

Monthly Report on Status of Funding of NEC Projects/ Schemes for the Month of January, 2011

Name of the Sector- Agriculture & Allied

(Rs. In lakhs)

Sl. No	Name of the project/scheme	State to which it pertains	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Progress of work till 1 st week of the month
1	Strengthening of Existing Duck Breeding Farmin Kaliabor, Nagaon, Assam	Assam	31.03.2000	110.45 (NEC's share is Rs. 99.405 lakhs)	Strengthening of the existing farm	March, 2002	2	U/C for Rs. 41.00 lakhs received	86.00	Progress report is awaited
2	Rejuvenation of Orange Mandarin in Tripura	Tripura	25.2.2003	370.44 (NEC's share is Rs. 333.40 lakhs)	Orange farming	March, 2007	5	U.C. received for the full amount released.	281.36	Progress report received
3	Establishment of Broiler Duck Breeding Farm at R.K. Nagar	Tripura	14.11.2003	128.71 (NEC's share is Rs. 115.84 lakhs)	Farm for broiler duck breeding	March, 2005	3	U/C for Rs. 97.28 lakhs received	97.28	Progress report received
4	Integrated Poultry Farming at Kumrek, Rangpo, East Sikkim	Sikkim	12.1.2005	200.82 (NEC's share is Rs. 195.74 lakhs)	Poultry farming	January, 2007	5	U/C received for Rs. 177.00 lakhs	195.74	Progress report is awaited
5	Setting-up of a cold storage unit at Dimapur, Nagaland (5000 M.T)	Nagaland	12.01.2006	63.75(NEC's share is Rs. 57.00 lakhs)	To establish the cold storage	Jan-07	3	U/C for Rs 50.00 received	57.000	Progress report is awaited
6	Promotion of Organic Food Production in Nagaland	Nagaland	18.3.2005	107.00 (NEC's share is Rs. 96.30 lakhs)	Organic food production	March, 2007	5	U/C for Rs. 48.26 lakhs received	96.301	Progress report is awaited
7	Establishment of Cold Storage Unit at Gosaigaon	Assam	25.7.2005	348.8 (NEC's share is Rs. 313.92) lakhs	To establish the Cold Storage	January, 2007	3	U/C received for Rs. 305.82 lakhs	313.920	Progress report is awaited
8	Construction of Cold Storage at Satchand, Tripura	Tripura	8.2.2006	110.845 (NEC's share is Rs. 99.76)	To establish the cold storage	March, 2007	3	U/C for Rs. 50.00 lakhs received	75.00	Progress report is awaited

9	Tingrai Pathar Demonstration Project at Digboi and Makum Blocks of Tinsukia District	Assam	10.3.2006	148.96	Double cropping demonstration project	March, 2007	2	UC for Rs. 110.00 lakhs received	110.00	Progress report is awaited
10	Integrated Horticulture Development in Ambam area under Lower Subansiri District	Arunachal Pradesh	16.3.2006	107.09 (NEC's share is Rs. 96.38 lakhs)	Development of horticulture	March, 2007	3	U/C for Rs. 74.31 lakhs received	84.31	Progress report is awaited
11	Cultivation of Kiwi in Mizoram	Mizoram	11.09.2006	86.37 (NEC's share is 77.73)	Cultivation of Kiwi	September, 2007	3	U/C for Rs. 75.00 lakhs received	77.73	Progress report is awaited
12	Fish Seed and Table fish production farm at Chumukedima village, Dimapur District, Nagaland	Nagaland	18.09.2006	171.27 (NEC's share is 154.14)	Table fish production	September, 2008	5	U/C for Rs.131.72 lakhs received	154.14	Progress report is awaited
13	Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts	Arunachal Pradesh	22.1.2008	331.45(NEC's share is Rs. 298.305 lakhs)	Double cropping	March, 2009	1	U.C. for Rs. 130.00 lakhs received	130.00	UC was not in proper format. Hence, the same is asked for.
14	Establishment of Community Mushroom Production & Cultivation Centre at Damdaii	Mizoram	13.3.2008	66.128 (NEC's share is Rs. 59.515 lakhs)	Cultivation of Mushroom	March, 2009	2	U.C. received for Rs. 30.00 lakhs.	52.00	2 nd installment released (Progress report is awaited). The project is required to be inspected.
15	Diversification of Crops –Double Cropping in Manipur	Manipur	17.12.2009	463.32 lakhs (NEC's share is Rs.416.99 lakhs)	Double Cropping	17.12.2011	1	UC is awaited	166.80 lakhs	Progress report is awaited

16	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland	Nagaland	17.12.2009	299.38 lakhs(NEC's share is Rs. 269.44 lakhs)	Double Cropping	17.12.2010		2	U/C for Rs. 120.00 lakhs received including State share i.e Rs 12.00 lakhs	216.00	Progress report is awaited
17	Integrated Community Large Cardamom and Orange Plantation in Jhum land at Restaring, Korapu, Tarak Langdi and Galang Putung Villages under Tarak Circle of Kurung Kumey District.	Arunachal Pradesh	08.01.2010	246.36 lakhs(NEC's share is Rs. 221.721 lakhs)	Cultivation of large cardamom and orange	31.3.2012		1	Awaited	88.69 lakhs	Progress report is awaited
18	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts.	Nagaland	08.01.2010	398.46 lakhs(NEC's share is Rs. 358.61 lakhs)	State Pig Breeding Farm at Medziphema and Jalukie, Nagaland	31.02.2012		2	U/C for Rs. 143.44 lakhs received on 12.11.2010	253.44 lakhs	Progress report received
19	Establishment of Large Cardamom Garden at Rissi village under Palin Circle of Kurung Kumey District	Arunachal Pradesh	20.01.2010	111.69 lakhs (NEC's share is Rs. 100.52 lakhs)	Plantation of Cardamom at Rissi village	31.3.2012		1	Awaited	40.21 lakhs	Progress report is awaited
20	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning	Meghalaya	29.01.2010	496.64 lakhs (NEC's share is Rs. 446.97 lakhs)	Regional Training Centre at Umsning	31.03.2012		1	Awaited	178.78 lakhs	Progress report is awaited
21	Establishment of Orange and Cardamom at Chesing Rijo (Magria) village of Eastern Circle, Upper Subansiri District	Arunachal Pradesh	05.02.2010	136.00 lakhs (NEC's share is Rs. 122.40 lakhs)	Plantation of Orange and Cardamom			2	U/C for Rs. 49.00 lakhs received on 04.01.2011	98.00 lakhs	Progress report is awaited

22	Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock Sector	Sikkim	15.02.2010	342.92 lakhs (NEC's share is Rs. 308.63 lakhs)	Strengthening, Extension and Training Cell for development of Livestock sector.	31.3.2012		1	Awaited	123.45 lakhs	Progress report is awaited
23	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram	Mizoram	11.03.2010	302.12 lakhs (NEC's share is Rs. 271.90 lakhs)	Cultivation of Grape	11.03.2010		1	Awaited	108.77 lakhs	Progress report is awaited
24	Seminar/Workshop/Training /Meeting in respect of NERCRMS (IFAD)	NER	16.03.2010	2.40 lakhs	Support for participation of North Eastern Region Community Resource Management Project (NERCRMS) SHGs in International Trade Fair organized by Fair Trade, Nepal during 8-10, March, 2010	10.03.2010		1	U/C for Rs. 2.00 lakhs received	2.00 lakhs	Progress report and statement of accounts awaited.
25	Integrated Farming System	NER	19.03.2010	293.21 lakhs	Cultivation of Paddy-cum-Fish, Potato, Ginger and Vegetable	Not available		2	UC received for Rs. 110.00 on 19.08.2010	185.00 lakhs	Progress report is awaited
26	Plantation/Rejuvenation of Citrus, Parkia	NER	19.03.2010	206.78 lakhs	Plantation of Citrus, Banana, Arecanut	Not available		2	UC received for Rs. 30.00 lakhs on 19.08.2010	80.00 lakhs	Progress report is awaited

27	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh	Arunachal Pradesh	22.03.2010	450.00 lakhs (NEC's share is Rs. 135.00 lakhs)	Cultivation of Orange	22.03.2012		1	Awaited	54.00 lakhs	Progress report is awaited
28	Bee keeping and Honey Development in Nagaland	Nagaland	23.03.2010	450.00 lakhs (NEC's share is Rs. 405.00 lakhs)	Awareness campaign, Capacity Building and Skill Up-gradation	23.03.2013		2	UC received for Rs. 52.87 lakhs on 02.11.2010	252.87 lakhs	Progress report received
29	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya	Meghalaya	23.03.2010	439.94 lakhs (NEC's share is Rs. 395.94 lakhs)	Cultivation of Horticulture crops and Vegetables, Establishment of Hub as a demonstration unit, capacity building	23.03.2012		1	Awaited	158.38 lakhs	Progress report is awaited
30	Ideal Fish and Fish Seed Production	Meghalaya	23.03.2010	139.33 lakhs (NEC's share is Rs. 125.40 lakhs)	Fissh Seed and Table Fish production	23.03.2011		1	Awaited	50.16 lakhs	Progress report is awaited. Government of Meghalaya has released the fund provided by NEC.
31	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts	NER	25.03.2010	379.76 lakhs	Cultivation of Tea, Kiwi, Floriculture, Mushroom and Pine Apple	Not available		2	UC received for Rs. 30.00 lakhs on 19.08.2010	65.50 lakhs	Progress report is awaited

32	Participation of NERAMAC at INDIA PACK 2010 at Mumbai Exhibition Centre	NERAMAC	25.03.2010	8.94 lakhs	Participation of NERAMAC at INDIA PACK 2010	03.10.2010		2	UC received for Rs. 3.44 lakhs on 21.12.2010	8.94 lakhs	Progress report is awaited
33	Integrated Project on Income Generation through Animal Husbandry and Livestock	NER	25.03.2010	243.66 lakhs	Development of Poultry, Piggery and Dairy	Not available		2	UC received for Rs. 20.00 lakhs on 19.08.2010	75.00 lakhs	Progress report is awaited
34	Support for NEAT Fest and Sales Stalls/Outlets under NERCORMP	NER	26.03.2010	14.72 lakhs	NEAT FEST 2010	04.2010 to 05.2010		2	UC received for Rs. 12.00 lakhs on 21.12.2010	14.72 lakhs	Progress report is awaited
35	Organizing two day Seminar cum-Workshop on Capacity Building for Executives on Strategic Management	NERAMAC	11.08.2010	2.50 lakhs	Organising two day Seminar-cum-Workshop	Not available		2	UC received for Rs. 2.00 on 21.12.2010	2,49,550 lakhs	Progress report is awaited
36	Implementation of the NERCORMP-II	NER	08.09.2010	200.00 crores	Project to be implemented by the NERCORMS for the year 2010-11	Not available		1	Awaited	1765 lakhs + 970.00 lakhs = Rs. 2735 lakhs.	Progress report is awaited
37	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom	Assam	20.10.2010	36.96 lakhs	Spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom.	Not available		1	Awaited	14.50 lakhs	Progress report is awaited
38	Establishment of Cold Storage with Allied Marketing Facilities at Jorhat.	Assam	21.10.2010	490.65 (NEC's share is Rs. 441.58)	To establish the cold storage unit.	21.10.2012		1	Awaited	176.63 lakhs	Progress report is awaited.
39	Cultivation of Hi-tech Banana in Nagaland	Nagaland	10.11.2010	453 (NEC's share is Rs. 407.70 lakhs)	Cultivation of Hi-tech banana	31.11.2011		1	Awaited	163.08 lakhs	Progress report is awaited.

