

Monthly Progress Report on Status of Funding of NEC Projects/ Schemes for the Month of March, 2013.

Agriculture & Allied Sector

(Rs. in lakhs)

Sl. No	Name of the project/scheme	State to which it pertains	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Amount released during month March, 2013	Progress of work till 1 st week of the month
1	2	3	4	5	6	7	8	9	10	11	12
	Major Head "3601"										
	Arunachal Pradesh										
1	Integrated Horticulture Development in Ambam area under Lower Subansiri District	Arunachal Pradesh	16.3.2006	Rs. 107.09 (NEC's share is Rs. 96.38 lakhs)	Development of horticulture	March, 2007	42.813 16.03.2006 31.50 23.02.2007 10.00 10.12.2007	U/C for Rs. 74.31 lakhs received	Rs. 84.31 lakhs	0.00	Progress report is awaited. The project was inspected during the month of February, 2012.
2	Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts	Arunachal Pradesh	22.1.2008	Rs. 331.45 (NEC's share is Rs. 298.305 lakhs)	Double cropping	March, 2009	130.00 08.01.2010 119.32 22.08.2012	U.C. for Rs. 130.00 lakhs received on 18.05.2011	Rs. 249.32 lakhs	0.00	2nd installment released as on 19.09.2012.
3	Integrated Community Large Cardamom and Orange Plantation in Jhum land at Restaring, Korapu, Tarak Langdi and Galang Putung Villages under Tarak Circle of Kurung Kumey District.	Arunachal Pradesh	08.01.2010	Rs. 246.36 lakhs(NEC's share is Rs. 221.721 lakhs)	Cultivation of large cardamom and orange	March, 2012	88.69 08.01.2010 88.69 23.05.2011 44.34 20.03.2013	U/C for Rs. 88.69 lakhs received on 01.03.2011 and U/C for Rs. 88.69 lakhs received on 27.08.2012	Rs. 221.721 lakhs	44.34	U.C. & Progress Report for the 2nd installment received..
4	Establishment of Large Cardamom Garden at Rissi village under Palin Circle of Kurung Kumey District	Arunachal Pradesh	20.01.2010	Rs. 111.69 lakhs (NEC's share is Rs. 100.52 lakhs)	Plantation of Cardamom at Rissi village	March, 2012	40.21 20.01.2010 40.21 25.05.2011 20.10 20.03.2013	U/C for Rs. 40.21 lakhs received on 21.02.2011	Rs.100.52 lakhs	20.10	U.C. & Progress Report for the 2nd installment awaited.
5	Establishment of Orange and Cardamom at Chesing Rijo (Magria) village of Eastern Circle, Upper Subansiri District	Arunachal Pradesh	05.02.2010	Rs. 136.00 lakhs (NEC's share is Rs. 122.40 lakhs)	Plantation of Orange and Cardamom	March, 2013	49.00 05.02.2010 49.00 25.01.2011 24.00 20.03.2013	U/C for Rs. 49.00 lakhs received on 04.01.2011 & UC received for Rs. 49.00 lakhs on 13.02.2012	Rs. 122.40 lakhs	24.00	UC received for 2nd installment as on 17.10.2012.

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6	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh	Arunachal Pradesh	22.03.2010	Rs. 150.00 lakhs (NEC's share is Rs. 135.00 lakhs)	Cultivation of Orange	March, 2012	54.00 22.03.2010 54.00 06.09.2011	UC received for Rs. 54.00 lakhs on 01.07.2011. Revised UC received on 4/02/2013. UC received for 2nd installment on 04.03.2013.	Rs. 108.00 lakhs	0.00	UC received for 2nd installment on 04.03.2013. Though the Audit Certificate received by the Sector, it is not from AG(A&E). Written a letter to the State Government.
7	Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN)	Arunachal Pradesh	22.03.2011	Rs. 377.58 lakhs (NEC's share is Rs. 339.82 lakhs)	Development of Agriculture & Horticulture sector	December, 2013	100.00 22.03.2011 130.00 19.03.2013	U.C. received for 1st installment on 13.02.2013.	Rs. 230.00 lakhs	130.00	U.C. received for 1st installment on 13.02.2013.
8	Establishment of Biotechnology Training and Development Centre at Ziro	Arunachal Pradesh	25.03.2011	Rs. 398.44 lakhs (NEC's share is Rs. 358.59 lakhs)	Establishment of Training and Development Centre at Ziro	March, 2013	143.44 31.03.2011	Awaited	Rs. 143.44 lakhs	0.00	U.C. & Progress report awaited
9	Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	05.09.2011	Rs. 489.36 lakhs (NEC's share is Rs. 440.42 lakhs)	Cultivation of Kiwi and Large Cardamom	August, 2013	176.17 05.09.2011	Awaited	Rs. 176.17 lakhs	0.00	U.C. & Progress report awaited
10	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle of East Kameng District, Arunachal Pradesh	Arunachal Pradesh	26.03.2012	Rs. 300.00 lakhs (NEC's share is Rs. 270.00 lakhs)	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle	March, 2015	150.00 26.03.2012	Awaited	Rs. 150.00 lakhs	0.00	U.C. & Progress report awaited
11	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle, West Siang District, Arunachal Pradesh	Arunachal Pradesh	26.03.2012	Rs. 242.89 lakhs (NEC's share is Rs. 218.60 lakhs)	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle	March, 2013	121.50 26.03.2012	Awaited	Rs. 121.50 lakhs	0.00	U.C. & Progress report awaited
12	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya) Village under Kamporijo Circle in Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	26.03.2012	Rs. 229.60 lakhs (NEC's share is Rs. 206.64 lakhs)	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation	March, 2015	103.00 26.03.2012	Awaited	Rs. 103.00 lakhs	0.00	U.C. & Progress report awaited
13	Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	23.03.2012	Rs. 309.78 lakhs (NEC's share is Rs. 278.80 lakhs)	Establishment of Kiwi Garden at Dora Morey of Hija Village	March, 2014	155.00 23.03.2012	Awaited	Rs. 155.00 lakhs	0.00	U.C. & Progress report awaited

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14	Estt. Of orange/Large Cardemom Horticulture Garden at Rikung village under Chetam circle of Upper Subhansiri Dist Arunachal Pradesh	Arunachal Pradesh	7.09.2012	Rs.279.00 lakhs (NEC's share is Rs. 251.10 lakhs)	All Agriculture & Horticulture related schemes	period of 3 years	100.44 19.09.2012	Awaited	Rs.100.44 lakhs	0.00	New Project U.C awaited
15	Strengthening and Expansion of District Pig Breeding Farm, Siro, Lower Subansiri Dist., Arunachal Pradesh.	Arunachal Pradesh	23.11.2012	Rs. 418.37 lakhs (NEC's share is Rs. 376.53)	Intergrated Development of Animal Husbandry and Fisheries in the NER	Period of 1 year	150.61 23.11.2012	Awaited	Rs. 150.61 lakhs.	0.00	New Project U.C awaited
16	Cultivation of Citronella in Pongchau and Wakka circles Tirap District, Arunachal Pradesh	Arunachal Pradesh	23.11.2012	Rs. 491.80 lakhs (NEC's share is Rs. 442.62)	District Horticulture Officer, Tirap District, Department of Horticulture, Govt. of Arunachal Pradesh	period of 3 years	177.00 23.11.2012	Awaited	Rs. 177.00 lakhs.	0.00	New Project U.C awaited
17	Cultivation of Orange Garden at Haider village at Barijjo circle of upper subansiri district, Arunachal Pradesh.	Arunachal Pradesh	15.02.2013.	Rs. 360.84lakhs (NEC's share is Rs. 324.76)	District Horticulture Officer, Upper Subansiri District Daporijo, Arunachal Pradesh.	period of 3 years	129.90 30.01.2013	Awaited	Rs. 129.90 lakhs.	0.00	New Project U.C awaited
ASSAM											
18	Strengthening of State Central Duck Breeding Farm at Kaliabor, Nagaon, District Assam	Assam	31.03.2000	Rs. 110.45 (NEC's share is Rs. 99.405 lakhs)	Strengthening of the existing farm	March, 2002	41.00 30.03.2001 45.00 09.11.2005	U.C. for Rs. 41.00 lakhs received on 23.06.2005	Rs. 86.00 lakhs	0.00	U.C. & Progress report awaited
19	Establishment of Cold Storage with Allied Marketing Facilities at Jorhat.	Assam	21.10.2010	Rs. 490.65 (NEC's share is Rs. 441.58) lakhs	To establish the cold storage unit.	October, 2012	176.63 21.10.2010	Awaited	Rs. 176.63 lakhs	0.00	U.C. & Progress report awaited
20	Cultivation of Pineapple based mixed Horticulture gardening at the village Athiabari, Assam	Assam	3.12.2012	Rs. 210.37(NEC's share is Rs. 189.33) lakhs	District Agricultural officer Department of Agriculture Kokrajhar, BTC(Assam)	3 years	70.00 03.12.2012	Awaited	Rs.70.00 lakhs	0.00	U.C. & Progress report awaited
21	Pilot project for development of Horticulture and Floriculture in BTC area, Assam	Assam	3.12.2012	Rs. 362.87 (NEC's Share is Rs. 326.58) lakhs	Director of Agriculture, BTC, Kokrajhar, Assam	3 years	120.00 03.12.2012	Awaited	Rs. 120.00 lakhs	0.00	U.C. & Progress report awaited
22	Construction of Fish Farm at Bherbari, Part-I, Assam.	Assam	28.01.2013	Rs. 449.85 (NEC's Share is Rs. 404.86) lakhs	Department of fisheries, BTC Kokrajhar, Assam	3 years	130.00 28.01.2013	Awaited	Rs. 130.00 lakhs	0.00	U.C. & Progress report awaited. 1st installment Released on 28.01.2013.

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23	Beel Development for sustainable Livelihood in Dibrugarh, golaghat, nagaon and Darrang Districts of Assam	Assam	6.01.2013	Rs. 486.67 (NEC's Share is Rs. 438.00) lakhs	Department of fisheries, Govt. of Assam	2 years	130.00 06.03.2013	Awaited	Rs. 130.00 lakhs	130.00	U.C. & Progress report awaited. 1st installment Released on 6.03.2013.
	Manipur										
24	Diversification of Crops –Double Cropping in Manipur	Manipur	18.01.2008	Rs. 463.32 lakhs (NEC's share is Rs.416.99 lakhs)	Double Cropping	December, 2011	62.21 22.01.2008 14.128 23.10.2011 16.68 17.12.2009	U.C. received for Rs. 166.80 lakhs on 10.06.2011.	Rs. 93.018 lakhs	0.00	Letter issued from the Sector to send the rectified U.C. & Progress Report.
25	Strengthening and continuous production of Basic Seed in the Breeder Seed Potato Farm, Mao at Senapati District, Manipur.	Manipur	10.11.2010	Rs. 459.39 (NEC's share is Rs. 413.45 lakhs)	Production of Basic Seed in the Breeder Seed Potato Farm	March, 2015	165.38 10.11.2010 190.00 23.03.2012	U.C. received for Rs. 165.38 lakhs on 20.03.2012.	Rs. 355.38 lakhs	0.00	U.C. & Progress Report for the 2nd installment awaited.
26	Revival of Progeny Orchard-cum-Nurseries (Maram, Gelzang, Thawai Mahadev and Jiribam) in Manipur	Manipur	24.05.2011	Rs. 344.42 lakhs (NEC's share is Rs. 309.98 lakhs)	Revival of Progeny Orchard-cum-Nurseries	May, 2013	123.99 24.05.2011 150.00 22.03.2012	U.C. received for Rs. 123.99 lakhs on 20.03.2012.	Rs. 273.99 lakhs	0.00	U.C. & Progress Report for the 2nd installment awaited.
27	Establishment of Regional Fisheries Estate at Khullakpat fishery No. 123, Manipur	Manipur	19.12.2012	Rs. 480.10 lakhs (NEC's share is Rs. 432.09 lakhs)	Department of Fisheries, Manipur	period of 3 years	150.84 19.12.2012	Awaited	Rs.150.84	0.00	1st installment released on 19.12.2012.
28	Amelioration of Acid Soil on Horticulture Crop Areas, Manipur.	Manipur	03.01.2013	Rs. 197.82 lakhs (NEC's share is Rs. 178.04 lakhs)	Director of Horticulture & Soil Conservation, Govt. of Manipur.	period of 3 years	71.00 03.01.2013	Awaited	Rs.71.00 lakhs	0.00	1st installment released on 03.01.2013.
29	Development of Floriculture in Manipur.	Manipur	27.02.2013.	Rs. 198.23 lakhs (NEC's share is Rs. 178.41 lakhs)	Horticulture & Soil Conservation Department, Govt. of Manipur	period of 2 years	69.29 27.02.2013	Awaited	Rs.69.29 lakhs	0.00	1st installment released on 27.02.2013.
	Meghalaya										
30	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning	Meghalaya	29.01.2010	Rs. 496.64 lakhs (NEC's share is Rs. 446.97 lakhs)	Regional Training Centre at Umsning	March, 2012	178.78 29.01.2010	Awaited	Rs. 178.78 lakhs	0.00	U.C. & Progress report awaited
31	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya	Meghalaya	23.03.2010	Rs. 439.94 lakhs (NEC's share is Rs. 395.94 lakhs)	Cultivation of Horticulture crops and Vegetables, Establishment of Hub as a demonstration unit. capacity building	March, 2012	158.38 23.03.2010 158.38 22.03.2013	U.C. received for Rs. 158.38 lakhs on 01.09.2011	Rs.316.76 lakhs	158.38	U.C. & Progress report awaited

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32	Ideal Fish and Fish Seed Production	Meghalaya	23.03.2010	Rs. 139.33 lakhs (NEC's share is Rs. 125.40 lakhs)	Fish Seed and Table Fish production	March, 2011	50.16 23.03.2010	U.C. received for Rs. 50.16 lakhs on 05.01.2012	Rs. 50.16 lakhs	0.00	An inspection team visited the project and expressed dissatisfaction about the shortcomings in the implementation process. A letter has been written to the State Government asking for the clarifications but no reply has yet been received.
33	Setting up of a Seed Testing Laboratory in Meghalaya	Meghalaya	22.03.2013	Rs. 575.42 lakhs (NEC's share is Rs. 517.88 lakhs)	Department of Agriculture, Govt. of Meghalaya, Shillong	3 years	100.00 22.03.2013	U.C. awaited.	Rs. 100.00 lakhs	100.00	1st installment released on 22.03.2013.
34	Lemon Cultivation for Enhancing better Livelihood and Nutrition Security in Meghalaya	Meghalaya	26.03.2013	Rs. 491.00 lakhs (NEC's share is Rs. 441.90 lakhs)	Directorate of Horticulture, Govt. of Meghalaya, Shillong	3 years	93.43 26.03.2013	U.C. awaited.	Rs. 93.43 lakhs	93.43	1st installment released on 26.03.2013.
	Mizoram										
35	Establishment of Community Mushroom Production & Cultivation Centre at Damdaii	Mizoram	13.3.2008	Rs. 66.128 (NEC's share is Rs. 59.515 lakhs)	Cultivation of Mushroom	March, 2009	30.00 13.03.2008 22.00 10.09.2009	U.C. received for Rs. 30.00 lakhs.	Rs. 52.00 lakhs	0.00	2 nd installment released (Progress report and U.C. awaited). The project was inspected during the month of April, 2012.
36	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram	Mizoram	11.03.2010	Rs. 302.12 lakhs (NEC's share is Rs. 271.90 lakhs)	Cultivation of Grape	March, 2012	108.77 31.03.2009	Awaited	Rs. 108.77 lakhs	0.00	U.C. and Progress report awaited
37	Establishment of Integrated Horticulture Training Centre at Chite, Aizawl	Mizoram	25.05.2011	Rs. 266.00 lakhs (NEC's share is Rs. 239.40 lakhs)	Horticulture Training Centre at Chite, Aizawl	May, 2012	95.76 25.05.2011	Awaited	Rs. 95.76 lakhs	0.00	U.C. and Progress report awaited
38	Hill Terrace Construction at Degraded Jhum Land under Mara Autonomous District Council in Mizoram	Mizoram	29.02.2012	Rs. 490.68 lakhs (NEC's share is Rs. 441.61 lakhs)	Agricultural cultivation	February, 2015	65.00 29.02.2012 250.00 22.11.2012	Awaited	Rs. 315.00 lakhs	0.00	2nd installment released on 22.11.2012. Progress report awaited

