District, Manipur	Manipur	05.03.2014	495.00	445.50	Anti Erosion works	05.03.2016	1 inst 178.20 lakh 05.03.14	Yet to receive	178.20	0.00	New project. 1st installment released.
13	Anti Erosion Scheme on Sippi River, Saitu-Gamphazol, Senapati District, Manipur.	Manipur	05.03.2014	472.00	424.80	Anti Erosion works	05.03.2016	1 inst 170 lakh 05.03.14	Yet to receive	170.00	0.00	New project. 1st installment released.
Implementation of Irrigation Projects												
14	Construction of concrete Dam across Heirok Litan makhong, Thoubal, Manipur	Manipur	08.10.2013	465.09	418.58	Construction of Dam	13.11.2015	1 Inst 167 lakh 13/11/13	Yet to receive	167.00	0.00	New project. QPR & UC awaited.

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Meghalaya												
Survey & Investigation of HEP & MPP												
1	S & I of Umngot HEP "3601" 150 MW MeSEB	Meghalaya	26.10.2006	430.78	387.70	Installation of 150 MW Hydro electric project.	26.10.2009	1 inst 20 lakh 26/10/06 2 inst 20 lakh 26/3/07 3 inst 30 lakh 23/07/07 4 inst 30 lakh 18/2/08 5 inst 30 lakh 23/7/08 6 inst 40 lakh 19/3/10 7 inst 112.73 lakh 23/9/11	UC for Rs.282.73 lakhs received .	282.73	0.00	Over all physical achievement is 100% (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya).
2	S & I of Salim HEP "3601" MeSEB	Meghalaya	25.3.2008	450.00	405.00	Preparaton of detailed project report to generate	25.03.2011	1 inst 100 lakh 25/3/08 2 inst 50 lakh 23/6/10 3 inst 162 lakh 30/9/11 4 inst 40.20 lakh 25/3/13	UC for Rs.312.00 lakhs received .	352.20	0.00	Over all physical achievement is 51% (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya).
3	S & I of Ganol HEP (Garo Hills) 15 MW "3601" MeSEB	Meghalaya	19.11.2008	211.00	189.90	Preparaton of detailed project report to generate 15 MW power	19.11.2011	1 inst 40 lakh 19/11/08 2 inst 20 lakh 27/10/09 3 inst 75.96 lakh 23/09/11	UC for Rs. 135.96 lakhs received	135.96	0.00	Over all physical achievement is 45%. (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya).
4	S & I of Mawblei HEP 140 MW "3601"MeSEB	Meghalaya	23.01.2009	472.00	424.80	Preparaton of detailed project report to generate 140MW power	23.07.2011	1 inst 20 lakh 23/1/09 2 inst 20 lakh 22/10/09 3 inst 169.92 lakh 23/9/11 4 inst 84 lakh 21/3/13	UC for RS 209.92 lakhs is received .	293.92	0.00	Over all physical achievement is 44%. (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya).

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5	S & I of Myntduh Leska HEP MeSEB	Meghalaya	26.10.2006 (Revised on 23.03.2010)	359.42	323.48	Preparaton of detailed project report to generate	23.03.2013	1 inst 20 lakh 26/10/06 2 inst 20 lakh 26/3/07 3 inst 25 lakh 23/07/07 4 inst 30 lakh 18/2/08 5 inst 20 lakh 23/7/08 6 inst 30 lakh 19/3/10 7 inst 25 lakh 30/3/10 8 inst 129.39 lakh 30/9/11	UC for Rs.299.39 lakhs received	299.39	0.00	Over all physical achievement is 78%. (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya).
6	S & I Upper Khri diversion Project Stage I & II MeSEB	Meghalaya	24.1.2011	448.46	403.61	Preparaton of detailed project report to generate	24.01.2014	1st inst 65 lakh 24/1/11 2nd inst 100 lakh 28/2/12 3rd inst 50 lakh 25/3/13	UC for Rs. 215.00 lakhs is received . QPR is awaited	215.00	0.00	Over all physical achievement is 28%. (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya). However, QPR corresponding to the 2nd instt. Release is yet to be received.
7	Creating necessary Infrastructure for Storage of water to meet the Emergency needs of the State capital(Meghalaya)	Meghalaya	28.02.2014	1500.00	1350.00	Preparaton of detailed project report to generate	28.02.2016	1st inst 540 lakh 28/2/14	UC not yet received	540.00	0.00	New project. 1st installment released.
8	S & I of Nongkohlait HEP (2 X 60 MW), West Khasi Hills District.	Meghalaya	05.03.2014	502.00	451.80	Preparation detailed project for conducting Surface & Sub-surface Geological Survey & Investigation	05.03.2017	1 inst 180.72 lakh 05/3/14	Yet to received	180.72	0.00	New project. 1st installment released.

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9	S & I of Work of Umngi HEP (2X27MW) East Khasi Hills District	Meghalaya	05.03.2014	500.00	450.00	Preparation detailed project for conducting Surface & Sub-surface Geological Survey & Investigation	05.03.2017	1 inst 119.28 lakh 05.03.14	Yet to received	119.28	0.00	New project. 1st installment released.
Mizoram												
Implementation of Water Supply Projects												
1	Implementation of Sangau WSS (pumping) Ph.I	Mizoram	18.1.2010	484.00	435.60	Water Supply & pumping	18.01.2011	1 inst 35 lakh 18/1/10 2 inst 30 lakh 16/5/10 3 inst 150 lakh 24/2/11 4 inst 130.68 lakh 2/6/11	UC for Rs 345.68 lakhs is received	345.68	0.00	Physical achievement of work is 73.65%. Work is under progress. (As per the QPR for the 3rd qtr ending December, 2011 sent vide letter dated 24.02.2012 by the PHED, Govt of mizoram). Inspection repor is waited .
2	Phuaihbuang Pumping WSS in Mizoram	Mizoram	22.9.2010	391.50	352.35	Water Supply & pumping	22.09.2012	1 inst 117 lakh 22/9/10 2 inst 140.94 lakh 14/12/11	UC for Rs. 257.94 lakh is received.	257.94	0.00	Physical achievement of work is 62% (As per the QPR for the 4th qtr ending March, 2012 vide letter dated 13.07.2012 submitted by the State Govt. of Mizoram) . AC and inspection report are awaited.
3	Bhaulpui "NG" & Lunzarhtum combined WSS	Mizoram	11.3.2011	493.00	443.70	Water Supply & pumping	11.03.2014	1 inst 120 lakh 11/03/11 2 inst 177.48 lakh 28/05/12	UC received	297.48	0.00	Physical achievement of work is 17.14% (As per the QPR for the 3rd qtr ending December, 2011 sent vide letter dated 24.02.2012 submitted by the State Govt. of Mizoram). QPR/progress report for 2nd inst is waited.
4	Lengpui Town and Lengpui Airport Water Supply Scheme (Pumping)	Mizoram	26.12.2011	458.20	412.38	Water Supply & pumping	26.12.2011	1 inst 150 lakh 26/12/11 2 inst 164.95 lakh 13/8/12	UC for Rs 314.95 lakh received.	314.95	0.00	Physical achievement of work is 76.88% (as per the QPR ending September, 2013 submitted by the State Govt. letter dated the21.11.2013).
5	Sangau Water Supply Scheme (Pumping) Phase-II in Mizoram	Mizoram	29.11.2012	471.60	424.44	Water Supply & pumping	29.11.2014	1 Inst 150 lakh 26.11.2012	UC received	150.00	0.00	UC received but QPR/Progress report is awaited.

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6	Darlawn Water Supply Scheme(Augmentation) in Mizoram	Mizoram	26.11.2012	485.20	436.68	Water supply	26.11.2014	1 inst 150 lakh 26.11.2012	UC received.	150.00	0.00	Physical achievement of work is 26.30%. As per the QPR submitted dated 21.11.2013. by planning Deptt. Mizoram.
7	Vairangte Water Supply Scheme	Mizoram	8.10.2013	783.11	704.80	Water supply	8.10.2015	1 inst 140.96 lakh 8.10.2013	UC yet to be received.	140.96	0.00	New project. QPR & UC awaited.
Implementation of Irrigation Projects												
8	FC & Irrigation potential of agricultura areas of Ngopa RD Block	Mizoram	07.10.2009	432.16	388.94	Flood control and Irrigation works	07.10.2011	1 inst 30 lakh 7/10/09 2 inst 155.57 lakh 21/6/11 3 inst 100 lakh 8/8/12.	UC for Rs. 285.57 lakhs is received.	285.57	0.00	Ongoing project. QPR without signing received and have returned back for signature.
Implementation of Flood Control, River Management & Anti-Erosion Projects												
9	Constn. Of Check Dam/retaining wall and drainage network to prevent major landslide at the cemetery in Dawrpui Vengthar in Aizawl	Mizoram	01.2.2011	258.00	232.20	Physial target of works is Construction of Dam/retai-ning wall and drainage network.	01.02.2013	1 inst 80 lakh 1/2/11 2 inst 92.88 lakh 25/2/12	UC for RS 172.88 lakhs received.	172.88	0.00	Physical Progress : retaining Wall - 100% & Drain - 80% (as per the QPR forwarded vide letter dated 20.03.13 by the Planning & programme Implementation Deptt., Govt of Mizoram). Inspection report received.
Nagaland												
Implementation of Irrigation Projects												
1	Constn. Of Themeze MI project Cheichama village, Kohima.	Nagaland	18.12.2009	297.447	267.70	The Physical target of the work is: A cement concrete masonry weir,A launching apron. An	18.08.2011	1st inst 20 lakh 18/12/09 2nd inst 20 lakh 13/8/10 3rd inst 100 lakh 10/3/11 4th inst 70 lakh 13/9/12	UC for Rs.140.00 lakhs received	210.00	0.00	Completion certificate received with few photographs, however without any physical details of the work completed. The letter written for the detail completion report including both the physical and fianacial achievements and the UC. Reply awaited.
Implementation of Flood Control, River Management & Anti-Erosion Projects												
2	Anti -Erosion works on Chathe River for protection of Christian Institute of Health Sciences and Research (CIHSR) complex at 4 th Mile, Dimapur	Nagaland	23.12.2011	495.00	445.50	The Physical target of the work is (i)Apron with boulder cages (ii) Stone pitching (iii) Scam pits (iv) RCC bracks	23.06.2012	1 inst 150 lakh 23/12/11 2 inst 150 lakh 07/08/12 3 inst. 70 lakhs 21/8/13	UC received for Rs.300.00 lakh	370.00	0.00	Completion certificate received with few photographs, however without any physical details of the work completed. The letter written for the detail completion report including both the physical and fianacial achievements and the UC. Reply awaited.

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Implementation of Water Supply Projects												
3	Augumentation of water supply scheme through stream water sources in Japukong Range, Mokokchung	Nagaland	18.12.2013	484.74	436.27	The physical target of the work is (i) C/o diversion weir (ii) C/O Desilting Tank (iii) Sedimentation Tank (iv) RCC Reservoir (iv) GMS service resevoir -2 Nos	18.12.2015	1 inst. 193 lakh 18/12/2013,	UC awaited	193.00	0.00	New project. 1st installment released.
4	Providing Water Supply to Akuk old Village by Pumping under Wokha District, Nagaland	Nagaland	28.02.2014	285.22	256.70	The physical target of the work is (i) C/o diversion weir (ii) C/O Desilting Tank (iii) Sedimentation Tank (iv) RCC Reservoir (iv) GMS service resevoir -2 Nos	28.02.2016	1 inst. 102.66 lakh 28/02/14	UC awaited	102.66	0.00	New project. 1st installment released.
Implementation of Watershed Management Scheme												
5	Watershed Treatment for Flood Mitigation and Livelihood	Nagaland	17.03.2012	450.00	405.00	The Physical target of the work is to reverse the degradation of land and water resources and to foster natural resources management and sustainable development. And also to develop 5(five)	17.03.2014	1 inst 150 lakh 17/3/12 2 inst 165 lakh 21/12/12	Uc for Rs.315.00 lakhs received.	315.00	0.00	Ongoing project. Physical achievement of work is 100% against the released amount. Inspection report received.

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6	Rain Water Harvesting Project at Riphym Village Wokha in Nagaland	Nagaland	26.11.2012	244.60	220.14	The physical target of the work includes: construction of harvesting units, harvesting ponds, irrigation channel & storage tanks.	26.11.2014	1 Inst 80 lakh 26.11.2012	UC received	80.00	0.00	Recommended for next installment release. However, as observed by Finance list of beneficiaries as well as detailed progress report including the further state's share release has been asked for vide our letter dated 04.10.2013. Reply awaited.
	TRIPURA	NIL										
	SIKKIM											
	Implementation of Water Supply Projects											
1	Strengthening of Distribution System of Pakyong Water supply scheme in East Sikkim	Sikkim	31.08.2005	229.71	206.74	Physical target of the work is to cater of the water supply needs of the design population of 38693 person.	31.08.2007	1 inst 36 lakh 11/9/06 2 inst 50 lakh 8/6/07 3 inst 75 lakh 13/2/08 4 inst 30 lakh 18/7/08 5 inst 15.74 lakh 30/12/13	UC for Rs.191.00 lakhs received	206.74	0.00	The physical achievement of the project is 100%. (As per the QPR submitted by the State Govt.of Sikkim dated 24.02.2014for the quarter ending Dec. 2013).
2	Providing New distribution Network System of water supply to Namchi Town, South Sikkim, Phase-II	Sikkim	12.11.2008	443.50	399.15	Physical target of the work is Procurement of pipes and fitting accessories, Laying of pipes, providing anchor blocks and distribution chambers. Providing distribution line from main reservoir to zonal reservoir.	12.05.2011	1st inst 50 lakh 12/11/08 2nd inst 50 lakh 18/9/09 3rd inst 45 lakh 22/3/10 8.26 lakhs Trf. from Ph-I 4th inst 159.66 lakh 25/8/11 5th inst 86.23 lakhs 18/12/13	UC for Rs. 312.92 lakhs received.	399.15	0.00	Ongoing project. Overall physical progress 100% (as per the QPR submitted by the State Govt. of Sikkim vide letter dated the 24.02.2014).AC is waited .

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3	Up-gradation & Modernization of Feeder/Approach including the Development of Selep water treatment plant for Sikkim.	Sikkim	05.8.2009	480.17	432.15	Physical target of the work is Carpeting and strengthening of the existing road from Selep to 4th Mile.	05.03.2012	1 inst 50 lakh 16/7/08 2 inst 100 lakh 5/8/09 3 inst 100 lakh 19/3/10 4 inst 100 lakh 10/3/11 5 inst 73.65 lakh 30/12/13 +Deduction	UC for Rs.350.00 lakhs is received	432.15	0.00	The physical achievement of the project is 98%. (As per the QPR submitted by the State Govt. of Sikkim dated. 24.02.2014 for the quarter ending Dec. 2013).
4	Augmentation of Dentam water supply Ph-I in West Sikkim	Sikkim	28.1.2010	450.00	405.00	Physical target of work (i)To improve the existing distribution system, extensive protection works, (ii) construction of 3 nos. of zonal tanks (iii) Providing two unit pressure filter .	28.01.2012	1 inst 40 lakh 28/1/10 2 inst 150 lakh 22/1/13	UC received for Rs. 40.00 lakhs	190.00	0.00	Ongoing Project. Overall Physical progress is 53% (as per the QPR submitted by the State Govt. of Sikkim, letter dated 24.02.2014 for the Quarter ending Dec., 2013).

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5	Augmentation of Dentam water supply Ph-II in West Sikkim	Sikkim	23.03.2011	213.10	191.79	Physical target of work (i) Construction of 3 nos of zonal tanks (ii) Fitting, fixing and laying of pipes, track line, RCC reservoirs, sedimentation tanks, (iii) Providing 2 units pressure filter (0.50 MLD) and construction of filter house.	23.03.2013	1 Inst 76.72 lakh 2/6/11 2nd inst 76.72 lakh 24/9/13	UC for Rs.76.72 received.	153.44	0.00	Ongoing Project. Overall physical progress is 42% (as per QPR submitted by the State Govt. of Sikkim vide letter dated 24.02.2014 for the quarter ending Dec., 2013).
6	Augmentation of Water Supply Scheme at Makha Bazaar in East Sikkim	Sikkim	23.12.2011	491.52	442.37	Physical target of work (i) pipeline proposed to carry water to the treatment plant. (ii) Construction of Rapid Sand gravity (iii) Two storage reservoirs (iv) Distribution network pipelines.	23.12.2013	1 Inst 150 lakh 23.12.11 2 inst 176.95 lakh 24/9/13	UC for Rs 150.00 lakhs received.	326.95	0.00	Ongoing project. Over all progress 20% (as per the QPR submitted by the State Govt. of Sikkim vide letter dated 24.02.2014 for the quarter ending Dec., 2013).
7	Construction of Storm water disposal for Jorethang Bazar.	Sikkim	29.12.2009	498.00	448.20	Physical target of work is to cater the Storm water drainage of Jorethang Bazaar.	29.12.2012	1 inst 45 lakh 29/12/09 2 inst 179.28 lakh 5/9/11	UC for Rs. 224.28 lakhs received.	224.28	0.00	The physical achievement of the project is 100%(As per the QPR submitted by the State Govt.of Sikkim vide letter dated 24.02.2014).

Sl. No	Name of the project/scheme	Implementing Agency/Deptt.	Date of approval of the project	Estimated cost of the project (Nec's Share and State's share (S.S))	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released as State's share	Amount released till date	Amount released during month April, 2014	Progress of work till 1 st week of the month
Implementation of Flood Control, River Management & Anti-Erosion Projects												
8	Storm Water Drainage develop-ment of Sikkim	Sikkim	31.8.2004	468.23	421.41	Physical target of Work is Ten (10) Nos. of JTW in and around Gangtok town.	31.08.2006	1 inst 50 lakh 31/8/04 2 inst 9 lakh 13/12/05 3 inst 50 lakh 19/6/06 4 inst 45.43 lakh 26/3/07 5 inst 110 lakh 20/8/07 6 inst 70 lakh 24/9/08 7 inst 45 lakh 22/3/10	UC for Rs.379.43 lakhs received	379.43	0.00	The physical achievement of work is 100%. (As per the QPR submitted by the State Govt.of Sikkim dated 26.02.2014 for the quarter ending Dec., 2013).
9	River training works along Rani Khola below Adampool Rumtek.	Sikkim	16.10.2009	205.78	185.20	Physical target of work is 50% earth work exacation in foundation and 1:2:4 Plum	16.10.2011	1 inst 20 lakh 16/10/09 2 inst 80 lakh 21/9/10 3 inst50 lakh 25/8/11	UC for Rs.150.00 lakhs received	150.00	0.00	The physcial progress of work is 100% (As per the QPR submitted by the State Govt.of Sikkim dated 26.02.2014 for the quarter ending December., 2013)
10	River training works along Sipchu Jhora and River Teesta at Sinotar Temi constituency Phase-I	Sikkim	18.12.2009	481.26	433.13	Physical target of work is Jhora training Works/River Training works in sausage wall.	18.12.2012	1 inst 45 lakh 18/12/09 2 inst 40 lakh 18/9/10 3 inst 173.25 lakh 26/8/11 4 inst 100 lakh 7/8/12	UC for Rs.358 lakhs received	358.25	0.00	The Physcial progress of the work is 100%. (As per the QPR submitted by the State Govt.of Sikkim dated 26.02.2014for the quarter ending Dec., 2013). Inspection report is awaited.
11	Jhora Training and Anti-Erosion Work outside the defined boundary of Namchi, South Sikkim	Sikkim	28.02.2012	367.75	330.98	Physical target of work (i) Jhora training works Municipality area - 850 MTR length. (ii) Storm water drainage Jhora training works and Anti-erosion works.	28.08.2014	1 Inst 132.39 lakh 28.02.12 2Inst 132.39 lakh 13.11.13	UC for Rs. 132.39 lakhs received.	264.78	0.00	Physical achievement of the work is 66%(as per the QPR ending Dec. 2013 submitted by the Govt.of Sikkim vide letter dated 26.02.2014).

Sl. No	Name of the project/scheme	Implementing Agency/Deptt.	Date of approval of the project	Estimated cost of the project (Nec's Share and State's share (S.S))	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released as State's share	Amount released till date	Amount released during month April, 2014	Progress of work till 1 st week of the month
Implementation of Irrigation Projects												
12	Water harvesting and irrigation in Sikkim Mandarin	Sikkim	26.11.2012	404.91	364.42	Physical target of work (i) Constructions of flexible water storage tanks, sedimentary tanks, platforms for water storage tanks and plantation of Sikkim mandarin orange	10.12.2015	1 Inst 145 lakh 26.11.2012	Yet to received.	145.00	0.00	QPR & UC awaited.
13	Consn.Water at Majitar in South Sikkim	Sikkim	22.11.2013	502.13	452.08	Physical target of work (i) Constructions of flexible water storage tanks, sedimentary tanks, platforms for water storage tanks and plantation of Sikkim mandarin orange.	22.11.2015	1st instt. 180.00 22.11.2013		180.00	0.00	New project
MH-2552												
1	Survey & investigation of Mat-Sekawi H.E.Project in Mizoram	Mizoram (implemented by CWC)	05.02.10 (revised on 28.03.13)	499.99	-	Survey & investigation for HE Project	March,'14	1 inst 30 lakh 5/2/10 2 inst 210 lakh 2/6/10 3 inst 141.34 lakh 4/8/11 4 inst 118.65 lakh 28/3/13	UC for Rs381.34 received.	499.99	0.00	Reconnaissance survey of power house area carried out. Construction of trace path for reaching Dam area and proposed power house at Dam toe completed. GD site and rain gauge station established and the observation started from 21.06.2010.

Major Head: "3601"

(Rs. in lakhs)

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/ Scheme	Estimated cost of the Project/ scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Funds released during the month under reporting	Progress of work till (1st week of the month)
1	Integrated Development of Community Sericulture Garden at Solungyar Village, Kurung Kumey District, Arunachal Pradesh.	Arunachal Pradesh	19.03.2012	480.00 (NEC's Share of contribution is Rs. 432.00 lakhs)	To establish sericulture garden at Solungyar Village	2 years	173.00 19.03.2012 50.00 24.12.2012 104.90 20.12.2013	U/C for Rs 223.00 lakhs received	327.90	NIL	This is an on-going project. 3rd installment of the project released in the month of December, 2013. Progress report and U/C are awaited.
2	Establishment of Entreprenuership Development Institute at Jote under Papum Pare District, Arunachal Pradesh	Arunachal Pradesh	26.11.2012	229.56 (NEC's Share of contribution is Rs 206.60 lakhs)	The components of works under the project includes construction of staff quaters, RCC overhead tank, parking shed and Eletrical sub-	2 years	83.00 26.11.2012 82.64 26.02.2014	UC is awaited	165.64	NIL	This project was approved during the F Y 2012-13. 2nd installment released on 26.02.2014.
3	Construction of State Emporium cum Artifacts House at Itanagar, Arunachal Pradesh	Arunachal Pradesh	05.02.2014	369.42 (NEC's Share of contribution is Rs 332.48 lakhs)	Construction of State Emporium cum artifacts at Itanagar	2years	132.99 05.02.2014	UC is awaited	132.99	NIL	This is a new project approved on 05.02.2014. 1st installment released on 05.02.2014.
4	Upgradation/Replacement of Machineries of the Spinning Unit at Tulsibari, Assam	Assam	22.11.2011	457.34 (NEC's share of contribution is Rs. 411.60 lakhs)	Upgradation and Replacement of Machineries	2 years	164.64 22.11.2011 164.64 20.11.2013	U/C received for 164.64 lakhs	329.28	NIL	This is an on-going .Rs. 164.64 lakhs released on 20.11.2013 as 2nd installment. U/C and Progress Report are awaited for the 2nd installment.
5	Setting up of the Handloom Trade Centre at Dibrugarh, Assam by the Directorate of Handloom and Textile, Government of Assam	Assam	26.03.2013	991.70 (NEC's share of contribution is Rs. 892.53 lakhs)	The components of works Basement, Ground Floor, Septic Tank, Underground Water Tank,	3 years	49.57 26.03.2013	U/C is awaited	49.57	NIL	This project was approved during the Financial year 2012-13 Fund released on 26th March, 2013 as 1st installment. Progress report and U/C are awaited.
6	Economic upliftment through innovative value added Handloom Weaving in Jorhat, Golaghat & Lakhimpur Districts, Assam	Assam	04.03.2014	415.54 (NEC's share of contribution is Rs. 373.98 lakhs)	Economic upliftment through innovative value added Handloom Weaving in Jorhat, Golaghat & Lakhimpur	2 year	149.59 04.03.2014	U/C is awaited	149.59	NIL	This is a new project approved on 04.03.2014. 1st installment released on 04.03.2014.

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7	Renovation of Panthoibi(Govt.of Manipur) Emporium in the Emporia Complex in New Delhi, Department of Industries & Commerce, Govt. of Manipur	Manipur	23.02.2011	291.30 (NEC's share of contribution is Rs. 262.20 lakhs)	Upgradation of Manipur Govt. Emporium	1 year	104.88 23.02.2011 104.88 20.04.2012	U/C received for Rs. 104.88 lakhs	209.76	NIL	This is an on-going project. 2nd installment released during the month of April, 2012. U/C and progress report are awaited for the 2nd installment
8	Development of Work Sheds/Factory Sheds at Takyelpat Industrial Estate in Imphal West District, Manipur	Manipur	07.02.2014	740.00 (NEC's share of contribution is Rs. 666.00 lakhs)	Develop of work sheds/factory sheds at manipur	2 year	266.40 07.02.2014	U/C is awaited	266.40	NIL	This is a new project approved on 07.02.2014. 1st installment released on 07.02.2014.
9	Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhrol District, Manipur	Manipur	05.03.2014	341.75 (NEC's share of contribution is Rs. 307.57 lakhs)	Special Type of Pottery and Stone Chip Allied Products Production at Nungbi	3 year	136.36 05.03.2014	U/C is awaited	136.36	NIL	This is a new project approved on 05.03.2014. 1st installment released on 05.03.2014.
10	Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya.	Meghalaya	17.03.1998	224.00 (NEC's share of contribution is Rs. 212.80 lakhs) [Revised]	Development of muga seed farm in Meghalaya	4 years	10.00 17.03.1998 52.00 26.11.1998 50.00 19.03.2001 89.60 30.03.2009	UC for Rs.201.60 lakhs received	201.60	NIL	Implementation of the project is under progress. Progress report has been received. Govt. of Meghalaya is requested to submit the AG audit certificate for release of balance installment.
11	Infrastructure Development of existing Industrial Estates at Shillong and Tura by the Directorate of Commerce & Industries, Govt. of Meghalaya.	Meghalaya	09.07.2012	280.64 (NEC's share of contribution is Rs. 252.57 lakhs)	Development of existing Industrial Estates	3 years	102.02 09.07.2012 102.02 05.12.2014	U/C received for Rs.102.02 lakhs	204.04	NIL	This is an on-going project. 2nd installment of the fund released in the month of December, 2013. U/C and Progress Report are awaited for the 2nd installment.

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12	Upgradation of Mizoram Handloom & Handicrafts Development Corporation Ltd.	Mizoram	07.12.2011	307.04 (NEC's share of contribution is Rs. 276.33 lakhs)	Upgradation of Handloom & Handicrafts production and marketing units.	1 year	110.53 07.12.2011 110.53 13.09.2012	U/C for Rs. 110.53 lakhs is awaited.	221.06	NIL	This is an on-going project. 2nd installment released during the month of September, 2012. Up-to-date Progress Report and U/C are awaited. The project was inspected on 26.06.2013. The progress was found satisfactory, however, the fund released as 2nd installment by the NEC is yet to be provided to the implementing agency by the Govt. of Mizoram. A letter has been written in this regard requesting Govt. of Mizoram to release the fund urgently.
13	Upgradation of Export Promotion Industrial Park (EPIP), Lengte, Mizoram	Mizoram	19.11.2012	590.85 NEC'S share of contribution is Rs 531.76	The project would involve upgradation of the approach road, extension and upgradation of internal road, upgradation and improvement of water supply system, construction of Industrial shed and preparation of plots (30 Nos), Security fencing and waste management, sewerage and effluent treatment system.	19.11.2014	200.00 19.11.2012 212.70 08.02.2014	U/C received for Rs. 200.00 lakhs	412.70	NIL	This is an On-going project. 2nd installment released on 08.02.2014.
14	Construction of Mission Veng Bazar Complex at Mission Veng, Aizawl, Mizoram	Mizoram	03.03.2014	598.41 NEC'S share of contribution is Rs 538.57	Construction of Mission Veng Bazar Complex at Mission Veng, Aizawl	3 years	136.64 03.03.2014	U/C awaited	134.64	NIL	This is a new project approved on 03.03.2014. 1st installment released on 03.03.2014.

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/ Scheme	Estimated cost of the Project/ scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Funds released during the month under reporting	Progress of work till (1st week of the month)
15	Establishment of a Livelihood Enhancement Centre at Kohima, Nagaland by the Planning & Coordination Department, Govt. of Nagaland.	Nagaland	09.07.2012	139.23 (NEC's share of contribution is Rs. 125.30 lakhs)	Establishment of a Livelihood Enhancement Centre	2 years	50.00 09.07.2012 50.00 26.03.2013	U/C received for Rs. 50.00 lakhs	100.00	NIL	This is an on-going project. 2nd installment released in March, 2013. Progress report and U/C are awaited for the 2nd installment. The project was inspected by E&M Sector on 03.07.2013.
16	Setting up of a Ramie Rhizome Fibre Processing Plant by M/s. Longnaksu Multipurpose Co-operative Society, Longsa.	Nagaland	17.03.2006	71.13 (NEC's share of contribution is Rs. 64.02 lakhs)	Setting up of a Ramie Rhizome Fibre Processing Plant	1 year	31.50 17.03.2006 16.26 31.03.2008	U/C received for Rs. 47.76 lakhs	47.76	NIL	The project was recommended for 3rd party evaluation to Director (E & M), NEC. Inspection report is received and actions in this regard are initiated. Secretary, NEC has written a D.O. to Chief Secretary for completion of the project. Reply is awaited.
17	Production and Training Center for Soft Toys at Gangtok. Sikkim	Sikkim	20.11.2011	469.54 (NEC's share of contribution is Rs. 422.58 lakhs)	Production and Training Centre for Soft Toys	1 year	150.00 05.01.2012 150.00 26.11.2012 100.14 20.11.2013	UC received Rs 300.00 lakhs	400.14	NIL	This is an on-going project. 3rd installment of the project released on 20.11.2013 of the amount of Rs. 100.14 lakhs. U/C and Progress Report are awaited.
18	Setting up of a Heritage Handicrafts Museum at Namchi, South Sikkim	Sikkim	13.02.2014	492.00 (NEC's share of contribution is Rs. 442.80 lakhs)	Setting up of a Heritage Handicrafts Museum	2 year	177.12 13.02.2014	U/C awaited	177.12	NIL	This is a new project. Approved on 13.02.2014. 1st installment released on 13.02.2014.
19	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate, West Tripura, Department of Industries & Commerce, Govt. of Tripura. Agartala	Tripura	09.06.2011	498.39 (NEC's share of contribution is Rs. 448.55 lakhs)	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate	1 year	179.42 09.06.2011	U/C awaited	179.42	NIL	Implementation of the project under progress. Progress Report and U/C are awaited for the 1st installment.
20	Integrated Development of Bamboo Handicraft Clusters in Tripura.	Tripura	23.03.2012	441.25 (NEC's Share of Contribution is Rs.397.125)	Integrated Development of Bamboo Handicraft Clusters.	3 years	90.00 23.03.2012	U/C awaited	90.00	NIL	This is an on-going project for which was fund released during the month of March, 2012. U/C and progress report for the 1st installment are awaited.
21	Integrated Development of Incense Cluster in Tripura	Tripura	30.10.2013	779.90 (NEC's Share of Contribution is Rs.701.90)	Integrated Development of Incense Clusters	4 years	280.76 30.10.2013	U/C awaited	280.76	NIL	This is a new project approved on 30.10.2013. U/C and progress report for the 1st installment are awaited.

