

MONTHLY PROGRESS REPORT ON STATUS OF FUNDING OF NEC PROJECTS FOR THE MONTH OF FEBRUARY, 2013

**Agri & Allied Sector
MH-"3601"**

(Rs. in lakhs)

Sl. No	Name of the project/scheme	State to which it pertains	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Amount released during month February, 2013	Progress of work till 1 st week of the month
1	2	3	4	5	6	7	8	9	10	11	12
	Arunachal Pradesh										
1	Integrated Horticulture Development in Ambam area under Lower Subansiri District	Arunachal Pradesh	16.3.2006	Rs. 107.09 (NEC's share is Rs. 96.38 lakhs)	Development of horticulture	March, 2007	42.813 16.03.2006 31.50 23.02.2007 10.00 10.12.2007	U/C for Rs. 74.31 lakhs received	Rs. 84.31 lakhs	0.00	Progress report is awaited. The project was inspected during the month of February, 2012.
2	Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts	Arunachal Pradesh	22.1.2008	Rs. 331.45 (NEC's share is Rs. 298.305 lakhs)	Double cropping	March, 2009	130.00 08.01.2010 119.32 22.08.2012	U.C. for Rs. 130.00 lakhs received on 18.05.2011	Rs. 249.32 lakhs	0.00	2nd installment released as on 19.09.2012.
3	Integrated Community Large Cardamom and Orange Plantation in Jhum land at Restaring, Korapu, Tarak Langdi and Galang Putung Villages under Tarak Circle of Kurung Kumey District.	Arunachal Pradesh	08.01.2010	Rs. 246.36 lakhs(NEC's share is Rs. 221.721 lakhs)	Cultivation of large cardamom and orange	March, 2012	88.69 08.01.2010 88.69 23.05.2011	U/C for Rs. 88.69 lakhs received on 01.03.2011 and U/C for Rs. 88.69 lakhs received on 27.08.2012	Rs.177.38 lakhs	0.00	U.C. & Progress Report for the 2nd installment received..
4	Establishment of Large Cardamom Garden at Rissi village under Palin Circle of Kurung Kumey District	Arunachal Pradesh	20.01.2010	Rs. 111.69 lakhs (NEC's share is Rs. 100.52 lakhs)	Plantation of Cardamom at Rissi village	March, 2012	40.21 20.01.2010 40.21 25.05.2011	U/C for Rs. 40.21 lakhs received on 21.02.2011	Rs.80.42 lakhs	0.00	U.C. & Progress Report for the 2nd installment awaited.
5	Establishment of Orange and Cardamom at Chesing Rijo (Magria) village of Eastern Circle, Upper Subansiri District	Arunachal Pradesh	05.02.2010	Rs. 136.00 lakhs (NEC's share is Rs. 122.40 lakhs)	Plantation of Orange and Cardamom	March, 2013	49.00 05.02.2010 49.00 25.01.2011	U/C for Rs. 49.00 lakhs received on 04.01.2011 & UC received for Rs. 49.00 lakhs on 13.02.2012	Rs. 98.00 lakhs	0.00	UC received for 2nd installment as on 17.10.2012.
6	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh	Arunachal Pradesh	22.03.2010	Rs. 150.00 lakhs (NEC's share is Rs. 135.00 lakhs)	Cultivation of Orange	March, 2012	54.00 22.03.2010 54.00 06.09.2011	UC received for Rs. 54.00 lakhs on 01.07.2011. Revised UC received on 4/02/2013. UC & Audit certificate received for 2nd installment on 04.03.2013.	Rs. 108.00 lakhs	0.00	UC & Audit certificate received for 2nd installment on 04.03.2013.

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7	Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN)	Arunachal Pradesh	22.03.2011	Rs. 377.58 lakhs (NEC's share is Rs. 339.82 lakhs)	Development of Agriculture & Horticulture sector	December, 2013	100.00 22.03.2011	U.C. received for 1st installment on 13.02.2013.	Rs. 100.00 lakhs	0.00	U.C. received for 1st installment on 13.02.2013.
8	Establishment of Biotechnology Training and Development Centre at Ziro	Arunachal Pradesh	25.03.2011	Rs. 398.44 lakhs (NEC's share is Rs. 358.59 lakhs)	Establishment of Training and Development Centre at Ziro	March, 2013	143.44 31.03.2011	Awaited	Rs. 143.44 lakhs	0.00	U.C. & Progress report awaited
9	Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	05.09.2011	Rs. 489.36 lakhs (NEC's share is Rs. 440.42 lakhs)	Cultivation of Kiwi and Large Cardamom	August, 2013	176.17 05.09.2011	Awaited	Rs. 176.17 lakhs	0.00	U.C. & Progress report awaited
10	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle of East Kameng District, Arunachal Pradesh	Arunachal Pradesh	26.03.2012	Rs. 300.00 lakhs (NEC's share is Rs. 270.00 lakhs)	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle	March, 2015	150.00 26.03.2012	Awaited	Rs. 150.00 lakhs	0.00	U.C. & Progress report awaited
11	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle, West Siang District, Arunachal Pradesh	Arunachal Pradesh	26.03.2012	Rs. 242.89 lakhs (NEC's share is Rs. 218.60 lakhs)	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle	March, 2013	121.50 26.03.2012	Awaited	Rs. 121.50 lakhs	0.00	U.C. & Progress report awaited
12	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya) Village under Kamporijo Circle in Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	26.03.2012	Rs. 229.60 lakhs (NEC's share is Rs. 206.64 lakhs)	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation	March, 2015	103.00 26.03.2012	Awaited	Rs. 103.00 lakhs	0.00	U.C. & Progress report awaited
13	Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	23.03.2012	Rs. 309.78 lakhs (NEC's share is Rs. 278.80 lakhs)	Establishment of Kiwi Garden at Dora Morey of Hija Village	March, 2014	155.00 23.03.2012	Awaited	Rs. 155.00 lakhs	0.00	U.C. & Progress report awaited
14	Estt. Of orange/Large Cardemom Horticulture Garden at Rikung village under Chetam circle of Upper Subhansiri Dist Arunachal Pradesh	Arunachal Pradesh	7.09.2012	Rs.279.00 lakhs (NEC's share is Rs. 278.80 lakhs)	All Agriculture & Horticulture related schemes	period of 3 years	100.44 19.09.2012	Awaited	Rs.100.44 lakhs	0.00	New Project U.C awaited
15	Strengthening and Expansion of District Pig Breeding Farm, Siro, Lower Subansiri Dist., Arunachal Pradesh.	Arunachal Pradesh	23.11.2012	Rs. 418.37 lakhs (NEC's share is Rs. 376.53)	Intergrated Development of Animal Husbandry and Fisheries in the NER	Period of 1 year	150.61 23.11.2012	Awaited	Rs. 150.61 lakhs.	0.00	New Project U.C awaited
16	Cultivation of Citronell a in Pongchau and Wakka circles Tirap District, Arunachal Pradesh	Arunachal Pradesh	23.11.2012	Rs. 491.80 lakhs (NEC's share is Rs. 442.62)	District Horticulture Officer, Tirap District, Department of Horticulture, Govt. of Arunachal Pradesh	period of 3 years	177.00 23.11.2012	Awaited	Rs. 177.00 lakhs.	0.00	New Project U.C awaited

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17	Cultivation of Orange Garden at Haider village at Barirjo circle of upper subansiri district, Arunachal Pradesh.	Arunachal pradesh	15.02.2013.	Rs. 360.84lakhs (NEC's share is Rs. 324.76)	District Horticulture Officer, Upper Subansiri District Daporijo, Arunachal Pradesh.	period of 3 years	129.90 30.01.2013	Awaited	Rs. 129.90 lakhs.	129.90	New Project U.C awaited
ASSAM											
18	Strengthening of State Central Duck Breeding Farm at Kaliabor, Nagaon, District Assam	Assam	31.03.2000	Rs. 110.45 (NEC's share is Rs. 99.405 lakhs)	Strengthening of the existing farm	March, 2002	41.00 30.03.2001 45.00 09.11.2005	U.C. for Rs. 41.00 lakhs received on 23.06.2005	Rs. 86.00 lakhs	0.00	U.C. & Progress report awaited
19	Establishment of Cold Storage Unit at Gosaigaon	Assam	25.7.2005	Rs. 348.8 (NEC's share is Rs. 313.92) lakhs	To establish the Cold Storage	January, 2007	180.00 18.07.2005 125.82 26.03.2008 8.10 29.09.2009	U.C. received for Rs. 313.92 lakhs	Rs. 313.920 lakhs	0.00	Completion Certificate is awaited. An inspection carried was out during the month of March, 2012. A letter to the State Govt. issued from the Sector requesting them for early submission of Completion Certificate with the requisite mention of utilization of fund including State share.
20	Establishment of Cold Storage with Allied Marketing Facilities at Jorhat.	Assam	21.10.2010	Rs. 490.65 (NEC's share is Rs. 441.58) lakhs	To establish the cold storage unit.	October, 2012	176.63 21.10.2010	Awaited	Rs. 176.63 lakhs	0.00	U.C. & Progress report awaited
21	Cultivation of Pineapple based mixed Horticulture gardening at the village Athiabari, Assam	Assam	3.12.2012	Rs. 210.37(NEC's share is Rs. 189.33) lakhs	District Agricultural officer Department of Agriculture Kokrajhar, BTC(Assam)	3 years	70.00 03.12.2012	Awaited	Rs.70.00 lakhs	0.00	U.C. & Progress report awaited
22	Pilot project for development of Horticulture and Floriculture in BTC area, Assam	Assam	3.12.2012	Rs. 362.87 (NEC's Share is Rs. 326.58) lakhs	Director of Agriculture, BTC, Kokrajhar, Assam	3 years	120.00 03.12.2012	Awaited	Rs. 120.00 lakhs	0.00	U.C. & Progress report awaited
23	Construction of Fish Farm at Bherbari, Part-I, Assam.	Assam	28.01.2013	Rs. 449.85 (NEC's Share is Rs. 404.86) lakhs	Department of fisheries, BTC Kokrajhar, Assam	3 years	130.00 28.01.2012	Awaited	Rs. 130.00 lakhs	0.00	U.C. & Progress report awaited. 1st installment Released on 28.01.2013.
Manipur											
24	Diversification of Crops –Double Cropping in Manipur	Manipur	17.12.2009	Rs. 463.32 lakhs (NEC's share is Rs.416.99 lakhs)	Double Cropping	December, 2011	62.21 22.01.2008 14.128 23.10.2011 16.68 17.12.2009	U.C. received for Rs. 166.80 lakhs on 10.06.2011.	Rs. 166.80 lakhs	0.00	Letter issued from the Sector to send the rectified U.C. & Progress Report.

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25	Strengthening and continuous production of Basic Seed in the Breeder Seed Potato Farm, Mao at Senapati District, Manipur.	Manipur	10.11.2010	Rs. 459.39 (NEC's share is Rs. 413.45 lakhs)	Production of Basic Seed in the Breeder Seed Potato Farm	March, 2015	165.38 10.11.2010 190.00 23.03.2012	U.C. received for Rs. 165.38 lakhs on 20.03.2012.	Rs. 355.38 lakhs	0.00	U.C. & Progress Report for the 2nd installment awaited.
26	Revival of Progeny Orchard-cum-Nurseries (Maram, Gelzang, Thawai Mahadev and Jiribam) in Manipur	Manipur	24.05.2011	Rs. 344.42 lakhs (NEC's share is Rs. 309.98 lakhs)	Revival of Progeny Orchard-cum-Nurseries	May, 2013	123.99 24.05.2011 150.00 22.03.2012	U.C. received for Rs. 123.99 lakhs on 20.03.2012.	Rs. 273.99 lakhs	0.00	U.C. & Progress Report for the 2nd installment awaited.
27	Establishment of Regional Fisheries Estate at Khullakpat fishery No. 123, Manipur	Manipur	19.12.2012	Rs. 48.0.10 lakhs (NEC's share is Rs. 432.09 lakhs)	Department of Fisheries, Manipur	period of 3 years	150.84 19.12.2012	Awaited	Rs.150.84	0.00	1st installment released on 19.12.2012.
28	Amelioration of Acid Soil on Horticulture Crop Areas, Manipur.	Manipur	03.01.2013	Rs. 197.82 lakhs (NEC's share is Rs. 178.04 lakhs)	Director of Horticulture & Soil Conservation, Govt. of Manipur.	period of 3 years	71.00 03.01.2013	Awaited	Rs.71.00 lakhs	0.00	1st installment released on 03.01.2013.
29	Development of Floriculture in Manipur.	Manipur	27.02.2013.	Rs. 198.23 lakhs (NEC's share is Rs. 178.41 lakhs)	Horticulture & Soil Conservation Department, Govt. of Manipur	period of 2 years	69.29 27.02.2013	Awaited	Rs.69.29 lakhs	69.29	1st installment released on 27.02.2013.
Meghalaya											
30	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning	Meghalaya	29.01.2010	Rs. 496.64 lakhs (NEC's share is Rs. 446.97 lakhs)	Regional Training Centre at Umsning	March, 2012	178.78 29.01.2010	Awaited	Rs. 178.78 lakhs	0.00	U.C. & Progress report awaited
31	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya	Meghalaya	23.03.2010	Rs. 439.94 lakhs (NEC's share is Rs. 395.94 lakhs)	Cultivation of Horticulture crops and Vegetables, Establishment of Hub as a demonstration unit, capacity building	March, 2012	158.38 23.03.2010	U.C. received for Rs. 158.38 lakhs on 01.09.2011	Rs.158.38 lakhs	0.00	U.C. & Progress report awaited
32	Ideal Fish and Fish Seed Production	Meghalaya	23.03.2010	Rs. 139.33 lakhs (NEC's share is Rs. 125.40 lakhs)	Fish Seed and Table Fish production	March, 2011	50.16 23.03.2010	U.C. received for Rs. 50.16 lakhs on 05.01.2012	Rs. 50.16 lakhs	0.00	An inspection team visited the project and expressed dissatisfaction about the shortcomings in the implementation process. A letter has been written to the State Government asking for the clarifications but no reply has yet been received.
Mizoram											
33	Establishment of Community Mushroom Production & Cultivation Centre at Damdaii	Mizoram	13.3.2008	Rs. 66.128 (NEC's share is Rs. 59.515 lakhs)	Cultivation of Mushroom	March, 2009	30.00 13.03.2008 22.00 10.09.2009	U.C. received for Rs. 30.00 lakhs.	Rs. 52.00 lakhs	0.00	2 nd installment released (Progress report and U.C. awaited). The project was inspected during the month of April, 2012.

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34	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram	Mizoram	11.03.2010	Rs. 302.12 lakhs (NEC's share is Rs. 271.90 lakhs)	Cultivation of Grape	March, 2012	108.77 31.03.2009	Awaited	Rs. 108.77 lakhs	0.00	U.C. and Progress report awaited
35	Establishment of Integrated Horticulture Training Centre at Chite, Aizawl	Mizoram	25.05.2011	Rs. 266.00 lakhs (NEC's share is Rs. 239.40 lakhs)	Horticulture Training Centre at Chite, Aizawl	May, 2012	95.76 25.05.2011	Awaited	Rs. 95.76 lakhs	0.00	U.C. and Progress report awaited
36	Hill Terrace Construction at Degraded Jhum Land under Mara Autonomous District Council in Mizoram	Mizoram	29.02.2012	Rs. 490.68 lakhs (NEC's share is Rs. 441.61 lakhs)	Agricultural cultivation	February , 2015	65.00 29.02.2012 250.00 22.11.2012	Awaited	Rs. 315.00 lakhs	0.00	2nd installment released on 22.11.2012. Progress report awaited
37	Cultivation of Aloe Vera in Chhanchhuhna Khawpui in Darlawan RD Block, Mizoram	Mizoram	29.11.2012	Rs. 490.50 lakhs (NEC's share is Rs. 441.45 lakhs)	District Rural Development Agency, Aizawl District, Mizoram.	Period of 3 years	160.00 29.11.2012	Awaited	Rs. 160.00 lakhs	0.00	U.C. and Progress report awaited
Nagaland											
38	Promotion of Organic Food Production in Nagaland	Nagaland	18.3.2005	Rs. 107.00 (NEC's share is Rs. 96.30 lakhs)	Organic food production	March, 2007	10.00 18.03.2005 14.175 23.03.2007 24.084 25.03.2008 25.00 30.03.2009 23.041 10.11.2010	U/C for Rs. 48.26 lakhs received	Rs. 96.301 lakhs	0.00	U.C. and Progress report awaited. In this connection letter from the Sector issued to the State Government.
39	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland (2nd phase)	Nagaland	17.12.2009	Rs. 299.38 lakhs(NEC's share is Rs. 269.44 lakhs)	Double Cropping	December, 2011	108.00 17.12.2010 108.00 10.11.2010	U/C for Rs. 108.00 lakhs received on 15.06.2010 & UC for Rs. 108.00 lakhs received on 07.06.2011	Rs. 216.00 lakhs	0.00	Letter issued from the Sector asking for the clarification. Reply awaited.
40	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts.	Nagaland	08.01.2010	Rs. 398.46 lakhs(NEC's share is Rs. 358.61 lakhs)	State Pig Breeding Farm at Medziphema and Jalukie, Nagaland	February , 2012	143.44 08.01.2010 110.00 24.12.2010	U/C for Rs. 143.44 lakhs received on 12.11.2010	Rs. 253.44 lakhs	0.00	U.C. & Progress Report for the 2nd installment awaited.

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41	Bee keeping and Honey Development in Nagaland	Nagaland	23.03.2010	450.00 lakhs (NEC's share is Rs. 405.00 lakhs)	Awareness campaign, Capacity Building and Skill Up-gradation	March, .2013	52.87 23.03.2010 200.00 25.01.2011 100.00 14.12.2011	UC received for Rs. 52.87 lakhs on 02.11.2010 , UC for Rs. 200.00 lakhs received on 21.11.2011 & U.C. for Rs. 100.00 lakhs received on 19.07.2012.	Rs.352.87 lakhs	0.00	U.C. and Progress report received..
42	Cultivation of Hi-tech Banana in Nagaland	Nagaland	10.11.2010	Rs. 453.00 (NEC's share is Rs. 407.70 lakhs)	Cultivation of Hi-tech banana	November, 2011	163.08 10.11.2010 163.08 27.07.2011	UC received for Rs.163.08 lakhs on 28.06.2011 & UC for Rs. 163.08 lakhs received on 26.09.2011	Rs. 326.16 lakhs	0.00	Project is required to be inspected before release of the 3rd installment. Relevant documents of the project were given to Director (E&M) to carried out inspection. Reply awaited.
43	Development of Chabou Fishery Project at Rio Colony, Dimapur	Nagaland	22.03.2011	Rs.363.44 lakhs (NEC's share is Rs. 327.10 lakhs)	Development of Chabou Fishery Project	November, 2011	130.84 22.03.2011 130.84 16.03.2012	UC received for Rs.130.84 lakhs on 23.02.2012	Rs. 261.68 lakhs	0.00	U.C. and Progress report awaited
44	Kejha Fish Production Farm Project at Metha Colony, Signal Village Dimapur, Nagaland	Nagaland	16.03.2012	Rs. 327.32 lakhs (NEC's share is Rs. 294.60 lakhs)	Fish production Farm at Metha Colony	March, 2014	117.84 16.03.2012	Awaited	Rs. 117.84 lakhs	0.00	U.C. and Progress report awaited
45	Promotion and Development of Medicinal & Aromatic Plants in Nagaland	Nagaland	23.03.2012	Rs.224.19 lakhs (NEC's share is Rs. 201.77 lakhs)	Promotion and Development of Medicinal & Aromatic Plants in Nagaland	March , 2014	112.00 23.03.2012 50.00 29.11.2012	U.C. for Rs. 112.00 lakhs received on 12.11.2012	Rs. 162.00 lakhs	0.00	2nd installment released on 29th November, 2012.
46	Reclamation & Renovation of old Ponds and Tanks in Nagaland	Nagaland	23.03.2012	Rs.500.00 lakhs (NEC's share is Rs. 450.00 lakhs)	Reclamation & Renovation of old Ponds and Tanks	March, 2013	180.00 23.03.2012 180.00 21.12.2012	Awaited	Rs. 360.00 lakhs	0.00	2nd installment released on 21.12.2012.
47	Hayali integrated agricultural and Allied development Nagaland	Nagaland	7.09.2012	Rs.437.50 lakhs (NEC's share is Rs.393.75) Lakhs	All Agriculture& Horticulture related schemes	period of 2 years	157.50 19.09.2012	Awaited	Rs.157.50 lakhs	0.00	New Project U.C.awaited
48	Construction of Community based Fishery Project at Beiswapmpui, Peren district, Nagaland	Nagaland	3.12.2012	Rs. 499.09 lakhs (NEC's share is Rs. 449.18) lakhs	Department of fisheries, government of Nagaland.	period of 2 years	150.00 31.12.2012	Awaited	Rs. 150.00 lakhs	0.00	New Project U.C.awaited

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Sikkim											
49	Integrated Poultry Farming at Kumrek, Rangpo, East Sikkim	Sikkim	12.1.2005	Rs. 200.82 (NEC's share is Rs. 195.74 lakhs)	Poultry Farming	January, 2007	150.00 12.01.2005 9.00 13.02.2007 8.00 28.04.2008 10.00 30.03.2009 18.738 17.01.2011	U/C received for Rs. 177.00 lakhs	Rs. 195.74 lakhs	0.00	U.C. and Progress report for the 5th & final installment awaited. Inspected the project. As per the report NEC has written a letter to the State Govt. to display a board citing the name of funding Agency, Implementing Agency etc. Audit Certificate is also awaited.
50	Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock, Deorali, Sikkim	Sikkim	15.02.2010	Rs. 342.92 lakhs (NEC's share is Rs. 308.63 lakhs)	Strengthening, Extension and Training Cell for development of Livestock sector.	March, 2012	123.45 15.02.2010 12.45 17.08.2012	Rectified U/C received for Rs. 123.45 lakhs received on 31.05.2012	Rs. 246.90 lakhs	0.00	UC received for 2nd installment on 24.09.2012. Last installment is left to be released. The project has been sent to the E&M sector for inspection. Inspection Report and Audited certificate are awaited.
51	Infrastructure Development for Strengthening of Veterinary Institution at Boomtar, Namchi, South Sikkim	Sikkim	17.01.2011	Rs. 486.87 (NEC's share is Rs. 438.18 lakhs)	Strengthening of Veterinary Institution	December, 2012	120.00 17.01.2011	Awaited	Rs. 120.00 lakhs	0.00	U.C. and Progress report awaited
52	Cultivation of Commercial Floriculture Crops, Rumtek, East Sikkim	Sikkim	18.12.2012	Rs. 382.71 lakhs (NEC's share is Rs. 344.44 lakhs)	Department of Horticulture, Govt. of Sikkim	period of 3 years	120.00 18.12.2012	Awaited	Rs. 120.00 lakhs	0.00	U.C. and Progress report awaited, New project.
Tripura											
53	Rejuvenation of Orange Mandarin in Tripura	Tripura	03.3.2003	Rs. 370.44 (NEC's share is Rs. 333.40 lakhs)	Orange farming	March, 2007	26.00 03.03.2003 50.00 25.03.2004 45.00 25.03.2005 18.65 30.03.2007 141.71 21.02.2008 52.04 18.02.2011	U.C. received for Rs. 281.36 lakhs	Rs. 333.40 lakhs	0.00	U.C. received for Rs. 52.04 lakhs being the last and final installment on 11.09.2012
54	Establishment of Broiler Duck Breeding Farm at R.K. Nagar	Tripura	14.11.2003	Rs. 128.71 (NEC's share is Rs. 115.84 lakhs)	Farm for broiler duck breeding	March, 2005	35.10 11.11.2003 45.00 25.10.2005 17.275 13.03.2008	U/C for Rs. 17.275 lakhs being the 3rd installment received on 12.07.2012	Rs. 97.38 lakhs	0.00	U.C. and Progress report received. The project was inspected during June, 2012

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55	Construction of Cold Storage at Satchand, Tripura	Tripura	8.2.2006	Rs. 110.845 (NEC's share is Rs. 99.76)	To establish the cold storage	March, 2007	25.00 8.02.2006 25.00 21.02.2007 25.00 10.12.2007	U/C for Rs. 50.00 lakhs received	Rs. 75.00 lakhs	0.00	U.C. and Progress report awaited. In this connection letter from the Sector issued to the State Government. The project was inspected during the month of June, 2012.
56	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Amarpur, Tripura	Tripura	22.09.2011	Rs. 252.20 lakhs (NEC's share is Rs. 226.98 lakhs)	To establish the Cold Storage	September, 2012	90.79 22.09.2011	Awaited	Rs. 90.79 lakhs	0.00	U.C. and Progress report awaited
57	Strengthening of Veterinary Health care services through developoment of Infrastructure	Tripura	12.10.2011	Rs.450.00 lakhs (NEC's share is Rs. 405.00 lakhs)	Strengthening of Veterinary Health care services	October, 2013	32.40 12.10.2011 162.00 29.08.2012	U/C/ for Rs. 32.40 lakhs received on 03.05.2012	Rs. 194.40 lakhs	0.00	Physical & Financial Progress report received
58	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Khowai	Tripura	28.12.2011	Rs. 252.20 lakhs (NEC's share is Rs. 226.98 lakhs)	To establish the Cold Storage	December, 2012	90.79 28.12.2011	Awaited	Rs. 90.79 lakhs	0.00	U.C. and Progress report awaited
59	Establishment of State of the Art of Sericulture of Tripura	Tripura	23.11.2012	Rs. 434.06 lakhs (NEC's share is Rs. 390.65 lakhs)	Directorate of Handloom, Handicrafts & Sericulture, Govt. of Tripura.	Period of 2 years	140.00 23.11.2012	Awaited	Rs. 140.00 lakhs	0.00	1st installment released on 23.11.2012.
60	Duck cum fish culture for non tribal people of the State of Tripura	Tripura	27.02.2013.	Rs. 255.00 lakhs (NEC's share is Rs. 229.50 lakhs)	Department of Fisheries, Govt. of Tripura	Period of 2 years	18.00 27.02.2013	Awaited	Rs. 18.00 lakhs	18.00	1st installment released on 27.02.2013.

Agri & Allied Sector
MH- "2552"

(Rs. in lakhs)

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61	Seminar/Workshop/Training/Meeting in respect of NERCRMS (IFAD)	NER	16.03.2010	Rs. 2.40 lakhs	Support for participation of North Eastern Region Community Resource Management Project (NERCRMS) SHGs in International Trade Fair organized by Fair Trade, Nepal during 8-10. March, 2010	March, 2010	2.00 16.03.2010	U/C for Rs. 2.00 lakhs received	Rs. 2.00 lakhs	0.00	Letter issued from the Sector to submit the statement of expenditure. Reply awaited.
62	Integrated Farming System	NER	19.03.2010	Rs. 293.21 lakhs(NEC's share is Rs. 210.19 lakhs)	Cultivation of Paddy-cum-Fish, Potato, Ginger and Vegetable	Not available	110.00 19.03.2010 75.00 09.11.2010	UC received for Rs. 110.00 lakhs on 19.08.2010 and UC for Rs. 75.00 lakhs received on 30.11.2011	Rs. 185.00 lakhs	0.00	U.C. Received for 2nd installment on 13.02.2013
63	Plantation/Rejuvenation of Citrus, Parkia	NER	19.03.2010	Rs. 206.78 lakhs(NEC's share is Rs. 144.75 lakhs)	Plantation of Citrus, Banana, Arecanut	Not available	30.00 19.03.2010 50.00 28.12.2010 30.00 16.11.2011	UC received for Rs. 30.00 lakhs on 19.08.2010 and UC for Rs. 50.00 lakhs received on 30.11.2011	Rs. 110.00 lakhs	0.00	U.C. Received for 3rd installment on 13.02.2013
64	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts	NER	25.03.2010	Rs. 379.76 lakhs (NEC's share Rs. 265.83 lakhs)	Cultivation of Tea, Kiwi, Floriculture, Mushroom and Pine Apple	Not available	30.00 25.03.2010 35.50 03.01.2011 101.00 09.06.2011 45.00 13.02.2012	UC for Rs 30.00 lakhs received on 19.08.2010, UC for Rs 35.50 lakhs received on 22.03.2011 and UC for Rs. 101.00 lakhs received on 30.11.2011.	Rs. 216.50 lakhs	0.00	U.C. Received for 4th installment on 13.02.2013
65	Integrated Project on Income Generation through Animal Husbandry and Livestock	NER	25.03.2010	Rs. 243.66 lakhs (NEC's share Rs. 224.44 lakhs)	Development of Poultry, Piggery and Dairy	Not available	20.00 25.03.2010 55.00 27.12.2010 85.00 16.12.2010	UC received for Rs. 20.00 lakhs on 19.08.2010 and UC for Rs. 55.00 lakhs received on 30.11.2011	Rs. 160.00 lakhs	0.00	U.C. Received for 3rd installment on 13.02.2013

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66	Implementation of the NERCORMP-II	NER	08.09.2010	Rs.20000.00 lakhs	Project to be implemented by the NERCORMS for the year 2010-11	Not available	1765.00 08.09.2010 3480.00 22.06.2011 3600.00 13.08.2012	UC received for Rs. 2735 lakhs i.e. Rs. 1765+ Rs. 970.00 on 05.05.2011 and U.C. for Rs. 3480.00 lakhs received on 11.06.2012.	Rs. 2735 lakhs (1st Inst.) Rs. 3480.00 lakhs (2nd Inst.) Rs. 3600.00 lakhs (3rd Inst.)	0.00	U.C. for the 3rd installment received on 12.02.2013, for the period 1.04.2012-31.12.2012. .
67	Setting up of Piggery in West Garo Hills District of Meghalaya	NER	29.03.2011	Rs. 242.44 lakhs	Setting up of Piggery	March, 2012	96.38 29.03.2011 60.00 29.02.2012	UC received for Rs. 96.98 lakhs on 14.02.2012.U.C. & Progress Report received on 05.03.2013.	Rs.156.98 lakhs	0.00	U.C. & Progress Report received on 05.03.2013.
68	Participation of NERAMAC at INDIA PACK 2010 at Mumbai Exhibition Centre	NERAMAC	25.03.2010	Rs. 8.94 lakhs	Participation of NERAMAC at INDIA PACK 2010	October, 2010	3.44 25.03.2010 5.50 03.01.2011	UC received for Rs. 3.44 lakhs on 21.12.2010 and U.C. for Rs 5.50 lakhs received on 09.07.2012	Rs. 8.94 lakhs	0.00	Completion report received on 07.09.2012
69	Organizing two day Seminar-cum-Workshop on Capacity Building for Executives on Strategic Management	NERAMAC	11.08.2010	Rs. 2.50 lakhs	Organising two day Seminar-cum-Workshop	Not available	2.00 11.08.2010 0.4955 25.12.2010	UC received for Rs. 2.00 lakhs on 21.12.2010	Rs. 2,49,550 lakhs	0.00	U.C. & Progress Report for the 2nd & final installment is awaited.
70	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom	Assam	20.10.2010	Rs. 36.96 lakhs	Spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom.	Not available	14.50 20.10.2010	U.C. received on 25.10.2012.	RS. 14.50 lakhs	0.00	U.C. received on 25.10.2012.
71	International conference on Agricultural Marketing in the context of changing Global Economic Order.	NERAMAC	13.01.2011	Rs. 4.69 lakhs	Conference on Agriculture and Marketing.	NA	4.69 03.01.2013	U.C. received for Rs. 4.69 lakhs on 10.05.2011	Rs. 4.69 lakhs	0.00	2nd installment released on 21st December, 2012.
72	Participation in Aahar 2011 Exhibition in New Delhi from 10th to 14th March, 2011	NERAMAC	27.01.2011	Rs. 5.58 lakhs	International Food and Hospitality Fair	NA	5.00 27.01.2011 0.58 10.06.2011	UC received for Rs. 5.00 lakhs on 10.05.2011	Rs. 5.58 lakhs	0.00	U.C. & Progress Report for the 2nd & final installment is awaited.
73	Training Programme on Agricultural Marketing Management from 21st March to 25 th March, 2011 at NIAM, Jaipur	NERAMAC	28.03.2011	Rs. 2.70 lakhs	Training Programme on Agriculture Marketing Management.	NA	2.00 28.03.2011 0.70 08.06.2011	UC received for Rs. 2.00 lakhs on 10.05.2011	Rs. 2.70 lakhs	0.00	U.C. & Progress Report for the 2nd & final installment is awaited.