40	Strengthening and continuous production of Basic Seed in the Breeder Seed Potato Farm, Mao at Senapati District, Manipur.	Manipur	10.11.2010	459.39 (NEC's share is Rs. 413.45 lakhs)	Production of Basic Seed in the Breeder Seed Potato Farm	31.03.15		1	Awaited	165.38 lakhs	Progress report is awaited.
41	International conference on Agricultural Marketing in the context of changing Global Economic Order.	NERAMAC	13.01.2011	Rs. 4.69 lakhs	Conference on Agriculture and Marketing.	NA		1	Awaited	4.00 lakhs	Progress report is awaited.
42	Infrastructure Development for Strengthening of Veterinary Institution at Boomtar, Namchi, South Sikkim	Sikkim	17.01.2011	486.87 (NEC's share is Rs. 438.18 lakhs)	Strengthening of Veterinary Institution	December, 2012		1	Awaited	120.00 lakhs	Progress report is awaited
43	Participation in Aahar 2011 Exhibition in New Delhi from 10th to 14th March, 2011	NERAMAC	27.01.2011	Rs. 5.58 lakhs	International Food and Hospitality Fair	NA		1	Awaited	5.00 lakhs	Progress report is awaited

Name of the Sector:- Power

(Rs. In Lakh)

SI No.	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding Ucs	Amount released till date (1st week of the month)	Fund released during the month under reporting (Jan'2011)	Progress of work till (1st week of the month)
1	2	3	4	5	6	7	8	9	10	11	12
A GENERATION:											
1	21 MW Baramura Gas Based Power project, Unit-V.	Tripura	07.08.07	8000.00	Completed	Sept'2010	4	UC awaited	6721.00		100%
B. TRANSMISSION:											
Arunachal Pradesh											
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar	Arunachal Pradesh	21.7. 2008	4950.00	40%	Mar'2011	3	UC awaited	4045.00		60% works competed
2	Construction of 33 KV Express Line from Old Ziro to Tamen (45 KM) with 2X3.15 MVA, 33/11 S/s at Tamen in Arunachal Pradesh	Arunachal Pradesh	2.3.2007	451.00	10%	Sept'2010	3	UC awaited	405.90		90% works competed

3	Improvement & Renovation including relignment of existing 33 KV line from Pasighat to Mebo and Construction of Tower over river Siang & Siku.	Arunachal Pradesh	29.11.2007.	246.00	10%	Sept'2010	2	UC of Rs 1 cr alongwith other required documents are awaited from the State Govt.	125.00		90% works competed
4	Construction of 33 KV Express Line from Khonsa to Changlang, Arunachal Pradesh	Arunachal Pradesh	29.1.2009	498.00	60%	Mar'2011	1	UC of Rs 1.6 cr alongwith other required documents are awaited from the State Govt	326.92		77% works competed
5	Construction of the 33 KV Express Line from Migo-Zira to Pistana, Lower Subansiri.	Arunachal Pradesh	23.10.2009	332.00	40%	Dec' 2011	2	UC received & Rs.200.00 lac released as 2nd installment	233.20		10% works competed
6	Construction of 33KV Express Line from Nirjuli to Kimin via Hoz abd Potin	Arunachal Pradesh	22.1.2010	495.71	50%	Dec' 2011	1	UC awaited	200.00		10% works competed
Assam											
7	Installation of 2 X25 MVA, 132/33 KV Transformer at Nazira (Garmur) along with Construction of 132 KV, S/C Nazira-Mariani transmission Line, Assam.	Assam	(Original): Rs.1679.00 lacs on 30.06.04 & (Revised): Rs.2261.00 lacs on 23.06.09	2261.00	70%	Feb' 2011	3	UC awaited	1120.00		45% works competed
Meghalaya											
8	Construction of 132 KV S/c Transmission line on D/C tower from Agia (Assam) to Nangalbibra (Megh), (110 KM)	Meghalaya	19.3.2007	4332.00	20%	Dec'2010	4	UC received & Rs.450.00 lac released as 4th installment	3868.00		80% works competed

1	System improvement under Raga Electrical Sub-Division in Lower Subansiri District of Arunachal Pradesh	Arunachal Pradesh	23.1.2009	490.00	60%	Dec'2010	1	UC & other documents are awaited from the State Govt.	400.00		40% of works completed
2	Improvement of Power Supply in Mengio Circle under Sagalee Administrative Block, Papumpare District	Arunachal Pradesh	23.1.2009	491.84	50%	Dec'2010	2	UC recieved and Rs.150 lac was released on 3/09/2010 as 2nd installment	400.00		50% of works completed
3	Augmentation and Improvement of LT distribution system in and around Hapoli township area (ZIRO), Arunachal Pradesh	Arunachal Pradesh	6.3.2008	467.00	25%	Dec'2010	2	UC & other documents are awaited from the State Govt.	350.00		75% of works completed
4	System improvement of Electrical Installation under Naharlagun Electrical Division, Niruli.	Arunachal Pradesh	26.3.2008	500.00	60%	Dec'2010	2	UC & other documents are awaited from the State Govt.	200.00		40% of works completed
5	Construction of System Improvement HT/LT Lines including Distribution Sub-Station in and around Daporijo Township.	Arunachal Pradesh	09.12.2009	472.00	50%	Mar'2011	1	UC awaited	150.00		15% of works completed
6	Construction of 33KV Express line from Pistana Sub-Station to Mengio.	Arunachal Pradesh	3.02.2010	497.16	50%	March'2012	1	UC awaited	150.00		15% of works completed
7	Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	8.09.2010	381.00	30%	March'2013	1	Rs. 100.00 lac released as 1st installment on 8/9/2010.	100.00		New project. Work in progress

8	System Improvement in and around Bomdila Township including Sub station, West Kameng District, Arunachal Pradesh.	Arunachal Pradesh	23.12.2010	485.58	20%	March'2012	1	New project -1st installment sanctioned on 23.12.2010.	200.00		New project. Work in progress
9	Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang	Arunachal Pradesh	23.12.2010	496.32	20%	March'2012	1	New project -1st installment sanctioned on 23.12.2010.	200.00		New project. Work in progress
Manipur											
10	Installation of 132/33 KV Sub Station at Kongba	Manipur	21.3.2005	1436.00	13%	Sept'2010	4	UC of Rs.1.08 crore & other documents are awaited from the State Govt.	1408.71		87% of works completed.
11	Renovation and Modernisation of 132/33 kV Sub-station at Yurembam in Manipur	Manipur	23.3.2006	963.60	60%	Mar'2011	1	Revised proposal withdrawn by the Govt. of Manipur and requested NEC to fund within the original approved cost	50.00		3% of works completed
Meghalaya											
12	Construction of 132/33 KV , 2X20 MVA S/s at Umiam in Meghalaya.	Meghalaya	7.8.2008	480.00	3%	Sept'2010	2	UC & Completion Certificate awaited for release of balance amount.	380.00		97% of works completed

24	Remodeling & Conversion of existing Overhead LT Line into Underground Cable System of all Electrical Network In and around Rabong, South Sikkim	Sikkim	23.1.2009	495.00		Sept'2010	1	UC received and final installment is under processing for release.	445.94	45.94	Completed on December 2010
25	Conversion of Overhead HT & LT Over head lines into underground cable system with up-gradation of the existing distribution system at Ambedkar Road, Munshi Colony, Bhojo Gharie & Sonam Gyatso Marg & Arithang Areas, Gangtok, Sikkim	Sikkim	23.1.2009	496.96		Sept'2010	1	UC & Completion Certificate received and 3rd & final installment released on 20.12.2010	447.26		100% of works completed
26	Conversion of existing 11KV Transmission line & 440 V, LT Distribution Overhead Lines including service connections to underground cable systems in congested areas at Pelling, West Sikkim	Sikkim	22.07.08.	476.44		Sept'2010	3	UC & other documents received. Rs. 130.00 lac released as 3rd installment.	390.00		100% completed on October 2010.
27	Design, Supply, Erection, Testing, Commissioning of 66 KV S/C Transmission Line from 3.3/66 KV S/s of Rongli-I HEP at Sysney in East Sikkim	Sikkim	21.08.2009	383.22	25%	Mar'2011	2	UC for 2nd installment awaited	228.32		75% of works completed.

28	Renovation, Improvement & Strengthening of 66 KV Switchyard & C/o of 1x7.5 MVA, 66/11 KV S/s at Lower Lagyap HP, Ranipool	Sikkim	27.10.2009	466.00	60%	Mar'2011	1	UC and latest QPR awaited	100.00		15% of works completed.
29	Integration of new S/s & generation stations under North District with existing Central Load Despatch Centre (CLDC) with facility for energy Auditing	Sikkim	27.10.2009	490.00	30%	Mar'2011	1	UC and latest QPR awaited	49.00		Tender work under progress done on 25.9.10 and technical evaluation is being done by CEA
30	Upgradation of Distribution System including installation of new Substation at strategic locations and strengthening of the Ring Main, Gangtok	Sikkim	09.12.2009	491.53	20%	Mar'2011	1	UC and latest QPR awaited	200.00		40% of works completed
31	Electrification of Central Park along with Conversion of existing Overhead LT line into Underground cable with system Improvement & Street light and around Namchi Bazar in South Sikkim.	Sikkim	30.12.2010	498.38	20%	March'2012	1	New project - 1st installment sanctioned on 30.12.2010.	200.00		New project. Work in progress
Major Head: "2552"											

32	Load Flow Study - Preparation of Feasibility Report cum Detailed Project Report for Transmission, Sub-Transmission and Distribution (upto 33 KV) System in NE Region including Sikkim.		27.3.2009.	5000.00		Mar'2010	1	UC is awaited from PGCIL	2075.00		10 copies of the Draft DPR received.
Total				45687.56					30258.04	45.94	

RRE

1	Lungnit Small Hydro Electric Project stage I & II (2 X 1.50 MW) in Assam.	Assam	25.3.2008.	500.00	60%	Sept' 2010	1	UC received but other required documents is awaited.	150.00		40%
2	Seven numbers of schemes in the capacity of 10 KW (5W+5SPV)	Manipur	28.10.09	241.08	30%	Mar'2011	2		162.70	141.00	70%
3	Lakhroh Mini Hydel Project (1X 1500 KW), Jaintia Hills District, Meghalaya.	Meghalaya	25.03.2008	500.00	63%	Sept' 2010	1	UC received	317.00		50%
4	Synchronizaton of Rimbi stage-I, stge-II & KKHEP (DENTAM) with the 66 KV State Grid including R&M of Rimbi stage-I &II and KKHEP (Ph-II) Sikkim.	Sikkim.	24.11.2009	488.12	40%	Dec'10	1		100.00		85%
Total				1729.20					729.70	141.00	
GRAND TOTAL: (POWER+RRE)				47416.76					30987.74	186.94	

Name of the Sector: IFC & WSM

(Rs. In lakhs)

Sl. No	Name of the project	State which it pertains to	Date of approval of the project	Estimated cost of the project	Physical target of work	Target of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress report of work till 1st week of the month
1	2	3	4	5	6	7	8	9	10	11	12
S&I OF HEP AND MPP											
1	S&I of Tuichang HEP 60 MW	Mizoram	Feb, 2004	499.68	70%	Oct,2010		100.00	471.50		60%
2	Jadukata HEP 150 MW	Meghalaya	Jan, 2003	442.40	80%	2010	8	20.00	410.00		60%
3	S&I of Tuivai HEP 51 MW	Manipur	Dec, 2001	312.00	60%	2010	1		32.00		64%
4	S&I of Tuipui HEP 45 MW	Mizoram	Mar, 2005	497.00	40%	March, 2012		150.00	453.14		55%
5	S&I of Umngot HEP"3601" 150 MW	Meghalaya	Oct, 2006	430.78	40%	2010	7	40.00	170.00		40%
6	S&I of Selem H.E.P "3601"	Meghalaya	Mar, 2008	450.00	40%	2012	2	50.00	150.00		32%
7	S&I of Ganol H.E.P (Garo Hills)15 MW '3601'	Meghalaya	Mar, 2008	211.00	10%	2010	2	20.00	60.00		30%
8	Amring HEP (Karbi Anglong) 20 MW "3601"	Assam	Nov, 2008	210.00	10%	2010	1	40.00	40.00		20%

