

Monthly Progress Report on Status of Funding of NEC Projects/ Schemes for the Month of April, 2013.

Agriculture & Allied Sector

(Rs. in lakhs)

| Sl. No | Name of the project/scheme | State to which it pertains | Date of approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date | Amount released during month April, 2013 | Progress of work till 1 st week of the month |
|--------|--|----------------------------|---------------------------------|--|--|---------------------------|--|---|---------------------------|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | Major Head -3601 | | | | | | | | | | |
| | Arunachal Pradesh | | | | | | | | | | |
| 1 | Integrated Horticulture Development in Ambam area under Lower Subansiri District | Arunachal Pradesh | 16.3.2006 | Rs. 107.09 (NEC's share is Rs. 96.38 lakhs) | Development of horticulture | March, 2007 | 42.813 16.03.2006 31.50 23.02.2007 10.00 10.12.2007 | U/C for Rs. 74.31 lakhs received. U.C. received for Rs. 10.00 lakhs on 07.05.2013. | Rs. 84.31 lakhs | 0.00 | Progress report and Audit Certificate are awaited. The project was inspected during the month of February, 2012. |
| 2 | Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts | Arunachal Pradesh | 22.1.2008 | Rs. 331.45 (NEC's share is Rs. 298.305 lakhs) | Double cropping | March, 2009 | 130.00 08.01.2010 119.32 22.08.2012 | U.C. for Rs. 130.00 lakhs received on 18.05.2011 | Rs. 249.32 lakhs | 0.00 | 2nd installment released as on 22.08.2012 |
| 3 | Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh | Arunachal Pradesh | 22.03.2010 | Rs. 150.00 lakhs (NEC's share is Rs. 135.00 lakhs) | Cultivation of Orange | March, 2012 | 54.00 22.03.2010 54.00 06.09.2011 | UC received for Rs. 54.00 lakhs on 01.07.2011. Revised UC received on 4/02/2013. UC received for 2nd installment on 04.03.2013. | Rs. 108.00 lakhs | 0.00 | UC received for 2nd installment on 04.03.2013. Though the Audit Certificate received by the Sector, it is not from AG(A&E). Written a letter to the State Government to submit Audit Certificate from AG (A&E) |
| 4 | Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN) | Arunachal Pradesh | 22.03.2011 | Rs. 377.58 lakhs (NEC's share is Rs. 339.82 lakhs) | Development of Agriculture & Horticulture sector | December, 2013 | 100.00 22.03.2011 130.00 19.03.2013 | U.C. received for 1st installment on 13.02.2013. | Rs. 230.00 lakhs | 0.00 | U.C. received for 1st installment on 13.02.2013. |
| 5 | Establishment of Biotechnology Training and Development Centre at Ziro | Arunachal Pradesh | 23.05.2011 | Rs. 398.44 lakhs (NEC's share is Rs. 358.59 lakhs) | Establishment of Training and Development Centre at Ziro | March, 2013 | 143.44 23.05.2011 | Awaited | Rs. 143.44 lakhs | 0.00 | U.C. & Progress report awaited |
| 6 | Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower Subansiri District, Arunachal Pradesh | Arunachal Pradesh | 05.09.2011 | Rs. 489.36 lakhs (NEC's share is Rs. 440.42 lakhs) | Cultivation of Kiwi and Large Cardamom | August, 2013 | 176.17 05.09.2011 | Awaited | Rs. 176.17 lakhs | 0.00 | U.C. & Progress report awaited |

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| 7 | Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle of East Kameng District, Arunachal Pradesh | Arunachal Pradesh | 26.03.2012 | Rs. 300.00 lakhs (NEC's share is Rs. 270.00 lakhs) | Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle | March, 2015 | 150.00 26.03.2012 | Awaited | Rs. 150.00 lakhs | 0.00 | U.C. & Progress report awaited |
| 8 | Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle, West Siang District, Arunachal Pradesh | Arunachal Pradesh | 26.03.2012 | Rs. 242.89 lakhs (NEC's share is Rs. 218.60 lakhs) | Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle | March, 2013 | 121.50 26.03.2012 | Awaited | Rs. 121.50 lakhs | 0.00 | U.C. & Progress report awaited |
| 9 | Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya) Village under Kamporijo Circle in Lower Subansiri District, Arunachal Pradesh | Arunachal Pradesh | 26.03.2012 | Rs. 229.60 lakhs (NEC's share is Rs. 206.64 lakhs) | Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation | March, 2015 | 103.00 26.03.2012 | Awaited | Rs. 103.00 lakhs | 0.00 | U.C. & Progress report awaited |
| 10 | Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District, Arunachal Pradesh | Arunachal Pradesh | 23.03.2012 | Rs. 309.78 lakhs (NEC's share is Rs. 278.80 lakhs) | Establishment of Kiwi Garden at Dora Morey of Hija Village | March, 2014 | 155.00 23.03.2012 | Awaited | Rs. 155.00 lakhs | 0.00 | U.C. & Progress report awaited |
| 11 | Estt. Of orange/Large Cardemom Horticulture Garden at Rikung village under Chetam circle of Upper Subhansiri Dist Arunachal Pradesh | Arunachal Pradesh | 7.09.2012 | Rs.279.00 lakhs (NEC's share is Rs. 251.10 lakhs) | All Agriculture & Horticulture related schemes | period of 3 years | 100.44 19.09.2012 | Awaited | Rs.100.44 lakhs | 0.00 | New Project U.C awaited |
| 12 | Strengthening and Expansion of District Pig Breeding Farm, Siro, Lower Subansiri Dist., Arunachal Pradesh. | Arunachal Pradesh | 23.11.2012 | Rs. 418.37 lakhs (NEC's share is Rs. 376.53) | Intergrated Development of Animal Husbandry and Fisheries in the NER | Period of 1 year | 150.61 23.11.2012 | Awaited | Rs. 150.61 lakhs. | 0.00 | New Project U.C awaited |
| 13 | Cultivation of Citronell a in Pongchau and Wakka circles Tirap District, Arunachal Pradesh | Arunachal Pradesh | 23.11.2012 | Rs. 491.80 lakhs (NEC's share is Rs. 442.62) | District Horticulture Officer, Tirap District, Department of Horticulture, Govt. of Arunachal Pradesh | period of 3 years | 177.00 23.11.2012 | Awaited | Rs. 177.00 lakhs. | 0.00 | New Project U.C awaited |
| 14 | Cultivation of Orange Garden at Haider village at Baririjo circle of upper subansiri district, Arunachal Pradesh. | Arunachal Pradesh | 15.02.2013. | Rs. 360.84lakhs (NEC's share is Rs. 324.76) | District Horticulture Officer, Upper Subansiri District Daporijo, Arunachal Pradesh. | period of 3 years | 129.90 30.01.2013 | Awaited | Rs. 129.90 lakhs. | 0.00 | New Project U.C awaited |
| ASSAM | | | | | | | | | | | |
| 15 | Strengthening of State Central Duck Breeding Farm at Kaliabor, Nagaon, District Assam | Assam | 31.03.2000 | Rs. 110.45 (NEC's share is Rs. 99.405 lakhs) | Strengthening of the existing farm | March, 2002 | 41.00 30.03.2001 45.00 09.11.2005 | U.C. for Rs. 41.00 lakhs received on 23.06.2005 | Rs. 86.00 lakhs | 0.00 | U.C. & Progress report awaited |
| 16 | Establishment of Cold Storage with Allied Marketing Facilities at Jorhat. | Assam | 21.10.2010 | Rs. 490.65 (NEC's share is Rs. 441.58) lakhs | To establish the cold storage unit. | October, 2012 | 176.63 21.10.2010 | Awaited | Rs. 176.63 lakhs | 0.00 | U.C. & Progress report awaited |

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| 17 | Cultivation of Pineapple based mixed Horticulture gardening at the village Athiabari, Assam | Assam | 3.12.2012 | Rs. 210.37(NEC's share is Rs. 189.33) lakhs | District Agricultural officer Department of Agriculture Kokrajhar, BTC(Assam) | 3 years | 70.00 03.12.2012 | Awaited | Rs.70.00 lakhs | 0.00 | U.C. & Progress report awaited |
| 18 | Pilot project for development of Horticulture and Floriculture in BTC area, Assam | Assam | 3.12.2012 | Rs. 362.87 (NEC's Share is Rs. 326.58) lakhs | Director of Agriculture, BTC, Kokrajhar, Assam | 3 years | 120.00 03.12.2012 | Awaited | Rs. 120.00 lakhs | 0.00 | U.C. & Progress report awaited |
| 19 | Construction of Fish Farm at Bherbari, Part-I, Assam. | Assam | 28.01.2013 | Rs. 449.85 (NEC's Share is Rs. 404.86) lakhs | Department of fisheries, BTC Kokrajhar, Assam | 3 years | 130.00 28.01.2012 | Awaited | Rs. 130.00 lakhs | 0.00 | U.C. & Progress report awaited. 1st installment Released on 28.01.2013. |
| 20 | Beel Development for sustainable Livelihood in Dibrugarh, golaghat, nagaon and Darrang Districts of Assam | Assam | 6.01.2013 | Rs. 486.67 (NEC's Share is Rs. 438.00) lakhs | Department of fisheries, Govt. of Assam | 2 years | 130.00 06.03.2013 | Awaited | Rs. 130.00 lakhs | 0.00 | U.C. & Progress report awaited. 1st installment Released on 6.03.2013. |
| Manipur | | | | | | | | | | | |
| 21 | Diversification of Crops –Double Cropping in Manipur | Manipur | 17.12.2009 | Rs. 463.32 lakhs (NEC's share is Rs.416.99 lakhs) | Double Cropping | December, 2011 | 166.80 17.12.2009 | U.C. received for Rs. 166.80 lakhs on 10.06.2011. | Rs. 166.80 lakhs | 0.00 | Letter issued from the Sector to send the rectified U.C. & Progress Report. |
| 22 | Strengthening and continous production of Basic Seed in the Breeder Seed Potato Farm, Mao at Senapati District, Manipur. | Manipur | 10.11.2010 | Rs. 459.39 (NEC's share is Rs. 413.45 lakhs) | Production of Basic Seed in the Breeder Seed Potato Farm | March, 2015 | 165.38 10.11.2010 190.00 23.03.2012 | U.C. received for Rs. 165.38 lakhs on 20.03.2012. U.C received for Rs. 190.00 lakhs on 17.05.2013 | Rs. 355.38 lakhs | 0.00 | Progress is 80% . Inspection report and Audit Certificate are awaited. |
| 23 | Revival of Progeny Orchard-cum-Nurseries (Maram, Gelzang, Thawai Mahadev and Jiribam) in Manipur | Manipur | 24.05.2011 | Rs. 344.42 lakhs (NEC's share is Rs. 309.98 lakhs) | Revival of Progeny Orchard-cum-Nurseries | May, 2013 | 123.99 24.05.2011 150.00 22.03.2012 | U.C. received for Rs. 123.99 lakhs on 20.03.2012. | Rs. 273.99 lakhs | 0.00 | U.C. & Progress Report for the 2nd installment awaited. |
| 24 | Establishment of Regional Fisheries Estate at Khullakpat fishery No. 123, Manipur | Manipur | 19.12.2012 | Rs. 480.10 lakhs (NEC's share is Rs. 432.09 lakhs) | Department of Fisheries, Manipur | period of 3 years | 150.84 19.12.2012 | Awaited | Rs.150.84 | 0.00 | 1st installment released on 19.12.2012. |
| 25 | Amelioration of Acid Soil on Horticulture Crop Areas, Manipur. | Manipur | 03.01.2013 | Rs. 197.82 lakhs (NEC's share is Rs. 178.04 lakhs) | Director of Horticulture & Soil Conservation, Govt. of Manipur. | period of 3 years | 71.00 03.01.2013 | Awaited | Rs.71.00 lakhs | 0.00 | 1st installment released on 03.01.2013. |
| 26 | Development of Floriculture in Manipur. | Manipur | 27.02.2013. | Rs. 198.23 lakhs (NEC's share is Rs. 178.41 lakhs) | Horticulture & Soil Conservation Department, Govt. of Manipur | period of 2 years | 69.29 27.02.2013 | Awaited | Rs.69.29 lakhs | 0.00 | 1st installment released on 27.02.2013. |

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| Meghalaya | | | | | | | | | | | |
| 27 | Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning | Meghalaya | 29.01.2010 | Rs. 496.64 lakhs (NEC's share is Rs. 446.97 lakhs) | Regional Training Centre at Umsning | March, 2012 | 178.78 29.01.2010 | U.C. received for Rs. 178.78 lakhs on 02.04.2013 | Rs. 178.78 lakhs | 0.00 | U.C. received for Rs. 178.78 lakhs on 02.04.2013 |
| 28 | Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya | Meghalaya | 23.03.2010 | Rs. 439.94 lakhs (NEC's share is Rs. 395.94 lakhs) | Cultivation of Horticulture crops and Vegetables, Establishment of Hub as a demonstration unit, capacity building | March, 2012 | 158.38 23.03.2010 158.38 22.03.2013 | U.C. received for Rs. 158.38 lakhs on 01.09.2011 | Rs.316.76 lakhs | 0.00 | U.C. & Progress report for 2nd instalment awaited. |
| 29 | Ideal Fish and Fish Seed Production | Meghalaya | 23.03.2010 | Rs. 139.33 lakhs (NEC's share is Rs. 125.40 lakhs) | Fish Seed and Table Fish production | March, 2011 | 50.16 23.03.2010 | U.C. received for Rs. 50.16 lakhs on 05.01.2012 | Rs. 50.16 lakhs | 0.00 | An inspection team visited the project and expressed dissatisfaction about the shortcomings in the implementation process. A letter has been written to the State Government asking for the clarifications on the report but no reply has yet been received. |
| 30 | Setting up of a Seedf Testing Laboratory in Meghalaya | Meghalaya | 22.03.2013 | Rs. 575.42 lakhs (NEC's share is Rs. 517.88 lakhs) | Department of Agriculture, Govt. of Meghalaya, Shillong | 3 years | 100.00 22.03.2013 | U.C. awaited. | Rs. 100.00 lakhs | 0.00 | 1st installment released on 22.03.2013. |
| 31 | Lemon Cultivation for Enhancing better Livelihood and Nutrition Security in Meghalaya | Meghalaya | 26.03.2013 | Rs. 491.00 lakhs (NEC's share is Rs. 441.90 lakhs) | Directorate of Horticulture, Govt. of Meghalaya, Shillong | 3 years | 93.43 26.03.2013 | U.C. awaited. | Rs. 93.43 lakhs | 0.00 | 1st installment released on 26.03.2013. |
| Mizoram | | | | | | | | | | | |
| 32 | Establishment of Community Mushroom Production & Cultivation Centre at Damdai | Mizoram | 13.3.2008 | Rs. 66.128 (NEC's share is Rs. 59.515 lakhs) | Cultivation of Mushroom | March, 2009 | 30.00 13.03.2008 22.00 10.09.2009 | U.C. received for Rs. 30.00 lakhs. | Rs. 52.00 lakhs | 0.00 | As per QPR datd: 25.03.2013 Physical achievement 90% has been achieved. Awaited for Inspection report & Audit Certificate. |
| 33 | Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram | Mizoram | 11.03.2010 | Rs. 302.12 lakhs (NEC's share is Rs. 271.90 lakhs) | Cultivation of Grape | March, 2012 | 108.77 31.03.2009 | U.C. and Progress report received on 25.03.2013. | Rs. 108.77 lakhs | 0.00 | As per QPR datd: 25.03.2013 Physical achievement 40% has been achieved. |

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| 34 | Establishment of Integrated Horticulture Training Centre at Chite, Aizawl | Mizoram | 25.05.2011 | Rs. 266.00 lakhs (NEC's share is Rs. 239.40 lakhs) | Horticulture Training Centre at Chite, Aizawl | May, 2012 | 95.76 25.05.2011 | U.C. received on 3.04.2013 and Progress report received on 25.03.2013. | Rs. 95.76 lakhs | 0.00 | As per QPR dtd: 25.03.2013 Physical achievement 100% has been achieved. |
| 35 | Hill Terrace Construction at Degraded Jhum Land under Mara Autonomous District Council in Mizoram | Mizoram | 29.02.2012 | Rs. 490.68 lakhs (NEC's share is Rs. 441.61 lakhs) | Agricultural cultivation | February , 2015 | 65.00 29.02.2012 250.00 22.11.2012 | Awaited | Rs. 315.00 lakhs | 0.00 | As per QPR dtd: 25.03.2013 Physical achievement 15% has been achieved. Physical scope - 410 ha. Physical target during 12-13 = 190 ha. |
| 36 | Cultivation of Aloe Vera in Chhanchhuhna Khawpui in Darlawan RD Block, Mizoram | Mizoram | 29.11.2012 | Rs. 490.50 lakhs (NEC's share is Rs. 441.45 lakhs) | District Rural Development Agency, Aizawl District, Mizoram. | Period of 3 years | 160.00 29.11.2012 | Utilisation Certificate received on 08.05.2013 for Rs. 160.00 lakhs. | Rs. 160.00 lakhs | 0.00 | Utilisation Certificate received on 08.05.2013 for Rs. 160.00 lakhs. |
| | Nagaland | | | | | | | | | | |
| 37 | Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland (2nd phase) | Nagaland | 17.12.2009 | Rs. 299.38 lakhs(NEC's share is Rs. 269.44 lakhs) | Double Cropping | December, 2011 | 108.00 17.12.2010 108.00 10.11.2010 | U/C for Rs. 108.00 lakhs received on 15.06.2010 & UC for Rs. 108.00 lakhs received on 07.06.2011 | Rs. 216.00 lakhs | 0.00 | Letter issued from the Sector asking for the clarification on inspection report & Audit Certificate awaited. |
| 38 | Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts. | Nagaland | 08.01.2010 | Rs. 398.46 lakhs(NEC's share is Rs. 358.61 lakhs) | State Pig Breeding Farm at Medziphema and Jalukie, Nagaland | February , 2012 | 143.44 08.01.2010 110.00 24.12.2010 | U/C for Rs. 143.44 lakhs received on 12.11.2010 | Rs. 253.44 lakhs | 0.00 | U.C. & Progress Report for the 2nd installment awaited. |
| 39 | Bee keeping and Honey Development in Nagaland | Nagaland | 23.03.2010 | 450.00 lakhs (NEC's share is Rs. 405.00 lakhs) | Awareness campaign, Capacity Building and Skill Up-gradation | March, .2013 | 52.87 23.03.2010 200.00 25.01.2011 100.00 14.12.2011 | UC received for Rs. 52.87 lakhs on 02.11.2010 , UC for Rs. 200.00 lakhs received on 21.11.2011 & U.C. for Rs. 100.00 lakhs received on 19.07.2012. | Rs.352.87 lakhs | 0.00 | U.C. and Progress report received. Inspection report received. Audited Certificate is awaited to release the final installment. |

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| 40 | Cultivation of Hi-tech Banana in Nagaland | Nagaland | 10.11.2010 | Rs. 453.00 (NEC's share is Rs. 407.70 lakhs) | Cultivation of Hi-tech banana | November, 2011 | 163.08 10.11.2010 163.08 27.07.2011 | UC received for Rs.163.08 lakhs on 28.06.2011 & UC for Rs. 163.08 lakhs received on 26.09.2011 | Rs. 326.16 lakhs | 0.00 | Project is required to be inspected before release of the 3rd installment. Relevant documents of the project were given to Director (E&M) to carried out inspection. Reply awaited. |
| 41 | Development of Chabou Fishery Project at Rio Colony, Dimapur | Nagaland | 22.03.2011 | Rs.363.44 lakhs (NEC's share is Rs. 327.10 lakhs) | Development of Chabou Fishery Project | November, 2011 | 130.84 22.03.2011 130.84 16.03.2012 | UC received for Rs.130.84 lakhs on 23.02.2012 | Rs. 261.68 lakhs | 0.00 | U.C. and Progress report awaited |
| 42 | Kejha Fish Production Farm Project at Metha Colony, Signal Village Dimapur, Nagaland | Nagaland | 16.03.2012 | Rs. 327.32 lakhs (NEC's share is Rs. 294.60 lakhs) | Fish production Farm at Metha Colony | March, 2014 | 117.84 16.03.2012 | Awaited | Rs. 117.84 lakhs | 0.00 | U.C. and Progress report awaited |
| 43 | Promotion and Development of Medicinal & Aromatic Plants in Nagaland | Nagaland | 23.03.2012 | Rs.224.19 lakhs (NEC's share is Rs. 201.77 lakhs) | Promotion and Development of Medicinal & Aromatic Plants in Nagaland | March , 2014 | 112.00 23.03.2012 50.00 29.11.2012 | U.C. for Rs. 112.00 lakhs received on 12.11.2012. U.C. for Rs. 50.00 lakhs received on 17.04.2013 | Rs. 162.00 lakhs | 0.00 | Physical achievement 85% as per the letter No. PLN/NEC/UC-AGRI-ALLIED/108/2012, Dated: 9th April, 2013. |
| 44 | Reclamation & Renovation of old Ponds and Tanks in Nagaland | Nagaland | 23.03.2012 | Rs.500.00 lakhs (NEC's share is Rs. 450.00 lakhs) | Reclamation & Renovation of old Ponds and Tanks | March, 2013 | 180.00 23.03.2012 180.00 21.12.2012 | Awaited | Rs. 360.00 lakhs | 0.00 | 2nd installment released on 21.12.2012. |
| 45 | Hayali integrated agricultural and Allied development Nagaland | Nagaland | 7.09.2012 | Rs.437.50 lakhs (NEC's share is Rs.393.75) Lakhs | All Agriculture& Horticulture related schemes | period of 2 years | 157.50 19.09.2012 | Awaited | Rs.157.50 lakhs | 0.00 | New Project U.C.awaited |
| 46 | Construction of Community based Fishery Project at Beiswapmpui, Peren district, Nagaland | Nagaland | 3.12.2012 | Rs. 499.09 lakhs (NEC's share is Rs. 449.18) lakhs | Department of fisheries, government of Nagaland. | period of 2 years | 150.00 31.12.2012 | Awaited | Rs. 150.00 lakhs | 0.00 | New Project U.C.awaited |

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| Sikkim | | | | | | | | | | | |
| 47 | Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock, Deorali, Sikkim | Sikkim | 15.02.2010 | Rs. 342.92 lakhs (NEC's share is Rs. 308.63 lakhs) | Strengthening, Extension and Training Cell for development of Livestock sector. | March, 2012 | 123.45 15.02.2010 12.45 17.08.2012 | Rectified U/C received for Rs. 123.45 lakhs received on 31.05.2012 | Rs. 246.90 lakhs | 0.00 | UC received for 2nd installment on 24.09.2012. Last installment is left to be released. The project has been sent to the E&M sector for inspection. Inspection Report and Audited certificate are awaited |
| 48 | Infrastructure Development for Strengthening of Veterinary Institution at Boomtar, Namchi, South Sikkim | Sikkim | 17.01.2011 | Rs. 486.87 (NEC's share is Rs. 438.18 lakhs) | Strengthening of Veterinary Institution | December, 2012 | 120.00 17.01.2011 | Awaited | Rs. 120.00 lakhs | 0.00 | U.C. and Progress report awaited |
| 49 | Cultivation of Commercial Floriculture Crops, Rumtek, East Sikkim | Sikkim | 18.12.2012 | Rs. 382.71 lakhs (NEC's share is Rs. 344.44 lakhs) | Department of Horticulture, Govt. of Sikkim | period of 3 years | 120.00 18.12.2012 | Awaited | Rs. 120.00 lakhs | 0.00 | U.C. and Progress report awaited, New project. |
| Tripura | | | | | | | | | | | |
| 50 | Establishment of Broiler Duck Breeding Farm at R.K. Nagar | Tripura | 14.11.2003 | Rs. 128.71 (NEC's share is Rs. 115.84 lakhs) | Farm for broiler duck breeding | March, 2005 | 35.10 11.11.2003 45.00 25.10.2005 17.275 13.03.2008 | U/C for Rs. 17.275 lakhs being the 3rd installment received on 12.07.2012 | Rs. 97.38 lakhs | 0.00 | U.C. and Progress report received. The project was inspected in June, 2012 |
| 51 | Construction of Cold Storage at Satchand, Tripura | Tripura | 8.2.2006 | Rs. 110.845 (NEC's share is Rs. 99.76) | To establish the cold storage | March, 2007 | 25.00 8.02.2006 25.00 21.02.2007 25.00 10.12.2007 | U/C for Rs. 50.00 lakhs received | Rs. 75.00 lakhs | 0.00 | U.C. and Progress report awaited. In this connection letter from the Sector issued to the State Government. The project was inspected in the month of June, 2012. |
| 52 | Setting up of 1000 MT Capacity Multipurpose Cold Storage at Amarapur, Tripura | Tripura | 22.09.2011 | Rs. 252.20 lakhs (NEC's share is Rs. 226.98 lakhs) | To establish the Cold Storage | September, 2012 | 90.79 22.09.2011 | Awaited | Rs. 90.79 lakhs | 0.00 | U.C. and Progress report awaited |
| 53 | Strengthening of Veterinary Health care services through development of Infrastructure | Tripura | 12.10.2011 | Rs. 450.00 lakhs (NEC's share is Rs. 405.00 lakhs) | Strengthening of Veterinary Health care services | October, 2013 | 32.40 12.10.2011 162.00 29.08.2012 | U/C/ for Rs. 32.40 lakhs received on 03.05.2012 | Rs. 194.40 lakhs | 0.00 | Physical & Financial Progress report received. U.C. for 2nd installment awaited. |

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|-------------------------|--|----------------------------|---------------------------------|--|--|---------------------------|--|--|---------------------------|--|--|
| 54 | Setting up of 1000 MT Capacity Multipurpose Cold Storage at Khowai | Tripura | 28.12.2011 | Rs. 252.20 lakhs (NEC's share is Rs. 226.98 lakhs) | To establish the Cold Storage | December, 2012 | 90.79 28.12.2011 | Awaited | Rs. 90.79 lakhs | 0.00 | U.C. and Progress report awaited |
| 55 | Sericulture Training institute in Tripura. | Tripura | 23.11.2012 | Rs. 434.06 lakhs (NEC's share is Rs. 390.65 lakhs) | Directorate of Handloom, Handicrafts & Sericulture, Govt. of Tripura. | Period of 2 years | 140.00 23.11.2012 | Awaited | Rs. 140.00 lakhs | 0.00 | 1st installment released on 23.11.2012. |
| 56 | Duck cum fish culture for non tribal people of the State of Tripura | Tripura | 27.02.2013. | Rs. 255.00 lakhs (NEC's share is Rs. 229.50 lakhs) | Department of Fisheries, Govt. of Tripura | Period of 2 years | 18.00 27.02.2013 | Awaited | Rs. 18.00 lakhs | 0.00 | 1st installment released on 27.02.2013. |
| Major Head- 2552 | | | | | | | | | | | |
| 57 | Seminar/Workshop/Training/Meeting in respect of NERCRMS (IFAD) | NER | 16.03.2010 | Rs. 2.40 lakhs | Support for participation of North Eastern Region Community Resource Management Project (NERCRMS) SHGs in International Trade Fair organized by Fair Trade, Nepal during 8-10, March, 2010 | March, 2010 | 2.00 16.03.2010 | U/C for Rs. 2.00 lakhs received | Rs. 2.00 lakhs | 0.00 | Letter issued from the Sector to submit the statement of expenditure. Reply awaited. |
| 58 | Integrated Farming System | NER | 19.03.2010 | Rs. 293.21 lakhs(NEC's share is Rs. 210.19 lakhs) | Cultivation of Paddy-cum-Fish, Potato, Ginger and Vegatable | Not available | 110.00 19.03.2010 75.00 09.11.2010 20.00 28.03.2013 | UC received for Rs. 110.00 lakhs on 19.08.2010 and UC for Rs. 75.00 lakhs received on 30.11.2011 | Rs. 205.00 lakhs | 0.00 | U.C. Received for 2nd installment on 13.02.2013 |
| 59 | Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts | NER | 25.03.2010 | Rs. 379.76 lakhs (NEC's share Rs. 265.83 lakhs) | Cultivation of Tea, Kiwi, Floriculture, Mushroom and Pine Apple | Not available | 30.00 25.03.2010 35.50 03.01.2011 101.00 09.06.2011 45.00 13.02.2012 30.00 28.03.2013 | UC for Rs 30.00 lakhs received on 19.08.2010, UC for Rs 35.50 lakhs received on 22.03.2011 and UC for Rs. 101.00 lakhs received on 30.11.2011. | Rs. 246.50 lakhs | 0.00 | U.C. Received for 4th installment on 13.02.2013 |

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|--------|---|----------------------------|---------------------------------|---|---|----------------------------------|--|--|--|--|---|
| 60 | Integrated Project on Income Generation through Animal Husbandry and Livestock | NER | 25.03.2010 | Rs. 243.66 lakhs (NEC's share Rs. 224.44 lakhs) | Development of Poultry, Piggery and Dairy | Not available | 20.00 25.03.2010 55.00 27.12.2010 85.00 16.12.2010 50.00 28.03.2013 | UC received for Rs. 20.00 lakhs on 19.08.2010 and UC for Rs. 55.00 lakhs received on 30.11.2011 | Rs. 210.00 lakhs | 0.00 | U.C. Received for 3rd installment on 13.02.2013 |
| 61 | Implementation of the NERCORMP-II | NER | 08.09.2010 | Rs.20000.00 lakhs | Project to be implemented by the NERCORMS for the year 2010-11 | Not available | 2735.00 08.09.2010 3480.00 22.06.2011 3600.00 13.08.2012 | UC received for Rs. 2735 lakhs i.e. Rs. 1765+ Rs. 970.00 on 05.05.2011 and U.C. for Rs. 3480.00 lakhs received on 11.06.2012. | Rs. 2735 lakhs (1st Inst.) Rs. 3480.00 lakhs (2nd Inst.) Rs. 3600.00 lakhs (3rd Inst.) | 0.00 | U.C. for the 3rd installment received on 12.02.2013, for the period 1.04.2012-31.12.2012. . |
| 62 | Setting up of Piggery in West Garo Hills District of Meghalaya | NER | 29.03.2011 | Rs. 242.44 lakhs | Setting up of Piggery | March, 2012 | 96.98 29.03.2011 60.00 29.02.2012 60.00 30.03.2013 | UC received for Rs. 96.98 lakhs on 14.02.2012. U.C. & Progress Report for Rs. 60.00 lakhs of 2nd installment received on 05.03.2013. | Rs.216.98 lakhs | 60.00 | U.C. & Progress Report received on 05.03.2013. |
| 63 | Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom | Assam | 20.10.2010 | Rs. 36.96 lakhs | Spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom. | Not available | 14.50 20.10.2010 | U.C. received on 25.10.2012. | RS. 14.50 lakhs | 0.00 | U.C. received on 25.10.2012. |
| 64 | Geographical Indication (GI) Registry of 10 products of North East | NERAMAC | 31.03.2011 | Rs. 40.29 lakhs | (GI) Registry of 10 products of North East | NA | 16.00 31.03.2011 | UC received for Rs. 16.00 lakhs on 18.11.2011 | Rs. 16.00 lakhs | 0.00 | Letter issued from the Sector asking for the clarification. Reply awaited. |
| 65 | Project on SHG Exhibition & Indigenous Food Festival, 2012 | NERCORMP | 11.11.2012 | Rs. 6.91 lakhs | NERCORMP | 2 days workshop (11th-12th Dec.) | 5.00 11.12.2012 | Awaited | Rs. 5.00 lakhs | 0.00 | U.C. & Progress Report awaited. |
| 66 | Setting up of Piggery Project for he NERCORMP, Manipur | NERCORMP | 18.12.2012 | Rs. 322.19 lakhs | NERCORMP | NA | 70.00 18.12.2012 | Awaited | Rs. 70.00 lakhs | 0.00 | U.C. & Progress Report awaited. |
| 67 | Setting up of Piggery Project for the NERCORMP- Assam | NERCORMP | 18.12.2012 | Rs. 246.64 lakhs | NERCORMP | NA | 50.00 18.12.2012 | Awaited | Rs. 50.00 lakhs | 0.00 | U.C. & Progress Report awaited. |

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|--------|---|--|---------------------------------|-------------------------------|--|---------------------------|------------------------------|----------------------|---------------------------|--|---|
| 68 | Setting up of Piggery Project for the NERCORMP- Meghalaya | NERCORMP | 18.12.2012 | Rs. 246.64 lakhs | NERCORMP | NA | 60.00 18.12.2012 | Awaited | Rs. 60.00 lakhs | 0.00 | U.C. & Progress Report awaited. |
| 69 | PAN India Symposium on Honey Season 2013. | NERAMAC | 21.02.2013 | Rs.5.00 lakhs | North Eastern Regional Agricultural Marketing Corporation Ltd. Guwahati, Assam. | NA | 4.50 21.02.2013 | Awaited | Rs. 4.50 lakhs | 0.00 | U.C. & Progress Report awaited. |
| 70 | North East Farm and Food Tech-2013. | Confederation of Indian Industry, New Delhi. | 4.03.2013 | Rs.30.00 lakhs | Confederation of Indian Industry, New Delhi. | 20th-23rd April,2013. | 25.00 04.03.2013 | Awaited | Rs. 25.00 lakhs | 0.00 | U.C. & Progress Report awaited. |
| 71 | Seminar on new Scientific Technology of Traditional Agri., Horti., Vety., & Fishery products in Manipur State | Manipur | 19.03.2013 | Rs. .95 lakhs | National Association of fishermen, Manipur state unit, a brnach of all india national level organisation. | | 00.90 19.03.2013 | Awaited | Rs. 00.90 lakhs | 0 | U.C. & Progress Report awaited. |
| 72 | Establishment of Bio Village for Sustainable & inclusive growth of small farmers and community in Nagaland | Nagaland | 28.03.2013 | Rs250.97 lakhs | The Department of Horticulture under separately constituted committee of the project with chairmanship of director of Horticulture, Govt. of Nagaland. | | 100.0 28.03.2013 | Awaited | Rs. 100.00 lakhs | 0.00 | U.C. & Progress Report awaited. |

Power Sector

(Rs. In lakhs)

| Sl No. | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Instalments released so far & Rel. date of each installment | Status regarding Ucs | Amount released till date (1st week of the month) | Fund released during the month under reporting (April'2013) | Progress of work till (1st week of the month) |
|--------------------------------------|---|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|--|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| A. System Improvement Schemes | | | | | | | | | | | |
| Arunachal Pradesh | | | | | | | | | | | |
| 1 | Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar. | Arunachal Pradesh | 21.7. 2008 | 4950.00 | 30% | Mar-12 | 45.00 -(13-6-2005), 500.00 - (15-9-2008), 3500.00 -(11-1-2010), 300.00-(26-3-2013) | UC & other related documents awaited | 4345.00 | | 65% works completed |
| 2 | Construction of 33KV Express Line from Nirjuli to Kimin via Hoz & Potin | Arunachal Pradesh | 22.1.2010 | 495.71 | 30% | Mar-12 | 200.00 -(22-1-2010), 150.00 -(5 -9-2011). | UC & other related documents awaited | 350.00 | | 70% works competed |
| 3 | Construction of System Improvement HT/LT Lines including Distribution Sub Station in and around Daporijo Township. | Arunachal Pradesh | 09.12.2009 | 472.00 | Completed | Mar-12 | 150.00 -(9-12-2009), 200.00 - (26 -8-2011), 74.80-(26-3-2013) | UC, Audit & completion report received and final installment released. | 424.80 | | 100% of works completed. |
| 4 | Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh | Arunachal Pradesh | 8.09.2010 | 381.00 | 30% | Mar-13 | 100.00 -(8-9-2010) | UC of Rs. 100.00 lac is awaited. | 100.00 | | 55% work completed |
| 5 | System Improvement in and around Bomdila Township including Sub station, West Kameng District, Arunachal Pradesh. | Arunachal Pradesh | 23.12.2010 | 485.58 | 20% | Mar-12 | 200.00-(23-12-2010), 150.00 -(11-6-2012) | UC & other related documents awaited. | 350.00 | | 80% work completed |
| 6 | Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang. | Arunachal Pradesh | 23.12.2010 | 496.32 | 20% | Mar-12 | 200.00-(23-12-2010), 160.00-(8-10-2012) | UC & other related documents awaited. | 360.00 | | 35% work completed |
| 7 | System Improvement in and around Rupa Township including Sub-Station for Stability & Voltage regulation of Rupa Kalaktang Areas, West Kameng District, A.P. | Arunachal Pradesh | 23.03.2011 | 486.63 | 20% | Jun-13 | 150.00-(23-3-2011), 150.00-(4-1-2012) | UC & other related documents awaited. | 300.00 | | 40% work completed |