Major Head: "2552"

(Rs in lakh)

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/ Scheme	Estimated cost of the Project/ Scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress of work till (1st week of the month)
1	Manufacturing of Bamboo Sticks & Allied Products by M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl -796 017 Mizoram	Mizoram	21.10.2005	63.90 (NEC's share of contribution is Rs.15.97 lakhs)	To manufacture bamboo sticks and allied products	1 year	9.00 21.10.2005 3.50 16.05.2006	U/C for Rs.12.50 lakhs received.	12.50	NIL	The unit was not in operation during inspection on 25th February, 2010. The Committee constituted to review the on-going projects under SPINE in the state of Mizoram recommended that the CBTC, Guwahati, may provide technical assistance to the unit. NEC has written to the Director, CBTC, Guwahati for intervening in the matter so that the unit can run
2	Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poiwa Village, Kohima, Nagaland	Nagaland	30.03.2006	15.94 (NEC's share of contribution is Rs 3.98 lakhs)	Distillation unit for geranium oil	1 year	3.00 30.03.2006	U/C for Rs 3.00 lakhs received. (not in proper format)	3.00	NIL	The progress report and Utilization Certificate in respect of the project were submitted but they were not in proper format. Reply to letter written in this regard is awaited.
3	Conducting Various Entrepreneurship Development Programmes (EDP's), Indian Institute of Entrepreneurship, Lalmati, Guwahati	Regional	18.09.2003	22.30	EDP programmes	1 year	11.15 18.09.2003 3.20 25.07.2004 5.00 25.03.2009	U/C for Rs14.35 lakhs received	19.35	NIL	Progress report is awaited. The matter is required to be reviewed with IIE.
4	UNIDO-CBTC Phase-II Cane and Bamboo Networking Project	Regional	31.03.2008	293.16	Promoting Livelihood in NE India	Jun, 2013	60.00 31.03.2008 13.29 30.03.2009 69.18 29.03.2010 67.95 25.03.2001 70.00 23.03.2012	U/C for Rs 210.42 lakhs received	280.42	NIL	It has been agreed for continuation of the project till 31.08.2013 in the 7th PSC meeting held on 26.06.2013. UNIDO would be transferring the machinery and equipment at BTP, Burnihat and would also install them. U/C for the last installment and the progress report is awaited. NEC is due to release the last installment of Rs 3.80 lakhs. The project is

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/ Scheme	Estimated cost of the Project/ Scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress of work till (1st week of the month)
5	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati	Regional	16.11.2012	846.78	Setting up of a bamboo technology park for imparting training on bamboo technology	March, 2015	100.00 30.03.2009 100.00 25.03.2010 107.00 25.03.2011 110.00 15.11.2011 241.45 04.07.2013	U/C for Rs 417.00 lakhs received	658.45	NIL	The project has been revised by the NEC at an estimated cost of Rs 846.78 lakhs. NEC has released Rs. 241.45 lakhs as 5th installment. Utilization Certificate and Progress Report are awaited for the 5th installment.
6	Integrated Programme for Development of Water Hyacinth Crafts in NER NEDFi, Ulubari, Guwahati, Assam	Regional	25.03.2010	161.70	Production of Innovative products with locally available materials	3 Years	24.10 25.03.2010 97.00 28.03.2011 40.60 08.11.2012	U/C received for Rs 161.70 lakhs. (Full amount is not utilized)	161.70	NIL	3rd and final installment of fund has been released in the month of November, 2012. Progress report and U/C are received recently but total fund not utilised and U/C is not in GFR 19-A. Letter written recently for the extension of the project period, sought by NEDFi, is granted till 31st March, 2014 and for submitting of U/C for the last installment in GFR 19-A and
7	Acquiring ISO Certification for CBTC attaining the "Centre of Excellence" by the upcoming Cane and Bamboo Technology Park at Burnihat, Assam	Regional	30.10.2010	2.55	For attaining ISO Certification	-	2.55 30.10.2010	U/C awaited	2.55	NIL	Progress report and U/C are awaited. A letter was received requesting for discontinuation of the project. However, expenditure to the tune of Rs 30,000/- was incurred. Hence, NEC did not accept the request. CBTC has been asked to complete the project at the
8	Capacity Building of Rural Functionaries to enable them to set up rural industries of Medicinal and Aromatic Plants in North Eastern Region and documentation of those Plants by NIRD, Guwahati.	Regional	21.01.2011	31.46	Cottage industry	3 years	20.00 21.01.2011 11.46 19.12.2012	U/C is received for Rs 20.00 lakhs	31.46	NIL	2nd and final installment has been released during the month of December, 2012. Progress Report, Completion Certificate and U/C are awaited.

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9	Setting up Processing Units for Cashew Nut at Tura, West Garo Hills, Ginger Dehydration Unit at Hailong, Assam and Cattle & Poultry Feed Production Unit at Ukhrul, Manipur by North Eastern Region Community Resource Management Project for Upland Areas (NERCORMP), Simpli Building, Near Law College,	Regional	18.06.2012	57.90	Capacity Building Programme	2 years	23.16 18.06.2012	U/C received for Rs.23.16 lakhs	23.16	NIL	Fund for the project was released during the month of June, 2012. Utilization Certificate received on 17th June, 2013. File processed for the release of 2nd installment.
10	Exhibition & Demonstration of NER Handicrafts & Handlooms Products in Urban Cities by North Eastern Handicrafts & Handlooms Development Corporation Ltd., East Point Tower, Bamunimaidan, Guwahati- 781021	Regional	09.07.2012	115.68	Exhibition for popularising and marketing of handloom and handicraft products of North East in Bengaluru, Kolkata and New Delhi	2 years	46.27 09.07.2012	U/C received for Rs. 46.27 lakhs	46.27	NIL	NEHDC has submitted the U/C and progress report for the progress achieved till date. File processed for the release of 2nd installment.
11	Capacity Building Programme in the Handicrafts and Handlooms Sectors in the North Eastern Region by North Eastern Handicrafts & Handlooms Development Corporation Ltd., East Point Tower, Bamunimaidan, Guwahati- 781021	Regional	11.02.2013	58.88	Wage compensation to 50 artisans, Conveyance, Wage compensation for outstation artisans 15 Nos. Boarding and Lodging, Documentation & Photocopy etc.	1 Year	23.55 11.02.2013	U/C received for Rs 23.55 lakhs.	23.55	NIL	This programme has been approved during the financial year 2012-13. Fund released in February, 2013 as 1st installment. U/C and progress report are received on 31.12.2013. File processed for the release of 2nd installment.

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12	Capacity Building Training for Bamboo Artisans by Cane and Bamboo Technology Centre, Cane and Bamboo Technology Park, Near Central Academy for State Forest Service, G.S. Road, 13th Mile, Burnihat (Assam).	Regional	25.02.2013	84.87	Training on Bamboo Handicraft & Technology , Training on Innovative Bamboo Handicrafts & Furniture making and Training on Innovative Bamboo Housing & Construction.	2 years	16.40 25.02.2013 1.00 12.09.2013	U/C received for Rs 16.40 lakhs.	17.40	NIL	This is an on-going project. U/C is received for the 2nd installment. File processed for the releas of 3rd installment.
13	Regional Handloom & Handicrafts Marketing Complex by M/s ARTFED, Gopinath Bordoloi Road, Ambari, Guwahati - 781001, Assam	Regional	28.07.2005 (Revised) 26.11.2012	656.79 (Revised) 785.34	Construction of Regional Handloom and Handicraft Marketing Complex at Rehabari, Guwahati	1 Year	270.00 28.07.2005 64.00 27.03.2007 150.00 26.02.2008 100.00 19.03.2009 72.79 22.03.2010 100.00 28.05.2013 28.55 28.03.2014	U/C received for Rs 756.79 lakhs.	785.34	NIL	It is an on-going project. The project has been revised at an estimated cost of Rs 785.34 lakhs. An amount of Rs 100.00 lakhs has been released on 28.05.2013 and 28.55 lakhs released on 28.03.2014. U/C and progress report are awaited for the last installment. The project was inspected by the Secretary, NEC on 01.08.2013. Progress was found satisfactory.

TOURISM SECTOR

Major Head: "3601"

(Rs in lakh)

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1	Construction of Tourist Lodge at Laaying in Kurung Kumey District, Arunachal Pradesh.	AP	22.03.10	226.54 (90% NEC Assistance is Rs 203.89 lakhs)	Development of tourist circuit namely Ziro-Palin -Laaying - Koloriang (Adventure Tourism)	2 years	81.56 22.03.10 50.00 23.02.2011 72.33 09.10.2013	UC Received for Rs. 131.56 lakh	203.89	0.00	Letter issued on 23rd October, 2013 and the Govt. of Arunachal Pradesh is requested to submit (1) Utilization Certificate for Rs 72.33 (2) Progress Report (3) Completion Report within 31st March, 2014
2	Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	AP	22.03.10	345.66 (90% NEC Assistance is Rs 311.10 lakhs)	Development of circuit namely Nameri, Bhalukpong, Tippi, etc and development of tourist destination.	2 years	86.69 22.03.10 124.44 21.08.2012	UC Received for Rs. 86.69 lakh	211.13	0.00	Letter issued on 23rd August, 23rd October, 2013 and the Govt. of Arunachal Pradesh is requested to submit 1.Utilization Certificate for Rs 124.44 lakhs 2. Physical and Financial Progress till end of September, 2013. 3. Audit Certificate from AG(A&E) for release of final installment.
3	Development and Beautification of PTSO Lake in Tawang District, Arunachal Pradesh.	AP	22.03.10	217.50 (90% NEC Assistance is Rs 195.75 lakhs)	Development of circuit namely Nameri, Bhalukpong, Tippi, etc and development of tourist destination.	3 years	58.72 22.03.10 97.88 13.08.2012 39.15 18.03.2014	UC Received for Rs 156.60 lakhs	195.75	0.00	3rd and final installment released in March, 2014.
4	Development and Beautification of Thanghaphey lakes in Tawang District, Arunachal Pradesh	AP	23.02.11	488.16 (90% NEC Assistance is Rs 439.34 lakhs)	Construction of Building, bridges, approach road fencing and land development	31.03.2012	140.00 23.02.11 175.73 28.08.2012 123.61 13.03.2014	UC received for Rs 315.73 lakhs	439.34	0.00	3rd and final installment released in March, 2014.

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5	Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh.	AP	9.03.2011	297.81 (90% NEC Assistance is Rs 268.03 lakhs)	(i) Extension of additional room with SPT construction with brick panel, tubular truss and CGI sheet roofing. (ii) Renovation of existing building with plank walling, decorative ceiling and decorative and vitrified floor and wall tiles. (iii) External services connection both Electrical and water supply (iv) Furniture and furnishing suiting to the VIP requirement. (v) Superior quality internal sanitary water supply fitting and fixing as per VIP status. (vi) Superior quality internal electrification and decorative electrician appliances. (vii) Augmentation 24 hrs. water supply with overhead water storage tank. (viii) Compound wall with M.S. gate.	31.03. 2013	100.00 09.03.2011 114.42 20.11.2013	UC received Rs 100.00	214.42	0.00	2nd installment of fund released during the month of November 2013.
6	Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh	A.P	24.03.11	429.13 (90% NEC Assistance is Rs 386.22 lakhs)	Construction of (i) Cafeteria with view Deck (ii) Counter for Retaining wall(iii) Angling Hut/View Deck (iv)Pipe railing around the lake (v) Gate with cattle track (vi) Parking lot(vii) CC Steps(viii) CC foot path (ix) Chain link fencing (x) Lanscaping and Horticulture coverage (xi) Jungle clearance (xii) External water supply (xiii) Earth work for rejuvenation of	2 years	133.41 24.03.11 154.48 28.05.2013	UC received for Rs 133.41	287.89	0.00	Letter issued on 23rd October, 2013 and the Govt. of Arunachal Pradesh is requested to submit 1. Utilization Certificate of Rs 154.48 lakhs 2. Physical and Financial Progress Report till end of September, 2013. 3. Some still photographs. 4. Audit Certificate from AG(A&E)
7	Infrastructure Development for Tourism at Tippi under Bhalukpong Circle in West Kameng District, Arunachal Pradesh	A.P	20.10.2011	420.08 (90% NEC Assistance is Rs 378.07 lakhs)	Construction of Tourist Lodge, Cafeteria, Hut, Footpath & Parking Place, Boundary Wall, Internal Roads and Solid Waste Management.	30.09. 2013	151.22 20.10.2011 Rs 151.22 07.02.2014	Uc received Rs. 151.22	302.44	0.00	The Progress Report and Utilization Certificate received. 2nd installment of fund released in February, 2014.

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8	Development of Park, Angling and Picnic Spot at Basar, West Siang District, Arunachal Pradesh	A.P	28.02.2012	399.78 (90% NEC Assistance is Rs 359.80 lakhs)	Cafeteria, Railings around park, Gate with cattle trap, CC Foot Path, Chainlink Fencing, Landscaping, Site Clearance, Parking Lot, Site Development, External Water Supply, Protection Work, Picnic Hut, Kitchen Shed, Public Utility, View Hut, Approach Road, Equipments for Park and Angling, Solid Waste Management, Illumination.	28.02.14	140.00 28.02.2012	U/C is awaited	140.00	0.00	Letter issued on 23rd August and 23rd October, 2013, 7th March, 2014 and the Govt. of Arunachal Pradesh is requested to submit Utilization Certificate, Physical & Financial Progress Reports, Expenditure Statement, detailed report on the festival, Completion Report and a few still photographs.
9	Celebration of Monggu Banggo Etor Festival at Mer village of East Siang District, Pasighat, Arunachal Pradesh.	A.P	13.03. 2012	20.00 (90% NEC Assistance is Rs 18.00 lakhs.)	Celebration of Monggu Banggo Etor Festival	6 months	12.00 13.03. 2012	U/C is awaited	12.00	0.00	Letters issued on 6th December, 2012, 21st August, 23rd October, 2013, 7th March, 2014 to the Govt. of Arunachal Pradesh and requested to submit the physical and financial progress report, Expenditure statement, Completion Report, Audit Certificate from AG(A&E). Reply is
10	Celebration of Myoko festival at Ziro Arunachal Pradesh.	A.P	16.03. 2012	20.00 (90% NEC Assistance is Rs 18.00 lakhs.)	Celebration of Myoko festival	3 months	15.00 16.03. 2012	U/C is awaited	15.00	0.00	Letters issued on 6th December, 2012, 21st August, 23rd October, 2013 and 7th March, 2014 to the Govt. of Arunachal Pradesh and requested to submit the physical and financial progress report, Expenditure statement, Completion Report, Audit Certificate from AG(A&E). Reply is
11	Celebration of Poi Sangken festival at Chongkham for the year 2012-13.	A.P	16.03.2012	20.00 (90% NEC Assistance is Rs 18.00 lakhs.)	Celebration of Poi Sangken festival	6 months	15.00 16.03.2012	U/C is awaited	15.00	0.00	Letters issued on 6th December, 2012, 21st August, 23rd October, 2013 and 7th March, 2014 to the Govt. of Arunachal Pradesh and requested to submit the physical and financial progress report, Expenditure statement, Completion Report, Audit Certificate from AG(A&E). Reply is

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12	Construction of Tourist Lodge near Pamruk Village under Kamporijo Circle, Raga Sub-Division, Ziro Division, Lower Subansari District, Arunachal Pradesh	A.P	06.07.2012	277.16 (90% NEC Assistance is Rs 249.44	Construction of RCC double Storied tourist Lodge Site Development Construction of Approach Road Construction Slab Culvert Construction of RRM Retaining Wall Internal Electrification Earthing Internal Water Supply Sanitary Installation Provision for ordinary T&P Construction of Septic Tank Land Scaping, Gardening Parks etc.	1 year	99.77 06.07.2012 99.77 10.09.2013	UC received Rs 99.77	199.54	0.00	Letter issued on 23rd October, 2013 and the Govt. of Arunachal Pradesh is requested to submit 1. Utilization Certificate of Rs 99.77 lakhs 2. physical and financial progress report till end of September, 2013. 3. Audit Certificate from AG(A&E) for release of final installment.
13	Organising the Angling/Fishing Festival in Arunachal Pradesh.	A.P	19.12.2012	10.00 (90% NEC Assistance is Rs 9.00	River raft, motor boat with boat, motor, sleeping bag, sleeping mat, life jackets, helmet, paddle, 2 men tent, 3 men tent, 10 men tent	6 months	7.00 19.12.2012	U/C is awaited	7.00	0.00	Letter issued on 22nd August and 23rd October, 2013, 7th March, 2014 and the Govt. of Arunachal Pradesh is requested to submit (1) Utilisation Certificate; (2) Expenditure Statement; (3) A detailed report on the festival; (4) Completion Report; (5) Few still photographs
14	Publicity and Promotion of Tourism products of Arunachal Pradesh with an innovative approach integrating advertisement through Print & Electronic Media, Outdoor Media, Organization of Events and facelift of few select tourist destinations	A.P	21.12.2012	459.64 (90% NEC Assistance is Rs. 413.67 Lakhs	Advertisement in Print Media, Advertisement in Electronic Media, Advertisement through outdoor hoardings, Printing of Brochures, Folders and Booklets, Making of Short Films, Tourism Awareness Campaign/ Programme	2 years	90.00 21.12.2012 22.11.2013 140.00	UC received Rs 90.00	230.00	0.00	Utilization Certificate for 1st installment received. 2nd installment of fund released in November, 2013.
15	Celebration of Nyokum Yullo Festival at Sagalee – 2012-13.	A.P	15.03.2013	38.95 (NEC share of contribution would be limited 3.00 lakhs	Celebration of Nyokum Yullo Festival at Sagalee – 2012-13.	6 months	3.00 15.03.2013	U/C is awaited	3.00	0.00	Letter issued on 23rd October, 2013 and the Govt. of Arunachal Pradesh is requested to submit (1) Utilisation Certificate for Rs 3.00 lakhs (2) Completion Report (3) Some still photographs (4) Statement of Accounts (5) Audit Certificate from

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16	Celebration of Mopin Festival at Tadin village under West Siang District, Arunachal Pradesh.	A.P	26.03.2013	32.00 (NEC share of contribution would be limited 5.00 lakhs)	Celebration of Mopin Festival	6 months	5.00 26.03.2013	U/C is awaited	5.00	0.00	Letter issued on 23rd October, 2013 and the Govt. of Arunachal Pradesh is requested to submit (1) Utilisation Certificate for Rs 5.00 lakhs (2) Completion Report (3) Some still photographs (4) Statement of Accounts (5) Audit Certificate from
17	Construction of Permanent Stage-cum-Covered Gallery at Common Festival Ground, Naharlagun, Arunachal Pradesh	A.P	06.11.2013	179.42 (90% NEC Assistance is Rs. 161.48 lakhs)	Open Gallery Hall-cum-Covered Gallery Stage Open Space Toilet Septic Tank Gate Development of Site Over head tank (40,000 ltrs. as per DPR reduced to 20,000 ltrs) Compound Wall CC Drain	3 years	64.59 06.11.2013	U/C is awaited	64.59	0.00	Fund released during the month of November, 2013.
18	Capacity building for Rural Eco-Tourism Guides and Village Hospitality Service Providers	A.P	05.03.2014	22.30 (90% NEC Assistance is Rs. 20.07)	Budget for Rural Eco-Tourism Service Providers' Training (100 trainees) Per training preparation expenses Inauguration & Valedictory function Rent of Hall & Logistics Food & Accommodation Transport & Travel Hire of Outdoor training materials Fees for Resource Person (Theoretical) Fees for Resource Person (Practical) Documentation charge Course Material Development & stationery Training support staff hire Contingencies Follow-up of monitoring of participants expenses	05.03.16	05.03.2014 Rs 11.43	U/C is awaited	11.43	0.00	Fund released during the month of March, 2014.

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19	Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations	ASSAM	28.03.11	245.31 (90% NEC Assistance = 220.78	(i) Printing of Multicolor books/Brochure/Folders on imported art paper with segmentation (ii) Advertising through various TV channels (iii) Advertising in the various travel trade magazines (iv) Outdoor hoardings in places like, Delhi, Kolkata, Siliguri and Mumbai etc. (v) Road shows at Mumbai, Delhi, Bangalore, and Goa (vi) Short film/documentary on segmented themes like Tea & Golf, adventure, festivals and Wildlife and nature etc. (vii) Basic amenities/maintenance/face-lift of Rural and War tourism spots (viii) Training of stakeholders/community in the vicinity of tourist destinations and personnel staff	31.03.12	188.31 28.03.2011	U/C is awaited	188.31	0.00	Progress report is yet to be received. Reply to the letter written by the NEC in this regard is received which shows that fund is yet to be released by the Finance Department, Govt. of Assam to the implementing agency. Recently Govt. of Assam requested for extension of time for submission of u/c till 31st December, 2013, which is agreed to by NEC.
20	Construction of a Yatrivas-cum-NEC Guest House at Paltan Bazar, Guwahati	ASSAM	25.7.05	1124.47 (90% NEC Assistance is Rs 1012.02 lakhs)	Construction of Yatrivas-cum-NEC guest house	31.7.08	90.00 25.7.05 300.00 28.03.2007 500.00 13.03.2008 100.00 30.03.2009	U/C Received for Rs 990.00 lakhs	990.00	0.00	The project is actually completed and inaugurated on 3rd February, 2011 but release of final installment could not be processed as the Audit Certificate from AG (A&E) is yet to be received.
21	Eco-Tourism-cum-Botanical Garden and Orchid culture at Jokai, Dibrugarh, Assam.	ASSAM	22.03.10	264.57 (90% Assistance is Rs 238.11 lakhs)	It is proposed to introduce audio-visual aids in the Nature's interpretation Centre (NIC) and there is also a proposal for conducting training and awareness camps in the interpretation Centres	22.03.11	71.43 22.03.10	UC Awaited	71.43	0.00	Letter issued on 7th November, 2013 to the State Govt. of Assam with the request to submit 1.Utilization Certificate for Rs 71.43 lakhs 2. Physical and Financial Progress till end of September, 2013.

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22	Tea Museum at Dibrugarh, Assam	ASSAM	05.03.2014	314.41 (90% Assistance is Rs 282.97)	Civil Works, Exterior works, water proofing, rain water harvesting system, site development including land scaping, parking and boundary wall, electrical and plumbing services, lift	05.03.16	05.03.2014 113.19	UC Awaited	113.19	0.00	Fund released during the month of March, 2014.
23	Capacity of Building for Service Providers in Tourism Meghalaya.	MEGHALAYA	23.03.10	74.00 (90% NEC Assistance is Rs 66.60 lakhs)	To provide better services standard and consumer satisfaction and build capacities of the service provider already trained.	-	44.11 23.03.2010 12.495 on 12.11.2013	UC received Rs 44.11	56.60	0.00	Utilization Certificate for 1st installment received. 2nd installment of fund released in November, 2013.
24	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	MEGHALAYA	05.07.2012	397.86 (90% NEC Assistance is Rs 358.07 lakhs)	Improvement of Margnar lake at into a tourist spot	05.07.2014	29.15 30.03.2006 190.654 8.09.2009	U/C received for Rs. 29.15 lakh only	219.804	0.00	Implementation of the Project is in Progress. State Govt. has requested for some modification in their implementation plan. Details asked for have been received . Revised Administrative Approval order has been issued by incorporating the modifications. Progress Report is awaited. The project was inspected on 31.05.2013 by Adviser (BIT) and RO (SSI).
25	Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya	MEGHALAYA	23.11.2012	282.50 (90% Assistance is Rs 254.25 lakhs)	The project is basically for Renovation of the existing tourist lodges for creating accomodation facilities aiming at promotion of tourism. The project wise components are:- Baghmara Tourist Lodge - Renovation works, Water Tank, Sanitary fittings, Internal Electrification Williamnagar Tourist Lodge - Renovation works, Site Development (Footpath, R/wall), Water Tank, Sanitary fittings, Internal Electrification Siju Tourist Lodge - Complete Renovation & Site Development. Dismantling work.	23.11.2015	100.00 23.11.2012	UC awaited	100.00	0.00	Letter issued on 7th November, 2013 to the State Govt. of Meghalaya with the request to submit 1. Utilization Certificate of Rs 100.00 lakhs 2. Physical and Financial Progress Report till end of September, 2013

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26	Orchid Lake Resort Development, Umiam, Ri Bhoi District, Meghalaya	MEGHALAYA	05.03.2014	760.61 (90% Assistance is Rs 684.55 lakhs)	Basement Floor Ground Floor First Floor Sanitary And Water Supply @ 7.50% Internal Electrifications @ 7.5 % Plastic Paint i/c providing Marble flooring to 25% of the area Provision of Adonised Alumimium Doors and Windows Provision of Weather shield for exterior wall finish For double height for Auditorium Portion @ 25% of the Cost of FF 3 Nos. of Lifts	05.03.2016	05.03.2014 273.82	UC awaited	273.82	0.00	Fund released during the month of March, 2014.
27	Upgradation of flagship Hotel Imphal, North AOC, Manipur	MANIPUR	20.3.10	163.89 (90% NEC Assistance is Rs 147.50 lakhs)	Repairing and Renovation of VIP Rooms, Imphal Hotel, Manipur	20.03.11	59.00 20.03.10 59.00 10.03.2011	U/C received for Rs. 59.00 lakh	118.00	0.00	Implementation of the Project is in progress. Adviser (BIT) alongwith Executive Engineer-I from Manipur Development Society inspected the works on 22nd November, 2012. 18 rooms out of 20 have been renovated. Utilization Certificate and statement of accounts are awaited. Also Audit Certificate from A.G. (A&E) is
28	Construction of Circuit House Churachandpur, Churachandpur Town, Manipur.	MANIPUR	20.10.2011	466.67 (90% NEC Assistance is Rs 420.00 lakhs)	i. Construction Circuit House Building. ii. Construction Garrage. iii. Construction Compound Fencing with gate (front side). iv. Construction Compound Fencing with gate (back side) v. Construction of pond with path ways. vi. Construction Barrak type quaters.	30.11.2012	168.00 20.10.2011 168.00 9.12.2013	UC received Rs 168.00	336.00	0.00	2nd installment of fund released during the month of December, 2013.

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29	Construction/Renovation of Tourism Infrastructural Development around Govindaji Temple, Imphal East, Manipur.	MANIPUR	21.03.2013	694.24 (NEC Assistance is Rs 624.81 lakhs)	Construction of C.C. Road Construction of Fencing Construction of MS Grill Fencing Construction of Main Gate Construction of Side Gate Construction of Vehicle Parking Dyna Roofing of Mandap Repair/Renovation of seating area Construction of Drain Construction of Pathway Land Development Painting Solar Lighting Beautification & Landscaping	3 years	236.23 21.03.2013 263.16 9.12.2013	UC received Rs 236.23	499.39	0.00	2nd installment of fund released during the month of December, 2013.
30	Manipur Sangai Festival-2013	MANIPUR	19.11.2013	25.00	Manipur Sangai Festival-2013	30.11.2013	20.00 19.11.2013	UC Awaited	20.00	0.00	Fund released during the month of November, 2013.
31	Infrastructure Development of Tourist Destination at Shanthei Natural Park, Andro, Imphal East District, Manipur	MANIPUR	27.02.2014	478 (90% NEC Assistance is 430.20 lakhs)	Construction of Cafeteria (148.65 sq. mt.) Construction of Approach Road (985 M) Construction of Path way (730 M) Construction of Drain (570M) Construction of Line Drain (937.44 M) Construction of Public Toilet Construction of Culverts (3 Nos.) Construction of Retaining wall (119 M) Construction of Vehicle Parking Construction of Main Gate (1 No.) Construction of Booking Counter Construction of Public Kitchen (1 No.) Construction of Barbed wire fencing (1265.35 M) Providing Yard Lighting and illumination (Solar Lighting)	27.03.16	172.08 27.02.2014	UC is awaited	172.08	0.00	Fund released during the month of February, 2014.