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39	Cultivation of Aloe Vera in Chhanchuhna Khawpui in Darlawan RD Block, Mizoram	Mizoram	29.11.2012	Rs. 490.50 lakhs (NEC's share is Rs. 441.45 lakhs)	District Rural Development Agency, Aizawl District, Mizoram.	Period of 3 years	160.00 29.11.2012	Awaited	Rs. 160.00 lakhs	0.00	U.C. and Progress report awaited
	Nagaland										
40	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland (2nd phase)	Nagaland	17.12.2009	Rs. 299.38 lakhs(NEC's share is Rs. 269.44 lakhs)	Double Cropping	December, 2011	108.00 17.12.2010 108.00 10.11.2010	U/C for Rs. 108.00 lakhs received on 15.06.2010 & UC for Rs. 108.00 lakhs received on 07.06.2011	Rs. 216.00 lakhs	0.00	Letter issued from the Sector asking for the clarification. Reply awaited.
41	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts.	Nagaland	08.01.2010	Rs. 398.46 lakhs(NEC's share is Rs. 358.61 lakhs)	State Pig Breeding Farm at Medziphema and Jalukie, Nagaland	February , 2012	143.44 08.01.2010 110.00 24.12.2010	U/C for Rs. 143.44 lakhs received on 12.11.2010	Rs. 253.44 lakhs	0.00	U.C. & Progress Report for the 2nd installment awaited.
42	Bee keeping and Honey Development in Nagaland	Nagaland	23.03.2010	450.00 lakhs (NEC's share is Rs. 405.00 lakhs)	Awareness campaign, Capacity Building and Skill Up-gradation	March, .2013	52.87 23.03.2010 200.00 25.01.2011 100.00 14.12.2011	UC received for Rs. 52.87 lakhs on 02.11.2010 , UC for Rs. 200.00 lakhs received on 21.11.2011 & U.C. for Rs. 100.00 lakhs received on 19.07.2012.	Rs.352.87 lakhs	0.00	U.C. and Progress report received..
43	Cultivation of Hi-tech Banana in Nagaland	Nagaland	10.11.2010	Rs. 453.00 (NEC's share is Rs. 407.70 lakhs)	Cultivation of Hi-tech banana	November, 2011	163.08 10.11.2010 163.08 27.07.2011	UC received for Rs.163.08 lakhs on 28.06.2011 & UC for Rs. 163.08 lakhs received on 26.09.2011	Rs. 326.16 lakhs	0.00	Project is required to be inspected before release of the 3rd installment. Relevant documents of the project were given to Director (E&M) to carried out inspection. Reply awaited.
44	Development of Chabou Fishery Project at Rio Colony, Dimapur	Nagaland	22.03.2011	Rs.363.44 lakhs (NEC's share is Rs. 327.10 lakhs)	Development of Chabou Fishery Project	November, 2011	130.84 22.03.2011 130.84 16.03.2012	UC received for Rs.130.84 lakhs on 23.02.2012	Rs. 261.68 lakhs	0.00	U.C. and Progress report awaited

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45	Kejha Fish Production Farm Project at Metha Colony, Signal Village Dimapur, Nagaland	Nagaland	16.03.2012	Rs. 327.32 lakhs (NEC's share is Rs. 294.60 lakhs)	Fish production Farm at Metha Colony	March, 2014	117.84 16.03.2012	Awaited	Rs. 117.84 lakhs	0.00	U.C. and Progress report awaited
46	Promotion and Development of Medicinal & Aromatic Plants in Nagaland	Nagaland	23.03.2012	Rs.224.19 lakhs (NEC's share is Rs. 201.77 lakhs)	Promotion and Development of Medicinal & Aromatic Plants in Nagaland	March , 2014	112.00 23.03.2012 50.00 29.11.2012	U.C. for Rs. 112.00 lakhs received on 12.11.2012	Rs. 162.00 lakhs	0.00	2nd installment released on 29th November, 2012.
47	Reclamation & Renovation of old Ponds and Tanks in Nagaland	Nagaland	23.03.2012	Rs.500.00 lakhs (NEC's share is Rs. 450.00 lakhs)	Reclamation & Renovation of old Ponds and Tanks	March, 2013	180.00 23.03.2012 180.00 21.12.2012	Awaited	Rs. 360.00 lakhs	0.00	2nd installment released on 21.12.2012.
48	Hayali integrated agricultural and Allied development Nagaland	Nagaland	7.09.2012	Rs.437.50 lakhs (NEC's share is Rs.393.75) Lakhs	All Agriculture & Horticulture related schemes	period of 2 years	157.50 19.09.2012	Awaited	Rs.157.50 lakhs	0.00	New Project U.C.awaited
49	Construction of Community based Fishery Project at Beiswapmpui, Peren district, Nagaland	Nagaland	3.12.2012	Rs. 499.09 lakhs (NEC's share is Rs. 449.18) lakhs	Department of fisheries, government of Nagaland.	period of 2 years	150.00 31.12.2012	Awaited	Rs. 150.00 lakhs	0.00	New Project U.C.awaited
Sikkim											
50	Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock, Deorali, Sikkim	Sikkim	15.02.2010	Rs. 342.92 lakhs (NEC's share is Rs. 308.63 lakhs)	Strengthening, Extension and Training Cell for development of Livestock sector.	March, 2012	123.45 15.02.2010 123.45 17.08.2012	Rectified U/C received for Rs. 123.45 lakhs received on 31.05.2012	Rs. 246.90 lakhs	0.00	UC received for 2nd installment on 24.09.2012. Last installment is left to be released. The project has been sent to the E&M sector for inspection. Inspection Report and Audited certificate are awaited
51	Infrastructure Development for Strengthening of Veterinary Institution at Boomtar, Namchi, South Sikkim	Sikkim	17.01.2011	Rs. 486.87 (NEC's share is Rs. 438.18 lakhs)	Strengthening of Veterinary Institution	December, 2012	120.00 17.01.2011	Awaited	Rs. 120.00 lakhs	0.00	U.C. and Progress report awaited
52	Cultivation of Commercial Floriculture Crops, Rumtek, East Sikkim	Sikkim	18.12.2012	Rs. 382.71 lakhs (NEC's share is Rs. 344.44 lakhs)	Department of Horticulture, Govt. of Sikkim	period of 3 years	120.00 18.12.2012	Awaited	Rs. 120.00 lakhs	0.00	U.C. and Progress report awaited, New project.

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	Tripura										
53	Establishment of Broiler Duck Breeding Farm at R.K. Nagar	Tripura	14.11.2003	Rs. 128.71 (NEC's share is Rs. 115.84 lakhs)	Farm for broiler duck breeding	March, 2005	35.10 11.11.2003 45.00 25.10.2005 17.275 13.03.2008	U/C for Rs. 17.275 lakhs being the 3rd installment received on 12.07.2012	Rs. 97.38 lakhs	0.00	U.C. and Progress report received. The project was inspected during June, 2012
54	Construction of Cold Storage at Satchand, Tripura	Tripura	8.2.2006	Rs. 110.845 (NEC's share is Rs. 99.76)	To establish the cold storage	March, 2007	25.00 8.02.2006 25.00 21.02.2007 25.00 10.12.2007	U/C for Rs. 50.00 lakhs received	Rs. 75.00 lakhs	0.00	U.C. and Progress report awaited. In this connection letter from the Sector issued to the State Government. The project was inspected during the month of June, 2012.
55	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Amarpur, Tripura	Tripura	22.09.2011	Rs. 252.20 lakhs (NEC's share is Rs. 226.98 lakhs)	To establish the Cold Storage	September, 2012	90.79 22.09.2011	Awaited	Rs. 90.79 lakhs	0.00	U.C. and Progress report awaited
56	Strengthening of Veterinary Health care services through development of Infrastructure	Tripura	12.10.2011	Rs.450.00 lakhs (NEC's share is Rs. 405.00 lakhs)	Strengthening of Veterinary Health care services	October, 2013	32.40 12.10.2011 162.00 29.08.2012	U/C/ for Rs. 32.40 lakhs received on 03.05.2012	Rs. 194.40 lakhs	0.00	Physical & Financial Progress report received
57	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Khowai	Tripura	28.12.2011	Rs. 252.20 lakhs (NEC's share is Rs. 226.98 lakhs)	To establish the Cold Storage	December, 2012	90.79 28.12.2011	Awaited	Rs. 90.79 lakhs	0.00	U.C. and Progress report awaited
58	Establishment of State of the Art of Sericulture of Tripura	Tripura	23.11.2012	Rs. 434.06 lakhs (NEC's share is Rs. 390.65 lakhs)	Directorate of Handloom, Handicrafts & Sericulture, Govt. of Tripura.	Period of 2 years	140.00 23.11.2012	Awaited	Rs. 140.00 lakhs	0.00	1st installment released on 23.11.2012.
59	Duck cum fish culture for non tribal people of the State of Tripura	Tripura	27.02.2013.	Rs. 255.00 lakhs (NEC's share is Rs. 229.50 lakhs)	Department of Fisheries, Govt. of Tripura	Period of 2 years	18.00 27.02.2013	Awaited	Rs. 18.00 lakhs	0.00	1st installment released on 27.02.2013.

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Major Head "2552"											
60	Seminar/Workshop/Training/Meeting in respect of NERCRMS (IFAD)	NER	16.03.2010	Rs. 2.40 lakhs	Support for participation of North Eastern Region Community Resource Management Project (NERCRMS) SHGs in International Trade Fair organized by Fair Trade, Nepal during 8-10, March, 2010	March, 2010	2.00 16.03.2010	U/C for Rs. 2.00 lakhs received	Rs. 2.00 lakhs	0.00	Letter issued from the Sector to submit the statement of expenditure. Reply awaited.
61	Integrated Farming System	NER	19.03.2010	Rs. 293.21 lakhs(NEC's share is Rs. 210.19 lakhs)	Cultivation of Paddy-cum-Fish, Potato, Ginger and Vegetable	Not available	110.00 19.03.2010 75.00 09.11.2010 20.00 28.03.2013	UC received for Rs. 110.00 lakhs on 19.08.2010 and UC for Rs. 75.00 lakhs received on 30.11.2011	Rs. 205.00 lakhs	20.00	U.C. Received for 2nd installment on 13.02.2013
62	Plantation/Rejuvenation of Citrus, Parkia	NER	19.03.2010	Rs. 206.78 lakhs(NEC's share is Rs. 144.75 lakhs)	Plantation of Citrus, Banana, Arecanut	Not available	30.00 19.03.2010 50.00 28.12.2010 30.00 16.11.2011 34.75 30.03.2013	UC received for Rs. 30.00 lakhs on 19.08.2010 and UC for Rs. 50.00 lakhs received on 30.11.2011	Rs. 144.75 lakhs	34.75	U.C. Received for 3rd installment on 13.02.2013
63	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts	NER	25.03.2010	Rs. 379.76 lakhs (NEC's share Rs. 265.83 lakhs)	Cultivation of Tea, Kiwi, Floriculture, Mushroom and Pine Apple	Not available	30.00 25.03.2010 35.50 03.01.2011 101.00 09.06.2011 45.00 13.02.2012 30.00 28.03.2013	UC for Rs 30.00 lakhs received on 19.08.2010, UC for Rs 35.50 lakhs received on 22.03.2011 and UC for Rs. 101.00 lakhs received on 30.11.2011.	Rs. 246.50 lakhs	30.00	U.C. Received for 4th installment on 13.02.2013

Sl. No	Name of the project/scheme	State to which it pertains	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Amount released during month March, 2013	Progress of work till 1 st week of the month
64	Integrated Project on Income Generation through Animal Husbandry and Livestock	NER	25.03.2010	Rs. 243.66 lakhs (NEC's share Rs. 224.44 lakhs)	Development of Poultry, Piggery and Dairy	Not available	20.00 25.03.2010 55.00 27.12.2010 85.00 16.12.2010 50.00 28.03.2013	UC received for Rs. 20.00 lakhs on 19.08.2010 and UC for Rs. 55.00 lakhs received on 30.11.2011	Rs. 210.00 lakhs	50.00	U.C. Received for 3rd installment on 13.02.2013
65	Implementation of the NERCORMP-II	NER	08.09.2010	Rs.20000.00 lakhs	Project to be implemented by the NERCORMS for the year 2010-11	Not available	1765.00 08.09.2010 3480.00 22.06.2011 3600.00 13.08.2012	UC received for Rs. 2735 lakhs i.e. Rs. 1765+ Rs. 970.00 on 05.05.2011 and U.C. for Rs. 3480.00 lakhs received on 11.06.2012.	Rs. 2735 lakhs (1st Inst.) Rs. 3480.00 lakhs (2nd Inst.) Rs. 3600.00 lakhs (3rd Inst.)	0.00	U.C. for the 3rd installment received on 12.02.2013, for the period 1.04.2012-31.12.2012. .
66	Setting up of Piggery in West Garo Hills District of Meghalaya	NER	29.03.2011	Rs. 242.44 lakhs	Setting up of Piggery	March, 2012	96.38 29.03.2011 60.00 29.02.2012 60.00 30.03.2013	UC received for Rs. 96.98 lakhs on 14.02.2012. U.C. & Progress Report for Rs. 60.00 lakhs of 2nd installment received on 05.03.2013.	Rs.216.98 lakhs	60.00	U.C. & Progress Report received on 05.03.2013.
67	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom	Assam	20.10.2010	Rs. 36.96 lakhs	Spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom.	Not available	14.50 20.10.2010	U.C. received on 25.10.2012.	RS. 14.50 lakhs	0.00	U.C. received on 25.10.2012.
68	Geographical Indication (GI) Registry of 10 products of North East	NERAMAC	31.03.2011	Rs. 40.29 lakhs	(GI) Registry of 10 products of North East	NA	16.00 31.03.2011	UC received for Rs. 16.00 lakhs on 18.11.2011	Rs. 16.00 lakhs	0.00	Letter issued from the Sector asking for the clarification. Reply awaited.
69	Project on SHG Exhibition & Indegenous Food Festival, 2012	NERCORMP	11.11.2012	Rs. 6.91 lakhs	NERCORMP	2 days workshop (11th-12th Dec.)	5.00 11.12.2012	Awaited	Rs. 5.00 lakhs	0.00	U.C. & Progress Report awaited.

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70	Setting up of Piggery Project for he NERCORMP, Manipur	NERCORMP	18.12.2012	Rs. 322.19 lakhs	NERCORMP	NA	70.00 18.12.2012	Awaited	Rs. 70.00 lakhs	0.00	U.C. & Progress Report awaited.
71	Setting up of Piggery Project for the NERCORMP- Assam	NERCORMP	18.12.2012	Rs. 246.64 lakhs	NERCORMP	NA	50.00 18.12.2012	Awaited	Rs. 50.00 lakhs	0.00	U.C. & Progress Report awaited.
72	Setting up of Piggery Project for the NERCORMP- Meghalaya	NERCORMP	18.12.2012	Rs. 246.64 lakhs	NERCORMP	NA	60.00 18.12.2012	Awaited	Rs. 60.00 lakhs	0.00	U.C. & Progress Report awaited.
73	PAN India Symposium on Honey Season 2013.	NERAMAC	21.02.2013	Rs.5.00 lakhs	North Eastern Regional Agricultural Marketing Corporation Ltd. Guwahati, Assam.	NA	4.50 21.02.2013	Awaited	Rs. 4.50 lakhs	0.00	U.C. & Progress Report awaited.
74	North East Farm and Food Tech-2013.	Confederation of Indian Industry, New Delhi.	4.03.2013	Rs.30.00 lakhs	Confederation of Indian Industry, New Delhi.	20th-23rd April,2013.	25.00 04.03.2013	Awaited	Rs. 25.00 lakhs	25.00	U.C. & Progress Report awaited.
75	Seminar on new Scientific Technology of Traditional Agri., Horti., Vety., & Fishery products in Manipur State	Manipur	19.03.2013	Rs. .95 lakhs	National Association of fishermen, Manipur state unit, a brnach of all india national level organisation.		00.90 19.03.2013	Awaited	Rs. 00.90 lakhs	00.90 lakhs	U.C. & Progress Report awaited.
76	International flower show, Sikkim-2013	Sikkim	28.03.2013	Rs. 50.00 lakhs	Horticulture and Cash crops Development Department, Govt. of Sikkim, Gangtok	23rd- 27th Feb., 2013	50.00 28.03.2013	Awaited	Rs. 50.00 lakhs	50.00	U.C. & Progress Report awaited.
77	Establishment of Bio Village for Sustainable & inclusive growth of small farmers and community in Nagaland	Nagaland	28.03.2013	Rs250.97 lakhs	The Department of Horticulture under separately constituted committee of the project with chairmanship of director of Horticulture, Govt. of Nagaland.		100.0 28.03.2013	Awaited	Rs. 100.00 lakhs	100.00	U.C. & Progress Report awaited.