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|----------------|---|----------------------------|---|-------------------------------|-------------------------|---------------------------|--|--|---|---|--|
| 8 | Augmentation & Improvement of existing T&D system in & around Sangram Admn Head quarter in Kurung Kumey Dist. | Arunachal Pradesh | 25.03.2011 | 467.69 | 40% | Apr-14 | 150-(13-5-2011), 180.00-(16-7-2012) | UC & other related documents awaited. | 330.00 | | 40% work completed |
| 9 | Augmentation & Improvement of Power Distribution System in and around Yangte Administrative Hq, Kurung Kumey District, A. Pradesh. | Arunachal Pradesh | 21.12.2011 | 213.31 | 10% | Mar-14 | 77.00-(21-12-2011), 77.00-(11-1-2013) | UC & other related documents awaited. | 154.00 | | 10% work completed |
| 10 | Construction of 33/11kV, 2x1 MVA, Substation at Pania including construction of 33 KV Express Line from Palin to Pania, Arunachal Pradesh | Arunachal Pradesh | 02.03.2012 | 419.72 | 20% | Mar-14 | 100.00-(2-3-2012), 200.00-(16-1-2013) | UC & other related documents awaited. | 300.00 | | 10% work completed |
| 11 | Construction of 33kV Line from Pakke to Chayangtajo including 2x1 MVA, 33/11 kV Substation at Chayangtajo, East Kameng District, Arunachal Pradesh. | Arunachal Pradesh | 08.11.2012 | 489.52 | 10% | Nov-14 | 180.00-(8-11-2012) | UC & other related documents awaited. | 180.00 | | Work in progress |
| Assam | | | | | | | | | | | |
| 12 | Installation of 2 X25 MVA, 132/33 KV Transformer at Nazira (Garmur) along with Construction of 132 KV, S/C Nazira-Mariani transmission Line, Assam. | Assam | (Original): Rs.1679.00 lacs on 30.06.04 & (Revised): Rs.2261.00 lacs on 23.06.09 | 2261.00 | Completed | Jul-12 | 250.00 -(3-8-2004), 270.00 -(24-8-2006), 600.00-(29-7-2009), 700.00-(13-5-2011) | UC for 10% State share, QPR, photos, etc awaited for release of final installment. | 1820.00 | | 100% of works completed. However, Final installment yet to be release. |
| 13 | Construction of 132/33KV, 1x16MVA + 1X25MVA, Umrangshu S/s , North Cachar Hills District. | Assam | 1.3.2011 | 1344.00 | 20% | Nov-13 | 537.00-(1-3-2011) | UC & other related documents awaited. | 537.00 | | 5% work completed |
| Manipur | | | | | | | | | | | |
| 14 | Renovation and Modernisation of 132/33 kV Sub-station at Yurembam in Manipur | Manipur | 23.3.2006 | 963.60 | 50% | Mar-12 | 50.40-(28-3-2006), 500.00-(23-2-2011) | UC of Rs.5.00 crore & other documents are awaited from the State Govt. | 550.40 | | 47% of works completed |
| 15 | Electrification of 10 Tribal Villages (left out) of Tousem Sub-Division in Tamenglong, Manipur | Manipur | 21.12.2011 | 403.31 | 10% | Mar-13 | 145.00-(21-12-2011) | UC & other related documents awaited. | 145.00 | | 5% work completed |

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|------------------|---|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|--|---|---|--|
| 16 | Electrification of 12 Tribal villages (left out) of Nungba Sub-Division in Tamenglong District, Manipur | Manipur | 13.03.2012 | 432.34 | 20% | Mar-14 | 130.00-(13-3-2012) | UC & other related documents awaited. | 130.00 | | 5% work completed |
| 17 | Installation of 2x5 MVA, 33kV substation associated with 132kV substation at Chandel, Manipur | Manipur | 13.03.2012 | 310.48 | 20% | Jul-13 | 124.00-(13-3-2012) | UC & other related documents awaited. | 124.00 | | 5% work completed |
| 18 | Installation of 2X5 MVA 33/11 KV Sub Station along with the associated line & related works at Power House site of LDS HE project, Manipur. | Manipur | 10.1.2013 | 779.00 | 10% | Mar-15 | 280.00-(10-1-2013) | New project sanctioned on Jan' 13 | 280.00 | | New project. 1st installment sanctioned on 10-1-2013. |
| Meghalaya | | | | | | | | | | | |
| 19 | Construction of 132 KV S/c Transmission line on D/C tower from Agia (Assam) to Nangalbibra (Megh), (110 KM) | Meghalaya | 19.3.2007 | 4332.00 | 15% | Mar-12 | 1080.00 -(19-3-2007), 1438.241-(25-3-2008), 900.00 -(11-9-2009), 450.00-(20-9-2010) | Completion Certificate & Audit Certificate, etc awaited | 3868.00 | | Overall 98% work completed. |
| 20 | Construction of LILO on 132 KV Agia-Nangalbibra Line at Mendipathar | Meghalaya | 09.12.2009 | 499.65 | 30% | Mar-12 | 200.00-(9-12-2009), 160.00-(10-10-2012) | 2nd installment released on 10.10.12 | 360.00 | | 99% works competed |
| 21 | Construction of 132/33 KV , 2X20 MVA S/s at Umiam in Meghalaya. | Meghalaya | 7.8.2008 | 480.00 | 2% | Mar-12 | 80.00-(7-8-2008), 300.00-(16-9-2009) | Audit Certificate & other related documents awaited for release of balance amount. | 380.00 | | 100% of works completed. However, Final installment yet to be release. |
| 22 | Construction of 132 KV LILO of Sumer NEHU Line at 132/33 KV, 2x20 MVA Substation at Umiam | Meghalaya | 23.1.2009 | 494.00 | | Mar-12 | 250.00-(23-1-2009), 100.00-(16-9-2009) | Audit Certificate & other related documents awaited for release of balance amount. | 350.00 | | Project physically completed but final account yet to be settled. |

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|----------------|--|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|---|--|---|---|--|
| 23 | Construction of 132/33 KV , 2X20 MVA S/s at Mendipathar. | Meghalaya | 21.10.2009 | 471.00 | 40% | Mar-12 | 47.10-(21-10-2009), 200.00 - (2-8-2010), 100.00 -(27-9-2011) | Audit Certificate & other related documents awaited for release of balance amount. | 347.10 | | 50% of works completed |
| 24 | Construction of 132 KV on LILO on Mawlai-Cherra S/c Line at Mawngap | Meghalaya | 19.1.2010 | 496.74 | 50% | Mar-12 | 100.00-(19-1-2010), 250.00-(23-9-2011) | UC & other related documents awaited | 350.00 | | 80% work completed |
| 25 | Augmentation of 132/33KV S/s from 1X20.0 MVA + 3X3.50 MVA (35 MVA) to 2X20 MVA + 2X5.0 MVA(50 MVA) at Rongkhon, West Garo Hills District, Meghalaya. | Meghalaya | 8.09.2010 | 469.00 | 40% | Mar-12 | 140.00-(8-9-2010), 200.00-(27-9-2011) | UC & other related documents awaited | 340.00 | | 100% of works completed |
| 26 | Installation & Commissioning of Communication Network & remote terminal unit at 132KV Sub-Station for supervisory control and data acquisition of MeECL. | Meghalaya | 23.12.2010 | 395.43 | 20% | Mar-13 | 160.00-(23-12-2010) | UC & other related documents awaited | 160.00 | | 10% work completed |
| 27 | Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya. | Meghalaya | 8.03.2011 | 1143.00 | 20% | Jun-12 | 500.00-(8-3-2011), 320.00-(8-10-2012) | 2nd installment released on 08.10.12 | 820.00 | | 10% work completed |
| 28 | Construction of LILO on 132KV S/C Mawlai-Nangalbira S/C line at Mawngap Sub-Station, Meghalaya. | Meghalaya | 22.03.2011 | 494.00 | 20% | Jul-12 | 150.00-(22-3-2011), 200.00-(8-10-2012) | UC & other related documents awaited | 350.00 | | 100% Work is completed and the line charged on 15.12.12. |
| 29 | Construction of 132/33KV, 2X20MVA S/s at Mendipathar(Ph-II), East Garo Hills District, Meghalaya. | Meghalaya | 4.1.2012 | 485.00 | 20% | Mar-13 | 194.00-(4-1-2012), 150.00-(8-10-2012) | 2nd installment released on 08.10.12 | 344.00 | | 50% work completed |
| 30 | Construction of new 33KV line on ST pole with Raccoon conductor from Khiehtyrshi to Wahiajer 33/11KV, 5.0 MVA substation with control room, Meghalaya | Meghalaya | 21.11.2012 | 340.37 | 10% | Nov-14 | 120.00-(21-11-2012) | UC & other related documents awaited | 120.00 | | Works in progress |
| Mizoram | | | | | | | | | | | |
| 31 | Construction of 132 KV S/C Transmission line from Melriat Substation (14.5 Ckm) to Luangmual and 132 KV Bay at Luangmual, Aizawl | Mizoram | 29.1.2009 | 499.00 | 30% | Mar-12 | 60.00 -(29-1-2009), 200.00 - (26-7-2010), 150.00 -(21-6-2011) | Completion, Audit Certificate, & Photos awaited. | 410.00 | | 60% completed |

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|-----------------|--|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|--|---|---|--|
| 32 | Construction of 2.5 MVA, 33/11 KV Sub-Station at Zokhawsang, Assam Rifles Complex Area, Mizoram | Mizoram | 28.2.2007 | 368.00 | 10% | Mar-12 | 16.00 -(28-2-2007), 200.00-(9-10-2007), 73.00 -(21-8-2008), 30.00-(17-3-2010) | Audit Certificate awaited | 319.00 | | 100% of works completed. However, Final installment yet to be release. |
| 33 | Construction of 132KV Khumtung-I Bay at Melriat, Mizoram. | Mizoram | 20.09.2010 | 396.00 | 30% | Mar-12 | 160.00-(20-9-2010), 150.00-(8-6-2011) | Audit Certificate awaited | 310.00 | | 90% of works completed |
| 34 | Renovation & modernization of 132KV S/s at Bukpuii, Serchhip. | Mizoram | 22.03.2011 | 457.00 | 10% | Apr-13 | 150.00-(22-3-2011), 180.00-(11-6-2012) | UC & latest QPR awaited. | 330.00 | | 40% of works completed |
| 35 | Construction of 132KV Khumtung-II Bay at Melriat, Mizoram. | Mizoram | 22.03.2011 | 232.00 | 10% | Apr-13 | 80.00-(22-3-2011), 90.00-(11-5-2012) | UC & latest QPR awaited. | 170.00 | | 90% of works completed |
| 36 | Improvement of 33kv Sub-Station at Ngopa with associated lines, Mizoram. | Mizoram | 26.12.2011 | 402.00 | 10% | Mar-13 | 145.00-(26-12-2011) | UC & other related documents awaited | 145.00 | | 20% work completed |
| 37 | C/o 2X2.5MVA, 2/33/11KV S/s at Durtlang with 9 Kms 33KV line from 132KV line from 132KV Zuangtui S/s. | Mizoram | 29.02.2012 | 480.79 | 5% | Feb-15 | 150.00-(29-2-2012), 200.00-(10-1-2013) | 2nd installment released on 10/1/2013 | 350.00 | | 26% work completed |
| 38 | Construction of new 132kv Substation for shifting 132kv Zuangtui sub-station with associated interlinking 132kv Lines Aizawl, Mizoram. | Mizoram | 13.8.2012 | 2077.00 | 5% | Jul-15 | 700.00-(13-8-2012) | New project sanctioned during Aug 2012 | 700.00 | | Work in progress |
| Nagaland | | | | | | | | | | | |
| 39 | Upgradation & Modernization of 132/33 KV Meluri S/s. | Nagaland | 12.8.2008 | 496.00 | Completed | Completed | 60.00 -(12-8-2008), 200.00 - (31-3-2009), 150.00 -(7-1-2010) | UC for State share, Audit Certificate, etc awaited | 410.00 | | Project physically completed but final account yet to be settled. |
| 40 | Upgradation of 66KV to 132KV S/C Kiphire-Tuensang-Mokokchung transmission line, Nagaland. | Nagaland | 4.1.2012 | 498.57 | 20% | Aug-13 | 200.00-(4-1-2012), 205.90-(26-3-2013) | 2nd installment released on 26.3.2013. | 405.90 | | 45% work completed |

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|---------------|---|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|--|---|---|---|
| 41 | Upgradation of 66/33/11KV Chumukedima Sub-Station from 10KWA to 30MVA, Nagaland. | Nagaland | 4.1.2012 | 494.51 | 20% | Aug-13 | 190.00-(4-1-2012) | UC & other related documents awaited. | 198.00 | | Work in progress |
| 42 | Construction of 220/132/33kV Substation at Chiephobozou (Part-II), Nagaland. | Nagaland | 21.8.2012 | 6858.00 | 5% | Jul-15 | 1400.00-(21-8-2012) | New project sanctioned during Aug 2012 | 1400.00 | | Work in progress |
| Sikkim | | | | | | | | | | | |
| 43 | Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV Tower for independent circuit for Phodong, North Sikkim. | Sikkim | 23.12.2010 | 493.00 | 20% | Mar-13 | 200.00-(23-12-2010) | UC & other related documents awaited | 200.00 | | 55% of work completed. |
| 44 | Design, Supply, Erection, Testing, Commissioning of 66 KV S/C Transmission Line from 3.3/66 KV S/s of Rongli-I HEP at Sysney in East Sikkim. | Sikkim | 21.08.2009 | 383.22 | 8% | Mar-12 | 38.32 -(21-8-2009), 190.00 - (2-8-2010), 80.00 -(13-9-2011) | UC & other documents awaited. | 308.32 | | 92% of works completed. |
| 45 | Integration of new S/s & generation stations under North District with existing Central Load Despatch Centre (CLDC) with facility for energy Auditing | Sikkim | 27.10.2009 | 490.00 | 10% | Mar-12 | 49.00-(27-10-2009), 250.00-(15-5-2012) | 2nd installment released on 15/5/2012 | 299.00 | | 45% work completed |
| 46 | Upgradation of Distribution System including installation of new Substation at strategic locations and strengthening of the Ring Main, Gangtok | Sikkim | 09.12.2009 | 491.53 | 5% | Mar-12 | 200.00-(09-12-2009), 180.00-(8-3-2011) | Audit Certificate awaited. | 380.00 | | Project physically completed but final account yet to be settled. |
| 47 | Upgradation, strengthening of HT/LT Distribution system including installation of new S/s at strategic locations of Deorali (Pani house area) & Upp. Sviri, Gangtok. | Sikkim | 22.03.2011 | 495.00 | 20% | Jun-12 | 150.00-(22-3-2011), 150.00-(28-2-2012) | Audit Certificate & UC for State share & other documents awaited | 300.00 | | 100% of works completed |
| 48 | Upgradation and Strengthening of HT & LT Lines and Substations at Helipad Area, Bakthang and adjoining places in East Sikkim | Sikkim | 26.12.2011 | 463.43 | 10% | Mar-13 | 167.00-(26-12-2011) | UC & other documents rawaited. | 167.00 | | Work in progress |
| 49 | C/o 11KV 3 Phase Heavy Duty transmission line from Rabong to Borong via Deorali and C/o control room at Ralong and c/o 3 Phase 11KV Heavy Duty transmission line from Rabong to Nambong via Zarong. | Sikkim | 29.02.2012 | 448.00 | 5% | Feb-14 | 100.00-(29-2-2012) | UC & other documents rawaited. | 100.00 | | Work in progress |

| Sl No. | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far & Rel. date of each installment | Status regarding Ucs | Amount released till date (1st week of the month) | Fund released during the month under reporting (April'2013) | Progress of work till (1st week of the month) |
|--------|--|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|--------------------------------|---|---|---|
| 50 | Construction of 66kV S/C Transmission Line from 132/66kV Switchyard at Ravangla to Central University with 66/11kV, 2x5MVA substation at Yangang", South Sikkim. | Sikkim | 04.09.2012 | 1651.00 | 5% | Jul-14 | 500.00-(4-9-2012) | UC & other documents rawaited. | 500.00 | | Work in progress |
| | Tripura | | | | | | | | | | |
| 51 | Augmentation of Sub Station Capacity by addition of 1x20/25 MV,132/33kV Transformer along with associated Civil work at Ambassa, Dhalai District. Tripura | Tripura | 26.12.2011 | 442.00 | 10% | Mar-13 | 150.00-(26-12-2011) | UC & other documents rawaited. | 150.00 | | 5% completed |
| 52 | Augmentation by addition of 132/11kV, 1x12.5 MVA, Transformer along with associated equipments at 132kV Udaipur Substation, South Tripura. | Tripura | 26.12.2011 | 360.98 | 10% | Mar-13 | 130.00-(26-12-2011) | UC & other documents awaited. | 130.00 | | 5% completed |
| 53 | Augmentation of S/s capacity by addition of 1x20/25 MVA, 132/33 KV Transformer along with assocaited equipments and civil works at Dharmanagar, North Tripura. | Tripura | 28.02.2012 | 382.42 | 5% | Mar-13 | 110.00-(28-2-2012) | UC & other documents rawaited. | 110.00 | | 5% completed |
| | Total | | | 45310.85 | | | | | 26361.52 | 0.00 | |

RRE

(Rs. In lakhs)

| Sl No. | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Instalments released so far & Rel. date of each installment | Status regarding Ucs | Amount released till date (1st week of the month) | Fund released during the month under reporting (April'2013) | Progress of work till (1st week of the month) |
|--------|---|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|--|---|---|--|
| 1 | Lungnit Small Hydro Electric Project srage I & II (2 X 1.50 MW) in Assam. | Assam | 25.3.2008. | 500.00 | 60% | Mar-12 | 150.00-(25-3-2008) | UC received but other required documents is awaited. | 150.00 | | 17% |
| 2 | 25kWp (each) Standalone SPV Power Plant(s) at the office (s) of Deputy Commissioners of Manipur | Manipur | 13.03.2012 | 241.38 | 30% | Mar-14 | 87.00-(13-3-2012) | UC & QPR received. | 87.00 | | 90% work completed |
| 3 | 25kWp SPV Power Plant at tribal Market Compex, New Lambulance, Imphal, Manipur | Manipur | 13.03.2012 | 26.75 | 30% | Mar-13 | 10.00-(13-3-2012) | UC & QPR received. | 10.00 | | 100% work completed |
| 4 | Installation of 6680 Sq M of solar thermal (Solar Water Heaters) collector area at various institutions, hospitals and individual households, Manipur | Manipur | 13.03.2012 | 235.47 | 30% | Mar-14 | 75.00-(13-3-2012) | UC & QPR received. | 75.00 | | 43% work completed |
| 5 | Lakhroh Mini Hydel Project (1X 1500 KW), Jaintia Hills District, Meghalaya. | Meghalaya | | 500.00 | 50% | Mar-12 | 187.00-(25-3-2008), 130.00 - (18-3-2010), 80.00 -(27-9-2011) | UC & other required documents is awaited. | 397.00 | | 97% |
| 6 | Tuiriza and Tuiching Micro Hydel Project 1X200 KW each (200 KW) in Phullen and Hrianghmun | Mizoram | 28.2.2012 | 195.57 | 5% | Mar-14 | 60.00-(28-2-2012) | UC & other required documents is awaited. | 60.00 | | 5% completed |
| 7 | Setting up of Noiroi Mini Hydro Electric Project Stage-I & Stage-II (4X75KW -2 units each) in Paren District, Nagaland | Nagaland | 14.03.2012 | 404.00 | 30% | Mar-14 | 100.00-(14-3-2012) | UC & other required documents is awaited. | 100.00 | | Work in progress |
| 8 | Tsutsung HEP (1000KW) Mokokchung, Nagaland | Nagaland | 21.11.2012 | 516.00 | 10% | Nov-15 | 180.00-(21-11-2012) | New project sanctioned during Nov 2012 | 180.00 | | New project. 1st installment sanctioned on 21-11-2012. |
| 9 | 10 Nos. MHP's (Total 825KW), Sikkim | Sikkim. | 22.03.2011 | 460.50 | 20% | Mar-12 | 150.00-(22-3-2011) | UC & other required documents is awaited. | 150.00 | | Work in progress |
| | Total | | | 3079.67 | | | | | 1209.00 | 0.00 | |
| | GRAND TOTAL: (POWER+RRE) | | | 48390.52 | | | | | 27570.52 | 0.00 | |

Irrigation, Flood Control & WSM Sector

(Rs. In lakhs)

| Sl. No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far(Rs in lakh) | Status regarding UCs | Amount released till date | Fund released during the month under reporting | Progress of work till 1st week of the month |
|---------|---|----------------------------|--|--|---------------------------------------|---------------------------|--|-------------------------------------|---------------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | MH-3601 | | | | | | | | | | |
| | ARUNACHAL PRADESH | | | | | | | | | | |
| | Implementation of Water Supply Projects | | | | | | | | | | |
| 1 | Constn. Of Mega Water Treatment Plant at Kolariang for 1.6 MLD | Arunachal Pradesh | 11.3.2011 | 490.00 (NEC's share is Rs. 441.00 lakhs) | Construction of water treatment plant | 11.03.2014 | 1 Inst 120 lakh 11/3/11 | UC received | 120.00 | 0.00 | Ongoing project. Physical progress is 27% as reported vide letter dated 10.09.12 |
| 2 | Improvement and Augmentation of Water Supply at Swamy Camp Township Hayuliang Circle of Anjaw District. | Arunachal Pradesh | 12.01.2012 | 462.84 (NECs share is Rs. 416.56 lakhs) | Water Supply at Swamy Camp township | 12.01.2015 | 1 Inst 166.62 lakh 12/1/12 | Yet to receive | 166.62 | 0.00 | Ongoing Project. QPR & UC awaited. |
| | Implementation of Irrigation Projects | | | | | | | | | | |
| 3 | Improvement of minor irrigation channel & C/o FC work at Pyuchi Siigang at Supyu ziro Lower Subansiri Dist. | Arunachal Pradesh | 14.3.2011 | 495.00 (NEC's share is Rs. 445.50 lakhs) | Improvement of minor irrigation works | 14.03.2014 | 1st inst 120 lakh 14/03/11 2nd inst. 183.00 19/03/12 | UC for Rs. 303.00 lakhs received | 303.00 | 0.00 | Physical progress: i) Formation cutting with C/Digging - 2950 mtr and achieved- 1200 mtr ii) Lined Channel- 2950 and achieved 2950 mtr iii) Head work 1 no- 1 no iv) RCC guide wall - 1200 mtr and achieved 700 mtr v) Embankment-1634.30 and achieved634.30 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.) |
| | Implementation of Flood Control, River Management & Anti-Erosion Projects | | | | | | | | | | |
| 4 | Anti-Erosion work on Tara Tamak river to protect Gadum and its adjoining villages of Arunachal Pradesh and Assam and Agricultural land areas. | Arunachal Pradesh | 27.2.2006 | 426.32 (NEC's share is Rs. 383.69 lakhs) | Anti-Erosion works | 27.02.2008 | 1st inst 18.00lakhs 27/0206, 2nd inst 45 lakh 18/10/06.3rd inst 100 lakh 11/09/07 4th inst 100 lakh 18/03/08 & 5th inst 80 lakh 25/03/09 | UC for Rs. 343.00 lakhs is received | 343.00 | 0.00 | Physical progress : Boulder crated apron - 81% ii)Revetment-81% (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.). |

| Sl. No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far(Rs in lakh) | Status regarding UCs | Amount released till date | Fund released during the month under reporting | Progress of work till 1st week of the month |
|---------|---|----------------------------|--|--|-------------------------|---------------------------|--|--|---------------------------|--|--|
| 5 | Anti-Erosion work at Right Bank of Sissiri river Silluck area to protect Ngopok and its adjoining village areas, Agricultural land areas and Mebo-Dola road | Arunachal Pradesh | 07.03.2006 | 449.12 (NEC's share is Rs. 404.21 lakhs) | Anti- Erosion works | 07.03.2008 | 1st inst 27 lakh 7/03/06 2nd inst 45 lakh 30/11/2006 3rd inst 45 lakh 26/03/07 4th inst 100 lakh 11/09/07 5th inst 100 lakh 18/03/08 6th inst 70 lakh 20/03/09 | UC for Rs 387.00 lakhs received | 387.00 | 0.00 | Physical progress. i) Boulder crated apron & toe cage - 88%. ii)Revetment- 72% iii) Earthen embankment- 7%(as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.). |
| 6 | Construction of Flood Protection work at Karsingsa on Right Bank of Dikrong River and its adjoining Tributaries. | Arunachal Pradesh | 24.7.2009 | 496.96 (NEC's share is Rs. 447.26 lakhs) | Flood protection works | 24.07.2012 | 1st inst 80 lakh 5/08/09 2nd inst 50 lakh 14/6/10 3rd inst 100 lakh 9/3/11 4th inst 150 lakh 12/9/11 | UC for Rs. 380.00 lakhs received . | 380.00 | 0.00 | Physical progress :i) Wire crated boulder G/wall with apron -target 427.60 achieved 300 mtr ii) RCC Protection wall - target= 400 mtr achieved 400 mtr iii) Chanalization- Target- 848.60 mtr achieved 848.60 mtr. Iv)Earthen Embankment-bank filling -target- 845.35 mtr achieved-480 mtr (as per report forwarded vide letter dated. 05.07.2012 submitted by WRD Govt. of A.P) |
| 7 | Anti-Erosion Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.) | Arunachal Pradesh | 05.8.2009 | 480.00 (NEC's share is Rs. 432.00 lakhs) | Anti-erosion works | 05.01.2010 | 1st inst 60 lakh 5/8/09 2nd inst 160 lakh 24/11/10 3rd inst 143.47 lakh 23/9/11 | UC for Rs.220.00 lakhs is received & UC for Rs.143.47 lakhs is awaited | 363.47 | 0.00 | Physical target during 2011-12 : i) R.C.C. Protection wall 6944 mtr achieved 1736 mtr. Ii) RCC Foot bridge-5 Nos - 2 nos (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.) |

| Sl. No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far(Rs in lakh) | Status regarding UCs | Amount released till date | Fund released during the month under reporting | Progress of work till 1st week of the month |
|---------|--|----------------------------|--|--|--|---------------------------|--|-------------------------------------|---------------------------|--|--|
| 8 | C/o Anti-Erosion & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist. | Arunachal Pradesh | 28.1.2010 | 238.00 (NEC's share is Rs. 214.20 lakhs) | Construction & protection of walls. | 28.01.2012 | 1st inst 50 lakh 28/1/10 2nd inst 25 lakh 13/8/10 3rd inst 85.65 lakh 22/12/11 | UC for Rs.160.68 lakhs is received. | 160.68 | 0.00 | Physical target during 2011-12: Protection/Guide wall - 1000mtr and achieved 360mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.). |
| 9 | Flood protection work at Dirang township | Arunachal Pradesh | 03.2.2010 | 497.00 (NEC's share is Rs. 447.30 lakhs) | Flood protection works, RCC Protection wall. | 03.02.2012 | 1st inst 40 lakh 3/2/10 2nd inst 40 lakh 26/8/10 3rd inst 178.92 lakh 4/8/2011 4th inst 90 lakh 20/12/12 | UC for Rs. 258.92 lakhs received | 348.92 | 0.00 | Physical progress : i) Out of R.C.C. Protection wall 1323 mtr achieved 835 mtr. (as per the report forwarded vide letter dated 10.07.2012 by WRD Govt. of A.P.) |
| 10 | Land protection work at Govt. Primary school upper Holongi Papum pare dist. | Arunachal Pradesh | 03.2.2010 | 400.00 (NEC's share is Rs. 360.00 lakhs) | Land protection works | 03.02.2013 | 1st inst 40 lakh 3/2/10 2nd inst 80 lakh 23/6/10 3rd inst 80 lakh 10/3/11 4th inst 100 lakh 22/12/11 | UC for Rs.300.00 lakhs is received | 300.00 | 0.00 | Physical progress : i)Guide Wall with earth back filling-740 mtr and achieved 540.20 mtr(ii) Wire crated boulder G/Wall with Apron- 781 mtr and achieved- 718.52mtr. iii) Chanalisation- 740 mtr and achieved -577.20 mtr. Preliminary, labour cess and Contingency & other estt. charges 1 no each (as per QPR dated. 23rd May, 2012 as submitted by WRD Govt. of A.P.) |
| 11 | C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist. | Arunachal Pradesh | 22.9.2010 | Rs. 488.27 (NEC's share is Rs. 439.44 lakhs) | Construction & Anti erosion works. | 22.09.2012 | 2(1st inst 146.00 lakhs 22/09/10 2nd inst 175.77 lakhs 12/09/11 | UC for Rs. 321.77 lakhs received | 321.77 | 0.00 | Physical progress: Guide wall with launching apron target = 850 mtr achieved = 633.45 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.) |

| Sl. No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far(Rs in lakh) | Status regarding UCs | Amount released till date | Fund released during the month under reporting | Progress of work till 1st week of the month |
|---|--|----------------------------|--|--|--|---------------------------|--|-------------------------------------|---------------------------|--|---|
| 12 | Constn. Of Flood protection wall at Upper Dhoksoo agricultural field at Ganga village under Itanagar divn. Of Papum Pare District. | Arunachal Pradesh | 03.1.2011 | Rs. 392.67 (NEC's share is Rs. 353.41 lakh) | Construction of flood protection wall at agricultural field and its adjoining villages | 03.01.2013 | 1st inst 157 lakh 3/1/11 2nd inst 141.36 lakh 12/9/11 | UC for Rs. 298.36 is received | 298.36 | 0.00 | Physical progress : i) Guide wall with launching apron= 300 mtr achieved 134 mtr. ii) Chanalization = 450 mtr achieved (as per the letter dated. 8.8.2012 forwarded/ submitted by Panning/WRD Govt. of A.P.). |
| 13 | A/E work on Pare river at Midpu area under Papum Pare District. | Arunachal Pradesh | 01.2.2011 | 483.19 (NEC's share is Rs. 434.87 lakhs) | Anti-erosion works | 01.02.2014 | 1st inst 140 lakh 1/2/11 2nd inst 135.32 lakh 23/9/11 3rd inst 86.97 lakh 13/9/12 | UC for Rs. 275.32 lakhs is received | 362.29 | 0.00 | Physical progress : i) Revetment with apron target -855 mtr, achieved-509 ii) Chanalization target-762 mtr, achieved -460 (as per the report forwarded vide letter dated 15.05.2012 byPlanning/ WRD Govt. of A.P.) . |
| 14 | Anti-Erosion Work to protect Parang, Pullung, Tatpu, Yaya, Nguriangbung and Totpo Village at Papum Pare District | Arunachal Pradesh | 26.12.2011 | Rs. 440.06 lakhs (NEC's share is Rs. 396.05 lakhs) | Anti-Erosion works | 26.12.2013 | 1 Inst 158.42 lakh 26/12/11 | UC received for 1st inst | 158.42 | 0.00 | Physical progress : i) Wire crataed boulder G/Wall with Apron-993mtr and achieved-36% (as per the QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.) . |
| 15 | Anti Erosion Work on Right and Left Bank of Kolma river at Nirjuli to protect Kolmajuli village in Arunachal Pradesh | Arunachal Pradesh | 26.11.2012 | 495.00 lakhs (Nec's share is Rs. 445.50 lakhs) | Anti erosion work | 26.11.2015 | 1 Inst 170 lakh 26/11/12 | UC waited | 170.00 | 0.00 | New Project. QPR & UC awaited. |
| 16 | Anti Erosion Work at Mahadevpur Circle, Arunachal Pradesh | Arunachal Pradesh | 25.03.2013 | 489.45 lakhs(NEC's share Rs.440.87 lakhs) | Anti erosion work | 25.03.2015 | 1 Inst 175 lakh 25/03/13 | - | 175.00 | 175.00 | New Project. QPR & UC awaited. |
| ASSAM | | | | | | | | | | | |
| Survey & Investgition of HEP & MPP | | | | | | | | | | | |
| 1 | Amring HEP (Karbi Anglong) 20 MW "3601" APGCL | Assam | 25.11.2008 | 211.00 (NEC's share is Rs. 189.90 lakhs) | Survey and Investigation works to generate 20 MW power. | 25.11.2011 | 1 Inst 40 lakh 25/11/08 | UC for Rs. 40.00 lakhs is received. | 40.00 | 0.00 | Ongoing project. Progress report is awaited. |

| Sl. No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far(Rs in lakh) | Status regarding UCs | Amount released till date | Fund released during the month under reporting | Progress of work till 1st week of the month |
|--|---|----------------------------|--|--|--|---------------------------|--|---------------------------------|---------------------------|--|--|
| Implementation of Irrigation Projects | | | | | | | | | | | |
| 2 | Dhankhunda flow irrigation scheme | Assam | 22.9.2010 | 485.00(NEC's share is Rs. 436.50 lakhs) | Physical target of works is Construction of Head work, Canal system and construction of water course. | 22.09.2012 | 1st inst 145.50 lakh 22/9/10 2nd inst 174.60 lakh 22/8/12 | UC received for Rs. 145.50 | 320.10 | 0.00 | Ongoing project. Physical progress of the work is 55% (as per the QPR Submitted by the State Govt. dated the 9th July, 2012).UC and QPR awaited. |
| 3 | Modernization & extension of Langparpan MIS | Assam | 22.9.2010 | 213.00 (NEC's share is Rs. 191.70 lakhs) | Physical target of works is i)Renovation of Head work, Restoration of guide bund ii) Restoring of canal system. iii) construction Hydraulic structure. iv) Bank Protection work, Lining works, and land leveling works. | 22.09.2012 | 1st inst 64 lakh 22/9/10 2nd inst 76.68 lakh 7/8/12 | UC for Rs. 64.00 lakhs received | 140.68 | 0.00 | Ongoing project. Physical progress of the work is 100%(as per the QPR submitted by the State Govt. dated the 12th June, 2012). |
| 4 | Gilabwr - Flow Irrigation scheme (FIS) | Assam | 23.03.2012 | 418.00 (NEC's share is Rs. 376.20 lakhs) | Physical target of work: i) Soil Exploration and Survey works ii) Constuction of Headworks, U/S and D/S guide bunds, Contruction of River training works, approach road. iii) Improvement of Main canal, Branch Canal No. I & II, Diversio works etc. | 23.03.2014 | 1 Inst 100 lakh 23/03/12 | Yet to receive | 100.00 | 0.00 | Ongoing project . QPR & UC awaited. |
| 5 | Ram Enghee Minor Irrigation project | Assam | 25.03.2013 | 494.70 (NEC's share is Rs. 445.23 lakhs) | Physical targets of the work : i) Survey, ii) Const of Head works include. Regulator and temporary diversion,iii) Const of guide bund, iv) river training, v) canal system, vi) approach road, vii) hadraulic structure etc | 25.03.2015 | 1 Inst 140 lakh 25/3/13 | - | 140.00 | 140.00 | New Project. QPR & UC awaited. |

| Sl. No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far(Rs in lakh) | Status regarding UCs | Amount released till date | Fund released during the month under reporting | Progress of work till 1st week of the month |
|---|---|----------------------------|--|--|---|---------------------------|---|-------------------------------------|---------------------------|--|---|
| Implementation of Flood Control River Management & Anti-Erosion Projects | | | | | | | | | | | |
| 6 | Controlling of Jiadhah river in Dhemaji district in Assam, Phase-I | Assam | 27.2.2006 | 1493.57 (NEC's share is Rs. 1344.21 lakhs) | Physical target of work is i) Construction of embankment ii) Construction of 7 nos of RCC porcupine spurs iii) Construction of 40 nos of RCC porcupine spurs iv) Construction of boulder Closing of channel etc. | 27.02.2009 | 1st inst 45 lakh 27/2/06 2nd inst 152 lakh 24/3/07 3rd inst 125 lakh 15/10/07 4th inst 125 lakh 21/7/08 5th inst 100 lakh 16/6/10 | UC for Rs. 547.00 lakhs is received | 547.00 | 0.00 | Ongoing project. The physical component of work is 95.6% as per the Progress report submitted by the State Govt. |
| 7 | Protection of Raimona village and its adjoining area from the erosion of river Janali Kokrajhar dist. Assam | 0 | 01.2.2011 | 374.00 (NEC's share is Rs. 336.60 lakhs) | Construction of 6 nos of sausage bar of length 21.00 m. with 8.00m revetment at slope and 8.00 mx4.50m apron of both U/S and D/S of the sausage bar and 7.50m. | 01.02.2012 | 1st inst 120 lakh 1/2/11 2nd inst 134.64 lakh 14/8/12 | UC received for Rs. 120.00 lakhs | 254.64 | 0.00 | Ongoing project. Physical Progress of the work is 80% (as per the QPR submitted by the State Govt. dated the 29th June, 2012). QPR & UC awaited. Request for the release of matching State share has also been made |
| 8 | Anti-Erosion Measures to protect Ranipur and its adjoining area from the erosion of river Pekua | Assam | 23.03.2012 | 343.39 (NEC's share is Rs. 309.05 lakhs) | Physical target of works: i) Construction of 34 nos. of boulder sausage bar ii) Boulder apron in case both U/S and D/S of sausages bar iii) Boulder revetment at bank slope 6m both U/S and D/S of the sausage bar. | 23.03.2014 | 1 Inst 100 lakh 23/03/12 | Yet to receive | 100.00 | 0.00 | Ongoing Project. QPR & UC awaited. |