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32	Construction/Renovation of Tourism Infrastructure Development around Mahabali Temple, Imphal East, Manipur	MANIPUR	440.88 (90% NEC Assistance is Rs 396.79 lakhs)	3.03. 2014	Construction of Compound Fencing (1055 RM) Beautification of Ponds (2 nos.) Construction of Drain (whole campus) Construction of vehicle parking Solar Lighting Beautification and Landscaping of Campus Construction of Pathway (1500 M) Construction of Public Toilet Construction of Rain Shelters Construction of Cafeteria (1 no.)	03.03.2016	158.43 on 3.03. 2014	UC awaited	158.43	0.00	Fund released during the month of March, 2014.
33	Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland	NAGALAND	22.03.10	380.38 (90% NEC Assistance is Rs 342.34 lakhs)	the project aims to renovate, refurbish and upgrade into a modern lodge	1 year	51.00 22.03.10 100.00 20.12.2010 150.00 28.07.2011	UC Received for Rs. 301.00 lakh	301.00	0.00	Inspection of the project was conducted on 25.02.2012. The project is found to be ready for inauguration. Release of final installment is to be processed after receiving the Audit Certificate from AG (A&E) is submitted by the State Govt., which is awaited.
34	Development of Pfutsero Lake at Pfutsero in Phek District Nagaland.	NAGALAND	09.03.2011	389.39 (90% NEC Assistance is Rs 350.45 lakhs)	Construction of Buidling, Reception office, Library hall, Guest rooms, modern Naga Heritage Kitchen, Cottages for tourist accomodation etc.	31.03.14	110.00 9.03.2011 140.18 21.08.2012	UC received Rs. 110.00 lakhs	250.18	0.00	Letter issued on 7th November, 2013 to the State Govt. of Nagaland with the request to submit 1.Utilization Certificate of Rs 140.18 lakhs 2. Physical and Financial Progress till end of September, 2013. 3. Audit Certificate from AG(A&E)
35	Development of Lavi Lake in Niuland at Dimapur, Nagaland.	NAGALAND	24.03.11	313.31 (90% NEC Assistance is Rs 281.98 lakhs)	Civil Construction of Jetty, Gazabo, boundary wall, public toilets, kiosk, approach road, campus lighting, landscaping and purchase of sport equipment.	2 (two) years	112.79 24.03.11 112.79 19.03.2012	UC received for Rs 112.79 lakhs.	225.58	0.00	Letter issued on 7th November, 2013 to the State Govt. of Nagaland with the request to submit 1.Utilization Certificate of Rs 112.79 lakhs released as 2nd installment. 2. Physical and Financial Progress till end of September, 2013. 3. Audit Certificate from AG(A&E)

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36	Development of Sungkotenem Lake at Mopungchuket in Mokukchung District, Nagaland	NAGALAND	29.02. 2012	351.02 (90% NEC Assistance is Rs 315.92 lakhs)	Blacktopping of Approach Road, Construction of Boundary Wall, Construction of hanging bridge, Campus lighting, construction of waiting sheds/Gazebos, Construction of jetty with ticket counter, landscaping and horticulture, main building including Ethnic food kiosk/cafe/terrace/conference hall, construction of parking lots, construction public toilets, signage, water body development, water sports equipment	29.02.2014	120.00 29.02. 2012 126.36 25.02.2013	UC received for Rs 120.00 lakhs	246.36	0.00	Letter issued on 7th November, 2013 to the State Govt. of Nagaland with the request to submit 1.Utilization Certificate for Rs 126.36 lakhs released as 2nd installment. 2. Physical and Financial Progress till end of September, 2013. 3. Audit Certificate from AG(A&E) for release of final installment.
37	Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland.	NAGALAND	21.03.2012	352.24 (90% NEC Assistance is Rs 317.02 lakhs)	Pucca Side Drain, Metallic Gr - I, Metallic Gr - II, Metallic Gr - III, Carpeting & Seal Coat, Filling, Security Fencing	18 (Months)	120.00 21.03.2012 126.80 27.02.2014	UC received for Rs 120.00 lakhs	246.80	0.00	2nd installment of fund released during the month of February, 2014.
38	Infrastructure Development for Pilgrimage Destination at Molungyimsen, Mokukchung District, Nagaland.	NAGALAND	06.07.2012	468.29 (90% NEC Assistance is Rs 421.46)	construction of main rest, construction of rest house with watch tower, machang (3 Nos), site leveling, water supply and sanitation, electrification, construction of	2 years	168.58 06.07.2012 168.58 14.03.2014	UC received Rs 168.58	337.16	0.00	2nd installment of fund released during the month of March, 2014.
39	Institute of Hotel Management and Catering at Dimapur, Nagaland Phase - II.	NAGALAND	26.03.2013	498.22 (90% NEC Assistance is 448.40)	Construction second floor for the IHM, construction underground water Reservoir and overhead water tank, Parking lot, Fishing work like plastering, flooring and panelling	2 years	84.53 26.03.2013 179.36 27.02.2014	UC received for Rs 84.53	263.89	0.00	2nd installment of fund released during the month of February, 2014.
40	Hornbill Festival-2013	NAGALAND	20.11.2013	25.00	Hornbill Festival	December 10, 2013.	20.00 20.11.2013	UC received	20.00	0.00	UC received. File under process for releasing of 2nd and final installment.

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41	Construction of Tourist Resort at Dzukou, Viswema Range, Nagaland	NAGALAND	03.03.2014	285.84 (90% NEC Assistance is Rs 257.26 lakhs)	Tourist Reception Centre & Restaurant Eco-Lodge Public Toilet Septic Tanks (3 nos. for Eco-Lodge, Reception Centre & Public Toilet) Dahu/Open Theatre Gazebo Watch Towers (5 nos.) Resting Sheds (5 nos.) Footpath CC Pavement (for car parking) Link Road Up-Gradation Perimeter Fencing around Resort	03.03.2016	03.03.2014 Rs 102.90	UC Awaited	102.90	0.00	Fund released during the month of March, 2014
42	Integrated Tourism Project in Englan Range, Wokha, Nagaland	NAGALAND	3.03.2014	300.71 (90% NEC Assistance is Rs 270.63 lakhs)	Tourist Amenities at Base Camp Mt Morashan, Construction of Infrastructural Support Components, Development of Trekking Trail from Eco-Camp to Doyang Valley at Changsu New	03.03.2016	3.03.2014 108.25	UC Awaited	108.25	0.00	Fund released during the month of March, 2014
43	Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Bermiok	SIKKIM	23.12.09	280.00 (90% NEC Assistance is Rs 252.00 lakhs)	Construction of Traditional Lepcha houses, Tree houses, Bhutia houses, Amenities Habitat improvement etc.	December 2012	145.25 23.12.2009 70.00 10.09.2013	UC received for Rs 144.92	215.25	0.00	Utilization Certificate for 1st installment received. 2nd installment of fund released in September, 2013.
44	Development of Eco-Tourism and Allied Activities at Chauridara Green Village in South Sikkim	SIKKIM	18.03.2013	363.41 (90% NEC Assistance is 327.07)	Construction of Entrance Gate Construction of Traditional Huts ((8 Nos) Construction of Resting Shed/Gazebo Construction of Foot trails/foot path Construction of Toilets	3 years	130.83 18.03.2013	UC is awaited	130.83	0.00	Letter issued on 7th November, 2013 to the State Govt. of Sikkim with the request to submit 1. Utilization Certificate of Rs 130.83 lakhs 2. Physical & Financial Progress Reports till end of September,

Major Head: "2552"

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/ Scheme	Estimated cost of the Project/ Scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress of work till (1st week of the month)
1	Scheme for Establishing Community Managed Rural Based Eco-Tourism Training Centre	AP	27.03.2005	50.00 (90% NEC Assistance =25.00)	Rural based Eco Tourism	March, 2007	15.00 27.03.2005 10.00 31.10.2011	UC received Rs 15.00	25.00	0.00	Letter issued on 6th November, 2012, 5th December, 2012 and 16th September and 23rd October, 2013 requesting the Govt. of Arunchal Pradesh to submit the Utilization Certificate for the 2nd installment fund released by the NEC, detailed audited statement of expenditure for the entire project cost and
2	Upgradation/Renovation of Hotel Brahmaputra Ashok, Guwahati into a 5 Star Hotel of Noth East	ASSAM	24.3.2005	343.00	Renovation of Hotel Brahmaputra Ashok	March, 2008	50.00 24.03.2005	UC awaited	50.00	0.00	None of the conditions of the AA are fulfilled. Requires review of the project
3	Organising Kaziranga Centenary Celebrations (11-17 February, 2005)	ASSAM	19.11.2004	15.00	Promotion of Tourism	5.11.2004	12.00 19.11.2004	UC awaited	12.00	0.00	Event completed. U/C and Progress Reports are awaited. Letter issued on 29th April, 2013, 16th September, 2013 and 7th November, 2013 to the implementing agency and requested to submit the CD covering the events of the entire festival, Photographs, Brochures, 10 copies of souvenir and any related Printed materials, Audited Statement of Accounts and Utilization Certificate.
4	Organizing the Majuli Festival at Majuli during mid November, 2005 and at Bangalore during mid December, 2005	ASSAM	16.09.05	15.00	Promotion tourism for income generation by attracting foreign tourists to the region	-	9.00 16.09.05	UC received Rs.9.00 lakhs	9.00	0.00	Event completed. U/C and Progress Reports are awaited. Letter issued on 14th May, 2013, 16th September, 2013 and 7th November, 2013 to the implementing agency and requested to submit the Utilization Certificate, Audited Statement of Accounts, Detailed Progress report on the festival.

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/ Scheme	Estimated cost of the Project/ Scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress of work till (1st week of the month)
5	Capacity Building Programme for service Provider by Samaguri, Nagaon, Assam Food Craft Institute	ASSAM	30.03.11	15.34	(i) Training in Food & Beverages services (6 weeks) (ii) Training in Food Production (8 weeks)	14 months	10.00 30.03.2011	UC received for Rs 10.00 lakhs (Full amount is not Utilized)	10.00	0.00	The progress report submitted by the implementing agency showed that the released amount was not fully utilized. Accordingly, a letter has been written on 28th January, 2013 and 7th November, 2013 for utilizing the unspent balance before claiming release of the next installment of
6	Renovation of Yatri-Niwas, at Moreh, Manipur	MANIPUR	28.03.11	407.82	(a) Extension of Yatri-Niwas building. (b) Construction compound fencing (c) Parking Lane (d) Construction Rain water harvesting Tank	3 years	100.00 28.03.2011 150.00 26.11.2012	UC received for Rs 250.00	250.00	0.00	UC received. File under process for releasing of 3rd and final installment.
7	Creation of Wahrashi Waterfalls Complex-cum-Recreational Centre at Syntung Village, Mawkynrew Block, Meghalaya	MEGHALAYA	10.03.2006	51.18 (90% NEC Assistance=40.00)	To developed the areas into tourist spot with recreation centre	31.03.2007	30.00 10.03.2006	UC awaited	30.00	0.00	The project was sent for 3rd party monitoring by IIE who has recently made a presentation of their findings. In the meantime NEC written to the implementing agency (letter dated 27.08.2013 and 7th November, 2013) for submission of detailed status report including physical and financial progress reports and u/c at the earliest. Reply is awaited. Inspection was carried out by Adviser (BIT) and Adviser (IFC &
8	Publicity on tourism by the Govt. of Meghalaya	MEGHALAYA	19.12.2011	82.74	Production of Publicity materials for promotion of Tourism.	1 year	39.84 19.12.2011 29.90 25.02.2013	UC received for Rs 39.84	69.74	0.00	Letter issued on 7th November, 2013 and the Govt. of Meghalaya is requested to submit 1. Utilization Certificate for Rs 29.90 lakhs 2. Physical and Financial Progress Reports
9	Tura Winter Festival-2011	MEGHALAYA	14.12.2011	15.00	Organization of the festival.	6 months	10.00 14.12.2011 5.00 25.03.2013	UC received for Rs 15.00 lakhs	15.00	0.00	2nd installment of Rs 5.00 lakhs released in March, 2013. Project completed.U/C for Rs. 5.00 lakhs is received but audited statement of accounts is awaited.

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/ Scheme	Estimated cost of the Project/ Scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress of work till (1st week of the month)
10	Organizing Familiarization Tour for International Tour Operators in Meghalaya.	MEGHALAYA	26.03.2013	110.90	Flight tickets for European Tour Operator (international) To and fro Flight tickets for SAARC countries To and fro Domestic air tickets to Guwahati and back Airport transfers Travel within the State Accommodation Food Hiring of space for conference and B to B meetings with dinner Publicity Items, conference materials Gift items for participants Expenditure on Local Tour Operators from various parts of the State Cultural Programme & Choreography Expenditure Documentation & Photography Miscellaneous Expenditure	2 years	60.00 26.03.2013	U/C awaited	60.00	0.00	Letter issued on 7th November, 2013 and the Govt. of Meghalaya is requested to submit 1. Utilization Certificate for Rs 60.00 lakhs 2. Physical and Financial Progress Reports
11	Use of Information Communication Technology in Tourism	SIKKIM	25.03.10	202.57	Preparation of system requirement study construction of web, hardware, software etc.	1 year	24.25 25.03.2010 48.50 28.03.2011 129.82 21.03.2012	UC Received for Rs 202.57 lakhs	202.57	0.00	Letter issued on 7th November, 2013 and the Implementing Agency is requested to submit 1. Audit Statement of Accounts of the project 2. Completion Report.
12	Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim .	SIKKIM	24.03.11	394.63	Civil construction activities for the components such as – Nature Interpretation Centre-cum-Reception-cum-Office, Eco-Huts, Forest Guard Barrack, Approach Road, Parking Yard, Footpath, Viewing Deck, Cafeteria, Gazabbo, Traditional entry gate and development of lake, camping site etc.	3 years	129.00 24.03.2011 91.00 7.11.2013	129.00 UC received	220.00	0.00	Utilization Certificate for 1st installment received. 2nd installment of fund released in November, 2013.
13	Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States.	SIKKIM	29.03.11	145.84	The main aim and objective of the proposal would be to enhance capacity of the people in the business by providing skill development training to the tourism stakeholders of the States of North Eastern Region	1 year	72.00 29.03.2011 27.56 27.03.2012 46.28 08.11.2012	UC received for Rs 99.56 lakhs	145.84	0.00	Letter issued on 7th November, 2013 and the Implementing Agency is requested to submit 1. Utilization Certificate for Rs. 46.28 2. Completion Report

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/ Scheme	Estimated cost of the Project/ Scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress of work till (1st week of the month)
14	Production of Publicity Materials on Tourism by the Govt. of Sikkim.	SIKKIM	5.01.2012	44.75	Production of Publicity materials for promotion of Tourism.	1 year	20.00 05.01.2012 15.00 22.03.2013 4.00 06.09.2013	UC Received	39.00	0.00	The project is completed and the UC and progress reports are also received. File under process for releasing of 4th and final installment.
15	Preparation of a Comprehensive Tourism Master Plan for North Eastern Region	REGIONAL	25.03.10	100.37	Promote Tourism in North Eastern Region by Preparing a Comprehensive Master Plan for North East Region.	December 2010	49.75 25.03.2010 15.49 29.03.2011 25.09 18.11.2011	UC Received for Rs 65.24 lakhs	90.33	0.00	Preparation of the report is completed. Final report is received. U/C for Rs 25.09 lakhs is to be submitted by M/s TCS for releasing the final installment, which is awaited.
16	Proposal for conducting TWO Six-Month Full-Time Certificate Program in Tourism & Hospitality Management for the people of North Eastern Region by RGIM, Shillong	REGIONAL	30.03.11	155.52	6th Months training programmes. 1st programme started from June 2011 and completed in January, 2012. The second course started in February, 2012.	1 year	64.00 30.03.2011 6.61 22.03.2012 50.00 19.83 22.03.2013	UC received for Rs 120.61 lakhs	140.44	0.00	The scheme was approved in March, 2011. 4th installment of Rs 19.83 lakhs released in March, 2013. U/C for the last installment is awaited. Project is completed.

TRANSPORT AND COMMUNICATION SECTOR

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(Rs. In lakhs)

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
	Arunachal Pradesh											
	10th Plan											
1	Laimekuri-Nari-Telem-Rimi road	Arunachal	18.8.2004/ 30.11.2012	5983.80/ 7800.00	61.00 Br=23 Nos	3/2009	12/2014	1st 13.9.2004	500.00	5855.00	5855.00	F= 61.00 P=35.50 Br= 23(Nos) 8 (100%) 15Nos in progress
								2nd 24.6.2005	450.00			
								3rd 13.12.2005	405.00			
								4th 5.6.2006	360.00			
								5th 4.01.2007	450.00			
								6th 8.6.2007	300.00			
								7th 20.2.2008	519.00			
								8th 28.11.2008	1000.00			
								9th 9.3.2010	1371.00			
								10th 22.01.2013	500.00			
2	Seppa-Chyangtajo road	Arunachal	22.9.2006	9050.00	81.00 Br=11 Nos	3/2010	03/2014	1st 22.09.2006	100.00	7700.00	6700.00	F= 67.00 P=23.00
								2nd 08.06.2007	200.00			
								3rd 17.03.2009	1500.00			
								4th 15.03.2010	1500.00			
								5th 02.12.2010	1400.00			
								6th 05.09.2011	2000.00			
								7th 30.8.13	1000.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
	11th Plan New Project											
3	Longding-Nokjan	Arunachal	25.3.2010	3016.00	28.45 Br= 1 No	3/2013	3/2014	1st 6.5.2010	600.00	2100.00	2100.00	F= 28.45 P= 9.81
								2nd 23.09.2011	1500.00			
4	Tamen-Dolongmukh	Arunachal	16.12.2010	13962.00	107.00 Br= 13 Nos	3/2014	3/2014	1st 16.12.2010	3500.00	6500.00	5500.00	F= 40.50 P= 24.00 Br= 5%
								2nd 10.05.2011	2000.00			
								3rd 24.09.2013	1000.00			
	Total Arunachal Pradesh			33828.00						22155.00	20155.00	
	Assam 10th Plan											
1	Sapekhati-Pithakuthi road	Assam	21.09.2007	1990.00	22.08	3/2006	12/2012	1st 21.3.2005	600.00	1650.00	1641.49	F= 22.081 P= 20.977 Br=1 (100%)
								2nd 24.06.2005	450.00			
								Adjustment 27.2.206	-900.00			
								3rd 23.10.2007	400.00			
								4th 5.03.2009	400.00			
								5th 7.09.2009	400.00			
								6th 23.06.2010	300.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
2	Silchar-Dwarband-Gaglacherra road	Assam	18.8.2004	8581.59	75.00 Br= 21 Nos	3/2008	3/2013	1st 29.9.2004	100.00	6950.00	6849.35	F=71.25 P=71.25 Br= 21(100%)
								2nd 19.11.2004	200.00			
								3rd 24.6.2005	450.00			
								4th 22.2.2006	200.00			
								5th 24.8.2006	900.00			
								6th 3.03.2007	500.00			
								7th 31.08.2007	800.00			
								8th 17.3.2008	800.00			
								9th 23.09.2009	1500.00			
								10th 11.05.2011	1500.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
3	Bhanga -Anipur-Kanaibazar road	Assam	18.8.2004	8649.88	65.00 Br=21 Nos	3/2008	3/2011	1st 29.9.2004	100.00	7670.00	6870.00	Physically completed
								2nd 19.11.2004	200.00			
								3rd 24.06.2005	270.00			
								4th 22.02.2006	300.00			
								5th 23.08.2006	900.00			
								6th 3.03.2007	500.00			
								7th 13.09.2007	800.00			
								8th 17.3.2008	800.00			
								9th 19.01.2009	1000.00			
								10th 18.09.2009	1000.00			
								11th 20.03.2010	1000.00			
								12th 30.08.2012	800.00			
4	Rymbai-Jalalpur Road	Assam	26.12.2005	2332.52	(10.35) 14.80 Br= 5 Nos	3/2009	3/2013	1st 18.03.2008	400.00	1800.00	1800.00	Physically completed
								2nd 20.03.2009	500.00			
								3rd 29.10.2009	400.00			
								4th 4.06.2010	400.00			
								5th 9.07.2012	100.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
5	Digboi-Pengeri-Bordumsa road	Assam	5.9.2006	4289.00	34.70 Br= 3 Nos	3/2010	3/2013	1st 9.02.2007	100.00	3500.00	3458.12	Physically completed
								2nd 23.7.2008	800.00			
								3rd 6.03.2009	1000.00			
								4th 18.3.2010	600.00			
								5th 5.07.2011	1000.00			
6	Bridge over river Barak at Fulertal	Assam	1.03.2005/ 11.09.2012	1438.00 / 1927.00	1.27775 km Br= 1 No	12/2010	12/2012	1st 21.03.2005	633.00	1706.10	1406.00	Physically completed
								2nd 24.06.2005	180.00			
								Adjustment 22.02.2006	-520.00			
								4th 7.03.2007	500.00			
								5th 30.09.2009	350.00			
								6th 4.10.2010	263.10			
								7th 12.07.2013	300.00			
11th Plan New Project												
7	Mankachar-Mahendraganj	Assam	16.2.2010	1212.00	8.20	3/2012	3/2013	1st 16.02.2010	300.00	1050.00	800.00	F= 7.60 P= 7.60 WBM = 7.60
								2nd 22.06.2011	500.00			
								3rd 25.06.2013	250.00			
8	Silchar-Kalain	Assam	18.2.2010	5925.00	28.53	3/2012	3/2013	1st 18.2.2010	1200.00	4200.00	3200.00	F= 24.25 P= 24.25
								2nd 25.04.2012	2000.00			
								3rd 24.09.2013	1000.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
9	Mairang-Ranigodown-Azra road	Assam	22.12.2010	2494.00	18.92	3/2014		1st 22.12.2010	735.00	1985.00	1585.00	F= 18.92 P=18.92
								2nd 23.04.2012	850.00			
								3rd 30.09.2013	400.00			
10	Jowai-Nartiang-Khanduli-Baithalangso	Assam	23.02.2011	7100.00	59.55 Br= 9 Nos	3/2014		1st 27.05.2011	1050.00	4550.00	2550.00	F= 35.75 P= 35.75
								2nd 18.10.2012	1500.00			
								3rd 7.8.2013	2000.00			
11	Bhawanipur NH-31 to Manas National Park via Saudarvitha Ananda Bazar Road	Assam	19.02.2013	5838.00	32.20 Br= 4 Nos	3/2015		1st 19.02.2013	1000.00	1000.00	0.00	F= 6.44 P= 6.44
	Total Assam			50338.99						36061.10	30159.96	
	Manipur PWD 11th Plan											
1	Tamenlong-Tamei	Manipur	25.03.2010/ 07.04.2014	6686.00/ 6969.00	49.75 Br= 6 Nos	6/2012	3/2014	1st 6.05.2010	1400.00	4300.00	3531.00	F= 46.50 P= 31.50
								2nd 4.06.2012	1400.00			
								3rd 24.09.2013	1500.00			
2	Kangpokpi-Tamei Road	Manipur	23.02.2011/ 07.04.2014	8700.00/ 8995.00	70.25	3/2013	3/2014	1st 20.05.2011	1300.00	4300.00	2800.00	F= 69.00 P=50.00
								2nd 24.09.2013	1500.00			
								3rd 25.4.2014	1500.00			
3	Bishnupur - Nungba	Manipur	27.12.2012	14771.00	89.52	3/2016	-	1st 14.02.2013	1000.00	1000.00	-	Work in progress

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
Inter State Bus and Truck Terminus												
4	Construction of Inter State Bus Terminus at Dewlaland, Imphal	Manipur	5.3.2009	2640.00		3/2011	12/2013	1st 5.03.2009	500.00	2300.00	2300.00	98%
								2nd 17.08.2010	500.00			
								3rd 17.03.2011	750.00			
								4th 26.10.2011	550.00			
Total Manipur				33375.00						11900.00	8631.00	
Meghalaya 9th Plan												
1	Sonapur-Umden road	Meghalaya	5.9.2006	4260.00	58.16 Br= 9 Nos	3/2007	6/2013	1st 14.06.2000	4.00	3740.00	3740.00	F= 58.16 P= 58.16 Br=9 (100%)
								2nd 15.09.2000	20.00			
								3rd 19.12.2000	26.00			
								4th 09.01.2002	50.00			
								5th 07.08.2002	100.00			
								6th 25.11.2002	150.00			
								7th 10.02.2003	40.00			
								8th 18.06.2003	100.00			
								9th 06.11.2003	100.00			
								10th 18.03.2004	200.00			
								11th 04.08.2004	200.00			
								12th 19.11.2004	300.00			
								13th 24.06.2005	450.00			
								14th 11.12.2007	1000.00			

								15th 15.07.2010	700.00			
								16th 25.08.2011	300.00			
	10th Plan											
2	Agia-Medhipara-Phulbari-Tura	Meghalaya	22.12.2005/ 06.09.2011	5967.62/ 6565.00	60.00	3/2011	3/2013	1st 31.01.2006	270.00	5871.20	5371.20	Project completed. Revised estimated sanctioned.
								2nd 5.12.2006	700.00			
								3rd 26.03.2007	695.00			
								4th 20.08.2007	700.00			
								5th 07.01.2008	800.00			
								6th 17.03.2008	400.00			
								7th 18.08.2008	700.00			
								8th 19.01.2009	500.00			
								9th 07.09.2009	350.00			
								10th 4.06.2010	256.20			
								11th 6.09.2011	500.00			
	11th Plan New Project											
3	Mankachar-Mahendraganj	Meghalaya	4.3.2010	2867.00	22.96 Br= 1 No	3/2012	3/2014	1st 4.03.2010	500.00	2000.00	1500.00	F= 18.83 P= 18.83 Br= 1 (25%)
								2nd 4.01.2012	500.00			
								3rd 31.07.2012	500.00			
								4th 24.4.2014	500.00			
4	Agia-Medhipara-Phulbari-Tura	Meghalaya	23.3.2010	9064.00	72.89 Br= 7 Nos	3/2012	3/2014	1st 4.06.2010	1800.00	6800.00	6000.00	F= 53.94 P= 53.94
								2nd 22.03.2012	1200.00			
								3rd 30.08.2012	2000.00			
								4th 7.06.2013	1000.00			
								5th 24.4.2014	800.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
5	Mairang-Ranigodown-Azra	Meghalaya	2.12.2010	10000.00	81.50 Br= 1 No.	3/2014	-	1st 2.12.2010	2600.00	5100.00	5100.00	F= 39.12 P= 39.12
								2nd 30.08.2012	2500.00			
6	Jowai-Nartiang-Khanduli-Baithalangsu	Meghalaya	23.2.2011	6736.00	54.80 Br= 1 No	3/2014	-	1st 6.06.2011	1000.00	2500.00	1500.00	F= 38.36 P= 38.36 Br=1 (29%)
								2nd 24.09.2013	500.00			
								3rd 26.2.2014	1000.00			
ISBT Meghalaya												
7	ISBT Mawlai - Mawiong	Meghalaya	28.01.2013	4831.00	-	3/2015	-	1st 28.01.2013	400.00	400.00	-	In progress
Total Meghalaya				44323.00						26411.20	23211.20	
Mizoram												
10th Plan												
1	Saitual-Phullen road	Mizoram	18.8.2004/ 13.09.2011	5534.00/ 5795.00	60.00 Br= 1 No	3/2007	12/2012	1st 15.09.2004	500.00	5143.00	5143.00	F=60.00 P=60.00 Br-1 No (100%)
								2nd 11.07.2005	450.00			
								3rd 4.09.2006	500.00			
								4th 26.03.2007	243.00			
								5th 29.08.2007	800.00			
								6th 18.03.2008	300.00			
								7th 05.03.2009	800.00			
								8th 6.05.2010	800.00			
								9th 19.09.2011	750.00			
2	Silchar-Dwarband-Gajlacherra-Phaisen road	Mizoram	18.8.2004/ 19.09.2011	899.00/ 968.00	9.30 Br= 1 No	3/2008	-	1st 19.11.2004	400.00	780.00	780.00	Physically Completed
								2nd 11.07.2005	180.00			
								3rd 12.07.2007	200.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval/ Original/ Revised	Original/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
3	Saitual-Saichal-NE Bualpui road	Mizoram	27.09.2004/ 16.09.2011	3476.00/ 4097.00	36.60	3/2008	12/2013	1st 18.03.2004	400.00	3124.00	3124.00	F=36.60 P=NIL
								2nd 19.11.2004	250.00			
								3rd 11.07.2005	450.00			
								4th 8.06.2007	300.00			
								5th 12.03.2009	500.00			
								6th 20.10.2009	424.00			
								7th 28.2.2012	800.00			
4	Upgradation of Bhairabi-Zamuang road	Mizoram	27.10.2004/ 16.09.2011	3391.00/ 3768.00	30.00 Br= 1No	3/2010	12/2012	1st 18.3.2004	400.00	3412.17	3412.17	F=30.00 P= 30.00 Br=1 No(53%)
								2nd 19.11.2004	700.00			
								3rd 11.07.2005	450.00			
								4th 5.12.2006	300.00			
								5th 8.06.2007	400.00			
								6th 4.03.2008	400.00			
								7th 23.03.2010	335.77			
								8th 21.03.2011	176.40			
								9th 20.10.2011	250.00			
5	Tlabung-Kawrpuchhua road	Mizoram	16.12.2006	1416.00	16.42 Br= 1 No	3/2008	12/2012	1st 28.12.2003	200.00	1207.00	1207.00	F= 16.42 P= 6.777 Br=1 No (100%)
								2nd 8.09.2006	495.00			
								3rd 30.03.2007	212.00			
								4th 11.03.2008	200.00			
								5th 17.03.2009	100.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
	11th Plan New Project											
7	Thanlon-Singhat (Ngopa-Tuivai)	Mizoram	17.8.2010	6767.00	43.50	3/2013	3/2014	1st 17.08.2010	1400.00	3800.00	2800.00	F= 43.50 P=19.57
								2nd 15.05.2012	1400.00			
								3rd 18.06.2013	1000.00			
8	Sherkhan-Bhagabazar road	Mizoram	22.2.2011/ 20.11.2012	14603.00/ 14863.00	115.20	3/2013	3/2014	1st 25.05.2011	2200.00	5600.00	5600.00	F=73.00 P=17.00
								2nd 10.05.2012	2000.00			
								3rd 19.06.2013	1400.00			
9	Khedacherra - Damcherra - Kwarthah- Tuilutkawn	Mizoram	09.01.2013	13470.00	88.50 Br=1 No.	12/2016	-	1st 8.03.2013	1300.00	1300.00	0.00	Work in progress
	Total Mizoram			51144.00						24366.17	22066.17	
	Nagaland 10th Plan											
1	Pukhungri-Avanku-Layshi road	Nagaland	29.7.2005/ 22.11.2012	1042.00/ 2339.00	18.50	3/2006	3/2013	1st 18.03.2004	600.00	1700.00	1200.00	F= 17.40 P= 17.40
								Adjustment 9.09.2006	-300.00			
								2nd 20.09.2007	100.00			
								3rd 26.02.2008	200.00			
								4th 19.02.2013	600.00			
								5th 20.12.2013	500.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
2	Tuensang-Longleng-Ladaigarh road	Nagaland	22.9.2006/ 20.12.2013	5153.00/ 7949.00	107.36	3/2010	3/2013	1st 22.09.2006	100.00	4926.00	4426.00	F=107.36 P= 98.00
								2nd 8.06.2007	200.00			
								3rd 11.10.2007	200.00			
								4th 17.03.2008	200.00			
								5th 30.03.2009	250.00			
								6th 30.09.2009	1176.00			
								7th 4.06.2010	1000.00			
								8th 11.03.2011	500.00			
								9th 18.06.2013	800.00			
								10th 20.12.2013	500.00			
Inter State Bus and Truck Terminus												
3	ISBT Kohima	Nagaland	22.3.2006	930.00	-	3/2008	3/2013	1st 22.03.2006	153.00	753.00	753.00	95%
								2nd 25.03.2008	200.00			
								3rd 16.03.2009	300.00			
								4th 17.03.2010	100.00			
11th Plan New Project												
4	Longding-Nokjan	Nagaland	25.3.2010	4913.00	46.35 Br= 1 No	3/2013	3/2013	1st 6.05.2010	1000.00	4000.00	4000.00	F=46.35 P=33.00
								2nd 13.05.2011	1500.00			
								3rd 04.01.2012	1000.00			
								4th 06.07.2012	500.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
5	Viswema-Kidima-Zuketsa	Nagaland	16.08.2010/ 6.11.2013	6527.00/ 7999.00	36.40 Br= 2 Nos	3/2013	3/2013	1st 12.08.2010	500.00	5100.00	4800.00	F=36.40 P=28.39
								2nd 22.06.2011	1600.00			
								3rd 4.01.2012	1000.00			
								4th 15.05.2012	1000.00			
								5th 18.06.2013	700.00			
								6th 13.03.2014	300.00			
6	Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto road	Nagaland	23.11.2012	15831.00	88.00 Br= 2 Nos	3/2016	-	1st 23.11.2012	1000.00	3800.00	3800.00	F=14.96 P=0.00
								2nd 12.06.2013	2800.00			
Total Nagaland				39961.00						20279.00	18979.00	
Tripura												
10th Plan												
1	Balance work Manu-Chamanu-Govidbari	Tripura	29.7.2005/ 22.11.2012	980.00/ 1488.00	15.30	3/2006	3/2014	1st 17.03.2004	500.00	770.00	770.00	F= 15.30 P= 6.00
								2nd 31.3.2006	270.00			
2	Dharmanagar-Tilthai-Damchera	Tripura	22.9.2006/ 30.11.2012	6625.00/ 8167.00	60.00 Br= 7 Nos.	3/2010	3/2014	1st 22.09.2006	100.00	6200.00	5900.00	F= 51.00 P= 16.40 Br=6 nos (100%) 1 No in progress
								2nd 21.03.2007	500.00			
								3rd 7.12.2007	600.00			
								4th 12.03.2009	1500.00			
								5th 18.01.2010	3200.00			
								6th 19.03.2014	300.00			
Inter State Bus and Truck Terminus												
3	ISBT Jirania	Tripura	12.9.2005	1495.00		3/2007	3/2013	1st 18.06.2005	180.00	1180.00	1180.00	60%
								2nd 26.3.2007	500.00			
								3rd 10.3.2010	500.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
	11th Plan New Project											
4	Bishalgarh-Boxanagar-Sonamura-Borpathari-Belonia	Tripura	27.07.2010	19597.00	83.00 Br= 7 Nos	3/2014	-	1st 29.07.2010	3000.00	12900.00	10600.00	F= 80.00 P= 15.00 Br= 4 (100%) 3 nos. in progress
								2nd 09.06.2011	3900.00			
								3rd 04.06.2012	3000.00			
								4th 26.07.2013	3000.00			
	Total Tripura			30747.00						21050.00	18450.00	
	Sikkim 10th Plan											
1	Chakung-Kaniserbong Road	Sikkim	15.12.2005	486.36	12.00	3/2011	3/2014	1st 28.8.2006	29.70	436.70	436.70	Completed. Revised NEC-PAC forwarded on 16.4.2013 for Rs. 652.41 Lakhs.
								2nd 20.8.2007	100.00			
								3rd 3.06.2008	75.00			
								4th 7.8.2009	232.00			
	11th Plan											
2	Sangkholo-Sumnin	Sikkim	19.2.2010/ 06.11.2013	1405.00/ 1095.00	12.00	3/2012	3/2013	1st 19.02.2010	300.00	800.00	612.62	Progress-70%
								2nd 6.11.2013	500.00			
3	Sangkholo-Zingla-Martam	Sikkim	19.2.2010/ 6.11.2013	2357.00/ 2526.00	17.00	3/2012	3/2013	1st 19.02.2010	500.00	1950.00	1950.00	Progress-95%
								2nd 5.09.2011	500.00			
								3rd 11.05.2012	600.00			
								4th 25.06.2013	350.00			
4	Simchuthang-Pabong-Yangyang	Sikkim	23.02.2011	6284.00	23.00 Br= 5 Nos	3/2013	3/2013	1st 25.05.2011	950.00	3865.00	3865.00	Progress-70%
								2nd 11.05.2012	1500.00			
								3rd 21.03.2013	415.00			
								4th 25.06.2013	1000.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
5	Reshi-Legship to Bermick	Sikkim	08.11.2012	2909.00	16.10 Br= 1 No	3/2016		1st 8.11.2012	700.00	1200.00	1200.00	25%
								2nd 25.06.2013	500.00			
	Total Sikkim			13300.36						8251.70	8064.32	
	Grand Total "3601"			297017.35						170474.17	149716.65	
	"2552"											
1	Study on Air Connectivity in NER	AAI	02.12.2010	187.25				1st 12.10.2012	79.00	79.00	0.00	
	Manipur BRO "4552"											
1	Mahadev-Tolloi-Pfutsero	Manipur BRO	18.8.2004/ 30.10.2013	7412.00/ 9802.00	78.00	3/2009	3/2013	1st 24.03.2004	355.00	7793.14	7293.14	F=63.50 P= 60.62
								2nd 10.11.2004	100.00			
								3rd 21.03.2005	78.14			
								4th 24.06.2005	300.00			
								5th 13.07.2006	800.00			
								6th 26.03.2007	300.00			
								7th 03.07.2007	400.00			
								8th 12.11.2007	700.00			
								9th 9.05.2008	1000.00			
								10th 3.11.2008	260.00			
								11th 17.3.2009	500.00			
								12th 07.08.2009	1500.00			
								13th 13.07.2010	500.00			
								14th 29.08.2012	500.00			
								15th 30.10.2013	500.00			
	Total BRO		0.00							7793.14	7293.14	