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74	Geographical Indication (GI) Registry of 10 products of North East	NERAMAC	31.03.2011	Rs. 40.29 lakhs	(GI) Registry of 10 products of North East	NA	16.00 31.03.2011	UC received for Rs. 16.00 lakhs on 18.11.2011	Rs. 16.00 lakhs	0.00	Letter issued from the Sector asking for the clarification. Reply awaited.
75	Calendar of events for the promotion and marketing of Agri-Horti produces/ processed food of the NER for the financial year 2011-12 under the North Eastern Regional Marketing Corporation Ltd.	NERAMAC	08.09.2011	Rs. 202.00 lakhs	Events for the promotion and marketing of Agri-Horti produces/ processed food of the NER	NA	80.80 08.09.2011 52.85 22.03.2012 68.35 30.05.2012	UC received for Rs. 80.80 lakhs on 20.02.2012 and U.C. for Rs. 52.85 lakhs received on 11.07.2012	Rs.202.00 lakhs	0.00	U.C. & Income & Expenditure Account for the 2nd installment received.
76	Support for organizing North East Agro-business Trade Fair NEAT Fest 2012	NER	13.08.2012	Rs.5.24 lakhs	NEAT FEST 2012	May, 2012	5.24 13.08.2012	Awaited	Rs. 5.24 lakhs	0.00	U.C. & Progress Report awaited.
77	Project on SHG Exhibition & Indigenous Food Festival, 2012	NERCORMP	11.11.2012	Rs. 6.91 lakhs	NERCORMP	2 days workshop (11th-12th Dec.)	5.00 11.12.2012	Awaited	Rs. 5.00 lakhs	0.00	U.C. & Progress Report awaited.
78	Setting up of Piggery Project for he NERCORMP, Manipur	NERCORMP	18.12.2012	Rs. 322.19 lakhs	NERCORMP		70.00 18.12.2012	Awaited	Rs. 70.00 lakhs	0.00	U.C. & Progress Report awaited.
79	Setting up of Piggery Project for the NERCORMP- Assam	NERCORMP	18.12.2012	Rs. 246.64 lakhs	NERCORMP		50.00 18.12.2012	Awaited	Rs. 50.00 lakhs	0.00	U.C. & Progress Report awaited.
80	Setting up of Piggery Project for the NERCORMP- Meghalaya	NERCORMP	18.12.2012	Rs. 246.64 lakhs	NERCORMP		60.00 18.12.2012	Awaited	Rs. 60.00 lakhs	0.00	U.C. & Progress Report awaited.
81	PAN India Symposium on Honey Season 2013.	NERAMAC	21.02.2013	Rs.5.00 lakhs	North Eastern Regional Agricultural Marketing Corporation Ltd. Guwahati, Assam.		4.50 21.02.2013	Awaited	Rs. 4.50 lakhs	4.50	U.C. & Progress Report awaited.

Power Sector

MH 3601

(Rs. In Lakh)

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1	2	3	4	5	6	7	8	9	10	11	12
A. System Improvement Schemes											
Arunachal Pradesh											
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar.	Arunachal Pradesh	21.7. 2008	4950.00	30%	Mar-12	1 -(13-6-2005), 2 -(15-9-2008), 3 -(11-1-2010)	UC for Rs.21.00 crore received against NEC released & UC for the remaining	4045.00		65% works completed
2	Construction of the 33 KV Express Line from Migo-Zira to Pistana, Lower Subansiri,.	Arunachal Pradesh	23.10.2009	332.00	20%	Mar-12	1 -(23-1-2009), 2 -(15-9-2010), 3 -(14-2-2013)	All documents received & final installment released.	298.80	65.60	100% of works completed.
3	Construction of 33KV Express Line from Nirjuli to Kimin via Hoz & Potin	Arunachal Pradesh	22.1.2010	495.71	30%	Mar-12	1 -(22-1-2010), 2 -(5-9-2011),	UC & other related documents awaited	350.00		70% works competed
4	Improvement of Power Supply in Mengio Circle under Sagalee Administrative Block, Papumpare District	Arunachal Pradesh	23.1.2009	491.84	25%	Mar-12	1 -(23-1-2009), 2 -(3-9-2010), 3 -(21-2-2013)	All documents received & final installment released.	442.656	42.656	100% of works completed.
5	Construction of System Improvement HT/LT Lines including Distribution Sub-Station in and around Daporijo Township.	Arunachal Pradesh	09.12.2009	472.00	50%	Mar-12	1 -(9-12-2009), 2 -(26-8-2011)	UC, Audit & completion report awaited for release of balance amount.	350.00		60% of works completed
6	Construction of 33KV Express line from Pistana Sub-Station to Mengio.	Arunachal Pradesh	3.02.2010	497.16	50%	Mar-12	1 -(3-2-2010), 2 -(5-9-2011), 3 -(21-2-2013)	UC, Audit & completion report awaited for release of balance amount.	447.44	97.44	100% of works completed.
7	Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	8.09.2010	381.00	30%	Mar-13	1 -(8-9-2010)	UC of Rs. 100.00 lac is awaited.	100.00		55% work completed
8	System Improvement in and around Bomdila Township including Sub station, West Kameng District, Arunachal Pradesh.	Arunachal Pradesh	23.12.2010	485.58	20%	Mar-12	1-(23-12-2010), 2-(11-6-2012)	UC & other related documents awaited.	350.00		80% work completed

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9	Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang.	Arunachal Pradesh	23.12.2010	496.32	20%	Mar-12	1-(23-12-2010), 2-(8-10-2012)	UC & other related documents awaited.	360.00		35% work completed
10	System Improvement in and around Rupa Township including Sub-Station for Stability & Voltage regulation of Rupa Kalaktang Areas, West Kameng District, A.P.	Arunachal Pradesh	23.03.2011	486.63	20%	Jun-13	1-(23-3-2011), 2-(4-1-2012)	UC & other related documents awaited.	300.00		40% work completed
11	Augmentation & Improvement of existing T&D system in & around Sangram Admn Head quarter in Kurung Kumey Dist.	Arunachal Pradesh	25.03.2011	467.69	40%	Apr-14	1-(25-3-2011), 2-(16-7-2012)	UC & other related documents awaited.	330.00		40% work completed
12	Augmentation & Improvement of Power Distribution System in and around Yangte Administrative Hq, Kurung Kumey District, A. Pradesh.	Arunachal Pradesh	21.12.2011	213.31	10%	Mar-14	1-(21-12-2011), 2-(11-1-2013)	UC & other related documents awaited.	77.00		10% work completed
13	Construction of 33/11kV, 2x1 MVA, Substation at Pania including construction of 33 KV Express Line from Palin to Pania, Arunachal Pradesh	Arunachal Pradesh	02.03.2012	419.72	20%	Mar-14	1-(2-3-2012), 2-(16-1-2013)	UC & other related documents awaited.	300.00		10% work completed
14	Construction of 33kV Line from Pakke to Chayangtajo including 2x1 MVA, 33/11 kV Substation at Chayangtajo, East Kameng District, Arunachal Pradesh.	Arunachal Pradesh	08.11.2012	489.52	10%	Nov-14	1-(8-11-2012)	New project	180.00		Work in progress
Assam											
15	Installation of 2 X25 MVA, 132/33 KV Transformer at Nazira (Garmur) along with Construction of 132 KV, S/C Nazira-Mariani transmission Line, Assam.	Assam	(Original): Rs.1679.00 lacs on 30.06.04 & (Revised): Rs.2261.00 lacs on 23.06.09	2261.00	Completed	Jul-12	1-(3-8-2004), 2-(24-8-2006), 3-(29-7-2009), 4-(13-5-2011)	UC for 10% State share, QPR, photos, etc awaited for release of final installment.	1820.00		100% of works completed. However, Final installment yet to be release.
16	Construction of 132/33KV, 1x16MVA + 1X25MVA, Umrangshu S/s , North Cachar Hills District.	Assam	1.3.2011	1344.00	20%	Nov-13	1-(1-3-2011)	UC & other related documents awaited.	537.00		5% work completed

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Manipur											
17	Renovation and Modernisation of 132/33 kV Sub-station at Yurembam in Manipur	Manipur	23.3.2006	963.60	50%	Mar-12	1-(28-3-2006), 2-(23-2-2011)	UC of Rs.5.00 crore & other documents are awaited from the State Govt.	550.00		47% of works completed
18	Electrification of 10 Tribal Villages (left out) of Tousem Sub-Division in Tamenglong, Manipur	Manipur	21.12.2011	403.31	10%	Mar-13	1-(21-12-2011)	UC & other related documents awaited.	145.00		5% work completed
19	Electrification of 12 Tribal villages (left out) of Nungba Sub-Division in Tamenglong District, Manipur	Manipur	13.03.2012	432.34	20%	Mar-14	1-(13-3-2012)	UC & other related documents awaited.	130.00		5% work completed
20	Installation of 2x5 MVA, 33kV substation associated with 132kV substation at Chandel, Manipur	Manipur	13.03.2012	310.48	20%	Jul-13	1-(13-3-2012)	UC & other related documents awaited.	124.00		5% work completed
21	Installation of 2X5 MVA 33/11 KV Sub-Station along with the associated line & related works at Power House site of LDS HE project, Manipur.	Manipur	10.1.2013	779.00	10%	Mar-15	1-(10-1-2013)	New project sanctioned on Jan' 13	280.00		New project. 1st installment sanctioned on 10-1-2013.
Meghalaya											
22	Construction of 132 KV S/c Transmission line on D/C tower from Agia (Assam) to Nangalbibra (Megh), (110 KM)	Meghalaya	19.3.2007	4332.00	15%	Mar-12	1-(19-3-2007), 2-(25-3-2008), 3-(11-9-2009), 4-(20-9-2010)	Completion Certificate & Audit Certificate, etc awaited	3868.00		Overall 98% work completed.
23	Construction of LILO on 132 KV Agia-Nangalbibra Line at Mendipathar	Meghalaya	09.12.2009	499.65	30%	Mar-12	1-(9-12-2009), 2-(10-10-2012)	2nd installment released on 10.10.12	360.00		99% works competed
24	Construction of 132/33 KV , 2X20 MVA S/s at Umiam in Meghalaya.	Meghalaya	7.8.2008	480.00	2%	Mar-12	1-(7-8-2008), 2-(16-9-2009)	Audit Certificate & other related documents awaited for release of balance amount.	380.00		100% of works completed. However, Final installment yet to be release.
25	Construction of 132 KV LILO of Sumer NEHU Line at 132/33 KV, 2x20 MVA Substation at Umiam	Meghalaya	23.1.2009	494.00		Mar-12	1-(23-1-2009), 2-(16-9-2009)	Audit Certificate & other related documents awaited for release of balance amount.	350.00		Project physically completed but final account yet to be settled.

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26	Construction of 132/33 KV , 2X20 MVA S/s at Mendipathar.	Meghalaya	21.10.2009	471.00	40%	Mar-12	1-(21-10-2009), 2-(2-8-2010), 3-(27-9-2011)	Audit Certificate & other related documents awaited for release of balance amount.	247.10		50% of works completed
27	Construction of 132 KV on LILO on Mawlai-Cherra S/c Line at Mawngap	Meghalaya	19.1.2010	496.74	50%	Mar-12	1-(19-1-2010), 2-(23-9-2011)	UC & other related documents awaited	350.00		80% work completed
28	Augmentation of 132/33KV S/s from 1X20.0 MVA + 3X3.50 MVA (35 MVA) to 2X20 MVA + 2X5.0 MVA(50 MVA) at Rongkhon, West Garo Hills District, Meghalaya.	Meghalaya	8.09.2010	469.00	40%	Mar-12	1-(8-9-2010), 2-(27-9-2011)	UC & other related documents awaited	340.00		70% of works completed
29	Installation & Commissioning of Communication Network & remote terminal unit at 132KV Sub-Station for supervisory control and data acquisition of MeECL.	Meghalaya	23.12.2010	395.43	20%	Mar-13	1-(23-12-2010)	UC & other related documents awaited	160.00		10% work completed
30	Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya.	Meghalaya	8.03.2011	1143.00	20%	Jun-12	1-(8-3-2011), 2-(8-10-2012)	2nd installment released on 08.10.12	820.00		10% work completed
31	Construction of LILO on 132KV S/C Mawlai-Nangalbibra S/C line at Mawngap Sub-Station, Meghalaya.	Meghalaya	22.03.2011	494.00	20%	Jul-12	1-(22-3-2011), 2-(8-10-2012)	2nd installment released on 08.10.12	350.00		Work is completed and the line charged on 15.12.12.
32	Construction of 132/33KV, 2X20MVA S/s at Mendipathar(Ph-II), East Garo Hills District, Meghalaya.	Meghalaya	4.1.2012	485.00	20%	Mar-13	1-(4-1-2012), 2-(8-10-2012)	2nd installment released on 08.10.12	194.00		35% work completed
33	Construction of new 33KV line on ST pole with Raccoon conductor from Khiehtyrshi to Wahiajer 33/11KV, 5.0 MVA substation with control room, Meghalaya	Meghalaya	21.11.2012	340.37	10%	Nov-14	1-(21-11-2012)	UC & other related documents awaited	120.00		Works in progress
	Mizoram										
34	Construction of 132 KV S/C Transmission line from Melriat Substation (14.5 Ckm) to Luangmual and 132 KV Bay at Luangmual, Aizawl	Mizoram	29.1.2009	499.00	30%	Mar-12	1-(29-1-2009), 2-(26-7-2010), 3-(21-6-2011)	Completion, Audit Certificate, & Photos awaited.	410.00		60% completed

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35	Construction of 2.5 MVA, 33/11 KV Sub-Station at Zokhawsang, Assam Rifles Complex Area, Mizoram	Mizoram	28.2.2007	368.00	10%	Mar-12	1-(28-2-2007), 2-(11-10-2007), 3-(21-8-2008),	Audit Certificate awaited	319.00		100% of works completed. However, Final installment yet to be release.
36	Construction of 132KV Khumtung-I Bay at Melriat, Mizoram.	Mizoram	20.09.2010	396.00	30%	Mar-12	1-(20-9-2010), 2-(8-6-2011)	Audit Certificate awaited	310.00		85% of works completed
37	Renovation & modernization of 132KV S/s at Bukpuii, Serchhip.	Mizoram	22.03.2011	457.00	10%	Apr-13	1-(22-3-2011), 2-(11-6-2012)	UC & latest QPR awaited.	330.00		40% of works completed
38	Construction of 132KV Khumtung-II Bay at Melriat, Mizoram.	Mizoram	22.03.2011	232.00	10%	Apr-13	1-(22-3-2011), 2-(11-5-2012)	UC & latest QPR awaited.	170.00		85% of works completed
39	Improvement of 33kv Sub-Station at Ngopa with associated lines, Mizoram.	Mizoram	26.12.2011	402.00	10%	Mar-13	1-(26-12-2011)	UC & other related documents awaited	145.00		16% work completed
40	C/o 2X2.5MVA, 2/33/11KV S/s at Durtlang with 9 Kms 33KV line from 132KV line from 132KV Zuangtui S/s.	Mizoram	29.02.2012	480.79	5%	Feb-15	1-(29-2-2012), 2-(10-1-2013)	2nd installment released on 10/1/2013	350.00		20% work completed
41	Construction of new 132KV Substation for shifting 132KV Zuangtui sub-station with associated interlinking 132KV Lines Aizawl, Mizoram.	Mizoram	13.8.2012	2077.00	5%	Jul-15	1-(13-8-2012)	New project sanctioned during Aug 2012	700.00		Work in progress
Nagaland											
42	Upgradation & Modernization of 132/33 KV Meluri S/s.	Nagaland	12.8.2008	496.00	Completed	Completed	1-(12-8-2008), 2-(31-3-2009), 3-(7-1-2010)	UC for State share, Audit Certificate, etc awaited	410.00		Project physically completed but final account yet to be settled.
43	Upgradation of 66KV to 132KV S/C Kiphire-Tuensang-Mokokchung transmission line, Nagaland.	Nagaland	4.1.2012	498.57	20%	Aug-13	1-(4-1-2012)	UC & other related documents awaited.	200.00		Work in progress
44	Upgradation of 66/33/11KV Chumukedima Sub-Station from 10KVA to 30MVA, Nagaland.	Nagaland	4.1.2012	494.51	20%	Aug-13	1-(4-1-2012)	UC & other related documents awaited.	198.00		Work in progress
45	Construction of 220/132/33KV Substation at Chiephobozou (Part-II), Nagaland.	Nagaland	21.8.2012	6858.00	5%	Jul-15	1-(21-8-2012)	New project sanctioned during Aug 2012	1400.00		Work in progress
Sikkim											
46	Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV Tower for independent circuit for Phodong, North Sikkim.	Sikkim	23.12.2010	493.00	20%	Mar-13	1-(23-12-2010)	UC & other related documents awaited	200.00		55% of work completed.

SI No.	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far & Rel. date of each installment	Status regarding Ucs	Amount released till date (1st week of the month)	Fund released during the month under reporting (Feb'2013)	Progress of work till (1st week of the month)
47	Design, Supply, Erection, Testing, Commissioning of 66 KV S/C Transmission Line from 3.3/66 KV S/s of Rongli-I HEP at Sysney in East Sikkim.	Sikkim	21.08.2009	383.22	8%	Mar-12	1 -(21-8-2009), 2 -(2-8-2010), 3 -(13-9-2011)	UC & other documents awaited.	228.32		92% of works completed.
48	Integration of new S/s & generation stations under North District with existing Central Load Despatch Centre (CLDC) with facility for energy Auditing	Sikkim	27.10.2009	490.00	10%	Mar-12	1-(27-10-2009), 2-(15-5-2012)	2nd installment released on 15/5/2012	299.00		45% work completed
49	Upgradation of Distribution System including installation of new Substation at strategic locations and strenthening of the Ring Main, Gangtok	Sikkim	09.12.2009	491.53	5%	Mar-12	1-(09-12-2009), 2-(8-3-2011)	Audit Certificate awaited.	380.00		Project physically completed but final account yet to be settled.
50	Upgradation, strengthening of HT/LT Distribution system including installation of new S/s at strategic locations of Deorali (Pani house area) & Upp. Syari, Gangtok.	Sikkim	22.03.2011	495.00	20%	Jun-12	1-(22-3-2011), 2-(28-2-2012)	Audit Certificate & UC for State share & other documents awaited	300.00		99% of works completed
51	Upgradation and Strengthening of HT & LT Lines and Substations at Helipad Area, Bakthang and adjoining places in East Sikkim	Sikkim	26.12.2011	463.43	10%	Mar-13	1-(26-12-2011)	UC & other documents rawaited.	167.00		Work in progress
52	C/o 11KV 3 Phase Heavy Duty transmission line from Rabong to Borong via Deorali and C/o control room at Ralong and c/o 3 Phase 11KV Heavy Duty transmission line from Rabong to Nambong via Zarong.	Sikkim	29.02.2012	448.00	5%	Feb-14	1-(29-2-2012)	UC & other documents rawaited.	100.00		Work in progress
53	Construction of 66kV S/C Transmission Line from 132/66kV Switchyard at Ravangla to Central University with 66/11kV, 2x5MVA substation at Yangang", South Sikkim.	Sikkim	04.09.2012	1651.00	5%	Jul-14	1-(4-9-2012)	UC & other documents rawaited.	500.00		Work in progress
Tripura											
54	Augmentation of Sub Station Capacity by addition of 1x20/25 MV,132/33kV Transformer along with associated Civil work at Ambassa, Dhalai District. Tripura	Tripura	26.12.2011	442.00	10%	Mar-13	1-(26-12-2011)	UC & other documents rawaited.	150.00		5% completed

SI No.	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Istallments released so far & Rel. date of each installment	Status regarding Ucs	Amount released till date (1st week of the month)	Fund released during the month under reporting (Feb'2013)	Progress of work till (1st week of the month)
55	Augmentation by addition of 132/11kV, 1x12.5 MVA, Transformer along with associated equipments at 132kV Udaipur Substation, South Tripura.	Tripura	26.12.2011	360.98	10%	Mar-13	1-(26-12-2011)	UC & other documents awaited.	130.00		5% completed
56	Augmentation of S/s capacity by	Tripura	28.02.2012	382.42	5%	Mar-13	1-(28-2-2012)	UC & other	110.00		5% completed
	Total			46631.85					26562.32	205.70	

Renewable Resources of Energy

(Rs. in lakhs)

Sl No.	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far & Rel. date of each installment	Status regarding Ucs	Amount released till date (1st week of the month)	Fund released during the month under reporting (Feb'2013)	Progress of work till (1st week of the month)
1	Lungnit Small Hydro Electric Project stage I & II (2 X 1.50 MW) in Assam.	Assam	25.3.2008.	500.00	60%	Mar-12	1-(25-3-2008)	UC received but other required documents is awaited.	150.00		17%
2	25kWp (each) Standalone SPV Power Plant(s) at the office (s) of Deputy Commissioners of Manipur	Manipur	13.03.2012	241.38	30%	Mar-14	1-(13-3-2012)	UC & other required documents is awaited.	87.00		80% work completed
3	25kWp SPV Power Plant at tribal Market Complex, New Lambulance, Imphal, Manipur	Manipur	13.03.2012	26.75	30%	Mar-13	1-(13-3-2012)	UC & other required documents is awaited.	10.00		100% work completed
4	Installation of 6680 Sq M of solar thermal (Solar Water Heaters) collector area at various institutions, hospitals and individual households, Manipur	Manipur	13.03.2012	235.47	30%	Mar-14	1-(13-3-2012)	UC & other required documents is awaited.	75.00		15% work completed
5	Lakhroh Mini Hydel Project (1X 1500 KW), Jaintia Hills District, Meghalaya.	Meghalaya		500.00	50%	Mar-12	1-(25-3-2008), 2-(18-3-2010), 3-(27-9-2011)	UC & other required documents is awaited.	397.00		90%
6	Tuiriza and Tuiching Micro Hydel Project 1X200 KW each (200 KW) in Phullen and Hrianghmun	Mizoram	28.2.2012	195.57	5%	Mar-14	1-(28-2-2012)	UC & other required documents is awaited.	60.00		5% completed
7	Setting up of Noiroi Mini Hydro Electric Project Stage-I & Stage-II (4X75KW -2 units each) in Paren District, Nagaland	Nagaland	14.03.2012	404.00	30%	Mar-14	1-(14-3-2012)	UC & other required documents is awaited.	100.00		Work in progress
8	Tsutsung HEP (1000KW) Mokokchung, Nagaland	Nagaland	21.11.2012	516.00	10%	Nov-15	1-(21-11-2012)	New project sanctioned during Nov 2012	180.00		New project. 1st installment sanctioned on 21-11-2012.
9	10 Nos. MHP's (Total 825KW), Sikkim	Sikkim.	22.03.2011	460.50	20%	Mar-12	1-(22-3-2011)	UC & other required documents is awaited.	150.00		Work in progress
	Total			3079.67					1209.00	0.00	
	GRAND TOTAL: (POWER+RRE)			49711.52					27771.32	205.70	

Irrigation, Flood Control & WSM Sector

(Rs. in lakhs)

Sl. No.	Name of the project/scheme	State to which it pertains	Date of Administrative Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Install-ments released so far	Status regarding Ucs	Amount released till date	Fund released during the month under reporting	Progress of work till 1st week of the month
ARUNACHAL PRADESH											
Implementation of Water Supply Projects											
1	Constn. Of Mega Water Treatment Plant at Kolariang for 1.6 MLD	Arunachal Pradesh	11.3.2011	490.00 (NEC's share is Rs. 441.00 lakhs)	Construction of water treatment plant	11.03.2014	1	Yet to receive	120.00	0.00	Ongoing project. Physical progress is 27% as reported vide letter dated 10.09.12 . UC awaited .
2	Improvement and Augmentation of Water Supply at Swamy Camp Township Hayuliang Circle of Anjaw District.	Arunachal Pradesh	12.01.2012	462.84 (NECs share is Rs. 416.56 lakhs)	Water Supply at Swamy Camp township	12.01.2015	1	Yet to receive	166.62	0.00	Ongoing Project. QPR & UC awaited.
Implementation of Irrigation Projects											
3	Improvement of minor irrigation channel & C/o FC work at Pyuchi Siigang at Supyu ziro Lower Subansiri Dist.	Arunachal Pradesh	14.3.2011	495.00 (NEC's share is Rs. 445.50 lakhs)	Improvement of minor irrigation works	14.03.2014	2	UC for Rs. 120.00 lakhs is received & UC for Rs. 183.00 lakhs is awaited	303.00	0.00	Physical progress i) Formation cutting with C/Digging - 2950 mtr and achieved- 1200 mtr ii) Lined Channel- 2950 and achieved 2950 mtr iii) Head work 1 no- 1 no iv) RCC guide wall - 1200 mtr and achieved 700 mtr v) Embankment-1634.30 and
Implementation of Flood Control, River Management & Anti-Erosion Projects											
4	Anti-Erosion work on Tara Tamak river to protect Gadum and its adjoining villages of Arunachal Pradesh and Assam and Agricultural land areas.	Arunachal Pradesh	27.2.2006	426.32 (NEC's share is Rs. 383.69 lakhs)	Anti-Erosion works	27.02.2008	5	UC for Rs. 343.00 lakhs is received	343.00	0.00	Physical progress : i) Boulder crated apron -2280 mtr and achieved 435 mtr. ii)Revetment- 2280 mtr and achieved 435mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
5	Anti-Erosion work at Right Bank of Sissiri river Silluck area to protect Ngopok and its adjoining village areas, Agricultural land areas and Mebo-Dola road	Arunachal Pradesh	07.03.2006	449.12 (NEC's share is Rs. 404.21 lakhs)	Anti- Erosion works	07.03.2008	6	UC for Rs 387.00 lakhs is received	387.00	0.00	Physical progress. i) Boulder crated apron & toe cage target 1750 mtr and achieved 217mtr. ii)Revetment- 1750 mtr and achieved 490% iii) Earthen embankment- 1750 mtr and achieved 490 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)

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6	Construction of Flood Protection work at Karsingsa on Right Bank of Dikrong River and its adjoining Tributaries.	Arunachal Pradesh	24.7.2009	496.96 (NEC's share is Rs. 447.26 lakhs)	Flood protection works	24.07.2012	4	UC for Rs. 230.00 lakhs is received & UC for 150.00 lakhs is awaited	380.00	0.00	Physical progress : i) Wire crated boulder G/wall with apron -target 427.60 achieved 300 mtr ii) RCC Protection wall -target= 400 mtr achieved 400 mtr iii) Chanalization-Target- 848.60 mtr achieved 848.60 mtr. Iv)Earthen Embankment- bank filling -target-845.35 mtr achieved-480 mtr (as per report forwarded vide letter dated. 05.07.2012 submitted by WRD Govt. of A.P)
7	Anti-Erosion Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.)	Arunachal Pradesh	05.8.2009	480.00 (NEC's share is Rs. 432.00 lakhs)	Anti-erosion works	05.01.2010	3	UC for Rs.220.00 lakhs is received & UC for Rs.143.47 lakhs is awaited	363.47	0.00	Physical target during 2011-12 : i) R.C.C. Protection wall 6944 mtr achieved 1736 mtr. li) RCC Foot bridge-5 Nos -2 nos (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
8	C/o Anti-Erosion & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist.	Arunachal Pradesh	28.1.2010	238.00 (NEC's share is Rs. 214.20 lakhs)	Construction & protection of walls.	28.01.2012	3	UC for Rs.160.68 lakhs is received.	160.68	0.00	Physical target during 2011-12: Protection/Guide wall - 1000mtr and achieved 360mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
9	Flood protection work at Dirang township	Arunachal Pradesh	03.2.2010	497.00 (NEC's share is Rs. 447.30 lakhs)	Flood protection works, RCC Protection wall.	03.02.2012	4	UC for Rs. 258.92 lakhs received	348.92	0.00	Physical progress : i) Out of R.C.C. Protection wall 1323 mtr achieved 835 mtr. (as per the report forwrded vide letter dated 10.07.2012 by WRD Govt. of A.P.)
10	Land protection work at Govt. Primary school upper Holongi Papum pare dist.	Arunachal Pradesh	03.2.2010	400.00 (NEC's share is Rs. 360.00 lakhs)	Land protection works	03.02.2013	4	UC for Rs.300.00 lakhs is received	300.00	0.00	Physical progress : i)Guide Wall with earth back filling-740 mtr and achieved 540.20 mtrli) Wire crated boulder G/Wall with Apron- 781 mtr and achieved-718.52mtr. iii) Chanalisation- 740 mtr and achieved -577.20 mtr. Preliminary, labour cess and Contingency & other estt. charges 1 no each (as per QPR dated. 23rd May, 2012 as submitted by WRD Govt. of A.P.)