9	S&I of Mawblei HEP 140 MW "3601"	Meghalaya	Jan, 2009	416.00	25%	2011	2	20.00	40.00		do-
10	S&I of Mat-Sekawi HEP (Reallocation of power house of Kolodyne HEP stage.I)	Mizoram	Feb, 2010	381.34		2013	2	210.00	240.00		-
11	S&I of Myntduh Leskha HEP	Meghalaya	Oct, 2006	293.75		Oct,2009	6	30.00	145.00	-	50%
12	S&I of Upper Khri diversion Project stage-I&II	Meghalaya	Jan,2011	448.46		Jan,14	1	65.00	65.00	65.00	New Scheme
2	IMPLEMETATION OF FC & RM PROJECTS										
1	A/E works on Right Bank of Tara Tamak river.	A.P	Feb, 2006	426.32	75%	2009	5	-	343.00		70%
2	A/E works on Sissiri River	A.P	Mar, 2006	449.12	70%	2009	6	-	387.00		80%
3	Controlling of Jiadhah River in Dhemaji Dist.	Assam	Feb, 2006	1493.57	100%	2009	5	100.00	547.00		96%
4	A/E and flood protection measures on Dikrong river at Karsingsa.	A.P	July, 2009	496.96		2011	2	50.00	130.00		20%
5	A/E Scheme on Tazang,Siya and Sikhe river (Lower Subansiri Dist)	A.P	July, 2009	480.00		2011	2	160.00	220.00		30%
6	A/E &Flood Control Scheme on Thoubal river Ph.VI	Manipur	Dec,2009	250.00		2013	2	50.00	100.00		30%
7	DPR for Sangau WSS (Pumping) Ph.I	Mizoram	Jan, 2010	484.00		2013	2	30.00	65.00		20%
8	Construction of A/E. & protection wall at raks and Hiya village at Nyapin Circle of Kurung Kumey Dist	A.P	Jan, 2010	238.00		2013	2	25.00	75.00		15%

9	Flood protection work at Dirang township	AP	Feb, 2010	497.00		2013	2	40.00	80.00		30%
10	Land protection work at Govt. Primary School Upper Holongi Papumpare dist.	AP	Feb, 2010	400.00		2013	2	80.00	120.00		35%
11	Phuaihbuang Pumping WSS in Mizoram	Mizoram	Sep-10	391.50	New	2013	1	117.00	117.00		New scheme
12	Construction of Cross Regulator across Choukidarkhong stream and improvement / resectioning of parent channels (Kamlakhong Thoubal District).	Manipur	Sep-10	459.00	New	2014	1	68.00	68.00		-do
13	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	A.P	Sep-10	488.27	New	2014	1	146.00	146.00		-do-
14	Constn. Of flood protection wall at Upper Dhokoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare dist.	A.P	Jan, 2011	392.67	New	2015	1	157.00	157.00	157.00	-do-
3	Implementation of Irrg. Projects										
1	Dhankhunda flow irrigation scheme in Assam	Assam	Sep-10	485.00		2014	1	145.50	145.50		-do-
2	F.C. & Irrigation Potential of Agriculture areas of Ngopa R.D. Block	Mizoram	oct,2009	432.16		2011	1	30.00	30.00		ongoing
3	Construction of Theime MI Project Cheichama Village, Kohima	Nagaland	Dec, 2009	297.45		2012	2	20.00	40.00		15%

4	Modernization & extension of Langparpan MIS Assam	Assam	Sep-10	213.00		2013	1	64.00	64.00		New Sheme
4	SCHEMES OF SIKKIM										
1	Drainage Development of Sikkim	Sikkim	Aug, 2004	468.23	100%	2009	7	45.00	379.43		90%
2	Upgradation & Modernisation of Selep water treatment plant	Sikkim	Aug, 2009	480.02	40%	2010	3	100.00	250.00		75%
3	Namchi WSS phase.II	Sikkim	Nov, 2008	443.50		2010	3	45.00	145.00		30%
4	River training works along Rani Khola below Adampool Rumtek	Sikkim	Oct, 2009	205.78		2010	2	80.00	100.00		20%
5	Jhora Training & river trig. At Sinotar Jemi Constituency ph-I	Sikkim	Dec, 2009	481.26		2013	2	40.00	85.00		15%
6	Construction of storm water disposal for Jorethang Bazer	Sikkim	Dec, 2009	498.00		2013	1	45.00	45.00		15%
7	Augmentation of dentam water supply scheme in	Sikkim	Jan, 2010	450.00		2013	1	40.00	40.00		10%
5	Watershed Management Scheme										
1	Biodiversity conservation of Basistha Bahini South West Part of greater Guwahati	Assam	August, 2009	496.76		2010	1	40.00	40.00		ongoing
6	NERIWALM	Assam					2	450.00	450.00		ongoing

Name of the Sector: **INDUSTRIES SECTOR.**

Major Head: “**2552**”

(Rs. In lakhs)

Sl. No.	Name of the Project/scheme	State to which it pertains to	Date of approval of the project/scheme	Estimated cost of the project/scheme (Rs. in lakhs)	Physical target of work	Target date of completion.	Installments released so far	Status regarding UCs	Amount released till date	Fund release during the month under reporting	Progress of work till [1st week of the month]
1	Development & Standardisation of an Improved Process for cooking & Reeling of Muga Cocoon.CMERTI, Central Silk Board, Assam	Assam	28.03.2006	7.95 (NEC Share is Rs. 6.95 lakhs)	Development & Standardisation of Muga cocoon	1 year	2 installment	U/C for Rs. 3.95 lakhs received.	5.95	Nil	Progress report awaited
2	Income Generation of Rural Poor Women through Handloom Development Programme M/s. Sega Road Maning Takhel Leikai Khadi & Village Industries Association.	Manipur	30.03.2006	11.98 NEC share is Rs. 2.99 lakhs)	Handloom Development programme	1 year	1 installment	Pending	2.00	Nil	Training held. Progress report awaited.
3	Manufacturing of Bamboo sticks & Allied Products M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl -796 017	Mizoram	21.10.2005	63.90 (NEC share is Rs. 15.97 lakhs)	To manufacture bamboo sticks and allied products	1 year	2 installments	U/C for Rs. 12.50 lakhs received	12.50	Nil	Progress report received

4	Setting up of a manufacturing round bamboo stick, toothpicks splits etc. M/s ZO-BAMTEC, Bairabi Village, Kolasib District, Mizoram.	Mizoram	08.06.2006	86.90 (NEC share is Rs.21.54 lakhs)	To manufacture round bamboo stick, toothpicks splits etc.	1 year	1 installment	U/C for Rs. 9.00 lakhs received	9.00	12.54	Completed
5	Setting up of a manufacturing round bamboo stick, toothpicks M/s MULTI-BAMTEC, Saiphia Village, Mizoram.	Mizoram	08.06.2006	82.23 (NEC share is Rs.20.55 lakhs)	To manufacture round bamboo stick, toothpicks splits etc.	1 year	1 installment	U/C for Rs. 8.00 lakhs received	8.00	12.55	Completed
6	Setting up of a confectionary products M/s Diki Bakery, Lunglei, Mizoram	Mizoram	28.07.2006	12.26 (NEC share is Rs.3.00 lakhs)	To manufacture confectionery products	1 year	1 installment	U/C for Rs. 1.00 lakhs received	1.00	2.00	Completed
7	Setting up of a plastic product industry M/s Zoram Plastic Industries, Industrial Estate, Zuangtui, Aizawl – 796 017 Mizoram.	Mizoram	23.03.2006	152.37 (NEC share is Rs.26.13 lakhs)	To manufacture plastic products.	1 year	1 installment	U/C for Rs. 6.50 lakhs received	6.50	19.63	Completed
8	Setting up of a distillation unit for geranium oil M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima	Nagaland	30.03.2006	15.94 (NEC share is Rs. 3.98 lakhs)	Distillation unit for geranium oil	1 year	1 installment	U/C for Rs. 3.00 lakhs received.(not in proper format)	3.00	Nil	Progress report is awaited.
9	Conducting Various Entrepreneurship Development Programmes (EDP's) Indian Institute of Entrepreneurship, Lalmati, Guwahati	Regional	18.09.2003	22.30	EDP programmes	1 year	3 installments	U/C for Rs. 14.35 lakhs received	19.35	Nil	Follow-up report awaited.

10	UNIDO-CBTC Phase-II Project Cane and Bamboo Technology Centre (CBTC), Guwahati	Regional	31.03.2008	293.16	Promoting Livelihood in NE India	4 year s	2 installments	U/C for Rs. 73.29 lakhs received	142.47	Nil	Project in progress
11	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati	Regional	30.03.2009	418.23	Setting up of a bamboo technology park for imparting training on bamboo technology	4 years	2 installments	U/C for Rs. 178.00 lakhs received	200.00	Nil	Project in progress
12	Integrated Programme for Development for Water Hyacinth and Crafts in NER NEDFi, Ulubari, Guwahati	Regional	25.03.2010	161.70	Innovative products on locally available materials	3 Years	1 installment	UC awaited	24.10	Nil	Progress report awaited
13	Acquiring the ISO Certification for CBTC attaining the "Centre of Excellence" by the upcoming Cane and Bamboo Technology Park at Burnihat	Regional	30.10.2010	2.55	For attaining ISO Certification	-	1 installment	-	2.55	Nil	-
14	Development of North Eastern Region through skill up-gradation programme by National Small Industries Corporation(NSIC)Ltd.,3rd Bye Lane, Industrial Estate, Bamu nimaidan , Guwahati.	Regional	12.01.2011	40.24	Training Programme	6 months	1 installment	-	20	20	-

15	Capacity Building of Rural Functionaries for them to set up rural industries of Medicinal and Aromatic Plants in North Eastern Region and Documentation of those Plants by NIRD, Guwahati.	Regional	21.01.2011	31.46	Cottage industry	3 years	1 installment	-	20	20	-
16	Training on Basic Course of Bamboo Technology and Training for Manufacturing of Bamboo Sticks for Agarbatti & Rolling Masala by CBTC, Guwahati	Regional	21.01.2011	22.99	Training Programme	6 months	1 installment	-	13.8	13.8	
Total										100.52	

Name of the Sector: **INDUSTRIES SECTOR.**

Major Head: "**3601**"

Sl. No.	Name of the Project/scheme	State to which it pertains to	Date of approval of the project/scheme	Estimated cost of the project/scheme (Rs. in lakhs)	Physical target of work	Target date of completion.	Installments released so far	Status regarding UCs	Amount released till date	Fund release during the month under reporting
1	Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya.	Meghalaya	17.03.1998	224.00 (NEC share is Rs. 212.80 lakhs) [Revised]	Development of muga seed farm in Meghalaya	4 years	4 installments	UC for Rs.112.00 lakhs received	201.60	Nil