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
	AIRPORT "4552"											
1	Strengthening of and improvement of Airport in NER	AAI	7.4.2000	33527.00				1st 24.1.1990	50.00	30748.77	28245.00	
								2nd 22.3.1991	150.00			
								3rd 16.3.1992	39.22			
								4th 16.3.1992	360.78			
								5th 27.2.1993	1245.00			
								6th 30.3.1995	486.60			
								7th 12.12.1995	449.00			
								8th 12.12.1995	414.20			
								9th 20.03.1996	161.00			
								10th 28.10.1996	485.58			
								11th 15.03.1997	374.32			
								12th 15.03.1997	374.32			
								13th 27.3.1998	1700.00			
								14th 17.2.2000	1500.00			
								15th 20.2.2001	2000.00			
								16th 9.01.2002	2000.00			
								17th 11.03.2002	1000.00			
								18th 17.10.2002	1500.00			
								19th 26.6.2003	450.00			
								20th 24.3.2004	287.75			

								21st 23.6.2004	500.00			
								22nd 20.6.2005	500.00			
								23rd 18.7.2006	700.00			
								24th 26.3.2007	305.00			
								25th 12.7.2007	3500.00			
								26th 6.3.2008	1766.00			
								27th 13.6.2008	1000.00			
								28th 6.03.2009	500.00			
								29th 07.09.09	1500.00			
								30th 30.03.10	450.00			
								31st 11.08.2010	500.00			
								32th 27.12.2010	500.00			
								33th 11.03.2011	500.00			
								34th 25.03.2011	500.00			
								35th 02.12.2011	500.00			
								36th 22.03.2012	2500.00			
2	Construction of Tezu Airport in Lohit District	AAI	10.2.2010	7900.00				1st 29.03.2010	1169.00	2069.00	2069.00	
								2nd 26.03.2011	900.00			
3	Construction of Hangars and Apron at LGBI Airport, Guwahati	AAI	20.2.2013	3206.00				1st 21.02.2013	580.00	1530.00	580.00	
								2nd 5.8.2013	950.00			
4	Construction of Boundary Wall surrounding the newly acquired land at Imphal Airport	AAI	20.2.2013	1481.00				1st 21.02.2013	250.00	700.00	250.00	
								2nd 6.8.2013	450.00			
5	Safety and Security infrastructure at Barapani Airport	AAI	20.2.2013	2845.00				1st 21.02.2013	500.00	500.00	0.00	

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1	2	3	4	5	6	7	8	9	10	11	12	13
6	Extension of Apron at Jorhat Airport	AAI	20.2.2013	951.00				1st 21.02.2013	180.00	450.00	180.00	
							2nd 7.8.2013	270.00				
7	Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport	AAI	20.2.2013	5634.00				1st 21.02.2013	1000.00	1000.00	0.00	
	Total Airport			55544.00						36997.77	31324.00	
	HOUSING "4552"											
1	Repair and maintenance work at NEC Residential complex, Motinagar &	MGCCL	18.03.2013	4.31				1st 18.03.2013	1.73	4.22	2.49	
							2nd & Final 25.03.2014	2.49				
2	Repair and maintenance work at NEC complex, Nongrim Hills	MGCCL	30.03.2013	14.13				1st 30.03.2013	5.65	5.65	0.00	
3	Rapair and maintenance work at NEC complex, Nongrim Hills	MGCCL	30.03.2013	3.40				1st 30.03.2013	1.36	1.36	0.00	
4	Repair & maintenance work at NEC & Residential Complex, Nongrim Hills Shillong.	MGCCL	7.9.2012	4.85				1st 30.8.2013	1.94	1.94	0.00	
5	Repair and maintenance works at NEC office and residential complex, Nongrim Hills	MGCCL	5.09.2013	7.25				1st 5.09.2013	2.90	2.90	0.00	
6	Providing Modular Kitchen at Secretary's Bungalow and Supply & fixing of water supply line from source at Motinagar (Jungle line)	MGCCL	10.09.2013	12.28				1st 10.09.2013	4.91	4.91	0.00	
7	Extension of Type-V quarter at NEC Residential Complex, Motinagar	MGCCL	20.12.2013	38.49				1st 20.12.2013	15.39	15.39	0.00	
8	Repair and maintenance works at NEC residential complex, Motinagar	MGCCL	29.01.2014	24.61				1st 29.01.2014	9.85	9.85	0.00	

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
9	Repair and maintenance works in Room No. 318, 317, 525,526,511, Type-II Qtr No. 2, Type-VI Qtr. No. 4 at NEC Office and Residential Complex, Nongrim Hills, Shillong	MGCCCL	12.02.2014	7.29				1st 12.02.2014	2.92	7.29	2.92	Completed
								2nd & final 24.04.2014	4.37			
10	Repair and maintenance works at NEC Residential complex, Motinagar.	MGCCCL	12.02.2014	10.08				1st 12.02.2014	4.03	4.03	0.00	
11	Repair and maintenance works at NEC Office & residential complex, Nongrim Hills.	MGCCCL	28.02.2014	5.05				1st 28.02.2014	2.02	2.02	0.00	
12	Repair & maintenance work at NEC & Residential Complex, Nongrim Hills Shillong.	MGCCCL	28.02.2014	5.67				1st 28.02.2014	2.27	2.27	0.00	
13	Repair, renovation & Development works in Rikynti Bungalow at NEC Residential Complex, Motinagar	MGCCCL	03.03.2014	60.74				1st 03.03.2014	24.30	24.30	0.00	
14	Repair & maintenance work at Member (D) Bungalow, Opp. NECSectt., Nongrim Hills Shillong.	MGCCCL	13.03.2014	3.23				1st 13.03.2014	1.29	1.29	0.00	
15	Release of fund to M/s AMAN Energy Devices, Noida for Repair/providing solar water heating system at NEC Guest House, Chanakyapuri, New Delhi.	AMAN Energy Devices	14.03.2014	1.35				14.03.2014	0.68	0.68	0.00	
	Total Housing			202.73					88.10	88.10	5.41	

MEDICAL AND HEALTH SECTOR

MAJOR HEAD : 3601

(Rs. In Lakhs)

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
MAJOR HEAD : 3601												
1	Establishment of Bio Medical Waste Management Plant in District Hospitals (6 nos.)	Arunachal Pradesh	06/08/2009	450.00	To set up BMWWP in 6 District Hospitals	31/03/2011	06/08/2009	90.00	Received Rs 240.00 lakhs	340.00	0.00	UC for Rs 100 L (NEC Grant) and Rs. 37.78 L (State's share) is yet to be received.
						31/01/2011	150.00					
						26/08/2011	100.00					
							Total	340.00				
2	Accident & Trauma Centre at Along	Arunachal Pradesh	28/03/2007	147.11	Civil works for ATC and procurement of equipment	31/03/2010	28/03/2007	24.56	Received Rs 24.56 lakhs	93.56	0.00	UC for Rs. 69.00 lakhs and Rs. 10.40 Lakhs is yet to be received.
						03/06/2010	69.00					
							Total	93.56				
3	Establishment of 50 bedded Hospital at Mengio (Shakiang), Papumpare District.	Arunachal Pradesh	18/12/2009	494.00	Civil works for Hospital Building	31/03/2012	18/12/2009	30.00	Received Rs 280 lakhs	444.60	0.00	4h and final installment released on 17/02/2014
						22/07/2010	50.00					
						04/01/2012	200.00					
						17/02/2014	164.60					
							Total	444.60				
4	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin Kurung Kumey District	Arunachal Pradesh	02-01-2010	492.00	Civil works for essential staff quarters	31/02/2012	01/02/2010	45.00	Received Rs 200.00 lakhs	400.00	0.00	UC for Rs. 200.00 L for NEC Grant and Rs. 39.44 Lakhs for State's share is yet submit.
						17/02/2011	155.00					
						07/11/2012	200.00					
							Total	400.00				
5	Construction of 50 bedded Hospital at Pistana, Lower Subansiri District	Arunachal Pradesh	16/03/2011	488.85	Civil works for construction of Hospital building	31/03/2013	16/03/2011	130.00	Received Rs. 130.00 Lakhs	351.96	0.00	2nd installment released on 09/11/2013.
						11-09-2013	221.96					
							Total	351.96				

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
6	Establishment of 30 bedded hospital at Pareng, Sagalee Admn. Circle, Papumpare District	Arunachal Pradesh	21/06/2011	490.66	Civil works for construction of Hospital building	31/03/2014	21/06/2011	130.00	Received Rs. 280.00 Lakhs	280.00	0.00	UC for State's share Rs. 6.11 lakhs is yet to received. and AG's audit Certificate for Rs. 6.11 lakhs is still required to be audited.
							21/05/2012	150.00				
							Total	280.00				
7	Development of Health Information and Hospital Management System in Papumpare Distrit.	Arunachal Pradesh	19/12/2012	497.79	Implementation of Health Information and Hospital Management System	31/12/2015	19/12/2012	180.00	Received Rs. 180.00 lakhs	180.00	0.00	UC for State's share Rs. 20.00 lakhs is yet to submit.
							Total	180.00				
8	Regional Dental College, Guwahati	Assam	16/03/2005	1310.94	Civil works for academic infrastructure and procurement of equipment	31/03/2012	Capital : 16/03/2005	90.00	Received Rs 600.33 lakhs	718.26	0.00	Civil works completed. UC for Rs 66.76 lakhs And AG's audit certificate of Rs.436.96 lakhs is awaited for Capital component. UC for 130.98 lakhs and AG's 361.11 lakhs for revenue component is awaited.
							28/03/2007	80.00				
							13/09/2007	62.58				
							18/03/2008	76.84				
							23/11/2009	83.84				
							Sub-Total	393.26				
							Revenue : 16/03/2005	135.00				
							23/06/2008	90.00				
							25/01/2011	100.00				
							Sub Total	325.00				
							Total	718.26				

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
9	Regional College of Nursing, Guwahati	Assam	16/03/2005	573.14	Civil works for academic infrastructure and procurement of equipment	31/03/2010	Capital :16/03/2005	99.00	Received Rs 493.77 lakhs	515.83	0.00	NEC has released its entire share. UC for Rs 79.58 lakhs is yet to be received. This amount was released during 2008-09.
							03/09/2007	135.00				
							17/03/2008	90.00				
							12/11/2009	69.58				
							Sub Total	393.58				
							Revenue : 16/03/2005	36.00				
							02/06/2008	86.25				
							Sub Total	122.25				
							Total	515.83				

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
10	Support for Development of additional facilities in three Medical Colleges of Assam	Assam										
(a)	Gauhati Medical College, Guwahati		09/09/2005	1235.35	Civil works for academic & hospital infrastructure and procurement of equipment.	31/03/2010	Capital	27.71	Received Rs 1147.80 lakhs	1114.74	0.00	NEC has released its entire share. UC for Rs 175.47 lakhs is yet to be received. This amount was released during 2008-09.
							24/04/2003	29.70				
							27/08/2003	70.53				
							13/02/2004	10.79				
							31/03/2004	1.20				
							23/03/2004	14.78				
							09/09/2005	315.00				
							28/03/2007	225.00				
							Sub Total	694.71				
							Revenue	178.66				
							04/03/2003					
							21/06/2004	57.60				
							19/03/2009	183.77				
							Sub Total	420.03				
							Total	1114.74				
(b)	Assam Medical College, Dibrugarh		15/03/2005	822.97	- do -	31/03/2012	Capital	90.00	Received Rs 492.51 lakhs.	496.04	0.00	UC for Rs 46.19 L including State's share is yet to be received. The amount was released during 2010-11. The State Govt. was requested for submission of the same at the earliest.
							15/03/2005					
							03-11-2008	100.00				
							07/09/2009	80.78				
							Sub Total	270.78				
							Revenue:	165.15				
							15/03/2005					
							23/02/2011	60.11				
							Sub Total	225.26				
							Total	496.04				

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
(c)	Silchar Medical College, Silchar		09/09/2005	1397.09	-do -	31/03/2012	Capital :	45.00	Received Rs 1233.34 lakhs	1257.38	0.00	NEC has released its entire share. UC for Rs 162.42 lakhs including State's share is yet to be received. The amount was released during 2010-11.
							23/03/2004	180.00				
							08/09/2004	180.00				
							09/09/2005	119.22				
							16/10/2009	90.39				
							08/02/2011	230.57				
							24/10/2002	845.18				
							Sub Total	137.70				
							Revenue :	225.00				
							09/09/2005	49.50				
24/03/2009												
08/02/2011												
Sub Total	412.20											
							Total	1257.38				
11	Establishment of a Burn Care Unit by Burn Care Foundation, Guwahati	Assam	26/02/2009	300.00	To set up a specialized Burn Care unit with ICU facilities by procurement of equipment	31/03/2012	26/02/2009	90.00	Received Rs 190.00 lakhs	270.00	0.00	The 3rd and final installment of Rs 80.00 lakhs was released during January, 2012. UC and Completion Certificate are awaited.
							31/01/2011	100.00				
							05/01/2012	80.00				
							Total	270.00				
12	Support to Government Ayurvedic College, Guwahati	Assam	14/12/2009	398.09	For construction of Basic Science building for academic activities	31/03/2012	14/12/2009	50.00	Pending	50.00	0.00	UC for Rs 50.00 L. is yet to be received. The amount was released during 2009-10.
							Total	50.00				
13	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	Assam	11-03-2009	400.00	For Establishment of a Hospital Ship on the river Brahmaputra.	31/12/2012	31/11/2009	40.00	Received Rs. 40.00 Lakhs	240.00	0.00	The 2nd installment Rs. 200.00 L was released in October, 2012.
							19/10/2012	200.00				
							Total	240.00				

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							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
14	Up-gradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheri (near Guwahati).	Assam	20/03/2010	460.00	Up-gradation of facilities for academic activities.	31/03/2012	20/03/2010	100.58	Received Rs 200.00 lakhs	300.58	0.00	UC for Rs 100.58 is yet to be submitted.
							05/09/2011	100.00				
							08/03/2013	100.00				
							Total	300.58				
15	Up-gradation of Civil Hospital, Sonari, Sivasagar District (Revised)	Assam	01-11-2011	417.31	Up-gradation of infrastructure facilities.	31/03/2012	03/01/2005	135.00	Received Rs 262.62 lakhs	295.41	0.00	UC for Rs. 53.44 L. is yet to be received. This amount was released in January 2011.
							22/07/2005	106.97				
							01-11-2011	53.44				
							Total	295.41				
16	Construction of Vertical Extension of 1st Floor (Part), 2nd & 3rd Floors of MDS building at Regional Dental College, Guwahati.	Assam	03-09-2012	461.82	Civil construction works for MDS building	31/03/2015	03/09/2012	130.00	Pending	130.00	0.00	UC for Rs. 130.00 lakhs is yet to submit.
							Total	130.00				
17	Up-gradation of Physical Infrastructure of Orthopedics Department at Gauhati Medical College, Guwahati	Assam	26/26/2012	1493.77	Civil constn. Work for extension , renovation and modernization of existing Traumatology and PMRT building.	30/11/2015	26/11/2012	400.00	Pending	400.00	0.00	UC for Rs. 400.00 lakhs is yet to submit.
							Total	400.00				
18	Support to District Hospital, Churachandpur	Manipur	12//08/2005	435.35	Civil constn. work for Diagnostic Centre, Maternity Ward, Labour room and Gynae Block and OPD Block	31/03/2010	16/07/2004	45.00	Received for Rs 391.91 lakhs	391.91	0.00	NEC released its entire share. The State Govt. has to furnish Audit Certificate for the entire released amount and Completion Certificate.
							08-12-2005	90.00				
							21/11/2007	100.00				
							18/09/2008	90.00				
							03/01/2011	66.91				
							Total	391.91				

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
19	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal	Manipur	22/03/2010	343.89	To establish Blood bank to meet the blood unit requirement of the State.	31/03/2012	22/03/2010	50.00	Received for Rs 260.00 lakhs	296.61	0.00	UC for Rs. 36.61 + 4.07 = 40.68 lakhs is yet submit. 2) AG's Audit Certificate for Rs. 45.68 lakhs and MoA are yet to submit
							22/11/2010	110.00				
							08/06/2011	100.00				
							13/09/2012	36.61				
							Total	296.61				
20	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal	Manipur	22/03/2010	452.56	To meet the requirement of Nursing personnel for better Health care delivery services.	31/03/2012	22/03/2010	86.00	Received for for Rs 211.00 lakhs	386.00	0.00	UC for Rs. 175.00+39.07 = Rs. 214.07 lakhs is yet to submit. 2) AG's audit certificate for Rs. 428.89 lakhs is yet to submit.
							14/03/2012	125.00				
							10-07-2013	175.00				
							Total	386.00				
21	Support to J.N. Hospital, Imphal (Private Paying Ward) (REVISED)	Manipur	28/02/2011	496.06	To meet the committed liabilities of completed works of Private Paying ward.	31/03/2012	16/07/2004	135.00	Received Rs 425.29 lakhs.	410.29	0.00	The State Govt. has furnished UC for NEC's released amount. There is a pending UC for Rs 5.59 Lakhs for State's share.
							06/03/2006	90.00				
							28/03/2007	135.00				
							28/01/2008	15.29				
							28/02/2011	35.00				
							Total	410.29				

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							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
22	Support for Procurement of Advanced Medical Devices and Equipment at Chtristian Hospital, Imphal	Manipur	16/03/2011	277.46	For procurement of equipment.	31/03/2012	16/03/2011	90.00	Received Rs. 90.00 Lakhs	215.00	0.00	UC for Rs. 125.00 + 11.04 = 136.04 lakhs is yet to submitt. 2) AG's Audit Certiifcate for Rs. 215.00+23.89 = 238.89 lakhs and MoA are yet
							07/11/2012	125.00				
							Total	215.00				
23	Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur	Manipur	27/02/2012	370.92	For setting up of Oxygen Plant and Generation Unit.	31.04/2014	27/02/2012	120.00	Received Rs. 120.00 lakhs	120.00	0.00	1) UC for State's share for Rs. 1.33 lakhs is yet submit. 2) MoA is also yet to submit in original.
							Total	120.00				
24	Strengthening of Dental Care in District Hospitals and CHCs in Manipur	Manipur	11-12-2012	485.66	Installation of infrastructure equipment for up-gradation of Dental Health care facilities.	30/11/2014	11-12-2012	175.00	Pending	175.00	0.00	UC for Rs. 175.00+19.44 = 194.44 lakhs is yet submit.
							Total	175.00				
25	Proposal for setting up of Emergency and Trauma Care unit at Jivan Hospital, Kakching, Thoubal Dist., Manipur	Manipur	20/12/2013	467.13	Procurement and installation of equipment infrastructure.	31/12/2016	20/12/2013	252.00	Pending	252.00	0.00	New Project. 1st intallment of Rs 252.00 was released during December, 2013.
							Total	252.00				

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							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
26	Procurement of Advance Medical Devices and Equipment at Sky Hospital and Research centre, Imphal, Manipur.	Manipur	20/12/2013	513.67	Procurement and installation of equipments and machineries	31/12/2016	20/12/2013	277.00	Pending	277.00	0.00	New Project. 1st intallment of Rs 277.00 was released during December, 2013.
27	Establishment of 6 bedded ICU each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong.	Meghalaya	15/01/2010	477.03	For procurement of ICU equipment	31/03/2012	15/01/2010	100.00	Received Rs 390.83 lakhs	405.00	0.00	1) UC for Rs 14.17 L. is yet to be received. 2) AG's Audit Certificate for Rs. 405.00+45.00= 450.00 lakhs is
							04/03/2011	100.00				
							23/09/2011	125.00				
							08-03-2013	80.00				
							Total	405.00				
28	Up-gradation of Equipment Infrastructure for Dialysis Unit, Endoscopic Unit and major OT up-gradation of 10 bedded Casualty and Emergency Ward at Civil Hospital, Shillong.	Meghalaya	31/01/2011	498.40	For procurement of equipments	31/03/2013	31/01/2011	145.00	Received Rs 295.00 lakhs	425.00	0.00	1) UC for Rs. 130.00+47.22 = 177.22 lakhs is yet to submit. 2) AG's Audit Certificate for Rs. 425.00+47.22=
							01/03/2012	150.00				
							25-03-2013	130.00				
							Total	425.00				
29	Support for Procurement of an MRI (1.5 T) machine at Civil Hospital, Shillong.	Meghalaya	07/08/2012	498.00	For procurement and installation of an MRI machine	31/03/2014	07/08/2012	300.00	Pending	300.00	0.00	1) UC for Rs. 300.00+33.33= 333.33 lakhs is yet to submit. 2) AG's Audit Certificate for Rs. 333.33 lakhs is yet to submit.
							Total	300.00				
30	Up-gradation of Laboratory and Diagnostic facilities and setting up of Orthopedic Operation Theatre at Civil Hospital, Tura	Meghalaya	03-01-2012	494.91	Up-gradation of Lab & Daignostic facilities and setting up of Orthopedic O.T.	31/03/2015	01/03/2012	150.00	Pending	150.00	0.00	UC for Rs. 150.00+16.67 = 166.67 lakhs is yet to submit.
							Total	150.00				

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							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
31	Up-gradation of Equipment Infrastructure and Development of District Hospitals, Meghalaya	Meghalaya	16/12/2012	949.67	Up-gradation of Equipment Infrastructure and Development in four District	30/11/2015	16/11/2012	300.00	Pending	300.00	0.00	UC for Rs. 300.00+33.33=333.33 lakhs is yet to submit.
							Total	300.00				
32	Strengthening & Improvement of CSSD in District Hospitals (5 nos.)	Mizoram	18/12/2009	300.00	For procurement of equipment	31/03/2012	18/08/2009	30.00	Received Rs 180.00 lakhs.	270.00	0.00	4th and final installment released on 8/11/2013 and Completion Certificate is still awaited.
							25/01/2011	50.00				
							14/07/2011	100.00				
							11-08-2013	90.00				
							Total	270.00				
33	Support for Development & Implementation of Hospital Management Information System (HMIS) at Civil Hospital, Aizawl	Mizoram	14/03/2011	466.51	Implementation of HMIS	31/03/2013	14/03/2011	130.00	Received Rs 419.86 lakhs.	419.86	0.00	Project completed.
							26/08/2011	180.00				
							08-03-2013	109.86				
							Total	419.86				
34	Establishment of Blood Bank at Bethesda Hospital & Research Centre, Aizawl	Mizoram	04/07/2011	283.66	Establishment of a Blood Bank.	31/03/2014	07-04-2011	75.00	Pending	75.00	0.00	UC for Rs. 75.00 Lakhs is yet to be received. The amount was released during July, 2011.
							Total	75.00				

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							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
35	Support for Procurement of CT Scan (16 Slices) machine at Civil Hospital, Aizawl.	Mizoram	03-01-2012	280.00	Procurement and installation of CT Scan machine.	31/03/2014	03-01-2012	100.00	Received Ra. 100.00 lakhs	200.00	0.00	2nd installment of Rs. 100.00 L was released during Sep. 2013. UC for the State's share Rs. 11.11 lakhs is pending for the 1st installment released.
							16-09-2013	100.00				
							Total	200.00				
36	Strengthening of Cardiology Department at Civil Hospital, Aizawl	Mizoram	26/11/2012	499.00	Procurement & installation of Cardiology equipments.	30/11/2015	26/11/2012	150.00	Received Ra. 150.00 lakhs	350.00	0.00	Released 2nd installment on 12th August, 2013.
							2013-14	12-08-2013				
							Total	350.00				
37	Strengthening of Dental Departments at Civil Hospital, Aizawl and District Hospitts in Mizoram	Mizoram	02-12-2014	443.76	Procurement of Dental Equipment	02-12-2016	02-12-2014	160.00	Pending	160.00	0.00	New oproject
							Total	160.00				
38	Establishment of State Medical Library at Civil Hospital, Aizawl	Mizoram	02-12-2014	361.18	Establishment of Medical Libray	02-12-2016	02-12-2014	130.00	Pending	130.00	0.00	New project
							Total	130.00				

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
39	Up-gradation of Naga Hospital, Kohima for OPD, Casualty and Diagnostic Centre Complex.	Nagaland	14/10/2009	456.80	To establish separate OPD, Casualty and Diagnostic Centre.	31/03/2012	14/10/2009	90.00	Received Rs 90.00 lakhs.	165.00	0.00	UC for Rs. 75.00 L is yet to be received. This amount was released during June, 2011.
							08/06/2011	75.00				
							Total	165.00				
40	Up-gradation of Zion Hospital, Dimapur for Casualty & Physio-Therapy Block and Paediatric Nursing Unit	Nagaland	16/10/2009	453.82	To establish separate Casualty & Physio-therapy Block and Pediatric Nursing Unit.	31/03/2012	16/10/2009	90.00	Received Rs 315.00 lakhs	408.44	0.00	UC for the final installment of Rs. 93.44 L is yet to be received. The amount was released during August, 2011.
							22/06/2010	75.00				
							23/02/2011	150.00				
							26/08/2011	93.44				
							Total	408.44				
41	Modernization of Bethel Medical Centre, Kohima	Nagaland	26/02/2009	375.00	For procure-ment of equipment and up-gradation of facilities.	31/03/2012	26/02/2009	50.00	Received Rs 275.00 lakhs	337.50	0.00	5th and final installment released on 20.12.2013.
							07/01/2010	50.00				
							23/02/2011	75.00				
							14/03/2012	100.00				
							20/12/2013	62.50				
							Total	337.50				

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							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
42	Establishment of 50 bedded Hospital at Mon, Mon District	Nagaland	18/12/2009	465.57	For civil works and procurement of equipment	31/03/2012	18/12/2009	30.00	Received Rs 170.00 lakhs	170.00	0.00	The State Govt. has furnished UC for entire sanctioned
							22/11/2010	140.00				
							Total	170.00				
43	Nursing School at Naga Hospital, Kohima	Nagaland	20/03/2010	226.40	Up-gradation of facilities for better academic activities	31/03/2012	20/03/2010	50.00	Received Rs 50.00 lakhs	100.00	0.00	UC for Rs. 50 L. is yet to be received. This amount was released during May, 2011.
							30/05/2011	50.00				
							Total	100.00				
44	Establishment of 5 bedded ICU, HDU, Dialysis Unit & Major OT Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung Dist.	Nagaland	16/03/2011	253.00	Up-gradation of equipment infrastructure	31/03/2013	16/03/2011	90.00	Received Rs. 190.00 Lakhs	227.70	0.00	3rd and final installment released on 20.12.2013.
							26/07/2011	100.00				
							20/12/2013	37.70				
							Total	227.70				
45	Up-Gradation of Equipment infrastructure at Oking Hospital & Research & Clinic, Kohima	Nagaland	21/06/2011	437.11	Up-gradation of equipment infrastructure	31/03/2014	21/06/2011	120.00	Received Rs 320.00 lakhs	393.40	0.00	3rd and final installment released on 20.12.2013.
							07/02/2012	200.00				
							20-12/2013	73.40				
							Total	393.40				
46	Up-gradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung Dist.	Nagaland	07/08/2012	484.58	Construction of Hospital building	31/03/2015	07/08/2012	175.00	Pending	175.00	0.00	New Project. 1st installment of Rs. 175.00 Lakhs was released during August, 2012.
							Total	175.00				