| Sl. No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far(Rs in lakh) | Status regarding UCs | Amount released till date | Fund released during the month under reporting | Progress of work till 1st week of the month |
|--|--|----------------------------|--|--|--|---------------------------|---|--|---------------------------|--|---|
| Implementation of Watershed Management Projects | | | | | | | | | | | |
| 9 | Bio-Diversity Conservation of Basistha Bahini Watershed, in South West part of greater Guwahati. | Assam | 25.8.2009 | 496.76 (NEC's share is Rs. 447.08 lakhs) | Physical scope of works: i) Providing Vegetative Barrier , Brass wood walting, Protective afforestation. ii) Nature conservation by plantation, Jute geo textile. iii) Loose boulder check dam. iv) Treatment of Waterways v) Construction of RCC guard wall. vi) Water harvesting structures. | 25.08.2012 | 1st inst 40 lakh 25/8/09 2nd inst 100 lakh 14/3/11 3rd inst 180 lakh 11/3/13 | UC for Rs.140.00 lakhs received | 320.00 | 0.00 | Ongoing project. Work is under progress and as per Inspection report received vide U.O dated 07.01.13: (i) Boulder masanry guard wall in left front of Basistha temple completed, (ii) Terracing & Lining of slopes in right front of Basistah temple completed, (iii) Drainage line treatment with boulder masonry works in upstream area of Basisrtha river in three parts completed, (iv) Nine boulder gabion chek dam construted along the Basistha river with some portions been washed away in one or two check dams. |
| MANIPUR | | | | | | | | | | | |
| Survey & Investigation of HEP & MPP | | | | | | | | | | | |
| 1 | S & I Tuivai HEP (3x17) MW (Power Deptt). | Manipur | 19.12.2003 | 312.00 (NEC's share is Rs. 284.00 lakhs) | Strengthening of Hydro Electric Project. | 19.06.2005 | 1st inst 32 lakh 19/12/03 2nd inst 30 lakh 8/2/11 | UC for Rs.32.00 lakhs is received & UC for Rs. 30.00 lakhs is awaited. | 62.00 | 0.00 | Progress of work is 55%. (as per the progress report submitted by the State Govt. dated. 19.12.2006) |
| Implementation of Water Supply Projects | | | | | | | | | | | |
| 2 | Project proposal of rural WSS at Laphok Tamenglong dist. | Manipur | 21.3.2011 | 339.00 (NEC's share is Rs. 305.10 lakhs) | Water Supply works | 21.03.2013 | 1st inst 100 lakh 21/3/11 2nd inst 122.04 lakh 12/7/12 | UC received for Rs. 100.00 lakhs & UC for Rs.122.04 is awaited. | 222.04 | 0.00 | Ongoing project. Overall physical progress of the work is 33% (as per the QPR ending March,12 submitted by the Govt. of Manipur vide their letter dated 29th May, 2012) |

| Sl. No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far(Rs in lakh) | Status regarding UCs | Amount released till date | Fund released during the month under reporting | Progress of work till 1st week of the month |
|---|---|----------------------------|--|--|---|---------------------------|---|--|---------------------------|--|---|
| 3 | Water Supply Scheme for Jawahar Navodaya, Tuinom, Churachandpur | Manipur | 26.12.2011 | Rs. 262.50 lakhs (NEC's share is Rs. 236.25 lakhs) | Water Supply works | 21.03.2013 | 1 Inst 90 lakh 26/12/11 | UC waited | 90.00 | 0.00 | Ongoing Project. UC & QPR are waited |
| 4 | Composite Water Supply Scheme for Mualnuam & Songtal Churachandpur District in Manipur | Manipur | 26.11.2012 | Rs. 429.82 lakhs (NEC's share is Rs. 386.84 lakhs) | Water Supply works | 26.12.2014 | 1 Inst 140 lakh 26/11/12 | - | 140.00 | 0.00 | New Project. QPR & UC awaited. |
| Implementation of Flood Control River Management & Anti-erosion Projects | | | | | | | | | | | |
| 5 | A/E & flood control scheme on Thoubal river ph.VI. | Manipur | 18.12.2009 | 250.00 (NEC's share is Rs. 225.00 lakhs) | Flood control works | 18.12.2010 | 1st inst 50 lakh 18/12/09 2nd inst 50 lakh 15/7/10 | UC for Rs.50.00 lakhs is received & UC for 2nd installment Rs. 50.00 lakhs is awaited. | 100.00 | 0.00 | Progress of work physically 100% (as per the QPR submitted by the State Govt. of Manipur dated 9th July, 2012) but as per inspection report of the project received in in January, 2013, the physical achievement varies and the inspection team also made certain observations which were forwarded to the State. The reply received being examined. |
| 6 | Constn. Of cross regulator across Chowkidarkhong stream and improvement /re-sectioning of parent channels Komlakhong Thoubal dist.) | Manipur | 10.9.2010 | 459.00 (NEC's share is Rs. 413.10 lakhs) | Physical target of works: Improvement and re-sectioning of parent channels & constn of cross regulator. | 10.09.2012 | 1 Inst 68 lakh 10/9/10 | Yet to receive | 68.00 | 0.00 | Progress of work physically 65%(as per the QPR submitted by the State Govt. of Manipur dated 9th July, 2012) . The rectified UC sought is however waited. |
| 7 | A/E scheme of Koitte stream/U/s of Tiddim road crossing Churachandpur dist. | Manipur | 01.2.2011 | 204.00 (NEC's share is Rs. 183.60 lakhs) | Anti-erosion works | 01.02.2013 | 1st inst 80 lakh 1/2/11 2nd inst 73.44 lakh 28/5/12 | UC for Rs.80.00 lakhs is received & UC for Rs.73.44 lakhs is awaited.. | 153.44 | 0.00 | Progress of work physically 62% & financially 44.21% of total cost(as per the QPR submitted vide letter dated 9th July, 2012 by the Govt. of manipur). |

| Sl. No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far(Rs in lakh) | Status regarding UCs | Amount released till date | Fund released during the month under reporting | Progress of work till 1st week of the month |
|--|--|----------------------------|--|--|---|---------------------------|--|-----------------------------------|---------------------------|--|---|
| 8 | Construction of Concrete Weir across Sekmai old bridge, Imphal West. | Manipur | 17.3.2011 | 442.00 (NEC's share is Rs. 397.80 lakhs) | Construction of concrete weir | 17.03.2013 | 1 Inst 125 lakh 17/3/11 | Yet to receive | 125.00 | 0.00 | Progress report is awaited. |
| 9 | Development of Naga Nallah Drainage System in Manipur | Manipur | 23.12.2011 | Rs. 417.72 Lakhs (NEC's share is Rs. 375.95 lakhs) | Development of Drainage System | 23.12.2013 | 1 Inst 150.38 lakh 23/12/11 | Yet to receive | 150.38 | 0.00 | Progress of work physically is 35% (as per the progress report submitted by the Govt. of Manipur dated, 9th July , 2012). |
| 10 | Waisel Drainage Scheme, Imphal West, Manipur | Manipur | 26.11.2012 | Rs. 487.50 lakhs (Nec's share is Rs. 438.75 lakhs) | Development of a drainage system | 26.12.2015 | 1 Inst 160 lakh 26/11/12 | - | 160.00 | 0.00 | New Project. QPR & UC awaited. |
| MEGHALAYA | | | | | | | | | | | |
| Survey & Investigation of HEP & MPP | | | | | | | | | | | |
| 1 | S & I of Umngot HEP "3601" 150 MW MeSEB | Meghalaya | 26.10.2006 | 430.78 (NEC's share is Rs. 387.70 lakhs) | Installation of 150 MW Hydro electric project. | 26.10.2009 | 1st inst 20 lakh 26/10/06 2nd inst 20 lakh 26/3/07 3rd inst 30 lakh 23/07/07 4th inst 30 lakh 18/2/08 5th inst 30 lakh 23/7/08 6th inst 40 lakh 19/3/10 7th inst 112.73 lakh 23/9/11 | UC for Rs.282.73 lakhs received . | 282.73 | 0.00 | Over all physical achievement is 100% (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya). |
| 2 | S & I of Selem HEP "3601" MeSEB | Meghalaya | 25.3.2008 | 450.00 (NEC's share is Rs. 405.00 lakhs) | Preparaton of detailed project report to generate | 25.03.2011 | 1st inst 100 lakh 25/3/08 2nd inst 50 lakh 23/6/10 3rd inst 162 lakh 30/9/11 4th inst 40.20 lakh 25/3/13 | UC for Rs.312.00 lakhs received . | 352.20 | 0.00 | Over all physical achievement is 51% (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya). |
| 3 | S & I of Ganol HEP (Garo Hills) 15 MW "3601" MeSEB | Meghalaya | 19.11.2008 | 211.00 (NEC's share is Rs. 189.90 lakhs) | Preparaton of detailed project report to generate 15 MW power | 19.11.2011 | 1st inst 40 lakh 19/11/08 2nd inst 20 lakh 27/10/09 3rd inst 75.96 lakh 23/09/11 | UC for Rs. 135.96 lakhs received | 135.96 | 0.00 | Over all physical achievement is 45%. (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya). |

| Sl. No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far(Rs in lakh) | Status regarding UCs | Amount released till date | Fund released during the month under reporting | Progress of work till 1st week of the month |
|--|---|----------------------------|--|--|---|---------------------------|---|---------------------------------------|---------------------------|--|--|
| 4 | S & I of Mawblei HEP 140 MW "3601"MeSEB | Meghalaya | 23.01.2009 | 472.00 (NEC's share is Rs. 424.80 lakhs) | Preparaton of detailed project report to generate 140MW power | 23.07.2011 | 1st inst 20 lakh 23/1/09 2nd inst 20 lakh 22/10/09 3rd inst 169.92 lakh 23/9/11 4th inst 84 lakh 21/3/13 | UC for RS 209.92 lakhs is received . | 293.92 | 0.00 | Over all physical achievement is 44%. (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya). |
| 5 | S & I of Myntduh Leska HEP MeSEB | Meghalaya | 26.10.2006 (Revised on 23.03.2010) | 359.42 (NEC's share is Rs.323.48 lakhs) | Preparaton of detailed project report to generate power | 23.03.2013 | 1st inst 20 lakh 26/10/06 2nd inst 20 lakh 26/3/07 3rd inst 25 lakh 23/07/07 4th inst 30 lakh 18/2/08 5th inst 20 lakh 23/7/08 6th inst 30 lakh 19/3/10 7th inst 25 lakh 30/3/10 8th inst 129.39 lakh 30/9/11 | UC for Rs.299.39 lakhs received | 299.39 | 0.00 | Over all physical achievement is 75%. (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya). |
| 6 | S & I Upper Khri diversion Project Stage I & II MeSEB | Meghalaya | 24.1.2011 | 448.46 (NEC's share is Rs. 403.61 lakhs) | Preparaton of detailed project report to generate power | 24.01.2014 | 1st inst 65 lakh 24/1/11 2nd inst 100 lakh 28/2/12 3rd inst 50 lakh 25/3/13 | UC for Rs. 165.00 lakhs is received . | 215.00 | 50.00 | Over all physical achievement is 28%. (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya). |
| MIZORAM | | | | | | | | | | | |
| Implementation of Water Supply Projects | | | | | | | | | | | |
| 1 | Implementation of Sangau WSS (pumping) Ph.I | Mizoram | 18.1.2010 | 484.00 (NEC's share is Rs. 435.60 lakhs) | Water Supply & pumping | 18.01.2011 | 1st inst 35 lakh 18/1/10 2nd inst 30 lakh 16/5/10 3rd inst 150 lakh 24/2/11 4th inst 130.68 lakh 2/6/11 | UC for Rs 345.68 lakhs is received | 345.68 | 0.00 | Physical achievement of work is 80 %. Work is under progress. (As per the QPR for the 3rd qtr ending December, 2012 dated 20.03.2013 submitted by the State Govt. of Mizoram). |

| Sl. No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far(Rs in lakh) | Status regarding UCs | Amount released till date | Fund released during the month under reporting | Progress of work till 1st week of the month |
|--|--|----------------------------|--|---|------------------------------------|---------------------------|---|---|---------------------------|--|--|
| 2 | Phuaihuang Pumping WSS in Mizoram | Mizoram | 22.9.2010 | 391.50 (NEC's share is Rs. 352.35 lakhs) | Water Supply & pumping | 22.09.2012 | 1st inst 117 lakh 22/9/10 2nd inst 140.94 lakh 14/12/11 | UC for Rs. 257.94 lakh is received. | 257.94 | 0.00 | Physical achievement of work is 69.68 % (As per the QPR for the 3rd qtr ending December, 2012 vide letter dated 20.03.2013 submitted by the State Govt. of Mizoram) .Being waited for AC and inspection report |
| 3 | Bhualpui "NG" & Lunzarhtum combined WSS | Mizoram | 11.3.2011 | 493.00 (NEC's share is Rs. 443.70 lakhs) | Water Supply & pumping | 11.03.2014 | 1st inst 11/03/11 2nd inst 28/05/12 177.48. | UC for Rs. 120.00 lakhs is received & UC for Rs.177.48 lakhs is awaited.. | 297.48 | 0.00 | Physical achievement of work is 42.46 % . Work is under progress. (As per the QPR for the 3rd qtr ending December, 2012 vide letter dated 20.03.2013 submitted by the State Govt. of Mizoram) |
| 4 | Lengpui Town and Lengpui Airport Water Supply Scheme (Pumping) | Mizoram | 26.12.2011 | Rs.458.20 lakhs (NEC's share is Rs. 412.38 lakhs) | Water Supply & pumping | 26.12.2011 | 1st inst 150 lakh 26/12/11 2nd inst 164.95 lakh 13/8/12 | UC for Rs. 150.00 received | 314.95 | 0.00 | Physical achievement of work is 60.00 % (as per the QPR submitted by the State Govt. dated the 20.03. 2013) . |
| 5 | Sangau Water Supply Scheme (Pumping) Phase-II in Mizoram | Mizoram | 29.11.2012 | 471.60 lakhs (Nec's share is Rs. 424.44 lakhs) | Water Supply & pumping | 29.11.2014 | 1 Inst 150 lakh 26.11.2012 | - | 150.00 | 0.00 | New project.QPR & UC awaited. |
| 6 | Darlawn Water Supply Scheme(Augmentation) in Mizoram | Mizoram | 26.11.2012 | 485.20 lakhs (Nec's share is Rs. 436.68 lakhs) | Water supply | 26.11.2014 | 1 Inst 150 lakh 26.11.2012 | - | 150.00 | 0.00 | New Project. QPR & UC awaited. |
| Implementation of Irrigation Projects | | | | | | | | | | | |
| 7 | FC & Irrigation potential of agricultura areas of Ngopa RD Block | Mizoram | 07.10.2009 | 432.16 (NEC's share is Rs. 388.94 lakhs) | Flood control and Irrigation works | 07.10.2011 | 1st inst 30 lakh 7/10/09 2nd inst155.57 lakh 21/6/11 3rd inst 100 lakh 8/8/12 | UC for Rs. 185.57 lakhs is received. | 285.57 | 0.00 | Ongoing project. Physical achievement of the work is 47.69% (as per the QPR submitted by the State Govt. dated the 5th July, 2012). |

| Sl. No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far(Rs in lakh) | Status regarding UCs | Amount released till date | Fund released during the month under reporting | Progress of work till 1st week of the month |
|--|---|----------------------------|--|--|--|---------------------------|--|----------------------------------|---------------------------|--|---|
| Implementation of Flood Control, River Management & Anti-Erosion Projects | | | | | | | | | | | |
| 8 | Constn. Of Check Dam/retaining wall and drainage network to prevent major landslide at the cemetery in Dawrpui Vengthar in Aizawl | Mizoram | 01.2.2011 | 258.00(NEC's share is Rs. 232.20 lakhs) | Physcial target of works is Construction of Dam/retaining wall and drainage network. | 01.02.2013 | 1st inst 80 lakh 1/2/11 2nd inst 92.88 lakh 25/2/12 | UC for RS 172.88 lakhs received. | 172.88 | 0.00 | Physical Progress of work is 40% .QPR following the 2nd installment UC is awaited. |
| NAGALAND | | | | | | | | | | | |
| Implementation of Irrgation Projects | | | | | | | | | | | |
| 1 | Constn. Of Themeze MI project Cheichama village, Kohima. | Nagaland | 18.12.2009 | Rs. 297.447 (NEC's share is Rs. 267.70 lakhs) | The Physical target of the work is (i) A cement concrete masonry weir (ii) A launching apron (iii) An inverted filter (iv) A cut off wall, Wing wall (v) Irrigation channel of 4170m. | 18.08.2011 | 1st inst 20 lakh 18/12/09 2nd inst 20 lakh 13/8/10 3rd inst 100 lakh 10/3/11 4th inst 70 lakh 13/9/12 | UC for Rs.140.00 lakhs received | 210.00 | 0.00 | A list of work items completed and the achievement of expenditure made since inception is Rs.155.55(as per the QPR forwarded vide letter dated 05.07.2012 by the Govt. of Nagaland) |
| Implementation of Flood Control, River Management & Anti-Erosion Projects | | | | | | | | | | | |
| 2 | Anti -Erosion works on Chathe River for protection of Christian Institute of Health Sciences and Research (CIHSR) complex at 4 th Mile, Dimapur | Nagaland | 23.12.2011 | Rs. 495.00 (NEC's share is Rs. 445.50 lakhs) | The Physical target of the work is (i)Apron with boulder cages (ii) Stone pitching (iii) Scam pits (iv) RCC bracks slope pitching & RCC braces on the launching apron. | 23.06.2012 | 1st inst 150.00 lakhs 23/12/11 2nd inst 150.00 lakhs 12/09/11 | Uc for Rs.150.00 lakhs received. | 300.00 | 0.00 | Ongoing Project. Physical progress of the work is 75% (as per the QPR submitted by the State Govt. dated the 18th May, 2012. |
| Implementation of Watershed Management Scheme | | | | | | | | | | | |
| 3 | Watershed Treatment for Flood Mitigation and Livelihood | Nagaland | 17.03.2012 | Rs. 450.00 (NEC's share is Rs. 405.00 lakhs) | The Physical target of the work is to reverse the degradation of land and water resources and to foster natural resources management and sustainable development. And also to develop 5(five) micro watersheds | 17.03.2014 | 1st inst 150 lakh 17/3/12 2nd inst 165 lakh 21/12/12 | UC for Rs.315.00 lakhs received. | 315.00 | 0.00 | Being recommended for inspection. |
| 4 | Rain Water Harvesting Project at Riphym Village Wokha in Nagaland | Nagaland | 26.11.2012 | Rs. 244.60 lakhs (Nec's share is Rs. 220.14 lakhs) | The physical target of the work includes: construction of harvesting units, harvesting ponds, irrigation channel & storage tanks. | 26.11.2014 | 1 Inst 80 lakh 26.11.2012 | - | 80.00 | 0.00 | New Project. QPR & UC awaited. |

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|---------|--|----------------------------|--|--|--|---------------------------|--|-----------------------------------|---------------------------|--|---|
| | TRIPURA | | | | | | | | | | |
| | SIKKIM | | | | | | | | | | |
| | Implementation of Water Supply Projects | | | | | | | | | | |
| 1 | Up-gradation & Modernization of Feeder/Approach including the Development of Selep water treatment plant for Sikkim. | Sikkim | 05.8.2009 | 480.165 (RE) (NEC's share is Rs. 432.15 lakhs) | Physical target of the work is Carpeting and strengthening of the existing road from Selep to 4th Mile. | 05.03.2012 | 1st inst 50 lakh 16/7/08 2nd inst 100 lakh 5/8/09 3rd inst 100 lakh 19/3/10 4th inst 100 lakh 10/3/11 | UC for Rs.350.00 lakhs received | 350.00 | 0.00 | The physical achievement of the project is 97%. (As per the QPR submitted by the State Govt.of Sikkim dated. 06.12.2012). |
| 2 | Strengthening of Distribution System of Pakyong Water supply scheme in East Sikkim | Sikkim | 31.08.2005 | 229.71 (NEC's share is Rs. 206.74 lakhs) | Physical target of the work is to cater of the water supply needs of the design population of 38693 person. | 31.08.2007 | 1st inst 36 lakh 11/9/06 2nd inst 50 lakh 8/6/07 3rd inst 75 lakh 13/2/08 4th inst 30 lakh 18/7/08 | UC for Rs.191.00 lakhs received | 191.00 | 0.00 | The physical achievement of the project is 100%. (As per the QPR submitted by the State Govt.of Sikkim dated. 14.08.2012). |
| 3 | Augmentation of Dentam water supply Ph-I in West Sikkim | Sikkim | 28.1.2010 | 450.00 (NEC's share is Rs. 405.00 lakhs) | Physical target of work (i)To improve the existing distribution system, extensive protection works, (ii) construction of 3 nos. of zonal tanks (iii) Providing two unit pressure filter. | 28.01.2012 | 1st inst 40 lakh 28/1/10 2nd inst 150 lakh 22/1/13 | UC received for Rs. 40.00 lakhs | 190.00 | 0.00 | Ongoing Project. Overall Physical progress is 30 % (as per the QPR submitted by the State Govt. of Sikkim, letter dated 06.12.1212. |
| 4 | Augmentation of Dentam water supply Ph-II in West Sikkim | Sikkim | 23.03.2011 | 213.10 (NEC's share is Rs. 191.79 lakhs) | Physical target of work (i) Construction of 3 nos of zonal tanks (ii) Fitting, fixing and laying of pipes, track line, RCC reservoirs, sedimentation tanks, (iii) Providing 2 units pressure filter (0.50 MLD) and construction of filter house. | 23.03.2013 | 1 Inst 76.72 lakh 2/6/11 | UC for Rs.76.72 received. | 76.72 | 0.00 | Ongoing Project. Overall physical progress is 30% (as per QPR submitted by the State Govt. of Sikkim, letter dated 06.12.2012) |
| 5 | Providing New distribution Network System of water supply to Namchi Town, South Sikkim, Phase-II | Sikkim | 12.11.2008 | 443.50 (NEC's share is Rs. 399.15 lakhs) | Physical target of the work is Procurement of pipes and fitting accessories, Laying of pipes, providing anchor blocks and distribution chambers. Providing distribution line from main reservoir to zonal reservoir. | 12.05.2011 | 1st inst 50 lakh 12/11/08 2nd inst 50 lakh 18/9/09 3rd inst 45 lakh 22/3/10 4th inst 159.66 lakh 25/8/11 | UC for Rs. 304.66 lakhs received. | 304.66 | 0.00 | Ongoing project. Overall physical progress 100% (as per the QPR submitted by the State Govt. of Sikkim Dated the 21.11.2012). |

| Sl. No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far(Rs in lakh) | Status regarding UCs | Amount released till date | Fund released during the month under reporting | Progress of work till 1st week of the month |
|--|---|----------------------------|--|--|--|---------------------------|--|-----------------------------------|---------------------------|--|--|
| 6 | Augmentation of Water Supply Scheme at Makha Bazaar in East Sikkim | Sikkim | 23.12.2011 | Rs. 491.52 lakhs (NEC's share is Rs. 442.37 lakhs) | Physical target of work (i) pipeline proposed to carry water to the treatment plant. (ii) Construction of Rapid Sand gravity (iii) Two storage reservoirs (iv) Distribution network pipelines. | 23.12.2013 | 1 Inst 150 lakh 23.12.2011 | UC waited. | 150.00 | 0.00 | Over all progress is 15% (as per the QPR submitted by the state Govt.of Sikkim's letter dated 21.02.2013) |
| 7 | Construction of Storm water disposal for Jorethang Bazar. | Sikkim | 29.12.2009 | 498.00 (NEC's share is Rs. 448.20 lakhs) | Physical target of work is to cater the Storm water drainage of Jorethang Bazaar. | 29.12.2012 | 1st inst 45 lakh 29/12/09 2nd inst 179.28 lakh 5/9/11 | UC for Rs. 224.28 lakhs received. | 224.28 | 0.00 | The physical achievement of the project is 15% (As per the QPR submitted by the State Govt.of Sikkim dated 21.07 .2011). |
| Implementation of Flood Control, River Management & Anti-Erosion Projects | | | | | | | | | | | |
| 8 | Storm Water Drainage system for Gangtok, Sikkim | Sikkim | 31.8.2004 | 468.23 (NEC's share is Rs. 421.41 lakhs) | Physical target of Work is Ten (10) Nos. of JTW in and around Gangtok town. | 31.08.2006 | 1st inst 50 lakh 31/8/04 2nd inst 9 lakh 13/12/05 3rd inst 50 lakh 19/6/06 4th inst 45.43 lakh 26/3/07 5th inst 110 lakh 20/8/07 6th inst 70 lakh 24/9/08 7th inst 45 lakh 22/3/10 | UC for Rs.379.43 lakhs received | 379.43 | 0.00 | The physical achievement of work is 100%. (As per the QPR submitted by the State Govt.of Sikkim dated. 20.02.2013). |
| 9 | River training works along Rani Khola below Adampool Rumtek. | Sikkim | 16.10.2009 | 205.78(NEC's share is Rs. 185.20 lakhs) | Physical target of work is 50% earth work exaction in foundation and 1:2:4 Plum concrete | 16.10.2011 | 1st inst 20 lakh 16/10/09 2nd inst 80 lakh 21/9/10 3rd inst 50 lakh 25/8/11 | UC for Rs.147.10 lakhs received | 150.00 | 0.00 | The physicial progress of work is 100% (As per the QPR submitted by the State Govt.of Sikkim dated. 20.02.2013). |
| 10 | River training works along Sipchu Jhora and River Teesta at Sinotar Temi constituency Phase-I | Sikkim | 18.12.2009 | 481.26 (NEC's share is Rs. 433.13 lakhs) | Physical target of work is Jhora training Works/River Training works in sausage wall. | 18.12.2012 | 1st inst 45 lakh 18/12/09 2nd inst 40 lakh 18/9/10 3rd inst 173.25 lakh 26/8/11 4th inst 100 lakh 7/8/12 | UC for Rs.257.99 lakhs received | 358.25 | 0.00 | The Physicial progress of the work is 100%. (As per the QPR submitted by the State Govt.of Sikkim dated 21.02.2013). |

| Sl. No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far(Rs in lakh) | Status regarding UCs | Amount released till date | Fund released during the month under reporting | Progress of work till 1st week of the month |
|--|---|------------------------------|--|--|---|---------------------------|---|---------------------------------|---------------------------|--|--|
| 11 | Jhora Training and Anti-Erosion Work outside the defined boundary of Namchi, South Sikkim | Sikkim | 28.02.2012 | Rs. 367.75 lakhs (NEC's share is Rs. 330.98 lakhs) | Physical target of work (i) Jhora training works Municipality area - 850 MTR length. (ii) Storm water drainage Jhora training works and Anti-erosion works. | 28.08.2014 | 1 Inst 132.39 lakh 28.02.2012 | UC received for Rs.132.38 lakhs | 132.39 | 0.00 | Ongoing project . QPR & UC awaited. |
| Implementation of Irrigation Projects | | | | | | | | | | | |
| 12 | Water harvesting and irrigation in Sikkim Mandarin | Sikkim | 26.11.2012 | Rs.404.91 lakhs (NEC's share is Rs.364.42 lakhs) | Physical target of work (i) Constructions of flexible water storage tanks, sedimentary tanks, platforms for water storage tanks and plantation of Sikkim mandarin orange. | 10.12.2015 | 1 Inst 145 lakh 26.11.2012 | - | 145.00 | 0.00 | New Project. QPR & UC awaited. |
| MH-2552 | | | | | | | | | | | |
| 1 | Survey & investigation of Mat-Sekawi H.E.Project in Mizoram | Mizoram (implemented by CWC) | 05.02.10 (revised on 28.03.13) | 499.99 | Survey & investigation for HE Project | March,'14 | 1st inst 30 lakh 5/2/10 2nd inst 210 lakh 2/6/10 3rd inst 141.34 lakh 4/8/11 4th inst 118.65 lakh 28/3/13 | UC for Rs381.34 received. | 499.99 | 0.00 | Reconnaissance survey of power house area carried out. Construction of trace path for reaching Dam area and proposed power house at Dam toe completed. GD site and rain gauge station established and the observation started from 21.06.2010. |

Industries Sector

Major Head: "3601"

(Rs. in lakhs)

| Sl. No. | Name of the Project/Scheme | State to which it pertains to | Date of approval of the Project/Scheme | Estimated cost of the Project/scheme | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date | Funds released during the month under reporting | Progress of work till (1st week of the month) |
|---------|--|-------------------------------|--|---|--|---------------------------|--|-----------------------------------|---------------------------|---|---|
| 1 | Integrated Development of Community Sericulture Garden at Solungyar Village, Kurung Kumey District, Arunachal Pradesh. | Arunachal Pradesh | 19.03.2012 | 480.00 (NEC's Share of contribution is Rs. 432.00 lakhs) | To establish sericulture garden at Solungyar Village | 2 years | 173.00 19.03.2012 50.00 24.12.2012 | U/C for Rs 173.00 lakhs received | 223.00 | NIL | This is an on-going project. 2nd installment released during the month of December, 2012. U/C and progress report are awaited for the 2nd installment. |
| 2 | Establishment of Entrepreneurs Development Institute at Jote under Papum Pare District, Arunachal Pradesh | Arunachal Pradesh | 26.11.2012 | 229.56 (NEC's Share of contribution is Rs 206.60 lakhs) | The components of works under the project includes construction of staff quarters, RCC overhead tank, parking shed and Electrical sub-station. | 2 years | 83.00 26.11.2012 | UC is awaited | 83.00 | NIL | This is a new project Fund released during the month of November 2012 as 1st installment . Progress report and U/C are awaited. |
| 3 | Upgradation/Replacement of Machineries of the Spinning Unit at Tulsibari, Assam | Assam | 22.11.2011 | 457.34 (NEC's share of contribution is Rs. 411.60 lakhs) | Upgradation and Replacement of Machineries | 2 years | 164.64 22.11.2011 | U/C received | 164.64 | NIL | This is an on-going project Utilization Certificate and progress report received on 25th February, 2013. Release of 2nd installment of fund is under process. |
| 4 | Setting up of the Handloom Trade Centre at Dibrugarh, Assam by the Directorate of Handloom and Textile, Government of Assam | Assam | 26.03.2013 | 991.70 (NEC's share of contribution is Rs. 892.53 lakhs) | The components of works Basement, Ground Floor, Septic Tank, Underrground Water Tank, Driveway etc. | 3 years | 49.57 26.03.2013 | UC is awaited | 49.57 | NIL | This is a new project Fund released on 26th March, 2013 as 1st installment. Progress report and U/C are awaited. |
| 5 | Renovation of Panthoibi(Govt.of Manipur) Emporium in the Emporia Complex in New Delhi, Department of Industries & Commerce, Govt. of Manipur | Manipur | 23.02.2011 | 291.30 (NEC's share of contribution is Rs. 262.20 lakhs) | Upgradation of Manipur Govt. Emporium | 1 year | 104.88 23.02.2011 104.88 20.04.2012 | U/C received for Rs. 104.88 lakhs | 209.76 | NIL | This is an on-going project. 2nd installment released during the month of April, 2012. U/C and progress report are awaited for the 2nd installment |

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|---------|---|-------------------------------|---|--|--|---------------------------|--|---|---------------------------|---|---|
| 6 | Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya. | Meghalaya | 17.03.1998 | 224.00 (NEC's share of contribution is Rs. 212.80 lakhs) [Revised] | Development of muga seed farm in Meghalaya | 4 years | 10.00 17.03.1998 52.00 26.11.1998 50.00 19.03.2001 89.60 30.03.2009 | UC for Rs.201.60 lakhs received | 201.60 | NIL | Implementation of the project is under progress. Progress report has been received recently. The report is under examination. |
| 7 | Infrastructure Development of existing Industrial Estates at Shillong and Tura by the Directorate of Commerce & Industries, Govt. of Meghalaya. | Meghalaya | 09.07.2012 | 280.64 (NEC's share of contribution is Rs. 252.57 lakhs) | Development of existing Industrial Estates | 3 years | 102.02 09.07.2012 | U/C for Rs. 102.02 lakhs is awaited | 102.02 | NIL | This is a new project Funds released during the month of July, 2012. U/C and progress report are awaited. |
| 8 | Upgradation of Mizoram Handloom & Handicrafts Development Corporation Ltd. | Mizoram | 07.12.2011 | 307.04 (NEC's share of contribution is Rs. 276.33 lakhs) | Upgradation of Handloom & Handicrafts production and marketing units. | 1 year | 110.53 07.12.2011 110.53 13.09.2012 | U/C for Rs. 110.53 lakhs is awaited. | 221.06 | NIL | This is an on-going project. 2nd installment released during the month of September, 2012. Up-to-date Progress Report and U/C are awaited. |
| 9 | Upgradation of Export Promotion Industrial Park (EPIP), Lengte, Mizoram | Mizoram | 19.11.2012 | 590.85 NEC'S share of contribution is Rs 531.76 | The project would involve upgradation of the approach road, extension and upgradation of internal road, upgradation and improvement of water | 19.11.2014 | 200.00 19.11.2012 | U/C received for Rs. 200.00 lakhs (Full amount is not utilized) | 200.00 | NIL | Funds released during the month of November 2012 as first installment U/C and Progress report received on 22.03.2013. Utilization Certificate and |
| 10 | Establishment of a Livelihood Enhancement Centre at Kohima, Nagaland by the Planning & Coordination Department, Govt. of Nagaland. | Nagaland | 09.07.2012 | 139.23 (NEC's share of contribution is Rs. 125.30 lakhs) | Establishment of a Livelihood Enhancement Centre | 2 years | 50.00 09.07.2012 50.00 26.03.2013 | U/C received for Rs. 50.00 lakhs | 100.00 | NIL | 2nd installment released in March, 2013 Progress report and U/C are awaited for the 2nd installment. |
| 11 | Setting up of a Ramie Rhizome Fibre Processing Plant by M/s. Longnaktsu Multipurpose Co-operative Society, Longsa. | Nagaland | 17.03.2006 | 71.13 (NEC's share of contribution is Rs. 64.02 lakhs) | Setting up of a Ramie Rhizome Fibre Processing Plant | 1 year | 31.50 17.03.2006 16.26 31.03.2008 | U/C received for Rs. 47.76 lakhs | 47.76 | NIL | The project has been recommended for 3rd party evaluation to Director (E & M), NEC. Inspection report is received and actions in this regard are initiated. |

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|---------|--|-------------------------------|---|--|---|---------------------------|---|-----------------------------------|---------------------------|---|--|
| 12 | Production and Training Center for Soft Toys at Gangtok, Sikkim | Sikkim | 05.01.2012 | 469.54 (NEC's share of contribution is Rs. 422.58 lakhs) | Production and Training Centre for Soft Toys | 1 year | 150.00 05.01.2012 150.00 26.11.2012 | UC received Rs 150.00 lakhs | 300.00 | NIL | This is an On-going project. U/C and progress report has been received for 1st installment. 2nd installment released during the month of November, 2012. U/C and progress report are awaited for the 2nd installment |
| 13 | Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate, West Tripura, Department of Industries & Commerce, Govt. of Tripura, Agartala | Tripura | 09.06.2011 | 498.39 (NEC's share of contribution is Rs. 448.55 lakhs) | Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate | 1 year | 179.42 09.06.2011 | U/C awaited | 179.42 | NIL | Implementation of the project under progress. Progress Report and U/C are awaited. |
| 14 | Setting up of a Project for Livelihood Development Through a Pilot Bamboo Enterprise for Rehabilitation of Surrendered Militant at Tripura | Tripura | 05.05.2006 | 470.44 (re-revised) (NEC's share of contribution is Rs.388.54 lakhs) | Livelihood Development | 2 years | 100.00 05.05.2006 100.00 27.02.2008 71.80 23.07.2010 45.04 10.03.2011 71.70 01.03.2012 | U/C received for Rs. 363.54 lakhs | 388.54 | NIL | The project has been re-revised during the month of March, 2012 and the total contribution of NEC has been released. U/C and progress report are awaited for Rs. 25.00 lakhs. |
| 15 | Integrated Development of Bamboo Handicraft Clusters in Tripura. | Tripura | 23.03.2012 | 441.25 (NEC's Share of Contribution is Rs.397.125 lakhs) | Integrated Development of Bamboo Handicraft Clusters. | 3 years | 90.00 23.03.2012 | U/C awaited | 90.00 | NIL | This is an on-going project fund released during the month of March, 2012. U/C and progress report are awaited for the 1st installment. |