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11	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	Arunachal Pradesh	22.9.2010	Rs. 488.27 (NEC's share is Rs. 439.44 lakhs)	Construction & Anti erosion works.	22.09.2012	2	UC for Rs. 321.77 lakhs is received	321.77	0.00	Physical progress: Guide wall with launching apron target = 850 mtr achieved = 633.45 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
12	Constn. Of Flood protection wall at Upper Dhokoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare District.	Arunachal Pradesh	03.1.2011	Rs. 392.67 (NEC's share is Rs. 353.41 lakh)	Construction of flood protection wall at agricultural field and its adjoining villages	03.01.2013	2	UC for Rs. 157.00 is received & UC for Rs. 141.36 lakhs is awaited.	298.36	0.00	Physical progress : i) Guide wall with launching apron= 300 mtr achieved 120 mtr. ii) Chanalization = 442mtr achieved=0 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
13	A/E work on Pare river at Midpu area under Papum Pare District.	Arunachal Pradesh	01.2.2011	483.19 (NEC's share is Rs. 434.87 lakhs)	Anti-erosion works	01.02.2014	3	UC for Rs. 275.32 lakhs is received	362.29	0.00	Physical progress i) Revetment with apron=855 mtr, achieved 239mtr. ii) Chanalization =762 mtr achieved=160 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
14	Anti-Erosion Work to protect Parang, Pullung, Tatpu, Yaya, Nguriangbung and Totpo Village at Papum Pare District	Arunachal Pradesh	26.12.2011	Rs. 440.06 lakhs (NEC's share is Rs. 396.05 lakhs)	Anti-Erosion works	26.12.2013	1	Yet to receive	158.42	0.00	Physical progress : i) Wire crataed boulder G/Wall with Apron-993mtr and achieved- 360 mtr (as per the QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
15	Anti Erosion Work on Right and Left Bank of Kolma river at Nirjuli to protect Kolmajuli village in Arunachal Pradesh	Arunachal Pradesh	26.11.2012	495.00 lakhs (Nec's share is Rs. 445.50 lakhs)	Anti erosion work	26.11.2015	1	-	170.00	0.00	New Project. QPR & UC awaited.
ASSAM											
Survey & Investigation of HEP & MPP											
1	Amring HEP (Karbi Anglong) 20 MW "3601" APGCL	Assam	25.11.2008	211.00 (NEC's share is Rs. 189.90 lakhs)	Survey and Investigation works to generate 20 MW power.	25.11.2011	1	UC for Rs. 40.00 lakhs is received.	40.00	0.00	Ongoing project. Progress report is awaited.
Implementation of Irrigation Projects											
2	Dhankhunda flow irrigation scheme	Assam	22.9.2010	485.00(NEC's share is Rs. 436.50 lakhs)	Physical target of works is Constrction of Head work, Canal system and construction of water course.	22.09.2012	2	UC received for Rs. 145.50	320.10	0.00	Ongoing project. Physical progress of the work is 55% (as per the QPR Submitted by the State Govt. dated the 9th July, 2012).

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3	Modernization & extension of Langparpan MIS	Assam	22.9.2010	213.00 (NEC's share is Rs. 191.70 lakhs)	Physical target of works is i)Renovation of Head work, Restoration of guide bund ii) Restoring of canal system. iii) construction Hydraulic structure. iv) Bank Protection work, Lining works. and land leveling works.	22.09.2012	2	UC for Rs. 64.00 lakhs received	140.68	0.00	Ongoing project. Physical progress of the work is 100%(as per the QPR submitted by the State Govt. dated the 12th June, 2012).
4	Gilabwr - Flow Irrigation scheme (FIS)	Assam	23.03.2012	418.00 (NEC's share is Rs. 376.20 lakhs)	Physical target of work: i) Soil Exploration and Survey works ii) Constuction of Headworks, U/S and D/S guide bunds, Construction of River training works, approach road. iii) Improvement of Main canal, Branch Canal No. I & II.Diversio works etc.	23.03.2014	1	Yet to receive	100.00	0.00	New Project. QPR & UC awaited.
Implementation of Flood Control River Management & Anti-Erosion Projects											
5	Controlling of Jiadhral river in Dhemaji district in Assam, Phase-I	Assam	27.2.2006	1493.57 (NEC's share is Rs. 1344.21 lakhs)	Physical target of work is i) Construction of embankment ii) Construction of 7 nos of RCC porcupine spurs iii) Construction of 40 nos of RCC porcupine spurs iv) Construction of boulder Closing of channel etc.	27.02.2009	5	UC for Rs. 547.00 lakhs is received	547.00	0.00	Ongoing project. The physical component of work is 95.6% as per the Progress report submitted by the State Govt. Inspection report is awaited.
6	Protection of Raimona village and its adjoining area from the erosion of river Janali Kokrajhar dist. Assam	0	01.2.2011	374.00 (NEC's share is Rs. 336.60 lakhs)	Construction of 6 nos of sausage bar of length 21.00 m. with 8.00m revetment at slope and 8.00 mx4.50m apron of both U/S and D/S of the sausage bar and 7.50m.	01.02.2012	2	UC received for Rs. 120.00 lakhs	254.64	0.00	Ongoing project. Physical Progress of the work is 80% (as per the QPR submitted by the State Govt. dated the 29th June, 2012).
7	Anti-Erosion Measures to protect Ranipur and its adjoining area from the erosion of river Pekua	Assam	23.03.2012	343.39 (NEC's share is Rs. 309.05 lakhs)	Physical target of works: i) Construcion of 34 nos. of boulder sausage bar ii) Boulder apron in case both U/S and D/S of sausages bar iii) Boulder revetment at bank slope 6m both U/S and D/S of the sausage bar.	23.03.2014	1	Yet to receive	100.00	0.00	New Project. QPR & UC awaited.

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Implementation of Watershed Management Projects											
8	Bio-Diversity Conservation of Basistha Bahini Watershed, in South West part of greater Guwahati.	Assam	25.8.2009	496.76 (NEC's share is Rs. 447.08 lakhs)	Physical scope of works: i) Providing Vegetative Barrier , Brass wood walting, Protective afforestation. ii) Nature conservation by plantation, Jute geo textile. iii) Loose boulder check dam. iv) Treatment of Waterways . v) Construction of RCC guard wall. vi) Water harvesting structures.	25.08.2012	2	UC for Rs.140.00 lakhs received	140.00	0.00	Ongoing project. Work is under progress and as per Inspection report received vide U.O dated 07.01: (i) Boulder masanry guard wall in left front of Basistha temple completed, (ii) Terracing & Lining of slopes in right front of Basistah temple completed, (iii) Drainage line treatment with boulder masonry works in upstream area of Basisrtha river in three parts completed, (iv) Nine boulder gabion chek dam consturated along the Basistha river with some portions been washed away in one or two check dams
MANIPUR											
Survey & Investigation of HEP & MPP											
1	S & I Tuivai HEP (3x17) MW (Power Deptt).	Manipur	19.12.2003	312.00 (NEC's share is Rs. 284.00 lakhs)	Strengthening of Hydro Electric Project.	19.06.2005	2	UC for Rs.32.00 lakhs is received & UC for Rs. 30.00 lakhs is awaited.	62.00	0.00	Progress of work is 55%. (as per the progress report submitted by the State Govt. dated. 19.12.2006)
Implementation of Water Supply Projects											
2	Project proposal of rural WSS at Lophok Tamenglong dist.	Manipur	21.3.2011	339.00 (NEC's share is Rs. 305.10 lakhs)	Water Supply works	21.03.2013	2	UC received for Rs. 100.00 lakhs & UC for Rs.122.04 is awaited.	222.04	0.00	Ongoing project. Over all physical progress of the work is 33% (as per the progress report submitted by the Govt. of Manipur dated. 29th May, 2012)
3	Water Supply Scheme for Jawahar Navodaya, Tuinom, Churachandpur	Manipur	26.12.2011	Rs. 262.50 lakhs (NEC's share is Rs. 236.25 lakhs)	Water Supply works	21.03.2013	1	Yet to receive	90.00	0.00	Ongoing Project. UC & QPR are awaited.
4	Composite Water Supply Scheme for Mualnuam & Songtal Churachandpur District in Manipur	Manipur	26.11.2012	Rs. 429.82 lakhs (NEC's share is Rs. 386.84 lakhs)	Water Supply works	26.12.2014	1	-	140.00	0.00	New Project. QPR & UC awaited.

Sl. No.	Name of the project/scheme	State to which it pertains	Date of Administrative Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Install-ments released so far	Status regarding Ucs	Amount released till date	Fund released during the month under reporting	Progress of work till 1st week of the month
Implementation of Flood Control River Management & Anti-erosion Projects											
5	A/E & flood control scheme on Thoubal river ph.VI.	Manipur	18.12.2009	250.00 (NEC's share is Rs. 225.00 lakhs)	Flood control works	18.12.2010	2	UC for Rs.50.00 lakhs is received & UC for 2nd install-ment Rs. 50.00 lakhs is awaited.	100.00	0.00	Progress of work physically 100% of total scheme & financially 50% of the total cost. (as per the QPR submitted by the State Govt. of Manipur dated 9th July, 2012) but as per inspection report of the project received in in January, 2013, the phycal achievemnet varies and the inspection team also made fcertain observations . Accordingly the same has been forwarded to the State for necessary clarifications vide our letter dated 04.02.13.
6	Constn. Of cross regulator across Chowkidarkhong stream and improvement /re-sectioning of parent channels (Komlakhong Thoubal dist.)	Manipur	10.9.2010	459.00 (NEC's share is Rs. 413.10 lakhs)	Physcial target of works: Improvement and re-sectioning of parent channels & constn of cross regulator.	10.09.2012	1	Yet to receive	68.00	0.00	Progress of work physically 65% of total scheme & financially 20% of the total cost (as per the QPR submitted by the State Govt. of Manipur dated 9th July, 2012)
7	A/E scheme of Koite stream/U/s of Tiddim road crossing Churachandpur dist.	Manipur	01.2.2011	204.00 (NEC's share is Rs. 183.60 lakhs)	Anti-erosion works	01.02.2013	2	UC for Rs.80.00 lakhs is received & UC for Rs.73.44 lakhs is awaited..	153.44	0.00	Progress of work physically 62%. & financcially 44.21% of total cost (as per the QPR submitted by the State Govt. of Manipur dated 9th July, 2012)
8	Constnruction of Concrete Weir across Sekmai old bridge, Imphal West.	Manipur	17.3.2011	442.00 (NEC's share is Rs. 397.80 lakhs)	Construction of concrete weir	17.03.2013	1	Yet to receive	125.00	0.00	Progress report is awaited
9	Development of Naga Nallah Drainage System in Manipur	Manipur	23.12.2011	Rs. 417.72 Lakhs (NEC's share is Rs. 375.95 lakhs)	Development of Drainage System	23.12.2013	1	Yet to receive	150.38	0.00	Progress of work physically 35% of total scheme(as per the progress report submitted by the Govt. of Manipur dated, 9th July , 2012).
10	Waisel Drainage Scheme, Imphal West, Manipur	Manipur	26.11.2012	Rs. 487.50 lakhs (Nec's share is Rs. 438.75 lakhs)	Development of a drainage system	26.12.2015	1	-	160.00	0.00	New Project. QPR & UC awaited.

Sl. No.	Name of the project/scheme	State to which it pertains	Date of Administrative Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Install-ments released so far	Status regarding Ucs	Amount released till date	Fund released during the month under reporting	Progress of work till 1st week of the month
MEGHALAYA											
Survey & Investigation of HEP & MPP											
1	S & I of Umngot HEP "3601" 150 MW MeSEB	Meghalaya	26.10.2006	430.78 (NEC's share is Rs. 387.70 lakhs)	Installation of 150 MW Hydro electric project.	26.10.2009	7	UC for Rs.170.00 lakhs is received & UC for Rs. 112.73 lakhs is awaited.	282.73	0.00	Physical Progress: 1.Topography Survey: 95% 2. Sub-surface investigation : 90% 3.Environment: 70% (as per the Progress report dated 8th August, 2012 submitted by the MeECL, Shillong).
2	S & I of Selem HEP "3601" MeSEB	Meghalaya	25.3.2008	450.00 (NEC's share is Rs. 405.00 lakhs)	Preparaton of detailed project report to generate	25.03.2011	3	UC for Rs.150.00 lakhs is received & UC for Rs. 162.00 lakhs is awaited.	312.00	0.00	Physical Progress: 1.Topography Survey: 90% 2. Sub-surface investigation : 60% 3.Environment: 22% (as per the Progress report dated 8th August, 2012 submitted by the MeECL, Shillong).
3	S & I of Ganol HEP (Garo Hills) 15 MW "3601" MeSEB	Meghalaya	19.11.2008	211.00 (NEC's share is Rs. 189.90 lakhs)	Preparaton of detailed project report to generate 15 MW power	19.11.2011	3	UC for Rs. 60.00 lakhs is received & UC for Rs.75.96 lakhs is awaited.	135.96	0.00	Physical Progress: 1.Topography Survey: 87% 2. Sub-surface investigation : 30% 3.Environment: 25% (as per the Progress report dated 8th August, 2012 submitted by the MeECL, Shillong).
4	S & I of Mawblei HEP 140 MW "3601"MeSEB	Meghalaya	23.01.2009	472.00 (NEC's share is Rs. 424.80 lakhs)	Preparaton of detailed project report to generate 140MW power	23.07.2011	3	UC for RS 40.00 lakhs is received & UC for Rs. 169.92 lakhs is awaited.	209.92	0.00	Physical Progress: 1.Topography Survey: 80% 2. Sub-surface investigation :25% 3.Environment: 4% (as per the Progress report dated 8th August, 2012 submitted by the MeECL, Shillong).
5	S & I of Myntduh Leska HEP MeSEB	Meghalaya	26.10.2006 (Revised on 23.03.2010)	359.42 (NEC's share is Rs.323.48 lakhs)	Preparaton of detailed project report to generate	23.03.2013	8	UC for Rs.170.00 lakhs received & UC for Rs. 129.39 lakhs is awaited.	299.39	0.00	Physical Progress: 1.Topography Survey: 95% 2. Sub-surface investigation :70% 3.Environment: 51% (as per the Progress report dated 8th August, 2012 submitted by the MeECL, Shillong).
6	S & I Upper Khri diversion Project Stage I &II MeSEB	Meghalaya	24.1.2011	448.46 (NEC's share is Rs. 403.61 lakhs)	Preparaton of detailed project report to generate	24.01.2014	2	UC for Rs. 65.00 lakhs is received & UC for Rs. 100.00 lakhs is awaited.	165.00	0.00	Physical Progress: 1.Topography Survey: 20% 2. Trace path-100%.3.GD at Dam site & Power House taken-up.

Sl. No.	Name of the project/scheme	State to which it pertains	Date of Administrative Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Install-ments released so far	Status regarding Ucs	Amount released till date	Fund released during the month under reporting	Progress of work till 1st week of the month
MIZORAM											
Implementation of Water Supply Projects											
1	Implementation of Sangau WSS (pumping) Ph.I	Mizoram	18.1.2010	484.00 (NEC's share is Rs. 435.60 lakhs)	Water Supply & pumping	18.01.2011	5	UC for Rs 345.68 lakhs is received	345.68	0.00	Physical achievement of work is 73.65%. Work is under progress. (As per the QPR for the 3rd qtr ending December, 2011 dated. 17.01.2012 submitted by the State Govt. of Mizoram).
2	Phuaihbuang Pumping WSS in Mizoram	Mizoram	22.9.2010	391.50 (NEC's share is Rs. 352.35 lakhs)	Water Supply & pumping	22.09.2012	2	UC for Rs. 117.00 is received UC for Rs. 140.94 lakhs is awaited.	257.94	0.00	Physical achievement of work is 30% Work is under progress. (As per the QPR for the 3rd qtr ending December, 2011 dated. 17.01.2012 submitted by the State Govt. of Mizoram)
3	Bhaulpui "NG" & Lunzarhtum combined WSS	Mizoram	11.3.2011	493.00 (NEC's share is Rs. 443.70 lakhs)	Water Supply & pumping	11.03.2014	2	UC for Rs. 120.00 lakhs is received & UC for Rs.177.48 lakhs is awaited..	297.48	0.00	Physical achievement of work is 17.14%. Work is under progress. (As per the QPR for the 3rd qtr ending December, 2011 dated. 17.01.2012 submitted by the State Govt. of Mizoram)
4	Lengpui Town and Lengpui Airport Water Supply Scheme (Pumping)	Mizoram	26.12.2011	Rs.458.20 lakhs (NEC's share is Rs. 412.38 lakhs)	Water Supply & pumping	26.12.2011	2	UC for Rs. 150.00 received	314.95	0.00	Ongoing project. Work is under progress (as per the QPR submitted by the State Govt. dated the 11th July 2012)
5	Sangau Water Supply Scheme (Pumping) Phase-II in Mizoram	Mizoram	29.11.2012	471.60 lakhs (Nec's share is Rs. 424.44 lakhs)	Water Supply & pumping	29.11.2014	1	-	150.00	0.00	New Project. QPR & UC awaited.
6	Darlawn Water Supply Scheme(Augmentation) in Mizoram	Mizoram	26.11.2012	485.20 lakhs (Nec's share is Rs. 436.68 lakhs)	Water supply	26.11.2014	1	-	150.00	0.00	New Project. QPR & UC awaited.
Implementation of Irrigation Projects											
7	FC & Irrigation potential of agricultura areas of Ngopa RD Block	Mizoram	07.10.2009	432.16 (NEC's share is Rs. 388.94 lakhs)	Flood control and Irrigation works	07.10.2011	3	UC for Rs. 185.57 lakhs is received.	285.57	0.00	Ongoing project. Physical achievement of the work is 47.69% (as per the QPR submitted by the State Govt. dated the 5th July, 2012).
Implementation of Flood Control, River Management & Anti-Erosion Projects											
8	Constn. Of Check Dam/retaining wall and drainage network to prevent major landslide at the cemetery in Dawrpui Vengthar in Aizawl	Mizoram	01.2.2011	258.00(NEC's share is Rs. 232.20 lakhs)	Physical target of works is Construction of Dam/retai-ning wall and drainage network.	01.02.2013	2	UC for RS 80.00 lakhs received & UC for Rs. 92.88 lakhs is awaited.	172.88	0.00	Physical Progress of work is 40% .

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NAGALAND											
Implementation of Irrigation Projects											
1	Constn. Of Themeze MI project Cheichama village, Kohima.	Nagaland	18.12.2009	Rs. 297.447 (NEC's share is Rs. 267.70 lakhs)	The Physical target of the work is (i) A cement concrete masonry weir (ii) A launching apron (iii) An inverted filter (iv) A cut off wall, Wing wall (v) Irrigation channel of 4170m.	18.08.2011	4	UC for Rs.140.00 lakhs is received	210.00	0.00	Progress of the work: Achievement of expenditure made since inception 155.55 (as per the letter dated 05.07.2012 submitted by the State Govt. of Nagaland)
Implementation of Flood Control, River Management & Anti-Erosion Projects											
2	Anti -Erosion works on Chathe River for protection of Christian Institute of Health Sciences and Research (CIHSR) complex at 4 th Mile, Dimapur	Nagaland	23.12.2011	Rs. 495.00 (NEC's share is Rs. 445.50 lakhs)	The Physical target of the work is (i)Apron with boulder cages (ii) Stone pitching (iii) Scam pits (iv) RCC bracks slope pitching & RCC braces on the launching apron.	23.06.2012	2	Uc for Rs.150.00 lakhs is received.	300.00	0.00	Ongoing Project. Physical progress of the work is 75% (as per the QPR submitted by the State Govt. dated the 18th May, 2012.
Implementation of Watershed Management Scheme											
3	Watershed Treatment for Flood Mitigation and Livelihood	Nagaland	17.03.2012	Rs. 450.00 (NEC's share is Rs. 405.00 lakhs)	The Physical target of the work is to reverse the degradation of land and water resources and to foster natural resources management and sustainable development. And also to develop 5(five) micro watersheds.	17.03.2014	1	Yet to receive	150.00	0.00	Ongoing project. QPR & UC awaited.
4	Rain Water Harvesting Project at Riphym Village Wokha in Nagaland	Nagaland	26.11.2012	Rs. 244.60 lakhs (Nec's share is Rs. 220.14 lakhs)	The physical target of the work includes: construction of harvesting units, harvesting ponds, irrigation channel & storage tanks.	26.11.2014	1	-	80.00	0.00	New Project. QPR & UC awaited.
TRIPURA		Nil									
SIKKIM											
Implementation of Water Supply Projects											
1	Up-gradation & Modernization of Feeder/Approach including the Development of Selep water treatment plant for Sikkim.	Sikkim	05.8.2009	480.165 (NEC's share is Rs. 432.15 lakhs)	Physical target of the work is Carpeting and strengthening of the existing road from Selep to 4th Mile.	05.03.2012	4	UC for Rs.350.00 lakhs is received	350.00	0.00	The physical achievement of the project is 97%. (As per the QPR submitted by the State Govt.of Sikkim dated. 06.12.2012)
2	Strengthening of Distribution System of Pakyong Water supply scheme in East Sikkim	Sikkim	31.08.2005	229.71 (NEC's share is Rs. 206.74 lakhs)	Physical target of the work is to cater of the water supply needs of the design population of 38693 person.	31.08.2007	4	UC for Rs.191.00 lakhs is received	191.00	0.00	The physical achievement of the project is 100%. (As per the QPR submitted by the State Govt.of Sikkim dated. 14.08.2012)
3	Augmentation of Dentam water supply Ph-I in West Sikkim	Sikkim	28.1.2010	450.00 (NEC's share is Rs. 405.00 lakhs)	Physical target of work (i)To improve the existing distribution system, extensive protection works, (ii) construction of 3 nos. of zonal tanks (iii). Providing two unit pressure filter .	28.01.2012	2	UC received for Rs. 40.00 lakhs	190.00	0.00	Ongoing Project. Overall Physical progress is 30% (as per the QPR submitted by the State Govt. of Sikkim, letter dated . 06.12.2012.

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4	Augmentation of Dentam water supply Ph-II in West Sikkim	Sikkim	23.03.2011	213.10 (NEC's share is Rs. 191.79 lakhs)	Physical target of work (i) Construction of 3 nos of zonal tanks (ii) Fitting, fixing and laying of pipes, track line, RCC reservoirs, sedimentation tanks, (iii) Providing 2 units pressure filter (0.50 MLD) and construction of filter house.	23.03.2013	1	UC for Rs.76.72 received.	76.72	0.00	Ongoing Project. Overall physical progress is 30% (as per QPR submitted by the State Govt. of Sikkim, letter dated 06.12.2012.)
5	Providing New distribution Network System of water supply to Namchi Town, South Sikkim, Phase-II	Sikkim	12.11.2008	443.50 (NEC's share is Rs. 399.15 lakhs)	Physical target of the work is Procurement of pipes and fitting accessories, Laying of pipes, providing anchor blocks and distribution chambers. Providing distribution line from main reservoir to zonal reservoir.	12.05.2011	4	UC for Rs. 304.66 lakhs received.	304.66	0.00	Ongoing project. Overall physical progress 100% (as per the QPR submitted by the State Govt. of Sikkim Dated the 30th April 2012).
6	Augmentation of Water Supply Scheme at Makha Bazaar in East Sikkim	Sikkim	23.12.2011	Rs. 491.52 lakhs (NEC's share is Rs. 442.37 lakhs)	Physical target of work (i) pipeline proposed to carry water to the treatment plant. (ii) Construction of Rapid Sand gravity (iii) Two storage reservoirs (iv) Distribution network pipelines.	23.12.2013	1	Yet to receive	150.00	0.00	Ongoing project. Over all progress 10% (as per the QPR submitted by the State Govt. of Sikkim, letter dated 06.12.2012). UC is awaited.
7	Construction of Storm water disposal for Jorethang Bazar.	Sikkim	29.12.2009	498.00 (NEC's share is Rs. 448.20 lakhs)	Physical target of work is to cater the Storm water drainage of Jorethang Bazaar.	29.12.2012	2	UC for Rs. 224.28 lakhs received.	224.28	0.00	The physical achievement of the project is 15%. Work is under progress. (As per the QPR submitted by the State Govt.of Sikkim dated. 21.07.2011)
Implementation of Flood Control, River Management & Anti-Erosion Projects											
8	Storm Water Drainage development of Sikkim	Sikkim	31.8.2004	468.23 (NEC's share is Rs. 421.41 lakhs)	Physical target of Work is Ten (10) Nos. of JTW in and around Gangtok town.	31.08.2006	7	UC for Rs.379.43 lakhs received	379.43	0.00	The physical achievement of work is 100%. (As per the QPR submitted by the State Govt.of Sikkim dated. 20.02.2013)
9	River training works along Rani Khola below Adampool Rumtek.	Sikkim	16.10.2009	205.78(NEC's share is Rs. 185.20 lakhs)	Physical target of work is 50% earth work excavation in foundation and 1:2:4 Plum concrete	16.10.2011	3	UC for Rs.147.10 lakhs ireceived	150.00	0.00	The physcial progress of work is 100% (As per the QPR submitted by the State Govt.of Sikkim dated. 17.08.2012)
10	River training works along Sipchu Jhora and River Teesta at Sinotar Temi constituency Phase-I	Sikkim	18.12.2009	481.26 (NEC's share is Rs. 433.13 lakhs)	Physical target of work is Jhora training Works/River Training works in sausage wall.	18.12.2012	4	UC for Rs.258 lakhs received	358.25	0.00	The Physical progress of the work is 100%. (As per the QPR submitted by the State Govt.of Sikkim dated 17.08.2012).
11	Jhora Training and Anti-Erosion Work outside the defined boundary of Namchi, South Sikkim	Sikkim	28.02.2012	Rs. 367.75 lakhs (NEC's share is Rs. 330.98 lakhs)	Physical target of work (i) Jhora training works Municipality area - 850 MTR length. (ii) Storm water drainage Jhora training works and Anti-erosion works.	28.08.2014	1	Yet to receive	132.39	0.00	New Project. QPR & UC awaited.

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Implementation of Irrigation Projects											
12	Water harvesting and irrigation in Sikkim Mandarin	Sikkim	12.12.2012	Rs.404.91 lakhs (NEC's share is Rs.364.42 lakhs)	Physical target of work (i) Constructions of flexible water storage tanks, sedimentary tanks, platforms for water storage tanks and plantation of Sikkim mandarin orange.	10.12.2015	1	-	145.00	0.00	New Project. QPR & UC awaited.

Industries Sector

Major Head: "2552"

(Rs in lakh)

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/Scheme	Estimated cost of the Project/Scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress of work till (1st week of the month)
1	Development & Standardisation of an Improved Process for cooking & Reeling of Muga Cocoon by CMERTI, Central Silk Board, Assam	Assam	28.03.2006	7.95 (NEC's share of contribution is Rs. 6.95 lakhs)	Development & Standardisation of Muga cocoon	1 year	3.95 28.03.2006 2.00 08.09.2008 1.00 28.03.2011	U/C for Rs. 5.95 lakhs received.	6.95	NIL	Project is completed. Receipt of U/C for Rs. 1.00 lakh is awaited for closure of accounts. Project was inspected by Consultant (CE) on 20th January, 2012. U/C, etc. were to be submitted by March, 2012. But as on date documents have not been received. A reminder has been issued on 19th October, 2012.
2	Manufacturing of Bamboo Sticks & Allied Products by M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl -796 017 Mizoram	Mizoram	21.10.2005	63.90 (NEC's share of contribution is Rs.15.97 lakhs)	To manufacture bamboo sticks and allied products	1 year	9.00 21.10.2005 3.50 16.05.2006	U/C for Rs.12.50 lakhs received.	12.50	NIL	The unit was not in operation during inspection on 25th February, 2010. The Committee constituted to review the on-going projects under SPINE in the state of Mizoram recommended that the CBTC, Guwahati, may provide technical assistance to the unit. NEC had written to the Director, CBTC, Guwahati for intervening in the matter so that the unit can run smoothly. A reminder has been issued on 04th October, 2012
3	Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima, Nagaland	Nagaland	30.03.2006	15.94 (NEC's share of contribution is Rs 3.98 lakhs)	Distillation unit for geranium oil	1 year	3.00 30.03.2006	U/C for Rs.3.00 lakhs received. (not in proper format)	3.00	NIL	Progress report and U/C in proper format is awaited. The sector has proposed to get it inspected by the Evaluation and Monitoring sector of the NEC.
4	Conducting Various Entrepreneurship Development Programmes (EDP's), Indian Institute of Entrepreneurship, Lalmati, Guwahati	Regional	18.09.2003	22.30	EDP programmes	1 year	11.15 18.09.2003 3.20 25.07.2004 5.00 25.03.2009	U/C for Rs.14.35 lakhs received	19.35	NIL	Progress report is awaited. Reminder issued. The matter is required to be reviewed with IIE.