2	Setting up of a Ramie Rhizome Fibre Processing Plant M/s. Longnaktsu Multipurpose Co-operative Society, Longsa.	Nagaland	17.03.2006	71.13 (NEC Share is Rs. 64.02 lakhs)	Setting up of a Ramie Rhizome Fibre Processing Plant	1 year	2 installments	U/C for Rs. 31.50 lakhs received	47.76	Nil
TOTAL										NIL

Name of the Sector: Tourism

											Rs. in Lakhs
Sl. No	Name of the Scheme/Project	State which it pertains to	date of approval of the project	Estimated cost of the Project	Physical target of work	Target date of completion	Installment release so far	Status regarding Ucs	Amount released till date 1st week of the month	Fund Releasing under Reporting	Progress of work till 1st week of the month
1	2	3	4	5	6	7	8	9	10	11	12
1	Scheme for Establishing Community Managed Rural Based Eco-Tourism Training Centres	AP	27.3.05	25.00	Rural based Eco Tourism	March, 2007	1	UC Received 15.00	15.00	Nil	Project is under progress

2	"Construction of Tourist Lodge at Laaying" in KurungKumey District, Arunachal Pradesh.	AP	22.03.10	226.54 (90% NEC Assistance=203.89)	Development of circuit namely Ziro-Palin -Laaying - Koloriang Adventure tourism, tourism destination, employment generation	2 year	1	UC Received 81.56	81.56	Nil	U/C received 2nd installment to be released
3	"Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	AP	22.03.10	345.66 (90% NEC Assistance=311.10)	to conduct detailed studies for development of circuit namely Nameri, bhalukpong, Tippi, etc tourist destination, employment generation	2 year	1	UC Received 86.69	86.69	Nil	Project is under progress
4	"Development and Beautification of PTSO Lake" in Tawang District, Arunachal Pradesh.	AP	22.03.10	217.50 (90% NEC Assistance=195.75)	to conduct detailed studies for development of circuit namely Nameri, bhalukpong, Tippi, etc tourist destination, employment generation	3 year	1	UC Awaited	58.72	Nil	Ongoing project

5	Construction of a Yatrivas-cum-NEC Guest House at Paltan Bazar, Guwahati	ASSAM	25.7.05	1124.47 (90% NEC Assistance=1012.02)	Construction of NEC guest house	31.7.08	4	U/C Received 990.00	990.00	Nil	U/C received for 100.00 final instalment to be released
6	"Eco-Tourism-cum-Botanical Garden and Orchid culture" at Jokai, Dibrugarh, Assam.	ASSAM	22.03.10	264.57 (90% Assistance =238.11)	It is proposed to introduce audio-visual aids in the Nature's interpretation Centre (NIC) and there is also a proposal for conducting training and awareness camps in the interpretation Centres	22.03.11	1	UC Awaited	71.43	Nil	New Project
7	"Capacity of Building for Services Providers in Tourism Meghalaya".	MEGHALAYA	23.03.10	74.00 (90% NEC Assistance=66.60)	To provide better services standard and consumer satisfaction and build capacities of the service provider already trained.	-	1	UC Awaited	44.105	Nil	New Scheme
8	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	MEGHALAYA	30.03.06	441.70 (90% NEC Assistance=397.53)	Improvement of Margnar lake at into a tourist spot	31.03.09	2	29.15 (Received) Awaited Rs. 190.654	219.804	Nil	Project is in Progress

9	Upgradation of flagship Hotel Imphal, North AOC, Manipur	MANIPUR	20.3.10	163.89 (90% NEC Assistance=147.50)	Repairing and Renovation of VIP Rooms, Imphal Hotel, Manipur	20.03.11	1	UC Awaited	59.00	Nil	Report awaited
10	Renovation and Up-gradation of Tourist Lodge" at Dimapur, Nagaland	NAGALAND	22.03.10	380.38 (90% NEC Assistance = 342.34)	the project aim to renovate, refurbish and upgrade into a modern lodge	1 year	1	51.00 (Received)	151.00	Nil	Project is in Progress
11	Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Bermiok	SIKKIM	23.12.09	280.00 (90% NEC Assistance =252.00)	Construction of Traditional Lepcha houses, Tree houses, Bhutia houses, Amenities Habitat improvement etc.	December 2012	1	UC Awaited	145.25	Nil	Report awaited
12	Use of Information Communication Technology in Tourism	SIKKIM	25.03.10	202.57	Preparation of system requirement study construction of web, hardware, software etc.	1 year	1	24.25 UC received	24.25	Nil	Under progress 2nd installment to be
13	Preparation of a Comprehensive Tourism Master Plan for North Eastern Region	GENERAL	25.03.10	100.37	Promote Tourism in North Eastern Region by Preparing a Comprehensive Master Plan for North East Region.	December 2010	1	UC Awaited	49.75	Nil	Under progress

1	Laimekuri-Nari-Telem-Rimi road	Arunachal	18.8.2004	6220.00	73.06 Br= 10 Nos	3/2009	3/2011	9th	3984.00	5355.00	F= 73.06 P=14.68 Br= 3 (100%) 7(35%)
2	Pasighat-Koyu road	Arunachal	15.7.2004	4636.00	60.00 Br= 3 Nos	3/2008	3/2011	10th	4156.00	4275.99	F=60.00 P=56.00 Br=3(100%)
3	Seppa-Chyangtajo road	Arunachal	5.9.2006	9051.00	81.00	3/2010	3/2011	5th	3300.00	4700.00	F= 54.00 P=21.00
4	Digboi-Pengeri-Bordumsa road	Arunachal	5.9.2006	4943.00	40.83 Br= 6 Nos	3/2010	3/2011	4th	1599.00	3100.00	F=25.53 P=25.13 Br=6(35%)
5	Improvement of Harmoti-Doimukh Road	Arunachal	2.3.2007	491.00	6.00	3/2008	3/2010	4th	400.00	441.52	F= 6.00 P- 6.00
6	Improvement of road from Mottum Tinali to Maktumghat	Arunachal	28.2.2007	471.00	8.05	3/2008	3/2010	3rd	380.00	423.90	F= 8.05 P= 8.05

Conversion of Timber Bridges

7	Conversion of existing weak bridges on Rupa-Kalaktang-Shikaridanga road	Arunachal	6.11.2003	248.00	5	3/2005	3/2011	1st	72.92	180.00	
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11th Plan

8	Longding-Nokjan	Arunachal	16.3.2010	3016.00	28.45 Br= 1 No	3/2013	3/2013	1st	0.00	600.00	F=0.00 P= 0.00 Br= Nil.
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9	Tamen-Dolongmukh	Arunachal	16.12.2010	13962.00	107.00	3/2014		1st		3500.00	
	Total Arunachal Pradesh			43038.00					13891.92	22576.41	

Assam

9th Plan												
1	Baithalansu-Kampur-Raha	Assam	10.2.2000	3285.00	46.30 Nos	Br= 6	3/2010	3/2010	21st	3133.33	3146.75	F= 46.30 P= 46.30 B= 6 (100%)
2	Zamuang-Hriphen road	Assam	10.2.2000	2613.00	20.00	Br= 8 Nos	3/2007	3/2011	11th	1746.00	1990.00	F= 20.00 P= 18.49 Br=8(100%)
3	Sonapur-Umden road	Assam	5.9.2006	1618.00	17.30	Br= 3 Nos	3/2010	3/2010	17th & final	1526.00	1542.30	F= 17.30 P= 17.30 Br= 3 Nos 100%
4	Jotte-Balijan road	Assam	5.9.2006	1515.00	14.89	Br= 6 Nos	3/2007	12/2009	7th	1250.00	1403.50	F= 13.23 P=13.23 Br=4 (100%) 2(94%)
10th Plan												
5	Sepakhati-Pithakuthi road	Assam	1.3.2005	1990.00	22.08		3/2006	3/2011	6th	1350.00	1650.00	F= 21.64 P= 15.46 Br=1 (100%)
6	Bridge over Barak at Fulertal	Assam	1.3.2005	1438.00	16.00 + 1 Br		3/2006	3/2011	6th & Final	1143.00	1406.10	Br=1 (65%)

7	Hajo-Nalbari-Sarthebari road	Assam	18.8.2004	6631.00	64.29 Br= 8 Nos	3/2007	3/2011	11th	5493.00	5968.00	F=64.29 P= 64.29 Br=8(95%)
8	Lanka-Garampani road	Assam	15.7.2004	4753.00	72.00 Br= 1 No	3/2007	3/2010	8th & final	3860.00	4277.70	F=72.00 P=72.00 Br=1(100%)
9	Laimekuri- Nari-Telem road	Assam	18.8.2004	223.00	4.00	3/2009	3/2010	2nd	180.00	201.27	F=4.00 P=4.00
10	Silchar-Dwarband-Gaglacherra road	Assam	18.8.2004	8581.00	75.00 Br= 15 Nos	3/2008	3/2011	9th	3950.00	5450.00	F=63.12 P= 48.50 Br= 9(100%) 6(31%)
11	Bhanga -Anipur-Kanaibazar road	Assam	18.8.2004	8650.00	65.00 Br= 21 Nos	3/2008	3/2011	11th	5870.00	6870.00	F=65.00 P=65.00 Br=19(100%)) 2(70%)
12	Rymbai-Jalalpur Road	Assam	22.11.2005	2333.00	14.80 Br= 5 Nos	3/2009	3/2011	4th	1300.00	1700.00	F= 9.87 P= 6.45 Br= 5 (85%)
13	Rampur-Belsor road	Assam	1.3.2005	1641.00	19.55 Br= 6 Nos	3/2007	3/2009	8th	1310.00	1536.90	F=19.55 P=19.55 Br= 6(100%)
14	Digboi-Pengeri-Bordumsa road	Assam	5.9.2006	4289.00	34.70 Br= 3 Nos	3/2010	3/2011	4th	1900.00	2500.00	F= 34.00 P= 11.55 Br=3(14%)
15	Agia-Medipara-Phulbari-Tura road	Assam	22.11.2005	1999.00	25.67	3/2010	3/2010	5th	1570.00	1799.06	F=25.67 P=25.67

16	Pandit Hemchandra Goswami path	Assam	23.8.2006	3068.00	29.85 Br= 4 Nos	3/2010	3/2010	5th	2300.00	2600.00	F= 29.85 P= 29.85 Br=4(100%)
17	Na Ali road	Assam	5.9.2006	5280.00	50.86 Br= 11 Nos	3/2010	3/2010	4th	2400.00	3400.00	F= 45.78 P= 39.16 Br=11(92%)
18	Tuensang-Longleng-Ladaigarh	Assam	5.9.2006	1414.00	20.13 Br= 2 Nos	3/2010	3/2011	3rd	500.00	920.00	F= 20.25 P= 18.52 Br=2(90%)
19	Wokha-Merapani road	Assam	5.9.2006	3483.00	28.78 Br= 3 Nos	3/2010	3/2010	5th	2100.00	2800.00	F= 28.778 P= 28.778 Br=3(95%)
20	Panjabari-Bataghuli	Assam	16.12.2005	1496.00	10.36				0.00	0.00	
21	Restoration of Silchar-Kalain Road	Assam	30.5.2008	492.84	29.00	3/2010	3/2010	2nd	300.00	438.84	
22	Conversion of timber bridge on Assam	Assam									
	a) Dhupdara-Adogiri Road		2.3.2007	680.77		3/2009	3/2010	4th	580.00	680.00	Physically completed
	b) Krishnai-Medhipathar		3.3.2007	904.77		3/2009	3/2010	5th	670.00	770.00	
	c) Amingoan North Guwahati		8.11.2006	172.85		3/2009	3/2010	2nd	100.00	135.00	
	d) Rongsai-Borjhora-Bajengdoba		21.3.2007	438.19		3/2009	3/2010	2nd	200.00	350.00	
Inter State Bus and Truck Terminus											
23	ISTT Guwahati	Assam	18.8.2005	960.00		3/2007	3/2011	6th	680.00	704.24	40%
24	ISBT Jorhat	Assam	24.8.2006	1137.00		3/2007	3/2011	4th	890.00	990.00	80%
11th Plan											
25	Mankachar-Mahendraganj	Assam	2.2.2010	1212.00	8.20	3/2012	-	1st	0.00	300.00	
26	Silchar-Kalain	Assam	2.2.2010	5925.00	28.53	3/2012	-	1st	0.00	1200.00	