Industries Sector
Major Head: "2552"

(Rs in lakh)

| Sl. No. | Name of the Project/Scheme | State to which it pertains to | Date of approval of the Project/Scheme | Estimated cost of the Project/Scheme | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date | Fund released during the month under reporting | Progress of work till (1st week of the month) |
|---------|--|-------------------------------|--|--|--|---------------------------|---|---|---------------------------|--|---|
| 1 | Development & Standardisation of an Improved Process for cooking & Reeling of Muga Cocoon by CMERTI, Central Silk Board, Assam | Assam | 28.03.2006 | 7.95 (NEC's share of contribution is Rs. 6.95 lakhs) | Development & Standardisation of Muga cocoon | 1 year | 3.95 28.03.2006 2.00 08.09.2008 1.00 28.03.2011 | U/C for Rs. 5.95 lakhs received. | 6.95 | NIL | Project is completed. Receipt of U/C for Rs. 1.00 lakh is awaited for closure of accounts. Project was inspected by Consultant (CE) on 20th January, 2012. U/C, etc. were to be submitted by March, 2012. But as on date documents have not been received. A reminder has been issued on 17th April, 2013. |
| 2 | Manufacturing of Bamboo Sticks & Allied Products by M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl -796 017 Mizoram | Mizoram | 21.10.2005 | 63.90 (NEC's share of contribution is Rs.15.97 lakhs) | To manufacture bamboo sticks and allied products | 1 year | 9.00 21.10.2005 3.50 16.05.2006 | U/C for Rs.12.50 lakhs received. | 12.50 | NIL | The unit was not in operation during inspection on 25th February, 2010. The Committee constituted to review the on-going projects under SPINE in the state of Mizoram recommended that the CBTC, Guwahati, may provide technical assistance to the unit. NEC has written to the Director, CBTC, Guwahati for intervening in the matter so that the unit can run smoothly. |
| 3 | Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima, Nagaland | Nagaland | 30.03.2006 | 15.94 (NEC's share of contribution is Rs 3.98 lakhs) | Distillation unit for geranium oil | 1 year | 3.00 30.03.2006 | U/C for Rs3.00 lakhs received. (not in proper format) | 3.00 | NIL | Progress report and U/C in proper format is awaited. The sector proposes to get it inspected by the Evaluation and Monitoring sector of the NEC. |

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|---------|---|-------------------------------|---|---------------------------------------|--|---------------------------|---|-----------------------------------|---------------------------|--|--|
| 4 | Conducting Various Entrepreneurship Development Programmes (EDP's), Indian Institute of Entrepreneurship, Lalmati, Guwahati | Regional | 18.09.2003 | 22.30 | EDP programmes | 1 year | 11.15 18.09.2003 3.20 25.07.2004 5.00 25.03.2009 | U/C for Rs14.35 lakhs received | 19.35 | NIL | Progress report is awaited. The matter is required to be reviewed with IIE. |
| 5 | UNIDO-CBTC Phase-II Cane and Bamboo Networking Project | Regional | 31.03.2008 | 293.16 | Promoting Livelihood in NE India | Jun, 2013 | 60.00 31.03.2008 13.29 30.03.2009 69.18 29.03.2010 67.95 25.03.2001 70.00 23.03.2012 | U/C for Rs 210.42 lakhs received | 280.42 | NIL | Implementation of the project is in progress. The 6th Project Steering Committee meeting was held on 06.02.2013. U/C and progress report are awaited. UNIDO has proposed to continue the project till 30th June, 2013 |
| 6 | Setting up of a Bamboo Technology Park at Bumihat Cane and Bamboo Technology Centre (CBTC), Guwahati | Regional | 30.03.2009 | 846.78 | Setting up of a bamboo technology park for imparting training on bamboo technology | March, 2015 | 100.00 30.03.2009 100.00 25.03.2010 107.00 25.03.2011 110.00 15.11.2011 | U/C for Rs 417.00 lakhs received | 417.00 | NIL | It is an on-going project. The project has been revised at an estimated cost of Rs 846.78 lakhs. |
| 7 | Integrated Programme for Development of Water Hyacinth Crafts in NER NEDFi, Ulubari, Guwahati, Assam | Regional | 25.03.2010 | 161.70 | Production of Innovative products with locally available materials | 3 Years | 24.10 25.03.2010 97.00 28.03.2011 40.60 08.11.2012 | U/C received for Rs 121.10 lakhs. | 161.70 | NIL | 3rd and final installment of fund has been released in the month of November, 2012 Progress report and U/C are awaited. |
| 8 | Acquiring ISO Certification for CBTC attaining the "Centre of Excellence" by the upcoming Cane and Bamboo Technology Park at Bumihat, Assam | Regional | 30.10.2010 | 2.55 | For attaining ISO Certification | - | 2.55 30.10.2010 | U/C awaited | 2.55 | NIL | Progress report and U/C are awaited. Recently a letter was received requesting for discontinuation of the project. However, expenditure to the tune of Rs 30,000/- was incurred. Hence, NEC did not accept the request. CBTC has been asked to complete the project at the earliest. |

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|---------|---|-------------------------------|---|--|---|---------------------------|--|-------------------------------------|---------------------------|--|---|
| 9 | Capacity Building of Rural Functionaries to enable them to set up rural industries of Medicinal and Aromatic Plants in North Eastern Region and documentation of those Plants by NIRD, Guwahati. | Regional | 21.01.2011 | 31.46 | Cottage industry | 3 years | 20.00 21.01.2011 11.46 19.12.2012 | U/C is received for Rs 20.00 lakhs | 31.46 | NIL | 2nd and final installment has been released during the month of December, 2012. Progress Report, U/C and Completion Report are awaited. |
| 10 | Training on Basic Course of Bamboo Technology and Training for Manufacturing of Bamboo Sticks for Agarbatti & Rolling Masala by CBTC, Guwahati | Regional | 21.01.2011 | 22.62 (Cost as per final accounts submitted to NEC) | Training Programme | 6 months | 13.80 23.02.2011 8.82 16.01.2013 | U/C is received for Rs. 13.80 lakhs | 22.62 | NIL | 2nd and final installment released on 16th January, 2013. U/C for the last installment and Completion Report are awaited. |
| 11 | Setting up Processing Units for Cashew Nut at Tura, West Garo Hills, Ginger Dehydration Unit at Haflong, Assam and Cattle & Poultry Feed Production Unit at Ukhrul, Manipur by North Eastern Region Community Resource Management Project for Upland Areas (NERCORMP), Simpli Building, Near Law College, Malki-Dhanketi, Shillong. | Regional | 18.06.2012 | 57.90 | Capacity Building Programme | 2 years | 23.16 18.06.2012 | U/C awaited | 23.16 | NIL | Fund for the project was released during the month of June, 2012. U/C and Progress report are awaited. |
| 12 | Exhibition & Demonstration of NER Handicrafts & Handlooms Products in Urban Cities by North Eastern Handicrafts & Handlooms Development Corporation Ltd., East Point Tower, Bamunimaidan, Guwahati- 781021 | Regional | 09.07.2012 | 115.68 | Exhibition for popularising and marketing of handloom and handicraft products of North East in Bengaluru, Kolkata and New Delhi | 2 years | 46.27 09.07.2012 | U/C awaited | 46.27 | NIL | Fund for the project has been released during the month of July, 2012. U/C and Progress report are awaited. |
| 13 | Capacity Building Programme in the Handicrafts and Handlooms Sectors in the North Eastern Region by North Eastern Handicrafts & Handlooms Development Corporation Ltd., East Point Tower, Bamunimaidan, Guwahati- 781021 | Regional | 11.02.2013 | 58.88 | Wage compensation to 50 artisans, Conveyance, Wage compensation for outstation artisans 15 Nos. Boarding and Lodging, Documentation & Photocopy etc. | 1 Year | 23.55 11.02.2013 | U/C awaited | 23.55 | NIL | This is a new programme Fund released on 11th February, 2013 U/C and progress report are awaited. |
| 14 | Capacity Building Training for Bamboo Artisans by Cane and Bamboo Technology Centre, Cane and Bamboo Technology Park, Near Central Academy for State Forest Service, G.S. Road, 13th Mile, Burnihat (Assam). | Regional | 25.02.2013 | 84.87 | Training on Bamboo Handicraft & Technology , Training on Innovative Bamboo Handicrafts & Furniture making and Training on Innovative Bamboo Housing & Construction. | 2 years | 16.40 25.02.2013 | U/C awaited | 16.40 | NIL | This is a new programme. Fund released in February, 2013. U/C and progress report are awaited. |

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|---------|---|-------------------------------|--|--------------------------------------|--|---------------------------|--|-----------------------------------|---------------------------|--|--|
| 15 | Regional Handloom & Handicrafts Marketing Complex by M/s ARTFED, Gopinath Bordoloi Road, Ambari, Guwahati - 781001, Assam | Regional | 28.07.2005 (Revised) 26.11.2012 | 656.79 (Revised) 785.34 | Construction of Regional Handloom and Handicraft Marketing Complex at Rehabari, Guwahati | 1 Year | 270.00 28.07.2005 64.00 27.03.2007 150.00 26.02.2008 100.00 19.03.2009 72.79 22.03.2010 | U/C received for Rs 656.79 lakhs. | 656.79 | NIL | It is an on-going project. The project has been revised at an estimated cost of Rs 785.34 lakhs. |

Tourism Sector

Major Head: "3601"

(Rs in lakh)

| Sl. No. | Name of the Project/Scheme | State to which it pertains to | Date of approval of the Project/ Scheme | Estimated cost of the Project/ scheme | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date | Funds released during the month under reporting | Progress of work till (1st week of the month) |
|---------|---|-------------------------------|---|---|--|---------------------------|--|---------------------------------|---------------------------|---|---|
| 1 | Construction of Tourist Lodge at Laaying in Kurung Kumey District, Arunachal Pradesh. | AP | 22.03.10 | 226.54 (90% NEC Assistance is Rs 203.89 lakhs) | Development of tourist circuit namely Ziro-Palin - Laaying - Koloriang (Adventure Tourism) | 2 year | 81.56 22.03.10 50.00 23.02.2011 | UC Received for Rs. 131.56 lakh | 131.56 | 0.00 | Govt. of Arunachal Pradesh has been requested to submit the Audit Certificate from AG (A&E). Reply is awaited. Director (E&M) has been requested for inspection of the project. Inspection report has been submitted. |
| 2 | Beautification of Sela Lake in Tawang District, Arunachal Pradesh. | AP | 22.03.10 | 345.66 (90% NEC Assistance is Rs 311.10 lakhs) | Development of circuit namely Nameri, Bhalukpong, Tippi, etc and development of tourist destination. | 2 year | 86.69 22.03.10 124.44 21.08.2012 | UC Received for Rs. 86.69 lakh | 211.13 | 0.00 | UC received for 1st installment of Rs 86.69 lakhs 2nd installment of Rs 124.44 lakhs released in August, 2012. Progress report is awaited. |
| 3 | Development and Beautification of PTSO Lake in Tawang District, Arunachal Pradesh. | AP | 22.03.10 | 217.50 (90% NEC Assistance is Rs 195.75 lakhs) | Development of circuit namely Nameri, Bhalukpong, Tippi, etc and development of tourist destination. | 3 year | 58.72 22.03.10 97.88 13.08.2012 | UC Received for Rs 58.72 lakhs | 156.60 | 0.00 | 2nd installment of Rs 97.88 lakhs released in August, 2012. Progress report is awaited. |
| 4 | Development and Beautification of Thanghaphey lakes in Tawang District, Arunachal Pradesh | AP | 23.02.11 | 488.16 (90% NEC Assistance is Rs 439.34 lakhs) | Construction of Building, bridges, approach road fencing and land development | 31.03.2012 | 140.00 23.02.11 175.73 28.08.2012 | UC received for Rs 140.00 lakhs | 315.73 | 0.00 | 2nd installment of Rs 175.73 lakh released in August 2012. Report on up-to-date progress of work is awaited. |

| | | | | | | | | | | | |
|---|--|-----|------------|---|--|-------------|----------------------|---------------------------|--------|------|--|
| 5 | Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh. | AP | 9.03.2011 | 297.81 (90% NEC Assistance is Rs 268.03 lakhs) | (i) Extension of additional room with SPT construction with brick panel, tubular truss and CGI sheet roofing. (ii) Renovation of existing building with plank walling, decorative ceiling and decorative and vitrified floor and wall tiles. (iii) External services connection both Electrical and water supply, (iv) Furniture and furnishing suiting to the VIP requirement. (v) Superior quality internal sanitary water supply fitting and fixing as per VIP status. (vi) Superior quality internal electrification and decorative electrician appliances. (vii) Augmentation 24 hrs. water supply with overhead water storage tank. (viii) Compound wall with M.S. gate. | 31.03. 2013 | 100.00 09.03.2011 | UC awaited | 100.00 | 0.00 | Up-to-date report on progress of work is awaited. |
| 6 | Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh | A.P | 24.03.11 | 429.13 (90% NEC Assistance is Rs 386.22 lakhs) | Construction of (i) Cafeteria with view Deck (ii) Counter for Retaining wall(iii) Angling Hut/View Deck (iv)Pipe railing around the lake (v) Gate with cattle track (vi) Parking lot(vii) CC Steps(viii) CC foot path (ix) Chain link fencing (x) Lanscaping and Horticulture coverage (xi) Jungle clearance (xii) External water supply (xiii) Earth work for rejuvenation of lake (xiv) Illumination. | 2 years | 133.41 24.03.11 | UC received for Rs 133.41 | 133.41 | 0.00 | UC for the first installment Rs 133.41 lakhs has been received during the month of March, 2013. Process for release of further fund is undertaken. |
| 7 | Infrastructure Development for Tourism at Tippa under Bhalukpong Circle in West Kameng District, Arunachal Pradesh | A.P | 20.10.2011 | 420.08 (90% NEC Assistance is Rs 378.07 lakhs) | Contruction of Tourist Lodge, Cafeteria, Hut, Footpath & Parking Place, Boundary Wall, Internal Roads and Solid Waste Management. | 31.09. 2013 | 151.22 20.10.2011 | U/C is awaited | 151.22 | 0.00 | Letter issued on 5th December, 2012 and requested the Govt. of Arunachal Pradesh to submit the QPR at the end of each quarter. Reply is awaited. |

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|---------|--|-------------------------------|---|--|---|---------------------------|------------------------------|----------------------|---------------------------|---|---|
| 8 | Development of Park, Angling and Picnic Spot at Basar, West Siang District, Arunachal Pradesh | A.P | 28.02.2012 | 399.78 (90% NEC Assistance is Rs 359.80 lakhs) | Cafeteria, Railings around park, Gate with cattle trap, CC Foot Path, Chainlink Fencing, Landscaping, Site Clearance, Parking Lot, Site Development, External Water Supply, Protection Work, Picnic Hut, Kitchen Shed, Public Utility, View Hut, Approach Road, Equipments for Park and Angling, Solid Waste Management, Illumination | 28.02.14 | 140.00 28.02.2012 | U/C is awaited | 140.00 | 0.00 | The Project was sanctioned in the month of February, 2012. Progress report is yet to be received. |
| 9 | Conducting of Summer Festival at Ziro, Arunachal Pradesh. | A.P | 08.02.2012 | 21.75 (90% NEC Assistance is Rs 19.57 | conducting of summer festival. | 3 months | 10.00 08.02.2012 | UC received | 10.00 | 0.00 | Letter issued on 6th December, 2012 and the Govt. of Arunachal Pradesh is requested to submit the physical and financial progress report and other relevant documents. Reply is awaited |
| 10 | Celebration of Monggu Banggo Etor Festival at Mer village of East Siang District, Pasighat, Arunachal Pradesh. | A.P | 13.03. 2012 | 20.00 (90% NEC Assistance is Rs 18.00 lakhs.) | Celebration of Monggu Banggo Etor Festival | 6 months | 12.00 13.03. 2012 | U/C is awaited | 12.00 | 0.00 | Letter issued on 6th December, 2012 and the Govt. of Arunachal Pradesh is requested to submit the physical and financial progress report and other relevant documents. Reply is awaited |
| 11 | Celebration of Myoko festival at Ziro Arunachal Pradesh. | A.P | 16.03. 2012 | 20.00 (90% NEC Assistance is Rs 18.00 lakhs.) | Celebration of Myoko festival | 3 months | 15.00 16.03. 2012 | U/C is awaited | 15.00 | 0.00 | Letter issued on 6th December, 2012 and the Govt. of Arunachal Pradesh is requested to submit the physical and financial progress report and other relevant documents. Reply is awaited |

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|---------|--|-------------------------------|---|--|--|---------------------------|------------------------------|----------------------|---------------------------|---|--|
| 12 | Celebration of Poi Sangken festival at Chongkham for the year 2012-13. | A.P | 16.03.2012 | 20.00 (90% NEC Assistance is Rs 18.00 lakhs.) | Celebration of Poi Sangken festival | 6 months | 15.00 16.03.2012 | U/C is awaited | 15.00 | 0.00 | Letter issued on 6th December, 2012 and the Govt. of Arunachal Pradesh is requested to submit the physical and financial progress report |
| 13 | Construction of Tourist Lodge near Pamruk Village under Kamporijo Circle, Raga Sub-Division, Ziro Division, Lower Subansari District, Arunachal Pradesh | A.P | 06.07.2012 | 277.16 (90% NEC Assistance is Rs 249.44 | Construction of RCC double Storied tourist Lodge Site Development Construction of Approach Road Construction Slab Culvert Construction of RRM Retaining Wall Internal Electrification Earthing Internal Water Supply Sanitary Installation Provision for ordinary T&P Construction of Septic Tank Land Scaping, Gardening Parks etc. | 1 year | 99.77 06.07.2012 | U/C is awaited | 99.77 | 0.00 | Fund released during the month of July, 2012. Progress report and U/C are awaited. |
| 14 | Organising the Angling/Fishing Festival in Arunachal Pradesh. | A.P | 19.12.2012 | 10.00 (90% NEC Assistance is Rs 9.00 | River raft, motor boat with boat, motor, sleeping bag, sleeping mat, life jackets, helmet, paddle, 2 men tent, 3 men tent, 10 men tent | 6 months | 7.00 19.12.2012 | U/C is awaited | 7.00 | 0.00 | Fund released during the month of December, 2012. Progress report is awaited. |
| 15 | Publicity and Promotion of Tourism products of Arunachal Pradesh with an innovative approach integrating advertisement through Print & Electronic Media, Outdoor Media, Organization of Events and facelift of | A.P | 21.12.2012 | 459.64 (90% NEC Assistance is Rs. 413.67 Lakhs | Advertisement in Print Media, Advertisement in Electronic Media, Advertisement through outdoor hoardings. | 2 years | 90.00 21.12.2012 | U/C is awaited | 90.00 | 0.00 | Fund released during the month of December, 2012. Progress report is awaited. |
| 16 | Celebration of Nyokum Yullo Festival at Sagalee – 2012-13. | A.P | 15.03.2013 | 38.95 (NEC share of contribution would be limited 3.00 lakhs | Celebration of Nyokum Yullo Festival at Sagalee – 2012-13. | 6 months | 3.00 15.03.2013 | U/C is awaited | 3.00 | 0.00 | Fund released during the month of March, 2013. Progress report is awaited. |
| 17 | Celebration of Mopin Festival at Tadin village under West Siang District, Arunachal Pradesh. | A.P | 26.03.2013 | 32.00 (NEC share of contribution would be limited 5.00 lakhs | Celebration of Mopin Festival | 6 months | 5.00 26.03.2013 | U/C is awaited | 5.00 | 0.00 | Fund released during the month of March, 2013. Progress report is awaited. |

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|---------|---|-------------------------------|---|---|--|---------------------------|--|----------------------------------|---------------------------|---|---|
| 18 | Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations | ASSAM | 28.03.11 | 245.31 (90% NEC Assistance = 220.78 | (i) Printing of Multicolor books/Brochure/Folders on imported art paper with segmentation (ii) Advertising through various TV channels (iii) Advertising in the various travel trade magazines (iv) Outdoor hoardings in places like, Delhi, Kolkata, Siliguri and Mumbai etc. (v) Road shows at Mumbai, Delhi, Bangalore, and Goa (vi) Short film/documentary on segmented themes like Tea & Golf, adventure, festivals and Wildlife and nature etc. (vii) Basic amenities/maintenance/face-lift of Rural and War tourism spots (viii) Training of stakeholders/community in the vicinity of tourist destinations and personnel staff. | 31.03.12 | 188.31 28.03.2011 | U/C is awaited | 188.31 | 0.00 | Progress report is yet to be received. Reply to the letter written by the NEC in this regard is received which shows that fund is yet to be released by the Finance Department, Govt. of Assam to the implementing agency. The matter is being pursued with the Govt. of Assam. |
| 19 | Construction of a Yatrivas-cum-NEC Guest House at Paltan Bazar, Guwahati | ASSAM | 25.7.05 | 1124.47 (90% NEC Assistance is Rs 1012.02 lakhs) | Construction of Yatrivas-cum-NEC guest house | 31.7.08 | 90.00 25.7.05 300.00 28.03.2007 500.00 13.03.2008 | U/C Received for Rs 990.00 lakhs | 990.00 | 0.00 | The project is actually completed and inaugurated on 3rd February, 2011 but release of final installment could not be |
| 20 | Eco-Tourism-cum-Botanical Garden and Orchid culture at Jokai, Dibrugarh, Assam. | ASSAM | 22.03.10 | 264.57 (90% Assistance is Rs 238.11 lakhs) | It is proposed to introduce audio-visual aids in the Nature's interpretation Centre (NIC) and there is also a proposal for conducting training and awareness camps in the interpretation Centres | 22.03.11 | 71.43 22.03.10 | UC Awaited | 71.43 | 0.00 | State Govt. is requested for submitting u/c and progress report, which are awaited. Project is required to be reviewed |

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|---------|--|-------------------------------|---|---|---|---------------------------|---|--------------------------------------|---------------------------|---|---|
| 21 | Capacity of Building for Service Providers in Tourism Meghalaya. | MEGHALAYA | 23.03.10 | 74.00 (90% NEC Assistance is Rs 66.60 lakhs) | To provide better services standard and consumer satisfaction and build capacities of the service provider already trained. | - | 44.11 23.03.2010 | UC received Rs 44.11 | 44.11 | 0.00 | UC for the first installment Rs 44.11 lakhs received during the month of March, 2013. |
| 22 | Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot | MEGHALAYA | 05.07.2012 | 397.86 (90% NEC Assistance is Rs 358.07 lakhs) | Improvement of Margnar lake at into a tourist spot | 05.07.2014 | 29.15 30.03.2006 190.654 8.09.2009 | U/C received for Rs. 29.15 lakh only | 219.804 | 0.00 | Implementation of the Project is in Progress. State Govt. has requested for some modification in their implementation plan. Details asked for have been received . Revised Administrative Approval order has been issued by incorporating the modifications. Progress Report is awaited |
| 23 | Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya | MEGHALAYA | 23.11.2012 | 282.50 (90% Assistance is Rs 254.25 lakhs) | The project is basically for Renovation of the existing tourist lodges for creating accomodation facilities aiming at promotion of tourism. The project wise components are:- Baghmara Tourist Lodge- Renovation works, Water Tank, Sanitary fittings, Internal Electrification Williamnagar Tourist Lodge - Renovation works, Site Development (Footpath, R/wall), Water Tank, Sanitary fittings, Internal Electrification Siju Tourist Lodge - Complete Renovation & Site Development, Dismantling work, Chowkidar cum caretaker's quarter, Site Development (Fencing, grill gate, R/wall, footpath), Water tank | 23.11.2015 | 100.00 23.11.2012 | UC awaited | 100.00 | 0.00 | The Project was sanctioned in the month of November, 2012 and 1st installment of Rs 100.00 lakhs released in November, 2012. Progress report is awaited. |

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|---------|---|-------------------------------|---|--|---|---------------------------|---|---------------------------------|---------------------------|---|--|
| 24 | Upgradation of flagship Hotel Imphal, North AOC, Manipur | MANIPUR | 20.3.10 | 163.89 (90% NEC Assistance is Rs 147.50 lakhs) | Repairing and Renovation of VIP Rooms, Imphal Hotel, Manipur | 20.03.11 | 59.00 20.03.10 59.00 10.03.2011 | U/C received for Rs. 59.00 lakh | 118.00 | 0.00 | Implementation of the Project is in progress. Adviser (BIT) alongwith Executive Engineer-I from Manipur Development Society inspected the works on 22nd November, 2012. 18 rooms out of 20 have been renovated. Utilization Certificate and statement of accounts are awaited. |
| 25 | Construction of Circuit House Churachandpur, Churachandpur Town, Manipur. | MANIPUR | 20.10.2011 | 466.67 (90% NEC Assistance is Rs 420.00 lakhs) | i. Construction Circuit House Building. ii. Construction Garrage. iii. Construction Compound Fencing with gate (front side). | 30.11.2012 | 168.00 20.10.2011 | UC awaited | 168.00 | 0.00 | Letter issued on 6th December, 2012 and requested the Govt. of Manipur to submit the physical and financial progress report and |
| 26 | Construction/Renovation of Tourism Infrastructural Development around Govindaji Temple, Imphal East, Manipur. | MANIPUR | 21.03.2013 | 694.24 (NEC Assistance is Rs 624.81 lakhs) | Construction of C.C. Road Construction of Fencing Construction of MS Grill Fencing, Construction of Main Gate, Construction of Side Gate, Construction of Vehicle Parking, Dyna Roofing of Mandap, Repair/Renovation of seating area, Construction of Drain Construction of Pathway Land Development Painting, Solar Lighting Beautification & Landscaping | 3 years | 236.23 21.03.2013 | UC is awaited | 236.23 | 0.00 | Fund released during the month of March, 2013. Progress report is awaited. |
| 27 | Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland | NAGALAND | 22.03.10 | 380.38 (90% NEC Assistance is Rs 342.34 lakhs) | the project aims to renovate, refurbish and upgrade into a modern lodge | 1 year | 51.00 22.03.10 100.00 20.12.2010 150.00 28.07.2011 | UC Received for Rs. 301.00 lakh | 301.00 | 0.00 | Inspection of the project was conducted on 25.02.2012. The project is found to be ready for inauguration. Release of final installment is to be processed after the Audit Certificate from AG (A&E) is submitted by the State Govt., which is awaited. |

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|---------|--|-------------------------------|---|--|--|---------------------------|---|-------------------------------------|---------------------------|---|---|
| 28 | Development of Pfutsero Lake at Pfutsero in Phek District Nagaland. | NAGALAND | | 389.39 (90% NEC Assistance is Rs 350.45 lakhs) | Construction of Buidling, Reception office, Library hall, Guest rooms, modern Naga Heritage Kitchen, Cottages for tourist accomodation etc. | 31.03.14 | 110.00 9.03.2011 140.18 21.08.2012 | UC received Rs. 110.00 lakhs | 250.18 | 0.00 | UC is received for 1st installment. 2nd installment of Rs 140.18 lakhs is released. Progress report is awaited. |
| 29 | Development of Lavi Lake in Niuland at Dimapur, Nagaland. | NAGALAND | 24.03.11 | 313.31 (90% NEC Assistance is Rs 281.98 lakhs) | Civil Construction of Jetty, Gazabo, boundary wall, public toilets, kiosk, approach road, campus lighting, landscaping and purchase of sport equipment. | 2 (two) years | 112.79 24.03.11 112.79 19.03.2012 | UC received for Rs 112.79 lakhs. | 225.58 | 0.00 | UC received for Rs 112.79 lakhs. Progress report (both physical and financial) is also received. The project was inspected on 25.02.2012. Progress is found satisfactory. 2nd installment of Rs 112.79 lakhs is released. Progress report is awaited. |
| 30 | Development of Sungkotenem Lake at Mopungchuket in Mokukchung District, Nagaland | NAGALAND | 29.02. 2012 | 351.02 (90% NEC Assistance is Rs 315.92 lakhs) | Blacktopping of Approach Road, Construction of Boundary Wall, Construction of hanging bridge, Campus lighting, | 29.02.2014 | 120.00 29.02. 2012 126.36 25.02.2013 | UC received for Rs 120.00 lakhs | 246.36 | 0.00 | 2nd installment of Rs 126.36 lakh released in February, 2013. Further report on progress of work is awaited. |
| 31 | Organizing an Exhibition on Fading Crafts of the North East India and the Importance of Music in the Crafts Tradition. | NAGALAND | 19.03. 2012 | Rs 4.00 (90% NEC Assistance is Rs 3.60 lakhs) | Organizing an Exhibition on Fading Crafts of the North East | 6 (months) | 2.00 19.03.2012 | UC received | 2.00 | 0.00 | UC received. Project completed. Release of balance is processed by the sector. |
| 32 | Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland. | NAGALAND | 21.03.2012 | 352.24 (90% NEC Assistance is Rs 317.02 lakhs) | Pucca Side Drain, Metallic Gr - I, Metallic Gr - II, Metallic Gr - III, Carpeting & Seal Coat, Filling, Security Fencing | 18 (Months) | 120.00 21.03.2012 | UC Awaited | 120.00 | 0.00 | As per the QPR quarter ending March, 2013 submitted by the implementing agency work is in progress. |
| 33 | Infrastructure Development for Pilgrimage Destination at Molungyimsen, Mokukchung District, Nagaland. | NAGALAND | 06.07.2012 | 468.29 (90% NEC Assistance is Rs 421.46) | construction of main rest, construction of rest house with watch tower, machang (3 Nos), site leveling, water supply and sanitation, electrification, construction of footpath | 2 years | 168.58 06.07.2012 | UC Awaited | 168.58 | 0.00 | Fund released during the month of July, 2012. Progress Report is awaited. |

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|---------------------------|--|-------------------------------|---|--|---|---------------------------|--|--------------------------------|---------------------------|---|--|
| 34 | Institute of Hotel Management and Catering at Dimapur, Nagaland Phase - II. | NAGALAND | 26.03.2013 | 498.22 (90% NEC Assistance is 448.40) | Construction second floor for the IHM, construction underground water Reservoir and overhead water tank, Parking lot, Fishing work like plastering. | 2 years | 84.83 26.03.2013 | UC Awaited | 84.53 | 0.00 | The project was sanctioned in the month of March, 2013. Progress report is awaited. |
| 35 | Creation of Banbas Project Barsey Rhododendron Sanctuary at Hee Bermiok | SIKKIM | 23.12.09 | 280.00 (90% NEC Assistance is Rs 252.00 lakhs) | Construction of Traditional Lepcha houses, Tree houses, Bhutia houses, Amenities Habitat improvement etc. | December 2012 | 145.25 23.12.2009 | UC received for Rs 97.02 | 145.25 | 0.00 | Letter issued on 28th January, 2013 with the request for submission the QPR ending December, 2012. Reply is awaited. |
| 36 | Development of Eco-Tourism and Allied Activities at Chauridara Green Village in South Sikkim | SIKKIM | 18.03.2013 | 363.41 (90% NEC Assistance is 327.07) | Construction of Entrance Gate Construction of Traditional Huts ((8 Nos) Construction of Resting Shed/Gazebo Construction of Foot trails/foot path Construction of Toilets | 3 years | 130.83 18.03.2013 | UC is awaited | 130.83 | 0.00 | Fund released during the month of March, 2013. Progress Report is awaited. |
| Major Head: "2552" | | | | | | | | | | | |
| 1 | Publicity on tourism by the Govt. of Meghalaya | Meghalaya | 19.12.2011 | 82.74 | Production of Publicity materials for promotion of Tourism. | 1 year | 39.84 19.12.2011 29.90 25.02.2013 | UC received for Rs 39.84 | 69.74 | 0.00 | 2nd installment of Rs 29.90 lakhs released in February, 2013. Progress report is awaited. |
| 2 | Tura Winter Festival-2011 | Meghalaya | 14.12.2011 | 15.00 | Organization of the festival. | 6 months | 10.00 14.12.2011 5.00 25.03.2013 | UC received for Rs 10.00 lakhs | 15.00 | 0.00 | 2nd installment of Rs 5.00 lakhs released in March, 2013. Project completed.U/C for Rs. 5.00 lakhs is awaited |

| Sl. No. | Name of the Project/Scheme | State to which it pertains to | Date of approval of the Project/ Scheme | Estimated cost of the Project/ scheme | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date | Funds released during the month under reporting | Progress of work till (1st week of the month) |
|---------|--|-------------------------------|---|---------------------------------------|--|---------------------------|--|---------------------------|---------------------------|---|---|
| 3 | Organizing Familiarization Tour for International Tour Operators in Meghalaya. | Meghalaya | 26.03.2013 | 110.90 | Flight tickets for European Tour Operator (international) To and fro Flight tickets for SAARC countries To and fro Domestic air tickets to Guwahati and back Airport transfers Travel within the State Accommodation Food, Hiring of space for conference and B to B meetings with dinner Publicity Items, conference materials, Gift items for participants, Expenditure on Local Tour Operators from various parts of the State Cultural Programme & Choreography, Expenditure Documentation & Photography Miscellaneous Expenditure | 2 years | 60.00 26.03.2013 | U/C awaited | 60.00 | 0.00 | The Project was sanctioned in the month of March, 2013. Progress report is yet to be received. |
| 4 | Organizing Williamnagar Winter Festival, 2012. | Meghalaya | 19.12.2012 | 5.00 | Carnival Cultural Evening Handloom & Handicraft Exhibition Pingera Rani Beauty Pageant Ethnic costume display Flower show Traditional Food Festival Singing & Dancing Competition Traditional Sports etc. Exploratory Trekking | 6 months | 4.00 19.12.2012 | U/C awaited | 4.00 | 0.00 | The scheme was sanctioned in the month of December, 2012. U/C and Progress Report with other details are awaited. |
| 5 | Renovation of Yatri-Niwas, at Moreh, Manipur | Manipur | 28.03.11 | 407.82 | (a) Extension of Yatri-Niwas building. (b) Construction compound fencing © Parking Lane (d) Construction Rain water | 3 years | 100.00 28.03.2011 150.00 26.11.2012 | UC received for Rs 100.00 | 250.00 | 0.00 | U/C for the 1st installment received. 2nd installment of Rs 150.00 lakhs released in November, 2012. Progress report is |

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|---------|--|-------------------------------|---|---------------------------------------|--|---------------------------|--|--|---------------------------|---|---|
| 6 | Use of Information Communication Technology in Tourism | Sikim | 25.03.10 | 202.57 | Preparation of system requirement study construction of web, hardware, software etc. | 1 year | 24.25 25.03.2010 48.50 28.03.2011 129.82 21.03.2012 | UC Received for Rs 72.75 lakhs | 202.57 | 0.00 | Final installment of Rs 129.82 lakhs has been released in March 2012. Completion Certificate U/C etc. are awaited. |
| 7 | Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim . | Sikkim | 24.03.11 | 394.63 | Civil construction activities for the components such as – Nature Interpretation Centre-cum-Reception-cum-Office, Eco-Huts, Forest Guard Barrack, Approach Road, Parking Yard, Footpath, Viewing Deck, Cafeteria, Gazabbo, Traditional entry gate and development of lake, camping site etc. | 3 years | 129.00 24.03.2011 | U/C submitted is not for the amount released | 129.00 | 0.00 | Letter issued on 28th January, 2013 with the request for submitting the QPR ending December, 2012. Reply is awaited. |
| 8 | Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States. | Sikkim | 29.03.11 | 145.84 | The main aim and objective of the proposal would be to enhance capacity of the people in the business by providing skill development training to the tourism stakeholders of the States of North Eastern Region. | 1 year | 72.00 29.03.2011 27.56 27.03.2012 46.28 08.11.2012 | UC received for Rs 99.56 lakhs | 145.84 | 0.00 | Progress report and U/C for Rs. 99.56 lakhs received recently. NEC has released last installment in November, 2012. Project is completed. U/C for Rs. 46.28 lakhs is awaited. |
| 9 | Production of Publicity Materials on Tourism by the Govt. of Sikkim. | Sikkim | 5.01.2012 | 44.75 | Production of Publicity materials for promotion of Tourism. | 1 year | 20.00 05.01.2012 15.00 22.03.2013 | UC Received for Rs 20.00 lakhs | 35.00 | 0.00 | The scheme was sanctioned in the month of January, 2012. Progress report is awaited. |
| 10 | Preparation of a Comprehensive Tourism Master Plan for North Eastern Region | Regional | 25.03.10 | 100.37 | Promote Tourism in North Eastern Region by Preparing a Comprehensive Master Plan for North East Region. | December 2010 | 49.75 25.03.2010 15.49 29.03.2011 25.09 18.11.2011 | UC Received for Rs 65.24 lakhs | 90.33 | 0.00 | Preparation of the report is completed. Final report is received. U/C for Rs 25.09 lakhs is to be submitted by M/s TCS for releasing the final installment. |