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							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
47	Up-gradation of Equipment Infrastructure at Aine Nursing Home and Diagnositic Center, Jalukie, Peren District, Nagaland	Nagaland	11-12-2012	490.88	Up-gradation of equipment infrastructure	30/11/2015	12/11/2012	175.00	Pending	175.00	0.00	New Project. 1st installment of Rs. 175.00 Lakhs was released during November, 2012.
							Total	175.00				
48	Setting up of North East Regional Multi-disciplinary Paramedical Institute, Dimapur, Nagaland	Nagaland	26-02-2014	4981.31	Civil work for academic infrastructure and procurement of equipment	28-02-2018	26/02/2014	500.00	Pending	500.00	0.00	New Project.
							Total	500.00				
49	Construction of X-Ray Block, Kitchen and Garage cum Seminar Room in selected PHCs	Sikkim	28/02/2007	284.79	Civil constn. Works	31/03/2011	28/02/2007	180.00	Received Rs.230.00 lakhs	256.31	0.00	NEC has released 3rd and final installment on 09/10/2013 and awaiting for completion certificate..
						30/05/2011	50.00					
						09/10/2013	26.31					
							Total	256.31				
50	Accident & Trauma Centre at Namchi	Sikkim	05/10/2006	135.00	Civil works for ATC and procurement of equipment	31/03/2010	15/10/2006	43.20	Received Rs 121.50 lakhs	121.50	0.00	NEC released its entire share and completion certificate is awaiting.
						06/08/2009	50.00					
						30/05/2011	28.30					
							Total	121.50				
51	Strengthening of Radiology Departments at Manhan CHC Singtam CHC and Namchi CHC, Sikkim	Sikkim	26/11/2012	950.25	Procurement and installation of Digital X-Ray machine	30/11/2015	26/11/2012	280.00	Pending	280.00	0.00	The State Govt. is yet to submit UC for Rs. 280.00 lakhs (NEC) & Rs. 31.11 lakhs (State's share) and physical status.
							Total	280.00				

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
52	Construction of T.B. Hospitals each at Mangan, North District and Gyalshing, West District, Sikkim	Sikkim	26/11/2012	427.02	Civil constr. Works.	30/11/2015	26/11/2012	150.00	Pending	150.00	0.00	New project. 1st installment of Rs. 150.00 Lakhs was released in November,
							Total	150.00				
53	Procurement of Dental Chairs, Equipments and Dental Lab. Facilities at STNM Hospital, Gangtok Hospitals and PHCs in Sikkim.	Sikkim	09/10/2013	297.46	Procurement and installation of Dental equipments,	31-10-2015	09/10/2013	160.63	Pending	160.63	0.00	New project. 1st installment of Rs. 160.00 lakhs was released in October, 2013.
							Total	160.63				
54	Accident & Trauma Centre at Agartala	Tripura	11/05/2006	160.81	Civil works for ATC and procurement of equipment	31/03/2010	05-11-2006	63.73	Received Rs 102.52 lakhs	144.73	0.00	1) UC for Rs. 42.21 + 16.08 = 58.29 lakhs is yet to submit. 2) AG's Audit Certificate for Rs. 160.81 lakhs and Completion Certificate are yet to submit.
							14/06/2010	81.00				
							Total	144.73				
55	Accident & Trauma Centre at Kulai	Tripura	11/05/2006	160.81	Civil works for ATC and procurement of equipment	31/03/2010	05-11-2006	63.73	Received Rs 108.20 lakhs	123.73	0.00	1) UC for Rs. 15.53+6.67= 22.20 lakhs is yet to submit. 2) AG's Audit Certificate for Rs. 137.48
							02/06/2011	60.00				
							Total	123.73				

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Installments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
56	Up-gradation of Cancer Hospital, Agartala	Tripura	15/03/2010	498.00	Vertical extension of Hospital building	31/03/2012	15/03/2010 01-03-2011 17/08/2011	75.00 150.00 75.00	Received Rs 225.00 lakhs	300.00	0.00	UC for Rs. 75.00 L is yet to be received. The amount was released during August, 2011.
							Total	300.00				

MAJOR HEAD : 2552												
55	Dr. B. Borooah Cancer Institute, Guwahati	Assam	2012-13	7763.63	To meet the Recurring Expenses as per the Ministry of DoNER OM. F. No. 3/14/2007-DoNER(NEC) dated 28/02/2014 under the RPP-IV.	2012-13	25/03/2013 03-05-2014	886.53 50.00	Received 886.53 Lakhs	886.53	50.00	The 2nd 886.53 Lakhs under RPP-IV was released on 5/03/2014.
							Total	936.53				
56	Establishment of Community Ophthalmology and School of Optometry and Ophthalmic Asstt. Technology at Sri Sankaradeva Nethralaya, Guwahati	Assam	26/02/2009	473.75	For setting up Community Ophthalmology Department.	31/03/2010	31/01/2011 16/03/2012 2012-13	273.75 98.20 77.05	Received for Rs 273.75 lakhs.	449.00	0.00	(i) UC for 3th amount of Rs 77.05 lakhs + Accrued interest amount of Rs. 24.75 lakhs (Total Rs. 101.80 Lakhs) is yet to be submitted. (ii) Audit Certificate and Completion Certificate are also to be submitted
	TOTAL									19025.87	50.00	

HUMAN RESOURCE DEVELOPMENT AND EMPLOYMENT(EDUCATION,SOCIAL & SKILL DEVELOPMENT) SECTOR

Major Head - 3601

(Rs. In lakhs)

SI No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far with total		Status regarding Ucs including state share		Amount released during the month	Progress of work (1st week of the month)
							NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6	7	8		9		10	11
1	Construction of residential accommodation and staff quarters of I.T.I. Miao.	Arunachal Pradesh	10-11-2006	86.58 (77.92+8.65)	Construction of Staff Quarters (single-storied) T-I (2 nos) T-II (12 nos) T- III (1no) T- IV (1no) Bachelor Barrack (7 nos).	2008	40.50 (10-11-2006)	4.50 (10-11-2006) (Released by NEC as loan)	UC received (2008-03-24)	UC for Rs.4.05 thousand received		As per Progress Report ending November 2012: 1. T-I,T-II,T- III ,T- IV (100% completed) 2. Bachelor Barrack (yet to be started).
							27.00 (25-03-2008)	3.00 (25-03-2008)	UC received (2009-05-15)	UC received (2010-02-22)		
							Total = 67.50	Total = 7.05				
2	Construction of Boundary Wall for Government Higher Secondary School Nyapin.	Arunachal Pradesh	04-03-2010	200.00 (180.00+20.00)	Construction of Boundary wall (4885 m) and Compound gate (1 no).	2012	72.00 (04-03-2010)	8.00 (15-02-10)	UC received (07-12-2010)	UC received		As per QPR ending Sept.,2012, Boundary wall (4885 m) and Compound gate (1 no)- 100% completed.
							2nd 15-03-2011	72.00	16.02.11			
							3rd 26-03-2013	36.00				
							72.00 (15-03-2011)	12.00 (16.-02-11)	UC received (18-11-2011)	UC received (18-11-2011)		
							36.00 (26-03-2013)		UC awaited			
							Total=180.00	Total=20.00				
3	Infrastructure Development of Industrial Training Institute (ITI) Tabarijo, Arunachal Pradesh.	Arunachal Pradesh	11-02-2010	298.95 (269.05+29.90)	1. New residential - cum - non-residential building for faculty, instructors & staff. T-I Qtr (2 nos), T-II Qtr (2 nos),T-III Qtr (3 nos)- single-storied, Bachelor Barracks (6nos). 2. RCC building wall (H- 1.8m, L- 3200m,) around institute complex. 3.Approach Road from BRTF road to I.T.I. Tabarijo & Internal Colony Road	2012	26.91 (11-02-2010)	3.00 (28-03-2011)	UC received (14-03-2011)	UC received (25-03-2013)		As per Completion Report, 1. Residential Buildings - T-1, T-11 Quarters (2 nos each) & T-III Qtr (3 nos) 2. Bachelor Barracks (6 units) 3. Boundary wall, 4. Welcome gate and 5. Compound gate -100% Completed
							169.50 (30-05-2011)	20.00 (10-03-2012)	UC received (25-04-2012)	UC received (25-03-2013)		
							72.64 (05-09-2013)		UC awaited			
							Total=269.05	Total=23.00				

SI No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far with total		Status regarding Ucs including state share		Amount released during the month	Progress of work (1st week of the month)
							NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6	7	8		9		10	11
4	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh.	Arunachal Pradesh	12-03-2010	396.78 (357.10+39.68)	Construction of : (i) School building (8 nos Classroom, Office Staff Room, Teachers' common room, Headmaster's room & Toilets) (ii) Boys' and Girls' Hostel (50 boarders each) (iii) Compound wall (3700m) (iv) Welcome Gate.	2012	143.00 (12-03-2010)	14.00 (12-04-2010)	UC received (02-02-2011)	UC received (02-02-2011)		As per Inspection Report carried out on 26-08-2012, 1.School Building, Boys' and Girls' Hostel & Boundary wall are completed. 2.Construction of toilets of the Boys' hostel yet to be completed. 3 Welcome gate are at a stage of completion
							130.00 (30-05-2011)		UC received (26-12-2011)			
							Total=273.00	Total=14.00				
5	Infrastructure Development of Government Higher Secondary School at Lumla in Tawang, District.	Arunachal Pradesh	30-09-2010	460.00 (414.00+46.00)	Construction of: 1.Approach road (.500 km) 2. Football field (110 x 60m) 3.T-II (double unit, DS) - 1 unit (4 nos), III (double unit, DS) -3 units (12 nos), IV (SS) -1no 4. Hostel building for 50 boarders 5. Protection Works - R Wall (75m).	2013	140.00 (30-09-2010)		UC received (19-08-2011)			As per QPR Ending March 2013, 1. FC of Approach road (1560 km) 2. GSB-I of approach road (0.65 km) 3. R Wall (55 m), Football field (80x60m) - Completed. 3. T/ II and III and 50 Boarder hostel - Finishing work in progress. 4. T/IV - Completed except electrification.
							140.00 (16-09-2011)		UC received (04-07-2012)			
							80.00 (27-08-2012)		UC received (26-06-2013)			
							Total=360.00					

SI No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far with total		Status regarding Ucs including state share		Amount released during the month	Progress of work (1st week of the month)
							NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6	7	8		9		10	11
6	Construction of Boys' and Girls' Hostel for Higher Secondary School at Dirang, Arunachal Pradesh	Arunachal Pradesh	30-09-2010	460.00 (414.00+46.00)	Construction of : 1. Hostel (50 boarders 2. Compound Wall (400 m) 3. Compound Gate (4 x 3 m)	2013	140.00 (30-09-2010)		UC received (19-08-2011)			As per QPR ending March, 2012, 1. Girls hostel - Finishing work in progress (80% completed) 2. Boys' hostel - Structural work completed upto roof level of 2nd floor (45% completed).
							140.00 (16-09-2011)		UC received (08-06-2012)			
							80.00 (28-08-2012)		UC awaited			
							Total=360.00					
7	Construction of Girls' Hostel at Borduria and Const. of 6 (six) Nos Teachers quarter (2x type-iv) and x type III) at Arunachal Pradesh.	Arunachal Pradesh	25-03-2011	432.00 (388.80+43.20)	Construction of: 1. Girls' hostel (200 boarders) 2. Type IV Qtr. (2 nos.) - Double - storied 3. Type III Qtr. (10 nos) - Double - storied 4. Security boundary wall (1146m) 5. Approach road. 6. Jungle Clearance. 7. Site Devt.	2014	100.00 (25-03-2011)		UC received (21-02-2014)			As per QPR ending Sept. 2013, 1. T- 111 (4 nos) and T-1V (2 nos) 100% completed. 2. Approach Road, Retaining wall, Girls' hostel, Boundary wall - Work yet to be started.
							Total=100.00					

SI No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far with total		Status regarding Ucs including state share		Amount released during the month	Progress of work (1st week of the month)
							NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6	7	8		9		10	11
8	Construction of Boys' and Girls' Hostel-cum-Boundary Wall and Water Supply at SSA ME School at Dipu Gongo-II, Upper Subansiri District, Arunachal Pradesh	Arunachal Pradesh	16-09-2011	240.00 (216.00+24.00)	1. Construction of : (i) Boys' & Girls' hostel - RCC single - storied (1 no each for 40 inmates) incl. kitchen, dining hall, toilets, bathroom & rooms for hostel superitendent & warden (ii) Boundary wall (742 m) with gate. 2. Providing water supply.	2014	80.00 (16-09-2011)	17.00	UC received (30-03-2012)	UC received (24-03-2014)		As per QPR ending Dec. 2013, 1. Boys' & Girls' hostel, Toilet & Bathroom - 90% completed, 2. Boundary wall & Gate - 98% completed 3. Water Supply - 95% completed.
							90.00 (17-07-2012)		UC received (11-03-2013)			
							Total=170.00					

SI No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far with total		Status regarding Ucs including state share		Amount released during the month	Progress of work (1st week of the month)
							NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6	7	8		9		10	11
9	Infrastructure Development of Government Secondary School and ME School under Tali Circle, Kurung Kumey District, Arunachal Pradesh.	Arunachal Pradesh	16-09-2011	404.00 (363.60+40.40)	Construction of: 1. Girls' hostel, Tali (single - storied). 2. Kitchen & dining hall. 3. Bathroom & toilet. 4. School building. 5. Type II Qtrs for teachers (double unit). 6. Boys' hostel. 7. Toilet. 8. School office, store & library. 9. Bathroom & toilet for teachers, boys & girls. 10. T-III Qtr for Headmaster at Tali & T-II Qtr for teachers (double unit) at Ruhi. 11. Construction of Girls' hostel at: (i) Ruhi. (ii) Guchi. (iii) Gimba. (iv) Lodokore. (v) Pipsorang.	2014	140.00 (16-09-2011)		UC received (01-08-2012)			As per QPR ending March 2012, the following have been completed: 1. Girls' hostel - 50% 2. Toilet for Girls' hostel - 100% 3. T-III Qtrs - 100% 4. T-II Qtrs - 100% 5. Girls' hostel, Ruhi, Guchi, Gimba, Lodokore & Pipsorang - 100%
							151.00 (31-08-2012)		UC awaited			
							Total=291.00					
10	Infrastructure development of Vivekananda Kendriya Vidyalaya, Kuporijo, Arunachal Pradesh	Arunachal Pradesh	04-12-2012	503.00 (452.70+50.30)	1. RCC framed structure upto 6 storeys with floor height 3.35m (plinth area 1500sqm) 2. Internal water supply & Sanitary installations. 3. External service connections. 4. Fire fighting & fire alarm system. 5. Internal electrical installations. 6. Site Devt. 7. Brick panelled security wall (Height 1.8m & Length 100m).	2013	160.00 (04-12-2012)		UC awaited			UC for Rs.160.00 lakhs (NEC's share) & State's share awaited. State Govt. has issued notice inviting tender on the 24th of Feb., 2014
							Total=160.00					
11	Financial support to the students of North Eastern Region for higher professional courses	Arunachal Pradesh	21-03-2014	90.60 (90.60+0.00)	Disbursement of scholarships.	2014	90.60 (21-03-2014)		UC awaited			Full amount released. UC for Rs. 90.60 lakhs awaited.
							Total=90.60					

SI No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far with total		Status regarding Ucs including state share		Amount released during the month	Progress of work (1st week of the month)
							NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6	7	8		9		10	11
12	Infrastructure development of school building for 20 (twenty) seated Boys' and Girls' Hostel and boundary wall under Basar Circle for Nyodu ME school, Sago ME school, Bam secondary school, GHSS Tirbin, Deke Degom, Raki Doke & Daring Secondary School School(Phase-I)	Arunachal Pradesh	08-11-2013	495.00 (445.50+49.50)	Construction of : 1. 20 boarders hostel at Nyodu, Sago, Deke Degom, Ragi Doke & Daring. 2. MS gate (1 no each), MS Cattle trap (1 no each) & Boundary wall at Daring (222m), Bam (582m) & Tirbin (355m). 3. CR Masonary R/ wall (3 m high) at Tirbin (30 m) & Daring (20 m) 4. Construction of 8 classrooms at Govt. HSS. Tirbin.	2015	178.00 (08-11-2013)		UC awaited			UC for Rs.178.00 lakhs (NEC's share) & State's share & Progress Report awaited.
	Sub total			(Total) 4066.91 (NEC share) 3669.27 (State share) 388.98			Total=178.00					
1	Construction of R.C.C. two storied Boys' Hostel for Diphu Government College at Diphu, Assam	Assam	16-09-2011	253.00 (227.70+25.30)	Construction of : 1.RCC Boys' hostel (DS) (i) Civil works (ii) Sanitary works (iii) Water supply works (iv) Internal electrical works. 2. Site Devt.- (i) Boundary wall (238m with Grill) (ii) RCC retaining wall (iii) Campus drainage. 3. Other items- (i) Generator set with shed (2 nos) (ii) External electrification (iii) Transformer (iv) External water supply(deep tube well,submersible pump) (v) Sub-soil investigation	2014	101.00 (16-09-2011)	11.22 (27-08-2013)	UC received (28-10-2013)	UC awaited		As per Physical Progress Report ending 30th June, 2013, 50% of work completed .
							81.00 (22-11-2013)		UC awaited			
							Total=182.00					
2	Construction of R.C.C. (G+2) building for Seminar Hall, Computer Centre and facilities for car parking at Darrang College, Tezpur, Assam	Assam	21-11-2012	229.55 (206.60+22.96)	1.Civil Works. 2. Electrical Works. 3. Plumbing & Sanitary Works.	2015	82.64 (21-11-2012)		UC awaited			UC for Rs.82.64 lakhs (NEC's share) & State's share & Progress Report awaited.
							Total=82.64					

SI No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far with total		Status regarding Ucs including state share		Amount released during the month	Progress of work (1st week of the month)
							NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6	7	8		9		10	11
3	Infrastructure Development of Bagnibar Nilamoni Phukan Higher Secondary School, Dibrugarh, Victoria Girl's Higher Secondary School and A.R. T. High School at Margherita, Assam	Assam	18-02-2013	400.00 (360.00+40.00)	1. Construction of 3 storied RCC school building (2nd floor Assam type), classrooms, science lab., library, earth filling at A.R.T High School, Margherita. 2. Construction of double storied RCC school building, teacher's common room, auditorium, classroom, science lab., & library at Victoria Girl's H S School, Dibrugarh. 3. Construction of boundary wall, classroom, sports dressing room (2 nos), toilet, earth filling of the playground at Bagmibor Nilmoni Phukan H S School in Dibrugarh	2014	120.00 (18-02-2013)		UC awaited			UC for Rs.120.00 lakhs (NEC's share) & State's share & Progress Report awaited.
							Total=120.00					
4	Financial support to the students of North Eastern Region for higher professional courses	Assam	18-03-2014	150.00 (150.00+0.00)	Disbursement of scholarships	2014	150.00 (18-03-2014)		UC awaited			Full amount released. UC for Rs. 150.00 lakhs awaited.
							Total=150.00					
5	Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar, Assam	Assam	05-03-2014	294.33 (264.90+29.43)	A. Common Infrastructure: 1. Boundary Wall (H-1.8m & L-396m) and MS Entrance Gate 2. Site Grading Work 3. Surface Drain Work 4. Road Work 5. External Electrification work 6. Security Shed (1 no.) 7. Deep Boring, Drinking Water Treatment Plant & External Water Supply Works 8. Children's Park B. Building: 1. Orphanage for boys & girls (2 nos.) 2. School Building (1 no.) 3. Staff Quarter(1 no.) C. Equipment: 1. Furniture, Kitchen, equipment,	2016	106.00 (05-03-2014)		UC awaited			Recently sanctioned. UC for Rs.106.00 lakhs awaited.
							Total=106.00					

SI No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far with total		Status regarding Ucs including state share		Amount released during the month	Progress of work (1st week of the month)
							NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6	7	8		9		10	11
6	Construction of Home for Cancer affected children by Deepshikha, Guwahati	Assam	03-03-2014	389.68 (350.71+38.97)	Costruction of 4 storied RCC building, sanitary installation, internal water supply, external & internal electrifications & fire fighting system & equipments.	2016	140.28 (03-03-2014)		UC awaited			Recently sanctioned. UC for Rs. 140.28 lakhs (NEC share) awaited.
	Sub total			(Total) 1716.56 (NEC share) 1559.91 (State share) 156.66			Total=780.92					
1	Construction of Science Lab (G+2) Block of United College Chandel, Manipur.	Manipur	16-09-2011	472.00 (424.80+47.20)	Construction of Science lab. building including earth work, cement complete works, form works, RCC works, brick works, wood works, steel works, flooring, roofing and ceiling, finishing works, etc	2013	140.00 (16-09-2011)		UC received (17-02-2014)			As per Inspection Report carried out on 09-12-2013, the civil work inc. cement concrete work, RCC work & brick work (to some extent) have been completed. However, wood work, steel work, flooring, roofing, ceiling & furnishing are yet to be carried out.
							200.00 (25-02-2014)		UC awaited			
							Total=340.00					
2	Construction of Boys' Hostel, Girls' Hostel and Compound fencing of the R.K. Sanatombi Devi Vidyalaya Jiribam Bapupara, Imphal East (Manipur).	Manipur	19-09-2011	322.00 (289.80+32.20)	1. Boys' Hostel (G+2) 2. Girls' Hostel (G+2) 3. Dining, Kitchen, Internal water supply, sanitation & electrical installation for both boys & girls hostel. 3. Compound Fencing (472 mts).	2013	90.00 (19-09-2011)		UC received (02-08-2013)			As per Inspection Report carried out on 11th & 12th Dec. 2013, construction of foundaton, dining hall, kitchen & ground floor of the boys' & girls' hostel are almost completed, with a slight change in the plan for the girls' hostel. However, the construction of the first & second floor of both boys & girls hostel is yet to be constructed. Construction of compound fencing is 50%
							Total=90.00					

SI No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far with total		Status regarding Ucs including state share		Amount released during the month	Progress of work (1st week of the month)
							NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6	7	8		9		10	11
3	Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools, Manipur	Manipur	01-03-2013	411.68 (370.51+41.168)	1. Setting up of Science Lab. for newly upgraded/opened 15 Govt. HS School having science stream. 2. Supply of Science equipments/chemicals/glassware etc to 35 Govt H S Schools of Manipur. 3. Supply of Lab.tables, stools, racks, wooden almirahs, etc to 35 Govt. H S Schools 4. Supply of Science Lib. Books to 35 govt HS Schools & 258 High Schools. 5. Supply of furniture of Science Lab. to 15 newly upgraded/opened Govt HS Schools.	2016	148.00 (01-03-2013)		UC awaited			UC for Rs.148.00 lakhs (NEC's share) & State's share awaited. Letter sent on 26-03-2013 to furnish information on Name of the school & Address, no. of students enrolled & no. of science teachers on the 258 High
							Total=148.00					
4	Construction of Boys' and Girls' Hostel at Karong Village, Senapati District, Manipur	Manipur	01-03-2013	494.23 (444.81+49.42)	Construction of : 1. Boys' hostel (Double -Storied). 2. Girls' hostel (Double -storied). 3. Compound fencing 4. Furniture (for 72 boys & 72 girls hostellers).	2015	160.00 (01-03-2013)		UC awaited			As per Inspection Report carried out on 16th Dec.,2013, work has not yet been started. Only land devt. in some areas has been undertaken. QPR yet to be submitted.
							Total=160.00					

SI No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far with total		Status regarding Ucs including state share		Amount released during the month	Progress of work (1st week of the month)
							NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6	7	8		9		10	11
5	Construction of Science Lab(G+2) Block of Thoubal College, Thoubal Manipur	Manipur	25-03-2011	471.17(revised) (424.05+47.12)	Construction of Science Lab Block (G+2) to house the Labs. of Physics, Chemistry, Zoology, Botany, Geology & Computer Science.	2013	127.00 (25-03-2011)		UC received (08-07-2013)			As per QPR ending 31st March, 2013, 46% of work completed upto slab level of Ground Floor. Letter sent on 21-04-2014 for submission of UC for NEC's & State's shares, AG.Audit certificate & Physical/Financial Progress Report.
							180.00 (06-08-2013)		UC awaited			
							Total=307.00					
6	Financial support to the students of North Eastern Region for Higher professional courses	Manipur	05-03-2013	175.39 (175.39+0.00)	Disbursement of scholarships	2014	175.39 (05-03-2013)		UC received			UC received
							Total=175.39					
7	Construction of Tribal Hostel (Boys & Girls) at Chingmeirong, Imphal	Manipur	05-03-2014	687.23 (618.51+68.72)	Construction of : 1. Boys' hostel - 150 Bedded (G+3) 2. Girls' hostel.- 150 Bedded (G+3) 3. Cement concrete pavement (L-145Rm & W-19Rm). 4. Compound fencing (13.25m). 5. Main gate. 6. Solar lighting (30 nos)	2015	247.00 (05-03-2014)		UC awaited			Recently sanctioned. UC for Rs.247.00 lakhs awaited.
							Total=247.00					
	Sub total			(Total) 2562.53 (NEC share) 2747.87 (State share) 285.83			Total=2794.78					

SI No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far with total		Status regarding Ucs including state share		Amount released during the month	Progress of work (1st week of the month)
							NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6	7	8		9		10	11
1	Financial support to the students of North Eastern Region for higher professional courses	Meghalaya	26-02-2014	79.11 (79.11+0.00)	Disbursement of scholarships	2014	79.108 (26-02-2014)		UC awaited			Full amount released. UC for Rs. 78.108 awaited.
							Total=79.108					
2	Strengthening and Restructuring of College of Teacher of Education (PGT)	Meghalaya	05-03-2014	288.85 (259.97+28.89)	1. Building of College of Teacher Education (PGT)- G+3. (i) Ground floor(area 286.62 m2) (ii) 1st floor (area 284.86) (iii) 2nd floor (area 284.86) (iv) 3rd floor (area 313.86) 2. Retaining Wall – (i) 1.5m clear height retaining wall (ii) 3.0m clear height retaining wall (iii) 5.0 clear height retaining wall (iv) 6.0 clear height retaining wall 3. Approach Road. 4. Side drain. 5. Septic Tank. 6. Internal Electrification & Water Supply.	2016	104.00 (05-03-2014)		UC awaited			Recently sanctioned. UC for Rs. 104.00 lakhs awaited.
							Total=104.00					
	Sub total			(Total) 367.96 (NEC share) 339.08 (State share) 28.89			Total=183.108					

SI No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far with total		Status regarding Ucs including state share		Amount released during the month	Progress of work (1st week of the month)
							NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6	7	8		9	10	11	
1	Upgradation and Expansion of Govt Khawpuia Memorial Higher Secondary School Dawrpui Vengthar, Mizoram	Mizoram	23-04-2012	300.00 (270.00+30.00)	1.Basic Assets: (i) Classroom furniture (Desk, benches, almirah, tables & chairs) (ii) Office furniture (Office equipment, furniture plus other equipment & accessories) (iii) Library furniture (Bookshelves, reading/working tables, chairs, display tables etc) 2. Physical Assets: (i) Lab. equipment (For Physics, Chemistry, Biology Lab. for demonstration etc) (ii) Library books (iii) Computers (Computer sets, printers, projector with screen, other accessories, books for computer edu. & stationery, etc) (iv) Technical workshop equipment 3. Co- curricular & Activities Based Assets (Sports equipment, musical instruments & cultural activities items) 4. Main Administrative Building (Basement – 933 sqm & Ground floor – 326 sqm) 5. Laboratory Building (Basement – 137.60 sqm & Ground floor – 128 sqm)	2014	100.00 (23-04-2012)	11.11 (12-03-2012)	UC received (11-11-2013)	UC received (11-11-2013)		As per QPR ending September, 2013, 30% of work completed.
							100.00 (21-11-2013)		UC awaited			
							Total=200.00					
2	Financial support to the students of North Eastern Region for Higher Professional Courses	Mizoram	26-02-2014	46.48 (46.48+0.00)	Disbursement of scholarships.	2014	46.48 (26-02-2014)		UC awaited			UC for Rs. 46.48 lakhs awaited.
							Total=46.48					
	Sub total			(Total) 346.48 (NEC share) 316.48 (State share) 30.00			Total=246.48					

SI No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far with total		Status regarding Ucs including state share		Amount released during the month	Progress of work (1st week of the month)
							NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6	7	8		9		10	11
1	Construction of NBCC Convention Centre at Kohima, Nagaland	Nagaland	04-04-2012	412.53 (371.27+41.26)	1. Convention Hall (plinth area of 3750 sqm) 2. Toilet Block (plinth area of 37 sqm) 2 nos 3. Building Services: Internal Sanitary & Water supply, Internal Electrical work for toilet, Site levelling, Approach Road & Rain	2015	200.00 (04-04-2012)	22.22	UC received (20-12-2012)	UC received (20-12-2012)		As per QPR ending December, 2013, physical work completed.
							100.00 (07-02-2014)		UC awaited			
							Total=300.00					
2	Upgradation /Modernisation of Class Rooms for 15 Govt Colleges at Nagaland	Nagaland	25-04-2012	300.00 (270.00+30.00)	1. Inverter with battery 7.5 KV (15 nos) 2. P.A System for conference hall (15 nos) 3. CCTV for 15 Classrooms (225 nos) 4. LCD Projector (15 nos) 5. Overhead Projector (15 nos) 6. Visitors Chairs for Multi-Purpose Hall (450 nos) 7. Conference Table (15 nos) 8. LCD TV 60 inches (15 nos) 9. Desk and Benches- a, b & c (400 nos each) 10. Green/White boards for	2015	100.00 (25-04-2012)	11.11 (21-03-2013)	UC received (14-05-2013)	UC received (14-05-2013)		As per QPR ending March, 2013, 40% completed (Materials received in full & in good condition)
							100.00 (12-07-2013)		UC awaited			
							Total=200.00					
3	Upgradation and maintenance of science laboratory in 4 science colleges, Nagaland	Nagaland	04-12-2012	300.00 (270.00+30.00)	Lab items (such as Laptops, DIP Multimedia projector, Silent generators, Digital Microscope with camera, Computer Printer HP (Laser), Prismatic Binocular with zoom, Digital conductivity meter with cell, etc) for: 1. Botany Dept. 2. Zoology Dept. 3. Physics Dept. 4. Chemistry Dept. 5. Computer Science 6. Geography for the following colleges: Fazl Ali, Science, Sao Chang & Phek Govt.	2015	100.00 (04-12-2012)		UC received (14-05-2013)			As per QPR ending March, 2013, 40% of completed. (Equipments received in good condition)
							100.00 (11-07-2013)		UC awaited			
							Total=200.00					