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/Scheme	Estimated cost of the Project/Scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress of work till (1st week of the month)
5	UNIDO-CBTC Phase-II Cane and Bamboo Networking Project	Regional	31.03.2008	293.16	Promoting Livelihood in NE India	January, 2013	60.00 31.03.2008 13.29 30.03.2009 69.18 29.03.2010 67.95 25.03.2001 70.00 23.03.2012	U/C for Rs 210.42 lakhs received	280.42	NIL	Implementation of the project is in progress. The 6th Project Steering Committee meeting was held on 06.02.2013. U/C and progress report are awaited. UNIDO has proposed to continue the project till 30th June, 2013
6	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati	Regional	30.03.2009	846.78	Setting up of a bamboo technology park for imparting training on bamboo technology	4 years	100.00 30.03.2009 100.00 25.03.2010 107.00 25.03.2011 110.00 15.11.2011	U/C for Rs 417.00 lakhs received	417.00	NIL	It is an on-going project. The project has been revised at an estimated cost of Rs 846.78 lakhs.
7	Integrated Programme for Development of Water Hyacinth Crafts in NER NEDFi, Ulubari, Guwahati, Assam	Regional	25.03.2010	161.70	Production of Innovative products with locally available materials	3 Years	24.10 25.03.2010 97.00 28.03.2011 40.60 08.11.2012	U/C received for Rs 121.10 lakhs.	161.70	NIL	Fund released for the 3rd and final installment in the month of November, 2012 Progress report and U/C are awaited.
8	Acquiring ISO Certification for CBTC attaining the "Centre of Excellence" by the upcoming Cane and Bamboo Technology Park at Burnihat, Assam	Regional	30.10.2010	2.55	For attaining ISO Certification	-	2.55 30.10.2010	U/C awaited	2.55	NIL	Progress report and U/C are awaited. Recently a letter was received requesting for discontinued of the project. However, expenditure to the tune of Rs 30.000 was incurred. Hence, NEC did not accept the request. CBTC has been asked to complete the project at the earliest.
9	Capacity Building of Rural Functionaries to enable them to set up rural industries of Medicinal and Aromatic Plants in North Eastern Region and documentation of those Plants by NIRD, Guwahati.	Regional	21.01.2011	31.46	Cottage industry	3 years	20.00 21.01.2011 11.46 19.12.2012	U/C is received for Rs 20.00 lakhs	31.46	NIL	2nd and final installment has been released during the month of December, 2012. U/C and progress report are awaited.

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/Scheme	Estimated cost of the Project/Scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress of work till (1st week of the month)
10	Training on Basic Course of Bamboo Technology and Training for Manufacturing of Bamboo Sticks for Agarbatti & Rolling Masala by CBTC, Guwahati	Regional	21.01.2011	22.62 (Cost as per final accounts submitted to NEC)	Training Programme	6 months	13.80 23.02.2011 8.82 16.01.2013	U/C is received for Rs. 13.80 lakhs	22.62	NIL	Progress Report and U/C has been received for 1st installment. 2nd installment released on 16th January, 2013.
11	Training of Capacity Building Programme on Bamboo Trade for the year of 2011-12	Regional	20.10.2011	72.772	Capacity Building Programme	6 months	72.772 20.10.2011	U/C is received for Rs. 72.772 lakhs	72.772	NIL	Programme is Completed. U/C and progress report are received on 25th February, 2013.
12	Setting up Processing Units for Cashew Nut at Tura, West Garo Hills, Ginger Dehydration Unit at Haflong, Assam and Cattle & Poultry Feed Production Unit at Ukhrul, Manipur by North Eastern Region Community Resource Management Project for Upland Areas (NERCORMP), Simpli Building, Near Law College, Malki-Dhanketi, Shillong.	Regional	18.06.2012	57.90	Capacity Building Programme	2 years	23.16 18.06.2012	U/C awaited	23.16	NIL	This is a new project Fund released during the month of June, 2012. U/C and Progress report are awaited.
13	Exhibition & Demonstration of NER Handicrafts & Handlooms Products in Urban Cities by North Eastern Handicrafts & Handlooms Development Corporation Ltd., East Point Tower, Bamunimaidan, Guwahati- 781021	Regional	09.07.2012	115.68	Exhibition for popularising and marketing of handloom and handicraft products of North East in Bengaluru, Kolkata and New Delhi	2 years	46.27 09.07.2012	U/C awaited	46.27	NIL	This is a new project Fund released during the month of July, 2012. U/C and Progress report are awaited.
14	Capacity Building Programme in the Handicrafts and Handlooms Sectors in the North Eastern Region by North Eastern Handicrafts & Handlooms Development Corporation Ltd., East Point Tower, Bamunimaidan, Guwahati- 781021	Regional	11.02.2013	58.88	Wage compensation to 50 artisans, Conveyance, Wage compensation for outstation artisans 15 Nos. Boarding and Lodging, Documentation & Photocopy etc.	1 Year	23.55 11.02.2013	U/C awaited	23.55	23.55	This is a new programme Fund released on 11th February, 2013. U/C and progress report are awaited.
15	Capacity Building Training for Bamboo Artisans by Cane and Bamboo Technology Centre, Cane and Bamboo Technology Park, Near Central Academy for State Forest Service, G.S. Road, 13th Mile, Burnihat (Assam).	Regional	25.02.2013	84.87	Training on Bamboo Handicraft & Technology, Training on Innovative Bamboo Handicrafts & Furniture making and Training on Innovative Bamboo Housing & Construction.	2 years	16.40 25.02.2013	U/C awaited	16.40	16.40	This is a new training programme fund released on 25th February, 2013. U/C and progress report are awaited.

Industries Sector

Major Head: "3601"

(Rs. in lakhs)

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/Scheme	Estimated cost of the Project/scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Funds released during the month under reporting	Progress of work till (1st week of the month)
1	Integrated Development of Community Sericulture Garden at Solungyar Village, Kurung Kumey District, Arunachal Pradesh.	Arunachal Pradesh	19.03.2012	480.00 (NEC's Share of contribution is Rs. 432.00 lakhs)	To establish sericulture garden at Solungyar Village	2 years	173.00 19.03.2012 50.00 24.12.2012	U/C for Rs 173.00 lakhs received	223.00	NIL	This is an on-going project. 2nd installment released during the month of December, 2012. U/C and progress report are awaited for the 2nd installment.
2	Establishment of Entrepreneurship Development Institute at Jote under Papum Pare District, Arunachal Pradesh	Arunachal Pradesh	26.11.2012	229.56 (NEC's Share of contribution is Rs 206.60 lakhs)	The components of works under the project includes construction of staff quaters, RCC overhead tank, parking shed and Eletrical sub-station.	2 years	83.00 26.11.2012	UC is awaited	83.00	NIL	This is a new project Fund released during the month of November 2012 as 1st installment . Progress report and U/C are awaited.
3	Upgradation/Replacement of Machineries of the Spinning Unit at Tulsibari, Assam	Assam	22.11.2011	457.34 (NEC's share of contribution is Rs. 411.60 lakhs)	Upgradation and Replacement of Machineries	2 years	164.64 22.11.2011	U/C received	164.64	NIL	This is an on-going project Utilization Certificate and progress report are received on 25th February, 2013.
4	Renovation of Panthoibi(Govt. of Manipur) Emporium in the Emporia Complex in New Delhi, Department of Industries & Commerce, Govt. of Manipur	Manipur	23.02.2011	291.30 (NEC's share of contribution is Rs. 262.20 lakhs)	Upgradation of Manipur Govt. Emporium	1 year	104.88 23.02.2011 104.88 20.04.2012	U/C received for Rs. 104.88 lakhs	209.76	NIL	This is an on-going project. 2nd installment released during the month of April, 2012. U/C and progress report are awaited for the 2nd installment
5	Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya.	Meghalaya	17.03.1998	224.00 (NEC's share of contribution is Rs. 212.80 lakhs) [Revised]	Development of muga seed farm in Meghalaya	4 years	10.00 17.03.1998 52.00 26.11.1998 50.00 19.03.2001 89.60 30.03.2009	UC for Rs.201.60 lakhs received	201.60	NIL	Implementation of the project is under progress. Progress report has been received recently. The report is under examination.
6	Infrastructure Development of existing Industrial Estates at Shillong and Tura by the Directorate of Commerce & Industries, Govt. of Meghalaya.	Meghalaya	09.07.2012	280.64 (NEC's share of contribution is Rs. 252.57 lakhs)	Development of existing Industrial Estates	3 years	102.02 09.07.2012	U/C for Rs. 102.02 lakhs is awaited	102.02	NIL	This is a new project Funds released during the month of July, 2012. U/C and progress report are awaited.
7	Upgradation of Mizoram Handloom & Handicrafts Development Corporation Ltd.	Mizoram	07.12.2011	307.04 (NEC's share of contribution is Rs. 276.33 lakhs)	Upgradation of Handloom & Handicrafts production and marketing units.	1 year	110.53 07.12.2011 110.53 13.09.2012	U/C for Rs. 110.53 lakhs is awaited.	221.06	NIL	This is an on-going project. 2nd installment released during the month of September, 2012. Up-to-date Progress Report and U/C are awaited.

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8	Upgradation of Export Promotion Industrial Park (EPIP), Lengte, Mizoram	Mizoram	19.11.2012	590.85 NEC'S share of contribution is Rs 531.76	The project would involve upgradation of the approach road, extension and upgradation of internal road, upgradation and improvement of water supply system, construction of Industrial shed and preparation of plots (30 Nos), Security fencing and waste management, sewerage and effluent treatment system.	19.11.2014	200.00 19.11.2012	U/C for Rs. 200.00 lakhs is awaited.	200.00	NIL	Funds released during the month of November 2012. Progress report and U/C are awaited.
9	Establishment of a Livelihood Enhancement Centre at Kohima, Nagaland by the Planning & Coordination Department, Govt. of Nagaland.	Nagaland	09.07.2012	139.23 (NEC's share of contribution is Rs. 125.30 lakhs)	Establishment of a Livelihood Enhancement Centre	2 years	50.00 09.07.2012	U/C received for Rs. 50.00 lakhs	50.00	NIL	Progress report and U/C has been received for the 1st installment. The project has been recommended for 3rd party evaluation to Director (E&M), NEC.
10	Setting up of a Ramie Rhizome Fibre Processing Plant by M/s. Longnaktsu Multipurpose Co-operative Society, Longsa.	Nagaland	17.03.2006	71.13 (NEC's share of contribution is Rs. 64.02 lakhs)	Setting up of a Ramie Rhizome Fibre Processing Plant	1 year	31.50 17.03.2006 16.26 31.03.2008	U/C received for Rs. 47.76 lakhs	47.76	NIL	The project has been recommended for 3rd party evaluation to Director (E & M), NEC.
11	Production and Training Center for Soft Toys at Gangtok, Sikkim	Sikkim	05.01.2012	469.54 (NEC's share of contribution is Rs. 422.58 lakhs)	Production and Training Centre for Soft Toys	1 year	150.00 05.01.2012 150.00 26.11.2012	UC received Rs 150.00 lakhs	300.00	NIL	This is an On-going project. U/C and progress report has been received for 1st installment. 2nd installment released during the month of November, 2012. U/C and progress report are awaited for the 2nd installment.
12	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate, West Tripura, Department of Industries & Commerce, Govt. of Tripura, Agartala	Tripura	09.06.2011	498.39 (NEC's share of contribution is Rs. 448.55 lakhs)	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate	1 year	179.42 09.06.2011	U/C awaited	179.42	NIL	Implementation of the project under progress. Progress Report and U/C are awaited.
13	Setting up of a Project for Livelihood Development Through a Pilot Bamboo Enterprise for Rehabilitation of Surrendered Militant at Tripura	Tripura	05.05.2006	470.44 (re-revised) (NEC's share of contribution is Rs.388.54 lakhs)	Livelihood Development	2 years	100.00 05.05.2006 100.00 27.02.2008 71.80 23.07.2010 45.04 10.03.2011 71.70 01.03.2012	U/C received for Rs. 363.54 lakhs	388.54	NIL	The project has been re-revised during the month of March, 2012 and fund released also as 4th installment. U/C and progress report are awaited for Rs. 25.00 lakhs.
14	Integrated Development of Bamboo Handicraft Clusters in Tripura.	Tripura	23.03.2012	441.25 (NEC's Share of Contribution is Rs.397.125 lakhs)	Integrated Development of Bamboo Handicraft Clusters.	3 years	90.00 23.03.2012	U/C awaited	90.00	NIL	This is an on-going project fund released during the month of March, 2012. U/C and progress report are awaited for the 1st installment.

Tourism Sector

Major Head: "2552"

(Rs. in lakh)

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1	Publicity on tourism by the Govt. of Meghalaya	Meghalaya	19.12.2011	82.74	Production of Publicity materials for promotion of Tourism.	1 year	39.84 19.12.2011 29.90 25.02.2013	UC received for Rs39.84	69.74	29.90	2nd installment of Rs 29.90 lakhs released in February, 2013. Progress report is awaited.
2	Tura Winter Festival-2011	Meghalaya	14.12.2011	15.00	Organization of the festival.	6 months	10.00 14.12.2011	UC received for Rs 10.00 lakhs	10.00	0.00	Event completed. Statement of Accounts and U/C commensurate with release of 1st installment has been submitted. Detailed report has been asked for. Reply is awaited.
3	Organizing Williamnagar Winter Festival, 2012.	Meghalaya	19.12.2012	5.00	Carnival Cultural Evening Handloom & Handicraft Exhibition Pingera Rani Beauty Pageant Ethnic costume display Flower show Traditional Food Festival Singing & Dancing Competition Traditional Sports etc. Exploratory Trekking	6 months	4.00 19.12.2012	U/C awaited	4.00	0.00	The scheme was sanctioned in the month of December, 2012. U/C and Progress Report with other details are awaited.
4	Renovation of Yatri-Niwas, at Moreh, Manipur	Manipur	28.03.11	407.82	(a) Extension of Yatri-Niwas building. (b) Construction compound fencing (c) Parking Lane (d) Construction Rain water harvesting Tank (f) Landscaping & beautification.	3 years	100.00 28.03.2011 150.00 26.11.2012	UC received for Rs 100.00	250.00	0.00	U/C for the 1st installment received. 2nd installment of Rs 150.00 lakhs released in November, 2012. Progress report is awaited.
5	Use of Information Communication Technology in Tourism	Sikkim	25.03.10	202.57	Preparation of system requirement study construction of web, hardware, software etc.	1 year	24.25 25.03.2010 48.50 28.03.2011 129.82 21.03.2012	UC Received for Rs 72.75 lakhs	202.57	0.00	Inspection of the scheme was carried out on 23.02.2012. Final installment of Rs 129.82 lakhs has been released in March 2012. Completion Certificate U/C etc. are awaited.
6	Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim .	Sikkim	24.03.11	394.63	Civil construction activities for the components such as – Nature Interpretation Centre-cum-Reception-cum-Office, Eco-Huts, Forest Guard Barrack, Approach Road, Parking Yard, Footpath, Viewing Deck, Cafeteria, Gazabbo, Traditional entry gate and development of lake, camping site etc.	3 years	129.00 24.03.2011	U/C submitted is not for the amount released	129.00	0.00	Letter issued on 28th January, 2013 and request for the QPR ending December, 2012. Reply awaited.

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7	Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States.	Sikkim	29.03.11	145.84	The main aim and objective of the proposal would be to enhance capacity of the people in the business by providing skill development training to the tourism stakeholders of the States of North Eastern Region.	1 year	72.00 29.03.2011 27.56 27.03.2012 46.28 08.11.2012	UC received for Rs 99.56 lakhs	145.84	0.00	Progress report and U/C for Rs. 99.56 lakhs received recently. NEC has released last installment in November, 2012. Project is completed.
8	Production of Publicity Materials on Tourism by the Govt. of Sikkim.	Sikkim	5.01.2012	44.75	Production of Publicity materials for promotion of Tourism.	1 year	20.00 05.01.2012	UC Awaited	20.00	0.00	The scheme was sanctioned in the month of January, 2012. Progress report is awaited.
9	Preparation of a Comprehensive Tourism Master Plan for North Eastern Region	Regional	25.03.10	100.37	Promote Tourism in North Eastern Region by Preparing a Comprehensive Master Plan for North East Region.	December 2010	49.75 25.03.2010 15.49 29.03.2011 25.09 18.11.2011	UC Received for Rs 65.24 lakhs	90.33	0.00	Preparation of the report is completed. Final report is received. U/C for Rs 25.09 lakhs is to be submitted by M/s TCS for releasing the final installment.
10	Capacity Building Programme for service Provider by Samaguri, Nagaon, Assam Food Craft Institute	Regional	30.03.11	15.34	(i) Training in Food & Beverages services (6 weeks) (ii) Training in Food Production (8 weeks)	14 months	10.00 30.03.2011	UC received for Rs 10.00 lakhs (Full amount is not Utilized)	10.00	0.00	Letter issued on 28th January, 2013 for utilizing the unspent balance before claiming release of the next installment of fund.
11	Proposal for conducting TWO Six-Month Full-Time Certificate Program in Tourism & Hospitality Management for the people of North Eastern Region by RGIIM, Shillong	Regional	30.03.11	155.52	6th Months training programmes. 1st programme started from June 2011 and completed in January, 2012. The second course started in February, 2012.	1 year	64.00 30.03.2011 6.61 22.03.2012 50.00	UC received for Rs 70.61 lakhs	120.61	0.00	The scheme was approved in March, 2011. 3rd installment of Rs 50.00 lakhs released in July 2012. Final report is awaited. Letter is written asking for the report.
12	North East Tourism Workshop	Regional	19.09.2012	7.00	North East Tourism Workshop	-	7.00 19.09.2012	UC received Rs 5.00	5.00	0.00	The scheme was sanctioned in the month of September, 2012. The event was organized successfully. Letter written asking for appropriate U/C and other documents.

Tourism Sector

Major Head: "3601"

(Rs. in lakh)

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1	Construction of Tourist Lodge at Laaying in Kurung Kumey District, Arunachal Pradesh.	Arunachal Pradesh	22.03.10	226.54 (90% NEC Assistance is Rs 203.89 lakhs)	Development of tourist circuit namely Ziro-Palin -Laaying - Koloriang (Adventure Tourism)	2 year	81.56 22.03.10 50.00 23.02.2011	UC Received for Rs. 131.56 lakh	131.56	0.00	Govt. of Arunachal Pradesh has been requested to submit the Audit Certificate from AG (A&E). Reply is awaited. Director (E&M) has been requested for inspection of the project. Inspection report is submitted.
2	Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	Arunachal Pradesh	22.03.10	345.66 (90% NEC Assistance is Rs 311.10 lakhs)	Development of circuit namely Nameri, Bhalukpong, Tippi, etc and development of tourist destination.	2 year	86.69 22.03.10 124.44 21.08.2012	UC Received for Rs. 86.69 lakh	211.13	0.00	UC received for 1st installment of Rs 86.69 lakhs 2nd installment of Rs 124.44 lakhs released in August, 2012. Progress report is awaited.
3	Development and Beautification of PTSO Lake in Tawang District, Arunachal Pradesh.	Arunachal Pradesh	22.03.10	217.50 (90% NEC Assistance is Rs 195.75 lakhs)	Development of circuit namely Nameri, Bhalukpong, Tippi, etc and development of tourist destination.	3 year	58.72 22.03.10 97.88 13.08.2012	UC Received for Rs 58.72 lakhs	156.60	0.00	2nd installment of Rs 97.88 lakhs released in April 2012. Progress report is awaited.
4	Development and Beautification of Thanghaphey lakes in Tawang District, Arunachal Pradesh	Arunachal Pradesh	23.02.11	488.16 (90% NEC Assistance is Rs 439.34 lakhs)	Construction of Building, bridges, approach road fencing and land development	31.03.2012	140.00 23.02.11 175.73 28.08.2012	UC received for Rs 140.00 lakhs	315.73	0.00	2nd installment of Rs 175.73 lakh released in August 2012. Report on up-to-date progress of work is awaited.
5	Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh.	Arunachal Pradesh	9.03.2011	297.81 (90% NEC Assistance is Rs 268.03 lakhs)	(i) Extension of additional room with SPT construction with brick panel, tubular truss and CGI sheet roofing. (ii) Renovation of existing building with plank walling, decorative ceiling and decorative and vitrified floor and wall tiles. (iii) External services connection both Electrical and water supply (iv) Furniture and furnishing suiting to the VIP requirement. (v) Superior quality internal sanitary water supply fitting and fixing as per VIP status. (vi) Superior quality internal electrification and decorative electrician appliances. (vii) Augmentation 24 hrs. water supply with overhead water storage tank. (viii) Compound wall with M.S. gate.	31.03. 2013	100.00 09.03.2011	UC awaited	100.00	0.00	Up-to-date report on progress of work is awaited.

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6	Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh	Arunachal Pradesh	24.03.11	429.13 (90% NEC Assistance is Rs 386.22 lakhs)	Construction of (i) Cafeteria with view Deck (ii) Counter for Retaining wall(iii) Angling Hut/View Deck (iv)Pipe railing around the lake (v) Gate with cattle track (vi) Parking lot(vii) CC Steps(viii) CC foot path (ix) Chain link fencing (x) Lanscaping and Horticulture coverage (xi) Jungle clearance (xii) External water supply (xiii) Earth work for rejuvenation of lake (xiv) Illumination.	2 years	133.41 24.03.11	UC received for Rs 133.41	133.41	0.00	The Utilization Certificate submitted by the implementing agency have been examined in this Secretariat and found that the item-wise physical and financial progress reports are yet to be submitted. Letter issued on 31st January, 2013 asking to submit physical and financial progress. Reply is received, which is examined now.
7	Infrastructure Development for Tourism at Tippi under Bhalukpong Circle in West Kameng District, Arunachal Pradesh	Arunachal Pradesh	20.10.2011	420.08 (90% NEC Assistance is Rs 378.07 lakhs)	Contruotion of Tourist Lodge, Cafeteria, Hut, Foothpath & Parking Place, Boundary Wall, Internal Roads and Solid Waste Management.	31.09. 2013	151.22 20.10.2011	U/C is awaited	151.22	0.00	Letter issued on 5th December, 2012 and requested the Govt. of Arunachal Pradesh to submit the QPR at the end of each quarter. Reply is awaited.
8	Development of Park, Angling and Picnic Spot at Basar, West Siang District, Arunachal Pradesh	Arunachal Pradesh	28.02.2012	399.78 (90% NEC Assistance is Rs 359.80 lakhs)	Cafeteria, Railings around park, Gate with cattle trap, CC Foot Path, Chainlink Fencing, Lanscaping, Site Clearance, Parking Lot, Site Development, External Water Supply, Protection Work, Picnic Hut, Kitchen Shed, Public Utility, View Hut, Approach Road, Equipments for Park and Angling, Solid Waste Management, Illumination.	28.02.14	140.00 28.02.2012	U/C is awaited	140.00	0.00	The Project was sanctioned in the month of February, 2012. Progress report is yet to be received.
9	Conducting of Summer Festival at Ziro, Arunachal Pradesh.	Arunachal Pradesh	08.02.2012	21.75 (90% NEC Assistance is Rs 19.57	conducting of summer festival.	3 months	10.00 08.02.2012	U/C is awaited	10.00	0.00	Letter issued on 6th December, 2012 and requested the Govt. of Arunachal to submit the physical and financial progress report and other relevant documents. Reply is awaited.
10	Celebration of Monggu Banggo Etor Festival at Mer village of East Siang District, Pasighat, Arunachal Pradesh.	Arunachal Pradesh	13.03. 2012	20.00 (90% NEC Assistance is Rs 18.00 lakhs.)	Celebration of Monggu Banggo Etor Festival	6 months	12.00 13.03. 2012	U/C is awaited	12.00	0.00	Letter issued on 6th December, 2012 and requested the Govt. of Arunachal to submit the physical and financial progress report and other relevant documents. Reply is awaited.
11	Celebration of Myoko festival at Ziro Arunachal Pradesh.	Arunachal Pradesh	16.03. 2012	20.00 (90% NEC Assistance is Rs 18.00 lakhs.)	Celebration of Myoko festival	3 months	15.00 16.03. 2012	U/C is awaited	15.00	0.00	Letter issued on 6th December, 2012 and requested the Govt. of Arunachal to submit the physical and financial progress report and other relevant documents. Reply is awaited.

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12	Celebration of Poi Sangken festival at Chongkham for the year 2012-13.	Arunachal Pradesh	16.03.2012	20.00 (90% NEC Assistance is Rs 18.00 lakhs.)	Celebration of Poi Sangken festival	6 months	15.00 16.03.2012	U/C is awaited	15.00	0.00	Letter issued on 6th Dec, 2012 and requested the Govt. of Arunachal to submit the physical and financial progress report and other relevant documents. Reply is awaited.
13	Construction of Tourist Lodge near Pamruk Village under Kamporijo Circle, Raga Sub-Division, Ziro Division, Lower Subansari District, Arunachal Pradesh	Arunachal Pradesh	06.07.2012	277.16 (90% NEC Assistance is Rs 249.44	Construction of RCC double storied tourist Lodge Site Development Construction of Approach Road Construction Slab Culvert , Construction of RRM Retaining Wall, Internal Electrification Earthing, Internal Water Supply, Sanitary Installation Provision for ordinary T&P Construction of Septic Tank Land Scaping, Gardening Parks etc.	1 year	99.77 06.07.2012	U/C is awaited	99.77	0.00	Fund released during the month of July, 2012. Progress report and U/C are awaited.
14	Organising the Angling/Fishing Festival in Arunachal Pradesh.	Arunachal Pradesh	19.12.2012	10.00 (90% NEC Assistance is Rs 9.00	River raft, motor boat with boat, motor, sleeping bag, sleeping mat, life jackets, helmet, paddle, 2 men tent, 3 men tent, 10 men tent	6 months	7.00 19.12.2012	U/C is awaited	7.00	0.00	Fund released during the month of December, 2012. Progress report is awaited.
15	Publicity and Promotion of Tourism products of Arunachal Pradesh with an innovative approach integrating advertisement through Print & Electronic Media, Outdoor Media, Organization of Events and facelift of few select tourist destinations	Arunachal Pradesh	21.12.2012	459.64 (90% NEC Assistance is Rs. 413.67 Lakhs	Advertisement in Print Media, Advertisement in Electronic Media, Advertisement through outdoor hoardings, Printing of Brochures, Folders and Booklets, Making of Short Films, Tourism Awareness Campaign/Programme	2 years	90.00 21.12.2012	U/C is awaited	90.00	0.00	Fund released during the month of December, 2012. Progress report is awaited.
16	Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations	Assam	28.03.11	245.31 (90% NEC Assistance = 220.78	(i) Printing of Multicolor books/Brochure/Folders on imported art paper with segmentation (ii) Advertising through various TV channels (iii) Advertising in the various travel trade magazines (iv) Outdoor hoardings in places like, Delhi, Kolkata, Siliguri and Mumbai etc. (v) Road shows at Mumbai, Delhi, Bangalore, and Goa (vi) Short film/documentary on segmented themes like Tea & Golf, adventure, festivals and Wildlife and nature etc. (vii) Basic amenities/maintenance/face-lift of Rural and War tourism spots (viii) Training of stakeholders/community in the vicinity of tourist destinations and personnel staff.	31.03.12	188.31 28.03.2011	U/C is awaited	188.31	0.00	Progress report is yet to be received. Reply to the letter written by the NEC in this regard is received which shows that fund is yet to be released by the Finance Department, Govt. of Assam to the implementing agency.

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17	Construction of a Yatrivas-cum-NEC Guest House at Paltan Bazar, Guwahati	Assam	25.7.05	1124.47 (90% NEC Assistance is Rs 1012.02 lakhs)	Construction of Yatrivas-cum-NEC guest house	31.7.08	90.00 25.7.05 300.00 28.03.2007 500.00 13.03.2008 100.00 30.03.2009	U/C Received for Rs 990.00 lakhs	990.00	0.00	The project is actually completed and inaugurated on 3rd February, 2011 but release of final installment could not be processed as the Audit Certificate is yet to be received.
18	Eco-Tourism-cum-Botanical Garden and Orchid culture at Jokai, Dibrugarh, Assam.	Assam	22.03.10	264.57 (90% Assistance is Rs 238.11 lakhs)	It is proposed to introduce audio-visual aids in the Nature's interpretation Centre (NIC) and there is also a proposal for conducting training and awareness camps in the interpretation	22.03.11	71.43 22.03.10	UC Awaited	71.43	0.00	State Govt. is requested for submitting u/c and progress report, which are awaited. Project is required to be reviewed
19	Capacity of Building for Service Providers in Tourism Meghalaya.	Meghalaya	23.03.10	74.00 (90% NEC Assistance is Rs 66.60 lakhs)	To provide better services standard and consumer satisfaction and build capacities of the service provider already trained.	-	44.11 23.03.2010	UC Awaited	44.11	0.00	Progress report is yet to be received. Project is required to be reviewed
20	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	Meghalaya	05.07.2012	397.86 (90% NEC Assistance is Rs 358.07 lakhs)	Improvement of Margnar lake at into a tourist spot	05.07.2014	29.15 30.03.2006 190.654 8.09.2009	U/C received for Rs. 29.15 lakh only	219.804	0.00	Implementation of the Project is in Progress. State Govt. has requested for some modification in their implementation plan. Details asked for have been received . Revised Administrative Approval order has been issued by incorporating the modifications. Progress Report is awaited.
21	Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya	Meghalaya	23.11.2012	282.50 (90% Assistance is Rs 254.25 lakhs)	The project is basically for Renovation of the existing tourist lodges for creating accomodation facilities aiming at promotion of tourism. The project wise components are:- Baghmara Tourist Lodge - Renovation works, Water Tank, Sanitary fittings, Internal Electrification Williamnagar Tourist Lodge - Renovation works, Site Development (Footpath, R/wall), Water Tank, Sanitary fittings, Internal Electrification Siju Tourist Lodge - Complete Renovation & Site Development, Dismantling work, Chowkidar cum caretaker's quarter, Site Development (Fencing, grill gate, R/wall, footpath), Water tank	23.11.2015	100.00 23.11.2012	UC awaited	100.00	0.00	The Project was sanctioned in the month of November, 2012 and 1st installment of Rs 100.00 lakhs released on 23rd November, 2012. Progress report is awaited.