2	Rymbai-Borsora-Jalalpur road	Meghalaya	22.11.2005	4031.00	63.00	3/2009	3/2011	9th & Final	3480.00	3627.90	F=60.00 P=55.00
3	Barapani-Umroi-Mawlasnai	Meghalaya	15.7.2004	2200.00	38.25	3/2007	3/2009	6th	1866.00	1937.79	F=38.25 P=38.25
4	Agia-Medhipara-Phulbari-Tura road	Meghalaya	22.11.2005	5968.00	60.00	3/2010	3/2010	10th	5115.00	5371.12	F=60.00 P=60.00
5	Cherra-Mawsmal-Shella road	Meghalaya	23.8.2005	3646.00	40.00	3/2010	3/2011	7th	2543.00	3543.00	F=36.40 P=32.40

Conversion of Timber Bridges

6	Conversion of timber bridges on Mankachar-Mahendraganj	Meghalaya	27.2.2006	483.00	1	3/2008	3/2010	1st	305.00	434.70	
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11th Plan

7	Mankachar-Mahendraganj	Meghalaya	2.2.2010	2867.00	22.96 Br= 1 No	3/2012	-	1st	0.00	500.00	F= 0.00 P= 0.00
8	Agia-Medhipara-Phulbari-Tura	Meghalaya	16.3.2010	9064.00	72.89 Br= 7 Nos	3/2012	-	1st	0.00	1800.00	F= 0.00 P= 0.00
9	Mairang-Ranigodown-Azra	Meghalaya	2.12.2010	10000.00	81.50 Br= 1 No.	3/2014		1st	0.00	2600.00	F= 0.00 P= 0.00
Total Meghalaya				42519.00					16049.00	23254.51	

Mizoram

10th Plan											
1	Saitual-Phullen road	Mizoram	18.8.2004	5534.00	60.00 Br= 4 Nos	3/2007	3/2011	8th	3931.00	4393.00	F=60.00 P=18.00 Br-1 No (100%)

2	Upgradation of Mamit-Bhairabi road	Mizoram	15.7.2004	3448.00	37.00	3/2007	3/2011	8th	2726.00	3057.00	F=37.00 P= 12.00
3	Silchar-Dwarband-Gaglacherra-Phaisen road	Mizoram	18.8.2004	899.00	9.30	3/2008	3/2010	3rd	780.00	780.00	F=9.30 P=9.30
4	Saitual-Saichal-NE Bualpui road	Mizoram	15.7.2004	3476.00	34.33	3/2008	3/2011	6th	1900.00	2324.00	F=33.64 P=NIL
5	Upgradation of Keitum-Arthakawn road	Mizoram	15.7.2004	2922.00	34.00 Br= 3 Nos	3/2008	3/2010	7th	2250.00	2730.00	F=34.00 P= 34.00 Br- 3(100%)
6	Upgradation of Bhairabi-Zamuang road	Mizoram	15.7.2004	3403.00	38.60	3/2010	3/2011	7th	2650.00	2985.77	F=30.00 P= 30.00 Br=3 No(100%)
7	Tlabung-Kawrpuchhua road	Mizoram	22.11.2005	1416.00	16.42	3/2008	3/2011	6th	1107.00	1207.00	F= 16.42 P= 8.10 Br=1 No (100%)
8	Improvement of Lengpui Airp	Mizoram	15.07.2008	1492.00		3/2009	3/2010	3rd	1000.00	1200.00	Physically completed
9	Vaikhawtlang-Khuangphah	Mizoram	28.3.2006	486.00	15.00	3/2007	3/2011	4th	398.00	423.00	F=12.50 P=0.00

Inter State Bus and Truck Terminus

10	ISBT Aizawl	Mizoram	4.9.2003	901.40		3/2005		8th	838.00	843.76	
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11th Plan

11	Thanlon-Singhat (Ngopa-Tuivai)	Mizoram	3.8.2010	6894.00	43.50	3/2013	-	1st	0.00	1400.00	
	Total Mizoram			30871.40					17580.00	21343.53	

Nagaland

10th Plan											
1	Pukhungri-Avanku-Layshi road	Nagaland	29.7.2005	1042.00	18.50	3/2006	3/2011	4th	400.00	600.00	F= 10.00 P= Nil
2	Tuensang-Longleng-Ladaigarh road	Nagaland	5.9.2006	5150.00	107.36	3/2010	3/2011	7th	2126.00	3126.00	F=107.36 P= 65.00
3	Wokha-Merapani	Nagaland	5.9.2006	4445.00	60.00	3/2010	3/2011	9th	3500.00	3910.00	F= 60.00 P= 45.00
4	Mezdiphema-Jalukie-Athibong road	Nagaland	23.12.2005	4466.00	58.67	3/2009	3/2009	10th	3620.00	4019.00	F=58.67 P=58.67
5	Khaghaboto-Vishiyi-Luzheto-Phuhuboto-Ghohito	Nagaland	23.2.2006	422.00	12.00	3/2007	3/2010	2nd	379.74	379.74	F=12.00 P=12.00
6	Yomchenkimong-Waromong	Nagaland	18.8.2005	232.00	11.00	3/2007	3/2010	3rd	145.00	185.00	F=11.00 P=11.00
7	Chiephobozou-Tuophema-Chiethu	Nagaland	2.3.2007	488.00	12.00			3rd	280.00	380.00	F= 12.00 P= 6.00

Inter State Bus and Truck Terminus

8	ISBT Kohima	Nagaland	22.3.2006	930.00		3/2007	3/2011	4th	653.00	753.00	75%
9	ISBT Mokokchung	Nagaland	22.3.2006	750.30		3/2007	3/2011	5th	590.00	675.27	95%

11th Plan

10	Longding-Nokjan	Nagaland	16.3.2010	4913.00	46.35	3/2013	3/2013	1st	0.00	1000.00	F=0.00 P= 0.00	
11	Viswema-Kidima-Zuketsa	Nagaland	28.7.2010	6527.00	36.40	Br= 1 No	3/2013	3/2013	1st	0.00	500.00	
Total Nagaland				29365.30					11693.74	15528.01		

Tripura

9th Plan											
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1	Fatikroy-Kalishahar-Dharmanagar	Tripura	5.9.2006	5469.00	65.58 Br-=10 Nos	3/2010	3/2010	24th	5365.25	5379.25	F=65.58 P=65.58 B= 9(100%) 1 No in progress
10th Plan											
2	Balance work Manu-Chamanu-Govidbari	Tripura	29.7.2005	956.00	15.30	3/2006	3/2011	2nd	397.00	770.00	F= 15.30 P= 9.10 RW-812 mtr
3	Imp of Agartala-Mohanpur-Chebri road.	Tripura	23.11.2005	5623.00	54.00	3/2009	3/2011	7th	4500.00	5061.00	F= 49.05 P= 48.15 GSB
4	Dharmanagar-Tilthai-Damchera	Tripura	5.9.2006	6625.00	60.00	3/2010	3/2011	5th	2700.00	5900.00	F= 38.00 P=10.00

**Conversion of Timber
Bridges**

5	Conversion of timber bridges on Agartala-Mohanpur-Chebri	Tripura	1.12.2000	373.14	7	3/2003	3/2010	3rd	300	369.41	
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Inter State Bus and Truck Terminus

6	ISBT Jirania	Tripura	12.9.2005	1495.00		3/2007	3/2011	3rd	680.00	1180.00	15%
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11th Plan

7	Bishalgarh-Boxonagar	Tripura	21.6.2010	19597.00	83	3/2014	-	1st	0.00	3000.00	F=0.00 P= 0.00
Total Tripura				40138.14					13942.25	21659.66	

Sikim

10th Plan											
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1	Upgradation including extension of Marchak Tumlabong road	Sikkim	20.3.2006	1023.00	12.21	3/2007	12/2010	7th	699.00	920.70	Progress 75%
2	Improvement of Kimbubotey Sokpey road	Sikkim	20.3.2006	1181.00	14.00	3/2007	12/2010	7th & final	490.00	1062.80	Progress-90%
3	Improvement of Assam Pakyong road	Sikkim	20.3.2006	751.00	10.00	3/2007	12/2010	6th	563.00	675.68	Progress 95%
4	Improvement of Sombaria Hilley road	Sikkim	20.3.2006	846.00	26.00	3/2007	12/2010	5th	285.50	385.00	Progress-90%
5	Improvement of Ralang Phamtam road	Sikkim	20.3.2006	1183.00	13.00	3/2007	12/2010	5th	410.00	710.00	Progress-90%
6	Construction of Steel Bridge over river Takcham Chu	Sikkim	6.7.2004	477.00	Br= 21.00 M	3/2010	3/2010	6th	380.00	425.95	Physically completed
7	Improvement of Bermik Legship road	Sikkim	25.7.2005	450.00	9.00	3/2010	12/2010	4th	251.00	350.60	Progress-90%
8	Construction of road from 10th mile Legship-Kawzing road to Tingmoo Village	Sikkim	30.3.2005	468.00	8.00	3/2010	12/2010	4th	255.00	364.70	Progress-92%
9	Construction of Mekha Bridge over river Teesta Khola at Tanak on Macha-Lingi-Yangyang-Rabongla road	Sikkim	24.10.2005	495.00	Br= 100 M	3/2010	12/2010	2nd	246	446.00	Progress-30%
10	Replacement of suspension bridge with 102M span steel bridge over Rabi Khola river at 9th KM on Melling-Phong road	Sikkim	15.12.2006	497.00	Br= 102 M	3/2010	12/2010	3rd	129.70	404.70	Progress-78%

11	Improvement of Chakung-Khanisherbong road	Sikkim	15.12.2005	486.00	10.00	3/2010	12/2010	4th	204.70	436.70	Progress-50%
12	Construction /Improvement of Sumin khor road	Sikkim	1.5.2007	359.00	5.00	3/2009	3/2010	3rd	150.00	300.00	Physically completed

11th Plan

13	Sangkhola-Sumnin	Sikkim	2.2.2010	1405.00	12.00	3/2012	-	1st	0.00	300.00	
14	Sangkhola-Zingla-Martam	Sikkim	2.2.2010	2357.00	17.00	3/2012	-	1st	0.00	500.00	
	Total Sikkim			11978.00					4063.90	7282.83	
	Grand Total								129072.14	177299.91	

Manipur BRO 4552

	10th Plan										
1	Mahadev-Tolloi road.	Manipur BRO	18.8.2004	7412.00	78.00	3/2009	3/2010	13th	6293.14	6793.14	F=63.50 P= 60.62
	Total Manipur BRO			7412.00					6293.14	6793.14	

AIRPORT 4552

1	Strengthening of and improvement of Airport in NER	NER	7.4.2000	33527.00					25799.00	26745.00	
2	Construction of Tezu Airport in Lohit District	Arunachal Pradesh	10.2.2010	7900.00				1st	0.00	1169.00	
	Total Airport								25799.00	27914.00	

AIR CONNECTIVITY 4552

1	Third extension of Alliance Air services in the NER for acquisition of 4 Nos 50 seater Aircraft	NER	30.3.2010	9414.00	4 Nos	12/2011	-	1st	0.00	2200.00	
	Total Air connectivity								0.00	2200.00	

Name of the Sector : MEDICAL AND HEALTH

(Rupees in lakhs)

Sl. No	Name of the Project	State which it pertains	Date of approval of the project	Estimated cost of the project (Rs. In Lakhs)	Physical target of work	Target date of completion	Installments released so far	Status regarding U.Cs	Amount released till date (1st week of the month)	Fund released during the month under reporting	Progress of work till [1st week of the month]
1	Establishment of Bio Medical Waste Management Plant in District Hospitals (6 nos)	Arunachal Pradesh	06/08/2009	450.00	To set up BMWMP in 6 District Hospitals	31/03/2011	1	Recd. For Rs 90 lacs	90.00	150.00	UC received . 2nd installment released
2	Accident & Trauma Centre at Along	Arunachal Pradesh	28/03/2007	147.11	Civil works for ATC and procurement of equipment	31/03/2010	2	Received for ` 24.56 L	93.56	0.00	UC for 2nd installment is yet to be received.
3	Establishment of 50 bedded Hospital at Mengio (Shakiang), Papumpare Dist., Ar. Pradesh	Arunachal Pradesh	18/12/2009	494.00	Civil works for Hospital building	31/03/2012	2	Received for ` 30.00 L	80.00	0.00	UC for 2nd installment is yet to be received.
4	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin, Kurung Kumey District	Arunachal Pradesh	02/01/2010	492.00	Civil works for essential staff quarters	31/02/2012	1	Received for ` 45.00 lakhs	45.00	0.00	UC for 1st installment recd. Processed for subsequent release.