Power Sector

MH 3601

(Rs. in lakhs)

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1	2	3	4	5	6	7	8	9	10	11	12
A. System Improvement Schemes											
Arunachal Pradesh											
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar.	Arunachal Pradesh	21.7. 2008	4950.00	30%	Mar-12	1 -(13-6-2005), 2 -(15-9-2008), 3 -(11-1-2010), 4- (26-3-2013)	UC & other related documents awaited	4345.00	300.00	65% works completed
2	Construction of 33KV Express Line from Nirjuli to Kimin via Hoz & Potin	Arunachal Pradesh	22.1.2010	495.71	30%	Mar-12	1 -(22-1-2010), 2 -(5 -9-2011),	UC & other related documents awaited	350.00		70% works competed
3	Construction of System Improvement HT/LT Lines including Distribution Sub-Station in and around Daporijo Township.	Arunachal Pradesh	09.12.2009	472.00	Completed	Mar-12	1 -(9-12-2009), 2 -(26 -8-2011), 3- (26-3-2013)	UC, Audit & completion report received and final installment released.	424.80	74.80	100% of works completed.
4	Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	8.09.2010	381.00	30%	Mar-13	1 -(8-9-2010)	UC of Rs. 100.00 lac is awaited.	100.00		55% work completed
5	System Improvement in and around Bomdila Township including Sub station, West Kameng District, Arunachal Pradesh.	Arunachal Pradesh	23.12.2010	485.58	20%	Mar-12	1-(23-12-2010), 2-(11-6-2012)	UC & other related documents awaited.	350.00		80% work completed
6	Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang.	Arunachal Pradesh	23.12.2010	496.32	20%	Mar-12	1-(23-12-2010), 2-(8-10-2012)	UC & other related documents awaited.	360.00		35% work completed
7	System Improvement in and around Rupa Township including Sub-Station for Stability & Voltage regulation of Rupa Kalaktang Areas, West Kameng District, A.P.	Arunachal Pradesh	23.03.2011	486.63	20%	Jun-13	1-(23-3-2011), 2-(4-1-2012)	UC & other related documents awaited.	300.00		40% work completed

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8	Augmentation & Improvement of existing T&D system in & around Sangram Admn Head quarter in Kurung Kumev Dist.	Arunachal Pradesh	25.03.2011	467.69	40%	Apr-14	1-(25-3-2011), 2-(16-7-2012)	UC & other related documents awaited.	330.00		40% work completed
9	Augmentation & Improvement of Power Distribution System in and around Yangte Administrative Hq, Kurung Kumev District, A. Pradesh.	Arunachal Pradesh	21.12.2011	213.31	10%	Mar-14	1-(21-12-2011), 2-(11-1-2013)	UC & other related documents awaited.	77.00		10% work completed
10	Construction of 33/11kV, 2x1 MVA, Substation at Pania including construction of 33 KV Express Line from Palin to Pania, Arunachal Pradesh	Arunachal Pradesh	02.03.2012	419.72	20%	Mar-14	1-(2-3-2012), 2-(16-1-2013)	UC & other related documents awaited.	300.00		10% work completed
11	Construction of 33kV Line from Pakke to Chayangtajo including 2x1 MVA, 33/11 kV Substation at Chayangtajo, East Kameng District, Arunachal Pradesh.	Arunachal Pradesh	08.11.2012	489.52	10%	Nov-14	1-(8-11-2012)	UC & other related documents awaited.	180.00		Work in progress
Assam											
12	Installation of 2 X25 MVA, 132/33 KV Transformer at Nazira (Garmur) along with Construction of 132 KV, S/C Nazira-Mariani transmission Line, Assam.	Assam	(Original): Rs.1679.00 lacs on 30.06.04 & (Revised): Rs.2261.00 lacs on 23.06.09	2261.00	Completed	Jul-12	1 -(3-8-2004), 2 -(24-8-2006), 3 -(29-7-2009), 4-(13-5-2011)	UC for 10% State share, QPR, photos, etc awaited for release of final installment.	1820.00		100% of works completed. However, Final installment yet to be release.
13	Construction of 132/33KV, 1x16MVA + 1X25MVA, Umrangshu S/s , North Cachar Hills District.	Assam	1.3.2011	1344.00	20%	Nov-13	1-(1-3-2011)	UC & other related documents awaited.	537.00		5% work completed
Manipur											
14	Renovation and Modernisation of 132/33 kV Sub-station at Yurembam in Manipur	Manipur	23.3.2006	963.60	50%	Mar-12	1-(28-3-2006), 2-(23-2-2011)	UC of Rs.5.00 crore & other documents are awaited from the State Govt.	550.00		47% of works completed
15	Electrification of 10 Tribal Villages (left out) of Tousem Sub-Division in Tamenglong, Manipur	Manipur	21.12.2011	403.31	10%	Mar-13	1-(21-12-2011)	UC & other related documents awaited.	145.00		5% work completed

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16	Electrification of 12 Tribal villages (left out) of Nungba Sub-Division in Tamenglong District, Manipur	Manipur	13.03.2012	432.34	20%	Mar-14	1-(13-3-2012)	UC & other related documents awaited.	130.00		5% work completed
17	Installation of 2x5 MVA, 33kV substation associated with 132kV substation at Chandel, Manipur	Manipur	13.03.2012	310.48	20%	Jul-13	1-(13-3-2012)	UC & other related documents awaited.	124.00		5% work completed
18	Installation of 2X5 MVA 33/11 KV Sub Station along with the associated line & related works at Power House site of LDS HE project, Manipur.	Manipur	10.1.2013	779.00	10%	Mar-15	1-(10-1-2013)	New project sanctioned on Jan' 13	280.00		New project. 1st installment sanctioned on 10-1-2013.
Meghalaya											
19	Construction of 132 KV S/c Transmission line on D/C tower from Agia (Assam) to Nangalbibra (Megh), (110 KM)	Meghalaya	19.3.2007	4332.00	15%	Mar-12	1-(19-3-2007), 2-(25-3-2008), 3-(11-9-2009), 4-(20-9-2010)	Completion Certificate & Audit Certificate, etc	3868.00		Overall 98% work completed.
20	Construction of LILO on 132 KV Agia-Nangalbibra Line at Mendipathar	Meghalaya	09.12.2009	499.65	30%	Mar-12	1-(9-12-2009), 2-(10-10-2012)	2nd installment released on 10.10.12	360.00		99% works completed
21	Construction of 132/33 KV , 2X20 MVA S/s at Umiam in Meghalaya.	Meghalaya	7.8.2008	480.00	2%	Mar-12	1-(7-8-2008), 2-(16-9-2009)	Audit Certificate & other related documents awaited for release of balance amount.	380.00		100% of works completed. However, Final installment yet to be release.
22	Construction of 132 KV LILO of Sumer NEHU Line at 132/33 KV, 2x20 MVA Substation at Umiam	Meghalaya	23.1.2009	494.00		Mar-12	1-(23-1-2009), 2-(16-9-2009)	Audit Certificate & other related documents awaited for release of balance amount.	350.00		Project physically completed but final account yet to be settled.
23	Construction of 132/33 KV , 2X20 MVA S/s at Mendipathar.	Meghalaya	21.10.2009	471.00	40%	Mar-12	1-(21-10-2009), 2-(2-8-2010), 3-(27-9-2011)	Audit Certificate & other related documents awaited for release of balance amount.	247.10		50% of works completed

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24	Construction of 132 KV on LILO on Mawlai-Cherra S/c Line at Mawngap	Meghalaya	19.1.2010	496.74	50%	Mar-12	1-(19-1-2010), 2-(23-9-2011)	UC & other related documents awaited	350.00		80% work completed
25	Augmentation of 132/33KV S/s from 1X20.0 MVA + 3X3.50 MVA (35 MVA) to 2X20 MVA + 2X5.0 MVA(50 MVA) at Rongkhon, West Garo Hills District, Meghalaya.	Meghalaya	8.09.2010	469.00	40%	Mar-12	1-(8-9-2010), 2-(27-9-2011)	UC & other related documents awaited	340.00		100% of works completed
26	Installation & Commissioning of Communication Network & remote terminal unit at 132KV Sub-Station for supervisory control and data acquisition of MeECL.	Meghalaya	23.12.2010	395.43	20%	Mar-13	1-(23-12-2010)	UC & other related documents awaited	160.00		10% work completed
27	Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya.	Meghalaya	8.03.2011	1143.00	20%	Jun-12	1-(8-3-2011), 2-(8-10-2012)	2nd installment released on 08.10.12	820.00		10% work completed
28	Construction of LILO on 132KV S/C Mawlai-Nangalbibra S/C line at Mawngap Sub-Station, Meghalaya.	Meghalaya	22.03.2011	494.00	20%	Jul-12	1-(22-3-2011), 2-(8-10-2012)	UC & other related documents awaited	350.00		100% Work is completed and the line charged on 15.12.12.
29	Construction of 132/33KV, 2X20MVA S/s at Mendipathar(Ph-II), East Garo Hills District, Meghalaya.	Meghalaya	4.1.2012	485.00	20%	Mar-13	1-(4-1-2012), 2-(8-10-2012)	2nd installment released on 08.10.12	194.00		50% work completed
30	Construction of new 33KV line on ST pole with Raccoon conductor from Khiehtyrshi to Wahiajer 33/11KV, 5.0 MVA substation with control room, Meghalaya	Meghalaya	21.11.2012	340.37	10%	Nov-14	1-(21-11-2012)	UC & other related documents awaited	120.00		Works in progress
	Mizoram										
31	Construction of 132 KV S/C Transmission line from Melriat Substation (14.5 Ckm) to Luangmual and 132 KV Bay at Luangmual, Aizawl	Mizoram	29.1.2009	499.00	30%	Mar-12	1 -(29-1-2009), 2 -(26-7-2010), 3 -(21-6-2011)	Completion, Audit Certificate, & Photos awaited.	410.00		60% completed
32	Construction of 2.5 MVA, 33/11 KV Sub-Station at Zokhawsang, Assam Rifles Complex Area, Mizoram	Mizoram	28.2.2007	368.00	10%	Mar-12	1 -(28-2-2007), 2-(11-10-2007), 3 -(21-8-2008), 4-(17-3-2010)	Audit Certificate awaited	319.00		100% of works completed. However, Final installment yet to be release.

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33	Construction of 132KV Khumtung-I Bay at Melriat, Mizoram.	Mizoram	20.09.2010	396.00	30%	Mar-12	1-(20-9-2010), 2-(8-6-2011)	Audit Certificate awaited	310.00		90% of works completed
34	Renovation & modernization of 132KV S/s at Bukpuii, Serchhip.	Mizoram	22.03.2011	457.00	10%	Apr-13	1-(22-3-2011), 2-(11-6-2012)	UC & latest QPR awaited.	330.00		40% of works completed
35	Construction of 132KV Khumtung-II Bay at Melriat, Mizoram.	Mizoram	22.03.2011	232.00	10%	Apr-13	1-(22-3-2011), 2-(11-5-2012)	UC & latest QPR awaited.	170.00		90% of works completed
36	Improvement of 33kV Sub-Station at Ngopa with associated lines, Mizoram.	Mizoram	26.12.2011	402.00	10%	Mar-13	1-(26-12-2011)	UC & other related documents awaited	145.00		20% work completed
37	C/o 2X2.5MVA, 2/33/11KV S/s at Durtlang with 9 Kms 33KV line from 132KV line from 132KV Zuangtui S/s.	Mizoram	29.02.2012	480.79	5%	Feb-15	1-(29-2-2012), 2-(10-1-2013)	2nd installment released on 10/1/2013	350.00		26% work completed
38	Construction of new 132kV Substation for shifting 132kV Zuangtui sub-station with associated interlinking 132kV Lines Aizawl, Mizoram.	Mizoram	13.8.2012	2077.00	5%	Jul-15	1-(13-8-2012)	New project sanctioned during Aug 2012	700.00		Work in progress
Nagaland											
39	Upgradation & Modernization of 132/33 KV Meluri S/s.	Nagaland	12.8.2008	496.00	Completed	Completed	1-(12-8-2008), 2-(31-3-2009), 3-(7-1-2010)	UC for State share, Audit Certificate, etc awaited	410.00		Project physically completed but final account yet to be settled.
40	Upgradation of 66KV to 132KV S/C Kiphire-Tuensang-Mokokchung transmission line, Nagaland.	Nagaland	4.1.2012	498.57	20%	Aug-13	1-(4-1-2012), 2-(26-3-2013)	2nd installment released on 26.3.2013.	405.90	205.90	45% work completed
41	Upgradation of 66/33/11KV Chumukedima Sub-Station from 10KVA to 30MVA, Nagaland.	Nagaland	4.1.2012	494.51	20%	Aug-13	1-(4-1-2012)	UC & other related documents awaited.	198.00		Work in progress
42	Construction of 220/132/33kV Substation at Chiephobozou (Part-II), Nagaland.	Nagaland	21.8.2012	6858.00	5%	Jul-15	1-(21-8-2012)	New project sanctioned during Aug 2012	1400.00		Work in progress
Sikkim											
43	Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV Tower for independent circuit for Phodong, North Sikkim.	Sikkim	23.12.2010	493.00	20%	Mar-13	1-(23-12-2010)	UC & other related documents awaited	200.00		55% of work completed.

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44	Design, Supply, Erection, Testing, Commissioning of 66 KV S/C Transmission Line from 3.3/66 KV S/s of Rongli-I HEP at Sysney in East	Sikkim	21.08.2009	383.22	8%	Mar-12	1 -(21-8-2009), 2 -(2-8-2010), 3 -(13-9-2011)	UC & other documents awaited.	308.32		92% of works completed.
45	Integration of new S/s & generation stations under North District with existing Central Load Despatch Centre (CLDC) with facility for energy Auditing	Sikkim	27.10.2009	490.00	10%	Mar-12	1-(27-10-2009), 2-(15-5-2012)	2nd installment released on 15/5/2012	299.00		45% work completed
46	Upgradation of Distribution System including installation of new Substation at strategic locations and strengthening of the Ring Main, Gangtok	Sikkim	09.12.2009	491.53	5%	Mar-12	1-(09-12-2009), 2-(8-3-2011)	Audit Certificate awaited.	380.00		Project physically completed but final account yet to be settled.
47	Upgradation, strengthening of HT/LT Distribution system including installation of new S/s at strategic locations of Deorali (Pani house area) & Upp. Syari, Gangtok.	Sikkim	22.03.2011	495.00	20%	Jun-12	1-(22-3-2011), 2-(28-2-2012)	Audit Certificate & UC for State share & other documents awaited	300.00		100% of works completed
48	Upgradation and Strengthening of HT & LT Lines and Substations at Helipad Area, Bakthang and adjoining places in East Sikkim	Sikkim	26.12.2011	463.43	10%	Mar-13	1-(26-12-2011)	UC & other documents rawaited.	167.00		Work in progress
49	C/o 11KV 3 Phase Heavy Duty transmission line from Rabong to Borong via Deorali and C/o control room at Ralong and c/o 3 Phase 11KV Heavy Duty transmission line from Rabong to Nambong via Zarong.	Sikkim	29.02.2012	448.00	5%	Feb-14	1-(29-2-2012)	UC & other documents rawaited.	100.00		Work in progress
50	Construction of 66kV S/C Transmission Line from 132/66kV Switchyard at Ravangla to Central University with 66/11kV, 2x5MVA substation at Yangang", South Sikkim.	Sikkim	04.09.2012	1651.00	5%	Jul-14	1-(4-9-2012)	UC & other documents rawaited.	500.00		Work in progress

Sl No.	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far & Rel. date of each installment	Status regarding Ucs	Amount released till date (1st week of the month)	Fund released during the month under reporting (Mar'2013)	Progress of work till (1st week of the month)
	Tripura										
51	Augmentation of Sub Station Capacity by addition of 1x20/25 MV,132/33kV Transformer along with associated Civil work at Ambassa, Dhalai District. Tripura	Tripura	26.12.2011	442.00	10%	Mar-13	1-(26-12-2011)	UC & other documents rawaited.	150.00		5% completed
52	Augmentation by addition of 132/11kV, 1x12.5 MVA, Transformer along with associated equipments at 132kV Udaipur Substation, South Tripura.	Tripura	26.12.2011	360.98	10%	Mar-13	1-(26-12-2011)	UC & other documents awaited.	130.00		5% completed
53	Augmentation of S/s capacity by addition of 1x20/25 MVA, 132/33 KV Transformer along with associated equipments and civil works at Dharmanagar, North Tripura.	Tripura	28.02.2012	382.42	5%	Mar-13	1-(28-2-2012)	UC & other documents rawaited.	110.00		5% completed
	Total			45310.85					26034.12	580.70	

RRE

MH 3601

(Rs. in lakhs)

Sl No.	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far & Rel. date of each installment	Status regarding Ucs	Amount released till date (1st week of the month)	Fund released during the month under reporting (Mar'2013)	Progress of work till (1st week of the month)
1	Lungnit Small Hydro Electric Project stage I & II (2 X 1.50 MW) in Assam.	Assam	25.3.2008.	500.00	60%	Mar-12	1-(25-3-2008)	UC received but other required documents is awaited.	150.00		17%
2	25kWp (each) Standalone SPV Power Plant(s) at the office (s) of Deputy Commissioners of Manipur	Manipur	13.03.2012	241.38	30%	Mar-14	1-(13-3-2012)	UC & QPR received.	87.00		90% work completed
3	25kWp SPV Power Plant at tribal Market Complex, New Lambulance, Imphal, Manipur	Manipur	13.03.2012	26.75	30%	Mar-13	1-(13-3-2012)	UC & QPR received.	10.00		100% work completed
4	Installation of 6680 Sq M of solar thermal (Solar Water Heaters) collector area at various institutions, hospitals and individual households, Manipur	Manipur	13.03.2012	235.47	30%	Mar-14	1-(13-3-2012)	UC & QPR received.	75.00		43% work completed
5	Lakhroh Mini Hydel Project (1X 1500 KW), Jaintia Hills District, Meghalaya.	Meghalaya		500.00	50%	Mar-12	1-(25-3-2008), 2-(18-3-2010), 3-(27-9-2011)	UC & other required documents is awaited.	397.00		97%
6	Tuiriza and Tuiching Micro Hydel Project 1X200 KW each (200 KW) in Phullen and Hrianghmun	Mizoram	28.2.2012	195.57	5%	Mar-14	1-(28-2-2012)	UC & other required documents is awaited.	60.00		5% completed
7	Setting up of Noiroi Mini Hydro Electric Project Stage-I & Stage-II (4X75KW -2 units each) in Paren District, Nagaland	Nagaland	14.03.2012	404.00	30%	Mar-14	1-(14-3-2012)	UC & other required documents is awaited.	100.00		Work in progress
8	Tsutsung HEP (1000KW) Mokokchung, Nagaland	Nagaland	21.11.2012	516.00	10%	Nov-15	1-(21-11-2012)	New project sanctioned during Nov 2012	180.00		New project. 1st installment sanctioned on 21-11-2012.
9	10 Nos. MHP's (Total 825KW), Sikkim	Sikkim.	22.03.2011	460.50	20%	Mar-12	1-(22-3-2011)	UC & other required documents is awaited.	150.00		Work in progress
	Total			3079.67					1209.00	0.00	
	GRAND TOTAL: (POWER+RRE)			48390.52					27243.12	580.70	

Irrigation, Flood Control & WSM Sector

(Rs. in lakhs)

Sl. No.	Name of the project/scheme	State to which it pertains	Date of Administrative Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Install-ments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress of work till 1st week of the month
	MH-3601										
	ARUNACHAL PRADESH										
	Implementation of Water Supply Projects										
1	Constn. Of Mega Water Treatment Plant at Kolariang for 1.6 MLD	Arunachal Pradesh	11.3.2011	490.00 (NEC's share is Rs. 441.00 lakhs)	Construction of water treatment plant	11.03.2014	1	Yet to receive	120.00	0.00	Ongoing project. Physical progress is 27% as reported vide letter dated 10.09.12 . UC awaited .
2	Improvement and Augmentation of Water Supply at Swamy Camp Township Hayuliang Circle of Anjaw District.	Arunachal Pradesh	12.01.2012	462.84 (NECs sharae is Rs. 416.56 lakhs)	Water Supply at Swamy Camp township	12.01.2015	1	Yet to receive	166.62	0.00	Ongoing Project. QPR & UC awaited.
	Implementation of Irrigation Projects										
3	Improvement of minor irrigation channel & C/o FC work at Pyuchi Siigang at Supyu ziro Lower Subansiri Dist.	Arunachal Pradesh	14.3.2011	495.00 (NEC's share is Rs. 445.50 lakhs)	Improvement of minor irrigation works	14.03.2014	2	UC for Rs. 120.00 lakhs is received & UC for Rs. 183.00 lakhs is awaited	303.00	0.00	Physical progress i) Formation cutting with C/Digging - 2950 mtr and achieved- 1200 mtr ii) Lined Channel- 2950 and achieved 2950 mtr iii) Head work 1 no- 1 no iv) RCC guide wall - 1200 mtr and achieved 700 mtr v) Embankment-1634.30 and achieved634.30 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)