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|---------|---|-------------------------------|---|---------------------------------------|---|---------------------------|---|--|---------------------------|---|---|
| 11 | Capacity Building Programme for service Provider by Samaguri, Nagaon, Assam Food Craft Institute | Regional | 30.03.11 | 15.34 | (i) Training in Food & Beverages services (6 weeks) (ii) Training in Food Production (8 weeks) | 14 months | 10.00 30.03.2011 | UC received for Rs 10.00 lakhs (Full amount is not Utilized) | 10.00 | 0.00 | Letter issued on 28th January, 2013 for utilizing the unspent balance before claiming release of the next installment of fund. |
| 12 | Proposal for conducting TWO Six-Month Full-Time Certificate Program in Tourism & Hospitality Management for the people of North Eastern Region by RGIIM, Shillong | Regional | 30.03.11 | 155.52 | 6th Months training programmes. 1st programme started from June 2011 and completed in January, 2012. The second course started in February, 2012. | 1 year | 64.00 30.03.2011 6.61 22.03.2012 50.00 19.83 22.03.2013 | UC received for Rs 120.61 lakhs | 140.44 | 0.00 | The scheme was approved in March, 2011. 4th installment of Rs 19.83 lakhs released in March, 2013. U/C for the last installment is awaited. |

Transport & Communication Sector

3601

(Rs. In Lakhs)

| Sl.No | Name of the project | State which it pertains to | Date of Approval Original/ Revised | Original Cost/ Revised Cost | Physical target of work in Km | Original Target date of completion | Revised Target date of completion | Install-ments & Date | Amount release | Amount released till date | Status regarding UC's | Progress of work till date |
|-------|--------------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|----------------------|----------------|---------------------------|-----------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | Arunachal Pradesh | | | | | | | | | | | |
| | 10th Plan | | | | | | | | | | | |
| 1 | Laimekuri-Nari-Telem-Rimi road | Arunachal | 18.8.2004/ 30.11.2012 | 5983.80/ 7800.00 | 61.00 Br=23 Nos | 3/2009 | 12/2014 | 1st 13.9.2004 | 500.00 | 5855.00 | 5355.00 | F= 61.00 P=35.50 Br= 22(81%) |
| | | | | | | | | 2nd 24.6.2005 | 450.00 | | | |
| | | | | | | | | 3rd 13.12.2005 | 405.00 | | | |
| | | | | | | | | 4th 5.6.2006 | 360.00 | | | |
| | | | | | | | | 5th 4.01.2007 | 450.00 | | | |
| | | | | | | | | 6th 8.6.2007 | 300.00 | | | |
| | | | | | | | | 7th 20.2.2008 | 519.00 | | | |
| | | | | | | | | 8th 28.11.2008 | 1000.00 | | | |
| | | | | | | | | 9th 9.3.2010 | 1371.00 | | | |
| | | | | | | | | 10th 22.01.2013 | 500.00 | | | |
| 2 | Seppa-Chyangtajo road | Arunachal | 5.9.2006 | 9050.00 | 81.00 Br=11 Nos | 3/2010 | 03/2014 | 1st 22.09.2006 | 100.00 | 6700.00 | 6700.00 | F= 56.53 P=18.50 |
| | | | | | | | | 2nd 08.06.2007 | 200.00 | | | |
| | | | | | | | | 3rd 17.03.2009 | 1500.00 | | | |
| | | | | | | | | 4th 15.03.2010 | 1500.00 | | | |
| | | | | | | | | 5th 02.12.2010 | 1400.00 | | | |
| | | | | | | | | 6th 05-09-2011 | 2000.00 | | | |
| 3 | Digboi-Pengeri-Bordumsa road | Arunachal | 5.9.2006 | 4943.00 | 40.83 Br= 6 Nos | 3/2010 | 3/2013 | 1st 21.12.2006 | 100.00 | 4100.00 | 3600.00 | F=40.83 P=35.00 Br=2(100%) 4 Nos in progress |
| | | | | | | | | 2nd 14.06.2007 | 200.00 | | | |
| | | | | | | | | 3rd 08.08.2008 | 1300.00 | | | |
| | | | | | | | | 4th 06.05.2010 | 1500.00 | | | |
| | | | | | | | | 5th 25.08.2011 | 500.00 | | | |
| | | | | | | | | 6th 27.12.2012 | 500.00 | | | |

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|--------------------------------|-----------------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|------------------------|----------------|---------------------------|-----------------------|---|
| 11th Plan New Project | | | | | | | | | | | | |
| 4 | Longding-Nokjan | Arunachal | 25.3.2010 | 3016.00 | 28.45 Br= 1 No | 3/2013 | 3/2014 | 1st 6.5.2010 | 600.00 | 2100.00 | 600.00 | F=29.00 P= Nil |
| | | | | | | | | 2nd 23.09.2011 | 1500.00 | | | |
| 5 | Tamen-Dolongmukh | Arunachal | 16.12.2010 | 13962.00 | 107.00 | 3/2014 | 3/2014 | 1st 16.12.2010 | 3500.00 | 5500.00 | 5500.00 | F= 23.00 P= Nil |
| | | | | | | | | 2nd 10.05.2011 | 2000.00 | | | |
| Total Arunachal Pradesh | | | | 38771.00 | | | | | | 24255.00 | 21755.00 | |
| Assam 10th Plan | | | | | | | | | | | | |
| 1 | Sapekhati-Pithakuthi road | Assam | 1.3.2005 | 1990.00 | 22.08 | 3/2006 | 12/2012 | 1st 21.3.2005 | 600.00 | 1650.00 | 1641.49 | F= 22.081 P= 20.977 Br=1 (100%) |
| | | | | | | | | 2nd 24.06.2005 | 450.00 | | | |
| | | | | | | | | Adjustment 27.2.206 | -900.00 | | | |
| | | | | | | | | 3rd 23.10.2007 | 400.00 | | | |
| | | | | | | | | 4th 5.03.2009 | 400.00 | | | |
| | | | | | | | | 5th 7.09.2009 | 400.00 | | | |
| | | | | | | | | 6th 23.06.2010 | 300.00 | | | |
| 2 | Silchar-Dwarband-Gaglacherra road | Assam | 18.8.2004 | 8581.59 | 75.00 Br= 21 Nos | 3/2008 | 3/2013 | 1st 29.9.2004 | 100.00 | 6950.00 | 6741.85 | F=62.00 P= 62.00 Br= 14 (100%) 7(31%) |
| | | | | | | | | 2nd 19.11.2004 | 200.00 | | | |
| | | | | | | | | 3rd 24.6.2005 | 450.00 | | | |
| | | | | | | | | 4th 22.2.2006 | 200.00 | | | |
| | | | | | | | | 5th 24.8.2006 | 900.00 | | | |
| | | | | | | | | 6th 3.03.2007 | 500.00 | | | |
| | | | | | | | | 7th 31.08.2007 | 800.00 | | | |
| | | | | | | | | 8th 17.3.2008 | 800.00 | | | |
| | | | | | | | | 9th 23.09.2009 | 1500.00 | | | |
| | | | | | | | | 10th 11.05.2011 | 1500.00 | | | |

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|-------|-------------------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|-----------------------|----------------|---------------------------|-----------------------|---|
| 3 | Bhanga -Anipur-Kanaibazar road | Assam | 18.8.2004 | 8650.00 | 65.00 Br=21 Nos | 3/2008 | 3/2011 | 1st 29.9.2004 | 100.00 | 7670.00 | 6870.00 | Physically completed |
| | | | | | | | | 2nd 19.11.2004 | 200.00 | | | |
| | | | | | | | | 3rd 24.06.2005 | 270.00 | | | |
| | | | | | | | | 4th 22.02.2006 | 300.00 | | | |
| | | | | | | | | 5th 23.08.2006 | 900.00 | | | |
| | | | | | | | | 6th 3.03.2007 | 500.00 | | | |
| | | | | | | | | 7th 13.09.2007 | 800.00 | | | |
| | | | | | | | | 8th 17.3.2008 | 800.00 | | | |
| | | | | | | | | 9th 19.01.2009 | 1000.00 | | | |
| | | | | | | | | 10th 18.09.2009 | 1000.00 | | | |
| | | | | | | | | 11th 20.03.2010 | 1000.00 | | | |
| | | | | | | | | 12th 30.08.2012 | 800.00 | | | |
| 4 | Rymbai-Jalalpur Road | Assam | 22.11.2005 | 2333.00 | 14.80 Br= 5 Nos | 3/2009 | 3/2013 | 1st 18.03.2008 | 400.00 | 1800.00 | 1700.00 | Physically completed |
| | | | | | | | | 2nd 20.03.2009 | 500.00 | | | |
| | | | | | | | | 3rd 29.10.2009 | 400.00 | | | |
| | | | | | | | | 4th 4.06.2010 | 400.00 | | | |
| | | | | | | | | 5th 9.07.2012 | 100.00 | | | |
| 5 | Digboi-Pengeri-Bordumsa road | Assam | 5.9.2006 | 4289.00 | 34.70 Br= 3 Nos | 3/2010 | 3/2013 | 1st 9.02.2007 | 100.00 | 3500.00 | 3458.12 | F= 34.63 P= 34.63 Br=3(100%) |
| | | | | | | | | 2nd 23.7.2008 | 800.00 | | | |
| | | | | | | | | 3rd 6.03.2009 | 1000.00 | | | |
| | | | | | | | | 4th 18.3.2010 | 600.00 | | | |
| | | | | | | | | 5th 5.07.2011 | 1000.00 | | | |
| 6 | Na Ali road | Assam | 5.9.2006 | 5280.00 | 50.86 Br= 11 Nos | 3/2010 | 6/2012 | 1st 15.12.2006 | 100.00 | 4600.00 | 4597.73 | Physically completed |
| | | | | | | | | 2nd 3.06.2008 | 800.00 | | | |
| | | | | | | | | 3rd 26.03.2009 | 1500.00 | | | |
| | | | | | | | | 4th 8.06.2010 | 1000.00 | | | |
| | | | | | | | | 5th 7.03.2011 | 1200.00 | | | |
| 7 | Bridge over river Barak at Fulertal | Assam | 1.03.2005/ 11.09.2012 | 1438.00 / 1927.00 | 1.27775 km Br= 1 No | 12/2010 | 12/2012 | 1st 21.03.2005 | 633.00 | 1406.00 | 1291.97 | Project Completed. Revised estimate sanctioned. |
| | | | | | | | | 2nd 24.06.2005 | 180.00 | | | |
| | | | | | | | | Adjustment 22.02.2006 | -520.00 | | | |
| | | | | | | | | 3rd 7.03.2007 | 500.00 | | | |
| | | | | | | | | 4th 30.09.2009 | 350.00 | | | |
| | | | | | | | | 5th 4.10.2010 | 263.00 | | | |

| Sl.No | Name of the project | State which it pertains to | Date of Approval Original/ Revised | Original Cost/ Revised Cost | Physical target of work in Km | Original Target date of completion | Revised Target date of completion | Install-ments & Date | Amount release | Amount released till date | Status regarding UC's | Progress of work till date |
|------------------------------|---|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|----------------------|----------------|---------------------------|-----------------------|-------------------------------|
| 11th Plan New Project | | | | | | | | | | | | |
| 8 | Mankachar-Mahendraganj | Assam | 16.2.2010 | 1212.00 | 8.20 | 3/2012 | 3/2013 | 1st 16.02.2010 | 300.00 | 800.00 | 760.82 | F= 7.60 P= 7.60 WBM = 7.60 |
| | | | | | | | | 2nd 22.06.2011 | 500.00 | | | |
| 9 | Silchar-Kalain | Assam | 18.2.2010 | 5925.00 | 28.53 | 3/2012 | 3/2013 | 1st 18.2.2010 | 1200.00 | 3200.00 | 1838.47 | F= 24.62 P= 10.00 |
| | | | | | | | | 2nd 25.04.2012 | 2000.00 | | | |
| 10 | Mairang-Ranigodown-Azra road | Assam | 22.12.2010 | 2494.00 | 18.92 | 3/2014 | | 1st 22.12.2010 | 735.00 | 1585.00 | 735.00 | F= 16.75 P=12.85 |
| | | | | | | | | 2nd 23.04.2012 | 850.00 | | | |
| 11 | Jowai-Nartiang-Khanduli-Baithalangso | Assam | 23.02.2011 | 7100.00 | 59.55 Br= 9 Nos | 3/2014 | | 1st 27.05.2011 | 1050.00 | 2550.00 | 1050.00 | F= 53.00 P= 35.73 |
| | | | | | | | | 2nd 18.10.2012 | 1500.00 | | | |
| 12 | Bhawanipur NH-31 to Manas National Park via Saudarvitha Ananda Bazar Road | Assam | 19.02.2013 | 5838.00 | 32.20 Br= 4 Nos | 3/2015 | | 1st 19.02.2013 | 1000.00 | 1000.00 | 0.00 | |
| Total Assam | | | | 55619.00 | | | | | | 36711.00 | 30685.45 | |

Manipur PWD

| | | | | | | | | | | | | |
|---|---|---------|------------|-----------------|-----------------|--------|--------|----------------|---------|----------------|----------------|----------------------|
| 11th Plan | | | | | | | | | | | | |
| 1 | Tamenlong-Tamei | Manipur | 25.03.2010 | 6686.00 | 49.75 Br= 6 Nos | 6/2012 | 3/2013 | 1st 6.05.2010 | 1400.00 | 2800.00 | 1400.00 | F= 25.00 P= 22.38 |
| | | | | | | | | 2nd 4.06.2012 | 1400.00 | | | |
| 2 | Kangpokpi-Tamei Road | Manipur | 23.02.2011 | 8700.00 | 70.25 | 3/2013 | 3/2014 | 1st 20.05.2011 | 1300.00 | 1300.00 | 0.00 | F= 10.50 P=10.50 |
| 3 | Bishnupur - Nungba | Manipur | 27.12.2012 | 14771.00 | 89.52 | 3/2016 | - | 1st 14.02.2013 | 1000.00 | 1000.00 | - | Work in progress |
| Inter State Bus and Truck Terminus | | | | | | | | | | | | |
| 3 | Construction of Inter State Bus Terminus at Dewlaland, Imphal | Manipur | 5.3.2009 | 2640.00 | | 3/2011 | 3/2012 | 1st 5.03.2009 | 500.00 | 2300.00 | 2300.00 | Physically completed |
| | | | | | | | | 2nd 17.08.2010 | 500.00 | | | |
| | | | | | | | | 3rd 17.03.2011 | 750.00 | | | |
| | | | | | | | | 5th 26.10.2011 | 550.00 | | | |
| Total Manipur | | | | 32797.00 | | | | | | 7400.00 | 3700.00 | |

| Sl.No | Name of the project | State which it pertains to | Date of Approval Original/ Revised | Original Cost/ Revised Cost | Physical target of work in Km | Original Target date of completion | Revised Target date of completion | Install-ments & Date | Amount release | Amount released till date | Status regarding UC's | Progress of work till date |
|-------|----------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|----------------------|----------------|---------------------------|-----------------------|------------------------------|
| | Meghalaya | | | | | | | | | | | |
| | 9th Plan | | | | | | | | | | | |
| 1 | Sonapur-Umden road | Meghalaya | 5.9.2006 | 4260.00 | 58.16 Br= 9 Nos | 3/2007 | 6/2013 | 1st 14.06.2000 | 4.00 | 3740.00 | 3740.00 | F= 58.16 P= 58.16 Br=9 (91%) |
| | | | | | | | | 2nd 15.09.2000 | 20.00 | | | |
| | | | | | | | | 3rd 19.12.2000 | 26.00 | | | |
| | | | | | | | | 4th 09.01.2002 | 50.00 | | | |
| | | | | | | | | 5th 07.08.2002 | 100.00 | | | |
| | | | | | | | | 6th 25.11.2002 | 150.00 | | | |
| | | | | | | | | 7th 10.02.2003 | 40.00 | | | |
| | | | | | | | | 8th 18.06.2003 | 100.00 | | | |
| | | | | | | | | 9th 06.11.2003 | 100.00 | | | |
| | | | | | | | | 10th 18.03.2004 | 200.00 | | | |
| | | | | | | | | 11th 04.08.2004 | 200.00 | | | |
| | | | | | | | | 12th 19.11.2004 | 300.00 | | | |
| | | | | | | | | 13th 24.06.2005 | 450.00 | | | |
| | | | | | | | | 14th 11.12.2007 | 1000.00 | | | |
| | | | | | | | | 15th 15.07.2010 | 700.00 | | | |
| | | | | | | | | 16th 25.08.2011 | 300.00 | | | |
| | 10th Plan | | | | | | | | | | | |
| 2 | Cherra-Mawsmal-Shella road | Meghalaya | 23.8.2006/ 19.11.2012 | 3646.00/ 3842.00 | 40.00 | 3/2010 | 3/2012 | 1st 25.09.2006 | 100.00 | 3543.00 | 3543.00 | Physically completed |
| | | | | | | | | 2nd 20.08.2007 | 343.00 | | | |
| | | | | | | | | 3rd 18.03.2008 | 400.00 | | | |
| | | | | | | | | 4th 23.07.2008 | 400.00 | | | |
| | | | | | | | | 5th 19.01.2009 | 300.00 | | | |
| | | | | | | | | 6th 7.08.2009 | 1000.00 | | | |
| | | | | | | | | 7th 30.09.2009 | 1000.00 | | | |

| Sl.No | Name of the project | State which it pertains to | Date of Approval Original/ Revised | Original Cost/ Revised Cost | Physical target of work in Km | Original Target date of completion | Revised Target date of completion | Install-ments & Date | Amount release | Amount released till date | Status regarding UC's | Progress of work till date | |
|-------|---------------------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|----------------------|-------------------|---------------------------|-----------------------|---|----------------------|
| 3 | Agia-Medhipara-Phulbari-Tura | Meghalaya | 22.11.2005/ 06.09.2011 | 5968.00/ 6565.00 | 60.00 | 3/2011 | 3/2013 | 1st 31.01.2006 | 270.00 | 5871.20 | 5371.20 | Project completed. Revised estimated sanctioned. | |
| | | | | | | | | 2nd 5.12.2006 | 700.00 | | | | |
| | | | | | | | | 3rd 26.03.2007 | 695.00 | | | | |
| | | | | | | | | 4th 20.08.2007 | 700.00 | | | | |
| | | | | | | | | 5th 07.01.2008 | 800.00 | | | | |
| | | | | | | | | 6th 17.03.2008 | 400.00 | | | | |
| | | | | | | | | 7th 18.08.2008 | 700.00 | | | | |
| | | | | | | | | 8th 19.01.2009 | 500.00 | | | | |
| | | | | | | | | 9th 07.09.2009 | 350.00 | | | | |
| | | | | | | | | 10th 4.06.2010 | 256.20 | | | | |
| | | | | | | | | 11th 6.09.2011 | 500.00 | | | | |
| | 11th Plan New Project | | | | | | | | | | | | |
| 4 | Mankachar-Mahendraganj | Meghalaya | 4.3.2010 | 2867.00 | 22.96 | Br= 1 No | 3/2012 | 3/2014 | 1st 4.03.2010 | 500.00 | 1500.00 | 1500.00 | F= 22.00 P= 15.84 |
| | | | | | | | | | 2nd 4.01.2012 | 500.00 | | | |
| | | | | | | | | | 3rd 31.07.2012 | 500.00 | | | |
| 5 | Agia-Medhipara-Phulbari-Tura | Meghalaya | 23.3.2010 | 9064.00 | 72.89 | Br= 7 Nos | 3/2012 | 3/2014 | 1st 4.06.2010 | 1800.00 | 5000.00 | 5000.00 | F= 45.00 P= 45.00 |
| | | | | | | | | | 2nd 22.03.2012 | 1200.00 | | | |
| | | | | | | | | | 3rd 30.08.2012 | 2000.00 | | | |
| 6 | Mairang-Ranigodown-Azra | Meghalaya | 2.12.2010 | 10000.00 | 81.50 | Br= 1 No. | 3/2014 | - | 1st 2.12.2010 | 2600.00 | 5100.00 | 4900.00 | F= 43.00 P= 43.00 |
| | | | | | | | | | 2nd 30.08.2012 | 2500.00 | | | |
| 7 | Jowai-Nartiang-Khanduli-Baithalangsus | Meghalaya | 23.2.2011 | 6736.00 | 54.80 | Br= 1 No | 3/2014 | - | 1st 6.06.2011 | 1000.00 | 1000.00 | 0.00 | F= 9.86 P= 9.86 |
| | ISBT Meghalaya | | | | | | | | | | | | |
| 8 | ISBT Mawlai - Mawiong | Meghalaya | 28.01.2013 | 4831.00 | - | | 3/2015 | - | 1st 28.01.2013 | 400.00 | 400.00 | - | In progress |
| | Total Meghalaya | | | 48165.00 | | | | | | | 26154.20 | 24054.20 | |

| Sl.No | Name of the project | State which it pertains to | Date of Approval Original/ Revised | Original Cost/ Revised Cost | Physical target of work in Km | Original Target date of completion | Revised Target date of completion | Install-ments & Date | Amount release | Amount released till date | Status regarding UC's | Progress of work till date |
|-------|---|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|----------------------|----------------|---------------------------|-----------------------|---|
| | Mizoram | | | | | | | | | | | |
| | 10th Plan | | | | | | | | | | | |
| 1 | Saitual-Phullen road | Mizoram | 18.8.2004/ 13.09.2011 | 5534.00/ 5795.00 | 60.00 Br= 1 No | 3/2007 | 12/2012 | 1st 15.09.2004 | 500.00 | 5143.00 | 5143.00 | F=60.00 P=60.00 No (100%) Br-1 |
| | | | | | | | | 2nd 11.07.2005 | 450.00 | | | |
| | | | | | | | | 3rd 4.09.2006 | 500.00 | | | |
| | | | | | | | | 4th 26.03.2007 | 243.00 | | | |
| | | | | | | | | 5th 29.08.2007 | 800.00 | | | |
| | | | | | | | | 6th 18.03.2008 | 300.00 | | | |
| | | | | | | | | 7th 05.03.2009 | 800.00 | | | |
| | | | | | | | | 8th 6.05.2010 | 800.00 | | | |
| | | | | | | | | 9th 19.09.2011 | 750.00 | | | |
| 2 | Upgradation of Mamit-Bhairabi road | Mizoram | 15.7.2004/ 13.09.2011 | 3448.00/ 3675.00 | 37.00 Br= 1 No | 3/2007 | 12/2012 | 1st 15.09.2004 | 500.00 | 3307.00 | 3307.00 | F=37.00 P= 35.85 Br= (100%) |
| | | | | | | | | 2nd 11.07.2005 | 450.00 | | | |
| | | | | | | | | 3rd 4.12.2006 | 300.00 | | | |
| | | | | | | | | 4th 8.06.2007 | 400.00 | | | |
| | | | | | | | | 5th 24.03.2008 | 200.00 | | | |
| | | | | | | | | 6th 12.03.2009 | 500.00 | | | |
| | | | | | | | | 7th 20.10.2009 | 376.00 | | | |
| | | | | | | | | 8th 4.01.2011 | 331.00 | | | |
| | | | | | | | | 9th 25.10.2011 | 250.00 | | | |
| 3 | Silchar-Dwarband-Gaglacherra-Phaisen road | Mizoram | 18.8.2004/ 16.09.2011 | 899.00/ 968.00 | 9.30 Br= 1 No | 3/2008 | - | 1st 19.11.2004 | 400.00 | 780.00 | 780.00 | Physically Completed |
| | | | | | | | | 2nd 11.07.2005 | 180.00 | | | |
| | | | | | | | | 3rd 12.07.2007 | 200.00 | | | |
| 4 | Saitual-Saichal-NE Bualpui road | Mizoram | 15.7.2004/ 16.09.2011 | 3476.00/ 4097.00 | 36.60 | 3/2008 | 12/2013 | 1st 18.03.2004 | 400.00 | 3124.00 | 3124.00 | F=36.60 P=NIL |
| | | | | | | | | 2nd 19.11.2004 | 250.00 | | | |
| | | | | | | | | 3rd 11.07.2005 | 450.00 | | | |
| | | | | | | | | 4th 8.06.2007 | 300.00 | | | |
| | | | | | | | | 5th 12.03.2009 | 500.00 | | | |
| | | | | | | | | 6th 20.10.2009 | 424.00 | | | |
| | | | | | | | | 7th 28.2.2012 | 800.00 | | | |

| Sl.No | Name of the project | State which it pertains to | Date of Approval Original/ Revised | Original Cost/ Revised Cost | Physical target of work in Km | Original Target date of completion | Revised Target date of completion | Install-ments & Date | Amount release | Amount released till date | Status regarding UC's | Progress of work till date |
|---|--------------------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|----------------------|----------------|---------------------------|-----------------------|---|
| 5 | Upgradation of Bhairabi-Zamuang road | Mizoram | 27.10.2004/ 16.09.2011 | 3391.00/ 3768.00 | 30.00 Br= 1No | 3/2010 | 12/2012 | 1st 18.3.2004 | 400.00 | 3412.17 | 3412.17 | F=30.00 P= 30.00 Br=1 No(46%) |
| | | | | | | | | 2nd 19.11.2004 | 700.00 | | | |
| | | | | | | | | 3rd 11.07.2005 | 450.00 | | | |
| | | | | | | | | 4th 5.12.2006 | 300.00 | | | |
| | | | | | | | | 5th 8.06.2007 | 400.00 | | | |
| | | | | | | | | 6th 4.03.2008 | 400.00 | | | |
| | | | | | | | | 7th 23.03.2010 | 335.77 | | | |
| | | | | | | | | 8th 21.03.2011 | 176.40 | | | |
| | | | | | | | | 9th 20.10.2011 | 250.00 | | | |
| 6 | Tlabung-Kawrpuchhua road | Mizoram | 22.11.2005 | 1416.00 | 16.42 Br= 1 No | 3/2008 | 12/2012 | 1st 28.12.2003 | 200.00 | 1207.00 | 1207.00 | F= 16.42 P= 5.37 Br=1 No (100%) |
| | | | | | | | | 2nd 8.09.2006 | 495.00 | | | |
| | | | | | | | | 3rd 30.03.2007 | 212.00 | | | |
| | | | | | | | | 4th 11.03.2008 | 200.00 | | | |
| | | | | | | | | 5th 17.03.2009 | 100.00 | | | |
| 7 | Keitum-Arthakawn | Mizoram | 16.9.2004/ 16.9.2011 | 2908.40/ 3230.00 | 36.30 | 3/2011 | 3/2012 | 1st 18.3.2004 | 500.00 | 2930.00 | 2930.00 | F= 36.30 P= 35.20 Br= 1 No (100%) |
| | | | | | | | | 2nd 19.11.2004 | 500.00 | | | |
| | | | | | | | | 3rd 11.7.2005 | 450.00 | | | |
| | | | | | | | | 4th 6.12.2006 | 200.00 | | | |
| | | | | | | | | 5th 11.3.2008 | 400.00 | | | |
| | | | | | | | | 6th 5.03.2009 | 200.00 | | | |
| | | | | | | | | 7th 20.10.2009 | 480.00 | | | |
| | | | | | | | | 8th 20.10.2011 | 200.00 | | | |
| Inter State Bus and Truck Terminus | | | | | | | | | | | | |
| 8 | ISBT Aizawl | Mizoram | 4.9.2003 | 901.40 | - | 3/2005 | - | 1st 15.3.2002 | 50.00 | 843.76 | 838.00 | |
| | | | | | | | | 2nd 6.2.2003 | 75.00 | | | |
| | | | | | | | | 3rd 6.07.2004 | 100.00 | | | |
| | | | | | | | | 4th 30.09.2004 | 100.00 | | | |
| | | | | | | | | 5th 18.08.2005 | 243.00 | | | |
| | | | | | | | | 6th 27.02.2006 | 180.00 | | | |
| | | | | | | | | 7th 10.03.2008 | 90.00 | | | |
| | | | | | | | | 8th 8.03.2010 | 5.76 | | | |
| 11th Plan New Project | | | | | | | | | | | | |
| 9 | Thanlon-Singhat (Ngopa-Tuivai) | Mizoram | 17.8.2010 | 6767.00 | 43.50 | 3/2013 | 3/2014 | 1st 17.08.2010 | 1400.00 | 2800.00 | 1400.00 | F= 42.89 P=Nil |
| | | | | | | | | 2nd 15.05.2012 | 1400.00 | | | |

| Sl.No | Name of the project | State which it pertains to | Date of Approval Original/ Revised | Original Cost/ Revised Cost | Physical target of work in Km | Original Target date of completion | Revised Target date of completion | Install-ments & Date | Amount release | Amount released till date | Status regarding UC's | Progress of work till date |
|-------|---|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|-------------------------|----------------|---------------------------|-----------------------|----------------------------|
| 10 | Sherkhan-Bhagabazar road | Mizoram | 22.2.2011/ 20.11.2012 | 14603.00/ 14863.00 | 115.20 | 3/2013 | 3/2014 | 1st 25.05.2011 | 2200.00 | 4200.00 | 2200.00 | F=62.50 P=10.00 |
| | | | | | | | | 2nd 10.05.2012 | 2000.00 | | | |
| 11 | Khedacherra - Damcherra - Kwarthah-Tuilutkawn | Mizoram | 09.01.2013 | 13470.00 | 88.50 Br=1 No. | 12/2016 | - | 1st 8.03.2013 | 1300.00 | 1300.00 | 0.00 | Work in progress |
| | Total Mizoram | | | 55720.40 | | | | | | 29046.93 | 24341.17 | |
| | Nagaland | | | | | | | | | | | |
| | 10th Plan | | | | | | | | | | | |
| 1 | Pukhungri-Avanku-Layshi road | Nagaland | 29.7.2005/ 20.11.2012 | 1042.00/ 2339.00 | 18.50 | 3/2006 | 3/2013 | 1st 18.03.2004 | 600.00 | 1200.00 | 600.00 | F= 17.40 P= 2.00 |
| | | | | | | | | Adjustment 9.09.2006 | -300.00 | | | |
| | | | | | | | | 2nd 20.09.2007 | 100.00 | | | |
| | | | | | | | | 3rd 26.02.2008 | 200.00 | | | |
| | | | | | | | | 4th 19.02.2013 | 600.00 | | | |
| 2 | Tuensang-Longleng-Ladaigarh road | Nagaland | 5.9.2006 | 5150.00 | 107.36 | 3/2010 | 3/2013 | 1st 22.09.2006 | 100.00 | 3626.00 | 3626.00 | F=107.36 P= 103.00 |
| | | | | | | | | 2nd 8.06.2007 | 200.00 | | | |
| | | | | | | | | 3rd 11.10.2007 | 200.00 | | | |
| | | | | | | | | 4th 17.03.2008 | 200.00 | | | |
| | | | | | | | | 5th 30.03.2009 | 250.00 | | | |
| | | | | | | | | 6th 30.09.2009 | 1176.00 | | | |
| | | | | | | | | 7th 4.06.2010 | 1000.00 | | | |
| | | | | | | | | 8th 11.03.2011 | 500.00 | | | |
| | Inter State Bus and Truck Terminus | | | | | | | | | | | |
| 3 | ISBT Kohima | Nagaland | 22.3.2006 | 930.00 | - | 3/2008 | 3/2013 | 1st 22.03.2006 | 153.00 | 753.00 | 653.00 | 85% |
| | | | | | | | | 2nd 25.03.2008 | 200.00 | | | |
| | | | | | | | | 3rd 16.03.2009 | 300.00 | | | |
| | | | | | | | | 4th 17.03.2010 | 100.00 | | | |
| | 11th Plan New Project | | | | | | | | | | | |
| 4 | Longding-Nokjan | Nagaland | 25.3.2010 | 4913.00 | 46.35 Br= 1 No | 3/2013 | 3/2013 | 1st 6.05.2010 | 1000.00 | 4000.00 | 3500.00 | F=46.35 P=33.00 |
| | | | | | | | | 2nd 13.05.2011 | 1500.00 | | | |
| | | | | | | | | 3rd 04.01.2012 | 1000.00 | | | |
| | | | | | | | | 4th 06.07.2012 | 500.00 | | | |
| 5 | Viswema-Kidima-Zuketsa | Nagaland | 16.08.2010 | 6527.00 | 36.40 Br= 2 Nos | 3/2013 | 3/2013 | 1st 12.08.2010 | 500.00 | 4100.00 | 4100.00 | F=32.00 P=25.48 |
| | | | | | | | | 2nd 22.06.2011 | 1600.00 | | | |
| | | | | | | | | 3rd 4.01.2012 | 1000.00 | | | |
| | | | | | | | | 4th 15.05.2012 | 1000.00 | | | |

| Sl.No | Name of the project | State which it pertains to | Date of Approval Original/ Revised | Original Cost/ Revised Cost | Physical target of work in Km | Original Target date of completion | Revised Target date of completion | Install-ments & Date | Amount release | Amount released till date | Status regarding UC's | Progress of work till date |
|-------|---|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|----------------------|----------------|---------------------------|-----------------------|---|
| 6 | Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto road | Nagaland | 23.11.2012 | 15831.00 | 88.00 Br= 2 Nos | 3/2016 | - | 1st 23.11.2012 | 1000.00 | 1000.00 | 1000.00 | F=12.99 P=0.00 |
| | Total Nagaland | | | 35690.00 | | | | | | 14679.00 | 13479.00 | |
| | Tripura | | | | | | | | | | | |
| | 10th Plan | | | | | | | | | | | |
| 1 | Balance work Manu-Chamanu-Govidbari | Tripura | 29.7.2005/ 22.11.2012 | 956.00/ 1488.00 | 15.30 | 3/2006 | 3/2013 | 1st 17.03.2004 | 500.00 | 770.00 | 550.49 | F= 15.30 P= 6.00 |
| | | | | | | | | 2nd 31.3.2006 | 270.00 | | | |
| 2 | Imp of Agartala-Mohanpur-Chebri road. | Tripura | 23.11.2005/ 30.11.2012 | 5623.00/ 9910.00 | 54.00 | 3/2009 | 3/2013 | 1st 20.10.2006 | 450.00 | 5061.00 | 5000.00 | Physically Completed |
| | | | | | | | | 2nd 26.03.2007 | 450.00 | | | |
| | | | | | | | | 3rd 11.12.2007 | 1000.00 | | | |
| | | | | | | | | 4th 16.05.2008 | 1000.00 | | | |
| | | | | | | | | 5th 19.01.2009 | 1000.00 | | | |
| | | | | | | | | 6th 7.09.2009 | 600.00 | | | |
| | | | | | | | | 7th 08.02.2010 | 561.00 | | | |
| 3 | Dharmanagar-Tilthai-Damchera | Tripura | 5.9.2006/ 30.11.2012 | 6625.00/ 8167.00 | 60.00 | 3/2010 | 3/2014 | 1st 22.09.2006 | 100.00 | 5900.00 | 5900.00 | F= 51.00 P= 18.40 Br=5 nos (100%) |
| | | | | | | | | 2nd 21.03.2007 | 500.00 | | | |
| | | | | | | | | 3rd 7.12.2007 | 600.00 | | | |
| | | | | | | | | 4th 12.03.2009 | 1500.00 | | | |
| | | | | | | | | 5th 18.01.2010 | 3200.00 | | | |
| | Inter State Bus and Truck Terminus | | | | | | | | | | | |
| 4 | ISBT Jirania | Tripura | 12.9.2005 | 1495.00 | | 3/2007 | 3/2013 | 1st 18.06.2005 | 180.00 | 1180.00 | 1180.00 | 35% |
| | | | | | | | | 2nd 26.3.2007 | 500.00 | | | |
| | | | | | | | | 3rd 10.3.2010 | 500.00 | | | |
| | 11th Plan New Project | | | | | | | | | | | |
| 5 | Bishalgarh-Boxanagar-Sonamura-Borpathari- Belonia | Tripura | 29.7.2010 | 19597.00 | 83.00 | 3/2014 | - | 1st 29.07.2010 | 3000.00 | 9900.00 | 6900.00 | F= 77.60 P= 47.40 |
| | | | | | | | | 2nd 09.06.2011 | 3900.00 | | | |
| | | | | | | | | 3rd 04.06.2012 | 3000.00 | | | |
| | Total Tripura | | | 40657.00 | | | | | | 22811.00 | 19530.49 | |

| Sl.No | Name of the project | State which it pertains to | Date of Approval Original/ Revised | Original Cost/ Revised Cost | Physical target of work in Km | Original Target date of completion | Revised Target date of completion | Install-ments & Date | Amount release | Amount released till date | Status regarding UC's | Progress of work till date |
|---------------------------|-----------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|--|-----------------------------|---------------------------|-----------------------|----------------------------|
| Sikkim | | | | | | | | | | | | |
| 11th Plan | | | | | | | | | | | | |
| 1 | Sangkhola-Sumnin | Sikkim | 19.2.2010 | 1405.00 | 12.00 | 3/2012 | 3/2013 | 1st 19.02.2010 | 300.00 | 300.00 | 300.00 | Progress-70% |
| 2 | Sangkhola-Zingla-Martam | Sikkim | 19.2.2010 | 2357.00 | 17.00 | 3/2012 | 3/2013 | 1st 19.02.2010 2nd 5.09.2011 3rd 11.05.2012 | 500.00 500.00 600.00 | 1600.00 | 1000.00 | Progress-80% |
| 3 | Simchuthang-Pabong-Yangyang | Sikkim | 23.02.2011 | 6284.00 | 23.00 | 3/2013 | 3/2013 | 1st 25.05.2011 2nd 11.05.2012 3rd 21.03.2013 | 950.00 1500.00 415.00 | 2865.00 | 2450.00 | Progress-50% |
| 4 | Reshi-Legship to Bermick | Sikkim | 08.11.2012 | 2909.00 | 16.10 Br= 1 No | 3/2016 | | 1st 8.11.2012 | 700.00 | 700.00 | 0.00 | Work in progress |
| Total Sikkim | | | | 12955.00 | | | | | | 5465.00 | 3750.00 | |
| Grand Total "3601" | | | | 320374.40 | | | | | | 166522.13 | 141295.31 | |

| | | | | | | | | | | | | |
|---------------|----------------------------------|-----|------------|--------|--|--|--|-------------------|-------|-------|------|--|
| "2552" | | | | | | | | | | | | |
| 1 | Study on Air Connectivity in NER | AAI | 02.12.2010 | 187.25 | | | | 1st 12.10.2012 | 79.00 | 79.00 | 0.00 | |