5	Regional Dental College, Guwahati	Assam	16/03/2005	1310.94	Civil works for academic infrastructure & procurement of equipment	31/03/2012	5	Recd. for Rs. 90 Lacs	534.41	100.00	Civil works completed. Equipment procurement completed for the released funds.
6	Regional College of Nursing, Guwahati	Assam	16/03/2005	573.14	-do -	31/03/2010	5	Pending Rs. 86.25 L.	530.83	0.00	Civil works completed and equipment procurement are nearly completed.
7	Support for Development of additional facilities in three Medical College of Assam	Assam									
(a)	Gauhati Medical College, Guwahati		09/09/2005	1235.35	Civil works for academic and hospital infrastructure & procurement of equipment	31/03/2010	10	Pending ` 183.77 L.	1192.44	0.00	Civil works and Equipment procurement completed. Final U.C. yet to be received.

(b)	Assam Medical College, Dibrugarh		15/03/2005	822.97	- do -	31/03/2012	4	Pending Rs. 50 L.	479.28	0.00	Civil works are in progress. UC for Rs.50 lacs for revenue component is yet to be received.
(c)	Silchar Medical College, Silchar		09/09/2005	1397.09	-do -	31/03/2012	6	Pending Rs. 119.28 L.	1192.11	0.00	Civil works are almost completed. Equip-ment procurement are in progress.
8	Establishment of a Burn Care Unit at Nemcare Hospital, Guwahati	Assam	26/02/2009	300.00	To set up a specialized Burn Care Unit with ICU facilities by procurement of equipment	31/03/2012	1	Received Rs. 90.00 L	90.00	100.00	UC received. For 1st installment. 2nd installment released..
9	Support to Government Ayurvedic College, Guwahati	Assam	14/12/2009	398.09	For construction of Basic Science Building	31/03/2012	1	Pending	50.00	0.00	State Govt. has issued the A/A

10	Dr. B. Boroah Cancer Institute, Guwahati	Assam	2004-05	3661.63	To meet the Recurring expenditure at 70% and Non-Recurring expenditure at 50% for development of the Regional Cancer Institute.	31/03/2010	14	No pending UC	4485.42	0.00	Civil works and equipment procurement are going on as per approved programme.
11	Sri Sankaradeva Nethralaya, Guwahati	Assam	26/02/2009	473.75	For setting up of Community Ophthalmology Deptt.	31/03/2010	1		0.00	273.75	1st installment released
12	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	Assam	11/03/2009	400.00	For estt. Of a hospitalship over river Brahmaputra	31/12/2012	1	Pending	40.00	0.00	Progress yet to be reported
13	Upgradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheti (near Guwahati)	Assam	20/03/2010	460.00	Upgradation of facilities for academic activities	31/03/2012	1	Pending	100.58	0.00	The State Govt. is yet to release the fund to the implementing agency
14	Up-gradation of Civil Hospital, Sonari, Sivasagar Dist., Assam	Assam	01/11/2011	417.31	Up-gradation of Infrastructure facilities		1		268.86	53.44	1st installment released
15	Support to District Hospital, Churachandpur	Manipur	12/08/2005	435.35	Civil constn. work for Diagnostic Centre, Maternity ward, Labour room, Gynae Block and OPD block	31/03/2010	4	Received for previous sanctioned amount	330.00	66.91	The project is under implementation.

16	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal	Manipur	22/03/2010	343.89	To establish blood bank for meeting the requirement of the State	31/03/2012	2	Received for ` 50 Lacs	160.00	0.00	UC for 2nd installment yet to be received.
17	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal	Manipur	22/03/2010	452.56	To meet the requirement of Nursing personnel for better health care delivery services	31/03/2012	1	Pending	86.00	0.00	Progress yet to be reported.
18	Establishment of 6 Bedded ICU each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong	Meghalaya	15/01/2010	477.03	For procurement of ICU equipment	31/03/2012	1	Pending	100.00	0.00	The project is under implementation.
19	Up-gradation of Equipment infrastructure for Estt. Of Dialysis Unit, Endoscopic Unit, Major OT up-gradation and Casulary and Emergency Ward at Civil Hospital, Shillong, Meghalaya	Meghalaya	31/01/2011	498.40	For procurement of equipment	31/03/2013	1			145.00	1st installment released.
20	Strengthening & Improvement of CSSD in District Hospitals	Mizoram	18/12/2009	300.00	For Procurement of equipment	31/03/2012	2	Received	80.00	0.00	UC for 2nd installment yet to be received.
21	Up-gradation of Naga Hospital, Kohima for Casualty Block and OT Complex	Nagaland	14/10/2009	456.80	To establish separate Casualty Block and OT Complex	31/03/2012	1	Pending	90.00	0.00	Progress yet to be reported.

22	Up-gradation of Zion Hospital, Dimapur for Casualty & Physio-Therapy Block and Paediatric Nursing Unit	Nagaland	16/10/2009	453.82	To establish separate Casualty & Physio-Therapy Block and Paediatric Nursing Unit	31/03/2012	2	Received	165.00	0.00	UC for 2nd installment yet to be received.
23	Modernization of Bethel Medical Research Society, Kohima	Nagaland	26/02/2009	375.00	For procurement of equipment for up-gradation facilities	31/03/2012	2	Received.	100.00	0.00	UC received. Processed for subsequent release.
24	Establishment of 50 Bedded Hospital at Mon, Mon District	Nagaland	18/12/2009	465.57	For civil works & procurement of equipment	31/03/2012	2	Received.	100.00	0.00	UC for 2nd installment yet to be received.
25	Upgradation of infrastructure of Nursing School at Naga Hospital, Kohima	Nagaland	20/03/2010	226.40	Upgradation of facilities for better academic activities	31/03/2012	1	Pending	50.00	0.00	Progress yet to be reported.
26	Construction of X-Ray Block, Kitchen and Garrage-cum-seminar room in selected PHCs of Sikkim	Sikkim	28/02/2007	284.79	Civil construction works.	31/03/2011	1	Pending for Rs 36.27 Lacs	180.00	0.00	Civil works are going on.
27	Accident & Trauma Centre at Namchi, Sikkim	Sikkim	05/10/2006	135.00	Civil works for ATC and procurement of equipment	31/03/2010	2	Pending Rs 26.43	93.20	0.00	Civil works completed. Funds released for equipment.

28	Accident & Trauma Centre at Agartala, Tripura	Tripura	11/05/2006	160.81	-do -	31/03/2010	2	Pendng Rs 81 lacs	144.73	0.00	Civil works completed. Funds released for procurement of equipment.
29	Accident & Trauma Centre at Kulai	Tripura	11/05/2006	160.81	- do -	31/03/2010	1	Pending	63.73	0.00	Progress yet to be reported.
30	Up-gradation of Cancer Hospital, Agartala, Tripura	Tripura	15/03/2010	498.00	Vertical Extension of Hospital Building	31/03/2012	2	Recd. For Rs. 75 lacs	75.00	150	UC recd. For 1st Installment. 2nd Installment released.
TOTAL				18757.61					11090.15	1039.10	

Name of the Sector : Human Resource Development

(Rs. in lakhs)

Sl. No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date [1st week of the month]	Progress of work [1st week of the month]
A	2	3	4	5	6	7	8	9	10	11
1	Construction of residential accommodation and staff quarters of I.T.I. Miao	-do-	11/10/2006	86.58 90% 77.92	86.62%	Dec, 07	2	1 awaited	75.00 90% 67.50	awaited
2	Infrastructure Development of Industrial Training Institute (ITI) Tabarijo, Arunachal Pradesh	-do-	02/11/2010	298.95 90% 269.05	10.00%	March, 2012	1	1 awaited	26.91 90% 26.91	awaited
3	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh	-do-	03/12/2010	396.78 90% 357.10	36.04%	March, 2012	1	1 awaited	143.00 90% 143	awaited
4	Construction of Boundary Wall for Government Higher Secondary School, Nyapin	-do-	19/3/2010	200.00 90% 180.00	36.00%	March, 2012	1	1 awaited	72.00 90% 72.00	awaited
5	Infrastructure Development of Government Higher Secondary School at Lumla in Tawang, District	-do-	30/9/2010	460.00 90% 414.00	30.43%	March, 2012	1	1 awaited	140.00 90% 140.00	awaited
6	Construction of Football Stadium at Changlang in Changlang District Arunachal Pradesh	-do-	30/9/2010	450.00 90% 405.00	28.88%	March, 2012	1	1 awaited	130.00 90% 130.00	awaited

7	Construction of Boy's and Girl's Hostel for Higher Secondary School at Dirang, Arunachal Pradesh	-do-	30/9/2010	460.00 90% 414.00	30.43%	March, 2012	1	1 awaited	140.00 90% 140.00	awaited
B										
1	Development of Composite Sports Stadium Complex at Silchar	Assam	17/3/04	353 90% 317.79	73.03%	March, 05	4	1 awaited	257.8 90% 242.52	awaited
2	All Assam Chess Association for Holding All India Open School Chess Tournament	-do-	12/07/2009	3.94	-	Feb. 09	1	1 awaited	2.00	awaited
3	Financial Assistance for Holding of 33rd Senior National Archery Championship at Guwahati	-do-	19/3/2010	10.00	-	April, 2010	1	1 awaited	8.00	awaited
C										
1	Upgradation of Khuman Lampak Sports Complex, Imphal	Manipur	01/06/2004	409.75 90% 368.77	83.85%	June, 06	5	1 awaited	381.12 90% 352.52	awaited
2	Natioual Level Residential Special Karate Coaching Camp for New Rules at Athokpam, Manipur	-do-	31/12/2009	5.22	-	March, 10	1	-	4.00	awaited
3	Financial Assistance for Holding Mt. Nepal Peak Expedition of Sikkim Himalaya for the North Eastern States	-do-	02/04/2010	10.9	-	May, 2010	1	1 awaited	8.86	awaited