Sl. No.	Name of the project/scheme	State to which it pertains	Date of Administrative Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Install-ments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress of work till 1st week of the month
Implementation of Flood Control, River Management & Anti-Erosion Projects											
4	Anti-Erosion work on Tara Tamak river to protect Gadum and its adjoining villages of Arunachal Pradesh and Assam and Agricultural land areas.	Arunachal Pradesh	27.2.2006	426.32 (NEC's share is Rs. 383.69 lakhs)	Anti-Erosion works	27.02.2008	5	UC for Rs. 343.00 lakhs is received	343.00	0.00	Physical progress : Boulder crated apron - 2280 mtr and achieved 435 mtr. ii)Revetment- 2280 mtr and achieved 435mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
5	Anti-Erosion work at Right Bank of Sissiri river Silluck area to protect Ngopok and its adjoining village areas, Agricultural land areas and Mebo-Dola road	Arunachal Pradesh	07.03.2006	449.12 (NEC's share is Rs. 404.21 lakhs)	Anti- Erosion works	07.03.2008	6	UC for Rs 387.00 lakhs is received	387.00	0.00	Physical progress. i) Boulder crated apron & toe cage target 1750 mtr and achieved 217mtr. ii)Revetment- 1750 mtr and achieved 490% iii) Earthen embankment- 1750 mtr and achieved 490 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
6	Construction of Flood Protection work at Karsingsa on Right Bank of Dikrong River and its adjoining Tributaries.	Arunachal Pradesh	24.7.2009	496.96 (NEC's share is Rs. 447.26 lakhs)	Flood protection works	24.07.2012	4	UC for Rs. 230.00 lakhs is received & UC for 150.00 lakhs is awaited	380.00	0.00	Physical progress :i) Wire crated boulder G/wall with apron -target 427.60 achieved 300 mtr ii) RCC Protection wall - target= 400 mtr achieved 400 mtr iii) Chanalization- Target- 848.60 mtr achieved 848.60 mtr. Iv)Earthen Embankment-bank filling -target- 845.35 mtr achieved-480 mtr (as per report forwarded vide letter dated. 05.07.2012 submitted by WRD Govt. of A.P)

Sl. No.	Name of the project/scheme	State to which it pertains	Date of Administrative Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Install-ments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress of work till 1st week of the month
7	Anti-Erosion Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.)	Arunachal Pradesh	05.8.2009	480.00 (NEC's share is Rs. 432.00 lakhs)	Anti-erosion works	05.01.2010	3	UC for Rs.220.00 lakhs is received & UC for Rs.143.47 lakhs is awaited	363.47	0.00	Physical target during 2011-12 : i) R.C.C. Protection wall 6944 mtr achieved 1736 mtr. Ii) RCC Foot bridge-5 Nos - 2 nos (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
8	C/o Anti-Erosion & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist.	Arunachal Pradesh	28.1.2010	238.00 (NEC's share is Rs. 214.20 lakhs)	Construction & protection of walls.	28.01.2012	3	UC for Rs.160.68 lakhs is received.	160.68	0.00	Physical target during 2011-12: Protection/Guide wall - 1000mtr and achieved 360mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
9	Flood protection work at Dirang township	Arunachal Pradesh	03.2.2010	497.00 (NEC's share is Rs. 447.30 lakhs)	Flood protection works, RCC Protection wall.	03.02.2012	4	UC for Rs. 258.92 lakhs received	348.92	0.00	Physical progress : i) Out of R.C.C. Protection wall 1323 mtr achieved 835 mtr. (as per the report forwrded vide letter dated 10.07.2012 by WRD Govt. of A.P.)
10	Land protection work at Govt. Primary school upper Holongi Papum pare dist.	Arunachal Pradesh	03.2.2010	400.00 (NEC's share is Rs. 360.00 lakhs)	Land protection works	03.02.2013	4	UC for Rs.300.00 lakhs is received	300.00	0.00	Physical progress : i)Guide Wall with earth back filling-740 mtr and achieved 540.20 mtrIi) Wire crated boulder G/Wall with Apron- 781 mtr and achieved- 718.52mtr. Iii) Chanalisation- 740 mtr and achieved -577.20 mtr. Preliminary, labour cess and Contingency & other estt. charges 1 no each (as per QPR dated. 23rd May, 2012 as submitted by WRD Govt. of A.P.)

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11	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	Arunachal Pradesh	22.9.2010	Rs. 488.27 (NEC's share is Rs. 439.44 lakhs)	Construction & Anti erosion works.	22.09.2012	2	UC for Rs. 321.77 lakhs is received	321.77	0.00	Physical progress: Guide wall with launching apron target = 850 mtr achieved = 633.45 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
12	Constn. Of Flood protection wall at Upper Dhokoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare District.	Arunachal Pradesh	03.1.2011	Rs. 392.67 (NEC's share is Rs. 353.41 lakh)	Construction of flood protection wall at agricultural field and its adjoining villages	03.01.2013	2	UC for Rs. 157.00 is received & UC for Rs. 141.36 lakhs is awaited.	298.36	0.00	Physical progress : i) Guide wall with launching apron= 300 mtr achieved 120 mtr. ii) Chanalization = 442mtr achieved=0 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
13	A/E work on Pare river at Midpu area under Papum Pare District.	Arunachal Pradesh	01.2.2011	483.19 (NEC's share is Rs. 434.87 lakhs)	Anti-erosion works	01.02.2014	3	UC for Rs. 275.32 lakhs is received	362.29	0.00	Physical progress i) Revetment with apron=855 mtr, achieved 239mtr. ii) Chanalization =762 mtr achieved=160 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
14	Anti-Erosion Work to protect Parang, Pullung, Tatpu, Yaya, Nguriangbung and Totpo Village at Papum Pare District	Arunachal Pradesh	26.12.2011	Rs. 440.06 lakhs (NEC's share is Rs. 396.05 lakhs)	Anti-Erosion works	26.12.2013	1	Yet to receive	158.42	0.00	Physical progress : i) Wire crataed boulder G/Wall with Apron- 993mtr and achieved- 360 mtr (as per the QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
15	Anti Erosion Work on Right and Left Bank of Kolma river at Nirjuli to protect Kolmajuli village in Arunachal Pradesh	Arunachal Pradesh	26.11.2012	495.00 lakhs (Nec's share is Rs. 445.50 lakhs)	Anti erosion work	26.11.2015	1	-	170.00	0.00	New Project. QPR & UC awaited.

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16	Anti Erosion Work at Mahadevpur Circle, Arunachal Pradesh	Arunachal Pradesh	25.03.2013	489.45 lakhs(NEC's share Rs.440.87 lakhs)	Anti erosion work	25.03.2015	1	-	175.00	175.00	New Project. QPR & UC awaited.
ASSAM											
Survey & Investigation of HEP & MPP											
1	Amring HEP (Karbi Anglong) 20 MW "3601" APGCL	Assam	25.11.2008	211.00 (NEC's share is Rs. 189.90 lakhs)	Survey and Investigation works to generate 20 MW power.	25.11.2011	1	UC for Rs. 40.00 lakhs is received.	40.00	0.00	Ongoing project. Progress report is awaited.
Implementation of Irrigation Projects											
2	Dhankhunda flow irrigation scheme	Assam	22.9.2010	485.00(NEC's share is Rs. 436.50 lakhs)	Physical target of works is Construction of Head work, Canal system and construction of water course.	22.09.2012	2	UC received for Rs. 145.50	320.10	0.00	Ongoing project. Physical progress of the work is 55% (as per the QPR Submitted by the State Govt. dated the 9th July, 2012).
3	Modernization & extension of Langparpan MIS	Assam	22.9.2010	213.00 (NEC's share is Rs. 191.70 lakhs)	Physical target of works is i)Renovation of Head work, Restoration of guide bund ii) Restoring of canal system. iii) construction Hydraulic structure. iv) Bank Protection work, Lining works, and land leveling works.	22.09.2012	2	UC for Rs. 64.00 lakhs received	140.68	0.00	Ongoing project. Physical progress of the work is 100%(as per the QPR submitted by the State Govt. dated the 12th June, 2012).

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4	Gilabwr - Flow Irrigation scheme (FIS)	Assam	23.03.2012	418.00 (NEC's share is Rs. 376.20 lakhs)	Physical target of work: i) Soil Exploration and Survey works ii) Constuction of Headworks, U/S and D/S guide bunds, Contruction of River training works, approach road. iii) Improvement of Main canal, Branch Canal No. I & II.Diversio works etc.	23.03.2014	1	Yet to receive	100.00	0.00	Ongoing project . QPR & UC awaited.
5	Ram Enghee Minor Irrigation project	Assam	25.03.2013	494.70 (NEC's share is Rs. 445.23 lakhs)	Physical targets of the work : i) Survey, ii) Const of Head works include. Regulator and temporary diversion,iii) Const of guide bund, iv) river training, v) canal system, vi) approach road, vii) hadraulic structure etc	25.03.2015	1	-	140.00	140.00	New Project. QPR & UC awaited.
Implementation of Flood Control River Management & Anti-Erosion Projects											
6	Controlling of Jiadhal river in Dhemaji district in Assam, Phase-I	Assam	27.2.2006	1493.57 (NEC's share is Rs. 1344.21 lakhs)	Physical target of work is i) Construction of embankment ii) Construction of 7 nos of RCC porcupine spurs iii) Construction of 40 nos of RCC porcupine spurs iv) Construction of boulder Closing of channel etc	27.02.2009	5	UC for Rs. 547.00 lakhs is received	547.00	0.00	Ongoing project. The physical component of work is 95.6% as per the Progress report submitted by the State Govt. Inspection report is awaited.

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7	Protection of Raimona village and its adjoining area from the erosion of river Janali Kokrajhar dist. Assam	Assam	01.2.2011	374.00 (NEC's share is Rs. 336.60 lakhs)	Construction of 6 nos of sausage bar of length 21.00 m. with 8.00m revetment at slope and 8.00 mx4.50m apron of both U/S and D/S of the sausage bar and 7.50m	01.02.2012	2	UC received for Rs. 120.00 lakhs	254.64	0.00	Ongoing project. Physical Progress of the work is 80% (as per the QPR submitted by the State Govt. dated the 29th June, 2012).
8	Anti-Erosion Measures to protect Ranipur and its adjoining area from the erosion of river Pekua	Assam	23.03.2012	343.39 (NEC's share is Rs. 309.05 lakhs)	Physical target of works: i) Construcion of 34 nos. of boulder sausage bar ii) Boulder apron in case both U/S and D/S of sausages bar iii) Boulder revetment at bank slope 6m both U/S and D/S of the sausage bar	23.03.2014	1	Yet to receive	100.00	0.00	New Project. QPR & UC awaited.
Implementation of Watershed Management Projects											
9	Bio-Diversity Conservation of Basistha Bahini Watershed, in South West part of greater Guwahati.	Assam	25.8.2009	496.76 (NEC's share is Rs. 447.08 lakhs)	Phyiscal scope of works: i) Providing Vegetative Barrier , Brass wood walting, Protective afforestation. ii) Nature conservation by plantation, Jute geo textile. iii) Loose boulder check dam. iv) Treatment of Waterways . v) Construction of RCC guard wall. vi) Water harvesting structures.	25.08.2012	3	UC for Rs.140.00 ilakhs received	320.00	180.00	Ongoing project. Work is under progress and as per Inspection report received vide U.O dated 07.01: (i) Boulder masanry guard wall in left front of Basistha temple completed, (ii) Terracing & Lining of slopes in right front of Basistah temple completed, (iii) Drainage line treatment with boulder masonry works in upstream area of Basisrtha river in three parts completed, (iv) Nine boulder gabion chek dam construted along the Basistha river with some portions been washed away in one or two check dams.

Sl. No.	Name of the project/scheme	State to which it pertains	Date of Administrative Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Install-ments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress of work till 1st week of the month
MANIPUR											
Survey & Investigation of HEP & MPP											
1	S & I Tuivai HEP (3x17) MW (Power Deptt).	Manipur	19.12.2003	312.00 (NEC's share is Rs. 284.00 lakhs)	Strengthening of Hydro Electric Project.	19.06.2005	2	UC for Rs.32.00 lakhs is received & UC for Rs. 30.00 lakhs is awaited.	62.00	0.00	Progress of work is 55%. (as per the progress report submitted by the State Govt. dated. 19.12.2006)
Implementation of Water Supply Projects											
2	Project proposal of rural WSS at Lophok Tamenglong dist.	Manipur	21.3.2011	339.00 (NEC's share is Rs. 305.10 lakhs)	Water Supply works	21.03.2013	2	UC received for Rs. 100.00 lakhs & UC for Rs.122.04 is awaited.	222.04	0.00	Ongoing project. Overall physical progress of the work is 33% (as per the progress report submitted by the Govt. of Manipur dated. 29th May, 2012)
3	Water Supply Scheme for Jawahar Navodaya, Tuinom, Churachandpur	Manipur	26.12.2011	Rs. 262.50 lakhs (NEC's share is Rs. 236.25 lakhs)	Water Supply works	21.03.2013	1	Yet to receive	90.00	0.00	Ongoing Project. UC & QPR are awaited.
4	Composite Water Supply Scheme for Mualnuam & Songtal Churachandpur District in Manipur	Manipur	26.11.2012	Rs. 429.82 lakhs (NEC's share is Rs. 386.84 lakhs)	Water Supply works	26.12.2014	1	-	140.00	0.00	New Project. QPR & UC awaited.

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Implementation of Flood Control River Management & Anti-erosion Projects											
5	A/E & flood control scheme on Thoubal river ph.VI.	Manipur	18.12.2009	250.00 (NEC's share is Rs. 225.00 lakhs)	Flood control works	18.12.2010	2	UC for Rs.50.00 lakhs is received & UC for 2nd installment Rs. 50.00 lakhs is awaited.	100.00	0.00	Progress of work physically 100% of total scheme & financially 50% of the total cost. (as per the QPR submitted by the State Govt. of Manipur dated 9th July, 2012) but as per inspection report of the project received in in January, 2013, the physical achievement varies and the inspection team also made certain observations . Accordingly the same has been forwarded to the State for necessary clarifications vide our letter dated 04.02.13.
6	Constn. Of cross regulator across Chowkidarkhong stream and improvement /re-sectioning of parent channels (Komlakhong Thoubal dist.)	Manipur	10.9.2010	459.00 (NEC's share is Rs. 413.10 lakhs)	Physical target of works: Improvement and re-sectioning of parent channels & constn of cross regulator.	10.09.2012	1	Yet to receive	68.00	0.00	Progress of work physically 65% of total scheme & financially 20% of the total cost (as per the QPR submitted by the State Govt. of Manipur dated 9th July, 2012)
7	A/E scheme of Kuite stream/U/s of Tiddim road crossing Churachandpur dist.	Manipur	01.2.2011	204.00 (NEC's share is Rs. 183.60 lakhs)	Anti-erosion works	01.02.2013	2	UC for Rs.80.00 lakhs is received & UC for Rs.73.44 lakhs is awaited..	153.44	0.00	Progress of work physically 62%. & financially 44.21% of total cost (as per the QPR submitted by the State Govt. of Manipur dated 9th July, 2012)
8	Construction of Concrete Weir across Sekmai old bridge, Imphal West.	Manipur	17.3.2011	442.00 (NEC's share is Rs. 397.80 lakhs)	Construction of concrete weir	17.03.2013	1	Yet to receive	125.00	0.00	Progress report is awaited

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9	Development of Naga Nallah Drainage System in Manipur	Manipur	23.12.2011	Rs. 417.72 Lakhs (NEC's share is Rs. 375.95 lakhs)	Development of Drainage System	23.12.2013	1	Yet to receive	150.38	0.00	Progress of work physically 35% of total scheme(as per the progress report submitted by the Govt. of Manipur dated, 9th July, 2012).
10	Waisel Drainage Scheme, Imphal West, Manipur	Manipur	26.11.2012	Rs. 487.50 lakhs (Nec's share is Rs. 438.75 lakhs)	Development of a drainage system	26.12.2015	1	-	160.00	0.00	New Project. QPR & UC awaited.
MEGHALAYA											
Survey & Investigation of HEP & MPP											
1	S & I of Umngot HEP "3601" 150 MW MeSEB	Meghalaya	26.10.2006	430.78 (NEC's share is Rs. 387.70 lakhs)	Installation of 150 MW Hydro electric project.	26.10.2009	7	UC for Rs.282.73 lakhs received.	282.73	0.00	Over all physical achievement is 100% (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya).
2	S & I of Selem HEP "3601" MeSEB	Meghalaya	25.3.2008	450.00 (NEC's share is Rs. 405.00 lakhs)	Preparaton of detailed project report to generate	25.03.2011	4	UC for Rs.312.00 lakhs is received .	352.20	40.20	Over all physical achievement is 51% (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya).
3	S & I of Ganol HEP (Garo Hills) 15 MW "3601" MeSEB	Meghalaya	19.11.2008	211.00 (NEC's share is Rs. 189.90 lakhs)	Preparaton of detailed project report to generate 15 MW power	19.11.2011	3	UC for Rs. 135.96 lakhs received.	135.96	0.00	Over all physical achievement is 45%. (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya).