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22	Upgradation of flagship Hotel Imphal, North AOC, Manipur	Manipur	20.3.10	163.89 (90% NEC Assistance is Rs 147.50 lakhs)	Repairing and Renovation of VIP Rooms, Imphal Hotel, Manipur	20.03.11	59.00 20.03.10 59.00 10.03.2011	U/C received for Rs. 59.00 lakh	118.00	0.00	Implementation of the Project is in progress. Adviser (BIT) alongwith Executive Engineer-I from Manipur Development Society inspected the works on 22nd November, 2012. 18 rooms out of 20 have been renovated.
23	Construction of Circuit House Churachandpur, Churachandpur Town, Manipur.	Manipur	20.10.2011	466.67 (90% NEC Assistance is Rs 420.00 lakhs)	i. Construction Circuit House Building. ii. Construction Garrage. iii. Construction Compound Fencing with gate (front side). iv. Construction Compound Fencing with gate (back side) v. Construction of pond with path ways. vi. Construction Barrak type quaters. vii. Construction RCC road.	30.11.2012	168.00 20.10.2011	UC awaited	168.00	0.00	Letter issued on 6th December, 2012 and requested the Govt. of Manipur to submit the physical and financial progress report and other relevant documents. Reply is awaited.
24	Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland	Nagaland	22.03.10	380.38 (90% NEC Assistance is Rs 342.34 lakhs)	the project aims to renovate, refurbish and upgrade into a modern lodge	1 year	51.00 22.03.10 100.00 20.12.2010 150.00 28.07.2011	UC Received for Rs. 301.00 lakh	301.00	0.00	Inspection of the project was conducted on 25.02.2012. The project is found to be ready for inauguration. Release of final installment is to be processed after the Audit Certificate is submitted by the State Govt., which is awaited.
25	Development of Pfutsero Lake at Pfutsero in Phek District Nagaland.	Nagaland	9.03.2011	389.39 (90% NEC Assistance is Rs 350.45 lakhs)	Construction of Buidling, Reception office, Library hall, Guest rooms, modern Naga Heritage Kitchen, Cottages for tourist accomodation etc.	31.03.14	110.00 9.03.2011 140.18 21.08.2012	UC received Rs. 110.00 lakhs	250.18	0.00	UC is received for 1st installment. 2nd installment of Rs 140.18 lakhs is released.
26	Development of Lavi Lake in Niuland at Dimapur, Nagaland.	Nagaland	24.03.11	313.31 (90% NEC Assistance is Rs 281.98 lakhs)	Civil Construction of Jetty, Gazabo, boundary wall, public toilets, kiosk, approach road, campus lighting, landscaping and purchase of sport equipment.	2 (two) years	112.79 24.03.11 112.79 19.03.2012	UC received for Rs 112.79 lakhs.	225.58	0.00	UC received for Rs 112.79 lakhs. Progress report (both physical and financial) is also received. The project was inspected on 25.02.2012. Progress is found satisfactory. 2nd installment of Rs 112.79 lakhs is released.

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/Scheme	Estimated cost of the Project/scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Funds released during the month under reporting	Progress of work till (1st week of the month)
27	Development of Sungkotenem Lake at Mopungchuket in Mokokchung District, Nagaland	Nagaland	29.02.2012	351.02 (90% NEC Assistance is Rs 315.92 lakhs)	Blacktopping of Approach Road, Construction of Boundary Wall, Construction of hanging bridge, Campus lighting, construction of waiting sheds/Gazebos, Construction of jetty with ticket counter, landscaping and horticulture, main building including Ethnic food kiosk/cafeteria/conference hall, construction of parking lots, construction public toilets, signage, water body development, water sports equipment.	29.02.2014	120.00 29.02.2012 126.36 25.02.2013	UC received for Rs 120.00 lakhs	246.36	126.36	2nd installment of Rs 126.36 lakh released in February, 2013. Further report on progress of work is awaited.
28	Organizing an Exhibition on Fading Crafts of the North East India and the Importance of Music in the Crafts Tradition.	Nagaland	19.03.2012	Rs 4.00 (90% NEC Assistance is Rs 3.60 lakhs)	Organizing an Exhibition on Fading Crafts of the North East	6 (months)	2.00 19.03.2012	UC Awaited	2.00	0.00	UC received but not in order. Letter issued on 7.12.2012 to the Govt. of Nagaland for sending the proper documents signed by the Head of the Planning & Coordination Department, Govt. of Nagaland. Reply is awaited.
29	Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland.	Nagaland	21.03.2012	352.24 (90% NEC Assistance is Rs 317.02 lakhs)	Pucca Side Drain, Metallic Gr - I, Metallic Gr - II, Metallic Gr - III, Carpeting & Seal Coat, Filling, Security Fencing	18 (Months)	120.00 21.03.2012	UC Awaited	120.00	0.00	The project was sanctioned in the month of March, 2012. Progress report is awaited.
30	Infrastructure Development for Pilgrimage Destination at Molungyimsen, Mokokchung District, Nagaland.	Nagaland	06.07.2012	468.29 (90% NEC Assistance is Rs 421.46)	construction of main rest, construction of rest house with watch tower, machang (3 Nos), site leveling, water supply and sanitation, electrification, construction of footpath.	2 years	168.58 06.07.2012	UC Awaited	168.58	0.00	Fund released during the month of July, 2012. Progress Report is awaited.
31	Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Bermiok	Sikkim	23.12.09	280.00 (90% NEC Assistance is Rs 252.00 lakhs)	Construction of Traditional Lepcha houses, Tree houses, Bhutia houses, Amenities Habitat improvement etc.	December 2012	145.25 23.12.2009	UC received for Rs 97.02	145.25	0.00	Letter issued on 28th January, 2013 with the request for submission the QPR ending December, 2012. Reply is awaited.

Transport & Communication Sector

3601

(Rs. In Lakhs)

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
	Arunachal Pradesh											
	10th Plan											
1	Laimekuri-Nari-Telem-Rimi road	Arunachal	18.8.2004/ 30.11.2012	5983.80/ 7800.00	61.00 Br=23 Nos	3/2009	3/2013	1st 13.9.2004 2nd 24.6.2005 3rd 13.12.2005 4th 5.6.2006 5th 4.01.2007 6th 8.6.2007 7th 20.2.2008 8th 28.11.2008 9th 9.3.2010 10th 22.01.2013	500.00 450.00 405.00 360.00 450.00 300.00 519.00 1000.00 1371.00 500.00	5855.00	5355.00	F= 61.00 P=35.50 Br= 22(81%)
2	Seppa-Chyangtajo road	Arunachal	5.9.2006	9050.00	81.00 Br=11 Nos	3/2010	3/2013	1st 22.09.2006 2nd 08.06.2007 3rd 17.03.2009 4th 15.03.2010 5th 02.12.2010 6th 05-09-2011	100.00 200.00 1500.00 1500.00 1400.00 2000.00	6700.00	6700.00	F= 52.94 P=18.50
3	Digboi-Pengeri-Bordumsa road	Arunachal	5.9.2006	4943.00	40.83 Br= 6 Nos	3/2010	3/2013	1st 21.12.2006 2nd 14.06.2007 3rd 08.08.2008 4th 06.05.2010 5th 25.08.2011 6th 27.12.2012	100.00 200.00 1300.00 1500.00 500.00 500.00	4100.00	3600.00	F=40.83 P=35.00 Br=2(100%) 4 Nos in progress

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
11th Plan New Project												
4	Longding-Nokjan	Arunachal	25.3.2010	3016.00	28.45 Br= 1 No	3/2013	-	1st 6.5.2010	600.00	2100.00	600.00	F=29.00 P= Nil
								2nd 23.09.2011	1500.00			
5	Tamen-Dolongmukh	Arunachal	16.12.2010	13962.00	107.00	3/2014	-	1st 16.12.2010	3500	5500.00	3500.00	F= 15.00 P= Nil
								2nd 10.05.2011	2000			
Total Arunachal Pradesh				38771.00						24255.00	19755.00	
Assam												
10th Plan												
1	Sapekhati-Pithakuthi road	Assam	1.3.2005	1990.00	22.08	3/2006	12/2012	1st 21.3.2005	600.00	1650.00	1641.49	F= 22.081 P= 20.977 Br=1 (100%)
								2nd 24.06.2005	450.00			
								Adjustment 27.2.206	-900.00			
								3rd 23.10.2007	400.00			
								4th 5.03.2009	400.00			
								5th 7.09.2009	400.00			
								6th 23.06.2010	300.00			
2	Silchar-Dwarband-Gaglacherra road	Assam	18.8.2004	8581.00	75.00 Br= 21 Nos	3/2008	3/2013	1st 29.9.2004	100.00	6956.00	6741.85	F=61.62 P= 61.62 Br= 14 (100%) 7(31%)
								2nd 19.11.2004	206.00			
								3rd 24.6.2005	450.00			
								4th 22.2.2006	200.00			
								5th 24.8.2006	900.00			
								6th 3.03.2007	500.00			
								7th 31.08.2007	800.00			
								8th 17.3.2008	800.00			
								9th 23.09.2009	1500.00			
								10th 11.05.2011	1500.00			
3	Bhanga -Anipur-Kanaibazar road	Assam	18.8.2004	8650.00	65.00 Br=21 Nos	3/2008	3/2011	1st 29.9.2004	100.00	7670.00	6870.00	Physically completed
								2nd 19.11.2004	200.00			
								3rd 24.06.2005	270.00			
								4th 22.02.2006	300.00			
								5th 23.08.2006	900.00			
								6th 3.03.2007	500.00			
								7th 13.09.2007	800.00			
								8th 17.3.2008	800.00			
								9th 19.01.2009	1000.00			
								10th 18.09.2009	1000.00			
								11th 20.03.2010	1000.00			
								12th 30.08.2012	800.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
4	Rymbai-Jalalpur Road	Assam	22.11.2005	2333.00	14.80 Br= 5 Nos	3/2009	3/2013	1st 18.03.2008	400.00	1800.00	1700.00	Physically completed
								2nd 20.03.2009	500.00			
								3rd 29.10.2009	400.00			
								4th 4.06.2010	400.00			
								5th 9.07.2012	100.00			
5	Digboi-Pengeri-Bordumsa road	Assam	5.9.2006	4289.00	34.70 Br= 3 Nos	3/2010	3/2013	1st 9.02.2007	100.00	3500.00	3222.00	F= 34.00 P= 32.00 Br=3(100%)
								2nd 23.7.2008	800.00			
								3rd 6.03.2009	1000.00			
								4th 18.3.2010	600.00			
								5th 5.07.2011	1000.00			
6	Na Ali road	Assam	5.9.2006	5280.00	50.86 Br= 11 Nos	3/2010	6/2012	1st 15.12.2006	100.00	4600.00	4597.73	Physically completed
								2nd 3.06.2008	800.00			
								3rd 26.03.2009	1500.00			
								4th 8.06.2010	1000.00			
								5th 7.03.2011	1200.00			
7	Bridge over river Barak at Fulertal	Assam	1.03.2005/ 11.09.2012	1438.00 / 1927.00	1.27775 km Br= 1 No	12/2010	12/2012	1st 21.03.2005	633.00	1406.00	1291.97	Project Completed. Revised estimate sanctioned.
								2nd 24.06.2005	180.00			
								Adjustment 22.02.2006	-520.00			
								3rd 7.03.2007	500.00			
								4th 30.09.2009	350.00			
								5th 4.10.2010	263.00			
11th Plan New Project												
8	Mankachar-Mahendraganj	Assam	16.2.2010	1212.00	8.20	3/2012	3/2013	1st 16.02.2010	300.00	800.00	760.82	F= 7.38 P= 4.00 WBM =
								2nd 22.06.2011	500.00			
9	Silchar-Kalain	Assam	18.2.2010	5925.00	28.53	3/2012	3/2013	1st 18.2.2010	1200.00	3200.00	1838.47	F= 15.42 P= 8.50
								2nd 25.04.2012	2000.00			
10	Mairang-Ranigodown-Azra road	Assam	22.12.2010	2494.00	18.92	3/2014		1st 22.12.2010	735.00	1585.00	735.00	F= 11.55 P=11.55
								2nd 23.04.2012	850.00			
11	Jowai-Nartiang-Khanduli-Baithalangso	Assam	23.02.2011	7100.00	59.55 Br= 9 Nos	3/2014		1st 27.05.2011	1050.00	2550.00	1050.00	F= 35.73 P= 35.73
								2nd 18.10.2012	1500.00			
12	Bhawanipur NH-31 to Manas National Park via Saudarvitha Ananda Bazar Road	Assam	19.02.2013	5838.00	8.2	3/2015		1st 19.02.2013	1000.00	1000.00	0.00	
Total Assam				55619.00						36717.00	30449.33	

Manipur PWD

11th Plan

1	Tamenlong-Tamei	Manipur	25.03.2010	6686.00	49.75 Br= 6 Nos	6/2012	3/2013	1st 6.05.2010	1400.00	2800.00	1400.00	F= 25.00 P= 17.41
								2nd 4.06.2012	1400.00			
2	Kangpokpi-Tamei Road	Manipur	23.02.2011	8700.00	70.25	3/2013	3/2014	1st 20.05.2011	1300	1300.00	0.00	Work in progress
3	Bishnupur - Nungba	Manipur	27.12.2012	14771.00	89.52	3/2016	-	1st 14.02.2013	1000	1000.00	-	-

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Inter State Bus and Truck Terminus												
4	Construction of Inter State Bus Terminus at Dewaland, Imphal	Manipur	5.3.2009	2640.00		3/2011	3/2012	1st 5.03.2009	500.00	2300.00	2300.00	Physically completed
								2nd 17.08.2010	500.00			
								3rd 17.03.2011	750.00			
								5th 26.10.2011	550.00			
Total Manipur				32797.00						7400.00	3700.00	

Meghalaya												
9th Plan												
1	Sonapur-Umden road	Meghalaya	5.9.2006	4260.00	58.16 Br= 9 Nos	3/2007	12/2012	1st 14.06.2000	4.00	3740.00	3740.00	F= 58.16 P= 58.16 Br=9 (88%)
								2nd 15.09.2000	20.00			
								3rd 19.12.2000	26.00			
								4th 09.01.2002	50.00			
								5th 07.08.2002	100.00			
								6th 25.11.2002	150.00			
								7th 10.02.2003	40.00			
								8th 18.06.2003	100.00			
								9th 06.11.2003	100.00			
								10th 18.03.2004	200.00			
								11th 04.08.2004	200.00			
								12th 19.11.2004	300.00			
								13th 24.06.2005	450.00			
								14th 11.12.2007	1000.00			
								15th 15.07.2010	700.00			
								16th 25.08.2011	300.00			
10th Plan												
2	Cherra-Mawsmi-Sheila road	Meghalaya	23.8.2006/ 19.11.2012	3646.00/ 3842.00	40.00	3/2010	3/2012	1st 25.09.2006	100.00	3543.00	3543.00	Physically completed
								2nd 20.08.2007	343.00			
								3rd 18.03.2008	400.00			
								4th 23.07.2008	400.00			
								5th 19.01.2009	300.00			
								6th 7.08.2009	1000.00			
3	Agia-Medhipara-Phulbari-Tura	Meghalaya	22.11.2005/ 06.09.2011	5968.00/ 6565.00	60.00	3/2011	-	1st 31.01.2006	270.00	5871.20	5371.20	Project completed. Revised estimated sanctioned.
								2nd 5.12.2006	700.00			
								3rd 26.03.2007	695.00			
								4th 20.08.2007	700.00			
								5th 07.01.2008	800.00			
								6th 17.03.2008	400.00			
								7th 18.08.2008	700.00			
								8th 19.01.2009	500.00			
								9th 07.09.2009	350.00			
								10th 4.06.2010	256.20			
								11th 6.09.2011	500.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Rev	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
11th Plan New Project												
4	Mankachar-Mahendraganj	Meghalaya	4.3.2010	2867.00	22.96 Br= 1 No	3/2012	3/2013	1st 4.03.2010	500.00	1500.00	1000.00	F= 22.00 P= 14.00
								2nd 4.01.2012	500.00			
								3rd 31.07.2012	500.00			
5	Agia-Medhipara-Phulbari-Tura	Meghalaya	23.3.2010	9064.00	72.89 Br= 7 Nos	3/2012	3/2013	1st 4.06.2010	1800.00	5000.00	3000.00	F= 40.00 P= 39.00
								2nd 22.03.2012	1200.00			
								3rd 30.08.2012	2000.00			
6	Mairang-Ranigodown-Azra	Meghalaya	2.12.2010	10000.00	81.50 Br= 1 No.	3/2014	-	1st 2.12.2010	2600.00	5100.00	2600.00	F= 35.00 P= 35.00
								2nd 30.08.2012	2500.00			
7	Jowai-Nartiang-Khanduli-Baithalansu	Meghalaya	23.2.2011	6736.00	54.80 Br= 1 No	3/2014	-	1st 6.06.2011	1000.00	1000.00	0.00	F= 9.00 P= 9.00
ISBT Meghalaya												
8	ISBT Mawlai - Mawiong	Meghalaya	28.01.2013	4831.00	-	3/2015	-	1st 28.01.2013	400.00	400.00	-	In progress
Total Meghalaya				48165.00						26154.20	19254.20	

Mizoram												
10th Plan												
1	Saitual-Phullen road	Mizoram	18.8.2004/ 13.09.2011	5534.00/ 5795.00	60.00 Br= 1 No	3/2007	12/2012	1st 15.09.2004	500.00	5143.00	4393.00	F=60.00 P=60.00 Br-1 No (100%)
								2nd 11.07.2005	450.00			
								3rd 4.09.2006	500.00			
								4th 26.03.2007	243.00			
								5th 29.08.2007	800.00			
								6th 18.03.2008	300.00			
								7th 05.03.2009	800.00			
								8th 6.05.2010	800.00			
								9th 19.09.2011	750.00			
2	Upgradation of Mamit-Bhairabi road	Mizoram	15.7.2004/ 13.09.2011	3448.00/ 3675.00	37.00 Br= 1 No	3/2007	12/2012	1st 15.09.2004	500.00	3307.00	3057.00	F=37.00 P= 35.85 Br= (100%)
								2nd 11.07.2005	450.00			
								3rd 4.12.2006	300.00			
								4th 8.06.2007	400.00			
								5th 24.03.2008	200.00			
								6th 12.03.2009	500.00			
								7th 20.10.2009	376.00			
								8th 4.01.2011	331.00			
								9th 25.10.2011	250.00			
3	Silchar-Dwarband-Gaglacherra-Phaisen road	Mizoram	18.8.2004/ 16.09.2011	899.00/ 968.00	9.30 Br= 1 No	3/2008	-	1st 19.11.2004	400.00	780.00	780.00	Physically Completed
								2nd 11.07.2005	180.00			
								3rd 12.07.2007	200.00			
4	Saitual-Saichal-NE Bualpui road	Mizoram	15.7.2004/ 16.09.2011	3476.00/ 4097.00	36.60	3/2008	12/2013	1st 18.03.2004	400.00	3124.00	2324.00	F=35.50 P=NIL
								2nd 19.11.2004	250.00			
								3rd 11.07.2005	450.00			
								4th 8.06.2007	300.00			
								5th 12.03.2009	500.00			
								6th 20.10.2009	424.00			
								7th 28.2.2012	800.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Rev	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
5	Upgradation of Bhairabi-Zamuang road	Mizoram	27.10.2004/ 16.09.2011	3391.00/ 3768.00	30.00 Br= 1No	3/2010	12/2012	1st 18.3.2004	400.00	3412.17	3162.77	F=30.00 P= 30.00 Br=1 No(41%)
								2nd 19.11.2004	700.00			
								3rd 11.07.2005	450.00			
								4th 5.12.2006	300.00			
								5th 8.06.2007	400.00			
								6th 4.03.2008	400.00			
								7th 23.03.2010	335.77			
								8th 21.03.2011	176.40			
6	Tlabung-Kawrpuchhua road	Mizoram	22.11.2005	1416.00	16.42 Br= 1 No	3/2008	12/2012	1st 28.12.2003	200.00	1207.00	1207.00	F= 16.42 P= 2.20 Br=1 No (100%)
								2nd 8.09.2006	495.00			
								3rd 30.03.2007	212.00			
								4th 11.03.2008	200.00			
								5th 17.03.2009	100.00			
Inter State Bus and Truck Terminus												
7	ISBT Aizawl	Mizoram	4.9.2003	901.40	-	3/2005	-	1st 15.3.2002	50.00	843.76	838.00	
								2nd 6.2.2003	75.00			
								3rd 6.07.2004	100.00			
								4th 30.09.2004	100.00			
								5th 18.08.2005	243.00			
								6th 27.02.2006	180.00			
								7th 10.03.2008	90.00			
								8th 18.03.2010	5.76			
11th Plan New Project												
8	Thanlon-Singhat (Ngopa-Tuivai)	Mizoram	17.8.2010	6767.00	43.50	3/2013	3/2014	1st 17.08.2010	1400.00	2800.00	1400.00	F= 42.89 P=Nil
								2nd 15.05.2012	1400.00			
9	Sherkhan-Bhagabazar road	Mizoram	22.2.2011/ 20.11.2012	14603.00/ 14863.00	115.20	3/2013	3/2014	1st 25.05.2011	2200.00	4200.00	2200.00	F=57.50 P=5.00
								2nd 10.05.2012	2000.00			
10	Khedacherra - Damcherra - Kwarthah- Tuilutkawn	Mizoram	09.01.2013	13470.00	88.50 Br=1 No.	12/2016	-	-	-	-	-	-
Total Mizoram				55720.40						24816.93	19361.77	
Nagaland												
10th Plan												
1	Pukhungri-Avanku-Layshi road	Nagaland	29.7.2005/ 20.11.2012	1042.00/ 2339.00	18.50	3/2006	3/2013	1st 18.03.2004	600.00	1200.00	600.00	F= 17.40 P= 2.00
								Adjustment 9.09.2006	-300.00			
								2nd 20.09.2007	100.00			
								3rd 26.02.2008	200.00			
								4th 19.02.2013	600.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Rev	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
2	Tuensang-Longleng-Ladaigarh road	Nagaland	5.9.2006	5150.00	107.36	3/2010	3/2013	1st 22.09.2006	100.00	3626.00	3126.00	F=107.36 P= 98.00
								2nd 8.06.2007	200.00			
								3rd 11.10.2007	200.00			
								4th 17.03.2008	200.00			
								5th 30.03.2009	250.00			
								6th 30.09.2009	1176.00			
								7th 4.06.2010	1000.00			
								8th 11.03.2011	500.00			
Inter State Bus and Truck Terminus												
3	ISBT Kohima	Nagaland	22.3.2006	930.00	-	3/2008	3/2013	1st 22.03.2006	153.00	753.00	653.00	85%
								2nd 25.03.2008	200.00			
								3rd 16.03.2009	300.00			
								4th 17.03.2010	100.00			
11th Plan New Project												
4	Longding-Nokjan	Nagaland	25.3.2010	4913.00	46.35 Br= 1 No	3/2013	3/2013	1st 6.05.2010	1000.00	4000.00	3500.00	F=46.35 P=33.00
								2nd 13.05.2011	1500.00			
								3rd 04.01.2012	1000.00			
								4th 06.07.2012	500.00			
5	Viswema-Kidima-Zuketsa	Nagaland	16.08.2010	6527.00	36.40 Br= 2 Nos	3/2013	3/2013	1st 12.08.2010	500.00	4100.00	3100.00	F=32.00 P=23.66
								2nd 22.06.2011	1600.00			
								3rd 4.01.2012	1000.00			
								4th 15.05.2012	1000.00			
6	Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto road	Nagaland	23.11.2012	15831.00	88.00 Br= 2 Nos	3/2016	-	1st 23.11.2012	1000.00	1000.00	0.00	Work in progress
Total Nagaland				35690.00						14679.00	10979.00	

Tripura												
10th Plan												
1	Balance work Manu-Chamanu-Govidbari	Tripura	29.7.2005/ 22.11.2012	956.00/ 1488.00	15.30	3/2006	3/2013	1st 17.03.2004	500.00	770.00	550.49	F= 15.30 P= 6.00
								2nd 31.3.2006	270.00			
2	Imp of Agartala-Mohanpur-Chebri road.	Tripura	23.11.2005/ 30.11.2012	5623.00/ 9910.00	54.00	3/2009	3/2013	1st 20.10.2006	450.00	5061.00	4500.00	Physically Completed
								2nd 26.03.2007	450.00			
								3rd 11.12.2007	1000.00			
								4th 16.05.2008	1000.00			
								5th 19.01.2009	1000.00			
								6th 7.09.2009	600.00			
								7th 08.02.2010	561.00			
3	Dharmanagar-Tilthai-Damchera	Tripura	5.9.2006/ 30.11.2012	6625.00/ 8167.00	60.00	3/2010	3/2014	1st 22.09.2006	100.00	5900.00	4719.00	F= 51.00 P= 18.40 Br=2 nos in progress
								2nd 21.03.2007	500.00			
								3rd 7.12.2007	600.00			
								4th 12.03.2009	1500.00			
								5th 18.01.2010	3200.00			

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Rev	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
Inter State Bus and Truck Terminus												
4	ISBT Jirania	Tripura	12.9.2005	1495.00		3/2007	3/2013	1st 18.06.2005	180.00	1180.00	1180.00	35%
								2nd 26.3.2007	500.00			
								3rd 10.3.2010	500.00			
11th Plan New Project												
5	Bishalgarh-Boxanagar-Sonamura-Borpathari- Belonia	Tripura	29.7.2010	19597.00	83.00	3/2014	-	1st 29.07.2010	3000.00	9900.00	6900.00	F= 75.00 P= 41.00
								2nd 09.06.2011	3900.00			
								3rd 04.06.2012	3000.00			
Total Tripura				40657.00						22811.00	17849.49	

Sikkim

11th Plan												
1	Sangkhola-Sumnin	Sikkim	19.2.2010	1405.00	12.00	3/2012	3/2013	1st 19.02.2010	300.00	300.00	300.00	Progress-70%
2	Sangkhola-Zingla-Martam	Sikkim	19.2.2010	2357.00	17.00	3/2012	3/2013	1st 19.02.2010	500.00	1600.00	1000.00	Progress-80%
								2nd 5.09.2011	500.00			
								3rd 11.05.2012	600.00			
3	Simchuthang-Pabong-Yangyang	Sikkim	23.02.2011	6284.00	23.00	3/2013	3/2013	1st 25.05.2011	950.00	2450.00	2450.00	Progress-50%
								2nd 11.05.2012	1500.00			
4	Reshi-Legship to Bermick	Sikkim	08.11.2012	2909.00	16.10 Br= 1 No	3/2016		1st 8.11.2012	700.00	700.00	0.00	Work in progress
Total Sikkim				12955.00						5050.00	3750.00	
Grand Total "3601"				320374.40						161883.13	125098.79	

MH - "2552"

1	Study on Air Connectivity in NER	AAI	02.12.2010	187.25				1st 12.10.2012	79.00	79.00	0.00	
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Manipur BRO "4552"

1	Mahadev-Tolloi-Pfutsero	Manipur BRO	18.8.2004	7412.00	78.00	3/2009	3/2013	1st 24.03.2004	355.00	7293.14	6793.14	F=63.50 P= 60.62
								2nd 10.11.2004	100.00			
								3rd 21.03.2005	78.14			
								4th 24.06.2005	300.00			
								5th 13.07.2006	800.00			
								6th 26.03.2007	300.00			
								7th 03.07.2007	400.00			
								8th 12.11.2007	700.00			
								9th 9.05.2008	1000.00			
								10th 3.11.2008	260.00			
								11th 17.3.2009	500.00			
								12th 07.08.2009	1500.00			
								13th 13.07.2010	500.00			
								14th 29.08.2012	500.00			
Total BRO			7412.00							7293.14	6793.14	