4	Financial Assistance for Development of Infrastructure for Tennis at Imphal District Tennis Association Complex, Lamphel	-do-	24/2/2010	320.7	37.80%	March, 2012	1	1 awaited	121.25	awaited
5	Financial Assistance for Admission into Diploma Course in Sports Coaching (One Year) under Sports Authority of India, Manipur, Imphal	-do-	18/3/2010	29.8	-	Jan, 2011	1	1 awaited	5.00	awaited
6	Infrastructure Development of Central Institute of Plastics Engineering and Technology (CIPET), Imphal	-do-	20/3/2010	476.8	22.55%	March, 2012	1	1 awaited	107.55	awaited
7	Hosting of Dr. T.Ao. Memorial Football Tournament, Imphal	-do-	09/01/2010	50.12 90% 45.108	69.83%	March, 2012	1	1 awaited	35.00 90% 31.50	awaited
8	Financial assistance for construction of Hostel for Boy's and Girl's in the State and District/Block quarters in Churachandpur, Manipur	-do-	12/10/2010	470.00		March, 2012	1	1 awaited	188.00	awaited
D										
1	Construction of Gymnasium-cum-Indoor Sports Hall at JN Sports Complex, Shillong	Meghalaya	26/3/04	257.35	97.14%	Sep., 06	2	1 awaited	250.00 90% 225.00	awaited

2	Construction of Basketball Court and Football-cum-Track & Field Ground, Damakgre, Tura	-do-	27/6/05	19.28	93.36%	Sep., 05	2	1 awaited	18.00	awaited
3	Construction of sports hall (Table Tennis Hall), Shillong	-do-	25/7/05	3.00	71.42%	March, 06	2	1 awaited	2.50	awaited
4	Participation in the National Football League by the Shillong Lajong Football Club	-do-	12/07/2009	54.19 90% 48.77	-	March, 10	1	1 awaited	27.00 90% 27.00	awaited
E										
1	Establishment of Regional Sports Training Central at Saidan, Kolasib	Mizoram	20/3/2010	495.2	20.19%	March, 10	1	1 awaited	100.00	awaited
2	Financial Assistance for Hosting of North East Women's Hockey League at Aizawl from 8 th November, 2010 to 17 th November, 2010	-do-	24/09/2010	5.50	60.00%	March, 2012	1	1 awaited	3.30	awaited
3	Holding of Wrestling Tournament at Aizawl among 8 (Eight) Sister States of NE from 22 nd November, 2010 to 27 th November, 2010	-do-	24/09/2010	7.50	73.33%	March, 2012	1	1 awaited	5.50	awaited
4	Financial assistance for organising North East Volleyball Championship for Men and Women	-do-	12/06/2010	5.00	80.00%	March, 2012	1	1 awaited	4.00	awaited

1	Construction of Indoor Stadium at Longleng	Nagaland	11/10/2005	60.65 90% 54.48	90.68%	May, 07	3	File in progress in released for final installment	55.00 90% 50.00	awaited
2	Construction of Playground at Pangsha Village	-do-	03/06/2007	7.35	68.02%	September, 07	1	1 awaited	5.00	awaited
3	NEC Dr. T. Ao Memorial Football Tournament to be held from 3rd - 12th November, 2009 at Dimapur, Nagaland	-do-	30/09/09	46.67 90% 42.03	100.00%	November,09	2	1 awaited	35.00 90% 35.00	Tournament conducted
4	Conducting 23rd National Sub-Junior Boxing Championship at Kohima	-do-	12/12/2007	5.00	80.00%	Nov, 07	1	1 awaited	4.00	awaited
5	Construction of the Margeret Shishak School of Music Building at Patkai Christian College, Chumukedima	-do-	03/04/2010	448.99	27.00%	2011	1	1 awaited	121.25	awaited
G		Sikkim								
1	Construction of Departmental Building of Science College at Soreng, West Sikkim	-do-	31/12/2009	459.7 90% 413.73	36.02%	March, 11	1	-	165.6 90% 165.6	awaited
2	Supply of School Furniture to 261 Nos of Government Rural Schools in Sikkim	-do-	03/05/2010	488.22 90% 439.38	36.00%	March, 11	1	-	175.77 90% 175.77	awaited
3	Construction of School Building in various location of Sikkim	-do-	25/6/2010	486.00 90% 437.40	40.00%	March, 13	1	-	194.00 90% 174.60	awaited
H		Tripura								
1	Construction of Boundary Wall of Boys Hostel (RIPSAT), Aqartala		30/1/06	8.00	75.00%	December, 06	1	1 awaited	6.00	awaited

	Grand Total			3318.42					1012.91	
I	Miscellaneous Training									
1	Employment Oriented Training NIIT Kolkata	No. NEC/HRD&E/ BIDS/2007 (PART II)	29/12/08	117.00	30.00%	March, 09	1	1 awaited	35.1	awaited
2	Employment Oriented Training New Horizon Kolkata	No. NEC/HRD&E/ BIDS/2007 (PART III)	29/12/08	125.25	100.00%	March, 09	3	1 awaited	125.25	awaited
3	One Year Post Graduate Diploma Programme in Rural Development (NIRD)	No. NEC/HRD&E/ 23/2008 Dated 22/1/2009	19/2/2010	16.00	100%	March,11	2	1 awaited	16.00	awaited
5	Establishment of Mountaineering & Adventure Sports Institute in the North Eastern Region and conduct of Training Programme (IMF New Delhi)	No. NEC/HRD/SP ORTS/3-30/05 (Vol II)	27/3/09	41.85	76.00%	March, 10	1	1 awaited	31.85	awaited
6	Training on Ayurveda Therapist (IGNOU)	NEC/HRD&E/ 43/2008	01/07/2010	9.60	10%	July, 11	1	1 awaited	6.00	awaited
7	One Year Post Graduate Diploma Programme in Rural Development (NIRD)	No. NEC/HRD&E/ 23/2008 Dated 22/1/2009	19/2/2010 (2nd batch)	16.00	10%	March, 11	1	1 awaited	10.00	awaited
8	Vocational Training Programme in the hearing disability sector (IGNOU)	NEC/HRD&E/ 43/2008 dated 17/3/2010	17/3/2010	11.31	10%	Sep,11	1	1 awaited	8.31	awaited

9	Training Programme for the unemployed youth of NER-Indo Danish Tool Room MSME, Hamshedpur	NEC/HRD&E/86/2010	20/3/2010	80.64	-	Sep,11	1	awaited	60.64	awaited
10	Job Oriented Training Programme at Central Institute of Plastics Engineering & Technology (CIPET), Guwahati/Imphal	NEC/HRD&E/85/2010 dated 20/3/2010	20/3/2010	120.00	-	Sep,11	1	awaited	80.00	awaited
11	Imparting Training in various courses to the Unemployed Educated Youth of NER (Third Eye Infosys)	NEC/HRD&E/Bids/2007/Vol .I	23/3/2010	254.25	10%	Sep,11	1	awaited	106.20	awaited
12	Capacity Building Programme for Rural Development Functionaries in NER (NIRD Guwahati)	NEC/HRD&E/88/2010	23/3/2010	3.08 (A/A) 24.60 (Revised)	80%	Sep,11	2	awaited	19.60	awaited
13	Skill Development Training Programme - NEITCO	NEC/HRD&E/59/2009	20/3/2010	273.27	80%	Sep,11	2	awaited	218.60	awaited
14	Training Programme on Research Methodology at Department of Education, NEHU Tura Campus, Tura	NEC/HRD&E/75/2009	24/9/2010	0.60	100%	March, 12	2	awaited	0.60	awaited
	Total			1066.37				1 awaited	718.15	awaited
J	Support for Preparation of DPR									
1	National Development Volunteer Scheme	No. NEC/HRD&E/5/4/2009	20/3/2009	13.00	100%	March, 09	1	1 awaited	8.00	awaited
	Total			13.00					8.00	

K	Skill Upgradation of Teacher's in NER							1 awaited		awaited
L	Promotion of Fashion Technology									
1	Promotion of Fashion Technology NIFT	No. NEC/HRD&E/48/2008	21/01/2010	44.10	56.68%	-	1	1 awaited	25.00	awaited
	Total			44.10					25.00	
M	Support of NER Education Council (NEREC)							1 awaited		awaited
1	Revamping of Education in NER - Improvement in quality of teaching in Science and Math's in Schools - Skill Upgradation - cum - motivation course	No. NEC/HRD&E/NEREC/10/06 (Part I)	13/3/09	165.05	60.23%	March, 09	1	1 awaited	99.41	awaited
	Total			165.05					99.41	

Name of the Sector: Science & Technology

Rs.In Lakhs

SL. NO	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the Project (Rs.In lakhs)	Physical target of work	Target date of completion	Installments released so far	Status regarding Ucs	Amount released upto January 2011	Amount Released for the Months of January 2011 under Reporting	Progress of work till [1st week of the month]
1	2	3		5	6	7	8	9	10	11	12
A	Regional Management and Information System										
1	Providing Internet Bandwidth and Leased Line on Fiber charges from 1/09/2009-31/08/2010	NEC	dt 12/01/2010	4.065	Providing Internet Bandwidth and Leased Line on Fiber charges from 1/09/2009-31/08/2010		2nd inst..		2.439	Nil	
2	Administrative Approval cum Sanction as 1 st Instalment for "Maintenance of Avaya EPABX, Server, Desktop, Laser Printer at NEC Secretariat	NEC	02/04/2010	8.88907	Maintenance of Avaya EPABX, Server, Desktop, Laser Printer at NEC Secretariat		1st inst..		4.44454	Nil	
3	"Renewal of Annual Maintenance Contract (AMC) for wi-fi IP Telephony Connectivity at NEC Secretariat w.e.f 1/03/2010 – 28/02/2011	NEC	20/03/2010	1.45347	Annual Maintenance Contract (AMC) for Wi-Fi IP Telephony Connectivity at NEC Secretariat w.e.f 1/03/2010 – 28/02/2011		1st inst..		0.72673	Nil	

4	Computerisation/strengthening of NEC cell under Planning Department	Nagaland	25/03/2010	46.675	Computerisation/strengthening of NEC cell under Planning Department	2010-11	1st inst..	UC awaited	37.5685	Nil	0%
5	Renewal of AMC of Computers and Peripherals installed at NEC Secretariat for the period of (01/08/2010 – 30/07/2011)”	NEC	Dated 30th August 2010	4.43957	AMC of Computers and Peripherals installed at NEC Secretariat		1st installment		2.21978	Nil	
6	A.M.C of 6 (Six) Nos. of Toshiba MFDs installed at NEC secretariat Shillong	NEC	30/08/2010	7.13627	A.M.C of 6 (Six) Nos. of Toshiba MFDs installed at NEC secretariat Shillong		1st installment		3.56813	Nil	
7	A.M.C of 5 (Five) Nos. of Toshiba MFDs installed at NEC secretariat Shillong	NEC	30/08/2010	6.08334	A.M.C of 5 (Five) Nos. of Toshiba MFDs installed at NEC secretariat Shillong		1st installment		3.04167	Nil	
8	Purchased of Miscellaneous Computer items	NEC	25/11/2010	0.02592	Purchased of Miscellaneous Computer items				0.02592	Nil	
9	For advertisement of Tender Papers in Mawphor	NEC	24/01/2011	0.00840	For advertisement of Tender Papers in Mawphor				0.00840	0.00840	
10	For advertisement of Tender Papers in Meghalaya Guardian	NEC	24/01/2011	0.01820	For advertisement of Tender Papers in Meghalaya Guardian				0.01820	0.01820	