Manipur BRO "4552"

| | | | | | | | | | | | | |
|------------------|-------------------------|-------------|----------------|---------|-------|--------|--------|-------------------|---------|----------------|----------------|---------------------|
| 1 | Mahadev-Tolloi-Pfutsero | Manipur BRO | 18.8.2004 | 7412.00 | 78.00 | 3/2009 | 3/2013 | 1st 24.03.2004 | 355.00 | 7293.14 | 6793.14 | F=63.50 60.62 P= |
| | | | | | | | | 2nd 10.11.2004 | 100.00 | | | |
| | | | | | | | | 3rd 21.03.2005 | 78.14 | | | |
| | | | | | | | | 4th 24.06.2005 | 300.00 | | | |
| | | | | | | | | 5th 13.07.2006 | 800.00 | | | |
| | | | | | | | | 6th 26.03.2007 | 300.00 | | | |
| | | | | | | | | 7th 03.07.2007 | 400.00 | | | |
| | | | | | | | | 8th 12.11.2007 | 700.00 | | | |
| | | | | | | | | 9th 9.05.2008 | 1000.00 | | | |
| | | | | | | | | 10th 3.11.2008 | 260.00 | | | |
| | | | | | | | | 11th 17.3.2009 | 500.00 | | | |
| | | | | | | | | 12th 07.08.2009 | 1500.00 | | | |
| | | | | | | | | 13th 13.07.2010 | 500.00 | | | |
| | | | | | | | | 14th 29.08.2012 | 500.00 | | | |
| Total BRO | | | 7412.00 | | | | | | | 7293.14 | 6793.14 | |

| Sl.No | Name of the project | State which it pertains to | Date of Approval Original/ Revised | Original Cost/ Revised Cost | Physical target of work in Km | Original Target date of completion | Revised Target date of completion | Install-ments & Date | Amount release | Amount released till date | Status regarding UC's | Progress of work till date |
|-------|--|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|----------------------|----------------|---------------------------|-----------------------|----------------------------|
| | AIRPORT "4552" | | | | | | | | | | | |
| 1 | Strengthening of and improvement of Airport in NER | AAI | 7.4.2000 | 33527.00 | | | | 1st 24.1.1990 | 50.00 | 30748.77 | 28245.00 | |
| | | | | | | | | 2nd 22.3.1991 | 150.00 | | | |
| | | | | | | | | 3rd 16.3.1992 | 39.22 | | | |
| | | | | | | | | 4th 16.3.1992 | 360.78 | | | |
| | | | | | | | | 5th 27.2.1993 | 1245.00 | | | |
| | | | | | | | | 6th 30.3.1995 | 486.60 | | | |
| | | | | | | | | 7th 12.12.1995 | 449.00 | | | |
| | | | | | | | | 8th 12.12.1995 | 414.20 | | | |
| | | | | | | | | 9th 20.03.1996 | 161.00 | | | |
| | | | | | | | | 10th 28.10.1996 | 485.58 | | | |
| | | | | | | | | 11th 15.03.1997 | 374.32 | | | |
| | | | | | | | | 12th 15.03.1997 | 374.32 | | | |
| | | | | | | | | 13th 27.3.1998 | 1700.00 | | | |
| | | | | | | | | 14th 17.2.2000 | 1500.00 | | | |
| | | | | | | | | 15th 20.2.2001 | 2000.00 | | | |
| | | | | | | | | 16th 9.01.2002 | 2000.00 | | | |
| | | | | | | | | 17th 11.03.2002 | 1000.00 | | | |
| | | | | | | | | 18th 17.10.2002 | 1500.00 | | | |
| | | | | | | | | 19th 26.6.2003 | 450.00 | | | |
| | | | | | | | | 20th 24.3.2004 | 287.75 | | | |
| | | | | | | | | 21st 23.6.2004 | 500.00 | | | |
| | | | | | | | | 22nd 20.6.2005 | 500.00 | | | |
| | | | | | | | | 23rd 18.7.2006 | 700.00 | | | |
| | | | | | | | | 24th 26.3.2007 | 305.00 | | | |
| | | | | | | | | 25th 12.7.2007 | 3500.00 | | | |
| | | | | | | | | 26th 6.3.2008 | 1766.00 | | | |
| | | | | | | | | 27th 13.6.2008 | 1000.00 | | | |
| | | | | | | | | 28th 6.03.2009 | 500.00 | | | |
| | | | | | | | | 29th 07.09.09 | 1500.00 | | | |
| | | | | | | | | 30th 30.03.10 | 450.00 | | | |
| | | | | | | | | 31st 11.08.2010 | 500.00 | | | |
| | | | | | | | | 32th 27.12.2010 | 500.00 | | | |
| | | | | | | | | 33th 11.03.2011 | 500.00 | | | |
| | | | | | | | | 34th 25.03.2011 | 500.00 | | | |
| | | | | | | | | 35th 02.12.2011 | 500.00 | | | |
| | | | | | | | | 36th 22.03.2012 | 2500.00 | | | |

| Sl.No | Name of the project | State which it pertains to | Date of Approval Original/ Revised | Original Cost/ Revised Cost | Physical target of work in Km | Original Target date of completion | Revised Target date of completion | Install-ments & Date | Amount release | Amount released till date | Status regarding UC's | Progress of work till date |
|-------|--|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|----------------------|----------------|---------------------------|-----------------------|----------------------------|
| 2 | Construction of Tezu Airport in Lohit District | AAI | 10.2.2010 | 7900.00 | | | | 1st 29.03.2010 | 1169.00 | 2069.00 | 1169.00 | |
| | | | | | | | 2nd 26.03.2011 | 900.00 | | | | |
| 3 | Construction of Hangars and Apron at LGBI Airport, Guwahati | AAI | 20.2.2013 | 3206.00 | | | | 1st 21.02.2013 | 580.00 | 580.00 | 0.00 | |
| 4 | Construction of Boundary Wall surrounding the newly acquired land at Imphal Airport | AAI | 20.2.2013 | 1481.00 | | | | 1st 21.02.2013 | 250.00 | 250.00 | 0.00 | |
| 5 | Safety and Security infrastructure at Barapani Airport | AAI | 20.2.2013 | 2845.00 | | | | 1st 21.02.2013 | 500.00 | 500.00 | 0.00 | |
| 6 | Extension of Apron at Jorhat Airport | AAI | 20.2.2013 | 951.00 | | | | 1st 21.02.2013 | 180.00 | 180.00 | 0.00 | |
| 7 | Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport | AAI | 20.2.2013 | 5634.00 | | | | 1st 21.02.2013 | 1000.00 | 1000.00 | 0.00 | |
| | Total Airport | | | 55544.00 | | | | | | 35327.77 | 29414.00 | |
| | | | | | | | | | | | | |
| | HOUSING "4552" | | | | | | | | | | | |
| 1 | Repair works in NEC residential complex in Motinagar | MGCCL | 28.05.2012 | 12.13 | | | | 1st 28.05.2012 | 4.85 | 4.85 | 0.00 | |
| 2 | Supplying of Centrifugal pump at NEC Residential complex, Motinagar | MGGCL | 14.08.2012 | 0.62 | | | | 1st 14.8.2012 | 0.25 | 0.25 | 0.00 | |
| 3 | Installation of new deep tube well boring including supply of submersible pump and pipelines at NEC Residential Complex, Motinagar | MGGCL | 14.08.2012 / 30.3.2013 | 7.63/ 14.29 | | | | 1st 14.8.2012 | 3.05 | 7.54 | 3.05 | |
| | | | | | | | 2nd 30.3.2013 | 4.49 | | | | |
| 4 | Installation of 11/0.4 KV, 250 KVA Sub-Station at NEC Residential Complex, Motinagar | Me.PDCL | 15.03.2013 | 10.20 | | | | 1st 15.03.2013 | 10.20 | 10.20 | 10.20 | |
| 5 | Repair and maintenance work at NEC Residential complex, Motinagar & Nongrim Hills | MGCCL | 18.03.2013 | 4.31 | | | | 1st 18.03.2013 | 1.73 | 1.73 | 0.00 | |
| 6 | Repair and maintenance work at NEC complex, Nongrim Hills | MGCCL | 30.03.2013 | 14.13 | | | | 1st 30.03.2013 | 5.65 | 5.65 | 0.00 | |
| 7 | Repair and maintenance work at NEC residential complex, Nongrim Hills/Motinagar | MGCCL | 30.03.2013 | 6.48 | | | | 1st 30.03.2013 | 2.59 | 2.59 | 0.00 | |
| 8 | Repair and maintenance work at NEC residential complex Motinagar | MGCCL | 30.03.2013 | 6.35 | | | | 1st 30.3.2013 | 2.54 | 2.54 | 0.00 | |
| 9 | Repair and maintenance work at NEC complex, Nongrim Hills | MGCCL | 30.03.2013 | 3.40 | | | | 1st 30.03.2013 | 1.36 | 1.36 | 0.00 | |
| | Total Housing | | | 12.75 | | | | | | 36.71 | 13.25 | |

Medical & Health Sector

(Rs. In lakhs)

| Sl. No. | Name of the Project | State which it pertains | Date of approval of the project | Estimated Cost of the Project | Physical target of work | Target Date of Completion | Install-ments Released so far | | Status regarding U.Cs | Amount released till date [1st week of the month] | Funds Released during the month under reporting | Progress of work till [1st week of the month] |
|---------|--|-------------------------|---------------------------------|-------------------------------|--|---------------------------|-------------------------------|---------------|-----------------------------|---|---|---|
| | | | | | | | Date | Amount | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | MAJOR HEAD : 3601 | | | | | | | | | | | |
| 1 | Establishment of Bio Medical Waste Management Plant in District Hospitals (6 nos.) | Arunachal Pradesh | 06/08/2009 | 450.00 | To set up BMWWP in 6 District Hospitals | 31/03/2011 | 06/08/2009 | 90.00 | Received Rs 240.00 lakhs | 340.00 | 0.00 | UC for Rs 100 L for NEC Grant and Rs. 37.78 L for State's share is yet to be received. Last release Rs. 100.00 Lakhs was released on 26/08/2011. |
| | | | | | | 31/01/2011 | 150.00 | | | | | |
| | | | | | | 26/08/2011 | 100.00 | | | | | |
| | | | | | | | Total | 340.00 | | | | |
| 2 | Accident & Trauma Centre at Along | Arunachal Pradesh | 28/03/2007 | 147.11 | Civil works for ATC and procurement of equipment | 31/03/2010 | 28/03/2007 | 24.56 | Received Rs 24.56 lakhs | 93.56 | 0.00 | UC for Rs. 69.00 lakhs and Rs. 10.40 Lakhs is yet to be received. Last release Rs. 69.00 Lakhs was released on 03/26/08/2011. |
| | | | | | | 03/06/2010 | 69.00 | | | | | |
| | | | | | | | Total | 93.56 | | | | |
| 3 | Establishment of 50 bedded Hospital at Mengio (Shakiang), Papumpare District. | Arunachal Pradesh | 18/12/2009 | 494.00 | Civil works for Hospital Building | 31/03/2012 | 18/12/2009 | 30.00 | Received Rs 280 lakhs | 280.00 | 0.00 | UC for Rs 31.11 Lakhs for State's share is yet to be received. State Govt. was requested to submission of UCs for State's share and AG's Audit Certificate. |
| | | | | | | 22/07/2010 | 50.00 | | | | | |
| | | | | | | 04/01/2012 | 200.00 | | | | | |
| | | | | | | | Total | 280.00 | | | | |
| 4 | Infrastructure development of 50 bedded Hospital (Phase-II) at Palin Kurung Kumey District | Arunachal Pradesh | 1/2/2010 | 492.00 | Civil works for essential staff quarters | 31/02/2012 | 01/02/2010 | 45.00 | Received Rs 200.00 lakhs | 400.00 | 0.00 | UC for Rs. 200.00 L for NEC Grant and Rs. 39.44 Lakhs for State's share is yet submit. Last release Rs. 200.00 Lakhs was released on 07/11/2012 |
| | | | | | | 17/02/2011 | 155.00 | | | | | |
| | | | | | | 07/11/2012 | 200.00 | | | | | |
| | | | | | | | Total | 400.00 | | | | |

| Sl. No. | Name of the Project | State which it pertains | Date of approval of the project | Estimated Cost of the Project | Physical target of work | Target Date of Completion | Install-ments Released so far | | Status regarding U.Cs | Amount released till date [1st week of the month] | Funds Released during the month under reporting | Progress of work till [1st week of the month] |
|---------|---|-------------------------|---------------------------------|-------------------------------|--|---------------------------|--|--|---------------------------|---|---|--|
| | | | | | | | Date | Amount | | | | |
| 5 | Construction of 50 bedded Hospital at Pistana, Lower Subansiri District | Arunachal Pradesh | 16/03/2011 | 488.85 | Civil works for construction of Hospital building | 31/03/2013 | 16/03/2011 | 130.00 | Pending | 130.00 | 0.00 | UC for Rs. 130.00L is yet to be received. 1st installment released on 16/03/2011. |
| | | | | | | | Total | 130.00 | | | | |
| 6 | Establishment of 30 bedded hospital at Pareng, Sagalee Admn. Circle, Papumpare District | Arunachal Pradesh | 21/06/2011 | 490.66 | Civil works for construction of Hospital building | 31/03/2014 | 21/06/2011 21/05/2012 | 130.00 150.00 | Received Rs. 130.00 Lakhs | 280.00 | 0.00 | 2nd installment of Rs. 150.00 Lakhs was released during May, 2012. UC is pending. |
| | | | | | | | Total | 280.00 | | | | |
| 7 | Development of Health Information and Hospital Management System in Papumpare Distrit. | Arunachal Pradesh | 19/12/2012 | 490.66 | Implementation of Health Information and Hospital Management System | 31/12/2015 | 19/12/2012 | 180.00 | Pending | 180.00 | 0.00 | New project. 1st installment of Rs. 180.00 Lakhs was released on 19/12/2012. |
| | | | | | | | Total | 180.00 | | | | |
| 8 | Regional Dental College, Guwahati | Assam | 16/03/2005 | 1310.94 | Civil works for academic infrastructure and procurement of equipment | 31/03/2012 | Capital : 16/03/2005 28/03/2007 13/09/2007 18/03/2008 23/11/2009 Sub-Total Revenue : 16/03/2005 23/06/2008 25/01/2011 Sub Total | 90.00 80.00 62.58 76.84 83.84 393.26 135.00 90.00 100.00 325.00 | Received Rs 659.41 lakhs | 743.25 | 0.00 | Civil works completed. UC for Rs 100.00 lakhs for Revenue component released during 2010-11 is yet to be received. |
| | | | | | | | Total | 718.26 | | | | |
| 9 | Regional College of Nursing, Guwahati | Assam | 16/03/2005 | 573.14 | Civil works for academic infrastructure and procurement of equipment | 31/03/2010 | Capital : 16/03/2005 03/09/2007 17/03/2008 12/11/2009 Sub Total Revenue : 16/03/2005 02/06/2008 Sub Total | 99.00 135.00 90.00 69.58 393.58 36.00 86.25 122.25 | Received Rs 446.25 lakhs | 530.83 | 0.00 | NEC has released its entire share. UC for Rs 69.58 lakhs is yet to be received. This amount was released during 2008-09. |
| | | | | | | | Total | 515.83 | | | | |

| Sl. No. | Name of the Project | State which it pertains | Date of approval of the project | Estimated Cost of the Project | Physical target of work | Target Date of Completion | Install-ments Released so far | | Status regarding U.Cs | Amount released till date [1st week of the month] | Funds Released during the month under reporting | Progress of work till [1st week of the month] |
|---------|---|-------------------------|---------------------------------|-------------------------------|--|---------------------------|-------------------------------|--------|---------------------------------|---|---|--|
| | | | | | | | Date | Amount | | | | |
| 10 | Support for Development of additional facilities in three Medical Colleges of Assam | Assam | | | | | | | | | | |
| (a) | Gauhati Medical College, Guwahati | | 09/09/2005 | 1235.35 | Civil works for academic & hospital infrastructure and procurement of equipment. | 31/03/2010 | Capital 17/03/2003 | 27.71 | Received Rs 1147.80 lakhs | 1124.38 | 0.00 | NEC has released its entire share. UC for Rs 175.47 lakhs is yet to be received. This amount was released during 2008-09. |
| | | | | | | 24/04/2003 | 29.70 | | | | | |
| | | | | | | 27/08/2003 | 70.53 | | | | | |
| | | | | | | 13/02/2004 | 10.79 | | | | | |
| | | | | | | 31/03/2004 | 1.20 | | | | | |
| | | | | | | 23/03/2004 | 14.78 | | | | | |
| | | | | | | 09/09/2005 | 315.00 | | | | | |
| | | | | | | 28/03/2007 | 225.00 | | | | | |
| | | | | | | Sub Total | 694.71 | | | | | |
| | | | | | | Revenue | 178.66 | | | | | |
| | | | | | | 04/03/2003 | | | | | | |
| | | | | | | 21/06/2004 | 57.60 | | | | | |
| | | | | | | 19/03/2009 | 183.77 | | | | | |
| | | | | | | Sub Total | 420.03 | | | | | |
| | | | | | | Total | 1114.74 | | | | | |
| (b) | Assam Medical College, Dibrugarh | | 15/03/2005 | 822.97 | - do - | 31/03/2012 | Capital 15/03/2005 | 90.00 | Received Rs 496.04 lakhs. | 500.82 | 0.00 | UC for Rs 50.35 L including State's share is yet to be received. The amount was released during 2010-11. The State Govt. was requested for submission of the same at the earliest. |
| | | | | | | 11/3/2008 | 100.00 | | | | | |
| | | | | | | 07/09/2009 | 80.78 | | | | | |
| | | | | | | Sub Total | 270.78 | | | | | |
| | | | | | | Revenue: | 165.15 | | | | | |
| | | | | | | 15/03/2005 | | | | | | |
| | | | | | | 23/02/2011 | 60.11 | | | | | |
| | | | | | | Sub Total | 225.26 | | | | | |
| | | | | | | Total | 496.04 | | | | | |
| (c) | Silchar Medical College, Silchar | | 09/09/2005 | 1397.09 | -do - | 31/03/2012 | Capital : 23/03/2004 | 45.00 | Received Rs 1233.34 lakhs | 1257.38 | 0.00 | NEC has released its entire share. UC for Rs 162.42 lakhs including State's share is yet to be received. The amount was released during 2010-11. |
| | | | | | | 08/09/2004 | 180.00 | | | | | |
| | | | | | | 09/09/2005 | 180.00 | | | | | |
| | | | | | | 16/10/2009 | 119.22 | | | | | |
| | | | | | | 08/02/2011 | 90.39 | | | | | |
| | | | | | | 24/10/2002 | 230.57 | | | | | |
| | | | | | | Sub Total | 845.18 | | | | | |
| | | | | | | Revenue : | 137.70 | | | | | |
| | | | | | | 09/09/2005 | | | | | | |
| | | | | | | 24/03/2009 | 225.00 | | | | | |
| | | | | | | 08/02/2011 | 49.50 | | | | | |
| | | | | | | Sub Total | 412.20 | | | | | |
| | | | | | | Total | 1257.38 | | | | | |

| Sl. No. | Name of the Project | State which it pertains | Date of approval of the project | Estimated Cost of the Project | Physical target of work | Target Date of Completion | Install-ments Released so far | | Status regarding U.Cs | Amount released till date [1st week of the month] | Funds Released during the month under reporting | Progress of work till [1st week of the month] |
|---------|--|-------------------------|---------------------------------|-------------------------------|--|---------------------------|-------------------------------|---------------|--------------------------|---|---|--|
| | | | | | | | Date | Amount | | | | |
| 11 | Establishment of a Burn Care Unit by Burn Care Foundation, Guwahati | Assam | 26/02/2009 | 300.00 | To set up a specialized Burn Care unit with ICU facilities by procurement of equipment | 31/03/2012 | 26/02/2009 | 90.00 | Received Rs 219.79 lakhs | 270.00 | 0.00 | The 3rd and final installment of Rs 80.00 lakhs was released during January, 2012. UC and Completion Certificate are awaited. |
| | | | | | | | 31/01/2011 | 100.00 | | | | |
| | | | | | | | 05/01/2012 | 80.00 | | | | |
| | | | | | | | Total | 270.00 | | | | |
| 12 | Support to Government Ayurvedic College, Guwahati | Assam | 14/12/2009 | 398.09 | For construction of Basic Science building for academic activities | 31/03/2012 | 14/12/2009 | 50.00 | Pending | 50.00 | 0.00 | UC for Rs 50.00 L. is yet to be received. The amount was released during 2009-10. |
| | | | | | | | Total | 50.00 | | | | |
| 13 | Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati | Assam | 3/11/2009 | 400.00 | For Establishment of a Hospital Ship on the river Brahmaputra. | 31/12/2012 | 31/11/2009 | 40.00 | Received Rs. 40.00 Lakhs | 240.00 | 0.00 | The 2nd installment Rs. 200.00 L was released in October, 2012. UC is pending. |
| | | | | | | | 19/10/2012 | 200.00 | | | | |
| | | | | | | | Total | 240.00 | | | | |
| 14 | Up-gradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheri (near Guwahati). | Assam | 20/03/2010 | 460.00 | Up-gradation of facilities for academic activities. | 31/03/2012 | 20/03/2010 | 100.58 | Received Rs 200.00 lakhs | 200.58 | 0.00 | UC for 2nd installment of Rs 100.00 L received. Processed for subsequent release. |
| | | | | | | | 05/09/2011 | 100.00 | | | | |
| | | | | | | | Total | 200.58 | | | | |
| 15 | Up-gradation of Civil Hospital, Sonari, Sivasagar District (Revised) | Assam | 11/1/2011 | 417.31 | Up-gradation of infrastructure facilities. | 31/03/2012 | 03/01/2005 | 135.00 | Received Rs 256.97 lakhs | 310.41 | 0.00 | UC for Rs. 53.44 L. is yet to be received. This amount was released in January 2011. The State Govt. was requested for submission of the same. |
| | | | | | | | 22/07/2005 | 106.97 | | | | |
| | | | | | | | 11/1/2011 | 53.44 | | | | |
| | | | | | | | Total | 295.41 | | | | |
| 16 | Construction of Vertical Extension of 1st Floor (Part), 2nd & 3rd Floors of MDS building at Regional Dental College, Guwahati. | Assam | 9/3/2012 | 461.82 | Civil construction works for MDS building | 31/03/2015 | 09/03/2012 | 130.00 | Pending | 130.00 | 0.00 | The 1st installment amount of Rs.130.00 L was released during March, 2012. UC is pending. |
| | | | | | | | Total | 130.00 | | | | |

| Sl. No. | Name of the Project | State which it pertains | Date of approval of the project | Estimated Cost of the Project | Physical target of work | Target Date of Completion | Install-ments Released so far | | Status regarding U.Cs | Amount released till date [1st week of the month] | Funds Released during the month under reporting | Progress of work till [1st week of the month] |
|---------|--|-------------------------|---------------------------------|-------------------------------|---|---------------------------|-------------------------------|---------------|---------------------------------|---|---|--|
| | | | | | | | Date | Amount | | | | |
| 17 | Up-gradation of Physical Infrastructure of Orthopedics Department at Gauhati Medical College, Guwahati | Assam | 26/26/2012 | 1493.77 | Civil constn. Work for extension , renovation and modernization of existing Traumatology and PMRT building. | 30/11/2015 | 26/11/2012 | 400.00 | Pending | 400.00 | 0.00 | New project. 1st installment of Rs. 400.00 Lakhs was released on November, 2012. |
| | | | | | | | Total | 400.00 | | | | |
| 18 | Support to District Hospital, Churachandpur | Manipur | 12/08/2005 | 435.35 | Civil constn. work for Diagnostic Centre, Maternity Ward, Labour room and Gynae Block and OPD Block | 31/03/2010 | 16/07/2004 | 45.00 | Received for Rs 396.91 lakhs | 396.91 | 0.00 | NEC released its entire share. The State Govt. has furnished UC both for NEC and State's share. Completion Certificate is awaited. |
| | | | | | | 12/8/2005 | 90.00 | | | | | |
| | | | | | | 21/11/2007 | 100.00 | | | | | |
| | | | | | | 18/09/2008 | 90.00 | | | | | |
| | | | | | | 03/01/2011 | 66.91 | | | | | |
| | | | | | | Total | 391.91 | | | | | |
| 19 | Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal | Manipur | 22/03/2010 | 343.89 | To establish Blood bank to meet the blood unit requirement of the State. | 31/03/2012 | 22/03/2010 | 50.00 | Received for Rs 260.00 lakhs | 296.61 | 0.00 | Rs. 36.61 Lakhs was released to the State Govt. during September, 2012. UC is pending. |
| | | | | | | 22/11/2010 | 110.00 | | | | | |
| | | | | | | 08/06/2011 | 100.00 | | | | | |
| | | | | | | 13/09/2012 | 36.61 | | | | | |
| | | | | | | Total | 296.61 | | | | | |
| 20 | Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal | Manipur | 22/03/2010 | 452.56 | To meet the requirement of Nursing personnel for better Health care delivery services. | 31/03/2012 | 22/03/2010 | 86.00 | Received for for Rs 86.00 lakhs | 211.00 | 0.00 | 2nd installment of Rs125 L was released in January, 2012. UC is pending. |
| | | | | | | 14/03/2012 | 125.00 | | | | | |
| | | | | | | Total | 211.00 | | | | | |
| 21 | Support to J.N. Hospital, Imphal (Private Paying Ward) (REVISED) | Manipur | 28/02/2011 | 496.06 | To meet the committed liabilities of completed works of Private Paying ward. | 31/03/2012 | 16/07/2004 | 135.00 | Received Rs 425.29 lakhs. | 425.29 | 0.00 | The State Govt. has furnished UC for NEC's released amount. There is a pending UC for Rs 5.59 Lakhs for State's share. |
| | | | | | | 06/03/2006 | 90.00 | | | | | |
| | | | | | | 28/03/2007 | 135.00 | | | | | |
| | | | | | | 28/01/2008 | 15.29 | | | | | |
| | | | | | | 28/02/2011 | 35.00 | | | | | |
| | | | | | | Total | 410.29 | | | | | |
| 22 | Support for Procurement of Advanced Medical Devices and Equipment at Christian Hospital, Imphal | Manipur | 16/03/2011 | 277.46 | For procurement of equipment. | 31/03/2012 | 16/03/2011 | 90.00 | Received Rs. 90.00 Lakhs | 215.00 | 0.00 | 2nd installment amount of Rs. 125.00 Lakhs was released during November, 2012 . |
| | | | | | | 07/11/2012 | 125.00 | | | | | |
| | | | | | | Total | 215.00 | | | | | |

| Sl. No. | Name of the Project | State which it pertains | Date of approval of the project | Estimated Cost of the Project | Physical target of work | Target Date of Completion | Install-ments Released so far | | Status regarding U.Cs | Amount released till date [1st week of the month] | Funds Released during the month under reporting | Progress of work till [1st week of the month] |
|---------|---|-------------------------|---------------------------------|-------------------------------|---|---------------------------|-------------------------------|---------------|--------------------------|---|---|--|
| | | | | | | | Date | Amount | | | | |
| 23 | Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur | Manipur | 27/02/2012 | 370.92 | For setting up of Oxygen Plant and Generation Unit. | 31.04/2014 | 27/02/2012 | 120.00 | Pending | 120.00 | 0.00 | 1st installment was released in February, 2012. UC is pending. |
| | | | | | | | Total | 120.00 | | | | |
| 24 | Strengthening of Dental Care in District Hospitals and CHCs in Manipur | Manipur | 12/11/2012 | 485.66 | Installation of infrastructure equipment for up-gradation of Dental Health care facilities. | 30/11/2014 | 12/11/2012 | 175.00 | Pending | 175.00 | 0.00 | New Project. 1st installment of Rs. 175.00 L was released during November, 2012. |
| | | | | | | | Total | 175.00 | | | | |
| 25 | Establishment of 6 bedded ICU each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong. | Meghalaya | 15/01/2010 | 477.03 | For procurement of ICU equipment | 31/03/2012 | 15/01/2010 | 100.00 | Received Rs 200.00 lakhs | 325.00 | 0.00 | UC for Rs 125.00 L. is yet to be received. The amount was released during September, 2011. |
| | | | | | | 04/03/2011 | 100.00 | | | | | |
| | | | | | | 23/09/2011 | 125.00 | | | | | |
| | | | | | | | Total | 325.00 | | | | |
| 26 | Up-gradation of Equipment Infrastructure for Dialysis Unit, Endoscopic Unit and major OT up-gradation of 10 bedded Casualty and Emergency Ward at Civil Hospital, Shillong. | Meghalaya | 31/01/2011 | 498.40 | For procurement of equipments | 31/03/2013 | 31/01/2011 | 145.00 | Received Rs 145.00 lakhs | 295.00 | 0.00 | 2nd installment amount of Rs 150.00 lakhs was released during March, 2012. UC is pending. |
| | | | | | | 01/03/2012 | 150.00 | | | | | |
| | | | | | | | Total | 295.00 | | | | |
| 27 | Support for Procurement of an MRI (1.5 T) machine at Civil Hospital, Shillong. | Meghalaya | 07/08/2012 | 498.00 | For procurement and installation of an MRI machine | 31/03/2014 | 07/08/2012 | 300.00 | Pending | 300.00 | 0.00 | 1st installment amount of Rs. 300.00 L was released in the month of August, 2012. UC is pending. |
| | | | | | | | Total | 300.00 | | | | |
| 28 | Up-gradation of Laboratory and Diagnostic facilities and setting up of Orthopedic Operation Theatre at Civil Hospital, Tura | Meghalaya | 1/3/2012 | 494.91 | Up-gradation of Lab & Diagnostic facilities and setting up of Orthopedic O.T. | 31/03/2015 | 01/03/2012 | 150.00 | Pending | 150.00 | 0.00 | New Project. 1st installment of Rs. 150.00 L was released during March, 2012. |
| | | | | | | | Total | 150.00 | | | | |
| 29 | Up-gradation of Equipment Infrastructure and Development of District Hospitals, Meghalaya | Meghalaya | 16/12/2012 | 949.67 | Up-gradation of Equipment Infrastructure and Development in four District Hospital | 30/11/2015 | 16/11/2012 | 300.00 | Pending | 300.00 | 0.00 | New Project. 1st installment amount of Rs. 300.00 L was released during November 2012. |
| | | | | | | | Total | 300.00 | | | | |

| Sl. No. | Name of the Project | State which it pertains | Date of approval of the project | Estimated Cost of the Project | Physical target of work | Target Date of Completion | Install-ments Released so far | | Status regarding U.Cs | Amount released till date [1st week of the month] | Funds Released during the month under reporting | Progress of work till [1st week of the month] |
|---------|---|-------------------------|---------------------------------|-------------------------------|---|---------------------------|-------------------------------|---------------|---------------------------|---|---|--|
| | | | | | | | Date | Amount | | | | |
| 30 | Strengthening & Improvement of CSSD in District Hospitals (5 nos.) | Mizoram | 18/12/2009 | 300.00 | For procurement of equipment | 31/03/2012 | 18/08/2009 | 30.00 | Received Rs 180.00 lakhs. | 180.00 | 0.00 | UC for Rs. 100.00 L was received. State Govt. was requested for submission of Audit |
| | | | | | | | 25/01/2011 | 50.00 | | | | |
| | | | | | | | 14/07/2011 | 100.00 | | | | |
| | | | | | | | Total | 180.00 | | | | |
| 31 | Support for Development & Implementation of Hospital Management Information System (HMIS) at Civil Hospital, Aizawl | Mizoram | 14/03/2011 | 466.51 | Implementation of HMIS | 31/03/2013 | 14/03/2011 | 130.00 | Received Rs 310.00 lakhs. | 310.00 | 0.00 | UC for the entire sanctioned amount including State's share and Audit Certificate is received. Processed for release of final installment. |
| | | | | | | | 26/08/2011 | 180.00 | | | | |
| | | | | | | | Total | 310.00 | | | | |
| | | | | | | | | | | | | |
| 32 | Establishment of Blood Bank at Bethesda Hospital & Research Centre, Aizawl | Mizoram | 04/07/2011 | 283.66 | Establishment of a Blood Bank. | 31/03/2014 | 4/7/2011 | 75.00 | Pending | 75.00 | 0.00 | UC for Rs. 75.00 Lakhs is yet to be received. The amount was released during July, 2011. |
| | | | | | | | Total | 75.00 | | | | |
| 33 | Support for Procurement of CT Scan (16 Slices) machine at Civil Hospital, Aizawl. | Mizoram | 1/3/2012 | 280.00 | Procurement and installation of CT Scan machine. | 31/03/2014 | 1/3/2012 | 100.00 | Pending | 100.00 | 0.00 | 1st installment of Rs. 100.00 L was released during March, 2012. UC is pending. |
| | | | | | | | Total | 100.00 | | | | |
| 34 | Strengthening of Cardiology Department at Civil Hospital, Aizawl | Mizoram | 26/11/2012 | 499.00 | Procurement & installation of Cardiology equipments. | 30/11/2015 | 26/11/2012 | 150.00 | Pending | 150.00 | 0.00 | New Project. 1st installment of Rs. 150.00 was released in November, 2012. |
| | | | | | | | Total | 150.00 | | | | |
| 35 | Up-gradation of Naga Hospital, Kohima for OPD, Casualty and Diagnostic Centre Complex. | Nagaland | 14/10/2009 | 456.80 | To establish separate OPD, Casualty and Diagnostic Centre. | 31/03/2012 | 14/10/2009 | 90.00 | Received Rs 90.00 lakhs. | 165.00 | 0.00 | UC for Rs. 75.00 L is yet to be received. This amount was released during June, 2011. |
| | | | | | | | 08/06/2011 | 75.00 | | | | |
| | | | | | | | Total | 165.00 | | | | |
| | | | | | | | | | | | | |
| 36 | Up-gradation of Zion Hospital, Dimapur for Casualty & Physio-Therapy Block and Paediatric Nursing Unit | Nagaland | 16/10/2009 | 453.82 | To establish separate Casualty & Physio-therapy Block and Pediatric Nursing Unit. | 31/03/2012 | 16/10/2009 | 90.00 | Received Rs 315.00 lakhs | 408.44 | 0.00 | UC for the final installment of Rs. 93.44 L is yet to be received. The amount was released during August, 2011. |
| | | | | | | | 22/06/2010 | 75.00 | | | | |
| | | | | | | | 23/02/2011 | 150.00 | | | | |
| | | | | | | | 26/08/2011 | 93.44 | | | | |
| | | | | | | | Total | 408.44 | | | | |