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Rev	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
	AIRPORT "4552"											
1	Strengthening of and improvement of Airport in NER	AAI	7.4.2000	33527.00				1st 24.1.1990	50.00	30748.77	28245.00	
								2nd 22.3.1991	150.00			
								3rd 16.3.1992	39.22			
								4th 16.3.1992	360.78			
								5th 27.2.1993	1245			
								6th 30.3.1995	486.6			
								7th 12.12.1995	449			
								8th 12.12.1995	414.2			
								9th 20.03.1996	161			
								10th 28.10.1996	485.58			
								11th 15.03.1997	374.32			
								12th 15.03.1997	374.32			
								13th 27.3.1998	1700.00			
								14th 17.2.2000	1500.00			
								15th 20.2.2001	2000.00			
								16th 9.01.2002	2000.00			
								17th 11.03.2002	1000.00			
								18th 17.10.2002	1500.00			
								19th 26.6.2003	450.00			
								20th 24.3.2004	287.75			
								21st 23.6.2004	500.00			
								22nd 20.6.2005	500.00			
								23rd 18.7.2006	700.00			
								24th 26.3.2007	305			
								25th 12.7.2007	3500.00			
								26th 6.3.2008	1766.00			
								27th 13.6.2008	1000.00			
								28th 6.03.2009	500.00			
								29th 07.09.09	1500.00			
								30th 30.03.10	450.00			
								31st 11.08.2010	500.00			
								32th 27.12.2010	500.00			
								33th 11.03.2011	500.00			
								34th 25.03.2011	500.00			
								35th 02.12.2011	500.00			
								36th 22.03.2012	2500.00			
2	Construction of Tezu Airport in Lohit District	AAI	10.2.2010	7900.00				1st 29.03.2010	1169.00	2069.00	1169.00	
								2nd 26.03.2011	900.00			
3	Construction of Hangars and Apron at LGBI Airport, Guwahati	AAI	20.2.2013	3206.00				1st 21.02.2013		580.00	0.00	
4	Construction of Boundary Wall surrounding the newly acquired land at Imphal Airport	AAI	20.2.2013	1481.00				1st 21.02.2013		250.00	0.00	

Sl. No	Name of the project	State which it pertains to	Date of Approval Original/ Rev	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
5	Safety and Security infrastructure at Barapani Airport	AAI	20.2.2013	2845.00				1st 21.02.2013		500.00	0.00	
6	Extension of Apron at Jorhat Airport	AAI	20.2.2013	951.00				1st 21.02.2013		180.00	0.00	
7	Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport	AAI	20.2.2013	5634.00				1st 21.02.2013		1000.00	0.00	
	Total Airport			55544.00						35327.77	29414.00	
	AIR CONNECTIVITY "4552"											
1	Third extension of Alliance Air services in the NER for acquisition	Alliance Air	30.3.2010	9414.00	4 Nos	12/2011	-	1st 1.07.2010	2200.00	9152.50	7000.00	
								2nd 1.02.2011	1800.00			
								3rd 5.07.2011	2000.00			
								4th 28.11.2011	1000.00			
								5th 7.06.2012	2152.50			
	Total Air connectivity			9414.00						9152.50	7000.00	
	HOUSING "4552"											
1	Repair & maintenance work at NEC Residential Complex, Motinagar	MGCL	22.03.2012	11.15				1st 22.03.2012	4.46	11.15	4.46	
								2nd 10.10.2012	6.69			
2	Repair works in NEC residential complex in Motinagar	MGCL	28.05.2012	12.13				1st 28.05.2012	4.85	4.85	0.00	
3	Repair and maintenance work at NEC Residential Complex ,	MGCL	08.06.2012	1.22				1st 8.6.2012	0.49	1.22	0.49	
								2nd 10.10.2012	0.73			
4	Repair and maintenance work at NEC office complex Nongrim Hills and residential complex. Motinagar	MGCL	13.08.2012	1.58				1st 13.8.2012	0.63	0.63	0.00	
5	Supplying of Centrifugal pump at NEC Residential complex., Motinagar	MGCL	14.08.2012	0.62				1st 14.8.2012	0.25	0.25	0.00	
6	Installation of new deep tube well boring including supply of submersible pump and pipelines at NEC Residential Complex, Motinagar	MGCL	14.08.2012	7.63				1st 14.8.2012	3.05	3.05	0.00	
7	Repair and maintenance work at NEC office complex, Nongrim Hills	MGCL	30.11.2012	2.45				1st 30.11.2012	0.98	0.98	0.00	
8	Repair & maintenance work at NEC Residential Complex, Motinagar & Nongrim Hills.	MGCL	11.01.2013	10.92				1st	4.37	4.37	0.00	
9	Construction of quarters at NEC residential complex, Motinagar	MGCL	31.8.2008	120.82				1st 31.03.2008	27.13	120.82	103.03	
								2nd 5.03.2010	20.90			
								3rd 11.08.2010	40.00			
								4th 25.03.2011	15.00			
								5th 19.02.2012	17.79			
	Total Housing			168.52						147.32	107.98	

Medical & Health Sector

(Rs. in lakhs)

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
	MAJOR HEAD : 3601											
1	Establishment of Bio Medical Waste Management Plant in District Hospitals (6 nos.)	Arunachal Pradesh	06/08/2009	450.00	To set up BMWMP in 6 District Hospitals	31/03/2011	06/08/2009 31/01/2011 26/08/2011	90.00 150.00 100.00	Received Rs 240.00 lakhs	340.00	0.00	UC for Rs 100 L for NEC Grant and Rs. 37.78 L for State's share is yet to be received. Last release Rs. 100.00 Lakhs was released on 26/08/2011.
							Total	340.00				
2	Accident & Trauma Centre at Along	Arunachal Pradesh	28/03/2007	147.11	Civil works for ATC and procurement of equipment	31/03/2010	28/03/2007 03/06/2010	24.56 69.00	Received Rs 24.56 lakhs	93.56	0.00	UC for Rs. 69.00 lakhs and Rs. 10.40 Lakhs is yet to be received. Last release Rs. 69.00 Lakhs was released on 03/26/08/2011.
							Total	93.56				
3	Establishment of 50 bedded Hospital at Mengio (Shakiang), Papumpare District.	Arunachal Pradesh	18/12/2009	494.00	Civil works for Hospital Building	31/03/2012	18/12/2009 22/07/2010 04/01/2012	30.00 50.00 200.00	Received Rs 280 lakhs	280.00	0.00	UC for Rs 31.11 Lakhs for State's share is yet to be received. State Govt. was requested to submission of UCs for State's share and AG's Audit Certificate.
							Total	280.00				

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
4	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin Kurung Kumey District	Arunachal Pradesh	1/2/2010	492.00	Civil works for essential staff quarters	31/02/2012	01/02/2010	45.00	Received Rs 200.00 lakhs	400.00	0.00	UC for Rs. 200.00 L for NEC Grant and Rs. 39.44 Lakhs for State's share is yet submit. Last release Rs. 200.00 Lakhs was released on 07/11/2012.
							17/02/2011	155.00				
							07/11/2012	200.00				
							Total	400.00				
5	Construction of 50 bedded Hospital at Pistana, Lower Subansiri District	Arunachal Pradesh	16/03/2011	488.85	Civil works for construction of Hospital building	31/03/2013	16/03/2011	130.00	Pending	130.00	0.00	UC for Rs. 130.00L is yet to be received. 1st installment released on 16/03/2011.
							Total	130.00				
6	Establishment of 30 bedded hospital at Pareng, Sagalee Admn. Circle, Papumpare District	Arunachal Pradesh	21/06/2011	490.66	Civil works for construction of Hospital building	31/03/2014	21/06/2011	130.00	Received Rs. 130.00 Lakhs	280.00	0.00	2nd installment of Rs. 150.00 Lakhs was released during May, 2012. UC is pending.
							21/05/2012	150.00				
							Total	280.00				
7	Development of Health Information and Hospital Management System in Papumpare Distrit.	Arunachal Pradesh	19/12/2012	490.66	Implementation of Health Information and Hospital Management System	31/12/2015	19/12/2012	180.00	Pending	180.00	0.00	New project. 1st installment of Rs. 180.00 Lakhs was released on 19/12/2012.
							Total	180.00				
8	Regional Dental College, Guwahati	Assam	16/03/2005	1310.94	Civil works for academic infrastructure and procurement of equipment	31/03/2012	Capital :	90.00	Received Rs 659.41 lakhs	743.25	0.00	Civil works completed. UC for Rs 100.00 lakhs for Revenue component released during 2010-11 is yet to be received.
							16/03/2005					
							28/03/2007	80.00				
							13/09/2007	62.58				
							18/03/2008	76.84				
							23/11/2009	83.84				
							Sub-Total	303.26				
							Revenue :	135.00				
							16/03/2005					
							23/06/2008	90.00				
25/01/2011	100.00											
	Sub Total	325.00										
	Total	628.26										

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
9	Regional College of Nursing, Guwahati	Assam	16/03/2005	573.14	Civil works for academic infrastructure and procurement of equipment	31/03/2010	Capital	99.00	Received Rs 446.25 lakhs	530.83	0.00	NEC has released its entire share. UC for Rs 69.58 lakhs is yet to be received. This amount was released during 2008-09.
							:16/03/2005					
							03/09/2007	135.00				
							17/03/2008	90.00				
							12/11/2009	69.58				
							Sub Total	393.58				
							Revenue :	36.00				
16/03/2005												
02/06/2008	86.25											
							Sub Total	122.25				
							Total	515.83				
10	Support for Development of additional facilities in three Medical Colleges of Assam	Assam										
(a)	Gauhati Medical College, Guwahati		09/09/2005	1235.35	Civil works for academic & hospital infrastructure and procurement of equipment.	31/03/2010	Capital	27.71	Received Rs 1147.80 lakhs	1124.38	0.00	NEC has released its entire share. UC for Rs 175.47 lakhs is yet to be received. This amount was released during 2008-09.
							17/03/2003					
							24/04/2003	29.70				
							27/08/2003	70.53				
							13/02/2004	10.79				
							31/03/2004	1.20				
							23/03/2004	14.78				
							09/09/2005	315.00				
							28/03/2007	225.00				
							Sub Total	667.00				
							Revenue	178.66				
							04/03/2003					
							21/06/2004	57.60				
							19/03/2009	183.77				
Sub Total	420.03											
							Total	1087.03				
(b)	Assam Medical College, Dibrugarh		15/03/2005	822.97	- do -	31/03/2012	Capital	90.00	Received Rs 496.04 lakhs.	500.82	0.00	UC for Rs 50.35 L including State's share is yet to be received. The amount was released during 2010-11. The State Govt. was requested for submission of the same at the earliest.
							15/03/2005					
							11/3/2008	100.00				
							07/09/2009	80.78				
							Sub Total	270.78				
							Revenue:	165.15				
							15/03/2005					
23/02/2011	60.11											
							Sub Total	225.26				
							Total	496.04				

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
(c)	Silchar Medical College, Silchar		09/09/2005	1397.09	-do -	31/03/2012	Capital :	45.00	Received Rs 1233.34 lakhs	1257.38	0.00	NEC has released its entire share. UC for Rs 162.42 lakhs including State's share is yet to be received. The amount was released during 2010-11.
							23/03/2004					
							08/09/2004	180.00				
							09/09/2005	180.00				
							16/10/2009	119.22				
							08/02/2011	90.39				
							24/10/2002	230.57				
							Sub Total	845.18				
							Revenue :	137.70				
							09/09/2005					
24/03/2009	225.00											
08/02/2011	49.50											
Sub Total	412.20											
							Total	1257.38				
11	Establishment of a Burn Care Unit by Burn Care Foundation, Guwahati	Assam	26/02/2009	300.00	To set up a specialized Burn Care unit with ICU facilities by procurement of equipment	31/03/2012	26/02/2009	90.00	Received Rs 219.79 lakhs	270.00	0.00	The 3rd and final installment of Rs 80.00 lakhs was released during January, 2012. UC and Completion Certificate are awaited.
							31/01/2011	100.00				
							05/01/2012	80.00				
							Total	270.00				
12	Support to Government Ayurvedic College, Guwahati	Assam	14/12/2009	398.09	For construction of Basic Science building for academic activities	31/03/2012	14/12/2009	50.00	Pending	50.00	0.00	UC for Rs 50.00 L. is yet to be received. The amount was released during 2009-10.
							Total	50.00				
13	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	Assam	3/11/2009	400.00	For Establishment of a Hospital Ship on the river Brahmaputra.	31/12/2012	31/11/2009	40.00	Received Rs. 40.00 Lakhs	240.00	0.00	The 2nd installment Rs. 200.00 L was released in October, 2012. UC is pending.
							19/10/2012	200.00				
							Total	240.00				
14	Up-gradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheri (near Guwahati).	Assam	20/03/2010	460.00	Up-gradation of facilities for academic activities.	31/03/2012	20/03/2010	100.58	Received Rs 200.00 lakhs	200.58	0.00	UC for 2nd inst of Rs 100.00 L received. Processed for subsequent release.
							05/09/2011	100.00				
							Total	200.58				

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
15	Up-gradation of Civil Hospital, Sonari, Sivasagar District (Revised)	Assam	11/1/2011	417.31	Up-gradation of infrastructure facilities.	31/03/2012	03/01/2005	135.00	Received Rs 256.97 lakhs	310.41	0.00	UC for Rs. 53.44 L. is yet to be received. This amount was released in January 2011. The State Govt. was requested for submission of the same.
							22/07/2005	106.97				
							11/1/2011	53.44				
							Total	295.41				
16	Construction of Vertical Extension of 1st Floor (Part), 2nd & 3rd Floors of MDS building at Regional Dental College, Guwahati.	Assam	9/3/2012	461.82	Civil construction works for MDS building	31/03/2015	09/03/2012	130.00	Pending	130.00	0.00	The 1st installment amount of Rs.130.00 L was released during March, 2012. UC is pending.
							Total	130.00				
17	Up-gradation of Physical Infrastructure of Orthopedics Department at Gauhati Medical College, Guwahati	Assam	26/26/2012	1493.77	Civil constn. Work for extension , renovation and modernization of existing Traumatology and PMRT building.	30/11/2015	26/11/2012	400.00	Pending	400.00	0.00	New project. 1st installment of Rs. 400.00 Lakhs was released on November, 2012.
							Total	400.00				
18	Support to District Hospital, Churachandpur	Manipur	12/08/2005	435.35	Civil constn. work for Diagnostic Centre, Maternity Ward, Labour room and Gynae Block and OPD Block	31/03/2010	16/07/2004	45.00	Received for Rs 396.91 lakhs	396.91	0.00	NEC released its entire share. The State Govt. has furnished UC both for NEC and State's share. Completion Certificate is awaited.
							12/8/2005	90.00				
							21/11/2007	100.00				
							18/09/2008	90.00				
							03/01/2011	66.91				
Total	391.91											
19	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal	Manipur	22/03/2010	343.89	To establish Blood bank to meet the blood unit requirement of the State.	31/03/2012	22/03/2010	50.00	Received for Rs 260.00 lakhs	296.61	0.00	Rs. 36.61 Lakhs was released to the State Govt. during September, 2012. UC is pending.
							22/11/2010	110.00				
							08/06/2011	100.00				
							13/09/2012	36.61				
Total	296.61											

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
20	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal	Manipur	22/03/2010	452.56	To meet the requirement of Nursing personnel for better Health care delivery services.	31/03/2012	22/03/2010	86.00	Received for for Rs 86.00 lakhs	211.00	0.00	2nd installment of Rs125 L was released in January, 2012. UC is pending.
							Total	211.00				
21	Support to J.N. Hospital, Imphal (Private Paying Ward) (REVISED)	Manipur	28/02/2011	496.06	To meet the committed liabilities of completed works of Private Paying ward.	31/03/2012	16/07/2004	135.00	Received Rs 425.29 lakhs.	425.29	0.00	The State Govt. has furnished UC for NEC's released amount. There is a pending UC for Rs 5.59 Lakhs for State's share.
							06/03/2006	90.00				
							28/03/2007	135.00				
							28/01/2008	15.29				
							28/02/2011	35.00				
							Total	410.29				
22	Support for Procurement of Advanced Medical Devices and Equipment at Chtristian Hospital, Imphal	Manipur	16/03/2011	277.46	For procurement of equipment.	31/03/2012	16/03/2011	90.00	Received Rs. 90.00 Lakhs	215.00	0.00	2nd installment amount of Rs. 125.00 Lakhs was released during November, 2012
							07/11/2012	125.00				
							Total	215.00				
23	Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur	Manipur	27/02/2012	370.92	For setting up of Oxygen Plant and Generation Unit.	31.04/2014	27/02/2012	120.00	Pending	120.00	0.00	1st installment was released in February, 2012. UC is pending.
							Total	120.00				
24	Strengthening of Dental Care in District Hospitals and CHCs in Manipur	Manipur	12/11/2012	485.66	Installation of infrastructure equipment for up-gradation of Dental Health care facilities.	30/11/2014	12/11/2012	175.00	Pending	175.00	0.00	New Project. 1st installment of Rs. 175.00 L was released during November, 2012.
							Total	175.00				
25	Establishment of 6 bedded ICU each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong.	Meghalaya	15/01/2010	477.03	For procurement of ICU equipment	31/03/2012	15/01/2010	100.00	Received Rs 200.00 lakhs	325.00	0.00	UC for Rs 125.00 L. is yet to be received. The amount was released during September, 2011.
							04/03/2011	100.00				
							23/09/2011	125.00				
							Total	325.00				

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
26	Up-gradation of Equipment Infrastructure for Dialysis Unit, Endoscopic Unit and major OT up-gradation of 10 bedded Casualty and Emergency Ward at Civil Hospital, Shillong.	Meghalaya	31/01/2011	498.40	For procurement of equipments	31/03/2013	31/01/2011	145.00	Received Rs 145.00 lakhs	295.00	0.00	2nd installment amount of Rs 150.00 lakhs was released during March, 2012. UC is pending.
							01/03/2012	150.00				
							Total	295.00				
27	Support for Procurement of an MRI (1.5 T) machine at Civil Hospital, Shillong.	Meghalaya	07/08/2012	498.00	For procurement and installation of an MRI machine	31/03/2014	07/08/2012	300.00	Pending	300.00	0.00	1st installment amount of Rs. 300.00 L was released in the month of August, 2012. UC is pending.
							Total	300.00				
28	Up-gradation of Laboratory and Diagnostic facilities and setting up of Orthopedic Operation Theatre at Civil Hospital, Tura	Meghalaya	1/3/2012	494.91	Up-gradation of Lab & Diagnostic facilities and setting up of Orthopedic O.T.	31/03/2015	01/03/2012	150.00	Pending	150.00	0.00	New Project. 1st installment of Rs. 150.00 L was released during March, 2012.
							Total	150.00				
29	Up-gradation of Equipment Infrastructure and Development of District Hospitals, Meghalaya	Meghalaya	16/12/2012	949.67	Up-gradation of Equipment Infrastructure and Development in four District Hospital	30/11/2015	16/11/2012	300.00	Pending	300.00	0.00	New Project. 1st installment amount of Rs. 300.00 L was released during November 2012.
							Total	300.00				
30	Strengthening & Improvement of CSSD in District Hospitals (5 nos.)	Mizoram	18/12/2009	300.00	For procurement of equipment	31/03/2012	18/08/2009	30.00	Received Rs 180.00 lakhs.	180.00	0.00	UC for Rs. 100.00 L was received. State Govt. was requested for submission of Audit Certificate for the previous released amount.
							25/01/2011	50.00				
							14/07/2011	100.00				
							Total	180.00				

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
31	Support for Development & Implementation of Hospital Management Information System (HMIS) at Civil Hospital, Aizawl	Mizoram	14/03/2011	466.51	Implementation of HMIS	31/03/2013	14/03/2011	130.00	Received	310.00	0.00	UC for the entire sanctioned amount including State's share and Audit Certificate is received. Processed for
							26/08/2011	180.00	Rs 310.00 lakhs.			
							Total	310.00				
32	Establishment of Blood Bank at Bethesda Hospital & Research Centre, Aizawl	Mizoram	04/07/2011	283.66	Establishment of a Blood Bank.	31/03/2014	4/7/2011	75.00	Pending	75.00	0.00	UC for Rs. 75.00 Lakhs is yet to be received. The amount was released during July, 2011.
							Total	75.00				
33	Support for Procurement of CT Scan (16 Slices) machine at Civil Hospital, Aizawl.	Mizoram	1/3/2012	280.00	Procurement and installation of CT Scan machine.	31/03/2014	1/3/2012	100.00	Pending	100.00	0.00	1st installment of Rs. 100.00 L was released during March, 2012. UC is pending.
							Total	100.00				
34	Strengthening of Cardiology Department at Civil Hospital, Aizawl	Mizoram	26/11/2012	499.00	Procurement & installation of Cardiology equipments.	30/11/2015	26/11/2012	150.00	Pending	150.00	0.00	New Project. 1st installment of Rs. 150.00 was released in November, 2012.
							Total	150.00				
35	Up-gradation of Naga Hospital, Kohima for OPD, Casualty and Diagnostic Centre Complex.	Nagaland	14/10/2009	456.80	To establish separate OPD, Casualty and Diagnostic Centre.	31/03/2012	14/10/2009	90.00	Received	165.00	0.00	UC for Rs. 75.00 L is yet to be received. This amount was released during June, 2011.
							08/06/2011	75.00	Rs 90.00 lakhs.			
							Total	165.00				
36	Up-gradation of Zion Hospital, Dimapur for Casualty & Physio-Therapy Block and Paediatric Nursing Unit	Nagaland	16/10/2009	453.82	To establish separate Casualty & Physio-therapy Block and Pediatric Nursing Unit.	31/03/2012	16/10/2009	90.00	Received	408.44	0.00	UC for the final installment of Rs. 93.44 L is yet to be received. The amount was released during August, 2011.
							22/06/2010	75.00	Rs 315.00 lakhs			
							23/02/2011	150.00				
							26/08/2011	93.44				
							Total	408.44				

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							Date	Amount				
37	Modernization of Bethel Medical Centre, Kohima	Nagaland	26/02/2009	375.00	For procure-ment of equipment and up-gradation of facilities.	31/03/2012	26/02/2009	50.00	Received Rs 275.00 lakhs	275.00	0.00	Received entire UC for the previous released amount. On receipt of Audit Certificate, final installment would be released.
							07/01/2010	50.00				
							23/02/2011	75.00				
							14/03/2012	100.00				
							Total	275.00				
38	Establishment of 50 bedded Hospital at Mon, Mon District	Nagaland	18/12/2009	465.57	For civil works and procurement of equipment	31/03/2012	18/12/2009	30.00	Received Rs 170.00 lakhs	170.00	0.00	Though UC for 2nd installment of Rs 140.00 lakhs was received, the matter was taken up with State Govt. for some clarifications.
							22/11/2010	140.00				
							Total	170.00				
39	Nursing School at Naga Hospital, Kohima	Nagaland	20/03/2010	226.40	Up-gradation of facilities for better academic activities	31/03/2012	20/03/2010	50.00	Received Rs 50.00 lakhs	100.00	0.00	UC for Rs. 50 L. is is yet to be received. This amount was released during May, 2011.
							30/05/2011	50.00				
							Total	100.00				
40	Establishment of 5 bedded ICU, HDU, Dialysis Unit & Major OT Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung Dist.	Nagaland	16/03/2011	253.00	Up-gradation of equipment infrastructure	31/03/2013	16/03/2011	90.00	Received Rs. 190.00 Lakhs	190.00	0.00	UC for Rs. 100.00 Lakhs was received. State Govt. is requested for submission of AG's Audit Certificate for release of final installment.
							26/07/2011	100.00				
							Total	190.00				
41	Up-Gradation of Equipment infrastructure at Oking Hospital & Research & Clinic, Kohima	Nagaland	21/06/2011	437.11	Up-gradation of equipment infrastructure	31/03/2014	21/06/2011	120.00	Received Rs 320.00 lakhs	320.00	0.00	2nd inst of Rs 200.00 lakhs was released in Feb, 2012. UC and Audit Certificate is pending.
							07/02/2012	200.00				
							Total	320.00				

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							Date	Amount				
42	Up-gradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung Dist.	Nagaland	07/08/2012	484.58	Construction of Hospital building	31/03/2015	07/08/2012	175.00	Pending	175.00	0.00	New Project. 1st installment of Rs. 175.00 Lakhs was released during August, 2012.
							Total	175.00				
43	Up-gradation of Equipment Infrastructure at Aine Nursing Home and Diagnositic Center, Jalukie, Peren District, Nagaland	Nagaland	12/11/2012	490.88	Up-gradation of equipment infrastructure	30/11/2015	12/11/2012	175.00	Pending	175.00	0.00	New Project. 1st installment of Rs. 175.00 Lakhs was released during November, 2012.
							Total	175.00				
44	Construction of X-Ray Block, Kitchen and Garage cum Seminar Room in selected PHCs	Sikkim	28/02/2007	284.79	Civil constn. Works	31/03/2011	28/02/2007	180.00	Received Rs 230.00 lakhs	230.00	0.00	Though UC for Rs 50.00 lakhs was received, the UC for State's share of Rs 5.56 lakhs and AG's Audit Certificate for the previous released amount is pending.
							30/05/2011	50.00				
							Total	230.00				
45	Accident & Trauma Centre at Namchi	Sikkim	05/10/2006	135.00	Civil works for ATC and procurement of equipment	31/03/2010	15/10/2006	43.20	Received Rs 93.20 lakhs	121.50	0.00	NEC released its entire share. UC for Rs 28.30 lakhs with State's matching share and completion certificate are pending.
							06/08/2009	50.00				
							30/05/2011	28.30				
							Total	121.50				
46	Strengthening of Radiology Departments at Manhan CHC Singtam CHC and Namchi CHC, Sikkim	Sikkim	26/11/2012	950.25	Procurement and installation of Digital X-Ray machine	30/11/2015	26/11/2012	280.00	Pending	280.00	0.00	New project. 1st installment of Rs. 280.00 Lakhs was released in November, 2012.
							Total	280.00				

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							Date	Amount				
47	Construction of T.B. Hospitals each at Mangan, North District and Gyalshing, West District, Sikkim	Sikkim	26/11/2012	427.02	Civil constrn. Works.	30/11/2015	26/11/2012	150.00	Pending	150.00	0.00	New project. 1st installment of Rs. 150.00 Lakhs was released in November, 2012.
							Total	150.00				
48	Accident & Trauma Centre at Agartala	Tripura	11/05/2006	160.81	-do -	31/03/2010	11/5/2006	63.73	Received	144.73	0.00	UC for Rs. 81.00 L is yet to be received. The amount was released during 2010-11.
							14/06/2010	81.00	Rs 63.73 lakhs			
							Total	144.73				
49	Accident & Trauma Centre at Kulai	Tripura	11/05/2006	160.81	- do -	31/03/2010	11/5/2006	63.73	Received	123.73	0.00	UC for Rs. 60.00 L is yet to be received. The amount was released during June, 2011.
							02/06/2011	60.00	Rs 63.73 lakhs			
							Total	123.73				
50	Up-gradation of Cancer Hospital, Agartala	Tripura	15/03/2010	498.00	Vertical extension of Hospital building	31/03/2012	15/03/2010	75.00	Received	300.00	0.00	UC for Rs. 75.00 L is yet to be received. The amount was released during August, 2011.
							3/1/2011	150.00	Rs 225.00 lakhs			
							17/08/2011	75.00				
							Total	300.00				

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]	
							Date	Amount					
MAJOR HEAD : 2552													
51	Dr. B. Borooah Cancer Institute, Guwahati	Assam	2004-05	10893.09	To meet the Recurring expenses at 70% and Non-recurring expenses at 50% as per the Tripartite Agreement for infrastructure development of the institute.	2011-12	16/12/2004	100.00	Received	6417.09	0.00	The last and final installment of Rs. 211.67 Lakhs (under RPP-III) was released on 22/01/2013.	
							30/06/2005	250.00	Rs 812.55				
							9/3/2006	100.00	lakhs for				
							11/5/2006	500.00	Recurring				
							16/10/2006	440.00	and Rs				
							6/7/2007	400.00	594.98				
							7/1/2008	361.00	lakhs for				
							6/8/2008	250.00	Non-				
							3/3/2009	250.00	recurring				
							18/09/2009	600.00	head.				
							22/03/2010	204.42					
							6/12/2010	1030.00					
							23.02.2011	620.00					
							5/9/2011	1100.00					
							22/01/2013	211.67					
							Total	6417.09					
52	Establishment of Community Ophthalmology and School of Optometry and Ophthalmic Asstt. Technology at Sri Sankaradeva Nethralaya, Guwahati	Assam	26/02/2009	473.75	For setting up Community Ophthalmology Department.	31/03/2010	31/01/2011	273.75	Received	371.95	0.00	UC for 2nd installment amount of Rs 98.20 lakhs is received. Final installment would be released after physical inspection.	
							16/03/2012	98.20	for Rs 273.75 lakhs.				
							Total	371.95					
53	Sri Sankaradeva Nethralaya, Guwahati (Phase-I Extension for Up-gradation of Equipment for Vitrectomy & OCT)	Assam	23/03/2011	177.80	For procure-ment of equipment for Vitrectomy and OCT	31/03/2012	16/03/2013	76.00	Received	177.80	0.00	UC for the entire sanctioned amount is received.	
							16/03/2014	101.80	Rs 76.00 lakhs				
							Total	177.80					
TOTAL										21781.26	0.00		

Human Resource Development & Employment Sector

(Rs. in lakhs)