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							NEC Share	State Share	NEC Share	State Share			
1	2	3	4	5	6	7	8		9		10	11	
4	Installation of modern equipments at all Government Colleges, Nagaland	Nagaland	04-12-2012	287.63 (258.87+28.76)	Installation of the following items in 15 Govt. colleges: 1. Computers Hp Intel Pentium core 2 duo (20 nos.) 2. UPS backup online 5 KVA (30 nos) 3. Printer Inkjet HP '3650'. (150 nos) 4. Computer tables (300 nos) 5. Note book HP DV 6516 TX (30 nos) 6. Copier machine Canon IR 2525 L (15 nos) 7. Server 2.2 Xeon Dual Processor (15 nos) 8. Photo Copier (15 nos) 9. Digital Camera, Sony 14.2 M.pixel (15 nos) 10. Video Camera Sony	2015	100.00 (04-12-2012)		UC received (14-05-2013)			As per QPR ending March, 2013, 40% of work completed. (Equipment received and installed in good condition)	
							100.00 (24-06-2013)		UC awaited				
							Total=200.00						
5	Construction of School Infrastructure for J.N. Aier Residential School at Yajang Mokukchung, Nagaland.	Nagaland	21-01-2013	619.00 (557.00+62.00)	Construction of: 1. School infrastructure. (G+3) 2. Boys' Hostel (100 bedded – G+3) 3. Girls' hostel (100 bedded – G+3) 4. Boundary wall with RCC pillars and beams (1452 m)	2014	180.00 (21-01-2013)		UC awaited			UC for Rs. 180.00 lakhs awaited.	
							Total=180.00						
6	Financial support to the student of North Eastern Region for Higher Professional Courses	Nagaland	18-03-2014	6.69 (6.69+0.00)	Disbursement of scholarships.	2014	6.69 (18-03-2014)		UC awaited			Recently sanctioned. UC for Rs. 6.69 lakhs awaited.	
							Total=6.692						
	Sub total			(Total) 1925.85 (NEC share) 1733.83 (State share) 192.02			Total=1086.69						

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							NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6	7	8		9		10	11
1	Construction of Departmental Building of Science College at Soreng, West Sikkim	Sikkim	11-02-2010	459.70 (413.73+45.97)	Construction of - 1. Departmental building. (1 no) 2. Approach road, yard, footpath. 3. Internal & External water supply. 4. Basic minimum furnitures.	2012	165.60 (11-02-2010)	19.70	UC received for Rs.341.46 lakhs (03-03-2014)	UC received (23-02-2012)		As per QPR ending Dec., 2013, 95% of work completed. Buildings - I no completed & 1 no - 80% completed. Letter sent on 19th March, 2014 for submission of UC for Rs. 8.14 lakhs & corresponding State's share and AG certificate for total release from NEC's & State's shares, Physical & Financial Progress Report & high resolution photographs
							184.00 (13-06-2011)					
							Total=349.60					
2	Supply of School Furniture to 261 Nos of Government Rural Schools in Sikkim	Sikkim	05-03-2010	488.22 (439.39+48.82)	Supply of 7,008 sets of furniture to 261 govt. rural schools in Sikkim.	2013	175.77 (05-03-2010)	29.32	UC received	UC received		As per QPR ending Dec. 2013, 100% of work completed.
							150.00 (13-06-2011)		UC received (23-02-2012)			
							113.62 (20-12-2013)		UC awaited			
							Total=439.39					

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							NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6	7	8		9		10	11
3	Construction of 13 nos. of School Buildings in various locations of Sikkim	Sikkim	25-06-2010	486.00 (437.40+48.60)	Construction of : 1. 9R/S/B to Rongli JHS (E. Dist.) 2. 5R/S/B to Nandok SS (E. Dist.) 3. 5R/S/B to Upper Changay PS (E. Dist.) 4. 5R/S/B to Sirwani SS (E. Dist.) 5. 5R/S/B to Gnon Samdong JHS (N.Dist.) 6. 5R/S/B to Lower Tikpur PS (W.Dist.) 7. 5R/S/B to Upper Kamling SS 8. 5R/S/B to Sakyong SS 9. Examination Hall to Hee Yanthang SSS 10. 5R/S/B to Lower Melli Tathang PS 11. 5R/S/B to Nirramang PS (S. Dist) 12. 5R/S/B to Lower Kitam PS (S. Dist.) 13. 5R/S/B to Khayar Botay PS (S. Dist)	2012	194.40 (25-06-2010)		UC received (31-05-2011)			As per QPR ending Dec 2013, 1. 9 nos. of school buildings (incl Rongli, Nandok, Changay, Lower Kitam, Sakyong, Gnon Samdong, Lower Tikpur, Hee Yanthang, Sirwani - completed. 2. 4 nos -of School Buildings at Khayarbotey, Nizraming, Melli Thathang & Kamling - work under progress.
							150.00 (13-06-2011)	20.68	UC received (19-06-2013)	UC received (25-11-2013)		
							93.00 (30-12-2013)		UC awaited			
							Total=437.40					
	Sub total			(Total) 1433.92 (NEC share) 1290.52 (State share) 143.39			Total=1226.39					

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							NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6	7	8		9	10	11	
1	Development of Science Education in Colleges under Higher Education in Tripura	Tripura	26-11-2012	488.00 (439.20+48.80)	Where Science subject is proposed to be introduced for purchase of furniture, equipments, audio visual. a) B.B.M College, Agartala b) M.M.D College, Sabroom c) Ambedkar College, Fatikroy d) Govt Degree College, Amarpur e) Govt Degree College, Mohonpur f) Govt Degree College, Bishalgarh Where Science Subject exists but Science Labs are to be modernized for purchase of furniture, equipments & audio visual. a) R.K Mahavidyalaya, Kailashahar b) N.S Mahavidyalaya, Udaipur c) I.C.V college, Belonia d) D.D.M College, Khowai e) Govt. Degree College, Dharmanagar	2015	160.00 (26-11-2012)		UC awaited			UC for Rs 160.00 lakhs awaited. Letter sent on 18th Oct., 2013 for submission of UC (NEC's release), Expenditure Statement including State's share & Audited Statement of Expenditure for the entire amount released by NEC.
							Total=160.00					
2	Construction of Boundary Wall of Boys Hostel (RIPSAT), Agartala	Tripura	30-01-2006	8.00 (7.20+0.80)	Construction of Boundary Wall. (150 m).	2007	5.40 (30-01-2006)	0.60(Release by NEC as loan (30-01-2006)	UC awaited			As per Inspection Report carried out on 2nd Sept., 2013, construction of Boundary Wall was completed. Letter sent on 12th Dec. 2013 for submission of UC (NEC's release & State's corresponding share), AG Audit Certificate, Progress Report & Detailed Physical & Financial
							Total=6.00					

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								NEC Share	State Share	NEC Share	State Share		
1	2	3	4	5	6		7	8		9		10	11
3	Construction of 50 type III residential Quarters for Hostel superintendent in ST & SC, Tripura	Tripura	26-03-2013	821.84 (739.66+82.18)	Construction of single storied 50 nos T-III residential Quarters.		2015	189.00 (26-03-2013)		UC awaited			Letter sent on 12-12-2013 for submission of UC for Rs.189.00 lakhs (NEC's share), Audited statement & QPR.
								Total=189.00					
4	Financial support to the students of North Eastern Region for higher professional courses	Tripura	26-02-2014	255.74 (255.74+0.00)	Disbursement of scholarships.		2014	255.74 (26-02-2014)		UC awaited			UC for Rs. 255.74 lakhs (NEC's share) awaited.
								Total=255.74					
	Sub total			(Total) 1573.58 (NEC share) 1441.80 (State share) 82.98				Total=610.74					
	Grand total			(Total) 14464.95 (NEC share) 12621.45 (State share) 1308.78				8201.87					

Human Resource Development & Employment Sector (Education, Social & Skill Development)

2552

(Rs. In lakhs)

Sl No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far (Rs. In lakhs)			Status regarding Ucs (Rs. in lakhs)		Amount released during the month	Progress of work (1st week of the month)
							Instl.	Date	Amount	UC	Date		
A	2	3	4	5	6	7	8			9		10	11
1	Construction of Hostel for Boys and Girls at Rengkai, Churachandpur, Manipur	Manipur	30-11-2010	470.00	1. Construction of : (i) Multi Storied Hostel Bld. (Girls) 1 no. (ii) Single Storied Hostel Bld. (Boys) 1 no. (iii) Compound Fencing (241.98m) 1 no. (iv) Basketball Court 1 no. (v) 2 Gates. 2. Providing furniture (Wooden bed, table, chair, almirah).	2012	1st	30-11-2010	188.00	UC received	17-10-2011		As per Physical Progress Report as on 10-09-2012, 1.Girl's & Boy's hostel are at a finishing stage. 2 .Compound fencing is 50% completed. 3. Basketball court, Gate & furniture yet to be started.
							2nd	20-12-2011	188.00	UC received	06-11-2012		
							TOTAL		376.00				

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							Instl.	Date	Amount	UC	Date				
A	2	3	4	5	6	7	8			9		10	11		
2	Infrastructure Development of Central Institute of Plastics Engineering and Technology (CIPET), Imphal.	Manipur	19-03-2010	476.75	Construction of 1. Boys' Hostel (Double - storied) 2. Girls' Hostel (Single - storied) 3. Library (Double - storied) 4. Workshop, Design, Testing & Classrooms, Staff quarters (Double - storied) 5. Pucca Drains (2690 running ft., Breadth-3ft., Height-3ft). 6. Furniture	2013	1st	19-03-2010	107.54	UC received	24-05-2012	272.22	As per Progress Report ending July, 2013, 72% of work completed. UC for Rs 272.22 lakhs awaited.		
						2nd	05-07-2013	47.00	UC received	13-09-2013					
						3rd	28-04-2014	272.22	UC awaited						
						TOTAL		426.76							
	Sub Total			946.75				802.76				272.22			
1	Infrastructure Development for Setting up of North East Career Institute at Shillong. (MLCU)	Meghalaya	29-03-2011	393.86	Construction of 4 storied RCC building (Civil Works), site preparation, water supply, sanitation, electrification & furniture fixture.	2014	1st	29-03-2011	111.40	UC awaited			UC for Rs 111.40 lakhs & Progress Report awaited.		
						TOTAL		111.40							

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							Instl.	Date	Amount	UC	Date		
A	2	3	4	5	6	7	8			9		10	11
2	Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawtnum, Nongpoh Ri Bhoi District.	Meghalaya	25-03-2011	227.13	Construction of : 1. 3 storied RCC Boarding School Building 2. 2 storied Hostel Building 3. Boundary Fencing (260.30rm) 4. External electrification of the School complex 5. Furniture fixture	2014	1st	25-03-2011	91.00	UC received	07-03-2012		As per Inspection carried out on 28th Feb. 2012 by the Director of School Edu. & Literacy, 40% of the work completed.
							TOTAL						
3	Introduction of Interactive Digital Classroom for Development of Science and Mathematics in 24 Schools (3 classrooms each) in the State of Meghalaya.	Meghalaya	05-03-2014	455.86	72 quantities of each of the following : 1. Desktop PC 2. UPS (5 KVA online) 3. Digital multifunctional copier machine. 4. Multimedia projector. 5. Visual presenter. 6. Interactive whiteboard. 7. Training of math & science teachers, help desk in State headquarter & deployment of support engineer in every district, maintenance of machines administrative overhead costs	2015	1st	05-03-2014	97.00	UC awaited			Recently sanctioned. UC for Rs. 97.00 lakhs awaited.
							TOTAL						
	Sub Total			1076.85					299.40				

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							Instl.	Date	Amount	UC	Date		
A	2	3	4	5	6	7	8			9		10	11
1	Introduction of Interaction Digital Classroom for Development of Science and Mathematics in 20 Schools (3 classrooms each) in the State of Mizoram.	Mizoram	05-03-2014	391.89	60 quantities of each of the following : 1. Desktop PC 2. UPS (5 KVA online) 3. Digital multifunctional copier machine. 4. Multimedia projector. 5. Visual presenter. 6. Interactive whiteboard. 7. Training of math & science teachers, help desk in State headquarter & deployment of support engineer in every district, maintenance of machines administrative overhead costs.	2015	1st	05-03-2014	94.48	UC awaited			Recently sanctioned. UC for Rs. 98.48 lakhs awaited.
	Sub Total			391.89				TOTAL	94.48				

Sl No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far (Rs. In lakhs)			Status regarding Ucs (Rs. in lakhs)		Amount released during the month	Progress of work (1st week of the month)
A	2	3	4	5	6	7	8			9		10	11
							Instl.	Date	Amount	UC	Date		
1	Construction of the Margaret Shishak School of Music Building at Patkai Christian College, Chumukedima.	Nagaland	04-03-2010	448.99	Construction of RCC 4 Storied Bld. comprising of : 1. Basement floor - 4400 sq. ft (area) 2. Ground floor - 9745 sq ft. 3. First floor - 10685 sq ft. 4. Second floor - 7200 sq ft. 5. Third floor - 2080 sq ft.	2013	1st	04-03-2010	121.25	UC received	08-10-2010		As per QPR ending March, 2013, 90% of work completed. Painting, wiring, windows & door fitting yet to be completed.
							2nd	08-03-2011	179.60	UC received	22-11-2011		
							TOTAL		300.85				

Sl No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far (Rs. In lakhs)			Status regarding Ucs (Rs. in lakhs)		Amount released during the month	Progress of work (1st week of the month)
							Instl.	Date	Amount	UC	Date		
A	2	3	4	5	6	7	8			9		10	11
2	Construction of Community Service Centre for Welfare of Rural Community at Chumukedima, Dimapur, Nagaland.	Nagaland	26-03-2011	471.00	1. Building & Civil Works. 2. Furniture, furnishing etc. for guest house (15 rooms). 3. Furniture & fixtures for office accommodation. 4. Kirloskar made generator 10.5 KVA 1500 RPM single phase Air Cooled Silent Canopy Diesel with standard accessories, completely fitted.(total area 314.66 sqm) 4. Foundation and installation as per specification. 5. Fire fighting equipments 6. Other	2014	1st	26-03-2011	109.00	UC received	01-11-2011		As per QPR ending March, 2013 , 35% of work completed. Letter sent on 21.04.2014 seeking clarification for change in the design plan.
							2nd	18-09-2012	47.00	UC received	29-04-2013		
							TOTAL		156.00				
	Sub Total			919.99					456.85				
	Training Programs												
1	COM/CAM and CNC Technology Machine Operation, Jamshedpur.	Jamshedpur	20-03-2010	80.64	Training Programme	2013	1st	20-03-2010	60.64	UC received	15-11-2012		UC received. Ongoing.

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							Instl.	Date	Amount	UC	Date		
A	2	3	4	5	6	7	8			9		10	11
2	Training Programme for capacity building amongst heritage managers of the North Eastern Region	New Delhi	07-03-2011	10.54	Training Programme	2012	1st	07-03-2011	8.54	UC received but not in GFR-19A format.	24-03-2014		UC received but not in GFR-19A format. Letter sent on 10th Feb., 2014, for submission of a corrected expenditure statement *, UC in GFR-19A format * (*in the letter head of the society with seal & signature), feedback from participants & a report in booklet form for dissemination to the Art & Culture Dept. of the States of NER
3	Capacity building of development functionaries on sustainable livelihood approaches in rural areas of North East India, NIRD.	Assam	14-03-2011	57.28	Training Programme	2012	1st	14-03-2011	35.00	UC received	30-05-2012		UC received. Ongoing.
4	Training and skill upgradation in the construction sector for NER (CIDC), New Delhi: (i) Site Accountant (ii) Supervisor	New Delhi	28-03-2011	31.36	Training Programme	2013	1st	28-03-2011	20.00	UC received	24-09-2013		UC received. Ongoing.
5	CAT/MAT Exam T.I.M.E. Agartala.	Tripura	22-03-2012	70.49	Training Programme	2013	1st	22-03-2012	28.20	UC received	11-02-2013	8.47	UC for Rs.8.47 lakhs awaited. Ongoing.
							2nd	26-03-2013	28.20	UC received	24-03-2014		
							3rd	25-04-2014	8.47	UC awaited			
							Total		64.87				

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							Instl.	Date	Amount	UC	Date		
A	2	3	4	5	6	7	8			9		10	11
6	Bank PO Exams T.I.M.E. Agartala.	Tripura	22-03-2012	71.29	Training Programme	2013	1st	22-03-2012	30.01	UC received	11-02-2013		UC received. Under process for final release.
							2nd	30-03-2013	30.01	UC received	24-03-2014		
							Total		60.02				
7	CAT/MAT Exam C.L. Educate Limited.	New Delhi	23-03-2012	70.49	Training Programme	2013	1st	23-03-2012	28.20	UC received	30-05-2013		UC for Rs.28.20 lakhs (2nd inst) awaited. Ongoing.
							2nd	11-11-2013	28.20	UC awaited			
							Total		56.40				
8	Promotion of Fashion Technology, NIFT.	Meghalaya	21-01-2010	44.10	Training Programme	2014	1st	21-01-2010	25.00	UC received			UC received. Ongoing.
9	Revamping of Education in NER - Improvement in quality of teaching in Science and Maths in Schools - Skill Upgradation - cum - motivation course.	Meghalaya	13-03-2009	165.05	Training Programme	2011	1st	13-03-2009	99.41	Provisional UC for Rs 99.41 lakhs received.	12-07-2013		Letter sent on 05-07-2013 for submission of UC in GFR-19A format, Audited statement of expenditure & Photographs.
10	Job Oriented Skill Development training programme through IT Sector, Arunachal Pradesh.	Arunachal Pradesh	26-03-2012	45.75	Training Programme	2013	1st	26-03-2012	20.00	UC for Rs 20.00 lakhs (unsealed) received.	17-10-2012		Letter sent on 10th January, 2014, for submission of the full list of all the 300 candidates, placement report & salary, sealed & signed UC & original copy of Audited Statement of expenditure for releasing the balance amount.

Sl No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far (Rs. In lakhs)			Status regarding Ucs (Rs. in lakhs)		Amount released during the month	Progress of work (1st week of the
							Instl.	Date	Amount	UC	Date		
A	2	3	4	5	6	7	8			9		10	11
11	Teacher training to DERT, Shillong	Meghalaya	26-03-2012	48.77	Training Programme	2013	1st	26-03-2012	16.00	UC awaited			Letter sent on 18th Sept. 2012, for submission of the latest status report of the programme, filled-up Electronic Clearing Service (credit clearing.) form & also to indicate the proposed training schedule for necessary
12	CAD/CAM applications (CIPET), Imphal	Manipur	06-03-2013	50.67	Training Programme	2013	1st	06-03-2013	40.00	UC received	02-12-2013		UC for Rs.10.67 lakhs awaited
							2nd	30-04-2014	10.67	UC awaited			
							Total		50.67				
13	Diploma in Plastic Technology (DPT) CIPET, Imphal	Manipur	06-03-2013	83.16	Training Programme	2014	1st	06-03-2013	34.00	UC awaited			UC for Rs 34.00 lakhs awaited. On going.
14	Footwear Training Institute, MSME	Agra	28-03-2013	118.20	Training Programme	2014	1st	28-03-2013	47.28	UC received	12-03-2014		UC received. Ongoing.
15	Machine Operator -Plastic Processing & Recycling Technology (CIPET)	Manipur	06-03-2013	50.40	Training Programme	2013	1st	06-03-2013	40.00	UC received	20-12-2013		UC for Rs.10.40 lakhs awaited.
							2nd	11-02-2014	10.40	UC awaited			
							Total		50.40				
16	Capacity building of development functionaries & PRIs/Local Bodies for promotion of Rural Livelihood of NER under National Rural Livelihood Mission (NRLM).	Assam	08-03-2013	32.30	Training Programme	2013	1st	08-03-2013	25.00	UC awaited			UC for Rs 25.00 lakhs awaited. Ongoing.
Sub Total				1030.49					673.23			19.14	

Sl No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Cost of the project	Physical target of work	Target date of completion	Installments released so far (Rs. In lakhs)			Status regarding Ucs (Rs. in lakhs)		Amount released during the month	Progress of work (1st week of the month)
							Instl.	Date	Amount	UC	Date		
A	2	3	4	5	6	7	8			9		10	11
Miscellaneous													
1	Assistant to Women staying at Working Women Hostel at Jasola, New Delhi.	Delhi	26-03-2012	156.31		2013	1st	26-03-2012	15.00	UC received	11-11-2013		Letter sent on 29th April, 2014, for the need to amend some of the clauses in the Agreement of the M/O Women & Child Development & YWCA & to indicate the amount of property tax to be paid by NEC.
2	Sponsoring Education for students (every year from class VI to X) from NE States in Assam Rifles Public School, Laitkor, Shillong.	Meghalaya	30-03-2011	316.365		2015	1st	30-03-2011	15.00	UC received	06-03-2012		UC for Rs.63.27 lakhs awaited. E&M Sector is requested to carry out the evaluation of the project.
							2nd	20-03-2012	30.00	UC received	08-02-2013		
							3rd	04-07-2013	18.27	UC received	05-09-2013		
							4th	21-01-2014	63.27	UC awaited			
							Total		126.54				
Sub Total				472.675				141.54					
Grand Total				4838.65				2468.26				291.36	

HUMAN RESOURCE DEVELOPMENT AND EMPLOYMENT (SPORTS)

(Rs. in Lakhs)

Sl No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project. Revised Date of Approval.	Estimated cost of the project NEC share State Share	Physical target of work	Target date of completion	Installments released so far with total		Status regarding UCs including state share		Amount released during the months	Progress of work [1st week of the month]
A	2	3	4	5	6	7	8		9		10	11
	3601						NEC Share	State Share	NEC Share	State Share		
1	Construction of Football Stadium at Changlang in Changlang District Arunachal Pradesh	Arunachal Pradesh	30-09-2010	450.00 405.00 45.00	RCC Covered gallery(390 mt),Viewers seating arrangement inside the gallery(390 mt), Development of Field, Earth cutting, Covered drain, retaining wall, VIP Gallery with players lounge, change room & toilet block, Parking place & Boundary wall	30/9/2013	130.00 (30/09/10) <u>180.00 (8/06/12)</u> total=310.00	NIL	UC awaited for 2nd installment.	UC awaited	NIL	As per progress report submitted on 1/03/12, 35% of work completed.
2	Improvement of General Ground with Gallery at Taliha under Upper Subansiri District	Arunachal Pradesh	05-09-2011	209.77 188.79 20.98	RCC Covered gallery(180mt),Viewers seating arrangement inside the gallery,Development of field, Earth cutting, VIP Gallery, players lounge/toilet block, Retaining wall, boundary	05-09-2013	80.00 (5/9/2011) <u>71.00 (7/11/2013)</u> total=151.00	NIL	U.C. awaited for 2nd installment.	UC awaited	NIL	As per progress report submitted on 4/07/2013, 40% of work has been completed.
3	Construction of Mini Sports Stadium at Chambang under Kurung Kumey District, Arunachal Pradesh	Arunachal Pradesh	16/09/2011	495.00 445.50 49.50	VIP rostrum, Spectator Gallery, Parking place, Public utility, Playground arena fencing, Compound wall with gate, Approach road & roadside drain.	16/9/2014	150.00 (16/09/11) <u>180.00 (31/12/12)</u> total=330.00	NIL	UC for 2nd installment received.	UC awaited	NIL	As per progress report submitted on 3/12/13 Parking place-20%, Compound wall with gate-50%, Playground area & fencing-60%, Approach road-50%. However, expenditure incurred does not appear commensurate the volume of works carried out. A letter seeking clarifications has been issued on 18/02/14. Reply

Sl No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project. Revised Date of Approval.	Estimated cost of the project NEC share State Share	Physical target of work	Target date of completion	Installments released so far with total		Status regarding UCs including state share		Amount released during the months	Progress of work [1st week of the month]
A	2	3	4	5	6	7	8		9		10	11
	3601						NEC Share	State Share	NEC Share	State Share		
4	Construction of Mini Sports Stadium at Yachuli and Yazali, Lower Subansiri District.	Arunachal Pradesh	16/09/2011	485.00 436.50 48.50	Site development, VIP Rostrum & Gallery.	16-09-2014	150.00(16/9/11) <u>127.57 (18/3/14)</u> total=277.57	NIL	U.C. awaited for 2nd installment.	UC awaited	NIL	As per QPR for qtr ending Sept 2013, Site development has been completed and works on rostrum & galleries were in progress. Around 45% of works has been completed.
5	Construction of Indoor Stadium at Toru, Papum Pare District.	Arunachal Pradesh	16/09/2011	278.00 250.20 27.80	Site development, Indoor stadium, Boundary wall, Surface drain, Internal Electrification, Firefighting equipment, etc.	16/9/2014	111.00 (16/9/11) <u>90.00 (26/2/14)</u> total 201.00	10.00 (10/7/12)	U.C. for 2nd installment awaited.	U.C. received	NIL	State share of Rs. 10 lakhs has been contributed from MPLADS Fund for the year 2011-12. Site development & Indoor stadium building portion upto top beam level completed.
6	Financial assistance to Nurturing young Excellence in sports at A.P for conducting talent search for 8-16 years of age in various places & the Women football coaching camp at Itanagar.	Arunachal Pradesh	21/03/2012	22.99 20.69 2.30	West zone(3 districts)-45 participants, West central zone(4 districts)-60 participants, Central zone(3 districts)-45 participants, North East zone(4 districts)-60 participants, East zone-30 participants. Women football talent search cum coaching camp at Itanagar.	21/3/2013	17.00 (21/3/12)	NIL	U.C. awaited	UC awaited	NIL	UC and Reports awaited.

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A	2	3	4	5	6	7	8		9		10	11
	3601						NEC Share	State Share	NEC Share	State Share		
7	Const of Football stadium at Jairampur under Changlang District AP	Arunachal Pradesh	25/4/12	494.39 444.95 49.44	Stadium, Site development	25-04-2014	180.00 (25/4/12) 176.00 (26/2/2014) <u>total =356.00</u>	NIL	U.C. for 2nd installment awaited.	UC awaited	NIL	As per physical progress report submitted on 9/12/13, Boundary wall-90%, Viewer's seating arrangement/gallery-30% & VIP gallery with player's lounge/change room-85% has been completed
8	Construction of Indoor Stadium at Raga under Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	21/11/2012	500.00 450.00 50.00	Approach road, parking, Earth work, Boundary wall, protection wall, CC Drain & Indoor stadium.	21/11/2014	180.00 (21/11/12) 180.00 (7/2/2014) total 360.00	NIL	U.C. for 2nd installment awaited.	UC awaited	NIL	As per Physical progress report submitted on 24/12/13, Approach road-70%, Parking place-70%, Boundary wall-10%, CC drain- 60% & indoor stadium-10% has been completed.
1	Development of Composite Sports Stadium Complex at Silchar DSA Ground.	Assam	25/10/2002 17/03/2004	353.00 317.79 35.21	Balance works for RCC Gallery stand including press box, 2 storied gallery stand no. 2, Cricket pavilion house stand no. 4, Football pavilion house, Under Drainage works, Boundary wall, Swimming pool.	March 2005.	52.80 (48-grant. 4.80- loan) (25/10/02) 55.00(6/1/04) 50.00(15/05/06) <u>90.00(29/01/08)</u> total=247.80	NIL	U.C Received for Rs. 243.25 lakhs.	UC awaited	NIL	This project was initially sanctioned on 25/10/02 for part financing the construction of Football Pavilion House at Silchar DSA Ground at a total cost of Rs. 52.80 lakhs which was released in full on 90% grant(MH3601) & 10% loan(MH7601). Subsequently, the balance works towards Development of Composite Sports Stadium Complex at Silchar DSA Ground was sanctioned for Rs. 353 lakhs including Rs. 52.80 lakhs sanctioned earlier under MH2552. The 2nd & 3rd installments were released under MH2552. The 4th installment was released under MH3601. The release of State share for the project is awaited.

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A	2	3	4	5	6	7	8		9		10	11
	3601						NEC Share	State Share	NEC Share	State Share		
2	Modernization of Assam Flying Club Ltd., Guwahati.	Assam	06-02-2006	11.55 10.395 1.155	Modernization of ground classroom for Pilot Trainees, Library & Computer room, Upgradation of Inflammable Store, Girls hostel for Pilot trainees, Library books.	06-02-2009	6.30(6/02/06) 4.095(27/03/08) total=10.395	0.455	UC for 2nd Installment awaited.	-	NIL	Modernization of ground classroom for Pilot Trainees, Library & Computer room, Upgradation of Inflammable Store, Library books completed. Honorary Secretary Assam Flying Club vide letter dated 29/10/13 had requested for change in scope for work by dropping the item for Construction of girl's hostel & utilizing the money for repair of aircraft, setting up of maintenance setup, etc.. This was not agreed to as the fund sanctioned was for infrastructure development & cannot be utilized for repair works. Letter seeking refund of the 2nd
3	Construction of Titlagarh (Sonari) Sports Complex, Titlagarh, Assam	Assam	25/4/12	272.00 244.80 27.20	Boundary wall with Gate, Raising of low site, Outdoor stadium, Eight lane 400 mt grass track, RCC Pavillion, RCC Gallery & Approach road.	25-04-2015	100.00 (25/4/12)	NIL	U.C. awaited	UC awaited	NIL	UC and Progress Reports awaited.
4	Construction of Mini Stadium at Bihaguri, Sonitpur District.	Assam	03-03-2014	431.81 388.63 43.18	Grand stand(Pavilion), RCC Gallery-Type A & D, Playground development.	03-04-2017	155.45 (3/3/2014)	-	New Project.	-	NIL	New Project.

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A	2	3	4	5	6	7	8		9		10	11
	3601						NEC Share	State Share	NEC Share	State Share		
1	Upgradation of Khuman Lampak Sports Complex, Imphal	Manipur	06-01-2004	409.75 368.77 40.98	Const. Of Multi-purpose indoor hall, Development of Cricket ground, C/o Pavilion cum office for Cricket.	06-01-2006	49.00(06/01/04) 90.00(08/03/06) 86.00(12/12/06) 90.00(26/03/07) 46.12(22/03/10) total=361.12	10.00(12/03/7) 8.60 (27/03/7) 10.00(17/10/7) total=28.60	U.C. for 315 received U.C.for 46.12 awaited	U.C. for 28.60 received	NIL	Reminder sent for submission of U.C, Audit Certificate from AG, Physical/Financial report, photos on 2/04/14
2	Construction of Playground cum-gallery at Purul Sub Division, Senapati District.	Manipur	18.12.2006	59.23 53.31 5.92	Construction of Sports gallery cum dressing room, Sports Official Room, Gents & Ladies Tiolet complex, Improvement of play ground & drainage system.	Dec-09	27.00(18.12.06) 26.31(31.03.09)	3.00	UC awaited for final installment.	U.C. for 2.92 awaited.	NIL	Letter issued on 9th July, 2012 for submission of U.C., Audited statement of NEC releases along with State Share from AG, completion report & Photographs.
3	Hosting of Dr. T.Ao. Memorial Football Tournament, Imphal	Manipur	01-09-2010	50.12 45.108 5.012	Organizing Dr. T.Ao Memorial Football Tournament from 1st to 10th November 2010. Re-scheduled to 21st to 30th November 2010.	09-01-2012	35.00(1/09/10) 10.108(14/3/11) total=45.108	5.01	U.C. for last installment awaited.	U.C. awaited	NIL	Tournament successfully conducted. UC for last installment awaited.
4	Mount Everest Expedition for the North Eastern States.	Manipur	23-03-2012	300.00 270.00 30.00	Expedition package cost, Personal climbing gears, Extra oxygen, Summit bonus, High altitude travel insurance, Personal expenses.	May 2013	150.00(23/3/12) 90.00(19/12/12) 20.00(18/9/13) total=260.00	NIL	U.C. for last installment released awaited	U.C. awaited	NIL	10 climbers- 3 from Manipur, 2 each from A.P. & Sikkim, 1 each from Meghalaya, Mizoram & Assam- scaled the Mt. Everest Summit between 17th to 20th May 2013. U.C., Audited Statement of accounts from AG awaited.