| Sl. No. | Name of the Project | State which it pertains | Date of approval of the project | Estimated Cost of the Project | Physical target of work | Target Date of Completion | Install-ments Released so far | | Status regarding U.Cs | Amount released till date [1st week of the month] | Funds Released during the month under reporting | Progress of work till [1st week of the month] |
|---------|--|-------------------------|---------------------------------|-------------------------------|---|---------------------------|-------------------------------|---------------|---------------------------|---|---|---|
| | | | | | | | Date | Amount | | | | |
| 37 | Modernization of Bethel Medical Centre, Kohima | Nagaland | 26/02/2009 | 375.00 | For procure-ment of equipment and up-gradation of facilities. | 31/03/2012 | 26/02/2009 | 50.00 | Received Rs 275.00 lakhs | 275.00 | 0.00 | Audit Certificate received and release of final installment is under process. |
| | | | | | | | 07/01/2010 | 50.00 | | | | |
| | | | | | | | 23/02/2011 | 75.00 | | | | |
| | | | | | | | 14/03/2012 | 100.00 | | | | |
| | | | | | | | Total | 275.00 | | | | |
| 38 | Establishment of 50 bedded Hospital at Mon, Mon District | Nagaland | 18/12/2009 | 465.57 | For civil works and procurement of equipment | 31/03/2012 | 18/12/2009 | 30.00 | Received Rs 170.00 lakhs | 170.00 | 0.00 | |
| | | | | | | | 22/11/2010 | 140.00 | | | | |
| | | | | | | | Total | | | | | |
| 39 | Nursing School at Naga Hospital, Kohima | Nagaland | 20/03/2010 | 226.40 | Up-gradation of facilities for better academic activities | 31/03/2012 | 20/03/2010 | 50.00 | Received Rs 50.00 lakhs | 100.00 | 0.00 | UC for Rs. 50 L. is yet to be received. This amount was released during May, 2011. |
| | | | | | | | 30/05/2011 | 50.00 | | | | |
| | | | | | | | Total | | | | | |
| 40 | Establishment of 5 bedded ICU, HDU, Dialysis Unit & Major OT Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung Dist. | Nagaland | 16/03/2011 | 253.00 | Up-gradation of equipment infrastructure | 31/03/2013 | 16/03/2011 | 90.00 | Received Rs. 190.00 Lakhs | 190.00 | 0.00 | UC for Rs. 100.00 Lakhs was received. State Govt. is requested for submission of AG's Audit Certificate for release of final installment. |
| | | | | | | | 26/07/2011 | 100.00 | | | | |
| | | | | | | | Total | | | | | |
| 41 | Up-Gradation of Equipment infrastructure at Oking Hospital & Research & Clinic, Kohima | Nagaland | 21/06/2011 | 437.11 | Up-gradation of equipment infrastructure | 31/03/2014 | 21/06/2011 | 120.00 | ReceivedRs 320.00 lakhs | 320.00 | 0.00 | Release of final installment is under process. |
| | | | | | | | 07/02/2012 | 200.00 | | | | |
| | | | | | | | Total | 320.00 | | | | |
| 42 | Up-gradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung Dist. | Nagaland | 07/08/2012 | 484.58 | Construction of Hospital building | 31/03/2015 | 07/08/2012 | 175.00 | Pending | 175.00 | 0.00 | New Project. 1st installment of Rs. 175.00 Lakhs was released during August, 2012. |
| | | | | | | | Total | | | | | |
| 43 | Up-gradation of Equipment Infrastructure at Aine Nursing Home and Diagnostic Center, Jalukie, Peren District, Nagaland | Nagaland | 12/11/2012 | 490.88 | Up-gradation of equipment infrastructure | 30/11/2015 | 12/11/2012 | 175.00 | Pending | 175.00 | 0.00 | New Project. 1st installment of Rs. 175.00 Lakhs was released during November, 2012. |
| | | | | | | | Total | | | | | |
| | | | | | | | Total | 175.00 | | | | |

| Sl. No. | Name of the Project | State which it pertains | Date of approval of the project | Estimated Cost of the Project | Physical target of work | Target Date of Completion | Install-ments Released so far | | Status regarding U.Cs | Amount released till date [1st week of the month] | Funds Released during the month under reporting | Progress of work till [1st week of the month] |
|---------|--|-------------------------|---------------------------------|-------------------------------|---|---------------------------|-------------------------------|---------------|--------------------------|---|---|--|
| | | | | | | | Date | Amount | | | | |
| 44 | Construction of X-Ray Block, Kitchen and Garage cum Seminar Room in selected PHCs | Sikkim | 28/02/2007 | 284.79 | Civil constn. Works | 31/03/2011 | 28/02/2007 | 180.00 | Received Rs 230.00 lakhs | 230.00 | 0.00 | Though UC for Rs 50.00 lakhs was received, the UC for State's share of Rs 5.56 lakhs and AG's Audit Certificate for the previous released amount is pending. |
| | | | | | | | 30/05/2011 | 50.00 | | | | |
| | | | | | | | Total | 230.00 | | | | |
| 45 | Accident & Trauma Centre at Namchi | Sikkim | 05/10/2006 | 135.00 | Civil works for ATC and procurement of equipment | 31/03/2010 | 15/10/2006 | 43.20 | Received Rs 93.20 lakhs | 121.50 | 0.00 | NEC released its entire share. UC for Rs 28.30 lakhs with State's matching share and completion certificate are pending. |
| | | | | | | | 06/08/2009 | 50.00 | | | | |
| | | | | | | | 30/05/2011 | 28.30 | | | | |
| | | | | | | | Total | 121.50 | | | | |
| 46 | Strengthening of Radiology Departments at Manhan CHC Singtam CHC and Namchi CHC, Sikkim | Sikkim | 26/11/2012 | 950.25 | Procurement and installation of Digital X-Ray machine | 30/11/2015 | 26/11/2012 | 280.00 | Pending | 280.00 | 0.00 | New project. 1st installment of Rs. 280.00 Lakhs was released in November, 2012. |
| | | | | | | | Total | 280.00 | | | | |
| 47 | Construction of T.B. Hospitals each at Mangan, North District and Gyalshing, West District, Sikkim | Sikkim | 26/11/2012 | 427.02 | Civil constn. Works. | 30/11/2015 | 26/11/2012 | 150.00 | Pending | 150.00 | 0.00 | New project. 1st installment of Rs. 150.00 Lakhs was released in November, 2012. |
| | | | | | | | Total | 150.00 | | | | |
| 48 | Accident & Trauma Centre at Agartala | Tripura | 11/05/2006 | 160.81 | -do - | 31/03/2010 | 11/5/2006 | 63.73 | Received Rs 63.73 lakhs | 144.73 | 0.00 | UC for Rs. 81.00 L is yet to be received. The amount was released during 2010-11. |
| | | | | | | | 14/06/2010 | 81.00 | | | | |
| | | | | | | | Total | 144.73 | | | | |
| 49 | Accident & Trauma Centre at Kulai | Tripura | 11/05/2006 | 160.81 | - do - | 31/03/2010 | 11/5/2006 | 63.73 | Received Rs 63.73 lakhs | 123.73 | 0.00 | UC for Rs. 60.00 L is yet to be received. The amount was released during June, 2011. |
| | | | | | | | 02/06/2011 | 60.00 | | | | |
| | | | | | | | Total | 123.73 | | | | |

| Sl. No. | Name of the Project | State which it pertains | Date of approval of the project | Estimated Cost of the Project | Physical target of work | Target Date of Completion | Install-ments Released so far | | Status regarding U.Cs | Amount released till date [1st week of the month] | Funds Released during the month under reporting | Progress of work till [1st week of the month] |
|--------------------------|---|-------------------------|---------------------------------|-------------------------------|--|---------------------------|-------------------------------|----------------|--|---|---|---|
| | | | | | | | Date | Amount | | | | |
| 50 | Up-gradation of Cancer Hospital, Agartala | Tripura | 15/03/2010 | 498.00 | Vertical extension of Hospital building | 31/03/2012 | 15/03/2010 | 75.00 | Received Rs 225.00 lakhs | 300.00 | 0.00 | UC for Rs. 75.00 L is yet to be received. The amount was released during August, 2011. |
| | | | | | | | 3/1/2011 | 150.00 | | | | |
| | | | | | | | 17/08/2011 | 75.00 | | | | |
| | | | | | | | Total | 300.00 | | | | |
| MAJOR HEAD : 2552 | | | | | | | | | | | | |
| 51 | Dr. B. Borooah Cancer Institute, Guwahati | Assam | 2004-05 | 10893.09 | To meet the Recurring expenses at 70% and Non-recurring expenses at 50% as per the Tripartite Agreement for infrastructure development of the institute. | 2011-12 | 16/12/2004 | 100.00 | Received Rs 812.55 lakhs for Recurring and Rs 594.98 lakhs for Non-recurring head. | 6417.09 | 0.00 | The last and final installment of Rs. 211.67 Lakhs (under RPP-III) was released on 22/01/2013. |
| | | | | | | | 30/06/2005 | 250.00 | | | | |
| | | | | | | | 9/3/2006 | 100.00 | | | | |
| | | | | | | | 11/5/2006 | 500.00 | | | | |
| | | | | | | | 16/10/2006 | 440.00 | | | | |
| | | | | | | | 6/7/2007 | 400.00 | | | | |
| | | | | | | | 7/1/2008 | 361.00 | | | | |
| | | | | | | | 6/8/2008 | 250.00 | | | | |
| | | | | | | | 3/3/2009 | 250.00 | | | | |
| | | | | | | | 18/09/2009 | 600.00 | | | | |
| | | | | | | | 22/03/2010 | 204.42 | | | | |
| | | | | | | | 6/12/2010 | 1030.00 | | | | |
| | | | | | | | 23.02.2011 | 620.00 | | | | |
| | | | | | | | 5/9/2011 | 1100.00 | | | | |
| 22/01/2013 | 211.67 | | | | | | | | | | | |
| | | | | | | | Total | 6417.09 | | | | |
| 52 | Establishment of Community Ophthalmology and School of Optometry and Ophthalmic Asstt. Technology at Sri Sankaradeva Nethralaya, Guwahati | Assam | 26/02/2009 | 473.75 | For setting up Community Ophthalmology Department. | 31/03/2010 | 31/01/2011 | 273.75 | Received for Rs 273.75 lakhs. | 371.95 | 0.00 | UC for 2nd installment amount of Rs 98.20 lakhs is received. Final installment would be released after physical inspection. |
| | | | | | | | 16/03/2012 | 98.20 | | | | |
| | | | | | | | Total | 371.95 | | | | |
| 53 | Sri Sankaradeva Nethralaya, Guwahati (Phase-I Extension for Up-gradation of Equipment for Vitrectomy & OCT) | Assam | 23/03/2011 | 177.80 | For procure-ment of equipment for Vitrectomy and OCT | 31/03/2012 | 16/03/2013 | 76.00 | Received Rs 76.00 lakhs | 177.80 | 0.00 | UC for the entire sanctioned amount is received. |
| | | | | | | | 16/03/2014 | 101.80 | | | | |
| | | | | | | | Total | 177.80 | | | | |
| TOTAL | | | | | | | | | 21781.26 | 0.00 | | |

Human Resource Development & Employment Sector

(Rs. in lakhs)

| Sl. No | Name of the Projects/ Schemes | State to which it pertains to | Date of approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far with total | Status regarding Ucs including state share | Amount released during the months | Progress of work [1st week of the month] |
|--------------------------|--|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|---|-----------------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| Major Head "3601" | | | | | | | | | | |
| 1 | Construction of residential accommodation and staff quarters of I.T.I. Miao | Arunachal Pradesh | 10/11/2006 | 86.58 90% 77.92 | 87% | 2008 | 45.00 (10/11/06) 30.00 (25/03/08) total=75.00 | UCs received | | awaiting audit report for Rs. 75.00 lakhs plus state share for last installment release. |
| 2 | Construction of Boundary Wall for Government Higher Secondary School, Nyapin | -do- | 4/3/2010 | 200.00 90% 180.00 | 80% | 2014 | 72.00 (4/3/10) 72.00 (15/3/11) 36.00 (26/3/13) total=180.00 | Awaited UC for 3rd inst. | 36.00 | Work in progress, U.C. etc awaited. |
| 3 | Infrastructure Development of Industrial Training Institute (ITI) Tabarijo, Arunachal Pradesh | -do- | 11/2/2010 | 298.95 90% 269.05 | 66% | 2013 | 26.91 (11/02/10) 169.50 (30/05/11) total=196.41 | Ucs, A.C received | | File under process for release of final installment |
| 4 | Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh | -do- | 12/3/2010 | 396.78 90% 357.10 | 76% | 2013 | 143.00 (13/03/11) 130.00 (30/5/11) total=273.00 | Ucs, A.C received | | File under process for release of final installment |
| 5 | Infrastructure Development of Government Higher Secondary School at Lumla in Tawang, District | -do- | 30/9/2010 | 460.00 90% 414.00 | 78% | 2014 | 140.00 (30/09/10) 140.00 (16/09/11) 80.00 (8/08/12) total=360.00 | 1 awaited | | Work in progress |
| 6 | Construction of Football Stadium at Changlang in Changlang District Arunachal Pradesh | -do- | 30/9/2010 | 450.00 90% 405.00 | 76% | 2013 | 130.00 (30/09/10) 180.00 (8/06/12) total=310.00 | UC received-1 inst. U.C for 2nd inst awaited. | | Work in progress |
| 7 | Construction of Boy's and Girl's Hostel for Higher Secondary School at Dirang, Arunachal Pradesh | -do- | 30/9/2010 | 460.00 90% 414.00 | 86% | 2014 | 140.00 (30/09/10) 140.00 (16/09/11) 80.00 (28/07/12) total=360.00 | 1 awaited | | Work in progress |

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|--------|--|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|---|--|-----------------------------------|--|
| 8 | Construction of Girl's Hostel at Borduria and Const. of 6(six) Nos Teachers quarter (2x type-iv) and x type III) at AP | Arunachal Pradesh | 25/3/2011 | 432.00 90% 388.80 | 23.00% | 2014 | 100.00 (26/03/11) | 1 awaited | | report awaited |
| 9 | Construction of Mini Sports Stadium at Chambang under Kurung Kumey District, Arunachal Pradesh | -do- | 16/09/2011 | 494.39 90% 445.45 | 74% | 2014 | 150.00 (16/09/11) <u>180.00</u> (31/12/12) total=330.00 | 1 awaited | | Work in progress |
| 10 | Improvement of General Ground with Gallery at Taliha under Upper Subansiri District | -do- | 5/9/2011 | 209.77 90% 188.79 | 38.27% | 2014 | 80.00 (5/9/2011) | UC awaited | | Work in progress |
| 11 | Construction of Boy's and Girl's Hostel-cum-Boundary Wall Supply at SSA ME School at Dipu Gongo-II, Upper Subansiri Sistrict, AP | -do- | 16/09/2011 | 240.00 90% 216.00 | 70% | 2014 | 80.00 (16/09/11) <u>90.00</u> (16/07/12) total=170.00 | UC awaited for state share | | audit report for state share awaited |
| 12 | Infrastructure Development of Government Secondary School and ME School under Tali Circle, Kurung Kumey District, AP. | -do- | 16/09/2011 | 404.00 90% 363.60 | 80% | 2014 | 140.00 (16/09/11) <u>151.00</u> (31/08/12) total=291.00 | 1 awaited | | Work in progress |
| 13 | Construction of Mini Sports Stadium at Yachuli and Yazali, Arunachal Pradesh. | -do- | 16/09/2011 | 485.00 90% 436.50 | 34% | 2014 | 150.00 (16/09/11) | 1 awaited | | Report awaited |
| 14 | Construction of Indoor Stadium at Toru Arunachal Pradesh | -do- | 16/09/2011 | 278.00 90% 250.20 | 40.00% | 2014 | 111.00 (16/9/11) | 1 awaited | | Report awaited |
| 15 | Financial assistance to Nurturing young Excellence in sports | -do- | 21/03/2012 | 22.99 90% 20.61 | 82% | 2013 | 17.00 (21/3/12) | 1 awaited | | Report awaited |
| 16 | Const of Football stadium at Jairampur under Changlang District AP | -do- | 25/4/12 | 494.36 90% 444.95 | 40% | 2015 | 180.00 (25/4/12) | 1 awaited | | Report awaited |
| 17 | Construction of Indoor Stadium at Raga under Lower Subansiri District, Arunachal Pradesh | -do- | 21/11/2012 | 500.00 90% 450.00 | 40% | 2014 | 180.00 (21/11/12) | 1 awaited | | Report awaited |
| 18 | Infrastructure development of VKV Kuporijo, Arunachal Pradesh | -do- | 4/12/2012 | 503.00 90% 452.70 | 35% | 2014 | 160.00 (4/12/12) | 1 awaited | | Report awaited |
| 19 | Construction of Mini Sports Stadium at Chambang under Kurung Kumey District, Arunachal Pradesh | -do- | 16/09/2011 | 495.00 90% 445.5 | 34.00% | 2013 | 150.00 (16/9/11) <u>180.00</u> (31/12/12) total=330.00 | 1 awaited | | Report awaited |
| | sub total | | | 6220.16 | | | 3853.41 | | 36.00 | |

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|----------|---|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|--|-----------------------------------|---|
| | | Assam | | | | | | | | |
| 1 | Development of Composite Sports Stadium Complex at Silchar | -do- | 17/3/04 | 353.00 90% 317.79 | 73.03% | 2007 | 52.80 (25/10/02) 55.00 (6/1/04) 50.00 (15/05/06) 100.00 (29/01/08) total=257.80 | 1 awaited | | Reminder sent for submission |
| 2 | Construction of proposed R.C.C. two storied Boy's Hostel for Diphu Government College at Diphu, Assam | -do- | 16/09/2011 | 253.00 90% 227.70 | 44% | 2014 | 101.00 (16/09/11) | 1 awaited | | Reminder sent for submission. Report awaited. |
| 3 | Construction of Titlagarh (Sonari) Sports Complex, Titlagarh, Assam | -do- | 25/4/12 | 272.00 90% 244.80 | 41% | 2015 | 100.00 (25/4/12) | 1 awaited | | reminder sent for submission. Report awaited. |
| 4 | Construction of R.C.C. (G+2) building for Seminar Hall, Computer Centre and facilitates for car parking at Darrang College, Tezpur, Assam. | -do- | 21/11/12 | 229.55 90% 206.60 | 28% | 2015 | 82.64 (21/11/12) | 1 awaited | | Report awaited |
| | Infrastructure Development of Bagnibar Nilamoni Phukan Higher Secondary School, Dibrugarh, Victoria Girl's Higher Secondary School and A.R. T. High School at Margherita, Assam | -do- | 22/1/2013 | 400.00 90% 360 | 30% | 2016 | 120.00 (22/1/13) | 1 awaited | | Report awaited |
| | sub total | | | 1356.89 | | | 661.44 | | | |
| C | | Manipur | | | | | | | | |
| 1 | Upgradation of Khuman Lampak Sports Complex, Imphal | -do- | 6/1/2004 | 409.75 90% 368.77 | 97.92% | 2007 | 49.00 (6/1/04) 10.00 (8/3/06) 86.00 (12/12/06) 90.00 (26/3/07) 46.12 (22/3/10) total=281.12 | 1 awaited | | Reminder sent for submission |
| 2 | Hosting of Dr. T.Ao. Memorial Football Tournament, Imphal | -do- | 1/9/2010 | 50.12 90% 45.108 | 90.00% | 2012 | 35.00 (1/9/10) 10.108 (14/3/11) total=45.108 | 1 awaited | | Event completed |

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|----------|--|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|--|-----------------------------------|--|
| 3 | Construction of Science Lab (G+2) Block of Untied College Chandel, Manipur. | Manipur | 16/09/2011 | 472.00 90% 424.80 | 33% | 2014 | 140.00(16/09/11)) 151.00 (31/08/12) total=291.00 | 1 awaited | | Awaited |
| 4 | Construction of Boy's Hostel, Girl's Hostel and Compound fencing of the R.K. Sanatombi Devi Vidyalaya Jiribam Bapupara, Imphal East (Manipur). | -do- | 19/09/2011 | 322.00 90% 289.80 | 31% | 2014 | 90.00 (19/09/11) | 1 awaited | | About 30% of money not released to implementing agency |
| 5 | Mount Everest Expedition for the North Eastern States | -do- | 23/03/2012 | 300.00 90% 270.00 | 89% | 2013 | 150.00 (23/3/12) 90.00 (19/12/12) total=240.00 | 1 awaited | | On climbing expedition, now Flag off by President on 21/3/13 |
| 6 | Construction of Swimming Pool and Transit Hostel at Lamphelpat Manipur | -do- | 17/7/12 | 491.67 90% 442.50 | 36% | 2015 | 160.00 (17/7/12) | 1 awaited | | Report awaited |
| 7 | Project proposal for Tensile Roofing and Stadium Chairs (Phase I) Cricket Stadium, Luwangasangbam, Imphal East, Manipur | -do- | 21/11/2012 | 495.48 90% 445.93 | 40% | 2015 | 178.00 (21/11/12) | 1 awaited | | Report awaited |
| 8 | Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools, Manipur | -do- | 1/3/2013 | 441.68 90% 397.51 | 33% | | 148.00 (1/3/13) | U.C. awaited | 148.00 | Report awaited |
| 9 | Construction of Boy's and Girl's Hostel at Karong Village, Senapati District, Manipur | -do- | 1/3/2013 | 494.23 90% 444.81 | 32% | | 160.00 (1/3/13) | U.C. awaited | 160.00 | Report awaited |
| 10 | Construction of Science Lab(G+2) Block of Thoubal Cllege, Thoubal Manipur | -do- | 30/05/2011 | 425.19 90% 382.67 | 29% | 2014 | 127.00 (30/5/11) | 1 awaited | | Report awaited |
| | sub total | | | 3511.90 | | | 1649.23 | | 308.00 | Report awaited |
| D | | Meghalaya | | | | | | | | |
| 1 | Organising NEC Dr. T.Ao Memorial Football Tournament at Meghalaya | -do- | 15/11/2012 | 49.90 90% 44.91 | 100% | 2013 | 40.90 (15/11/12) | 1 awaited | | Report awaited |
| 2 | Proposal for Installation of Floodlight System at J.N. Sports Complex, Polo Ground, Shillong | -do- | 25/4/12 | 499.00 90% 449.10 | 37.00% | 2015 | 170.00 (25/4/12) | 1 awaited | | Report awaited |
| 3 | Basic Training Institute at Baghmara & Tura | -do- | 29/11/12 | 303.83 90% 273.45 | 37% | 2015 | 100.00 (29/11/12) | 1 awaited | | Report awaited |

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|----------|---|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|--|-----------------------------------|--|
| 4 | Construction of covered public sitting gallery including construction of dressing room, association hall, medical hall, official rooms, ball boys room, toilet etc at the ground floor at ground No.1. Polo, Shillong | Meghalaya | 30/11/2012 | 472.28 90% 425.05 | 35% | 2015 | 150.00 (30/11/12) | 1 awaited | | Report awaited |
| 5 | Construction of Gymnasium-cum-Indoor Sports Hall at JN Sports Complex, Shillong | -do- | 26/3/04 | 257.35 90% 231.61 | 97% | 2006 | 100.00 (26/3/04) <u>150.00</u> (25/07/05) <u>total=250.00</u> | 1 awaited | | Building is in use. Report awaited |
| | sub total | | | 1424.125 | | | 710.90 | | | |
| E | | Mizoram | | | | | | | | |
| 1 | Construction and Establishment of Sports Centre at Phulpui Aizawl, Mizoram | -do- | 12/10/2011 | 394.00 90% 354.60 | 39% | 2014 | 140.00 (12/10/11) | 1 awaited | | Awaited |
| 2 | Construction of Multi-sports centre at Muallungthu at Mizoram | -do- | 16/11/2011 | 377.00 90% 339.30 | 44% | 2014 | 150.00 (16/11/11) | 1 awaited | | Awaited |
| 3 | Financial assistance to Nurturing young excellence in sports | -do- | 21/03/2012 | 25.38 90% 22.84 | 87% | 2014 | 20.00 (31/03/12) | 1 awaited | | Report awaited |
| 4 | Upgradation and Expansion of Govt Khawpui Memorial Higher Secondary School Dawrpui Vengthar, Mizoram | -do- | 23/4/12 | 300.00 90% 270.00 | 37% | 2015 | 100.00 (23/4/12) | 1 awaited | | Report awaited |
| 5 | Construction of Indoor Stadium at Electric Veng at Aizawl, Mizoram | -do- | 23/11/2012 | 493.63 90% 444.27 | 36% | 2015 | 160.00 (23/11/12) | 1 awaited | | Report awaited |
| | sub total | | | 1431.01 | | | 570.00 | | | |
| F | | Nagaland | | | | | | | | |
| 1 | Construction of Indoor Stadium at Longleng | -do- | 10/11/2005 | 60.65 90% 54.48 | 91% | 2007 | 25.00 (10/11/05) 22.50 (26/09/06) 35.00 (24/08/07) 4.59 (<u>24/2/11</u>) <u>total=87.09</u> | 1 awaited | | Final report awaited |
| 2 | Construction of Playground at Pangsha Village | -do- | 6/3/2007 | 7.35 90% 6.61 | 68% | 2009 | 5.00 (6/3/07) | 1 awaited | | Reminders sent for report |
| 3 | Construction of Multipurpose stadium at Phutsero | -do- | 31/05/2011 | 416.00 90% 374.4 | 72% | 2014 | 140.00 (5/9/11) <u>160.00 (18/9/12)</u> <u>total=300.00</u> | 1 awaited | | Report awaited. Work in progress |

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|----------|---|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|--|-----------------------------------|--|
| 4 | Construction of Multipurpose Indoor Stadium at Sanis SDO HQ Wokha District, Nagaland | Nagaland | 5/9/2011 | 374.61 90% 337.14 | 72% | 2014 | 130.00 (5/09/11) <u>140.00</u> (28/8/12) total=270.00 | 1 awaited | | Report awaited. Work in progress |
| 5 | Construction of Mini Outdoor Stadium at Wozhuro Town, Wokha District | -do- | 16/09/2011 | 220.00 90% 198 | 65% | 2014 | 89.00 (16/9/11) <u>55.00 (30/11/12)</u> total=144.00 | 1 awaited | | Report awaited. Work in progress |
| 6 | Construction of NBCC Convention Centre at Kohima, Nagaland | -do- | 4/4/2012 | 412.53 90% 371.27 | 48% | 2015 | 200.00 (4/4/12) | 1 awaited | | Report awaited |
| 7 | Upgradation /Modernisation of Class Rooms for Govt Colleges at Nagaland | -do- | 4/4/2012 | 300.00 90% 270.00 | 37% | 2015 | 100.00 (4/4/12) | 1 awaited | | Report awaited |
| 8 | Construction of Multi Disciplinary Outdoor Sports Complex at New District HQ Peren, Nagaland | -do- | 26/11/2012 | 494.00 90% 444.60 | 34% | 2015 | 150.00 (26/11/12) | 1 awaited | | Report awaited |
| 9 | Upgradation and maintenance of science laboratory in science colleges, Nagaland | -do- | 4/12/2012 | 300.00 90%270.00 | 37% | 2015 | 100.00 (4/12/12) | 1 awaited | | Report awaited |
| 10 | Installation of modern equipments at all Government Colleges, Nagaland | -do- | 4/12/2012 | 287.63 90% 258.87 | 39% | 2015 | 100.00 (4/12/12) | 1 awaited | | Report awaited |
| 11 | Construction of School Infrastructure for J.N. Aier Residential School at Yajiang Mokukchung, Nagaland. | -do- | 21/01/13 | 619.00 90%557.00 | 32% | 2016 | 180.00 (21/1/13) | 1 awaited | | Report awaited |
| | sub total | | | 3142.38 | | | 1604.00 | | | |
| G | | Sikkim | | | | | | | | |
| 1 | Construction of Departmental Building of Science College at Soreng, West Sikkim | -do- | 31/12/2009 | 459.7 90% 413.73 | 84% | 2013 | 165.60 (11/2/10)) <u>184.00</u> (13/6/11) total=349.60 | UC received | | Awaiting audited report |
| 2 | Supply of School Furniture to 261 Nos of Government Rural Schools in Sikkim | -do- | 5/3/2010 | 488.22 90% 439.38 | 66% | 2013 | 175.77 (5/3/10) <u>150.00</u> (13/06/11) total=325.77 | UC received | | Awaiting audited report |
| 3 | Construction of School Building in various location of Sikkim | -do- | 25/6/2010 | 486.00 90% 437.40 | 70% | 2013 | 194.40(26/6/10) <u>150.00</u> (13/6/11) total=344.00 | UC received | | Awaiting audited report |
| 4 | Development of Archery complex at Lathagchan and Indoor Gymnasium for Boxing, Taekwondo, Karate, Wushu at Ganqtok | -do- | 26/11/12 | 409.50 90% 368.55 | 35% | 2015 | 130.00 (26/11/12) | awaited | | Report awaited |

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|----------|---|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|---|--|----------------------------------|--|
| 5 | Project proposal for Stadium Flood Lightning at Paljor Stadium and Installation of Electronic Led Score Board at Gangtok | -do- | 29/11/2012 | 393.90 90% 354.51 | 37% | 2015 | 130.00 (29/11/12) | awaited | | Report awaited |
| | sub total | | | 2013.57 | | | 1279.37 | | | |
| H | | Tripura | | | | | | | | |
| 1 | Development of Playground with Earth Fencing and Drainage System at Regional College for Physical Education (RCPE) Panisagar, Tripura. | -do- | 16/09/2011 | 495.00 90% 445.50 | 34% | 2014 | 150.00 (16/9/11) | awaited | | Report awaited |
| 2 | Development of Science Education in Colleges under Higher Education in Tripura | -do- | 26/11/2012 | 488.00 90% 439.20 | 36% | 2015 | 160.00 (26/11/12) | awaited | | Report awaited |
| | sub total | | | 884.70 | | | 310.00 | | | |
| | Grand Total | | | 19984.74 | | | 10637.45 | | 344.00 | |
| | Major Head "2552" | | | | | | | | | |
| 1 | Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh | Arunachal Pradesh | 9/2/2011 | 195.00 | 40.00% | 2014 | 78.00 (9/2/11) | 1 awaited | | Report awaited |
| 2 | Financial support to the students of North Eastern Region for higher professional courses | -do- | 26/3/13 | 145.00 | 100% | 2014 | 145.00 (26/3/13) | awaited | 145.00 | Report awaited |
| 3 | Financial assistance for Chairman's Sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER | -do- | 25/6/2012 | 21.00 | 100% | 2012 | 21.00 (25/6/12) | 1 awaited | | Report awaited |
| | Sub total | | | 361.00 | | | 244.00 | | 145.00 | |
| B | | Assam | | | | | | | | |
| 1 | All Assam Chess Association for Holding All India Open School Chess Tournament | -do- | 7/12/2009 | 3.94 | 51% | 2010 | 2.00 (7/12/09) | 1 awaited | | Report awaited |
| 2 | Financial Assistance for Holding of 33rd Senior National Archery Championship at Guwahati | -do- | 19/3/2010 | 10.00 | 100% | 2012 | 8.00 (19/3/10) <u>2.00 (8/3/11)</u> total=10.00 | 1 awaited | | Tournament held. Report. U.C. for last inst. awaited |
| 3 | Financial assistance for construction of Goroimari Stadium Ground at Langhin, Karbi Anglong | -do- | 3/3/2011 | 286.74 | 40% | 2013 | 114.70 (3/3/11) | 1 awaited | | Report awaited |
| 4 | Financial assistance sports chairman's sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER | -do- | 25/3/11 | 9.00 10.00 | 100% | 2012 | 9.00 (25/3/11) <u>10.00 (28/9/12)</u> total=19.00 | 1 awaited | | Report awaited |

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|--------|--|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|---|--|----------------------------------|--|
| 5 | Financial support to the students of North Eastern Region for higher professional courses | -do- | 26/3/2013 | 177.00 | 100% | 2014 | 177.00 (26/3/13) | U.C. received | 177.00 | Report awaited |
| 6 | Financial assistance for Holding India International Challenge Badminton Championship at Guwahati | -do- | 20/12/2007 | 5.00 | 100% | 2011 | 4.00 (20/12/07) 1.00 (22/9/11) total=5.00 | 1 awaited | | Tournament held. Photograph received.U.C.A audited statmnt etc. for 2nd inst. awaited |
| 7 | Financial assistance for 2nd Assam Swimming Competetion | Assam | 21/3/2012 | 4.00 | 82% | 2012 | 3.28 (21/3/12) | 1 awaited | | Report awaited |
| 8 | 17th Sub Junior National Netball Championship (Boy's and Girl's) to be held at Guwahati, Assam | -do- | 21/3/2012 | 5.00 | 60% | 2012 | 3.00 (21/3/12) | 1 awaited | | Report awaited |
| 9 | Financial assistance for organising Mr. Saraighat R.G. Baruah Memorial All India Classic Body Building Championship on 25th March, 2012 | -do- | 21/3/2012 | 6.00 | 83% | 2012 | 5.00 (21/3/12) | 1 awaited | | Report awaited |
| 10 | Requesting for organising sponsorship to the Diamond Jubilee Celebration of Bharat Ratna Lokopriya Gopinath Bordoloi Trophy Football Tournament (BTT), 2011, Assam | -do- | 21/3/2012 | 7.00 | 85% | 2012 | 16.00 (21/3/12) | 1 awaited | | Report awaited |
| 12 | Financial assistance for Chairman's Sports award for excellence on International and National sportsmen by the sportmen/sportwomen in NER | -do- | 12/6/2012 | 146.00 | 100% | 2012 | 146.00 (12/6/12) | 1 awaited | | Report awaited |
| 13 | Financial assistance for holding the 1st Iako National Inter College Kickboxing championship to be held at Guwahati from 24th -27th November, 2012 | -do- | 21/11/2012 | 7.00 | 71% | 2013 | 5.00 (21/11/12) | 1 awaited | | Report awaited |
| 14 | Financial assistance for holding of Sub Junior National Judo Championship 2012-13 for both Boy's and Girl's at Guwahati from 6th -9th October, 2012 | -do- | 26/11/2012 | 7.00 | 71% | 2013 | 5.00 (26/11/12) | 1 awaited | | Report awaited |
| 15 | Holding of 13th National Senior Women Boxing Championship, 2012-13 at Guwahati from 25th -29th November, 2012 | -do- | 30/11/2012 | 6.50 | 77% | 2013 | 5.00 (30/11/12) | 1 awaited | | Report awaited |

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|--------|--|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|---|--|----------------------------------|---|
| 1 | Construction of Basketball Court and Football-cum-Track & Field Ground, Damakgre, Tura | -do- | 27/6/05 | 19.28 | 93% | 2006 | 10.00 (27/06/05) <u>8.00</u> (23/2/07) total=18.00 | 1 awaited | | U.C and Audit report awaited |
| 2 | Hosting of North East Zone Inter State Badminton Championship at Shillong. | -do- | 30/07/2008 | 3.00 | 83% | 2009 | 2.50 (30/7/08) | 1 awaited | | Report awaited |
| 3 | Financial support towards Infrastructure Development for Setting up of North East Career Institute at Shillong | -do- | 29/3/2011 | 393.86 | 28% | 2014 | 111.40 (29/3/11) | 1 awaited | | Report awaited |
| 4 | Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawnum, Nongpoh Ri Bhoi District | -do- | 25/3/2011 | 227.13 | 40% | 2014 | 91.00 (25/3/11) | UC received | | work in progress. 2nd inst could not be released because of paucity of fund |
| 5 | Financial support to the students of North Eastern Region for higher professional courses | -do- | 5/3/2013 | 60.00 | 100% | 2014 | 60.00 (5/3/13) | U.C. awaited | 60.00 | Report awaited |
| 6 | Financial assistance for the 2nd Sub Junior Men National Boxing Championship to be held in Shillong on 5th to 10th September, 2011 | -do- | 17/10/2011 | 4.00 | 75.00% | 2012 | 3.00 (17/10/11) | 1 awaited | | Report awaited |
| 7 | Conducting 34th Junior National Archery Championship at Shillong, Meghalaya | -do- | 15/12/2011 | 8.00 | 75.00% | 2012 | 6.00 (15/12/11) | 1 awaited | | Report awaited |
| 8 | Financial assistance Sports Chairman's Sports Award for excellence on International and national sportsmen by the Sportmen/sportswomen in NER | -do- | 23/03/2012 | 10.00 | 100.00% | 2012 | 10.00 (23/3/12) | 1 awaited | | Report awaited |
| 9 | Hosting of South Asian Federation Junior Table Tennis Championship 2012 at Shillong, Meghalaya | -do- | 11/6/2012 | 10.00 | 60% | 2012 | 6.00 (11/6/12) | 1 awaited | | Report awaited |
| 10 | Hosting of 1st North East Taekwondo Championship at Shillong | -do- | 8/9/2012 | 6.00 | 83% | 2012 | 5.00 (8/9/12) | 1 awaited | | Report awaited |
| | Sub total | | | 1057.64 | | | 357.90 | | 60.00 | |
| E | | Mizoram | | | | | | | | |
| 1 | Establishment of Regional Sports Training Central at Saidan, Kolasib | -do- | 20/3/2010 | 495.2 | 59% | 2013 | 100.00 (20/3/10) <u>197.00(31/5/11)</u> total=297.00 | UC received | | Final inst. Cannot be released because of paucity of fund. |