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A	2	3	4	5	6	7	8	9	10	11
	3601									
1	Construction of residential accommodation and staff quarters of I.T.I. Miao	Arunachal Pradesh	10/11/2006	86.58 90% 77.92	87%	2008	45.00(10/11/06) 30.00 (25/03/08)	UCs received	75.00	Awaiting audit report for Rs. 75.00 lakhs plus state share for last installment release.
2	Construction of Boundary Wall for Government Higher Secondary School, Nyapin	-do-	19/3/2010 15/3/2011	200.00 90% 180.00	80%	2014	72.00 (12/3/11) 130.00(30/5/11) 36.00 (26/3/13)	Awaited UC for 3rd inst.	180.00	Work in progress, U.C. etc awaited.
3	Infrastructure Development of Industrial Training Institute (ITI) Tabarijo, Arunachal Pradesh	-do-	11/2/2010	298.95 90% 269.05	66%	2013	26.91 (11/02/10) 169.50 (30/05/11)	Ucs, A.C received	196.41	File under process for release of final installment
4	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh	-do-	12/3/2010	396.78 90% 357.10	76%	2013	143.00 (13/03/11) 130.00 (30/5/11)	Ucs, A.C received	273.00	File under process for release of final installment
5	Infrastructure Development of Government Higher Secondary School at Lumla in Tawang, District	-do-	30/9/2010 16/09/2011	460.00 90% 414.00	78%	2014	140.00 (30/09/10) 140.00 (16/09/11) 80.00 (8/08/12)	1 awaited	360.00	Work in progress
6	Construction of Football Stadium at Changlang in Changlang District Arunachal Pradesh	-do-	30/9/2010	450.00 90% 405.00	76%	2013	130.00 (30/09/10) 180.00 (8/06/12)	UC received-1 inst. U.C for 2nd inst awaited.	310.00	Work in progress
7	Construction of Boy's and Girl's Hostel for Higher Secondary School at Dirang, Arunachal Pradesh	-do-	30/9/2010 16/09/2011	460.00 90% 414.00	86%	2014	140.00 (30/09/10) 140.00 (16/09/11) 80.00 (28/07/12)	1 awaited	360.00	Work in progress
8	Construction of Girl's Hostel at Borduria and Const. of 6(six) Nos Teachers quarter (2x type-iv) and x tyoe III) at AP	-do-	25/3/2011	432.00 90% 388.80	23.00%	2014	100.00 (26/03/11)	1 awaited	100.00	Report awaited
9	Construction of Mini Sports Stadium at Chambang under Kurung Kumey District, Arunachal Pradesh	-do-	16/09/2011	494.39 90% 445.45	74%	2014	150.00 (16/09/11) 180.00 (31/12/12)	1 awaited	330.00	Work in progress

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10	Improvement of General Ground with Gallery at Taliha under Upper Subansiri District	-do-	5/9/2011	209.77 90% 188.79	38.27%	2014	80.00 (5/9/2011)	UC awaited	80.00	Work in progress
11	Construction of Boy's and Girl's Hostel-cum-Boundary Wall Supply at SSA ME School at Dipu Gongo-II, Upper Subansiri Sistrict, AP	-do-	16/09/2011	240.00 90% 216.00	70%	2014	80.00 (16/09/11) 90.00 (16/07/12)	UC awaited for state share	170.00	audit report for state share awaited
12	Infrastructure Development of Government Secondary School and ME School under Tali Circle, Kurung Kumey District, AP.	-do-	16/09/2011	404.00 90% 363.60	80%	2014	140.00 (16/09/11) 151.00 (31/08/12)	1 awaited	291.00	Work in progress
13	Construction of Mini Sports Stadium at Yachuli and Yazali, Arunachal Pradesh.	-do-	16/09/2011	485.00 90% 436.50	34%	2014	150.00(16/09/11)	1 awaited	150.00	Report awaited
14	Construction of Indoor Stadium at Toru Arunachal Pradesh	-do-	16/09/2011	278.00 90% 250.20	40.00%	2014	111.00 (16/9/11)	1 awaited	111.00	Report awaited
15	Financial assistance to Nurturing young Excellence in sports	-do-	21/03/2012	22.99 90% 20.61	82%	2013	17.00 (21/3/12)	1 awaited	17.00	Report awaited
16	Const of Football stadium at Jairampur under Changlang District AP	-do-	25/4/12	494.36 90% 444.95	40%	2015	180.00 (25/4/12)	1 awaited	180.00	Report awaited
17	Construction of Indoor Stadium at Raga under Lower Subansiri District, Arunachal Pradesh	-do-	21/11/2012	500.00 90% 450.00	40%	2014	180.00 (21/11/12)	1 awaited	180.00	Report awaited
18	Infrastructure development of VKV Kuporijo, Arunachal Pradesh	-do-	4/12/2012	503.00 90% 452.70	35%	2014	160.00 (4/12/12)	1 awaited	160.00	Report awaited
19	Construction of Mini Sports Stadium at Chambang under Kurung Kumey District, Arunachal Pradesh	-do-	16/09/2011 31/12/2012	495.00 90% 445.5	34.00%	2013	150.00 (16/9/11) 180.00 (31/12/12)	1 awaited	330.00	Report awaited
		Assam								
1	Development of Composite Sports Stadium Complex at Silchar	-do-	17/3/04	353 90% 317.79	73.03%	2007	52.80 (25/10/02) 55.00 (6/1/04) 50.00 (15/05/06) 100.00 (29/01/08)	1 awaited	257.8	reminder sent for submission
2	Construction of proposed R.C.C. two storied Boy's Hostel for Diphu Government College at Diphu, Assam	-do-	16/09/2011	253.00 90% 227.70	44%	2014	101.00 (16/09/11)	1 awaited	101.00	reminder sent for submission
3	Construction of Titlagarh (Sonari) Sports Complex, Titlagarh, Assam	-do-	25/4/12	272.00 90% 244.80	41%	2015	100.00 (25/4/12)	1 awaited	100.00	reminder sent for submission

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4	Construction of R.C.C. (G+2) building for Seminar Hall, Computer Centre and facilitates for car parking at Darrang College, Tezpur, Assam.	-do-	21/11/12	229.55 90% 206.60			82.64 (21/11/12)	1 awaited	82.64	reminder sent for submission
	Infrastructure Development of Bagnibar Nilamoni Phukan Higher Secondary School, Dibrugarh, Victoria Girl's Higher Secondary School and A.R. T. High School at Margherita, Assam	-do-	22/1/2013	400.00 90% 360			120.00 (22/1/13)	1 awaited	120.00	Reminder sent for submission
C		Manipur								
1	Upgradation of Khuman Lampak Sports Complex, Imphal	-do-	6/1/2004	409.75 90% 368.77	97.92%	2007	49.00 (6/1/04) 10.00 (8/3/06) 86.00 (12/12/06) 90.00 (26/3/07) 46.12 (22/3/10)	1 awaited	361.12	Reminder sent for submission
2	Hosting of Dr. T.Ao. Memorial Football Tournament, Imphal	-do-	1/9/2010 14/3/2011	50.12 90% 45.108	90.00%	2012	35.00 (1/9/10) 10.108 (14/3/11)	1 awaited	45.11	Event completed
3	Construction of Science Lab (G+2) Block of Untied College Chandel, Manipur.	-do-	16/09/2011	472.00 90% 424.80	33%	2014	140.00(16/09/11) 151.00 (31/08/12)	1 awaited	140.00	Awaited
4	Construction of Boy's Hostel, Girl's Hostel and Compound fencing of the R.K. Sanatombi Devi Vidyalaya Jiribam Bapupara, Imphal East (Manipur).	-do-	19/09/2011	322.00 90% 289.80	31%	2014	90.00 (19/09/11)	1 awaited	90.00	About 30% of money not released to implementing agency
5	Mount Everest Expedition for the North Eastern States	-do-	23/03/2012	300.00 90% 270.00	89%	2013	150.00 (23/3/12) 90.00 (19/12/12)	1 awaited	240.00	On climbing expedition, now Flag off by President on 21/3/13
6	Construction of Swimming Pool and Transit Hostel at Lamphelpat Manipur	-do-	17/7/12	491.67 90% 442.50	36%	2015	160.00 (17/7/12)	1 awaited	160.00	Awaited
7	Project proposal for Tensile Roofing and Stadium Chairs (Phase I) Cricket Stadium, Luwangasangbam, Imphal East, Manipur	-do-	21/11/2012	495.48 90% 445.93	40%	2015	178.00 (21/11/12)	1 awaited	178.00	Awaited
8	Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools, Manipur			441.68 90% 397.51					148.00	

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9	Construction of S.T. Boy's Hostel at Karong Village, Senapati District, Manipur			494.23 90% 444.81					160.00	
D		Meghalaya								
1	Organising NEC Dr. T.Ao Memorial Football Tournament at Meghalaya	-do-	15/11/2012	49.90	100%	2013	40.90 (15/11/12)	1 awaited	40.90	Awaited
2	Proposal for Installation of Floodlight System at J.N. Sports Complex, Polo Ground, Shillong	-do-	25/4/12	499.00 90% 449.10	37.00%	2015	170.00 (25/4/12)	1 awaited	170.00	Awaited
3	Basic Training Institute at Baghmara & Tura	-do-	29/11/12	303.83 90% 273.45	37%	2015	100.00 (29/11/12)	1 awaited	100.00	Awaited
4	Construction of covered public sitting gallery including construction of dressing room, association hall, medical hall, official rooms, ball boys room, toilet etc at the ground floor at ground No.1. Polo, Shillong	-do-	30/11/2012	472.28 90% 425.05	35%	2015	150.00 (30/11/12)	1 awaited	150.00	Awaited
E		Mizoram								
1	Construction and Establishment of Sports Centre at Phulpui Aizawl, Mizoram	-do-	12/10/2011	394.00 90% 354.60	39%	2014	140.00 (12/10/11)	1 awaited	140.00	Awaited
2	Construction of Multi-sports centre at Muallungthu at Mizoram	-do-	16/11/2011	377.00 90% 339.30	44%	Jul-05	150.00 (16/11/11)	1 awaited	150.00	Awaited
3	Financial assistance to Nurturing young excellence in sports	-do-	21/03/2012	25.38 90% 22.84	87%	Jul-05	20.00 (31/03/12)	1 awaited	20.00	Awaited
4	Upgradation and Expansion of Govt Khawpui Memorial Higher Secondary School Dawrpui Vengthar, Mizoram	-do-	23/4/12	300.00 90% 270.00	37%	Jul-05	100.00 (23/4/12)	1 awaited	100.00	Awaited
5	Construction of Indoor Stadium at Electric Veng at Aizawl, Mizoram	-do-	23/11/2012	493.63 90% 444.27	36%	Jul-05	160.00 (23/11/13)	1 awaited	160.00	Awaited
F		Nagaland								
1	Construction of Indoor Stadium at Longleng	-do-	10/11/2005	60.65 90% 54.48	91%	2007	25.00 (10/11/05) 22.50 (26/09/06) 35.00 (24/08/07) 4.59 (24/2/11)	1 awaited	55.00	Final report awaited
2	Construction of Playground at Pangsha Village	-do-	6/3/2007	7.35 90% 6.61	68%	2009	5.00 (6/3/07)	1 awaited	5.00	Reminder sent for report
3	Construction of Multipurpose stadium at Phutsero	-do-	31/05/2011	416.00 90% 374.4	72%	2014	140.00 (5/9/11) 160.00 (18/9/12)	1 awaited	300.00	awaited

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4	Construction of Multipurpose Indoor Stadium at Sanis SDO HQ Wokha District, Nagaland	-do-	5/9/2011	374.61 90% 337.14	72%	2014	130.00 (5/09/11) 140.00 (28/8/12)	1 awaited	270.00	Awaited
5	Construction of Mini Outdoor Stadium at Wozhuro Town, Wokha District	-do-	16/09/2011	220.00 90% 198	65%	2014	89.00 (16/9/11) 55.00 (30/11/12)	1 awaited	144.00	Awaited
6	Construction of NBCC Convention Centre at Kohima, Nagaland	-do-	4/4/2012	412.53 90% 371.277	48%	2015	200.00 (4/4/12)	1 awaited	200.00	Awaited
7	Upgradation /Modernisation of Class Rooms for Govt Colleges at Nagaland	-do-	4/4/2012	300.00 90% 270.00	37%	2015	100.00 (4/4/12)	1 awaited	100.00	Awaited
8	Construction of Multi Disciplinary Outdoor Sports Complex at New District HQ Peren, Nagaland	-do-	26/11/2012	494.00 90% 444.60	34%	2015	150.00 (26/11/12)	1 awaited	150.00	Awaited
9	Upgradation and maintenance of science laboratory in science colleges, Nagaland	-do-	4/12/2012	300.00 90%270.00	37%	2015	100.00 (4/12/12)	1 awaited	100.00	Awaited
10	Installation of modern equipments at all Government Colleges, Nagaland	-do-	4/12/2012	287.63 90% 258.87	39%	2015	100.00 (4/12/12)	1 awaited	100.00	Awaited
11	Construction of School Infrastructure for J.N. Aier Residential School at Yajang Mokokchung, Nagaland.	-do-	21/01/13	619.00 90%557.00	32%	2016	180.00 (21/01/13)	1 awaited	180.00	Awaited
G		Sikkim								
1	Construction of Departmental Building of Science College at Soreng, West Sikkim	-do-	31/12/2009	459.7 90% 413.73	84%	2013	165.60 (11/2/10) 184.00 (13/6/11)	UC received for both.	349.60	Awaiting audited report
2	Supply of School Furniture to 261 Nos of Government Rural Schools in Sikkim	-do-	5/3/2010	488.22 90% 439.38	66%	2013	175.77 (5/3/10) 150.00 (13/06/11)	UC received	325.77	Awaiting audited report
3	Construction of School Building in various location of Sikkim	-do-	25/6/2010	486.00 90% 437.40	70%	2013	194.40(26/6/10) 150.00 (13/6/11)	UC received	344.00	Awaiting audited report
4	Development of Archery complex at Lathagochan and Indoor Gymnasium for Boxing, Taekwondo, Karate, Wushu at Gangtok	-do-	26/11/12	409.50 90% 368.55	35%	2015	130.00 (26/11/12)	awaited	130.00	Awaited
5	Project proposal for Stadium Flood Lighting at Paljor Stadium and Installation of Electronic Led Score Board at Gangtok	-do-	29/11/2012	393.90 90% 354.51	37%	2015	130.00 (29/11/12)	awaited	130.00	Awaited

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H		Tripura								
1	Development of Playground with Earth Fencing and Drainage System at Regional College for Physical Education (RCPE) Panisagar, Tripura.	-do-	16/09/2011	495.00 90% 445.50	34%	2014	150.00 (16/09/11)	awaited	150.00	Awaited
2	Development of Science Education in Colleges under Higher Education in Tripura	-do-	26/11/2012	488.00 90% 439.20	36%	2015	160.00 (26/11/12)	awaited	160.00	Awaited
	Grand Total			49.90					10261.35	

Human Resource Development & Employment Sector

(Rs. in lakhs)										
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A	2	3	4	5	6	7	8	9	10	11
	2552	Arunachal Pradesh								
1	Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh	-do-	9/2/2011	195.00	40.00%	2014	1st 78.00 dtd 9/2/11	1 awaited	78.00	Awaited
2	Financial support to the students of North Eastern Region for higher professional courses	-do-	9/2/2011	50.00	100.00%	Feb, 2012	1st 50.00 dtd 9/2/11	U/C received	50.00	Completed
3	Financial assistance for Chairman's Sports award for excellence on International and National sportsmen by the sportmen/sportwomen in NER	-do-	25/6/2012	21.00	100%	June, 12	1st 21.00 dtd 25/6/12	1 awaited	21.00	Awaited
B		Assam								
1	All Assam Chess Association for Holding All India Open School Chess Tournament	-do-	7/12/2009	3.94	51%	2010	1st 2.00 dtd 7/12/09	1 awaited	2.00	Awaited
2	Financial Assistance for Holding of 33rd Senior National Archery Championship at Guwahati	-do-	19/3/2010 8/3/2011	10.00	100%	2012	1st 8.00 dtd 19/3/10 2nd 2.00 dtd 8/3/11	1 awaited	10.00	Tournament held report, U/C for last installment awaited
3	Financial assistance for construction of Goroimari Stadium Ground at Langhin, Karbi Anglong	-do-	3/3/2011	286.74	40%	Mar, 2013	1st 114.70 dtd 3/3/11	1 awaited	114.70	Awaited

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4	Financial assistance sports chairman's sports award for excellence on Intenational and National sportsmen by the sportmen/sportswomen in NER	-do-	25/3/11 28/09/12	9.00 10.00	100%	2012	1st 9.00 dtd 25/3/11 2nd 10.00 dtd 28/9/12	1 awaited	19.00	Awaited
5	Financial support to the students of North Eastern Region for higher professional courses	-do-	9/2/2011 16/3/2012	128.00 190.00	100%	March, 2012	1st 128.00 dtd 9/2/11 2nd 190.00 dtd 16/3/12	awaited	318.00	Progress report awaited.
6	Financial assistance for Holding India International Challenge Badminton Championship at Guwahati	-do-	20/12/2007 22/09/2011	5.00	100%	Sept, 2011	1st 4.00 dtd 20/12/07 2nd 1.00 dtd 22/9/11	1 awaited	5.00	Tournament held U.C for last installment awaited
7	Adventure activities in the North Eastern Region "Youth to the Edge scheme"	-do-	6/1/2012	287.00	70%	Jan, 2013	1st 200.00 dtd 6/1/12	1 awaited	200.00	Awaited
8	Financial assistance for 2nd Assam Swimming Competetion	-do-	21/3/2012	4.00	82%	2012	1st 3.28 dtd 21/3/12	1 awaited	3.28	Awaited
9	17th Sub Junior National Netball Championship (Boy's and Girl's) to be held at Guwahati, Assam	-do-	21/3/2012	5.00	60%	Feb, 2012	1st 3.00 dtd 21/3/12	1 awaited	3.00	Awaited
10	Financial assistance for organising Mr. Saraighat R.G. Baruah Memorial All India Classic Body Building Championship on 25th March, 2012	-do-	21/3/2012	6.00	83%	2012	1st 5.00 dtd 21/3/12	1 awaited	5.00	Awaited
11	Requesting for organising sponsorship to the Diamond Jubilee Celebration of Bharat Ratna Lokopriya Gopinath Bordoloi Trophy Football Tournament (BTT), 2011, Assam	-do-	21/3/2012	7.00	85%	2012	1st 6.00 dtd 21/3/12	1 awaited	6.00	Awaited
12	Financial assistance for Chairman's Sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER	-do-	12/6/2012	146.00	100%	2012	1st 146.00 dtd 12/6/12	1 awaited	146.00	Awaited
13	Financial assistance for holding the 1st Iako National Inter College Kickboxing championship to be held at Guwahati from 24th -27th November, 2012	-do-	21/11/2012	7.00	71%	2013	1st 5.00 dtd 21/11/12	1 awaited	5.00	Awaited

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14	Financial assistance for holding of Sub Junior National Judo Championship 2012-13 for both Boy's and Girl's at Guwahati from 6th -9th October, 2012	-do-	26/11/2012	7.00	71%	2013	1st 5.00 dtd 26/11/12	1 awaited	5.00	Awaited
15	Holding of 13th National Senior Women Boxing Championship, 2012-13 at Guwahati from 25th - 29th November, 2012	-do-	30/11/2012	6.50	77%	2013	1st 5.00 dtd 30/11/12	1 awaited	5.00	Awaited
16	Financial assistance for North East Soft Tennis Coaching Camp to be held at Tezpur	-do-	30/11/2012	4.00	75%	2013	1st 3.00 dtd 30/11/12	1 awaited	3.00	Awaited
C		Manipur								
1	National Level Residential Special Karate Coaching Camp for New Rules at Athokpam, Manipur	-do-	31/12/2009	5.22	100.00%	2011	1st 4.00 dtd 31/12/09 2nd 1.22 dtd 16/9/11	awaited	5.22	Report received, U/C received.
2	Financial Assistance for Holding Mt. Nepal Peak Expedition of Sikkim Himalaya for the North Eastern States	-do-	4/2/2010	10.86	100%	May, 2010	1st 8.86 dtd 4/2/10 2nd 2.00 dtd 21/3/12	1 awaited	10.86	Awaited
3	Financial Assistance for Development of Infrastructure for Tennis at Imphal District Tennis Association Complex, Lamphel	-do-	24/2/2010	320.7	100%	2013	1st 121.25 dtd 24/2/10 2nd 128.28 dtd 7/12/11 3rd 71.17 dtd 30/5/12	1 awaited	320.70	Work in progress
4	Financial Assistance for Diploma Course in Sports Coaching (One Year) under Sports Authority of India, Manipur, Imphal	-do-	18/3/2010	29.78	79%	2013	1st 5.00 dtd 18/3/10 18.87 dtd 25/3/11	1 awaited	23.87	Training going on
5	Infrastructure Development of Central Institute of Plastics Engineering and Technology (CIPET), Imphal	-do-	20/3/2010	476.8	23%	2013	1st 107.55 dtd 20/3/10 2nd 184.62 dtd 20/3/10	UC received	107.55	Cannot release for 2nd installment due to paucity of fund
6	Financial assistance for construction of Hostel for Boy's and Girl's in the State and District/Block quarters in Churachandpur, Manipur	-do-	10/12/2010	470.00	80%	2013	1st 188.00 dtd 10/12/10 2nd 188.00 dtd 20/12/11	U/C awaited	376.00	Awaited
7	Financial assistance for assistance to Nurturing Young Excellence in Sports	-do-	26/3/2011	36.00	72%	Mar, 2012	1st 12.54 dtd 26/3/11 2nd 13.46 dtd 31/12/12	1 awaited	26.00	Awaited

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8	Financial support to the students of North Eastern Region for Higher professional courses	-do-	9/2/2011	162.00 220.00	100%	2013	1st 162.00 dtd 9/2/11 2nd 220.00 dtd 16/3/12	UC received	382.00	Completed
9	Construction of Science Lab (G+2) Blockof Thoubal College, Thoubal Manipur	-do-	30/05/2011	425.19	29%	2014	1st 127.00 dtd 30/05/11	1 awaited	127.00	report received
10	Proposal for purchase of Imported Archery Equipments, SAI	-do-	15/09/2011	87.07	100%	2012	1st 70.00 dtd 15/9/11 2nd 14.72 dt 22/3/12 3rd 2.35 dtd 31/12/12	1 awaited	87.07	Awaited
11	Financial assistance Sports Chairman's Sports Award for excellence on International and national sportsmen by the Sportmen/sportswomen in NER	-do-	23/03/2012 12/06/12 28/09/2012	16.00 540.00 60.00	100%	March, 2012 June, 12, Aug, 12	1st 16.00 dtd 23/3/12 2nd 540.00 dtd 12/6/12 3rd 60.00 dtd 28/9/12	1 awaited	616.00	Sports persons given awarded
12	Hosting of Junior National Badminton Championship (Boy's & Girl's under 17 and 19 years) at Imphal during November, 10th - 19th, 2012	-do-	26/11/2012	60.00	43%	2013	1st 26.00 dtd 26/11/12	1 awaited	26.00	Awaited
D		Meghalaya								
1	Construction of Gymnasium-cum-Indoor Sports Hall at J.N. Sports Complex, Shillong	Meghalaya	26/3/2004	257.35	97%	2006	1st 100.00 dated 26/3/2004 2nd 150.00 dated 25.07.2005	1 awaited	250.00	Building is in use report awaited
2	Construction of Basketball Court and Football-cum-Track & Field Ground, Damakgre, Tura	-do-	27/6/05	19.28	93%	2006	1st 10.00 dtd 27/06/05 2nd 8.00 dtd 23/2/07	1 awaited	18.00	Awaited
3	Hosting of North East Zone Inter State Badminton Championship at Shillong.	-do-	30/07/2008	3.00	83%	2009	1st 2.50 dtd 30/7/08	1 awaited	2.50	Awaited
4	Financial support towards Infrastructure Development for Setting up of North East Career Institute at Shillong	-do-	29/3/2011	393.86	28%	2014	1st 111.40 dtd 29/3/11	1 awaited	111.40	Awaited
5	Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawtnum, Nongpoh Ri Bhoi District	-do-	25/3/2011	227.13	40%	2014	1st 91.00 dtd 25/3/11	UC received	91.00	2nd Installment could not be released because of paucity of fund

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6	Sponsoring Education for 100 Children from NE States in Assam Rifles Public School, Laitkor, Shillong	-do-	30/3/2011	316.37	14%	Mar, 2015	1st 15.00 dtd 30/3/11 2nd 30.00 dtd 20/3/12	UC received	45.00	Ongoing
7	Financial assistance for the 2nd Sub Junior Men National Boxing Championship to be held in Shillong on 5th to 10th September, 2011	-do-	17/10/2011	4.00	75.00%	2012	1st 3.00 dtd 17/10/11	1 awaited	3.00	U/C yet to receive
8	Conducting 34th Junior National Archery Championship at Shillong, Meghalaya	-do-	15/12/2011	8.00	75.00%	2012	1st 6.00 dtd 15/12/11	1 awaited	6.00	U/C yet to receive
9	Financial assistance Sports Chairman's Sports Award for excellence on International and national sportsmen by the Sportmen/sportswomen in NER	-do-	23/03/2012	10.00	100.00%	2012	1st 10.00 dtd 23/3/12	1 awaited	10.00	Awaited
10	Hosting of South Asian Federation Junior Table Tennis Championship 2012 at Shillong, Meghalaya	-do-	11/6/2012	10.00	60%	2012	1st 6.00 dtd 11/6/12	1 awaited	6.00	Awaited
11	Hosting of 1st North East Taekwondo Championship at Shillong	-do-	8/9/2012	6.00	83%	2012	1st 5.00 dtd 8/9/12	1 awaited	5.00	Awaited
E		Mizoram								
1	Establishment of Regional Sports Training Central at Saidan, Kolasib	-do-	20/3/2010	495.2	59%	2013	1st 100.00 dtd 20/3/10 2nd 197.00 dtd 31/5/11	U/C received	297.00	Final installment cannot be released because of paucity of fund
2	Financial Assistance for Hosting of North East Women's Hockey League at Aizawl from 8 th November, 2010 to 17 th November, 2010	-do-	24/09/2010 29/09/2011	5.50	100%	March, 2012	1st 3.50 dtd 24/9/10 2nd 2.00 dtd 29/9/11	2nd awaited	5.50	Awaited
3	Holding of Wrestling Tournament at Aizawl among 8 (Eight) Sister States of NE from 22 nd November, 2010 to 27 th November, 2010	-do-	24/09/2010	7.50	73.33%	March, 2012	1st 5.50 dtd 24/9/10	2nd awaited	5.50	Awaited

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4	Financial assistance for organising North East Volleyball Championship for Men and Women	-do-	6/12/2010	5.00	80%	March, 2012	1st 4.00 dtd 6/12/10	2nd awaited	4.00	Awaited
5	Financial assistance for organising the 11th National Senior (Male & Female) Muay Thai Championship 2010 to be held on 7th - 14th December, 2010 at Zarkawt Branch YMA Recreation Centre, Aizawl, Mizoram.	-do-	16/12/2010	7.00	100%	March, 2012	1st 6.00 dtd 16/12/10 2nd 1.00 dtd 29/9/11	2nd awaited	7.00	Awaited
6	Financial assistance for organising 2nd East Zone Taekwando Championship and 1st East Zone Poomsae championship at Aizawl w.e.f.4th to 8th November, 2010	-do-	2/12/2010	5.00	80%	March, 2012	1st 4.00 dtd 2/12/10 2nd 1.00 dtd 23/9/11	2nd awaited	5.00	Awaited
7	Construction of Mini Sports Complex Lengpui, Mizoram	-do-	2/12/2010	470.00	71%	March, 2013	1st 188.00 dtd 2/12/10 2nd 147.83 dtd 28/8/12	UC received	335.83	awaited inspection from the NEC Officials
8	Hosting of federation Cup National Championship under Senior and Junior categories for Men and Women to be held at Aizawl, Mizoram from 8th -11th March, 2011	-do-	27/01/2011	4.00	100%	March, 2011	1st 3.50 dtd 27/01/11 2nd 0.50 dtd 23/9/11	2nd awaited	4.00	Awaited
9	Financial assistance for construction of Y.M.A. Playground Electric Branch Hnathial, Linglei District, Mizoram	-do-	28/01/2011	243.00	40%	March, 2014	1st 97.20 dtd 28/01/11	1 awaited	97.20	Awaited
10	Financial support to the students of North Estern Region for Higher Professional Courses	-do-	9/2/2011	150.00	100%	Feb,2011	1st 150.00 dtd 9/2/11	UC received	150.00	Work in progress
11	Hosting of 6th National Karate Championship at Aizawl, Mizoram	-do-	16/09/2011	6.00	66%	Sept, 2012	1st 4.00 dtd 6/9/11	UC received	4.00	Event held as scheduled. Under process for 2nd installment release
12	Proposal for organising North East Volleyball championships for Men and Women	-do-	6/12/2010 29/09/2011	5.00	100%	Sep, 2011	1st 4.00 dtd 6/12/10 2nd 1.00 29/9/11	2nd awaited	5.00	Awaited

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13	Financial support to students of North Eastern Region for higher professional courses	-do-	3/1/2012	152.54	100%	Jan, 2012	1st 152.24 dtd 3/1/12	1 awaited	152.54	Awaited
14	Financial assistance Sports Chairman's Sports Award for excellence on International and national sportsmen by the Sportmen/sportswomen in NER	-do-	23/03/2012	11.00	100%	March, 2012	1st 11.00 dtd 23/03/12	1 awaited	11.00	Sports persons rewarded
15	Hosting of 36th National Arm Wrestling Championship for Junior (Boy's and Girl's) Senior (Men & Women), Master (Men), Grand Master & Handicapped (Men) to be held in Aizawl, Mizoram	-do-	29/5/12	6.00	100%	May, 12	1st 5.00 dtd 29/5/11 2nd 1.00 dtd 18/9/12	2nd awaited	6.00	Awaited
16	Hosting of 1st North East School Basketball League, 2012 for Higher Secondary (Boy's and Girl's)	-do-	31/09/12	6.00	83%	Sept, 12	1st 5.00 dtd 31/9/12	awaited	5.00	Awaited
17	Hosting of North East Judo championship at Aizawl during 13th - 17th November, 2012	-do-	3/9/2012	6.00	83%	Nov, 12	1st 5.00 dtd 3/9/12	awaited	5.00	Awaited
18	1st North East Shooting Championship organised by Mizoram Rifle Association.	-do-	4/12/2012	4.00	75%	Jan,2013	1st 3.00 dtd 4/12/12	awaited	3.00	Awaited
19	Sports Infrastructure and requirement of sports materials for hosting of the 26th North East Games, 2012	-do-	23/1/12	150.00	128%	Jan, 12	1st 85.00 dtd 23/1/12	1 awaited	85.00	Awaited
F		Nagaland								
1	Conducting 23rd National Sub-Junior Boxing Championship at Kohima	-do-	12/12/2007	5.00	80%	Nov, 07	1st 4.00 dtd 12/12/07	1 awaited	4.00	Awaited
2	Construction of the Margeret Shishak School of Music Building at Patkai Christian College, Chumukedima	-do-	4/3/2010 8/3/2011	448.99	67%	2013	1st 121.25 dtd 4/3/10 2nd 179.60 dtd 8/3/11	UC received	300.85	Could not release due to paucity of fund
3	Financial assistance for Construction of Sports Complex at Tamlu, Longleng, Nagaland	-do-	25/3/2011 29/09/2011	474.00	47%	2013	1st 35.10 dtd 25/3/11 2nd 190.00 dtd 20/9/11	1 awaited	225.10	Awaited
4	Financial assistance for construction of shaded gallery at IG stadium, Kohima, Nagaland	-do-	25/3/2011	283.47	35%	2014	1st 100 dtd 25/3/11	1 awaited	100.00	Awaited