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A	2	3	4	5	6	7	8		9		10	11
	3601						NEC Share	State Share	NEC Share	State Share		
5	Construction of Swimming Pool and Transit Hostel at Lamphelpat.	Manipur	17/7/12	491.67 442.50 49.17	C/o Transit Hostel, Swimming pool, Changing & security room, Food stall.	17-07-2015	160.00 (17/7/12)	NIL	U.C. awaited	U.C. awaited	NIL	Inspection was carried out by E & M Sector 18.12.13. Work in Progress.
6	Project proposal for Tensile Roofing and Stadium Chairs (Phase I) Cricket Stadium, Luwangsangbam, Imphal East.	Manipur	21/11/2012	495.48 445.93 49.55	Tensile roofing, RCC foundation and footing for Tensile Roofing & Stadium chairs.	21/11/2015	178.00(21/11/12) 179.00(7/2/2014) total = 357.00	NIL	U.C. for 2nd installment awaited.	U.C. awaited	NIL	As per inspection report of E & M sector dated 17/01/14, the work for RCC Foundation, Footing & tensile Roofing is completed, stadium chairs have been placed inside the stadium.
7	Hosting of Junior National Badminton Championship (Boys & Girls under 17 and 19 years) at Imphal during November, 10th -19th, 2012.	Manipur	26/11/2012	60.00 54.00 6.00	Organizing Junior National Badminton Championship at Imphal from November, 10th - 19th, 2012.	Nov-12	26.00 (26/11/12)	NIL	U.C. Received	-	NIL	Audit certificate from AG is awaited for release of last installment.
1	Construction of Gymnasium-cum-Indoor Sports Hall at JN Sports Complex, Shillong	Meghalaya	26-03-2004	257.35 231.61	-	26/3/2006	100.00(26/3/04) 150.00(25/07/05) total=250.00	NIL	U.C. awaited	U.C. awaited	NIL	U.C. awaited for the second installment release.
2	Conducting 34th Junior National Archery Championship at Shillong, Meghalaya to be held from 4th to 9th December 2011.	Meghalaya	15/12/2011	8.00 7.20 0.80	Organizing the 34th Junior National Archery Championship at Shillong, Meghalaya to be held from 4th to 9th December 2011.	Dec-11	6.00 (15/12/11)	0.8	U.C. Received.	UC Received	NIL	U.C., audited statement of Accounts & Photographs received. List of Participants and results awaited.
3	Proposal for Installation of Floodlight System at J.N. Sports Complex, Polo Ground, Shillong.	Meghalaya	25-04-2012	499.00 449.10 49.90	High Mast Poles, Foundation bolts & plates, Imported floodlights, Control Gear, Internal Wiring, Power Cables, DG Sets, etc	25/4/2015	170.00(25/4/12) 189.28(20/12/13) total=359.28	49.90 (14/11/12)	U.C. awaited	U.C. received.	NIL	Audit Certificate from AG, completion report is awaited for release of last installment.

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A	2	3	4	5	6	7	8		9		10	11
	3601						NEC Share	State Share	NEC Share	State Share		
4	Hosting of South Asian Federation Junior Table Tennis Championship at Shillong, Meghalaya to be held from 17th to 19th June 2012.	Meghalaya	11-06-2012	10.00 9.00 1.00	Organizing of South Asian Federation Junior Table Tennis Championship 2012 at Shillong, Meghalaya to be held from 17th to 19th June 2012.	June 2012	6.00 (11/6/12)	-	U.C. Received	-	NIL	UC for 1st installment and audited statement of accounts received. NEC vide letter dated 13/09/2013 has requested for submission of the tournament report. The report is awaited.
5	Organising NEC Dr. T.Ao Memorial Football Tournament from 11th to 16th March 2013.	Meghalaya	15/11/2012	49.90 44.91 4.99	Organising the NEC Dr. T.Ao Memorial Football Tournament.	15/11/2013	40.90 (15/11/12)	NIL	U.C. awaited	U.C. awaited	NIL	The 4th Edition of Dr. T.Ao Memorial Football Tournament was held during March 2013. Letter dated 16.9.2013, issued to Plg Dept, Meghalaya, with a request for submission of UC, audited statement of accounts, List of Participants, photographs & Report of the event. The documents are awaited.
6	Construction of covered public sitting gallery including construction of dressing room, association hall, medical hall, official rooms, ball boys room, toilet etc at the ground floor at Ground No.1. Polo,	Meghalaya	30/11/2012	472.28 425.05 47.23	Covered galleries, toilets. Parking facilities, Site development & Ticketing counters, etc.,	30/11/2015	150.00 (30/11/12)	NIL	U.C. awaited	U.C. awaited	NIL	NEC issued a letter on 16/9/13 to the Plg Dept for submission of UC, physical and financial progress report, photographs of the civil construction. The documents are awaited.
7	Construction of Multipurpose Indoor Stadium at Garobadha, South West Garo Hills District, Meghalaya.	Meghalaya	05-03-2014	748.96 674.06 74.90	Multi purpose Indoor stadium- Ground floor(3100 sq.m) and 1st floor(842 sq.m).	05-03-2016	269.60 (5/3/2014)	-	New Project.	New Project.	NIL	New Project.

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A	2	3	4	5	6	7	8		9		10	11
	3601						NEC Share	State Share	NEC Share	State Share		
8	Construction of infrastructure for integrated training of the youth and sports cum convention Hall, Lower Chandmari, West Garo Hills District, Tura.	Meghalaya	05-03-2014	523.70 471.33 52.37	Sports cum convention hall.	05-03-2016	185.00 (5/3/2014)		New Project.	New Project.	NIL	New Project.
9	Construction of Indoor Stadium Sports Hall at Tpep Pale, Jowai, Jaintia Hills District, Meghalaya.	Meghalaya	05-03-2014	201.76 181.58 20.18	Indoor sports hall, Boundary fencing, Devp. of compound, Chowkidar Quarter, etc.	05-03-2016	73.00 (5/3/2014)		New Project.	New Project.	NIL	New Project.
10	Construction of building for accomodation of sports persons, officials, etc at JNS Complex, Polo Ground, Shillong.	Meghalaya	05-03-2014	368.41 331.57 36.84	Main building(Ground + 3), Boundary wall, RCC covered Drain.	05-03-2016	132.63 (5/3/2014)		New Project.	New Project.	NIL	New Project.
1	Construction of Multi-sports centre at Muallungthu at Aizawl District, Mizoram.	Mizoram	16/11/2011	377.00 339.30 37.70	Main Playground, Boundary Fencing, Retaining wall, Practice dormitory with accomodation of coaching staff & Drain.	October 2014	150.00(16/11/11) <u>122.00(13/8/13)</u> total=272.00	NIL	UC awaited	U.C. awaited	NIL	As per QPR ending June 2013, 61% of works completed.
2	Construction and Establishment of Sports Centre at Phulpui, Aizawl district Mizoram.	Mizoram	12-10-2011	394.00 354.60 39.40	C/o Pavilion, Indoor stadium, Basketball Court, Volleyball Court, Approach road(1 Km), Earth work for Football stadium, Retaining wall & Water tank.	October 2014	140.00(12/10/11) <u>144.00(10/07/13)</u> Total=284.00	15.56 (21/03/12)	UC received.	U.C. for 15.56 received.	NIL	As per QPR for quarter ending December 2013, Earth cutting for Football ground-100%, Volleyball court-100%, basketball court-100%, Retaining Wall(Block 1 & 2) 100%, Construction of approach road-55%, Const. of Indoor Stadium-85% & Const of Pavilion at football ground-95% completed.

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A	2	3	4	5	6	7	8		9		10	11
	3601						NEC Share	State Share	NEC Share	State Share		
3	Sports Infrastructure and requirement of sports materials for hosting of the 26th North East Games, 2012.	Mizoram	23-01-2012	150.00 135.00 15.00	Organizing of the 26th North East Games, 2012 held from 20th to 23rd March 2012.	Mar-12	85.00 (23/1/12) 50.00 (8/3/13) <u>Total=135.00</u>	9.40 (27/03/2012)	U.C. awaited.	U.C for 9.40 received.	NIL	Event held on 20th to 23rd March 2012.U.C. for 2nd & final installment, state share and expenditure statement awaited for closure of file.
4	Financial assistance to Nurturing young excellence in sports at Mizoram in twelve different disciplines and localities such as football at Kolasib, Volleyball at Hunthar Veng, Hockey(Boys) at Kawnpui, Hockey(Girls) at Thenzawl, Wrestling at Ramhlun Sports Complex, Archery at New Capital Complex, Aizawl, Taekwondo at Electric Veng Hall, Athletic at Armed Police Field, Mualpui, Table Tennis at Mission Veng, Boxing at State Sports Coaching Centre, Govt. Complex, Sepaktakraw at State Sports Coaching Centre, Govt. Complex, Weightlifting at State Sports Coaching Centre, Govt.	Mizoram	21/03/2012	25.38 22.84 2.54	Football-22, Wrestling-24, Archery 10, Taekwondo-20, Athletics-20, Table Tennis-20, Boxing-20 & Weightlifting-10.	1 year	20.00 (21/03/12)	NIL	UC awaited	U.C. awaited	NIL	U.C & Progress reports are awaited.
5	Construction of Indoor Stadium at Electric Veng at Aizawl, Mizoram	Mizoram	23/11/2012	493.63 444.27 49.36	Building portions, Sanitary & water supply, Building Drainage, Retaining wall & Rain Water harvesting tank & Internal Electrification.	23/11/2015	160.00 (23/11/12)	NIL	UC awaited	U.C. awaited	NIL	As per QPR for quarter ending March 2013, sanction for the project was awaited from the state government.

SI No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project. Revised Date of Approval.	Estimated cost of the project NEC share State Share	Physical target of work	Target date of completion	Installments released so far with total		Status regarding UCs including state share		Amount released during the months	Progress of work [1st week of the month]
A	2	3	4	5	6	7	8		9		10	11
	3601						NEC Share	State Share	NEC Share	State Share		
6	Sports Infrastructure Development of Hachhek Area, Mamit District, Mizoram.	Mizoram	01-10-2013	489.86 440.87 48.99	Pavilion for football stadium, Indoor stadium, Under Drains, Viewing Gallery, Basketball Court, Volleyball Court, Approach road, Retaining Wall & Boundary	01-10-2016	176.35 (01/10/13)	-	UC awaited	U.C. awaited	NIL	U.C & Progress Reports awaited.
7	Organising NEC Dr. T.Ao Memorial Football Tournament at Mizoram.	Mizoram	20-01-2014	55.00 49.50 5.50	Organising the 5th Edition NEC Dr. T.Ao Memorial Football Tournament at Mizoram held from 10th to 19th March 2014 at Aizawl.	March 2014	45.00(20/1/14)	-	New Project.		NIL	New Project.
8	Construction of Multipurpose Sports Centre for Northern Region of Mizoram at Darlawn, Aizawl District.	Mizoram	05-03-2014	359.17 323.25 35.92	Pavilion for Football stadium, Under Drains, Basketball Court, Volleyball Court, Retaining wall, Earthwork in Levelling.	05-03-2016	129.00 (5/3/2014)	-	New Project.	New Project.	-	New Project.
1	Construction of Indoor Stadium at Longleng, Longleng District, Nagaland.	Nagaland	10-11-2005	60.65 54.585 6.065	Construction of Indoor Stadium.	10-11-2006	22.50 (10/11/05) 22.50 (26/09/06) 5.00 (24/08/07) 4.585 (15/3/11) total=54.585	5.56(30.03.09) <u>0.505(28.5.10)</u> Total=6.065	U.C for last installment of 4.585 awaited.	UC received	NIL	Project has been completed. UC for last installment is awaited.
2	Construction of Multipurpose Indoor Stadium at Sanis SDO HQ, Wokha District, Nagaland.	Nagaland	05-09-2011	374.61 337.15 37.46	Const. of main building, Site Development, Sanitation, Rain water harvesting.	05-09-2014	130.00 (5/09/11) <u>140.00 (28/8/12)</u> total=270.00	NIL	U.C received.	UC awaited.	NIL	As per QPR for quarter ending Sept. 2013, it is reported that 90% of works has been completed. Letter written on 28th Feb. 2014 requesting for release of state share and submission of Audited Expenditure Statement from AG for release of final installment.

Sl No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project. Revised Date of Approval.	Estimated cost of the project NEC share State Share	Physical target of work	Target date of completion	Installments released so far with total		Status regarding UCs including state share		Amount released during the months	Progress of work [1st week of the month]
A	2	3	4	5	6	7	8		9		10	11
	3601						NEC Share	State Share	NEC Share	State Share		
3	Construction of Multipurpose Sports Indoor Stadium at Pfutsero Town, Phek District.	Nagaland	05-09-2011	416.00 374.40 41.60	Civil Works of Indoor Stadium, Site levelling, Water supply & sanitation and Water harvesting.	05-09-2013	140.00 (5/9/11) <u>160.00 (18/9/12)</u> total=300.00	NIL	U.C received for 130.00	UC Awaited.	NIL	Project was inspected by E & M Sector on 26/10/2013. Clarifications on design change & submission of balance U.C, State share, Audited statement of accounts from AG awaited for release of last installment.
4	Construction of Mini Outdoor Stadium at Wozhuro Town, Wokha District.	Nagaland	16/09/2011	220.00 198.00 22.00	Jungle Clearing, Earthwork, C/o Galleries, RCC building, Toilets, Indoor Gymnasium, Concrete courts, Grassing of football ground.	16/9/2014	89.00 (16/9/11) 55.00 (30/11/12) <u>54.00 (24/2/14)</u> total=198.00	16.00 (20/08/13)	U.C for 144.00 received.	U.C for 16.00 received	NIL	UC for last installment of 54.00 released by NEC & State share of 6.00, Completion Report awaited.
5	Construction of Multi Disciplinary Outdoor Sports Complex at New District HQ Peren, Peren District, Nagaland	Nagaland	26/11/2012	494.00 444.60 49.40	Rostrum(Ground floor & 1st loor), development of Playfield, Gallery, RCC Drainage & Retaining wall.	26/11/2015	150.00 (26/11/12) <u>150.00 (6/11/13)</u> total= 300.00	NIL	U.C for 2nd installment awaited.	UC awaited for State Share	NIL	As per Progress Report dated 28/06/2013, 30% of works completed.
6	Construction of Multipurpose stadium at G. Rio, Kohima	Nagaland	05-03-2014	328.00 295.20 32.80	Earthwork, stone soling, Concrete work, RCC work, Steel reinforcement, Brickwork, woodwork,	05-03-2016	118.00 (5/3/2014)	-	New Project.	New Project	NIL	New Project.
1	Organising NEC Dr. T.Ao, Memorial Football Tournament at Sikkim.	Sikkim	21/12/2011 revised date-17/10.2012	45.00 49.55 (Revised) 44.59 4.96	Organising the NEC Dr. T.Ao, Memorial Football Tournament held from 2nd to 9th March 2012.	Dec-11	35.00 (21/12/11) 5.50 (22/8/12) <u>4.09(17/10/12)</u> total=44.59	5.00	U.C. for last installment awaited	UC awaited.	NIL	UC for NEC last installment, Audited statement of accounts and State Share awaited.

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A	2	3	4	5	6	7	8		9		10	11
	3601						NEC Share	State Share	NEC Share	State Share		
2	Organizing the 5th North East FIDE Rating Chess Tournament, 2012.	Sikkim	21/3/2012	4.00 3.60 0.40	Organizing the 5th North East FIDE Rating Chess Tournament, 2012.	21/3/2012	3.00 (21/3/12)	-	U.C. awaited	UC awaited.	NIL	Letter sent for U.C., Audited Statement of Expenditure & Completion Report on 9/7/13
3	Development of Archery complex at Lathagchan and Indoor Gymnasium for Boxing, Taekwondo, Karate, Wushu at Gangtok, East Sikkim.	Sikkim	26-11-2012 28/03/2013 (revised)	409.50 498.00 (revised) 448.20 49.80	Extension, Renovation & Upgradation of the Indoor Halls for Badminton, Basketball, Table Tennis, Wushu at Paljor Stadium, Gangtok and Development of Archery ground with allied facilities	26/11/2015	130.00 (26/11/12)	-	U.C. awaited	U.C awaited	NIL	Project was inspected by E & M Sector on 07/11/2013 wherein it was found that the works were yet to start and the implementing department had informed that the tender process had been completed and works were to start very soon. A letter has been written to the Govt. of Sikkim on 11/04/2014 seeking the status of the project.
1	Development of Playground with Earth Filling and Drainage System at Regional College for Physical Education (RCPE) Panisagar, North Tripura District.	Tripura	16/09/2011	495.00 445.50 49.50	Development of field by earth cutting, Const. Of Grand Stand, Gallery, Turfing work, Surface drain, Athletic track, Steel wire fencing.	16-09-2013	150.00 (16/9/11)	NIL	U.C. Received	U.C. awaited	NIL	Letter for submission of Physical & Financial Progress Reports along with a few photographs sent on 28/03/14 and 29/05/14.

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	2	3	4	5	6	7	8	9	10	11
	2552									
1	Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh	Arunachal Pradesh	09-02-2011	195.00	Earthwork for levelling the ground, Public & VIP gallery, Boundary wall, CC Drain around the ground.	09-02-2013	78.00 (9/2/11) <u>78.00(19/12/13)</u> tot=156.00	UC awaited for 2nd installment	NIL	UC for 2nd installment, Audit Certificate & Progress Reports awaited.
2	Chairman's Sports award for excellence on International and National sportsmen by the sportmen/ sportswomen in NER	Arunachal Pradesh	25/6/2012	21.00	Chairman's Sports award for excellence on International and National sportsmen by the sportmen/ sportswomen in NER	25/6/2012	21.00 (25/6/12)	U.C. Awaited	NIL	
1	All Assam Chess Association for Holding All India Open School Chess Tournament	Assam	07-12-2009	3.94	Holding of All India Open School Chess Tournament during 2009.	07-12-2010	2.00 (7/12/09)	U.C. received.	NIL	The Tournament was organised from 30th September to 6th October 2009. Letter sent on 6/9/13 for submission of documents duly countersigned by Planning Dept. & Director of Sports & Youth Affairs Govt. of Assam.
2	Holding of 33rd Senior National Archery Championship at Guwahati	Assam	19/3/2010	10.00	Holding of 33rd Senior National Archery Championship at Guwahati	19/3/2012	8.00 (19/3/10) <u>2.00 (8/3/11)</u> total=10.00	U.C. Awaited	NIL	
4	Chairman's sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER	Assam	25/3/11 28/9/2012	9.00 10.00	-	2012	9.00(25/3/11) <u>10.00 (28/9/12)</u> total= 19.00	U.C. Awaited	NIL	Completion report awaited
5	2nd Assam Swimming Competition, Guwahati.	Assam	21/3/2012	4.00	Holding of 2nd Assam Swimming Competition on 21st & 22nd October 2011.	21/3/2012	3.28 (21/3/12)	U.C. Awaited	NIL	Event has been held. U.C, Audited Statement of Accounts, Report, Photographs awaited.
6	17th Sub Junior National Netball Championship (Boys and Girls) to be held at Guwahati, Assam.	Assam	21/3/2012	5.00	Holding of the 17th Sub Junior National Netball Championship (Boys and Girls) 2011-12 to be held at Guwahati.	21/3/2012	3.00 (21/3/12)	U.C. Awaited	NIL	U.C, Audited Statement of Accounts, Report, Photographs awaited.

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	2	3	4	5	6	7	8	9	10	11
	2552									
7	Organising Mr. Saraighat R.G. Baruah Memorial All India Classic Body Building Championship on 25th March, 2012.	Assam	21/3/2012	6.00	Organising of Mr. Saraighat R.G. Baruah Memorial All India Classic Body Building Championship on 25th March, 2012	21/3/2012	5.00 (21/3/12)	U.C. Awaited	NIL	U.C, Audited Statement of Accounts, Report, Photographs awaited.
8	Diamond Jubilee Celebration of Bharat Ratna Lokopriya Gopinath Bordoloi Trophy Football Tournament (BTT), 2011, Assam	Assam	21/3/2012	7.00	Organizing the Diamond Jubilee Celebration of Bharat Ratna Lokopriya Gopinath Bordoloi Trophy Football Tournament (BTT), 2011	22/3/2012	6.00(21/3/12)	U.C. received	NIL	U.C & Audited Statement received. Letter sent for Detail Report, Receipts in original, photos (12/9/13)
9	Holding the 1st Iako National Inter College Kickboxing championship to be held at Guwahati from 24th -27th November, 2012.	Assam	21-11-2012	7.00	Holding the 1st Iako National Inter College Kickboxing championship at Guwahati from 24th -27th November, 2012.	21/11/2013	5.00 (21/11/12)	U.C. received	NIL	U.C. & Audited Statement received, report of the program & photos awaited. Written for the same.
11	Holding of Sub Junior National Judo Championship 2012-13 for both Boys and Girls at Guwahati from 6th -9th October, 2012.	Assam	26/11/2012	7.00	Holding of Sub Junior National Judo Championship 2012-13 for both Boys and Girls at Guwahati from 6th -9th October, 2012	26/11/2013	5.00 (26/11/12)	U.C. Awaited	NIL	Report awaited
12	Holding of 13th National Senior Women Boxing Championship, 2012-13 at Guwahati from 25th -29th November, 2012.	Assam	30/11/2012	6.50	Holding of 13th National Senior Women Boxing Championship, 2012-13 at Guwahati from 25th -29th November, 2012.	30/11/2013	5.00 (30/11/12)	U.C. Awaited	NIL	Report awaited
13	North East Soft Tennis Coaching Camp to be held at Tezpur	Assam	30/11/2012	4.00	Holding of North East Soft Tennis Coaching Camp	30/11/2013	3.00 (30/11/12)	U.C. Awaited	NIL	Report awaited

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	2	3	4	5	6	7	8	9	10	11
	2552									
1	National Level Residential Special Karate Coaching Camp for New Rules at Athokpam, Manipur	Manipur	31/12/2009	5.22	Holding of National Level Residential Special Karate Coaching Camp for New Rules at Athokpam	31/12/2011	4.00 (31/12/09) <u>1.22 (16/9/11)</u> total=5.22	U.C. Awaited	NIL	Completion report awaited
2	Holding Mt. Nepal Peak Expedition of Sikkim Himalaya for the North Eastern States	Manipur	02-04-2010	10.86	-	02-04-2010	8.86 (4/2/10) <u>2.00 (21/3/12)</u> total=10.86	U.C. Awaited	NIL	Completion report awaited
3	Financial assistance for assistance to Nurturing Young Excellence in Sports	Manipur	26/3/2011	36.00	-	26/3/2012	12.54 (26/3/11) <u>13.46 (31/12/12)</u> total=26.00	U.C. Awaited	NIL	work in progress. Final U.C. awaited.
4	Chairman's Sports Award for excellence on International and national sportsmen by the Sportmen/sportswomen in NER	Manipur	23/03/2012 12/06/12 28/09/2012	16.00 540.00 60.00	-	2012	16.00 (23/3/12) 540.00 (12/6/12) <u>60.00 (28/9/12)</u> total=616.00	U.C. Awaited	NIL	Completion report awaited
5	Organising 8th East Zone Cricket Tournament for Physically Challenged from 15th to 16th December, 2012 at Imphal.	Manipur	12-03-2012	5.20	-	12-03-2012	4.00 (3/12/12) <u>1.20(11/9/13)</u> total=5.20	U.C. Awaited	NIL	Completion report awaited
6	Const. Of Sports complex at Indira Gandhi National Tribal University- Regional Campus.	Manipur	5/3/2014 5/3/2016	956.61	i.Public gallery ii.8 lane 400m track/football field iii.Indoor stadium	440.06	516.55 (5.3.2014)	UC awaited	NIL	Work in progress.
1	Const. of J.J.M Nichols Roy Memorial-Cum-Youth Centre in Jaiaw.	Meghalaya	26/08/1999	5.00	i.Earthwork ii.Retaining wall iii.RCC posts iv.Brick walling/ Plastering v.Boundary wall	26.08	2004	UC received	NIL	Matter to be examined.

Sl. No	Name of the Projects/ Schemes	State which it pertains to	Date of approval of the project. Revised date of approval.	Estimated cost of the project & NEC Share	Physical target of work	Target date of completion	Installments released so far with total	Status regarding UCs including state share	Amount released during the months	Progress of work [1st week of the month]
	2	3	4	5	6	7	8	9	10	11
	2552									
2	Construction of Basketball Court and Football-cum-Track & Field Ground, Damakgre, Tura	Meghalaya	27/6/05	19.28	Excavation/ foundation work, Cement Plastering, Steel work.	27/6/2006	10.00 (27/06/05) <u>8.00 (23/2/07)</u> total=18.00	U.C. Awaited	NIL	The Secretary, Montfort Centre for Education, Damakgre, Tura have informed that they have submitted the U.C to Director (S& YA). Letter was issued by NEC on 13.09.2013 for submission of U.C, Audited Statement, Project Report Physical and Financial, Photos. Documents are awaited.
3	Hosting of North East Zone Inter State Badminton Championship at Shillong.	Meghalaya	30/07/2008	3.00	-	30/07/2009	2.50 (30/7/08)	U.C. Awaited	NIL	Letter issued by NEC on 16/09/13 to Director, Sports & Youth Affairs for submission of UC, audited statement, list of participants, performance report etc. Documents
4	2nd Sub Junior Men National Boxing Championship to be held in Shillong on 5th to 10th September, 2011	Meghalaya	17/10/2011	4.00	-	17/10/2012	3.00 (17/10/11) <u>1.00 (6/8/13)</u> total=4.00	U.C. Awaited	NIL	Completion report awaited
5	Chairman's Sports Award for excellence on International and national sportsmen by the Sportmen/sportswomen in NER	Meghalaya	23/03/2012	10.00	100%	23/03/2012	10.00 (23/3/12)	U.C. Awaited	NIL	Completion report awaited
6	Hosting of 1st North East Taekwondo Championship at Shillong	Meghalaya	09-08-2012	6.00	-	09-08-2012	5.00 (8/9/12)	U.C. Awaited	NIL	NEC has issued a letter on 22/11/13 to the Plg. Dept, for submission of UC, photographs, event report and vouchers.
1	Establishment of Regional Sports Training Central at Saidan, Kolasib	Mizoram	20/3/2010	495.2	Site development/ improvement Outdoor game & pitch Building portion	May 2013	100.00 (20/3/10) 197.00(31/5/11) <u>198.20(16/8/13)</u> <u>(97.20 from hnathiel)</u> total=495.20	U.C. Awaited	NIL	Completion report awaited

Sl. No	Name of the Projects/ Schemes	State which it pertains to	Date of approval of the project. Revised date of approval.	Estimated cost of the project & NEC Share	Physical target of work	Target date of completion	Installments released so far with total	Status regarding UCs including state share	Amount released during the months	Progress of work [1st week of the month]
	2	3	4	5	6	7	8	9	10	11
	2552									
2	Hosting of North East Women's Hockey League at Aizawl from 8 th November, 2010 to 17 th November, 2010	Mizoram	24/09/2010	5.50	Hosting of North East Women's Hockey League at Aizawl from 8 th November, 2010 to 17 th November, 2010	24/09/2012	3.50 (24/9/10) <u>2.00(29/9/11)</u> total=5.50	U.C. Awaited	NIL	Completion report awaited
3	Holding of Wrestling Tournament at Aizawl among 8 (Eight) Sister States of NE from 22 nd November, 2010 to 27 th November, 2010	Mizoram	24/09/2010	7.50	Holding of Wrestling Tournament at Aizawl among 8 (Eight) Sister States of NE from 22 nd November, 2010 to 27 th November, 2010	24/09/2012	5.50 (24/9/10) <u>2.00 (10/5/13)</u> total=7.50	U.C. Awaited	NIL	Completion report awaited
4	Organising North East Volleyball Championship for Men and Women	Mizoram	12-06-2010	5.00	-	12-06-2012	4.00 (6/12/10) <u>1.00 (29/9/11)</u> total=5.00	U.C. Audited statement received	NIL	Completion report awaited
5	Organising the 11th National Senior (Male & Female) Muay Thai Championship 2010 to be held on 7 th - 14 th December, 2010 at Zarkawt Branch YMA Recreation	Mizoram	16/12/2010	7.00	-	16/12/2012	6.00 (16/12/10) <u>1.00 (29/9/11)</u> total=7.00	U.C. Audited statement received	NIL	Completion report awaited
6	Organising 2nd East Zone Taekwando Championship and 1st East Zone Poomsae championship at Aizawl w.e.f.4 th to 8 th November, 2010	Mizoram	12-02-2010	5.00	-	12-02-2012	4.00 (2/12/10) <u>1.00 (23/9/11)</u> total=5.00	U.C. Audited statement received	NIL	Completion report awaited
7	Construction of Mini Sports Complex Lengpui, Mizoram	Mizoram	12-02-2010	470.00	Playground Hockey ground Practice dormitory Retaining wall Road & parking	May 2013	188.00 (2/12/10) <u>147.83 (28/8/12)</u> total=335.83	UC received	NIL	A/A, S.O., U.C., QPR, Physical/financial progress Report & DPR forwarded to E&M Sector for inspection on 28/8/13

Sl. No	Name of the Projects/ Schemes	State which it pertains to	Date of approval of the project. Revised date of approval.	Estimated cost of the project & NEC Share	Physical target of work	Target date of completion	Installments released so far with total	Status regarding UCs including state share	Amount released during the months	Progress of work [1st week of the month]
	2	3	4	5	6	7	8	9	10	11
	2552									
8	Hosting of federation Cup National Championship under Senior and Junior categories for Men and Women to be held at Aizawl, Mizoram from 8th - 11th March, 2011	Mizoram	27/01/2011	4.00	-	27/1/2011	3.50 (27/01/11) <u>0.50 (23/9/11)</u> total=4.00	U.C. Awaited	NIL	Completion report awaited
9	Construction of Y.M.A. Playground Electric Branch Hnathial, Linglei District, Mizoram	Mizoram	28/01/2011	243.00	-	28/1/2014	97.20 (28/01/11)	U.C. Awaited	NIL	letter sent for cancellation & fund to be diverted for other project of similar nature on 23/7/13
10	Hosting of 6th National Karate Championship at Aizawl, Mizoram	Mizoram	16/09/2011	6.00	-	16/9/2012	4.00 (16/9/11)	UC, Audited sattement received	NIL	event held as scheduled.letter sent for receipt & Vouchers in original.
11	Hosting of 1st North East School Basketball League, 2012 for Higher Secondary (Boy's and Girl's)	Mizoram	31/09/12	6.00	-	31/9/2012	5.00 (31/8/12)	U.C. awaited	NIL	Report awaited
12	Hosting of North East Judo championship at Aizawl during 13th - 17th November, 2012	Mizoram	09-03-2012	6.00	-	09-03-2012	5.00 (3/9/12)	U.C. awaited	NIL	Report awaited
13	1st North East Shooting Championship organised by Mizoram Rifle Association.	Mizoram	12-04-2012	4.00	-	12-04-2013	3.00 (4/12/12)	U.C. awaited	NIL	Report awaited
1	Conducting 23rd National Sub-Junior Boxing Championship at Kohima	Nagaland	12-12-2007	5.00	-	12-12-2007	4.00 (12/12/07)	U.C. awaited	NIL	Reminder for submission of U.C. sent on 18/9/13
2	Construction of Sports Complex at Tamlu, Longleng, Nagaland	Nagaland	25/3/2011	474.00	Football stadium Indoor stadium	25/3/2013	35.10 (25/3/11) <u>190.00 (20/9/11)</u> total=225.10	U.C. awaited	NIL	Inspection report indicates that the physical progress and percentage of fund released does not match. Letter for U.C. sent on 28/5/13
3	Construction of shaded gallery at IG stadium, Kohima, Nagaland	Nagaland	25/3/2011	283.47	Const. Of 4 shaded gallery blocks.	25/3/2014	100.00 (25/3/11) <u>100.00 (1/10/13)</u> total=200.00	U.C. awaited	NIL	Work in progress