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4	S & I of Mawblei HEP 140 MW "3601"MeSEB	Meghalaya	23.01.2009	472.00 (NEC's share is Rs. 424.80 lakhs)	Preparaton of detailed project report to generate 140MW power	23.07.2011	4	UC for RS 209.92 lakhs is received .	293.92	84.00	Over all physical achievement is 44%. (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya).
5	S & I of Myntduh Leska HEP MeSEB	Meghalaya	26.10.2006 (Revised on 23.03.2010)	359.42 (NEC's share is Rs.323.48 lakhs)	Preparaton of detailed project report to generate	23.03.2013	8	UC for Rs.299.39 lakhs received.	299.39	0.00	Over all physical achievement is 75%. (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya).
6	S & I Upper Khri diversion Project Stage I & II MeSEB	Meghalaya	24.1.2011	448.46 (NEC's share is Rs. 403.61 lakhs)	Preparaton of detailed project report to generate	24.01.2014	3	UC for Rs. 165.00 lakhs is received .	215.00	50.00	Over all physical ahievement is 28%. (as per the Progress report dated 18th February, 2013 submitted by the Power Department, Govt. of Meghalaya).
MIZORAM											
Implementation of Water Supply Projects											
1	Implementation of Sangau WSS (pumping) Ph.I	Mizoram	18.1.2010	484.00 (NEC's share is Rs. 435.60 lakhs)	Water Supply & pumping	18.01.2011	5	UC for Rs 345.68 lakhs is received	345.68	0.00	Physical achievement of work is 73.65%. Work is under progress. (As per the QPR for the 3rd qtr ending December, 2011 dated. 17.01.2012 submitted by the State Govt. of Mizoram).
2	Phuaihuang Pumping WSS in Mizoram	Mizoram	22.9.2010	391.50 (NEC's share is Rs. 352.35 lakhs)	Water Supply & pumping	22.09.2012	2	UC for Rs. 117.00 is received UC for Rs. 140.94 lakhs is awaited.	257.94	0.00	Physical achievement of work is 30% Work is under progress. (As per the QPR for the 3rd qtr ending December, 2011 dated. 17.01.2012 submitted by the State Govt. of Mizoram)

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3	Bhaulpui "NG" & Lunzarhtum combined WSS	Mizoram	11.3.2011	493.00 (NEC's share is Rs. 443.70 lakhs)	Water Supply & pumping	11.03.2014	2	UC for Rs. 120.00 lakhs is received & UC for Rs.177.48 lakhs is awaited..	297.48	0.00	Physical achievement of work is 17.14%. Work is under progress. (As per the QPR for the 3rd qtr ending December, 2011 dated. 17.01.2012 submitted by the State Govt. of Mizoram)
4	Lengpui Town and Lengpui Airport Water Supply Scheme (Pumping)	Mizoram	26.12.2011	Rs.458.20 lakhs (NEC's share is Rs. 412.38 lakhs)	Water Supply & pumping	26.12.2011	2	UC for Rs. 150.00 received	314.95	0.00	Ongoing project. Work is under progress (as per the QPR submitted by the State Govt. dated the 11th July 2012)
5	Sangau Water Supply Scheme (Pumping) Phase-II in Mizoram	Mizoram	29.11.2012	471.60 lakhs (Nec's share is Rs. 424.44 lakhs)	Water Supply & pumping	29.11.2014	1	-	150.00	0.00	New Project. QPR & UC awaited.
6	Darlawn Water Supply Scheme(Augmentation) in Mizoram	Mizoram	26.11.2012	485.20 lakhs (Nec's share is Rs. 436.68 lakhs)	Water supply	26.11.2014	1	-	150.00	0.00	New Project. QPR & UC awaited.
Implementation of Irrigation Projects											
7	FC & Irrigation potential of agricultura areas of Ngopa RD Block	Mizoram	07.10.2009	432.16 (NEC's share is Rs. 388.94 lakhs)	Flood control and Irrigation works	07.10.2011	3	UC for Rs. 185.57 lakhs is received.	285.57	0.00	Ongoing project. Physical achievement of the work is 47.69% (as per the QPR submitted by the State Govt. dated the 5th July, 2012).
Implementation of Flood Control, River Management & Anti-Erosion Projects											
8	Constn. Of Check Dam/retaining wall and drainage network to prevent major landslide at the cemetery in Dawrpui Vengthar in Aizawl	Mizoram	01.2.2011	258.00(NEC's share is Rs. 232.20 lakhs)	Physcial target of works is Construction of Dam/retai-ning wall and drainage network.	01.02.2013	2	UC for RS 80.00 lakhs received & UC for Rs. 92.88 lakhs is awaited.	172.88	0.00	Physical Progress of work is 40% .
NAGALAND											
Implementation of Irrigation Projects											

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1	Constn. Of Themeze MI project Cheichama village, Kohima.	Nagaland	18.12.2009	Rs. 297.447 (NEC's share is Rs. 267.70 lakhs)	The Physical target of the work is (i) A cement concrete masonry weir (ii) A launching apron (iii) An inverted filter (iv) A cut off wall, Wing wall (v) Irrigation channel of 4170m.	18.08.2011	4	UC for Rs.140.00 lakhs received	210.00	0.00	Progress of the work: Achievement of expenditure made since inception is Rs. 155.55 (as per the letter dated 05.07.2012 submitted by the State Govt. of Nagaland)
Implementation of Flood Control, River Management & Anti-Erosion Projects											
2	Anti -Erosion works on Chathe River for protection of Christian Institute of Health Sciences and Research (CIHSR) complex at 4 th Mile, Dimapur	Nagaland	23.12.2011	Rs. 495.00 (NEC's share is Rs. 445.50 lakhs)	The Physical target of the work is (i)Apron with boulder cages (ii) Stone pitching (iii) Scam pits (iv) RCC bracks slope pitching & RCC braces on the launching apron.	23.06.2012	2	Uc for Rs.150.00 lakhs received.	300.00	0.00	Ongoing Project. Physical progress of the work is 75% (as per the QPR submitted by the State Govt. dated the 18th May, 2012.
Implementation of Watershed Management Scheme											
3	Watershed Treatment for Flood Mitigation and Livelihood	Nagaland	17.03.2012	Rs. 450.00 (NEC's share is Rs. 405.00 lakhs)	The Physical target of the work is to reverse the degradation of land and water resources and to foster natural resources management and sustainable development. And also to develop 5(five) micro watersheds.	17.03.2014	2	Uc for Rs.150.00 lakhs ireceived.	315.00	0.00	Ongoing project. Overall physical achievement is 50%9 (as per the QPR dated 20.10.2012 submitted by the State Govt. .)

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4	Rain Water Harvesting Project at Riphym Village Wokha in Nagaland	Nagaland	26.11.2012	Rs. 244.60 lakhs (Nec's share is Rs. 220.14 lakhs)	The physical target of the work includes: construction of harvesting units, harvesting ponds, irrigation channel & storage tanks.	26.11.2014	1	-	80.00	0.00	New Project. QPR & UC awaited.
TRIPURA		NIL									
SIKKIM											
Implementation of Water Supply Projects											
1	Up-gradation & Modernization of Feeder/Approach including the Development of Selep water treatment plant for Sikkim.	Sikkim	05.8.2009	480.165 (NEC's share is Rs. 432. 15 lakhs)	Physical target of the work is Carpeting and strengthening of the existing road from Selep to 4th Mile.	05.03.2012	4	UC for Rs.350.00 lakhs is received	350.00	0.00	The physical achievement of the project is 97%. (As per the QPR submitted by the State Govt.of Sikkim dated. 06.12.2012)
2	Strengthening of Distribution System of Pakyong Water supply scheme in East Sikkim	Sikkim	31.08.2005	229.71 (NEC's share is Rs. 206.74 lakhs)	Physical target of the work is to cater of the water supply needs of the design population of 38693 person.	31.08.2007	4	UC for Rs.191.00 lakhs received	191.00	0.00	The physical achievement of the project is 100%. (As per the QPR submitted by the State Govt.of Sikkim dated. 14.08.2012)
3	Augmentation of Dentam water supply Ph-I in West Sikkim	Sikkim	28.1.2010	450.00 (NEC's share is Rs. 405.00 lakhs)	Physical target of work (i)To improve the existing distribution system, extensive protection works, (ii) construction of 3 nos. of zonal tanks (iii) Providing two unit pressure filter	28.01.2012	2	UC received for Rs. 40.00 lakhs	190.00	0.00	Ongoing Project. Overall Physical progress is 30% (as per the QPR submitted by the State Govt. of Sikkim, letter dated . 06.12.2012.

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4	Augmentation of Dentam water supply Ph-II in West Sikkim	Sikkim	23.03.2011	213.10 (NEC's share is Rs. 191.79 lakhs)	Physical target of work (i) Construction of 3 nos of zonal tanks (ii) Fitting, fixing and laying of pipes, track line, RCC reservoirs, sedimentation tanks, (iii) Providing 2 units pressure filter (0.50 MLD) and construction of filter house	23.03.2013	1	UC for Rs.76.72 received.	76.72	0.00	Ongoing Project. Overall physical progress is 30% (as per QPR submitted by the State Govt. of Sikkim, letter dated 06.12.2012.)
5	Providing New distribution Network System of water supply to Namchi Town, South Sikkim, Phase-II	Sikkim	12.11.2008	443.50 (NEC's share is Rs. 399.15 lakhs)	Physical target of the work is Procurement of pipes and fitting accessories, Laying of pipes, providing anchor blocks and distribution chambers. Providing distribution line from main reservoir to zonal reservoir.	12.05.2011	4	UC for Rs. 304.66 lakhs received.	304.66	0.00	Ongoing project. Overall physical progress 100% (as per the QPR submitted by the State Govt. of Sikkim Dated the 21.02.2012).
6	Augmentation of Water Supply Scheme at Makha Bazaar in East Sikkim	Sikkim	23.12.2011	Rs. 491.52 lakhs (NEC's share is Rs. 442.37 lakhs)	Physical target of work (i) pipeline proposed to carry water to the treatment plant. (ii) Construction of Rapid Sand gravity (iii) Two storage reservoirs (iv) Distribution network pipelines	23.12.2013	1	Yet to receive	150.00	0.00	Ongoing project. Over all progress 15% (as per the QPR submitted by the State Govt. of Sikkim, letter dated 21.02.2013).

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7	Construction of Storm water disposal for Jorethang Bazar.	Sikkim	29.12.2009	498.00 (NEC's share is Rs. 448.20 lakhs)	Physical target of work is to cater the Storm water drainage of Jorethang Bazaar.	29.12.2012	2	UC for Rs. 224.28 lakhs received.	224.28	0.00	The physical achievement of the project is 15%. Work is under progress. (As per the QPR submitted by the State Govt.of Sikkim dated. 21.07.2011)
Implementation of Flood Control, River Management & Anti-Erosion Projects											
8	Storm Water Drainage develop-ment of Sikkim	Sikkim	31.8.2004	468.23 (NEC's share is Rs. 421.41 lakhs)	Physical target of Work is Ten (10) Nos. of JTW in and around Gangtok town.	31.08.2006	7	UC for Rs.379.43 lakhs received	379.43	0.00	The physical achievement of work is 100%. (As per the QPR submitted by the State Govt.of Sikkim dated. 20.02.2013)
9	River training works along Rani Khola below Adampool Rumtek.	Sikkim	16.10.2009	205.78(NEC's share is Rs. 185.20 lakhs)	Physical target of work is 50% earth work exacation in foundation and 1:2:4 Plum concrete	16.10.2011	3	UC for Rs.147.10 lakhs ireceived	150.00	0.00	The physcial progress of work is 100% (As per the QPR submitted by the State Govt.of Sikkim dated. 17.08.2012)
10	River training works along Sipchu Jhora and River Teesta at Sinotar Temi constituency Phase-I	Sikkim	18.12.2009	481.26 (NEC's share is Rs. 433.13 lakhs)	Physical target of work is Jhora training Works/River Training works in sausage wall.	18.12.2012	4	UC for Rs.258 lakhs received	358.25	0.00	The Physcial progress of the work is 100%. (As per the QPR submitted by the State Govt.of Sikkim dated 17.08.2012).
11	Jhora Training and Anti-Erosion Work outside the defined boundary of Namchi, South Sikkim	Sikkim	28.02.2012	Rs. 367.75 lakhs (NEC's share is Rs. 330.98 lakhs)	Physical target of work (i) Jhora training works Municipality area - 850 MTR length. (ii) Storm water drainage Jhora training works and Anti-erosion works.	28.08.2014	1	Yet to receive	132.39	0.00	Ongoing project. QPR & UC awaited.
Implementation of Irrigation Projects											

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12	Water harvesting and irrigation in Sikkim Mandarin	Sikkim	12.12.2012	Rs.404.91 lakhs (NEC's share is Rs.364.42 lakhs)	Physical target of work (i) Constructions of flexible water storage tanks, sedimentary tanks, platforms for water storage tanks and plantation of Sikkim mandarin orange.	10.12.2015	1	-	145.00	0.00	New Project. QPR & UC awaited.
MH-2552											
1	Survey & investgation of Mat-Sekawi H.E.Project in Mizoram	Mizoram (implemented by CWC)	05.02.10 (revised on 28.03.13)	499.99	Survey & investigation for HE Project	March,'14	4	UC for Rs381.34 received.	499.99	118.65	Reconnaissance survey of power house area carried out. Construction of trace path for reaching Dam area and proposed power house at Dam toe completed. GD site and rain gauge station established and the observation started from 21.06.2010.

Industries Sector

(Rs. in lakhs)

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1	2	3	4	5	6	7	8	9	10	11	12
Major Head "3601"											
1	Integrated Development of Community Sericulture Garden at Solungyar Village, Kurung Kumey District, Arunachal Pradesh.	Arunachal Pradesh	19.03.2012	480.00 (NEC's Share of contribution is Rs. 432.00 lakhs)	To establish sericulture garden at Solungyar Village	2 years	173.00 19.03.2012 50.00 24.12.2012	U/C for Rs 173.00 lakhs received	223.00	NIL	This is an on-going project. 2nd installment released during the month of December, 2012. U/C and progress report are awaited for the 2nd installment.
2	Establishment of Entrepreneurship Development Institute at Jote under Papum Pare District, Arunachal Pradesh	Arunachal Pradesh	26.11.2012	229.56 (NEC's Share of contribution is Rs 206.60 lakhs)	The components of works under the project includes construction of staff quarters, RCC overhead tank,	2 years	83.00 26.11.2012	UC is awaited	83.00	NIL	This is a new project Fund released during the month of November 2012 as 1st installment . Progress report and U/C are awaited.
3	Upgradation/Replacement of Machineries of the Spinning Unit at Tulsibari, Assam	Assam	22.11.2011	457.34 (NEC's share of contribution is Rs. 411.60 lakhs)	Upgradation and Replacement of Machineries	2 years	164.64 22.11.2011	U/C received	164.64	NIL	This is an on-going project Utilization Certificate and progress report are received on 25th Feb, 2013. Released of 2nd installment of fund is under process.
4	Setting up of the Handloom Trade Centre at Dibrugarh, Assam by the Directorate of Handloom and Textile, Government of Assam	Assam	26.03.2013	991.70 (NEC's share of contribution is Rs. 892.53 lakhs)	The components of works Basement, Ground Floor, Septic Tank, Underground Water Tank, Driveway etc.	3 years	49.57 26.03.2013	UC is awaited	49.57	49.57	This is a new project Fund released on 26th March, 2013 as 1st installment. Progress report and U/C are awaited.
5	Renovation of Panthoibi(Govt.of Manipur) Emporium in the Emporia Complex in New Delhi, Department of Industries & Commerce, Govt. of Manipur	Manipur	23.02.2011	291.30 (NEC's share of contribution is Rs. 262.20 lakhs)	Upgradation of Manipur Govt. Emporium	1 year	104.88 23.02.2011 104.88 20.04.2012	U/C received for Rs. 104.88 lakhs	209.76	NIL	This is an on-going project. 2nd installment released during the month of April, 2012. U/C and progress report are awaited for the 2nd installment

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6	Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya.	Meghalaya	17.03.1998	224.00 (NEC's share of contribution is Rs. 212.80 lakhs) [Revised]	Development of muga seed farm in Meghalaya	4 years	10.00 17.03.1998 52.00 26.11.1998 50.00 19.03.2001 89.60 30.03.2009	UC for Rs.201.60 lakhs received	201.60	NIL	Implementation of the project is under progress. Progress report has been received recently. The report is under examination.
7	Infrastructure Development of existing Industrial Estates at Shillong and Tura by the Directorate of Commerce & Industries, Govt. of Meghalaya.	Meghalaya	09.07.2012	280.64 (NEC's share of contribution is Rs. 252.57 lakhs)	Development of existing Industrial Estates	3 years	102.02 09.07.2012	U/C for Rs. 102.02 lakhs is awaited	102.02	NIL	This is a new project Funds released during the month of July, 2012. U/C and progress report are awaited.
8	Upgradation of Mizoram Handloom & Handicrafts Development Corporation Ltd.	Mizoram	07.12.2011	307.04 (NEC's share of contribution is Rs. 276.33 lakhs)	Upgradation of Handloom & Handicrafts production and marketing units.	1 year	110.53 07.12.2011 110.53 13.09.2012	U/C for Rs. 110.53 lakhs is awaited.	221.06	NIL	This is an on-going project. 2nd installment released during the month of September, 2012. Up-to-date Progress Report and U/C are awaited.
9	Upgradation of Export Promotion Industrial Park (EPIP), Lengte, Mizoram	Mizoram	19.11.2012	590.85 NEC'S share of contribution is Rs 531.76	The project would involve upgradation of the approach road, extension and upgradation of internal road, upgradation and improvement of water supply system, construction of Industrial shed and preparation of plots (30 Nos), Security fencing and waste management, sewerage and effluent	19.11.2014	200.00 19.11.2012	U/C received for Rs. 200.00 lakhs	200.00	NIL	Funds released during the month of November 2012 as first installment U/C and Progress report are received on 22.03.2013
10	Establishment of a Livelihood Enhancement Centre at Kohima, Nagaland by the Planning & Coordination Department, Govt. of Nagaland.	Nagaland	09.07.2012	139.23 (NEC's share of contribution is Rs. 125.30 lakhs)	Establishment of a Livelihood Enhancement Centre	2 years	50.00 09.07.2012 50.00 26.03.2013	U/C received for Rs. 50.00 lakhs	100.00	50.00	2nd installment released in March, 2013 Progress report and U/C are awaited for the 2nd installment.