11	For advertisement of Tender Papers in Shillong Times	NEC	24/01/2011	0.00840	For advertisement of Tender Papers in Shillong Times				0.00840	0.00840	
12	For advertisement of Tender Papers in U Nongsain hima	NEC	24/01/2011	0.00840	For advertisement of Tender Papers in U Nongsain hima				0.00840	0.00840	
B Support For Establishment of Remote Sensing Service Centre											
1	North Eastern Space Application Centre (NESAC) Infrastructure		NO.NEC/ST/116/98-28/03/2000	2000	Establishment of NESAC related services	2010-11		UC awaited	884	Nil	50%
2	Remote Sensing Application Schemes	Manipur	NEC/ST/Remote-10th/254/2003 Dt.18-03-2003	251	Remote Sensing Application Schemes	2010-11	4th Inst.,	Final UC awaited	230	Nil	80%
3	Remote Sensing Application Schemes (RS infrastructure)	Meghalaya	No.NEC/ST/Remote-10th/Meg/291/2003 Dt.08/01/2004	201	Establishment of Remote Sensing Infrastructure facilities	2010-11	3rd Inst.,	U.C.received	175	Nil	75%
4	Remote Sensing Application	Nagaland	NEC/ST/Remote-10th/254/2003 Dt.18-03-2003	110	GIS & Remote Sensing Application	2010-11	2nd Inst.,	1st Inst UC received	107	Nil	95%
5	Nagaland State Spatial Data Infrastructure & Natural Hazard Zonation Mapping of Nagaland	Nagaland	No.NEC/ST/ Ng-Spatial/Data/463/2008 Dt.05-02-2009	372	Nagaland State Spatial Data Infrastructure & Natural Hazard Zonation Mapping of Nagaland	2010-11	3rd inst	2nd Inst UC received	285	Nil	80%

6	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	Tripura	NEC/ST/Remote-10th /254/2003 Dt.18-03-2003	200	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	2010-11	4th Inst.,	Final UC awaited	190	Nil	90%
7	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	Nagaland	23/03/2010	345.59	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	2011-12	2nd Inst.,	1st inst..UC received	194.41	Nil	20%
Consultancy and R&D Project											
1	Geo-Tech Laboratory	Mizoram	No.NEC/ST/R&D/10/259/2003 Dt. 13-03-2003	30	Setting up Geo-Tech Laboratory at Aizawl	2010-11	3rd Inst.,	2nd Inst.. UC received	30	Nil	90%
2	Installation of Intelligent Character Recognition System at Tripura University in Tripura	Tripura	NEC/ST/ICR-Proposal/444/2008 Dt. 31-03-2008	40.9565	Installation of Intelligent Character Recognition System at Tripura University in Tripura	2010-11	1st Inst.	1st Inst UC awaited	30	Nil	20%
3	Administrative Approval cum Sanction as 1 st Instalment for “Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim).”	ASSAM	No.NEC/ST/TOXICOLOG Y/396/2007 dt 07/12/09	24.52	Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)	2011-12	1st Inst.	1st Inst UC awaited	10	Nil	0%

4	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion..”	Meghalaya	22/03/2010	24.66	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion..”	2011-12	1st Inst.	UC awaited	10	Nil	0%
5	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly	Assam	No.NEC/ST/WASTE/571/2010 dated 30/09/2010	22.25	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly	2011-12	1st Inst.	UC awaited	10.00	Nil	New Project
6	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	Arunachal Pradesh	NEC/ST/AP/1/2009 dated 13/09/2010	24.12	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	2011-12	1st Inst.	UC awaited	10.00	Nil	New project
7	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh	Arunachal Pradesh	NEC/ST/AP/581/2010dated 22/10/2010	26.5	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh	2011-12	10.00	UC awaited	10.00	Nil	New project

D IT Applications & Related Services in NER, including Telemedicine											
1	IT Application- ICR system Gwh Univ-	ASSAM	NEC/ST/ICR/ Assam/292/2004 Dt.20-07-2004	35.62	Installation of ICR system at Guwahati University	2010-11	1st Inst.,	uc not submitted	32.05	Nil	30%
2	IT Application-- E-Governance	Arunachal Pradesh	NEC/ST/E-Governance/ 19 FYP/2252002 Dt.31-03-2003	170	Networking Computerisation of State Govt. Office	2010-11	1st Inst.	UC awaited	75	Nil	70%
3	State wide Telemedicine Programme for healthcare delivery in Manipur- SCOVA Health & Fly Welfare	Manipur	NEC/ST/Tele-Health Manipur/355/2005 Dt.14/03/2006	299.57	State wide Telemedicine Programme for healthcare delivery in Manipur- SCOVA Health & Fly Welfare	2010-11	5th Inst.,	Final UC Not submitted	285	Nil	80%
4	E-Gov Infrastructure	Meghalaya	No.NEC/ST/E-Gov/Megh/2/2004 Dt.08/01/2004	270	Networking Computerisation of State Govt. Office	2010-11	3rd Inst.,	uc received	245	Nil	75%
5	Computerization of Cadastral Maps in Lunglei District of Mizoram	Mizoram	No.NEC/ST/E-Gov/Mz/311/2004 Dt. 16-03-2005	208	Computerization of Cadastral Maps in Lunglei District of Mizoram	2010-11	3rd Inst.,	3rd instl..u.c.receive d	195	Nil	95%

6	Preparation of Large Scale Maps Using High Resolution Imagery and Creation of Geographic Information System (GIS) in the state of Nagaland (3rd Inst)	Nagaland	No.NEC/ST/E-Gov/Naga/2005 Dt 28-02-2006	410.5	Preparation of Large Scale Maps Using High Resolution Imagery and Creation of Geographic Information System (GIS) in the state of Nagaland (2nd Inst)	2010-11	3rd Inst.	3rd inst UC received	350	Nil	75%
7	Online Connectivity of Secondary and Higher Secondary Schools with the Nagaland Board of School Education"	Nagaland	No.NEC/ST/Online-Ng/468/2008 Dt. 29-01-2009	213	Online Connectivity for 50 Schools with the Nagaland Board of School Education"	2010-11	3rd Inst.	3rd Inst UC received	190.32	Nil	70%
8	Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission	Tripura	NEC/ST/ICR-Proposal/444/2008 Dt. 25-03-2008	81.913	Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission	2010-11	1st Inst.	1st Inst UC awaited	30	Nil	20%
9	Sikkim E-Education Infosys for Sikkim	Sikkim	No.NEC/ST/Sikkim-Infosys/467/2008 Dt 29-01-2009	444	165 nos of schools	2011-12	2nd Inst.	1st ins u.c received	150	Nil	33%
10	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO)	N.E.R.	NEC/ST/Tele-Implement/312/2004 Dt. 31-12-2004	1834	72 nodes covering all districts	2011-12	2nd inst	UC awaited	256	Nil	20%

11	"E-Governance of Mizoram Board of School Education and Online Connectivity with Selected Schools in Mizoram	Mizoram	No.NEC/ST/MzBOSE&ONLINE/488/2008 Dated 08/02/2010	213	E-Governance of Mizoram Board of School Education and Online Connectivity with Selected Schools in Mizoram	2011-12	2nd insta	1st inst UC received	150	Nil	20%
12	MBOSE e-Governance and Online Connectivity (Meghalaya)"	Meghalaya	No.NEC/ST/Meg/543/2010 Dated 15/03/2010	230.3	E-Governance of Meghalaya Board of School Education and Online Connectivity with Selected Schools in Meghalaya	2011-12	2nd insta	1st Instal U.C. received	172	Nil	50%
13	Online Connectivity of Schools & Process Information Management Systems For Department of School Education, Arunachal Pradesh	Arunachal Pradesh	17/03/2010	284	Online Connectivity of Schools & Process Information Management Systems For Department of School Education, Arunachal Pradesh	2011-12	1st insta	1st UC received	74.16	Nil	0%
D Information Technology Education Programme in NER											
1	Integrated e-learning & telehealth at 10 schools NEITED	Meghalaya	No.NEC/ST/E-edn-Tele-Health/Megh/365/2006 Dt. 31-03-2006	148.5	Integrated e-learning & telehealth at 10 schools NEITED	2010-2011	4th Inst.,	Final UC pending	135.15	Nil	75%

2	Integrated e-learning & telehealth at 10 schools St.Anthonys School	Meghalaya	No.NEC/ST/DBS-Tele-Health/373/2006 Dt. 31-03-2006	148.5	Integrated e-learning & telehealth at 10 schools St.Anthonys School	2010-2011	4th Inst.,	Final UC pending	142.95	Nil	80%
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IT Education											
3	IT School Education Teachers Training for 21 Schools (10 PC)	North East States	No.NEC/ST/I T-EDN/2007-08/442/2008	9.702	Teachers Training for 21 Schools	2010-2011	1st inst		6.7914	Nil	90%
4	IT School Education Teachers Training for 49 Schools (5 PC)	North East States	No.NEC/ST/I T-EDN/2007-08/442/2008	20.923	Teachers Training for 49 Schools	2010-2011	1st Inst.		14.6461	Nil	90%
5	IT Education Programme for Schools in Sikkim for the year (2009-10)	Sikkim	NO.NEC/ST/I T-09-10/259/2009 DATED 17/12/09	55.2	IT Education Programme for 12 Schools in Sikkim for the year (2009-10)	2010-2011	1st inst	1st U.c.received	27.6	Nil	20%

E Disaster Management System for NER (NEC_DOS) and Earthquake Risk Evaluation/Awareness/Studies											
1	Disaster Management System in Mizoram	Mizoram	No.NEC/ST/DMS-Mz/486/2008	185	Disaster Management System in Mizoram	2010-2011	2nd Inst.	2nd UC received	110.6252	Nil	20%
2	Online/Realtime Seismic Network for Disaster Mitigation in North East India (New Proposal)	Assam	No.NEC/ST/NEIST/495/2009 Dt. 28-03-2009	170	Setting up of 4 additional VSAT based seismic stations	2011-2012	2nd Inst.,	2nd UC received	85	30	50%

3	Mass Awareness Program on Disaster Preparedness for 3 distric Headquarters of Nagaland	Nagaland	No.NEC/ST/434/2007 DATED 25/8/2010	43	Mass Awareness Program on Disaster Preparedness for 3 distric Headquarters of Nagaland		1st inst	1st instUC received	30	Nil	New Project
F	Public Awareness of Science & Technology (Science Centres, science Awareness Campaign, Development of Technology Lab/Planetarium, Aquariums,etc)										
1	IT Based Science & Technology Awareness Education Programme Meghalaya	Meghalaya	25/03/2010	148	IT Based Science & Technology Awareness Education Programme Meghalaya	2010-2011	2nd instl	1st instUC received	117	Nil	80%
	3601										
1	Project proposal for Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh	Arunachal Pradesh	22/03/2010	222.90	Automation of Manual Inner Line Permit system in Arunachal Pradesh	2010-2011	1st inst	1st instUC awaited	28.40	Nil	0%

NAME OF THE SECTOR-INFORMATION &PUBLIC RELATION

										(Rs. in lakhs)
Sl.No	Name of the Projects/ Scheme	State to which Pertains to	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installment Released so far	Status regarding U/C	Amount released till date (1st week of the month)	Progress work (1st week of the month)
1	2	3	4	5	6	7	8	9	10	11
1	Protection/Preservation of Archeological Park at Itaport (Southern Gate) Itanagar, Arunachal Pradesh	Arunachal Pradesh	01.12.10	370.00	-	2	1	awaited	Rs.120.00 lakhs 1st installment Date 6.12.2010	-
2	Multi-State Cultural Programme "North East Wave"	Suyojam Films (India) Pvt. Ltd, P-60,G.F Chittranjan Park, New Delhi-110019	22.10.10	276.56	-	-	2	1	Rs.60.00 lakhs Date 27.01.11 (2nd installment)	-