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|--------|--|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|--|----------------------------------|--|
| 2 | Financial Assistance for Hosting of North East Women's Hockey League at Aizawl from 8 th November, 2010 to 17 th November, 2010 | -do- | 24/09/2010 | 5.50 | 100% | 2012 | 3.50 (24/9/10) <u>2.00(29/9/11)</u> <u>total=5.50</u> | 1 awaited | | Event held. U.C for last inst. awaited |
| 3 | Holding of Wrestling Tournament at Aizawl among 8 (Eight) Sister States of NE from 22 nd November, 2010 to 27 th November, 2010 | Mizoram | 24/09/2010 | 7.50 | 73.33% | 2012 | 5.50 (24/9/10) | U.C. Audited statement received | | Process for release of 2nd inst. |
| 4 | Financial assistance for organising North East Volleyball Championship for Men and Women | -do- | 6/12/2010 | 5.00 | 80% | 2012 | 4.00 (6/12/10) <u>1.00 (29/9/11)</u> <u>total=5.00</u> | U.C. Audited statement received | | Request to furnish photograph of players in action |
| 5 | Financial assistance for organising the 11th National Senior (Male & Female) Muay Thai Championship 2010 to be held on 7th - 14th December, 2010 at Zarkawt Branch YMA Recreation Centre, Aizawl, Mizoram. | -do- | 16/12/2010 | 7.00 | 100% | 2012 | 6.00 (16/12/10) <u>1.00 (29/9/11)</u> <u>total=7.00</u> | U.C. Audited statement received | | Request to furnish photograph of players in action |
| 6 | Financial assistance for organising 2nd East Zone Taekwando Championship and 1st East Zone Poomsae championship at Aizawl w.e.f.4th to 8th November, 2010 | -do- | 2/12/2010 | 5.00 | 80% | 2012 | 4.00 (2/12/10) <u>1.00 (23/9/11)</u> <u>total=5.00</u> | U.C. Audited statement received | | Request to furnish photograph of players in action |
| 7 | Construction of Mini Sports Complex Lengpui, Mizoram | -do- | 2/12/2010 | 470.00 | 71% | 2013 | 188.00 (2/12/10) <u>147.83 (28/8/12)</u> <u>total=335.83</u> | UC received | | Awaiting inspection from the NEC Officials |
| 8 | Hosting of federation Cup National Championship under Senior and Junior categories for Men and Women to be held at Aizawl, Mizoram from 8th -11th March, 2011 | -do- | 27/01/2011 | 4.00 | 100% | 2011 | 3.50 (27/01/11) <u>0.50 (23/9/11)</u> <u>total=4.00</u> | 1 awaited | | U.C. awaited for last inst. |
| 9 | Financial assistance for construction of Y.M.A. Playground Electric Branch Hnathial, Linglei District, Mizoram | -do- | 28/01/2011 | 243.00 | 40% | 2014 | 97.20 (28/01/11) | 1 awaited | | Report awaited. File process for submission of report. |
| 10 | Financial support to the students of North Eastern Region for Higher Professional Courses | -do- | 5/3/2013 | 110.00 | 100% | 2014 | 110.00 (5/3/13) | UC awaited | | Awaited |

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|--------|---|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|--|----------------------------------|--|
| 11 | Hosting of 6th National Karate Championship at Aizawl, Mizoram | Mizoram | 16/09/2011 | 6.00 | 66% | 2012 | 4.00 (16/9/11) | UC, Audited statement received | | Event held as scheduled. letter sent for receipt & Vouchers in original. |
| 12 | Hosting of 1st North East School Basketball League, 2012 for Higher Secondary (Boy's and Girl's) | -do- | 31/09/12 | 6.00 | 83% | 2012 | 5.00 (31/8/12) | U.C. awaited | | Report awaited |
| 13 | Hosting of North East Judo championship at Aizawl during 13th - 17th November, 2012 | -do- | 3/9/2012 | 6.00 | 83% | 2012 | 5.00 (3/9/12) | U.C. awaited | | Report awaited |
| 14 | 1st North East Shooting Championship organised by Mizoram Rifle Association. | -do- | 4/12/2012 | 4.00 | 75% | 2013 | 3.00 (4/12/12) | U.C. awaited | | Report awaited |
| 15 | Sports Infrastructure and requirement of sports materials for hosting of the 26th North East Games, 2012 | -do- | 23/1/12 | 150.00 | 128% | 2012 | 85.00 (23/1/12) 50.00 (8/3/13) | U.C. awaited | 50.00 | Event held. U.C. for 2nd inst. Awaited. |
| | Sub total | | | 1524.20 | | | 974.03 | | 50.00 | |
| F | | Nagaland | | | | | | | | |
| 1 | Conducting 23rd National Sub-Junior Boxing Championship at Kohima | -do- | 12/12/2007 | 5.00 | 80% | 2007 | 4.00 (12/12/07) | 1 awaited | | Report awaited |
| 2 | Construction of the Margeret Shishak School of Music Building at Patkai Christian College, Chumukedima | -do- | 4/3/2010 8/3/2011 | 448.99 | 67% | 2013 | 121.25 (4/3/10) 179.60 (8/3/11) <u>total=300.85</u> | UC received | | Could not release 2nd inst. because of paucity of fund. |
| 3 | Financial assistance for Construction of Sports Complex at Tamlu, Longleng, Nagaland | -do- | 25/3/2011 29/09/2011 | 474.00 | 47% | 2013 | 35.10 (25/3/11) 190.00 (20/9/11) <u>total=225.10</u> | 1 awaited | | Work in progress. U.C. awaited |
| 4 | Financial assistance for construction of shaded gallery at IG stadium, Kohima, Nagaland | -do- | 25/3/2011 | 283.47 | 35% | 2014 | 100.00 (25/3/11) | U.C. Progress report, photographs received | | audited statement awaited |
| 5 | Construction of Community Service Centre for Welfare of Rural Community at Chumukedima, Dimapur, Nagaland | -do- | 26/3/2011 | 471.00 | 33% | 2014 | 109.00 (26/3/11) 47.00 (18/9/12) <u>total=156.00</u> | UC received | | Work in progress |
| 6 | Financial support to the student of North Eastern Region for Higher Professional Courses | Nagaland | 5/3/2013 | 17.12 | 100% | 2014 | 17.12 (5/3/13) | U.C awaited | 17.12 | Awaited |
| | Sub total | | | 1699.58 | | | 803.07 | | 17.12 | |

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|--------|--|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|--|----------------------------------|--|
| G | | Sikkim | | | | | | | | |
| 1 | Organising NEC Dr. T.Ao, Memorial Football Tournament at Sikkim | -do- | 21/12/2011 | 49.55 (Revised) 90% 44.59 | 100% | Dec | 35.00 (21/12/11) 5.50 (22/8/12) 4.09/ <u>17/10/12</u> total=44.59 | 1 awaited | | Event held. U.C. for last inst. Awaited. |
| 2 | Organizing the 5th North East Fide Rating Chess Tournament, 2012 | -do- | 21/3/2012 | 4.00 | 75% | - | 3.00 (21/3/12) | awaited | 3.00 | Progress report awaited. |
| | Sub total | | | 53.55 | | | 47.59 | | 3.00 | |
| H | | Tripura | | | | | | | | |
| 1 | Construction of Boundary Wall of Boys Hostel (RIPSAT), Agartala | -do- | 30/1/06 | 8.00 | 75% | 2007 | 6.00 (30/1/06) | U.C.awaited | | Awaited |
| 2 | Financial support to the students of North Eastern Region for higher professional courses | -do- | 5/3/2013 | 130.00 | 100% | 2014 | 130.00 (5/3/13) | U.C. awaited | 130.00 | Awaited |
| 3 | North East Inter State Badminton Championship 2011, Tripura. | -do- | 23/09/2011 | 4.00 | 75% | 2012 | 3.00 (23/9/11) | U.C. awaited | | Report awaited |
| | Sub total | | | 142.00 | | | 139.00 | | 130.00 | |
| | Grand Total | | | 7226.32 | | | 4630.74 | | | |
| | Misc. Training | | | | | | | | | |
| 1 | Employment Oriented Training NIIT Kolkata | Kolkatta | 29/12/08 | 117.00 | 30% | 2009 | 35.10 (29/12/08) | 1 awaited | | Awaited |
| 2 | Establishment of Mountaineering & Adventure Sports Institute in the North Eastern Region and conduct of Training Programme (IMF New Delhi) | Delhi | 27/3/09 | 41.85 | 76% | 2010 | 31.85 (27/3/09) | 1 awaited | | Awaited |
| 3 | One Year Post Graduate Diploma Programme in Rural Development (NIRD) | Hyderabad | 19/1/12 | 6.00 | | 2013 | 5.00 (19/1/12) | 1 awaited | | Awaited |
| 4 | Vocational Training Programme in the hearing disability sector (IGNOU) | Meghalaya | 17/3/2010 | 11.31 | | 2011 | 8.31 (17/3/10) | U.C received | | |
| 5 | Training Programme for the unemployed youth of NER-Indo Danish Tool Room MSME, Hamshedpur | Jamshedpur | 20/3/2010 | 80.64 | 75% | 2013 | 60.64 (20/3/10) | 1 awaited | | Awaited |
| 6 | Training Programme for capacity building amongst heritage managers of the North Eastern Region | New Delhi | 7/3/2011 | 10.54 | 81% | 2012 | 8.54 (7/3/11) | 1 awaited | | Awaited |
| 7 | Capacity building of development functionaries on sustainable livelihood approaches in rural areas of North East India, NIRD. | Assam | 14/3/2011 | 57.28 | 61% | 2012 | 35.00 (14/3/11) | 1 awaited | | Awaited |

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|--------|---|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|---|--|----------------------------------|--|
| 8 | Conducting Training & Skill up-gradation in the Construction sector for NER (CIDC) | New Delhi | 28/3/2011 | 31.36 | | 2013 | 20.00 (28/3/11) | 1 awaited | | Awaited |
| 9 | Conducting training on (a) Gemstone cutting & Polishing and (b) Traditional and Fancy Jewellery making for the NER (IIE Guwahati) | Guwahati | 28/3/2011 | 131.18 | | 2013 | 75.00 (28/3/11) | U.C. Audited report received | | |
| 10 | Skill Development Training Programme – on Hair Style and Beauty Care NEITCO | Assam | 3/2/2012 | 143.00 | | 2013 | 57.20 (3/2/12) 57.20 (13/9/12) total=114.40 | 1 awaited | | Awaited |
| 11 | Training on Automobiles repairing The George Telegraph Training Institute, Guwahati | Assam | 24/2/2012 | 17.45 | | 2013 | 6.98 (24/2/12) | U.C. received | | 2nd inst. Under process |
| 12 | Training on Tourism & Hospitality Management Jetwing Institute, Guwahati | Assam | 7/3/2012 | 169.50 | | 2013 | 67.80 (7/3/12) 67.80 (28/3/13) total=135.60 | 1 awaited | 67.80 | Report awaited |
| 13 | Imparting Training in Retail Management to the unemployed educated youths of NER Third Eye Infosys Ltd, Guwahati | Assam, Manipur, Meghalaya | 21/03/2012 | 60.20 | | 2013 | 24.08 (21/3/12) 24.08 (21/11/12) 12.04 (25/3/13) total=60.20 | 1 awaited | 12.04 | Awaited |
| 14 | Training on CAT/MAT Exam T.I.M.E. Agartala | Tripura | 22/03/12 | 70.49 | | 2013 | 28.20 (22/3/12) 12.04 (28/3/13) total=40.24 | 1 awaited | 12.04 | Awaited |
| 15 | Training on Bank PO Exams T.I.M.E. Agartala | Tripura | 22/03/12 | 75.04 | | 2013 | 30.01 (22/3/12) 30.01 (30/3/13) total=30.01 | 1 awaited | 30.01 | Awaited |
| 16 | Training on CAT/MAT Exam C.L. Educate Limited | New Delhi | 23/03/12 | 70.49 | | 2013 | 28.20 (23/3/12) | 1 awaited | | Awaited |
| 17 | Training on UPSC Exams Slongshot Solution, Guwahati | Assam | 23/03/2012 | 173.00 | | 2013 | 69.20 (23/3/12) 69.20 (21/11/12) total=138.40 | 1 awaited | | Awaited |
| 18 | Vocational courses in Hotel and Restaurant Operation by Food Craft Institute, Tura | Meghalaya | 26/03/2012 | 32.39 (Revised) | | 2013 | 13.22 (26/3/12) 17.17 (22/11/12) total=30.39 | 1 awaited | | Awaited |
| 19 | Training on Computer Hardware & Networking, Software & Programme and BPO Third Eye Infosys Ltd. Guwahati | Assam | 26/03/2012 | 265.00 | | 2013 | 51.00 (26/3/12) 120.00 (3/12/12) total=171.00 | 1 awaited | | Awaited |
| 20 | Aid At Action | Assam | 14/8/12 | 15.12 | | 4 Months | 6.05 (14/8/12) 6.05 (6/3/13) total=12.10 | 1 awaited | 6.05 | Awaited |

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|--------|---|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|--|----------------------------------|---|
| 21 | Job oriented training programme on cutting sewing, dress making and fashion designing, NEITCO, Guwahati | Assam | 16/01/2013 | 139.24 | 70% | 2014 | 50.00 (16/01/13) | 1 awaited | | Awaited |
| 22 | Promotion of Fashion Technology NIFT | Meghalaya | 21/01/2010 | 44.10 | | - | 25.00 (21/1/10) | U.C. received | | |
| 23 | Revamping of Education in NER - Improvement in quality of teaching in Science and Math's in Schools - Skill Upgradation - cum - motivation course | Meghalaya | 13/3/09 | 165.05 | | 2011 | 99.41 (13/3/09) | U.C. received | | |
| 24 | Job Oriented Skill Development training through IT Sector Arunachal Pradesh | Arunachal Pradesh | 26/03/2012 | 45.75 | | Sep, 13 | 20.00 (26/3/12) | U.C. received | | |
| 25 | Teacher training to DERT, Shillong | Meghalaya | 26/03/12 | 48.77 | | Sep, 13 | 16.00 (26/3/12) | U.C. awaited | | Awaited |
| 26 | Infrastructure Development works towards providing of furniture for working women hostel of NE States at Jasola, Delhi | Delhi | 29/3/2011 | 13.13 | 100% | March, 2011 | 13.13 (29/3/11) | 1 awaited | | Awaited |
| 27 | Construction of Rajiv Gandhi Girls Hostel (500 capacity) at Dhaka Housing complex, university of Delhi, Banda Marg, Delhi | Delhi | 29/3/2011 | 300.00 | 100% | 2012 | 300.00 (29/3/11) | 1 awaited | | Awaited |
| 28 | Infrastructure Development works towards arrangement of water, electricity sewage connection etc for working women hostel of NE states at Jasola, Delhi | Delhi | 30/3/2011 | 29.41 | 100% | 2011 | 29.41 (30/3/11) | 1 awaited | | Awaited |
| 29 | Construction of Working Women Hostel for Women from the North Eastern States at Jasola, New Delhi | Delhi | 26/03/2012 | 156.31 | 10% | 2013 | 15.00 (26/3/12) | 1 awaited | | Awaited |
| 30 | Adventure activities in the North Eastern Region "Youth to the Edge scheme" | Manipur | 6/1/2012 | 287.00 | 70% | Jan, 2013 | 200.00 (6/1/12) | 1 awaited | | Awaited |
| 31 | Financial Assistance for Diploma Course in Sports Coaching (One Year) under Sports Authority of India, Manipur, Imphal | Manipur | 18/3/2010 | 29.78 | 79% | 2013 | 5.00 (18/3/10) 18.87 (25/3/11) total=23.87 | 1 awaited | | Training going on |
| 32 | Infrastructure Development of Central Institute of Plastics Engineering and Technology (CIPET), Imphal | Manipur | 20/3/2010 | 476.8 | 23% | 2013 | 107.55 (20/3/10) | UC received | | Cannot release for 2nd because of paucity of fund |

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|--------|---|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|--|----------------------------------|--|
| 33 | Proposal for purchase of Imported Archery Equipments, SAI. | | 15/09/2011 | 87.07 | 100% | 2012 | 70.00 (15/9/11) 14.72 (22/3/12) <u>2.35 (31/12/12)</u> total=87.07 | 1 awaited | | Awaited |
| 34 | Sponsoring Education for 100 Children from NE States in Assam Rifles Public School, Laitkor, Shillong | Meghalaya | 30/3/2011 | 316.37 | 14% | 2015 | 15.00 (30/3/11) <u>30.00 (20/3/12)</u> total=45.00 | UC received | | On going processing |
| | Total | | | 1379.45 | | | 776.03 | | 127.94 | |

Science & Technology Sector

(Rs. In lakhs)

| Sl.No. | Name of the projects/Schemes | State which it pertains to | Date of Approval of the project | Estimated cost of the Project | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date[1st week of the month] | Progress of work till [1st week of the month] |
|----------|--|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|----------------------|--|---|
| A | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| | 3601 | Arunachal Pradesh | | | | | | | | |
| 1 | Project proposal for Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh | -do- | 22/03/2011 | 222.90 | 37% | 2010-2011 | 1st Inst 28.40 lakhs date 22/3/2010 2nd Inst 55 lakhs date 21/03/2011 | 28.40 | 83.40 | awaited |
| 2 | Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh | -do- | 26/03/ 2011 | 272.45 | 37% | 2012-13 | 1st inst 100 lakhs 26/03/2011 | U.C awaited | 100.00 | awaited |
| 3 | Mapping and Monitoring of Shifting Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique | -do- | 5/03/ 2012 | 266.48 | Recently Sanctioned | 2012-13 | 1st Inst 49 lakh 5/3/2012 | U.C awaited | 49.00 | Recently Sanctioned |
| 4 | Development of Human Resources Management System, Arunachal Pradesh | -do- | 22/03/ 2012 | 303 | Recently Sanctioned | 2012-13 | 1st Inst 110 lakh 22/3/2012 | U.C awaited | 110.00 | Recently Sanctioned |
| 5 | Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and Technological Intervention in the Hill Road construction to improve the life of hill roads and construction of a demo Road | -do- | 24/05/ 2012 | 299.33 | Recently Sanctioned | 2013-14 | 1st Inst 90 lakh 24/5/2012 | U.C awaited | 90.00 | Recently Sanctioned |
| B | | Manipur | | | | | | | | |
| 1 | Disaster Management system of Manipur(MARSAC) | -do- | 10/12/2012 | 223.00 | Recently Sanctioned | 2012-13 | 1st Inst 70 lakh 10/12/2012 | U.C awaited | 70.00 | Recently Sanctioned |
| 2 | Setting up of 50 seats Digital Planetarium at Manipur Science Centre. | -do- | 15/3/2012 | 220.50 | 29% | 2012-13 | 1st Inst 62 lakh 15/3/2012 | U.C awaited | 62.00 | awaited |
| C | | Meghalaya | | | | | | | | |
| 1 | setting up of digital panetarium in the shillong Science Centre | -do- | 30/11/2012 | 250.00 | report awaited | 2012-13 | 1st Inst 90 lakh 30/11/2012 | U.C awaited | 90.00 | report awaited |
| D | | Mizoram | | | | | | | | |
| 1 | Mizoram Infrastructure information and monitoring system(Mizoram Remote sensing application centre) | -do- | 10/12/2012 | 201 | Recently Sanctioned | 2012-13 | 1st Inst 70 lakh 10/12/2012 | U.C awaited | 70.00 | Recently Sanctioned |

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|----------|--|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|----------------------|--|---|
| 2 | Establishment of Rural Information Kiosks in 300 villages in the state of Mizoram | -do- | 1/3/2012 | 489.85 | 27% | 2013-14 | 1st Inst 130 lakh 1/3/2012 2nd Inst 90 lakh 29/11/2012 | 220 | 220.00 | awaited |
| E | | Nagaland | | | | | | | | |
| 1 | High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland | -do- | 5/03/2012 | 352.70 | 20% | 2012-13 | 1st Inst 69 lakh 5/3/2012 2nd Inst 105 lakh 14/12/2012 | 69 | 174.00 | awaited |
| 2 | Development of School Info. System at selected schools in Nagaland | -do- | 5/3/2012 | 212.00 | 19% | 2012-13 | 1st Inst 40 lakh 5/3/2012 2nd Inst 80 lakh 17/8/2012 | 40 | 120.00 | awaited |
| 3 | Preparatory Equipments under Management of Natural Calamities for the State of Nagaland | -do- | 24/4/2012 | 235.78 | 30% | 2012-13 | 1st Inst 70 lakh 24/4/2012 2nd Inst 85 lakh 18/12/2012 3rd Inst 40 lakh 30/5/2013 | 155.00 | 195.00 | awaited |
| F | | Sikkim | | | | | | | | |
| 1 | Computerization of Food and Civil Supplies and Consumers Affairs Department | -do- | 16/03/ 2011 | 423.90 | 24% | 2012-13 | 1st inst 100 lakhs date 16/03/ 2011 | U.C awaited | 100.00 | awaited |
| 2 | IT System for Water Management (Sikkim) | -do- | 22/3/2012 | 395.00 | 22% | 2012-13 | 1st Inst 72 lakh 22/3/2012 | U.C awaited | 72.00 | awaited |
| | Major Head - 2552 | Arunachal Pradesh | | | | | | | | |
| 1 | Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST) | -do- | 13/09/2010 | 24.12 | 82% | 2011-12 | 1st Inst 10 lakh 13/9/2010 2nd Inst 10 lakh 29/6/2012 | 10 | 20.00 | awaited |
| 2 | Studies on Diversity Taxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh | -do- | 22/10/2010 | 26.50 | 76% | 2011-12 | 1st Inst 10 lakh 22/10/2010 2nd Inst 10 lakh 8/6/2012 3rd Inst 4 lakh 6/3/2013 | 10 | 20.00 | awaited |

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|----------|--|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|----------------------|--|---|
| 3 | Online Connectivity of Schools & Process Information Management Systems For Department of School Education,Arunachal Pradesh | -do- | 30/3/2011 | 284.00 | 79% | 2011-12 | 1st Inst 74.16 lakh 17/03/2010 2nd Inst 90 lakh 30/03/2011 3rd Inst 58.20 lakh 22/11/2011 4th Inst 50 lakh 23/01/2013 | 164.16 | 272.36 | awaited |
| 4 | Mapping Management & Analysis of Medical and Aromatic Plants in Arunachal Pradesh Using GIS and Phyto Chemical & Molecular Technique(NERIST) | -do- | d 26/03/ 2012 | 212 | Recently Sanctioned | 2012-13 | 1st Inst 37.97 lakh 23/3/2012 | U.C awaited | 37.97 | Recently Sanctioned |
| B | | Assam | | | | | | | | |
| 1 | "Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)." | -do- | 7/12/2009 | 24.52 | 76% | 2011-12 | 1st Inst 10 lakh 7/12/2009 2nd Inst 9 lakh 30/3/2012 | 10 | 19.00 | awaited |
| 2 | Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly | -do- | 30/09/2010 | 22.25 | 45% | 2011-12 | 1st Inst 10 lakh 4/11/2010 2nd Inst 7 lakh 30/3/2012 | 17 | 17.00 | awaited |
| 3 | Research work on Studies on the Immunology Efficiency of Muga Silk Worm Antheramea | -do- | 30/3/2012 | 18.16 | 94% | 2012-13 | 1st Inst 10 lakhs 29/3/2011 2nd Inst 7 lakhs 30/3/2012 | 10 | 17.00 | awaited |
| 4 | Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam) | -do- | 30/3/2012 | 49.95 | 44% | 2012-13 | 1st Inst 10.94 lakhs 28/3/2011 2nd Inst 11 lakhs 30/3/2012 3rd Inst 15 lakhs 24/9/2012 | 21.94 | 36.94 | awaited |
| 5 | IT Application- ICR system Gwh Univ- | -do- | .20/07/2004 | 35.62 | 90% | 2010-11 | 1st Inst 32.05 lakh 20/07/2004 | 32.05 | 32.05 | awaited |
| 6 | Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory | -do- | 28/02/2011 | 206.71 | 25% | 2012-13 | 1st Inst 50 lakh 28/2/2011 2nd Inst 45 lakh 3/9/2012 | 50 | 95.00 | awaited |

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|--------|---|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|---|----------------------|--|---|
| 7 | Online/Realtime Seismic Network for Disaster Mitigation in North East India | -do- | 28/03/2009 | 170.00 | 70% | 2011-2012 | 1st Inst 25 lakhs 28/03/2009 2nd Inst 30 lakhs 23/03/2010 3rd Inst 30 lakhs 28/01/2011 4th Inst 27.79 lakhs 23/03/2012 | 112.79 | 112.79 | awaited |
| 8 | Setting up of model rain water harvesting system in NIRD - NERC Guwahati | -do- | 11/01/2013 | 7.55 | 39% | 2012-13 | 1st Inst 3 lakh 11/1/2013 | UC awaited | 3.00 | awaited |
| 9 | Seismic vulnerability assesment of major cities in NER,Jorhat | -do- | 11/01/2013 | 184.25 | 29% | 2012-13 | 1st Inst 55 lakh 11/1/2013 | UC awaited | 55.00 | awaited |
| 10 | A Study on Hydro carbon pollution in Lentic Eco systems in and around oilfield areas and effect of hydrocarbon contamination of flora and fauna. (IASST) Guwahati | -do- | 22/03/2013 | 26.35 | Recently Sanctioned | 2014-15 | 1st Inst 10 lakh 22/03/2013 | UC awaited | 10 lakh | awaited |
| C | | Manipur | | | | | | | | |
| 1 | Remote Sensing Application Schemes | -do- | 18/03/2003 | 251.00 | 92% | 2010-11 | 1st Inst 100 lakhs 18/03/2003 2nd Inst 33 lakhs 4/02/2008 3rd Inst 27 lakhs 25/03/2008 4th Inst 70 lakhs 28/03/2009 | 230.00 | 230.00 | awaited |
| D | | Meghalaya | | | | | | | | |
| 1 | Remote Sensing Application Schemes (RS infrastructure) | -do- | 8/1/2004 | 201 | 87% | 2010-11 | 1st Inst 100 lakhs 8/01/2004 2nd Inst 50 lakhs 23/03/2005 3rd Inst 40 lakhs 27/03/2007 | 150 | 190.00 | awaited |
| 2 | Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion.." | -do- | 10/10/2011 | 24.66 | 50% | 2011-12 | 1st Inst 10 lakh 22/03/2010 2nd Inst 10 lakh 10/10/2011 | 10 | 20.00 | awaited |

| Sl.No. | Name of the projects/Schemes | State which it pertains to | Date of Approval of the project | Estimated cost of the Project | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date[1st week of the month] | Progress of work till [1st week of the month] |
|--------|--|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|----------------------|--|---|
| 3 | E-Gov Infrastructure | -do- | 8/1/2004 | 270 | 91% | 2010-11 | 1st Inst 100 lakh 8/01/2004 2nd Inst 106.42 lakh 25/07/2005 3rd Inst 45 lakh 25/07/2005 | 251.42 | 251.42 | awaited |
| 4 | IT Education Programme for schools in Meghalaya | -do- | 26/03/2011 | 221.20 | 85% | 2012-13 | 1st Inst 86.30 lakh 26/3/2011 2nd Inst 100.50 lakh 15/2/2012 3rd Inst 24.40 lakh 20/12/2012 | 186.80 | 211.20 | awaited |
| 5 | IT Education Programme at 100 schools in Meghalaya | -do- | 28/2/2012 | 441.55 | 25% | 2011-12 | 1st Inst 75 lakh 28/2/2012 2nd Inst 175.60 lakh 17/12/2012 | U.C awaited | 250.60 | awaited |
| 6 | Geo-physical studies in Southern part of Shillong Plateau using Micro-Earthquake Technique | -do- | 2/3/2012 | 123.70 | 30% | 2011-12 | 1st Inst 35 lakh 12/3/2012 2nd Inst 55 lakh 31/8/2012 | U.C awaited | 90.0 | awaited |
| 7 | space based information KIOSK(SBIK) for NER | -do- | 15/11/2012 | 31.62 | report awaited | 2012-13 | 1st Inst 20 lakh 16/11/2012 | U.C awaited | 20.00 | report awaited |
| 8 | Office of Automation of SMELC (Social Mobilization Experimentation & Learning Centre) Building at Tura, West Garo Hills. | -do- | 14/6/2012 | 51.89 | 78% | 2012-13 | 1st Inst 40 lakh 14/6/2012 | U.C awaited | 40.0 | awaited |
| 9 | setting up of North Eastern Space Application Centre (NE-SAC) | -do- | 28/03/2000 | 2000 | 40% | 2010-11 | 1st Inst 25 lakh 28/03/2000 2nd Inst 200 lakh 26/03/2001 3rd Inst 150 lakh 14/03/2002 4th Inst 50 lakh 18/03/2003 5th Inst 64.34 lakh 27/03/2003 6th Inst 300 lakh 26/03/2004 | 789.34 | 789.34 | awaited |

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|----------|--|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|----------------------|--|---|
| 10 | Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO) | -do- | 10/3/2005 | 1824 | 10-15% | 2013-14 | 1st Inst 200 lakh 10/03/2005 2nd Inst 26.42 lakh 30/03/2007 | U.C awaited | 226.42 | awaited |
| 11 | Assessment & Conservation of Microbial Bio-diversity in Sacred Groves with reference to plant growth promoting Bacillus related genera as influenced by environmental degradation NEHU Meghalaya | -do- | 22/3/2013 | 39.94 | Recently Sanctioned | 2014-15 | 1st Inst 16 lakh 22/03/2013 | U.C awaited | 16.00 | Recently Sanctioned |
| 12 | North Eastern District Natural Resources Plan(NEDRP) for North Eastern Region NER-NESAC,Shillong | -do- | 22/3/2013 | 144.25 | Recently Sanctioned | 2014-15 | 1st Inst 32 lakh 22/3/2013 | U.C awaited | 32.00 | Recently Sanctioned |
| E | | Mizoram | | | | | | | | |
| 1 | Computerization of Cadastral Maps in Lunglei District of Mizoram | -do- | 16/03/2005 | 208 | 94% | 2010-11 | 1st Inst 100 lakh 16/03/2005 2nd Inst 50 lakh 18/10/2006 3rd Inst 45 lakh 26/09/2007 4th Inst 8 lakh 22/03/2013 | 195 | 203.00 | awaited |
| 2 | IT Education and Science & Technology Awareness Programme Programme at 100 schools in Mizoram | -do- | 21/10/2011 | 457.011 | 16% | 2012-13 | 1st Inst 69 lakh 21/10/2011 2nd Inst 100 lakh 27/8/2012 3rd Inst 50 lakh 25/03/2013 | 219 | 219.00 | awaited |
| F | | Nagaland | | | | | | | | |
| 1 | Remote Sensing Application | -do- | 18-03-2003 | 110.00 | 97% | 2010-11 | 1st Inst 80 lakh 18/03/2003 2nd Inst 27 lakh 29/08/2007 | 107 | 107.00 | awaited |
| 2 | GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland | -do- | 23/9/2010 | 345.59 | 57% | 2011-12 | 1st Inst 94.41 lakh 23/3/2010 2nd Inst 100 lakh 23/9/2010 3rd Inst 100 lakh 23/6/2011 | 194.41 | 294.41 | awaited |

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|----------|--|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|--|----------------------|--|---|
| 3 | Geo-resources of Kohima and Dimapur Urban areas of Nagaland | -do- | 31/05/2011 | 120.00 | 75% | 2012-13 | 1st Inst 60 lakh 31/5/2011 2nd Inst 30 lakh 6/3/2012 3rd Inst 20 lakh 28/12/2012 | 90 | 110.00 | awaited |
| 4 | Upgradation of Nagaland GIS & Remote Sensing Centre's Infrastructure Development of Training & Capacity building Division. | -do- | 25/03/2013 | 257.20 | Recently Sanctioned | 2014-15 | 1st Inst 100 lakh 25/03/2013 | UC awaited | 100.00 | awaited |
| G | | Sikkim | | | | | | | | |
| 1 | Sikkim E-Education Infosys for Sikkim | -do- | 29/01/2009 | 444.00 | 45% | 2011-12 | 1st Inst 100 lakh 29/01/2009 2nd Inst 50 lakh 14/03/2011 | 150 | 150.00 | awaited |
| 2 | Computerization of the Examination Data Processing System at the State Public Service Commission | -do- | 29/03/2011 | 44.4415 | 68% | 2012-13 | 1st Inst 30.116 lakh 29/3/2011 2nd Inst 10 lakh 16/11/2012 | 30 | 40.00 | awaited |
| H | | Tripura | | | | | | | | |
| 1 | Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation) | -do- | 18/03/2003 | 200.000 | 95% | 2010-11 | 1st Inst 75 lakh 27/12/2004 2nd Inst 50 lakh 27/12/2004 3rd Inst 35 lakh 27/03/2007 4th Inst 30 lakh 21/01/2008 | 160 | 190.00 | awaited |
| 2 | Installation of Intelligent Character Recognition System at Tripura University in Tripura | -do- | 31/03/2008 | 40.9565 | 74% | 2010-11 | 1st Inst 30 lakh 31/03/2008 | 30 | 30.00 | awaited |
| 3 | Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission | -do- | 25/03/2008 | 81.913 | U.C under examination | 2010-11 | 1st Inst 30 lakh 25/03/2008 | 30 | 30.00 | awaited |
| 4 | 1 st Tripura Science Congress | -do- | 17/12/2011 | 21.80 | 69% | 2012-13 | 1st Inst 18 lakh 13/12/2011 | UC awaited | 18.00 | awaited |

Information & Public Relations Sector

(Rs. in lakhs)

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|--------|---|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|----------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Protection/ Preservation of Archeological Park at Itafort (Southern Gate) Itanagar, Arunachal Pradesh | Arunachal Pradesh | 01.12.2010 | 370.00 | 70% | 10.03.2013 | 1 | 1 | 270.00 | Awaiting inspection report for final release. |
| 2 | Deori Tribal Cultural Complex, Narayonpur Lakhimpur District, Upper Assam | Assam | 02.04.2012 | 497.00 | 0% | 3 years | 1 | NA | 120.00 | Report awaited |
| 3 | Extension & Modernization Galleries of J.N. State Museum at Itanagar, Arunachal Pradesh | Arunachal Pradesh | 02.04.2012 | 495.00 | 0% | 3 years | 1 | NA | 120.00 | Report awaited |
| 4 | Don Bosco Community Information Centre, Mawlai, Shillong | Meghalaya | 20.04.2012 | 399.00 | 0% | 3 years | 1 | NA | 130.00 | Report awaited |
| 5 | Construction of Cultural Centre-cum-Auditorium at Vaivakawn, Mizoram | Mizoram | 30.01.2013 | 619.10 | 0% | 3 years | 1 | NA | 145.00 | Report awaited |
| 6 | Renovation of Auditorium & Classrooms of Jawaharlal Nehru Manipur Dance Academy | Manipur | 27.02.2013 | 402.29 | 0% | 3 years | 1 | NA | 85.00 | Report awaited |
| 7 | Protection/ Preservation of Infrastructure Development of Archeological Museum & Monument, Malinithan | Arunachal Pradesh | 27.02.2013 | 495.00 | 0% | 3 years | 1 | NA | 100.00 | Report awaited |