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11	Setting up of a Ramie Rhizome Fibre Processing Plant by M/s. Longnaksu Multipurpose Co-operative Society, Longsa.	Nagaland	17.03.2006	71.13 (NEC's share of contribution is Rs. 64.02 lakhs)	Setting up of a Ramie Rhizome Fibre Processing Plant	1 year	31.50 17.03.2006 16.26 31.03.2008	U/C received for Rs. 47.76 lakhs	47.76	NIL	The project has been recommended for 3rd party evaluation to Director (E & M), NEC.
12	Production and Training Center for Soft Toys at Gangtok. Sikkim	Sikkim	05.01.2012	469.54 (NEC's share of contribution is Rs. 422.58 lakhs)	Production and Training Centre for Soft Toys	1 year	150.00 05.01.2012 150.00 26.11.2012	UC received Rs 150.00 lakhs	300.00	NIL	This is an On-going project. U/C and progress report has been received for 1st installment. 2nd installment released during the month of November, 2012. U/C and progress report are awaited for the 2nd installment.
13	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate, West Tripura, Department of Industries & Commerce, Govt. of Tripura, Agartala	Tripura	09.06.2011	498.39 (NEC's share of contribution is Rs. 448.55 lakhs)	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate	1 year	179.42 09.06.2011	U/C awaited	179.42	NIL	Implementation of the project under progress. Progress Report and U/C are awaited.
14	Setting up of a Project for Livelihood Development Through a Pilot Bamboo Enterprise for Rehabilitation of Surrendered Militant at Tripura	Tripura	05.05.2006	470.44 (re-revised) (NEC's share of contribution is Rs.388.54 lakhs)	Livelihood Development	2 years	100.00 05.05.2006 100.00 27.02.2008 71.80 23.07.2010 45.04 10.03.2011 71.70 01.03.2012	U/C received for Rs. 363.54 lakhs	388.54	NIL	The project has been re-revised during the month of March, 2012 and the total contribution of NEC has been released. U/C and progress report are awaited for Rs. 25.00 lakhs.
15	Integrated Development of Bamboo Handicraft Clusters in Tripura.	Tripura	23.03.2012	441.25 (NEC's Share of Contribution is Rs.397.125 lakhs)	Integrated Development of Bamboo Handicraft Clusters.	3 years	90.00 23.03.2012	U/C awaited	90.00	NIL	This is an on-going project fund released during the month of March, 2012. U/C and progress report are awaited for the 1st installment

Industries Sector

(Rs. in lakhs)

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1	2	3	4	5	6	7	8	9	10	11	12
Major Head "2552"											
1	Development & Standardisation of an Improved Process for cooking & Reeling of Muga Cocoon by CMERTI, Central Silk Board, Assam	Assam	28.03.2006	7.95 (NEC's share of contribution is Rs. 6.95 lakhs)	Development & Standardisation of Muga cocoon	1 year	3.95 28.03.2006 2.00 08.09.2008 1.00 28.03.2011	U/C for Rs. 5.95 lakhs received.	6.95	NIL	Project is completed. Receipt of U/C for Rs. 1.00 lakh is awaited for closure of accounts. Project was inspected by Consultant (CE) on 20th January, 2012. U/C, etc. were to be submitted by March, 2012. But as on date documents have not been received. A reminder has been issued on 17th April, 2013.
2	Manufacturing of Bamboo Sticks & Allied Products by M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl -796 017 Mizoram	Mizoram	21.10.2005	63.90 (NEC's share of contribution is Rs.15.97 lakhs)	To manufacture bamboo sticks and allied products	1 year	9.00 21.10.2005 3.50 16.05.2006	U/C for Rs.12.50 lakhs received.	12.50	NIL	The unit was not in operation during inspection on 25th February, 2010. The Committee constituted to review the on-going projects under SPINE in the state of Mizoram recommended that the CBTC, Guwahati, may provide technical assistance to the unit. NEC had written to the Director, CBTC, Guwahati for intervening in the matter so that the unit can run smoothly. Inspection visit is proposed in the month of April 2013.

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3	Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima, Nagaland	Nagaland	30.03.2006	15.94 (NEC's share of contribution is Rs 3.98 lakhs)	Distillation unit for geranium oil	1 year	3.00 30.03.2006	U/C for Rs3.00 lakhs received. (not in proper format)	3.00	NIL	Progress report and U/C in proper format is awaited. The sector has proposed to get it inspected by the Evaluation and Monitoring sector of the NEC.
4	Conducting Various Entrepreneurship Development Programmes (EDP's), Indian Institute of Entrepreneurship, Lalmati, Guwahati	Regional	18.09.2003	22.30	EDP programmes	1 year	11.15 18.09.2003 3.20 25.07.2004 5.00 25.03.2009	U/C for Rs14.35 lakhs received	19.35	NIL	Progress report is awaited. Reminder issued. The matter is required to be reviewed with IIE.
5	UNIDO-CBTC Phase-II Cane and Bamboo Networking Project	Regional	31.03.2008	293.16	Promoting Livelihood in NE India	Jun, 2013	60.00 31.03.2008 13.29 30.03.2009 69.18 29.03.2010 67.95 25.03.2001 70.00 23.03.2012	U/C for Rs 210.42 lakhs received	280.42	NIL	Implementation of the project is in progress. The 6th Project Steering Committee meeting was held on 06.02.2013. U/C and progress report are awaited. UNIDO has proposed to continue the project till 30th June, 2013
6	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati	Regional	30.03.2009	846.78	Setting up of a bamboo technology park for imparting training on bamboo technology	March, 2015	100.00 30.03.2009 100.00 25.03.2010 107.00 25.03.2011 110.00 15.11.2011	U/C for Rs 417.00 lakhs received	417.00	NIL	It is an on-going project. The project has been revised at an estimated cost of Rs 846.78 lakhs.
7	Integrated Programme for Development of Water Hyacinth Crafts in NER NEDFi, Ulubari, Guwahati, Assam	Regional	25.03.2010	161.70	Production of Innovative products with locally available materials	3 Years	24.10 25.03.2010 97.00 28.03.2011 40.60 08.11.2012	U/C received for Rs 121.10 lakhs.	161.70	NIL	3rd and final installment of fund has been released in the month of November, 2012 Progress report and U/C are awaited.

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8	Acquiring ISO Certification for CBTC attaining the "Centre of Excellence" by the upcoming Cane and Bamboo Technology Park at Burnihat, Assam	Regional	30.10.2010	2.55	For attaining ISO Certification	-	2.55 30.10.2010	U/C awaited	2.55	NIL	Progress report and U/C are awaited. Recently a letter was received requesting for discontinuation of the project. However, expenditure to the tune of Rs 30,000/- was incurred. Hence, NEC did not accept the request. CBTC has been asked to complete the project at the earliest.
9	Capacity Building of Rural Functionaries to enable them to set up rural industries of Medicinal and Aromatic Plants in North Eastern Region and documentation of those Plants by NIRD, Guwahati.	Regional	21.01.2011	31.46	Cottage industry	3 years	20.00 21.01.2011 11.46 19.12.2012	U/C is received for Rs 20.00 lakhs	31.46	NIL	2nd and final installment has been released during the month of December, 2012. Progress Report, U/C and Completion Report are awaited.
10	Training on Basic Course of Bamboo Technology and Training for Manufacturing of Bamboo Sticks for Agarbatti & Rolling Masala by CBTC, Guwahati	Regional	21.01.2011	22.62 (Cost as per final accounts submitted to NEC)	Training Programme	6 months	13.80 23.02.2011 8.82 16.01.2013	U/C is received for Rs. 13.80 lakhs	22.62	NIL	2nd and final installment released on 16th January, 2013. U/C for the last installment and Completion Report are awaited.
11	Setting up Processing Units for Cashew Nut at Tura, West Garo Hills, Ginger Dehydration Unit at Haflong, Assam and Cattle & Poultry Feed Production Unit at Ukhrul, Manipur by North Eastern Region Community Resource Management Project for Upland Areas (NERCORMP), Simpli Building, Near Law College, Malki-Dhanketi, Shillong.	Regional	18.06.2012	57.90	Capacity Building Programme	2 years	23.16 18.06.2012	U/C awaited	23.16	NIL	Fund for the project was released during the month of June, 2012. U/C and Progress report are awaited.

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12	Exhibition & Demonstration of NER Handicrafts & Handlooms Products in Urban Cities by North Eastern Handicrafts & Handlooms Development Corporation Ltd., East Point Tower, Bamunimaidan, Guwahati- 781021	Regional	09.07.2012	115.68	Exhibition for popularising and marketing of handloom and handicraft products of North East in Bengaluru, Kolkata and New Delhi	2 years	46.27 09.07.2012	U/C awaited	46.27	NIL	Fund for the project has been released during the month of July, 2012. U/C and Progress report are awaited.
13	Capacity Building Programme in the Handicrafts and Handlooms Sectors in the North Eastern Region by North Eastern Handicrafts & Handlooms Development Corporation Ltd., East Point Tower, Bamunimaidan, Guwahati- 781021	Regional	11.02.2013	58.88	Wage compensation to 50 artisans, Conveyance, Wage compensation for outstation artisans 15 Nos. Boarding and Lodging, Documentation & Photocopy etc.	1 Year	23.55 11.02.2013	U/C awaited	23.55	NIL	This is a new programme Fund released on 11th February, 2013 U/C and progress report are awaited.
14	Capacity Building Training for Bamboo Artisans by Cane and Bamboo Technology Centre, Cane and Bamboo Technology Park, Near Central Academy for State Forest Service, G.S. Road, 13th Mile, Burnihat (Assam).	Regional	25.02.2013	84.87	Training on Bamboo Handicraft & Technology, Training on Innovative Bamboo Handicrafts & Furniture making and Training on Innovative Bamboo Housing & Construction.	2 years	16.40 25.02.2013	U/C awaited	16.40	NIL	This is a new scheme fund released in February, 2013. U/C and progress report are awaited.
15	Regional Handloom & Handicrafts Marketing Complex by M/s ARTFED, Gopinath Bordoloi Road, Ambari, Guwahati - 781001, Assam	Regional	28.07.2005 (Revised) 26.11.2012	656.79 (Revised) 785.34	Construction of Regional Handloom and Handicraft Marketing Complex at Rehabari, Guwahati	1 Year	270.00 28.07.2005 64.00 27.03.2007 150.00 26.02.2008 100.00 19.03.2009 72.79 22.03.2010	U/C received for Rs 656.79 lakhs.	656.79	NIL	It is an on-going project. The project has been revised at an estimated cost of Rs 785.34 lakhs.

Tourism Sector

(Rs. in lakhs)

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1	2	3	4	5	6	7	8	9	10	11	12
Major Head "3601"											
1	Construction of Tourist Lodge at Laaying in Kurung Kumey District, Arunachal Pradesh.	AP	22.03.10	226.54 (90% NEC Assistance is Rs 203.89 lakhs)	Development of tourist circuit namely Ziro-Palin -Laaying - Koloriang (Adventure Tourism)	2 year	81.56 22.03.10 50.00 23.02.2011	UC Received for Rs. 131.56 lakh	131.56	0.00	Govt. of Arunachal Pradesh has been requested to submit the Audit Certificate from AG (A&E). Reply is awaited. Director (E&M) has been requested for inspection of the project. Inspection report is submitted.
2	Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	AP	22.03.10	345.66 (90% NEC Assistance is Rs 311.10 lakhs)	Development of circuit namely Nameri, Bhalukpong, Tippi, etc and development of tourist destination.	2 year	86.69 22.03.10 124.44 21.08.2012	UC Received for Rs. 86.69 lakh	211.13	0.00	UC received for 1st installment of Rs 86.69 lakhs 2nd installment of Rs 124.44 lakhs released in August, 2012. Progress report is awaited.
3	Development and Beautification of PTSO Lake in Tawang District, Arunachal Pradesh.	AP	22.03.10	217.50 (90% NEC Assistance is Rs 195.75 lakhs)	Development of circuit namely Nameri, Bhalukpong, Tippi, etc and development of tourist destination.	3 year	58.72 22.03.10 97.88 13.08.2012	UC Received for Rs 58.72 lakhs	156.60	0.00	2nd installment of Rs 97.88 lakhs released in April 2012. Progress report is awaited.
4	Development and Beautification of Thanghaphey lakes in Tawang District, Arunachal Pradesh	AP	23.02.11	488.16 (90% NEC Assistance is Rs 439.34 lakhs)	Construction of Building, bridges, approach road fencing and land development	31.03.2012	140.00 23.02.11 175.73 28.08.2012	UC received for Rs 140.00 lakhs	315.73	0.00	2nd installment of Rs 175.73 lakh released in August 2012. Report on up-to-date progress of work is awaited.

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5	Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh.	AP	9.03.2011	297.81 (90% NEC Assistance is Rs 268.03 lakhs)	(i) Extension of additional room with SPT construction with brick panel, tubular truss and CGI sheet roofing. (ii) Renovation of existing building with plank walling, decorative ceiling and decorative and vitrified floor and wall tiles. (iii) External services connection both Electrical and water supply (iv) Furniture and furnishing suiting to the VIP requirement. (v) Superior quality internal sanitary water supply fitting and fixing as per VIP status. (vi) Superior quality internal electrification and decorative electrician appliances. (vii) Augmentation 24 hrs. water supply with overhead water storage tank. (viii) Compound wall with M.S. gate.	31.03. 2013	100.00 09.03.2011	UC awaited	100.00	0.00	Up-to-date report on progress of work is awaited.

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6	Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh	A.P	24.03.11	429.13 (90% NEC Assistance is Rs 386.22 lakhs)	Construction of (i) Cafeteria with view Deck (ii) Counter for Retaining wall(iii) Angling Hut/View Deck (iv)Pipe railing around the lake (v) Gate with cattle track (vi) Parking lot(vii) CC Steps(viii) CC foot path (ix) Chain link fencing (x) Lanscaping and Horticulture coverage (xi) Jungle clearance (xii) External water supply (xiii) Earth work for rejuvenation of lake (xiv) Illumination	2 years	133.41 24.03.11	UC received for Rs 133.41	133.41	0.00	UC for the first installment Rs 133.41 lakhs has been received during the month of March, 2013. Process for release of further fund will be taken in financial year 2013-14.
7	Infrastructure Development for Tourism at Tippi under Bhalukpong Circle in West Kameng District, Arunachal Pradesh	A.P	20.10.2011	420.08 (90% NEC Assistance is Rs 378.07 lakhs)	Construction of Tourist Lodge, Cafeteria, Hut, Foothpath & Parking Place, Boundary Wall, Internal Roads and Solid Waste Management.	31.09. 2013	151.22 20.10.2011	U/C is awaited	151.22	0.00	Letter issued on 5th December, 2012 and requested the Govt. of Arunachal Pradesh to submit the QPR at the end of each quarter. Reply is awaited.

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8	Development of Park, Angling and Picnic Spot at Basar, West Siang District, Arunachal Pradesh	A.P	28.02.2012	399.78 (90% NEC Assistance is Rs 359.80 lakhs)	Cafeteria, Railings around park, Gate with cattle trap, CC Foot Path, Chainlink Fencing, Landscaping, Site Clearance, Parking Lot, Site Development, External Water Supply, Protection Work, Picnic Hut, Kitchen Shed, Public Utility, View Hut, Approach Road, Equipments for Park and Angling, Solid Waste Management, Illumination	28.02.14	140.00 28.02.2012	U/C is awaited	140.00	0.00	The Project was sanctioned in the month of February, 2012. Progress report is yet to be received.
9	Conducting of Summer Festival at Ziro, Arunachal Pradesh.	A.P	08.02.2012	21.75 (90% NEC Assistance is Rs 19.57	conducting of summer festival.	3 months	10.00 08.02.2012	UC received	10.00	0.00	Letter issued on 6th December, 2012 and requested the Govt. of Arunachal to submit the physical and financial progress report and other relevant documents. Reply is awaited.
10	Celebration of Monggu Banggo Etor Festival at Mer village of East Siang District, Pasighat, Arunachal Pradesh.	A.P	13.03.2012	20.00 (90% NEC Assistance is Rs 18.00 lakhs.)	Celebration of Monggu Banggo Etor Festival	6 months	12.00 13.03.2012	U/C is awaited	12.00	0.00	Letter issued on 6th December, 2012 and requested the Govt. of Arunachal to submit the physical and financial progress report and other relevant documents. Reply is awaited.