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5	Construction of Community Service Centre for Welfare of Rural Community at Chumukedima, Dimapur, Nagaland	-do-	26/3/2011	471.00	33%	Mar,2014	1st 109.00 dtd 26/3/11 2nd 47.00 dtd 18/9/12	UC received	156.00	Work in progress
6	Financial support to the student of North Eastern Region for Higher Professional Courses	-do-	3/01/2012	23.81	100%	Jan, 2012	23.806 dtd 3/1/12	awaited	23.81	Progress report awaited
7	Financial assistance for Chairman's Sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER	-do-	12/6/2012 28/09/12	18.00 5.00	100%	June, 12 Aug, 12	1st 18.00 dtd 12/6/12 2nd 5.00 dtd 28/9/12	1 awaited	23.00	Awaited
G		Sikkim								
1	Financial assistance for Chairman's Sports Award for excellence on International and National sportsmen by the sportsmen/sportswomen in NER	-do-	9/6/2011 20/11/2012 20/11/12	8.00 5.00 5.00	100%	June, 11 Nov, 12 Nov, 12	1st 8.00 dtd 9/6/12 2nd 5.00 dtd 20/11/12 3rd 5.00 dtd 20/11/12	awaited	18.00	Sports persons rewarded
2	Organising NEC Dr. T.Ao, Memorial Football Tournament at Sikkim	-do-	21/12/2011	49.55 (Revised)	89%	Dec	1st 35.00 dtd 21/12/11 2nd 5.50 dtd 22/8/12 3rd 4.09 dtd 17/10/12	awaited	44.59	Awaited
3	Financial support to the student of North Eastern Region for Higher Professional Courses	-do-	3/1/2012	61.68	100%	Jan, 2012	1st 61.68 dtd 3/1/12	awaited	61.68	Progress report awaited.
4	Organizing the 5th North East Fide Rating Chess Tournament, 2012	-do-	21/3/2012	4.00	75%	-	1st 3.00 dtd 21/3/12	awaited	3.00	Progress report awaited.
H		Tripura								
1	Construction of Boundary Wall of Boys Hostel (RIPSAT), Agartala	-do-	30/1/06	8.00	75%	Jan, 07	1st 6.00 dtd 30/1/06	1 awaited	6.00	Awaited
2	Financial assistance sports chairman's sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER	-do-	25/3/2011	33.00	100%	March, 2011	1st 33.00 dtd 25/3/11	UC received	33.00	Sports persons rewarded
3	Financial support to the students of North Eastern Region for higher professional courses	-do-	3/01/2012	145.34	100%	Jan, 2012	145.34 dtd 3/1/12	awaited	145.34	Progress report awaited.
4	North East Inter State Badminton Championship 2011-Seeking NEC assistance, Tripura.	-do-	23/09/2011	4.00	75%	Sept, 2012	1st 3.00 dtd 23/9/11	1 awaited	3.00	Awaited

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5	Financial assistance Sports Chairman's Sports Award for excellence on International and national sportsmen by the Sportmen/sportswomen in NER	-do-	23/03/2012 28/09/12	15.00 5.00	100%	March, 2012 Aug, 12	1st 15.00 dtd 23/3/12 2nd 5.00 dtd 28/9/12	UC received	20.00	Sports persons rewarded
Grand Total										
Misc. Training										
1	Employment Oriented Training NIIT Kolkata	Kolkatta	29/12/08	117.00	30%	March, 09	1st 35.10 dtd 29/12/08	1 awaited	35.1	Awaited
2	Establishment of Mountaineering & Adventure Sports Institute in the North Eastern Region and conduct of Training Programme (IMF New Delhi)	Delhi	27/3/09	41.85	76%	March, 10	1st 31.85 dtd 27/3/09	1 awaited	31.85	Awaited
3	Training on Ayurveda Therapist (IGNOU)	Meghalaya	7/1/2010	9.60	10%	2011	1st 6.00 dtd 7/1/2010	awaited	6.00	Awaited
4	One Year Post Graduate Diploma Programme in Rural Development (NIRD)	Assam	19/2/2010 (2nd batch)	16.00	10%	2011	1st 10.00 dtd 19/2/10	awaited	10.00	Awaited
5	Vocational Training Programme in the hearing disability sector (IGNOU)	Meghalaya	17/3/2010	11.31	10%	2011	1st 8.31 dtd 17/3/10	awaited	8.31	Awaited
6	Training Programme for the unemployed youth of NER-Indo Danish Tool Room MSME, Hamshedpur	Jamshedpur	20/3/2010	80.64	75%	2013	1st 60.64 dtd 20/3/10	awaited	60.64	Awaited
7	Job Oriented Training Programme at Central Institute of Plastics Engineering & Technology (CIPET), Guwahati/Imphal	Assam	20/3/2010 17/3/2011	120.00	100%	2011	1st 80.00 dtd 20/3/10 2nd 40.00 dtd 17/3/11	2nd awaited	120.00	Awaited
8	Imparting Training in varous courses to the Unemployed Educated Youth of NER (Third Eye Infosys)	Assam	23/3/2010	254.25	100%	2011	1st 106.20 dtd 23/3/10 2nd 75.90 dtd 31/12/09 3rd 41.175 dtd 17/3/10	2nd awaited	254.25	Awaited
9	Capacity Building Programme for Rural Development Functionaries in NER (NIRD Guwahati)	Assam	23/3/2010	3.08 (A/A) 24.60 (Revised)	100%	2011	1st 1.475 23/3/10 2nd 18.125 dtd 24/9/10 3rd 5.00 dtd 20/9/11	2nd awaited	24.60	Awaited
10	Skill Development Training Programme – ob Hairstyle and Beauty Care NEITCO	Assam	20/3/2010 20/09/2011	273.27	100%	2011	1st 109.30 dtd 20/3/10 2nd 109.30 dtd 29/12/10 3rd 54.67 dtd	2nd awaited	273.27	Awaited

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11	Training Programme on Research Methodology at Department of Education, NEHU Tura Campus, Tura	Meghalaya	24/9/2010	0.60	100%	March, 12	1st 0.50 dtd 24/9/10 2nd 0.10 dtd 30/9/10	2nd awaited	0.60	Awaited
12	Training Programme for capacity building amongst heritage managers of the North Eastern Region	New Delhi	7/3/2011	10.54	81%	March, 12	1st 8.54 dtd 7/3/11	awaited	8.54	Awaited
13	Capacity building of development functionaries on sustainable livelihood approaches in rural areas of North East India	Assam	14/3/2011	57.28	61%	April, 2010	1st 35.00 dtd 14/3/11	awaited	35.00	Awaited
14	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM)	Hyderabad	14/3/2011	8.00	75%	Aug, 2011	1st 60.00 dtd 14/3/11	awaited	6.00	Awaited
15	Conducting Training & Skill up-gradation in the Construction sector for NER (CIDC)	New Delhi	28/3/2011	31.36	63%	March, 12	1st 20.00 dtd 28/3/11	awaited	20.00	Awaited
16	Employment Oriented Training New Horizon Kolkata	Kolkatta	29/3/2011	143.25	100%	Sep, 2011	1st 58.88 dtd 29/3/11	awaited	143.25	Awaited
17	Conducting training on (a) Gemstone cutting & Polishing and (b) Traditional and Fancy Jewellery making for the NER (IIE Guwahati)	Guwahati	28/3/2011	131.18	57%	March, 2012	1st 75.00 dtd 28/3/11	awaited	75.00	Awaited
18	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM)	Hyderabad	19/01/2012	6.00	16%	Jan.2013	1st 5.00 dtd 19/1/12	awaited	5.00	Awaited
19	Skill Development Training Programme – on Hair Style and Beauty Care NEITCO	Assam	3/2/2012	143.00	80%	Dec, 2012	1st 57.20 dtd 3/2/12 2nd 57.20 dtd 13/9/12	awaited	114.40	Awaited
20	Training on Automobiles repairing The George Telegraph Training Institute, Guwahati	Assam	24/2/2012	17.45	40%	2013	1st 6.98 dtd 24/2/12	U/C received	6.98	Process 2nd Instal
21	Training on Tourism & Hospitality Management Jetwing Institute, Guwahati	Assam	7/3/2012	169.50	40%	Jan, 2013	1st 67.80 dtd 7/3/12	awaited	67.80	Awaited
22	Imparting Training in Retail Management to the unemployed educated youths of NER Third Eye Infosys Ltd, Guwahati	Assam, Manipur, Meghalaya	21/03/2012	60.20	80%	Sep, 13	1st 24.08 dtd 21/3/12 2nd 24.08 dtd 21/11/12	awaited	48.16	Awaited
23	Training on CAT/MAT Exam T.I.M.E. Agartala	Tripura	22/03/12	70.49	40%	2013	1st 28.20 dtd 22/3/12	awaited	28.20	Awaited

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24	Training on Bank PO Exams T.I.M.E. Agartala	Tripura	22/03/12	75.04	40%	2013	1st 30.01 dtd 22/3/12	awaited	30.01	Awaited
25	Training on CAT/MAT Exam C.L. Educate Limited	New Delhi	23/03/12	70.49	40%	2013	1st 28.20 dtd 23/3/12	awaited	28.20	Awaited
26	Training on UPSC Exams Slongshot Solution, Guwahati	Assam	23/03/2012	173.00	80%	2013	1st 69.20 dtd 23/3/12 2nd 69.20 dtd 21/11/12	awaited	138.40	Awaited
27	Vocational courses in Hotel and Restaurant Operation by Food Craft Institute, Tura	Meghalaya	26/03/2012	32.39 (Revised)	93%	2013	1st 13.22 dtd 26/3/12 2nd 17.17 dtd 22/11/12	awaited	30.39	Awaited
28	Training on Computer Hardware & Networking, Software & Programme and BPO Third Eye Infosys Ltd. Guwahati	Assam	26/03/2012	265.00	65%	Sep, 13	1st 51.00 dtd 26/3/12 2nd 120.00 dtd 3/12/12	awaited	171.00	Awaited
29	North East Education Conference on Technology on Teacher's Education	Assam	25/3/2011	3.14	100%	3 Months	1st 2.65 dtd 25/3/11 2nd 0.49 dtd 20/6/12	awaited	3.14	Awaited
30	Aid At Action	Assam	14/8/12	15.12	1%	4 Months	1st 6.05 dtd 14/8/12	awaited	6.05	Awaited
31	Job oriented training programme on cutting sewing, dress making and fashion designing, NEITCO, Guwahati	Assam	16/01/2013	139.24	70%	2014	1st 50.00 dtd 16/01/2013	awaited	50.00	Awaited
	Total			2374.56					1790.14	
J	Support for Preparation of DPR									
1	National Development Volunteer Scheme	Delhi	20/3/2009	13.00	100%	March, 09	1st 8.00 dtd 20/3/09 2nd 5.00 dtd	1 awaited	13.00	Awaited
	Total			13.00					13.00	
K	Skill Upgradation of Teacher's in NER									
L	Promotion of Fashion Technology									
1	Promotion of Fashion Technology NIFT	Meghalaya	21/01/2010	44.10	56.68%	-	1st 25.00 dtd 21/1/10	1 awaited	25.00	Awaited
	Total			44.10					25.00	
M	Support of NER Education Council (NEREC)									
1	Revamping of Education in NER - Improvement in quality of teaching in Science and Math's in Schools - Skill Upgradation - cum - motivation course	Meghalaya	13/3/09	165.05	69.00%	March, 09	1st 99.41 dtd 13/3/09 2nd 16.00 dtd 21/3/2011	2nd awaited	115.41	Awaited

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2	Job Oriented Skill Development training through IT Sector Arunachal Pradesh	Arunachal Pradesh	26/03/2012	45.75	40%	Sep, 13	1st 20.00 dtd 26/3/12	awaited	20.00	Awaited
3	Teacher's training to DERT, Shillong.	Meghalaya	26/03/12	48.77	40%	Sep, 13	1st 16.00 dtd 26/3/12	awaited	16.00	Awaited
Total				259.57					151.41	
N	Other States									
1	Infrastructure Development works towards providing of furniture for working women hostel of NE States at Jasola, Delhi	Delhi	29/3/2011	13.13	100%	2011	1st 13.13 dtd 29/3/11	1 awaited	13.13	Awaited
2	Construction of Rajiv Gandhi Girls Hostel (500 capacity) at Dhaka Housing complex, university of Delhi, Banda Marg, Delhi	Delhi	29/3/2011	300.00	100%	2012	1st 300.00 dtd 29/3/11	1 awaited	300.00	Awaited
3	Infrastructure Development works towards arrangement of water, electricity sewage connection etc for working women hostel of NE states at Jasola, Delhi	Delhi	30/3/2011	29.41	100%	March, 2011	1st 29.41 dtd 30/3/11	1 awaited	29.41	Awaited
4	Construction of Working Women Hostel for Women from the North Eastern States at Jasola, New Delhi	Delhi	26/03/2012	156.31	10%	March,13	1st 15.00 dtd 26/3/12	1 awaited	15.00	Awaited
5	Construction of Rajiv Gandhi Girl's Hostel (500 Capacity) at Chaka New Delhi	Delhi	23/03/2012	249.8	100%	March, 2012	1st 249.80 dtd 23/3/12	1 awaited	249.8	Awaited
Total				748.65					607.34	

Science & Technology Sector

(Rs. in Lakhs)

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A	2	3	4	5	6	7	8	9	10	11
	2552	Arunachal Pradesh								
1	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	-do-	13/09/2010	24.12	82%	2011-12	1st Inst 10 lakh 13/9/2010 2nd Inst 10 lakh 29/6/2012	10	20.00	awaited
2	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh	-do-	22/10/2010	26.50	76%	2011-12	1st Inst 10 lakh 22/10/2010 2nd Inst 10 lakh 8/6/2012 3rd Inst 4 lakh 6/3/2013	10	20.00	awaited
3	Online Connectivity of Schools & Process Information Management Systems For Department of School Education,Arunachal Pradesh	-do-	30/3/2011	284.00	79%	2011-12	1st Inst 74.16 lakh 17/03/2010 2nd Inst 90 lakh 30/03/2011 3rd Inst 58.20 lakh 22/11/2011 4th Inst 50 lakh 23/01/2013	164.16	272.36	awaited
4	Mapping Management & Analysis of Medical and Aromatic Plants in Arunachal Pradesh Using GIS and Phyto Chemical & Molecular Technique(NERIST)	-do-	d 26/03/ 2012	212	Recently Sanctioned	2012-13	1st Inst 37.97 lakh 23/3/2012	U.C awaited	37.97	Recently Sanctioned
B		Assam								
1	"Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)."	-do-	7/12/2009	24.52	76%	2011-12	1st Inst 10 lakh 7/12/2009 2nd Inst 9 lakh 30/3/2012	10	19.00	awaited
2	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly	-do-	30/09/2010	22.25	45%	2011-12	1st Inst 10 lakh 4/11/2010 2nd Inst 7 lakh 30/3/2012	10	17.00	awaited
3	Research work on Studies on the Immunology Efficiency of Muga Silk Worm Antheramea	-do-	30/3/2012	18.16	94%	2012-13	1st Inst 10 lakhs 29/3/2011 2nd Inst 7 lakhs 30/3/2012	10	17.00	awaited

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4	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedlings to the large Scale Growers of the Region (Assam)	-do-	30/3/2012	49.95	44%	2012-13	1st Inst 10.94 lakhs 28/3/2011 2nd Inst 11 lakhs 30/3/2012 3rd Inst 15 lakhs 24/9/2012	21.94	36.94	awaited
5	IT Application- ICR system Gwh Univ-	-do-	20/07/2004	35.62	90%	2010-11	1st Inst 32.05 lakh 20/07/2004	32.05	32.05	awaited
6	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory	-do-	28/02/2011	206.71	25%	2012-13	1st Inst 50 lakh 28/2/2011 2nd Inst 45 lakh 3/9/2012	50	95.00	awaited
7	Online/Realtime Seismic Network for Disaster Mitigation in North East India	-do-	28/03/2009	170.00	70%	2011-2012	1st Inst 25 lakhs 28/03/2009 2nd Inst 30 lakhs 23/03/2010 3rd Inst 30 lakhs 28/01/2011 4th Inst 27.79 lakhs 23/03/2012	112.79	112.79	awaited
8	Setting up of model rain water harvesting system in NIRD - NERC Guwahati	-do-	11/01/2013	7.55	39%	2012-13	1st Inst 3 lakh 11/1/2013	UC awaited	3.00	awaited
9	Seismic vulnerability assesment of major cities in NER,Jorhat	-do-	11/01/2013	184.25	29%	2012-13	1st Inst 55 lakh 11/1/2013	UC awaited	55.00	awaited
C		Manipur								
1	Remote Sensing Application Schemes	-do-	18/03/2003	251.00	92%	2010-11	1st Inst 100 lakhs 18/03/2003 2nd Inst 33 lakhs 4/02/2008 3rd Inst 27 lakhs 25/03/2008 4th Inst 70 lakhs 28/03/2009	230.00	230.00	awaited

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D		Meghalaya								
1	Remote Sensing Application Schemes (RS infrastructure)	-do-	8/1/2004	201	87%	2010-11	1st Inst 100 lakhs 8/01/2004 2nd Inst 50 lakhs 23/03/2005 3rd Inst 40 lakhs 27/03/2007	150	190.00	awaited
2	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion.."	-do-	10/10/2011	24.66	50%	2011-12	1st Inst 10 lakh 22/03/2010 2nd Inst 10 lakh 10/10/2011	10	20.00	awaited
3	E-Gov Infrastructure	-do-	8/1/2004	270	91%	2010-11	1st Inst 100 lakh 8/01/2004 2nd Inst 106.42 lakh 25/07/2005 3rd Inst 45 lakh 25/07/2005	251.42	251.42	awaited
4	IT Education Programme for schools in Meghalaya	-do-	26/03/2011	221.20	85%	2012-13	1st Inst 86.30 lakh 26/3/2011 2nd Inst 100.50 lakh 15/2/2012 3rd Inst 24.40 lakh 20/12/2012	186.80	211.20	awaited
5	IT Education Programme at 100 schools in Meghalaya	-do-	28/2/2012	441.55	25%	2011-12	1st Inst 75 lakh 28/2/2012 2nd Inst 175.60 lakh 17/12/2012	U.C awaited	250.60	awaited
6	Geo-physical studies in Southern part of Shillong Plateau using Micro Earthquake Technique	-do-	2/3/2012	123.70	30%	2011-12	1st Inst 35 lakh 12/3/2012 2nd Inst 55 lakh 31/8/2012	U.C awaited	90.0	awaited
7	Space based information KIOSK(SBIK) for NER	-do-	15/11/2012	31.62	report awaited	2012-13	1st Inst 20 lakh 16/11/2012	U.C awaited	20.00	report awaited
8	Office of Automation of SMELC (Social Mobilization Experimentation & Learning Centre) Building at Tura, West Garo Hills.	-do-	14/6/2012	51.89	78%	2012-13	1st Inst 40 lakh 14/6/2012	U.C awaited	40.0	awaited

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9	setting up of North Eastern Space Application Centre (NE-SAC)	-do-	28/03/2000	2000	40%	2010-11	1st Inst 25 lakh 28/03/2000 2nd Inst 200 lakh 26/03/2001 3rd Inst 150 lakh 14/03/2002 4th Inst 50 lakh 18/03/2003 5th Inst 64.34 lakh 27/03/2003 6th Inst 300 lakh 26/03/2004	789.34	789.34	awaited
10	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO)	-do-	10/3/2005	1824	10-15%	2013-14	1st Inst 200 lakh 10/03/2005 2nd Inst 26.42 lakh 30/03/2007	U.C awaited	226.42	awaited
E		Mizoram								
1	Computerization of Cadastral Maps in Lunglei District of Mizoram	-do-	16/03/2005	208	94%	2010-11	1st Inst 100 lakh 16/03/2005 2nd Inst 50 lakh 18/10/2006 3rd Inst 45 lakh 26/09/2007 4th Inst 8 lakh 22/03/2013	195	203.00	awaited
2	IT Education and Science & Technology Awareness Programme Programme at 100 schools in Mizoram	-do-	21/10/2011	457.011	16%	2012-13	1st Inst 69 lakh 21/10/2011 2nd Inst 100 lakh 27/8/2012	69	169.00	awaited
F		Nagaland								
1	Remote Sensing Application	-do-	18-03-2003	110.00	97%	2010-11	1st Inst 80 lakh 18/03/2003 2nd Inst 27 lakh 29/08/2007	107	107.00	awaited
2	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	-do-	23/9/2010	345.59	57%	2011-12	1st Inst 94.41 lakh 23/3/2010 2nd Inst 100 lakh 23/9/2010 3rd Inst 100 lakh 23/6/2011	194.41	294.41	awaited

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3	Geo-resources of kohima and Dimapur Urban areas of Nagaland	-do-	31/05/2011	120.00	75%	2012-13	1st Inst 60 lakh 31/5/2011 2nd Inst 30 lakh 6/3/2012 3rd Inst 20 lakh 28/12/2012	90	110.00	awaited
G		Sikkim								
1	Sikkim E-Education Infosys for Sikkim	-do-	29/01/2009	444.00	45%	2011-12	1st Inst 100 lakh 29/01/2009 2nd Inst 50 lakh 14/03/2011	150	150.00	awaited
2	Computerization of the Examination Data Processing System at the State Public Service Commission	-do-	29 /03/2011	44.4415	68%	2012-13	1st Inst 30.116 lakh 29/3/2011 2nd Inst 10 lakh 16/11/2012	30	40.00	awaited
H		Tripura								
1	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	-do-	18/03/2003	200.000	95%	2010-11	1st Inst 75 lakh 27/12/2004 2nd Inst 50 lakh 27/12/2004 3rd Inst 35 lakh 27/03/2007 4th Inst 30 lakh 21/01/2008	160	190.00	awaited
2	Installation of Intelligent Character Recognition System at Tripura University in Tripura	-do-	31/03/2008	40.9565	74%	2010-11	1st Inst 30 lakh 31/03/2008	30	30.00	awaited
3	Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission	-do-	25/03/2008	81.913	U.C under examination	2010-11	1st Inst 30 lakh 25/03/2008	30	30.00	awaited
4	1 st Tripura Science Congress	-do-	17/12/2011	21.80	69%	2012-13	1st Inst 18 lakh 13/12/2011	UC awaited	18.00	awaited

Sl. No.	Name of the projects/Schemes	State which it pertains to	Date of Approval of the project	Estimated cost of the Project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date[1st week of the month]	Progress of work till [1st week of the month]
A	2	3	4	5	6	7	8	9	10	11
	3601	Arunachal Pradesh								
1	Project proposal for Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh	-do-	22/03/2011	222.90	37%	2010-2011	1st Inst 28.40 lakhs date 22/3/2010 lakhs 2nd Inst 55 lakhs date 21/03/2011	28.40	83.40	awaited
2	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	-do-	26/03/ 2011	272.45	37%	2012-13	1st inst 100 lakhs 26/03/2011	U.C awaited	100.00	awaited
3	Mapping and Monitoring of Shifting Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique	-do-	5/03/ 2012	266.48	Recently Sanctioned	2012-13	1st Inst 49 lakh 5/3/2012	U.C awaited	49.00	Recently Sanctioned
4	Development of Human Resources Management System, Arunachal Pradesh	-do-	22/03/ 2012	303	Recently Sanctioned	2012-13	1st Inst 110 lakh 22/3/2012	U.C awaited	110.00	Recently Sanctioned
5	Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and Technological Intervention in the Hill Road construction to improve the life of hill roads and construction of a demo Road	-do-	24/05/ 2012	299.33	Recently Sanctioned	2013-14	1st Inst 90 lakh 24/5/2012	U.C awaited	90.00	Recently Sanctioned
B		Manipur								
1	Disaster Management system of Manipur(MARSAC)	-do-	10/12/2012	223.00	Recently Sanctioned	2012-13	1st Inst 70 lakh 10/12/2012	U.C awaited	70.00	Recently Sanctioned
2	Setting up of 50 seats Digital Planetarium at Manipur Science Centre.	-do-	15/3/2012	220.50	29%	2012-13	1st Inst 62 lakh 15/3/2012	U.C awaited	62.00	awaited
C		Meghalaya								
1	setting up of digital panetarium in the shillong Science Centre	-do-	30/11/2012	250.00	report awaited	2012-13	1st Inst 90 lakh 30/11/2012	U.C awaited	90.00	report awaited
D		Mizoram								
1	Mizoram Infrastructure information and monitoring system(Mizoram Remote sensing application centre)	-do-	10/12/2012	201	Recently Sanctioned	2012-13	1st Inst 70 lakh 10/12/2012	U.C awaited	70.00	Recently Sanctioned

Sl. No.	Name of the projects/Schemes	State which it pertains to	Date of Approval of the project	Estimated cost of the Project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date[1st week of the month]	Progress of work till [1st week of the month]
2	Establishment of Rural Information Kiosks in 300 villages in the state of Mizoram	-do-	1/3/2012	489.85	27%	2013-14	1st Inst 130 lakh 1/3/2012 2nd Inst 90 lakh 29/11/2012	130	220.00	awaited
E		Nagaland								
1	High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland	-do-	5/03/2012	352.70	20%	2012-13	1st Inst 69 lakh 5/3/2012 2nd Inst 105 lakh 14/12/2012	69	174.00	awaited
2	Development of School Info. System at selected schools in Nagaland	-do-	5/3/2012	212.00	19%	2012-13	1st Inst 40 lakh 5/3/2012 2nd Inst 80 lakh 17/8/2012	40	120.00	awaited
3	Preparatory Equipments under Management of Natural Calamities for the State of Nagaland	-do-	24/4/2012	235.78	30%	2012-13	1st Inst 70 lakh 24/4/2012 2nd Inst 85 lakh 18/12/2012	70	155.00	awaited
F		Sikkim								
1	Computerization of Food and Civil Supplies and Consumers Affairs Department	-do-	16/03/ 2011	423.90	24%	2012-13	1st inst 100 lakhs date 16/03/ 2011	U.C awaited	100.00	awaited
2	IT System for Water Management (Sikkim)	-do-	22/3/2012	395.00	22%	2012-13	1st Inst 72 lakh 22/3/2012	U.C awaited	72.00	awaited

Information & Public Relations Sector

MH - 3601, SH-35

Rs. in lakhs

SI No.	Name of the Project/ Scheme	State which it pertains to	Date of Approval of the project	Estimated cost of the project	Target date of completion	Physical target of work	Istallments released so far with date	Status regarding UCs	Amount released till date (1st week of the month)	Progress of work till (1st week of the month)
1	2	3	4	5	7		8	9	10	11
1	Protection/ Preservation of Archeological Part at Itafort (Southern Gate) Itanagar, Arunachal Pradesh	Arunachal Pradesh	01.12.2010	Rs. 370.00 90% Rs. 333.00	10.03.2013	70%	3 inst. Rs. 120.00 (06.12.2010) Rs. 150.00 (21.9.2011)	Utilized	270.00	70%
2	Deori Tribal Cultural Complex, Narayonpur Lakhimpur District, Upper Assam	Assam	2.4.2012	Rs. 497.00 90% Rs. 447.30	3 years	0%	Rs. 120.00 (25.04.2012)	Awaited	120.00	0%
3	Extension & Modernization Galleries of J.N. State Museum at Itanagar, Arunachal Pradesh	Arunachal Pradesh	2.4.2012	Rs. 495.00 90% Rs. 445.50	3 years	0%	Rs. 120.00 (25.04.2012)	Awaited	120.00	0%
4	Don Bosco Community Information Centre, Mawlai, Shillong	Meghalaya	20.04.2012	Rs. 399.00 90% Rs. 359.10	3 years	0%	Rs. 130.00 (01.05.2012)	Awaited	130.00	0%
5	Construction of Cultural Centre-cum-Auditorium at Vaivakawn, Mizoram	Mizoram	30.01.2013	Rs. 619.10 90% Rs. 557.19	3 years	0%	Rs. 145.00 (31.12.2012)	Awaited	145.00	0%
6	Renovation of Auditorium & Classrooms of Jawaharlal Nehru Manipur Dance Academy	Manipur	27.02.2013	Rs. 402.29 90% Rs. 362.06	3 years		Rs. 85.00 (27.02.2013)		85.00	
7	Renovation of Auditorium & Classrooms of Jawaharlal Nehru Manipur Dance Academy	Arunachal Pradesh	27.02.2013	Rs. 495.00 90% Rs. 445.50	3 years		Rs. 100.00 (27.02.2013)		100.00	