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	2	3	4	5	6	7	8	9	10	11
	2552									
4	Construction of Playground at Pangsha Village	Nagaland	03-06-2007	7.35	Earth work for foundation & drains Const. Of open surface drains	03-06-2009	5.00 (6/3/07)	U.C awaited	NIL	Reminders sent for report
5	Chairman's Sports award for excellence on International and National sportsmen by the sportmen/ sportwomen in NER	Nagaland	06-12-2012	18.00	-	2012	18.00(12/6/12)	U.C awaited	NIL	Completion report awaited
6	Chairman's Sports award for excellence on International and National sportsmen by the sportmen/ sportwomen in NER	Nagaland	28/8/2012	5.00	-	2012	5.00(28/8/12)	U.C awaited	NIL	Completion report awaited
7	Construction of Multipurpose Hall Under Government Higher Secondary School Nagaland, Kohima	Nagaland	6.03.2007	225.08	Multipurpose Hall	-	Rs 100.00 on 6.03.2007 Rs 30.00 01.10.2007 Rs 70.00 05.05.2008 Rs 25.08 <u>31.03.2009</u> Total 225.08	UC received for Rs 200.00	NIL	Letter for furnishing U/C audited statement photograph and completion reports sent on 28th November, 2013.
1	North East Inter State Badminton Championship 2011, Tripura.	Tripura	23/09/2011	4.00	-	23/9/2012	3.00 (23/9/11)	U.C. received	NIL	Report awaited
	Regional									
1	Adventure Sports Institute, (IMF New Delhi)	Delhi	27/3/09	41.85	-	27/3/2010	31.85 (27/3/09) <u>10.00 (21/01/14)</u> tot=41.85	U.C. awaited	NIL	Completion report awaited
2	Adventure activities in the North Eastern Region "Youth to the Edge scheme"	Manipur	01-06-2012	287.00	-	01-06-2013	200.00 (6/1/12)	U.C. awaited	NIL	On going
				3982.56						

SCIENCE AND TECHNOLOGY SECTOR

(Rs. In lakhs)

Sl. No	Name of the projects/Schemes	State which it pertains to	Date of Approval of the project	Estimated cost of the Project	Physical target of work	Target date of completion	Installments released so far (with date)	Status regarding UCs	Amount released till date[1st week of the month]	Progress of work till [1st week of the month]
A	2	3	4	5	6	7	8	9	10	11
	2552	Arunachal Pradesh								
2	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region (NERIST)	-do-	13/09/2010	24.12	83%	2011-12	1st Inst Rs.10.00 lakh 13/09/2010 2nd Inst Rs.10.00 lakh 29/06/2012	20.00	20.00	Already proposed for inspection by E&M Sector
3	Studies on Diversity Taxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh	-do-	22/10/2010	26.50	38%	2011-12	1st Inst Rs.10.00 lakh 13/09/2010 2nd Inst Rs.10.00 lakh 29/06/2012 3rd Inst Rs. 4.00 lakh 06/03/2013	20.00	24.00	UC awaited Already proposed for inspection by E&M Sector
4	Online Connectivity of Schools & Process Information Management Systems For Department of School Education, Arunachal Pradesh	-do-	17/03/2010	284.00	96%	2011-12	1st Inst Rs.74.16 lakh 17/03/2010 2nd Inst Rs.90.00 lakh 30/03/2011 3rd Inst Rs.58.20 lakh 22/11/2011 4th Inst 50.00 lakh 23/01/2013	222.36	272.36	UC awaited already proposed for inspection by E&M Sector
5	e-North East Award Summit, Arunachal Pradesh	-do-	29/01/2014	5.00	Recently Sanctioned	2014-2015	1st Inst Rs. 4.00 lakh 29/01/2014	Recently Sanctioned	4.00	awaited

Sl. No	Name of the projects/Schemes	State which it pertains to	Date of Approval of the project	Estimated cost of the Project	Physical target of work	Target date of completion	Installments released so far (with date)	Status regarding UCs	Amount released till date[1st week of the month]	Progress of work till [1st week of the month]
A	2	3	4	5	6	7	8	9	10	11
6	Mapping Management & Analysis of Medical and Aromatic Plants in Arunachal Pradesh Using GIS and Phyto Chemical & Molecular Technique(NERIST)	-do-	26/03/ 2012	212	18%	2012-13	1st Inst Rs. 37.97 lakh 23/03/2012 2nd Inst Rs. 30.00 lakh 21/11/2013	37.97	67.97	awaited
7	World Biodiversity Heritage Site - A Programme on awareness and conservation of climate indicator wild flower - rhododendrons of eastern Himalaya, North East India.	-do-	28/02/2014	41.72	Recently Sanctioned	2015-2016	1st Inst Rs.23.00 lakh 28/02/2014	Recently Sanctioned	23.00	awaited
		ASSAM								
1	"Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)." Assam	-do-	12-07-2009	24.52	76%	2011-12	1st Inst Rs.10.00 lakh 7/12/2009 2nd Inst Rs.9.00 lakh 30/03/2012	10.00	19.00	awaited
2	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly Assam	-do-	30/09/2010	22.25	45%	2011-12	1st Inst Rs.10.00 lakh 04/11/2010 2nd Inst Rs.7.00 lakh 30/3/2012	17.00	17.00	Already proposed for inspection by E&M Sector
3	Research work on Studies on the Immunology Efficiency of Muga Silk Worm Antheramea. Assam	-do-	30/03/2012	18.16	94%	2012-13	1st Inst Rs.10.00 lakhs 29/03/2011 2nd Inst Rs.7.00 lakhs 30/03/2012	17.00	17.00	UC submitted along with final project report on 29.4.2014, inspection by E&M sector has been proposed before closure of the project.

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A	2	3	4	5	6	7	8	9	10	11
4	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam)	-do-	28/03/2011	49.95	44%	2012-13	1st Inst Rs.10.94 lakhs 28/03/2011 2nd Inst Rs.11.00 lakhs 30/03/2012 3rd Inst Rs.15.00 lakhs 24/09/2012	36.94	36.94	awaited
5	IT Application- ICR system Gwh Univ-	-do-	20/07/2004	35.62	90%	2010-11	1st Inst Rs.32.05 lakh 20/07/2004	32.05	32.05	Inspection carried out by E&M sector on 2.8.2012
6	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory	-do-	28/02/2011	206.71	25%	2012-13	1st Inst Rs.50.00 lakh 28/02/2011 2nd Inst Rs.45.00 lakh 03/09/2012 3rd Inst Rs. 48.087 Date: 07/09/2011	95.00	143.09	awaited
7	Online/Realtime Seismic Network for Disaster Mitigation in North East India	-do-	28/03/2009	170.00	70%	2011-2012	1st Inst Rs.25.00 lakhs 28/03/2009 2nd Inst Rs.30.00 lakhs 23/03/2010 3rd Inst Rs.30.00 lakhs 28/01/2011 4th Inst Rs.27.79 lakhs 23/03/2012 5th Inst 17.50 lakh 11/06/2013	112.79	130.29	awaited

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A	2	3	4	5	6	7	8	9	10	11
8	Setting up of model rain water harvesting system in NIRD - NERC Guwahati	-do-	01-11-2013	7.55	39%	2012-13	1st Inst Rs.3.00 lakh 11/01/2013	3.00	3.00	awaited
9	Seismic vulnerability assesment of major cities in NER,Jorhat	-do-	11/01/2013	184.25	29%	2012-13	1st Inst Rs.55.00 lakh 11/01/2013	55.00	55.00	awaited
10	A Study on Hydro carbon pollution in Lentic Eco systems in and around oilfield areas and effect of hydrocarbon contamination of flora and fauna, (IASST) Guwahati	-do-	22/03/2013	26.35	Recently Sanctioned	2014-15	1st Inst Rs.10.00 lakh 22/03/2013	10.00	10.00	
		MANIPUR								
1	Remote Sensing Application Schemes Manipur	-do-	18/03/2003	251.00	92%	2010-11	1st Inst Rs.100.00 lakhs 18/03/2003 2nd Inst Rs.33.00 lakhs 04/02/2008 3rd Inst Rs.27.00 lakhs 25/03/2008 4th Inst Rs.70.00 lakhs 28/03/2009	160.00	230.00	awaited
		MEGHALAYA								
1	Remote Sensing Application Schemes (RS infrastructure), Meghalaya	-do-	01-08-2004	201.51	87%	2010-11	1st Inst Rs.100.00 lakhs 08/01/2004 2nd Inst Rs.50.00 lakhs 23/03/2005 3rd Inst Rs.40.00 lakhs 27/03/2007	150.00	190.00	Inspection done work has virtually been completed

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A	2	3	4	5	6	7	8	9	10	11
2	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion..” Meghalaya	-do-	10/10/2010	24.66	50%	2011-12	1st Inst Rs.10.00 lakh 22/03/2010 2nd Inst Rs.10.00 lakh 10/10/2011	10.00	20.00	awaited
3	E-Gov Infrastructurem Meghalaya	-do-	01-08-2004	270	91%	2010-11	1st Inst Rs.100.00 lakh 08/01/2004 2nd Inst Rs.106.42 lakh 25/07/2005 3rd Inst Rs.45.00 lakh 25/07/2005	251.42	251.42	Inspection done work has virtually been completed
4	IT Education Programme for 50 schools in Meghalaya	-do-	26/03/2011	221.20	85%	2012-13	1st Inst Rs.86.30 lakh 26/03/2011 2nd Inst Rs.100.50 lakh 15/2/2012 3rd Inst Rs.24.40 lakh 20/12/2012	211.20	211.20	UC received asked the agency to send it through State Plannind Department . Due for completion in current year 2013-2014
5	IT Education Programme at 100 schools in Meghalaya	-do-	28/02/2012	441.55	25%	2011-12	1st Inst Rs.75.00 lakh 28/02/2012 2nd Inst Rs.165.60 lakh 27/02/2013	75.00	240.60	Due for completion in current year 2013-2015
6	Geo-physical studies in Southern part of Shillong Plateau using Micro-Earthquake Technique	-do-	03-12-2012	123.70	30%	2011-12	1st Inst Rs.35.00 lakh 12/03/2012 2nd Inst Rs.55.00 lakh 31/08/2012	35.00	90.00	awaited

Sl. No	Name of the projects/Schemes	State which it pertains to	Date of Approval of the project	Estimated cost of the Project	Physical target of work	Target date of completion	Installments released so far (with date)	Status regarding UCs	Amount released till date[1st week of the month]	Progress of work till [1st week of the month]
A	2	3	4	5	6	7	8	9	10	11
7	Space based information KIOSK(SBIK) for NER	-do-	16/11/2012	31.62	report awaited	2012-13	1st Inst Rs.20.00 lakh 16/11/2012 2nd Inst Rs. 5.00 lakh 22/01/2014	20.00	25.00	report awaited
8	Office of Automation of SMELC (Social Mobilization Experimentation & Learning Centre) Building at Tura, West Garo Hills.	-do-	14/06/2012	51.89	78%	2012-13	1st Inst Rs.40.00 lakh 14/06/2012	40.00	40.0	Proposed for inspection by E&M sector before release of balance amount
9	Setting up of North Eastern Space Application Centre (NE-SAC)	-do-	28/03/2000	2000	40%	2010-11	1st Inst Rs. 25.00 lakh 28/03/2000 2nd Inst Rs.200.00 lakh 26/03/2001 3rd Inst Rs.150.00 lakh 14/03/2002 4th Inst Rs.50.00 lakh 18/03/2003 5th Inst Rs.64.34 lakh 27/03/2003 6th Inst Rs.300.00 lakh 26/03/2004	789.34	789.34	Centre is fully operational from its permanent office complex approximately 44,000 sq.ft constructoin of residential complex & guest house cum trianing hostel is in progress
10	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO)	-do-	03-10-2005	1824	10-15%	2013-14	1st Inst Rs.200.00 lakh 10/03/2005 2nd Inst Rs.26.42 lakh 30/03/2007	200.00	226.42	25 TM nodes installed. Bandwidth provision to 12 nodes

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A	2	3	4	5	6	7	8	9	10	11
11	Assessment & Conservation of Microbial Bio-diversity in Sacred Groves with reference to plant growth promoting Bacillus related genera as influenced by environmental degradation NEHU Meghalaya	-do-	22/03/2013	39.94	Recently Sanctioned	2014-15	1st Inst Rs.16.00 lakh 22/03/2013	U.C awaited	16.00	Recently Sanctioned
12	North Eastern District Natural Resources Plan(NEDRP) for North Eastern Region NER-NESAC,Shillong	-do-	22/03/2013	144.25	Recently Sanctioned	2014-15	1st Inst Rs.32.00 lakh 22/03/2013 2nd Inst Rs. 5.00 lakh Date: 22/02/2014	32.00	37.00	Recently Sanctioned
		MIZORAM								
1	Computerization of Cadastral Maps in Lunglei District of Mizoram	-do-	16/03/2005	208	94%	2010-11	1st Inst Rs.100.00 lakh 16/03/2005 2nd Inst Rs.50.00 lakh 18/10/2006 3rd Inst Rs.45.00 lakh 26/09/2007 4th Inst Rs.8.00 lakh 22/03/2013	195.00	203.00	Inspection carried out work has virtually been completed
2	IT Education and Science & Technology Awareness Programme Programme at 100 schools in Mizoram	-do-	21/10/2011	457.011	16%	2012-13	1st Inst Rs.69.00 lakh 21/10/2011 2nd Inst Rs.100.00 lakh 27/08/2012 3rd Inst Rs.50.00 lakh 25/03/2013 4th Inst Rs. 100.00 lakhs 05/07/2013	219.00	319.00	Around 57% progress achieved

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A	2	3	4	5	6	7	8	9	10	11
		NAGALAND								
1	Remote Sensing Application, Nagaland	-do-	18/03/2003	110.00	97%	2010-11	1st Inst Rs.80.00 lakh 18/03/2003 2nd Inst Rs.27.00 lakh 29/08/2007	107.00	107.00	awaited
2	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	-do-	23/09/2010	345.59	57%	2011-12	1st Inst Rs.94.41 lakh 23/03/2010 2nd Inst Rs.100.00 lakh 23/09/2010 3rd Inst Rs.100.00 lakh 23/06/2011 4th Inst Rs. 40.00 lakh Date:	294.41	334.41	Already proposed for inspection by E&M Sector
3	Geo-resources of Kohima and Dimapur Urban areas of Nagaland	-do-	31/05/2011	120.00	75%	2012-13	1st Inst Rs.60.00 lakh 31/05/2011 2nd Inst Rs.30.00 lakh 06/03/2012 3rd Inst Rs.20.00 lakh 28/12/2012	90.00	110.00	awaited
4	Upgradation of Nagaland GIS & Remote Sensing Centre's Infrastructure Development of Training & Capacity building Division.	-do-	25/03/2013	257.20	Recently Sanctioned	2014-15	1st Inst Rs.100.00 lakh 25/03/2013 2nd Inst Rs. 50.00 lakh Date: 21/11/2013	100.00	150.00	awaited
5	On-line Connectivity of Schools with NBoSE(2nd Phase), Nagaland	-do-	07-10-2013	224.63	Recently Sanctioned	2014-16	1st Inst Rs. 85.00 Lakh 10/07/2013 2nd Inst Rs. 115.00 lakh 29/01/2014	85.00	200.00	awaited

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A	2	3	4	5	6	7	8	9	10	11
		SIKKIM								
1	Sikkim E-Education Infosys for Sikkim	-do-	29/01/2009	444.00	45%	2011-12	1st Inst Rs.100.00 lakh 29/01/2009 2nd Inst Rs.50.00 lakh 14/03/2011 3rd Inst Rs.100.00 lakh 24/06/2013	150	250.00	Inspection conducted recently by Dir (E&M) and Dir (S&T) and found that progress of the project is satisfactory
2	Computerization of the Examination Data Processing System at the State Public Service Commission, Sikkim	-do-	29/03/2011	44.4415	68%	2012-13	1st Inst 30.116 lakh 29/03/2011 2nd Inst 10.00 lakh 16/11/2012	40.116	40.116	Inspection conducted recently by Dir (E&M) and Dir (S&T) and found that progress of the project is satisfactory and completed
		TRIPURA								
1	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	-do-	18/03/2003	200.000	95%	2010-11	1st Inst Rs.75.00 lakh 27/12/2004 2nd Inst Rs.50.00 lakh 27/12/2004 3rd Inst Rs.35.00 lakh 27/03/2007 4th Inst Rs. 30.00 lakh 21/01/2008	160	190.00	Inspection done recently progress found satisfactory
2	Installation of Intelligent Character Recognition System at Tripura University in Tripura	-do-	31/03/2008	40.9565	74%	2010-11	1st Inst Rs. 30.00 lakh 31/03/2008	30	30.00	Inspection done recently progress found satisfactory
3	Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission	-do-	25/03/2008	81.913	U.C under examination	2010-11	1st Inst Rs. 30.00 lakh 25/03/2008 2nd & Final Inst Rs.51.913 04/03/2014	81.913	81.91	Inspection done recently progress found satisfactory

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A	2	3	4	5	6	7	8	9	10	11
4	1 st Tripura Science Congress	TRIPURA	13/12/2011	21.80	69%	2012-13	1st Inst Rs. 15.00 lakh 13/12/2011	UC awaited	15.00	awaited
3601										
2	Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh	Arunachal Pradesh	22/03/2011	222.90	37%	2010-2011	1st Inst Rs. 28.40 lakhs 22/3/2010 2nd Inst Rs. 55.00 lakhs 21/03/2011 3rd Inst Rs. 94.00 lakh 21/11/2013	83.40	177.40	awaited
3	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	-do-	26/03/ 2011	272.45	37%	2012-13	1st inst Rs. 100.00 lakhs 26/03/2011 2nd Inst Rs. 96.00 lakh 21/11/2013	100.00	196.00	awaited
4	Mapping and Monitoring of Shifting Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique	-do-	05/03/ 2012	266.48	Recently Sanctioned	2012-13	1st Inst Rs. 49.00 lakh 05/03/2012	49.00	49.00	Recently Sanctioned
5	Development of Human Resources Management System, Arunachal Pradesh	-do-	22/03/ 2012	303	Recently Sanctioned	2012-13	1st Inst Rs. 110.00 lakh 22/03/2012	U.C awaited	110.00	Recently Sanctioned

Sl. No	Name of the projects/Schemes	State which it pertains to	Date of Approval of the project	Estimated cost of the Project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date[1st week of the month]	Progress of work till [1st week of the month]
A	2	3	4	5	6	7	8	9	10	11
6	Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and Technological Intervention in the Hill Road construction to improve the life of hill roads and construction of some Road.	Arunachal Pradesh	24/05/2012	299.33	Recently Sanctioned	2013-14	1st Inst Rs. 90.00 lakh 24/05/2012	90.00	90.00	Recently Sanctioned
7	Mapping of Mineral Zones of Arunachal Pradesh with computerization of Mines Lease Information, permit & revenue management system.	-do-	21/11/2013	321.88	Recently Sanctioned	2014-15	1st Inst Rs. 115.88 lakh 21/11/2013	U.C awaited	115.88	Recently Sanctioned
8	Decision Support System (DSS) for sustainable urban development of five selected towns of Arunachal Pradesh using Remote Sensing and GIS" Arunachal	-do-	22/02/2014	354.76	Recently Sanctioned	2014-16	1st Inst Rs. 90.16 lakh Date: 22/02/2014	Recently sanctioned	90.16	Recently Sanctioned
B		Manipur								
1	Disaster Management system of Manipur(MARSAC)	-do-	12-10-2012	223.00	Recently Sanctioned	2012-13	1st Inst Rs. 70.00 lakh 10/12/2012	U.C awaited	70.00	inspection carried out by E&M sector
2	Setting up of 50 seats Digital Planetarium at Manipur Science Centre.	-do-	15/03/2012	220.50	29%	2012-13	1st Inst Rs. 62.00 lakh 15/03/2012	U.C awaited	62.00	inspection carried out by E&M sector
C		Meghalaya								
1	Setting up of digital planetarium in the shillong Science Centre	-do-	30/11/2012	250.00	report awaited	2012-13	1st Inst Rs. 90.00 lakh 29/11/2012	U.C awaited	90.00	report awaited
2	IT Educatoin Infrastructure at 100 Schools in 11 Districts of Meghalaya	-do-	19/12/2013	497.28	Recently Sanctioned	2014-15	1st Inst Rs. 160.00 lakh 19/12/2013	U.C awaited	160.00	Recently Sanctioned
D		Mizoram								
1	Mizoram Infrastructure information and monitoring system(Mizoram Remote sensing application centre)	-do-	10/12/2012	201	Recently Sanctioned	2012-13	1st Inst Rs. 70.00 lakh 10/12/2012	70.00	70.00	UC received, file is under process for release of 2nd Installment.

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A	2	3	4	5	6	7	8	9	10	11
2	Establishment of Rural Information Kiosks in 300 villages in the state of Mizoram	Mizoram	01/03/2012	489.85	27%	2013-14	1st Inst Rs. 130.00 lakh 01/03/2012 2nd Inst Rs. 90.00 lakh 29/11/2012 3rd Inst Rs. 100.00 lakh 21/11/2013	220	320.00	awaited
E		Nagaland								
1	High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland	-do-	05/03/2012	352.70	20%	2012-13	1st Inst Rs. 69.00 lakh 05/03/2012 2nd Inst Rs. 105.00 lakh 14/12/2012	174	174.00	awaited
2	Development of School Info. System at selected High/Higher Ssecondary schools in Nagaland	-do-	03-05-2012	212.00	19%	2012-13	1st Inst Rs. 40.00 lakh 05/03/2012 2nd Inst Rs. 80.00 lakh 17/08/2012 3rd Inst Rs. 60.00 lakh 21/11/2013	120	180.00	Proposed for inspection by E&M Sector
3	Preparatory Equipments under Management of Natural Calamities for the State of Nagaland	-do-	24/04/2012	235.78	30%	2012-13	1st Inst Rs. 70.00 lakh 24/04/2012 2nd Inst Rs. 85.00 lakh 18/12/2012 3rd Inst Rs. 40.00 lakh 30/05/2013	195.00	195.00	Already proposed for inspection by E&M Sector
4	Modernization of Department of Legal Metrology & Consumer Protection	-do-	15/11/2013	265.91	Recently Sanctioned	2014-15	1st Inst Rs. 95.73 lakh 15/11/2013	Recently sanctioned	95.73	awaited
5	Construction of Fire Station, Central Workshop-cum-Garage, Water Reservoir and Fire Fighting Equipments	-do-	15/11/2013	427.41	Recently Sanctioned	2014-15	1st Inst Rs. 153.87 lakh 15/11/2013	Recently sanctioned	153.87	awaited

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A	2	3	4	5	6	7	8	9	10	11
6	Development of IT Infrastructure Computerization & Networking for Planning & Co-ordination department	Nagaland	21/11/2013	234.35	Recently Sanctioned	2014-15	1st Inst Rs. 84.36 lakh 21/11/2013	Recently sanctioned	84.36	awaited
F		Sikkim								
1	Computerization of Food and Civil Supplies and Consumers Affairs Department	-do-	16/03/ 2011	471.00	24%	2012-13	1st inst Rs. 100.00 lakhs date 16/03/ 2011	100.00	100.00	Inspection conducted recently by Dir (E&M) and Dir (S&T) and found that progress of the project is satisfactory
2	IT System for Water Management (Sikkim)	-do-	22/03/2012	395.00	22%	2014-15	1st Inst Rs. 72.00 lakh 22/03/2012	72.00	72.00	Inspection conducted recently by Dir (E&M) and Dir (S&T) and found that progress of the project is

INFORMATION AND PUBLIC RELATIONS SECTOR

MAJOR HEAD: 3601

(Rs. In lakhs)

Sl. No	Name of the projects/scheme	State to which it pertains to	Date of approval of the project	Estimate cost of the project			Target date of completion	Physical target of work	Installment released so far		Status regarding U/C	Amount released till date (1 st week of the month) ¹	Progress work(1 st week of the month)
				A/A	NEC Share	State Share			NEC	State			
1	Protection/Preservation of Archaeological Park at Itafort (Southern Gate) Itanagar. Arunachal Pradesh	Arunachal Pradesh	06.12.10	370	333.00	37.00	6.12.13	Land scaping /Boundary wall/RCC Internal footpath/RCC Bench/site view tower/Water/Tank/ Cafeteria/ open air Museum/Toilet block (ladies/Gents) Septic Tanks/Resting Hut/Tourist car parking/structure conservation & renovation of	120.00 (6.12.10) 150.00 (16.9.11) 63.00 (19.3.11) 22.01.2014 Total: 333	12.00 (10.3.11) 15.00 (19.3.11) Total: 27.00	All received	NEC 333.00 State 27.00	85% progress work. (All NEC share released)
2	Extension & Modernization Galleries of J.N State Museum at Itanagar, Arunachal Pradesh	Arunachal Pradesh	25.4.12	495	445.50	49.05	25.4.15	Main Building (Civil Portion) Main Building (Electrical Portion/ Boundary wall	120.00 (25.04.12) 100.00 (20.11.2013) Total: 220	12.00 (8.3.13)		NEC- 220.00 State 12.00	1.Physical progress of work 25%

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				A/A	NEC Share	State Share			NEC	State			
3	Protection/Preservation & Infrastructure Development of Archaeological Museum & Monument, Malinithan.	Arunachal Pradesh	27.02.13	495.00	445.50	49.05	27.2.16	Const. of Half wall boundary fencing/ Retaining wall/ Landscape development/ Dev. of stair case/ Footpath/ Tourist Amenities Construction of vehicle Parking shed Excavation, conservation/ renovation & beautification of Archeological Monuments/ Renovation, modernization & beautification of the archeological museum Const. of Kiosk and Cafeteria/ const. of Tourist Guest House	100.00 (27.2.13)	10.00 (30.1.13)	1 received	(NEC) 100.00 (State) 10.00	U.C Received.

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				A/A	NEC Share	State Share			NEC	State			
4	Deori Tribal Cultural Complex, Narayonpur Lakhimpur District, Upper Assam	Assam	25.4.12	497.00	447.30	47.07	25.4.15	Land Dev & filling Boundary wall/ fencing. Auditorium/ Museum/ Library/Guest House, Internal electrical works/ Lt Distribution & Street light/ Internal sanitary & Water supply/ Storm water Drainage/ Septic Tanks/ water Reservoir/ Pumps & tube well/ Over Head Water Reservoir/ Museum Creation/ Interior Works & Furniture/ Auditorium Acoustic/Air conditions.	120.00 (25.4.2012)		1 awaited	120.00	Letter issued for submission of U.C Physical/ Finance progress report on 8.01.2014
5	Tai Educational and Cultural Centre" Assam	Assam	25.02.2014	333.49	300.14	33.349	25.2.16	Community Hall and Auditorium/ Guest House.	120.00 (25.02.2014)				

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				A/A	NEC Share	State Share			NEC	State			
6	Construction of Regional Multi-Utility and Town Hall and Cultural Centre Tinsukia, Assam	Assam	28.02.2014	798.00	718.20	79.8	28.2.16	Foundation and Plinth/ Ground Floor / i 8 Nos. Shopping Centre/ii 2 Nos. Training Center/ iii Restaurant & Kitchen / iv Community Hall/ First Floor/ Second Floor/ Third Floor/ Boundary Wall/ Providing AC/ Providing Lift/ Providing Sound system/ Providing Chairs (700 Capacity)/ Furniture for Guest House/ Additional cost for cement/ Additional cost for steel	287.28 (28.02.2014)				
7	Don Bosco Community Information Centre, Mawlai, Shillong	Meghalaya	01.05.12	339.00	305.10	33.9	1.5.2015	Sustained Research, Abstract of Interior Works of the Gallery, Architect's Fees, Acrylic painting & Formulation Organizing Data properly & Scientifically, Converting Date, Videos & Audios into a Software.	130.00 (1.5.2012)		received	130.00	Letter sent to Planning Deptt. For release of remaining 30.00 lakhs to implementing Agency On 27.1.14

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				A/A	NEC Share	State Share			NEC	State			
8	Renovation of Auditorium & Classrooms of Jawaharlal Nehru Manipur Dance Academy	Manipur	27.02.13	402.29	362.06	40.229	27.2.16	Renovation of old Auditorium of JNMDA/ Construction of eight new classrooms of JNMDA	85.00 (27.2.13)		1 awaited	85.00	Letter sent on 16.9.2013 for submission of report and U.C
9	Support for Musical Instruments & Teaching of Music to School Children, Manipur	Manipur	6.11.13	264.08	237.67	26.408	6.11.14	Purchase of Musical Instruments/ Workshop-(supply of food/ Hiring of Tent house materials/setting up of Temporarily toilet,etc) payment of Experts and Resource persons/ TA/DA to children/ one month allowance & TA/DA to teachers	95.00 (6.11.2013)			95.00	
10	Construction of Cultural Centre-cum-Auditorium at Vaivakawn, Mizoram	Mizoram	31.01.13	619.10	557.19	61.91	31.1.16	Main building/ Ceiling for Auditorium/ Stage for Auditorium & Cult. Centre/ Water Tank/Fencing/ Painting (Roof all external & internal walls/ Septic Tank & soak pit/ Seats & Locker/ sound System/ Generator/Gym Equipment/Internal electrification	145.00 (31.12.12)		1 awaited	145.00	Letter sent on 16.9.2013 for submission of report and U.C

Sl. No	Name of the projects/Schemes	State which it pertains to	Date of Approval of the project	Estimated cost of the Project	Physical target of work	Target date of completion	Installments released so far (with date)	Status regarding UCs	Amount released till date[1st week of the month]	Progress of work till [1st week of the month]
	Major Head - "2552"									
1	Tangkal Naga Society Delhi	Delhi	28.02.2014	5.00	NA	NA	One time grant	-	5.00	Cultural component of the opening and closing ceremonies on 7th North East Tamchoon Football Trophy at Ambedkar Stadium, New Delhi
2	North East Zone Cultural Centre	Nagaland	28.02.2014	11.60	-	-	1	-	10.00	Development of Infrastructure and renovation of exiting Museum of North East Zone Cultural Centre