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11	Celebration of Myoko festival at Ziro Arunachal Pradesh.	A.P	16.03.2012	20.00 (90% NEC Assistance is Rs 18.00 lakhs.)	Celebration of Myoko festival	3 months	15.00 16.03.2012	U/C is awaited	15.00	0.00	Letter issued on 6th December, 2012 and requested the Govt. of Arunachal to submit the physical and financial progress report and other relevant documents. Reply is awaited.
12	Celebration of Poi Sangken festival at Chongkham for the year 2012-13.	A.P	16.03.2012	20.00 (90% NEC Assistance is Rs 18.00 lakhs.)	Celebration of Poi Sangken festival	6 months	15.00 16.03.2012	U/C is awaited	15.00	0.00	Letter issued on 6th December, 2012 and requested the Govt. of Arunachal to submit the physical and financial progress report and other relevant documents. Reply is awaited.
13	Construction of Tourist Lodge near Pamluk Village under Kamporijo Circle, Raga Sub-Division, Ziro Division, Lower Subansari District, Arunachal Pradesh	A.P	06.07.2012	277.16 (90% NEC Assistance is Rs 249.44)	Construction of RCC double storied tourist Lodge, Site Development Construction of Approach Road Construction Slab Culvert, Construction of RRM Retaining Wall Internal Electrification Earthing, Internal Water Supply Sanitary Installation Provision for ordinary T&P, Construction of Septic Tank Land Scaping, Gardening Parks etc.	1 year	99.77 06.07.2012	U/C is awaited	99.77	0.00	Fund released during the month of July, 2012. Progress report and U/C are awaited.
14	Organising the Angling/Fishing Festival in Arunachal Pradesh.	A.P	19.12.2012	10.00 (90% NEC Assistance is Rs 9.00)	River raft, motor boat with boat, motor, sleeping bag, sleeping mat, life jackets, helmet, paddle, 2 men tent, 3 men tent, 10 men tent	6 months	7.00 19.12.2012	U/C is awaited	7.00	0.00	Fund released during the month of December, 2012. Progress report is awaited.

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15	Publicity and Promotion of Tourism products of Arunachal Pradesh with an innovative approach integrating advertisement through Print & Electronic Media, Outdoor Media, Organization of Events and facelift of few select tourist destinations	A.P	21.12.2012	459.64 (90% NEC Assistance is Rs. 413.67 Lakhs	Advertisement in Print Media, Advertisement in Electronic Media, Advertisement through outdoor hoardings, Printing of Brochures, Folders and Booklets, Making of Short Films, Tourism Awareness Campaign/Programme	2 years	90.00 21.12.2012	U/C is awaited	90.00	0.00	Fund released during the month of December, 2012. Progress report is awaited.
16	Celebration of Nyokum Yullo Festival at Sagalee – 2012-13.	A.P	15.03.2013	38.95 (NEC share of contribution would be limited 3.00 lakhs	Celebration of Nyokum Yullo Festival at Sagalee – 2012-13.	6 months	3.00 15.03.2013	U/C is awaited	3.00	3.00	Fund released during the month of March, 2013. Progress report is awaited.
17	Celebration of Mopin Festival at Tadin village under West Siang District, Arunachal Pradesh.	A.P	26.03.2013	32.00 (NEC share of contribution would be limited 5.00 lakhs	Celebration of Mopin Festival	6 months	5.00 26.03.2013	U/C is awaited	5.00	5.00	Fund released during the month of March, 2013. Progress report is awaited.

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18	Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations	ASSAM	28.03.11	245.31 (90% NEC Assistance = 220.78	(i) Printing of Multicolor books/Brochure/Folders on imported art paper with segmentation (ii) Advertising through various TV channels (iii) Advertising in the various travel trade magazines (iv)Outdoor hoardings in places like, Delhi, Kolkata, Siliguri and Mumbai etc. (v) Road shows at Mumbai, Delhi, Bangalore, and Goa (vi) Short film/documentary on segmented themes like Tea & Golf, adventure, festivals and Wildlife and nature etc. (vii) Basic amenities/maintenance/face-lift of Rural and War tourism spots (viii)Training of stakeholders/community in the vicinity of tourist destinations and personnel staff.	31.03.12	188.31 28.03.2011	U/C is awaited	188.31	0.00	Progress report is yet to be received. Reply to the letter written by the NEC in this regard is received which shows that fund is yet to be released by the Finance Department, Govt. of Assam to the implementing agency.
19	Construction of a Yatrivas-cum-NEC Guest House at Paltan Bazar, Guwahati	ASSAM	25.7.05	1124.47 (90% NEC Assistance is Rs 1012.02 lakhs)	Construction of Yatrivas-cum-NEC guest house	31.7.08	90.00 25.7.05 300.00 28.03.2007 500.00 13.03.2008 100.00 30.03.2009	U/C Received for Rs 990.00 lakhs	990.00	0.00	The project is actually completed and inaugurated on 3rd February, 2011 but release of final installment could not be processed as the Audit Certificate is yet to be received.

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20	Eco-Tourism-cum-Botanical Garden and Orchid culture at Jokai, Dibrugarh, Assam.	ASSAM	22.03.10	264.57 (90% Assistance is Rs 238.11 lakhs)	It is proposed to introduce audio-visual aids in the Nature's interpretation Centre (NIC) and there is also a proposal for conducting training and awareness camps in the interpretation Centres	22.03.11	71.43 22.03.10	UC Awaited	71.43	0.00	State Govt. is requested for submitting u/c and progress report, which are awaited. Project is required to be reviewed
21	Capacity of Building for Service Providers in Tourism Meghalaya.	MEGHALAYA	23.03.10	74.00 (90% NEC Assistance is Rs 66.60 lakhs)	To provide better services standard and consumer satisfaction and build capacities of the service provider already trained.	-	44.11 23.03.2010	UC received Rs 44.11	44.11	0.00	UC for the first installment Rs 44.11 received during the month of March, 2013.
22	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	MEGHALAYA	05.07.2012	397.86 (90% NEC Assistance is Rs 358.07 lakhs)	Improvement of Margnar lake at into a tourist spot	05.07.2014	29.15 30.03.2006 190.654 8.09.2009	U/C received for Rs. 29.15 lakh only	219.804	0.00	Implementation of the Project is in Progress. State Govt. has requested for some modification in their implementation plan. Details asked for have been received . Revised Administrative Approval order has been issued by incorporating the modifications. Progress Report is awaited.

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23	Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya	MEGHALAYA	23.11.2012	282.50 (90% Assistance is Rs 254.25 lakhs)	The project is basically for Renovation of the existing tourist lodges for creating accomodation facilities aiming at promotion of tourism. The project wise components are:- Baghmara Tourist Lodge - Renovation works, Water Tank, Sanitary fittings, Internal Electrification Williamnagar Tourist Lodge - Renovation works, Site Development (Footpath, R/wall), Water Tank, Sanitary fittings, Internal Electrification Siju Tourist Lodge - Complete Renovation & Site Development, Dismantling work, Chowkidar cum caretaker's quarter, Site Development (Fencing, grill gate, R/wall, footpath), Water tank	23.11.2015	100.00 23.11.2012	UC awaited	100.00	0.00	The Project was sanctioned in the month of November, 2012 and 1st installment of Rs 100.00 lakhs released in November, 2012. Progress report is awaited.
24	Upgradation of flagship Hotel Imphal, North AOC, Manipur	MANIPUR	20.3.10	163.89 (90% NEC Assistance is Rs 147.50 lakhs)	Repairing and Renovation of VIP Rooms, Imphal Hotel, Manipur	20.03.11	59.00 20.03.10 59.00 10.03.2011	U/C received for Rs. 59.00 lakh	118.00	0.00	Implementation of the Project is in progress. Adviser (BIT) alongwith Executive Engineer-I from Manipur Development Society inspected the works on 22nd November, 2012. 18 rooms out of 20 have been renovated.

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25	Construction of Circuit House Churachandpur, Churachandpur Town, Manipur.	MANIPUR	20.10.2011	466.67 (90% NEC Assistance is Rs 420.00 lakhs)	i. Construction Circuit House Building. ii. Construction Garrage. iii. Construction Compound Fencing with gate (front side). iv. Construction Compound Fencing with gate (back side) v. Construction of pond with path ways. vi. Construction Barrak type quaters. vii. Construction RCC road.	30.11.2012	168.00 20.10.2011	UC awaited	168.00	0.00	Letter issued on 6th December, 2012 and requested the Govt. of Manipur to submit the physical and financial progress report and other relevant documents. Reply is awaited.
26	Construction/Renovation of Tourism Infrastructural Development around Govindaji Temple, Imphal East, Manipur.	MANIPUR	21.03.2013	694.24 (NEC Assistance is Rs 624.81 lakhs)	Construction of C.C. Road Construction of Fencing Construction of MS Grill Fencing Construction of Main Gate Construction of Side Gate Construction of Vehicle Parking Dyna Roofing of Mandap Repair/Renovation of seating area Construction of Drain Construction of Pathway Land Development Painting Solar Lighting Beautification &	3 years	236.23 21.03.2013	UC is awaited	236.23	236.23	Fund released during the month of March, 2013. Progress report is awaited.

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27	Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland	NAGALAND	22.03.10	380.38 (90% NEC Assistance is Rs 342.34 lakhs)	the project aims to renovate, refurbish and upgrade into a modern lodge	1 year	51.00 22.03.10 100.00 20.12.2010 150.00 28.07.2011	UC Received for Rs. 301.00 lakh	301.00	0.00	Inspection of the project was conducted on 25.02.2012. The project is found to be ready for inauguration. Release of final installment is to be processed after the Audit Certificate is submitted by the State Govt. which is awaited.
28	Development of Pfutsero Lake at Pfutsero in Phek District Nagaland.	NAGALAND		389.39 (90% NEC Assistance is Rs 350.45 lakhs)	Construction of Buidling, Reception office, Library hall, Guest rooms, modern Naga Heritage Kitchen, Cottages for tourist accomodation etc.	31.03.14	110.00 9.03.2011 140.18 21.08.2012	UC received Rs. 110.00 lakhs	250.18	0.00	UC is received for 1st installment. 2nd installment of Rs 140.18 lakhs is released.
29	Development of Lavi Lake in Niuland at Dimapur, Nagaland.	NAGALAND	24.03.11	313.31 (90% NEC Assistance is Rs 281.98 lakhs)	Civil Construction of Jetty, Gazabo, boundary wall, public toilets, kiosk, approach road, campus lighting, landscaping and purchase of sport equipment.	2 (two) years	112.79 24.03.11 112.79 19.03.2012	UC received for Rs 112.79 lakhs.	225.58	0.00	UC received for Rs 112.79 lakhs. Progress report (both physical and financial) is also received. The project was inspected on 25.02.2012. Progress is found satisfactory. 2nd installment of Rs 112.79 lakhs is released.

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30	Development of Sungkotenem Lake at Mopungchuket in Mokukchung District, Nagaland	NAGALAND	29.02.2012	351.02 (90% NEC Assistance is Rs 315.92 lakhs)	Blacktopping of Approach Road, Construction of Boundary Wall, Construction of hanging bridge, Campus lighting, construction of waiting sheds/Gazebos, Construction of jetty with ticket counter, landscaping and horticulture, main building including Ethnic food kiosk/cafeteria/conference hall, construction of parking lots, construction public toilets, signage, water body development, water sports	29.02.2014	120.00 29.02.2012 126.36 25.02.2013	UC received for Rs 120.00 lakhs	246.36	0.00	2nd installment of Rs 126.36 lakh released in February, 2013. Further report on progress of work is awaited.
31	Organizing an Exhibition on Fading Crafts of the North East India and the Importance of Music in the Crafts Tradition.	NAGALAND	19.03.2012	Rs 4.00 (90% NEC Assistance is Rs 3.60 lakhs)	Organizing an Exhibition on Fading Crafts of the North East	6 (months)	2.00 19.03.2012	UC received	2.00	0.00	UC received. Project completed. Balance amount would be processed for release in 2013-14
32	Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland.	NAGALAND	21.03.2012	352.24 (90% NEC Assistance is Rs 317.02 lakhs)	Pucca Side Drain, Metallic Gr - I, Metallic Gr - II, Metallic Gr - III, Carpeting & Seal Coat, Filling, Security Fencing	18 (Months)	120.00 21.03.2012	UC Awaited	120.00	0.00	As per the QPR quarter ending March, 2013 submitted by the implementing agency work is in progress.

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/ Scheme	Estimated cost of the Project/ scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Funds released during the month under reporting	Progress of work till (1st week of the month)
33	Infrastructure Development for Pilgrimage Destination at Molungyimsen, Mokukchung District, Nagaland.	NAGALAND	06.07.2012	468.29 (90% NEC Assistance is Rs 421.46)	construction of main rest, construction of rest house with watch tower, machang (3 Nos), site leveling, water supply and sanitation, electrification, construction of footpath	2 years	168.58 06.07.2012	UC Awaited	168.58	0.00	Fund released during the month of July, 2012. Progress Report is awaited.
34	Institute of Hotel Management and Catering at Dimapur, Nagaland Phase - II.	NAGALAND	26.03.2013	498.22 (90% NEC Assistance is 448.40)	Construction second floor for the IHM, construction underground water Reservoir and overhead water tank, Parking lot, Fishing work like plastering, flooring and panelling	2 years	84.83 26.03.2013	UC Awaited	84.53	84.53	The project was sanctioned in the month of March, 2013. Progress report is awaited.
35	Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Bermiok	SIKKIM	23.12.09	280.00 (90% NEC Assistance is Rs 252.00 lakhs)	Construction of Traditional Lepcha houses, Tree houses, Bhutia houses, Amenities Habitat improvement etc.	December 2012	145.25 23.12.2009	UC received for Rs 97.02	145.25	0.00	Letter issued on 28th January, 2013 with the request for submission the QPR ending December, 2012. Reply is awaited.
36	Development of Eco-Tourism and Allied Activities at Chauridara Green Village in South Sikkim	SIKKIM	18.03.2013	363.41 (90% NEC Assistance is 327.07)	Construction of Entrance Gate Construction of Traditional Huts ((8 Nos) Construction of Resting Shed/Gazebo Construction of Foot trails/foot path Construction of Toilets	3 years	130.83 18.03.2013	UC is awaited	130.83	130.83	Fund released during the month of March, 2013. Progress Report is awaited.

Tourism Sector

(Rs. in lakhs)

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/ Scheme	Estimated cost of the Project/ scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Funds released during the month under reporting	Progress of work till (1st week of the month)
1	2	3	4	5	6	7	8	9	10	11	12
Major Head "2552"											
1	Publicity on tourism by the Govt. of Meghalaya	MEGHALAYA	19.12.2011	82.74	Production of Publicity materials for promotion of Tourism.	1 year	39.84 19.12.2011 29.90	UC received for Rs 39.84	69.74	0.00	2nd installment of Rs 29.90 lakhs released in February, 2013.
2	Tura Winter Festival-2011	MEGHALAYA	14.12.2011	15.00	Organization of the festival.	6 months	10.00 14.12.2011 5.00 25.03.2013	UC received for Rs 10.00 lakhs	10.00	5.00	2nd installment of Rs 5.00 lakhs released in March, 2013. Project completed.U/C for Rs. 5.00 lakhs is awaited
3	Organizing Familiarization Tour for International Tour Operators in Meghalaya.	MEGHALAYA	26.03.2013	110.90	Flight tickets for European Tour Operator (international) To and fro, Flight tickets for SAARC countries To and fro Domestic air tickets to Guwahati and back Airport transfers Travel within the State Accommodation Food Hiring of space for conference and B to B meetings with dinner Publicity Items, conference materials Gift items for participants Expenditure on Local Tour Operators from various parts of the State Cultural Programme & Choreography Expenditure Documentation & Photography Miscellaneous Expenditure	2 years	60.00 26.03.2013	U/C awaited	60.00	60.00	The Project was sanctioned in the month of March, 2013. Progress report is yet to be received.

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/ Scheme	Estimated cost of the Project/ scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Funds released during the month under reporting	Progress of work till (1st week of the month)
4	Organizing Williamnagar Winter Festival, 2012.	MEGHALAYA	19.12.2012	5.00	Carnival Cultural Evening Handloom & Handicraft Exhibition Pingera Rani Beauty Pageant Ethnic costume display Flower show Traditional Food Festival Singing & Dancing Competition Traditional Sports etc. Exploratory Trekking	6 months	4.00 19.12.2012	U/C awaited	4.00	0.00	The scheme was sanctioned in the month of December, 2012. U/C and Progress Report with other details are awaited.
5	Renovation of Yatri-Niwas, at Moreh, Manipur	MANIPUR	28.03.11	407.82	(a) Extension of Yatri-Niwas building. (b) Construction compound fencing © Parking Lane (d) Construction Rain water harvesting Tank (f) Landscaping & beautification.	3 years	100.00 28.03.2011 150.00 26.11.2012	UC received for Rs 100.00	250.00	0.00	U/C for the 1st installment received. 2nd installment of Rs 150.00 lakhs released in November, 2012. Progress report is awaited.
6	Use of Information Communication Technology in Tourism	SIKKIM	25.03.10	202.57	Preparation of system requirement study construction of web, hardware, software etc.	1 year	24.25 25.03.2010 48.50 28.03.2011 129.82 21.03.2012	UC Received for Rs 72.75 lakhs	202.57	0.00	Final installment of Rs 129.82 lakhs has been released in March 2012. Completion Certificate U/C etc. are awaited.

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7	Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim .	SIKKIM	24.03.11	394.63	Civil construction activities for the components such as – Nature Interpretation Centre-cum-Reception-cum-Office, Eco-Huts, Forest Guard Barrack, Approach Road, Parking Yard, Footpath, Viewing Deck, Cafeteria, Gazabbo, Traditional entry gate and development of lake, camping site etc.	3 years	129.00 24.03.2011	U/C submitted is not for the amount released	129.00	0.00	Letter issued on 28th January, 2013 with the request for submitting the QPR ending December, 2012. Reply is awaited.
8	Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States.	SIKKIM	29.03.11	145.84	The main aim and objective of the proposal would be to enhance capacity of the people in the business by providing skill development training to the tourism stakeholders of the States of North Eastern Region.	1 year	72.00 29.03.2011 27.56 27.03.2012 46.28 08.11.2012	UC received for Rs 99.56 lakhs	145.84	0.00	Progress report and U/C for Rs. 99.56 lakhs received recently. NEC has released last installment in November, 2012. Project is completed. U/C for Rs. 46.28 lakhs is awaited.
9	Production of Publicity Materials on Tourism by the Govt. of Sikkim.	SIKKIM	5.01.2012	44.75	Production of Publicity materials for promotion of Tourism.	1 year	20.00 05.01.2012 15.00 22.03.2013	UC Received for Rs 20.00 lakhs	35.00	15.00	The scheme was sanctioned in the month of January, 2012. Progress report is awaited.
10	Preparation of a Comprehensive Tourism Master Plan for North Eastern Region	REGIONAL	25.03.10	100.37	Promote Tourism in North Eastern Region by Preparing a Comprehensive Master Plan for North East Region.	December 2010	49.75 25.03.2010 15.49 29.03.2011 25.09 18.11.2011	UC Received for Rs 65.24 lakhs	90.33	0.00	Preparation of the report is completed. Final report is received. U/C for Rs 25.09 lakhs is to be submitted by M/s TCS for releasing the final installment.

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11	Capacity Building Programme for service Provider by Samaguri, Nagaon, Assam Food Craft Institute	REGIONAL	30.03.11	15.34	(i) Training in Food & Beverages services (6 weeks) (ii) Training in Food Production (8 weeks)	14 months	10.00 30.03.2011	UC received for Rs 10.00 lakhs (Full amount is not Utilized)	10.00	0.00	Letter issued on 28th January, 2013 for utilizing the unspent balance before claiming release of the next installment of fund.
12	Proposal for conducting TWO Six-Month Full-Time Certificate Program in Tourism & Hospitality Management for the people of North Eastern Region by RGIIM, Shillong	REGIONAL	30.03.11	155.52	6th Months training programmes. 1st programme started from June 2011 and completed in January, 2012. The second course started in February, 2012.	1 year	64.00 30.03.2011 6.61 22.03.2012 50.00 19.83 22.03.2013	UC received for Rs 120.61 lakhs	140.44	19.83	The scheme was approved in March, 2011. 4th installment of Rs 19.83 lakhs released in March, 2013. U/C for the last installment is awaited.
13	North East Tourism Workshop	REGIONAL	19.09.2012	7.00	North East Tourism Workshop	-	7.00 19.09.2012	UC received Rs 5.00	5.00	0.00	The scheme was sanctioned in the month of September, 2012. The event was organized successfully. Documents received in March, 2013 project completed. Actual completed cost is Rs. 4.89 lakhs.
14	Printing of the Integrated Tourism Master Plan for the North Eastern Region (Vol – I & II).	REGIONAL	6.03.2013	4.68	Printing of the Integrated Tourism Master Plan	-	4.68 6.03.2013	U/C awaited	4.68	4.68	The Scheme was sanctioned in the month of March, 2013. Project completed.
15	Media campaign for Promotion of Tourism in the North Eastern Region by media houses	REGIONAL	26.03.2013	220.00	Media campaign for Promotion of Tourism in the North Eastern	-	220.00 26.03.2013	U/C awaited	220.00	220.00	The Scheme was sanctioned in the month of March, 2013.

Transport & Communication Sector

MH-3601

(Rs. in lakhs)

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12	13
	Arunachal Pradesh											
	10th Plan											
1	Laimekuri-Nari-Telem-Rimi road	Arunachal	18.8.2004/ 30.11.2012	5983.80/ 7800.00	61.00 Br=23 Nos	3/2009	12/2014	1st 13.9.2004	500.00	5855.00	5355.00	F= 61.00 P=35.50 Br= 22(81%)
								2nd 24.6.2005	450.00			
								3rd 13.12.2005	405.00			
								4th 5.6.2006	360.00			
								5th 4.01.2007	450.00			
								6th 8.6.2007	300.00			
								7th 20.2.2008	519.00			
								8th 28.11.2008	1000.00			
								9th 9.3.2010	1371.00			
								10th 22.01.2013	500.00			
2	Seppa-Chyangtajo road	Arunachal	5.9.2006	9050.00	81.00 Br=11 Nos	3/2010	03/2014	1st 22.09.2006	100.00	6700.00	6700.00	F= 52.94 P=18.50
								2nd 08.06.2007	200.00			
								3rd 17.03.2009	1500.00			
								4th 15.03.2010	1500.00			
								5th 02.12.2010	1400.00			
								6th 05-09-2011	2000.00			

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
3	Digboi-Pengeri-Bordumsa road	Arunachal	5.9.2006	4943.00	40.83 Br= 6 Nos	3/2010	3/2013	1st 21.12.2006	100.00	4100.00	3600.00	F=40.83 P=35.00 Br=2(100%) 4 Nos in progress
							2nd 14.06.2007	200.00				
							3rd 08.08.2008	1300.00				
							4th 06.05.2010	1500.00				
							5th 25.08.2011	500.00				
							6th 27.12.2012	500.00				
11th Plan New Project												
4	Longding-Nokjan	Arunachal	25.3.2010	3016.00	28.45 Br= 1 No	3/2013	3/2014	1st 6.5.2010	600.00	2100.00	600.00	F=29.00 P= Nil
							2nd 23.09.2011	1500.00				
5	Tamen-Dolongmukh	Arunachal	16.12.2010	13962.00	107.00	3/2014	3/2014	1st 16.12.2010	3500.00	5500.00	5500.00	F= 23.00 P= Nil
							2nd 10.05.2011	2000.00				
Total Arunachal Pradesh				38771.00						24255.00	21755.00	

Assam												
10th Plan												
1	Sapekhati-Pithakuthi road	Assam	1.3.2005	1990.00	22.08	3/2006	12/2012	1st 21.3.2005	600.00	1650.00	1641.49	F= 22.081 P= 20.977 Br=1 (100%)
							2nd 24.06.2005	450.00				
							Adjustment 27.2.206	-900.00				
							3rd 23.10.2007	400.00				
							4th 5.03.2009	400.00				
							5th 7.09.2009	400.00				
							6th 23.06.2010	300.00				

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
2	Silchar-Dwarband-Gaglacherra road	Assam	18.8.2004	8581.00	75.00 Br= 21 Nos	3/2008	3/2013	1st 29.9.2004	100.00	6950.00	6741.85	F=61.62 P= 61.62 Br= 14 (100%) 7(31%)
								2nd 19.11.2004	200.00			
								3rd 24.6.2005	450.00			
								4th 22.2.2006	200.00			
								5th 24.8.2006	900.00			
								6th 3.03.2007	500.00			
								7th 31.08.2007	800.00			
								8th 17.3.2008	800.00			
								9th 23.09.2009	1500.00			
								10th 11.05.2011	1500.00			
3	Bhanga -Anipur-Kanaibazar road	Assam	18.8.2004	8650.00	65.00 Br=21 Nos	3/2008	3/2011	1st 29.9.2004	100.00	7670.00	6870.00	Physically completed
								2nd 19.11.2004	200.00			
								3rd 24.06.2005	270.00			
								4th 22.02.2006	300.00			
								5th 23.08.2006	900.00			
								6th 3.03.2007	500.00			
								7th 13.09.2007	800.00			
								8th 17.3.2008	800.00			
								9th 19.01.2009	1000.00			
								10th 18.09.2009	1000.00			
								11th 20.03.2010	1000.00			
								12th 30.08.2012	800.00			
4	Rymbai-Jalalpur Road	Assam	22.11.2005	2333.00	14.80 Br= 5 Nos	3/2009	3/2013	1st 18.03.2008	400.00	1800.00	1700.00	Physically completed
								2nd 20.03.2009	500.00			
								3rd 29.10.2009	400.00			
								4th 4.06.2010	400.00			
								5th 9.07.2012	100.00			

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
5	Digboi-Pengeri-Bordumsa road	Assam	5.9.2006	4289.00	34.70 Br= 3 Nos	3/2010	3/2013	1st 9.02.2007	100.00	3500.00	3458.12	F= 34.00 P= 32.00 Br=3(100%)
								2nd 23.7.2008	800.00			
								3rd 6.03.2009	1000.00			
								4th 18.3.2010	600.00			
								5th 5.07.2011	1000.00			
6	Na Ali road	Assam	5.9.2006	5280.00	50.86 Br= 11 Nos	3/2010	6/2012	1st 15.12.2006	100.00	4600.00	4597.73	Physically completed
								2nd 3.06.2008	800.00			
								3rd 26.03.2009	1500.00			
								4th 8.06.2010	1000.00			
								5th 7.03.2011	1200.00			
7	Bridge over river Barak at Fulertal	Assam	1.03.2005/ 11.09.2012	1438.00 / 1927.00	1.27775 km Br= 1 No	12/2010	12/2012	1st 21.03.2005	633.00	1406.00	1291.97	Project Completed. Revised estimate sanctioned.
								2nd 24.06.2005	180.00			
								Adjustment 22.02.2006	-520.00			
								3rd 7.03.2007	500.00			
								4th 30.09.2009	350.00			
								5th 4.10.2010	263.00			
11th Plan New Project												
8	Mankachar-Mahendraganj	Assam	16.2.2010	1212.00	8.20	3/2012	3/2013	1st 16.02.2010	300.00	800.00	760.82	F= 7.38 P= 4.00 WBM = 6.00
								2nd 22.06.2011	500.00			
9	Silchar-Kalain	Assam	18.2.2010	5925.00	28.53	3/2012	3/2013	1st 18.2.2010	1200.00	3200.00	1838.47	F= 15.42 P= 8.50
								2nd 25.04.2012	2000.00			
10	Mairang-Ranigodown-Azra road	Assam	22.12.2010	2494.00	18.92	3/2014		1st 22.12.2010	735.00	1585.00	735.00	F= 11.55 P=11.55
								2nd 23.04.2012	850.00			
11	Jowai-Nartiang-Khanduli-Baihtalangso	Assam	23.02.2011	7100.00	59.55 Br= 9 Nos	3/2014		1st 27.05.2011	1050.00	2550.00	1050.00	F= 35.73 P= 35.73
								2nd 18.10.2012	1500.00			
12	Bhawanipur NH-31 to Manas National Park via Saudarvitha Ananda Bazar Road	Assam	19.02.2013	5838.00	32.20 Br= 4 Nos	3/2015		1st 19.02.2013	1000.00	1000.00	0.00	
Total Assam				55619.00						36711.00	30685.45	

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date	
Manipur PWD													
11th Plan													
1	Tamenlong-Tamei	Manipur	25.03.2010	6686.00	49.75 Br= 6 Nos	6/2012	3/2013	1st 6.05.2010 2nd 4.06.2012	1400.00 1400.00	2800.00	1400.00	F= 25.00 P= 22.38	
2	Kangpokpi-Tamei Road	Manipur	23.02.2011	8700.00	70.25	3/2013	3/2014	1st 20.05.2011	1300.00	1300.00	0.00	F= 10.50 P=10.50	
3	Bishnupur - Nungba	Manipur	27.12.2012	14771.00	89.52	3/2016	-	1st 14.02.2013	1000.00	1000.00	-	Work in progress	
Inter State Bus and Truck Terminus													
3	Construction of Inter State Bus Terminus at Dewaland, Imphal	Manipur	5.3.2009	2640.00		3/2011	3/2012	1st 5.03.2009 2nd 17.8.2010 3rd 17.03.2011 5th 26.10.2011	500.00 500.00 750.00 550.00	2300.00	2300.00	Physically completed	
Total Manipur				32797.00						7400.00	3700.00		
Meghalaya													
9th Plan													
1	Sonapur-Umden road	Meghalaya	5.9.2006	4260.00	58.16 Br= 9 Nos	3/2007	6/2013	1st 14.06.2000 2nd 15.09.2000 3rd 19.12.2000 4th 09.01.2002 5th 07.08.2002 6th 25.11.2002 7th 10.02.2003 8th 18.06.2003 9th 06.11.2003 10th 18.03.2004 11th 04.08.2004 12th 19.11.2004 13th 24.06.2005 14th 11.12.2007 15th 15.07.2010 16th 25.08.2011	4.00 20.00 26.00 50.00 100.00 150.00 40.00 100.00 100.00 200.00 200.00 300.00 450.00 1000.00 700.00 300.00	3740.00	3740.00	F= 58.16 P= 58.16 Br=9 (88%)	

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
10th Plan												
2	Cherra-Mawsmal-Shella road	Meghalaya	23.8.2006/ 19.11.2012	3646.00/ 3842.00	40.00	3/2010	3/2012	1st 25.09.2006	100.00	3543.00	3543.00	Physically completed
								2nd 20.08.2007	343.00			
								3rd 18.03.2008	400.00			
								4th 23.07.2008	400.00			
								5th 19.01.2009	300.00			
								6th 7.08.2009	1000.00			
								7th 30.9.2009	1000.00			
3	Agia-Medhipara-Phulbari-Tura	Meghalaya	22.11.2005/ 06.09.2011	5968.00/ 6565.00	60.00	3/2011	3/2013	1st 31.01.2006	270.00	5871.20	5371.20	Project completed. Revised estimated sanctioned.
								2nd 5.12.2006	700.00			
								3rd 26.03.2007	695.00			
								4th 20.08.2007	700.00			
								5th 07.01.2008	800.00			
								6th 17.03.2008	400.00			
								7th 18.08.2008	700.00			
								8th 19.01.2009	500.00			
								9th 07.9.2009	350.00			
								10th 4.06.2010	256.20			
								11th 6.9.2011	500.00			
11th Plan New Project												
4	Mankachar-Mahendraganj	Meghalaya	4.3.2010	2867.00	22.96 Br= 1 No	3/2012	3/2014	1st 4.03.2010	500.00	1500.00	1500.00	F= 22.00 P= 14.00
								2nd 4.01.2012	500.00			
								3rd 31.07.2012	500.00			
5	Agia-Medhipara-Phulbari-Tura	Meghalaya	23.3.2010	9064.00	72.89 Br= 7 Nos	3/2012	3/2014	1st 4.06.2010	1800.00	5000.00	5000.00	F= 40.00 P= 39.00
								2nd 22.03.2012	1200.00			
								3rd 30.08.2012	2000.00			
6	Mairang-Ranigodown-Azra	Meghalaya	2.12.2010	10000.00	81.50 Br= 1 No.	3/2014	-	1st 2.12.2010	2600.00	5100.00	4900.00	F= 35.00 P= 35.00
								2nd 30.08.2012	2500.00			

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
7	Jowai-Nartiang-Khanduli-Baihtalangu	Meghalaya	23.2.2011	6736.00	54.80 Br= 1 No	3/2014	-	1st 6.06.2011	1000.00	1000.00	0.00	F= 9.00 P= 9.00
	ISBT Meghalaya											
8	ISBT Mawlai - Mawiong	Meghalaya	28.01.2013	4831.00	-	3/2015	-	1st 28.01.2013	400.00	400.00	-	In progress
	Total Meghalaya			48165.00						26154.20	24054.20	
	Mizoram											
	10th Plan											
1	Saitual-Phullen road	Mizoram	18.8.2004/ 13.09.2011	5534.00/ 5795.00	60.00 Br= 1 No	3/2007	12/2012	1st 15.09.2004	500.00	5143.00	5143.00	F=60.00 P=60.00 Br-1 No (100%)
								2nd 11.07.2005	450.00			
								3rd 4.09.2006	500.00			
								4th 26.03.2007	243.00			
								5th 29.08.2007	800.00			
								6th 18.03.2008	300.00			
								7th 05.03.2009	800.00			
								8th 6.05.2010	800.00			
								9th 19.09.2011	750.00			
2	Upgradation of Mamit-Bhairabi road	Mizoram	15.7.2004/ 13.09.2011	3448.00/ 3675.00	37.00 Br= 1 No	3/2007	12/2012	1st 15.09.2004	500.00	3307.00	3307.00	F=37.00 P=35.85 Br= (100%)
								2nd 11.07.2005	450.00			
								3rd 4.12.2006	300.00			
								4th 8.06.2007	400.00			
								5th 24.3.2008	200.00			
								6th 12.3.2009	500.00			
								7th 20.10.2009	376.00			
								8th 4.01.2011	331.00			
								9th 25.10.2011	250.00			
3	Silchar-Dwarband-Gaglacherra-Phaisen road	Mizoram	18.8.2004/ 16.09.2011	899.00/ 968.00	9.30 Br= 1 No	3/2008	-	1st 19.11.2004	400.00	780.00	780.00	Physically Completed
								2nd 11.07.2005	180.00			
								3rd 12.07.2007	200.00			

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
4	Saitual-Saichal-NE Bualpui road	Mizoram	15.7.2004/ 16.09.2011	3476.00/ 4097.00	36.60	3/2008	12/2013	1st 18.03.2004	400.00	3124.00	3124.00	F=35.50 P=NIL
								2nd 19.11.2004	250.00			
								3rd 11.07.2005	450.00			
								4th 8.06.2007	300.00			
								5th 12.03.2009	500.00			
								6th 20.10.2009	424.00			
								7th 28.2.2012	800.00			
5	Upgradation of Bhairabi-Zamuang road	Mizoram	27.10.2004/ 16.09.2011	3391.00/ 3768.00	30.00 Br= 1No	3/2010	12/2012	1st 18.3.2004	400.00	3412.17	3412.17	F=30.00 P= 30.00 Br=1 No(41%)
								2nd 19.11.2004	700.00			
								3rd 11.07.2005	450.00			
								4th 5.12.2006	300.00			
								5th 8.06.2007	400.00			
								6th 4.03.2008	400.00			
								7th 23.03.2010	335.77			
								8th 21.03.2011	176.40			
								9th 20.10.2011	250.00			
6	Tlabung-Kawrpuchhua road	Mizoram	22.11.2005	1416.00	16.42 Br= 1 No	3/2008	12/2012	1st 28.12.2003	200.00	1207.00	1207.00	F= 16.42 P= 2.20 Br=1 No (100%)
								2nd 8.09.2006	495.00			
								3rd 30.03.2007	212.00			
								4th 11.3.2008	200.00			
								5th 17.03.2009	100.00			
7	Keitum-Arthakawn	Mizoram	16.9.2004/ 16.9.2011	2908.40/ 3230.00	36.30	3/2011	3/2012	1st 18.3.2004	500.00	2930.00	2930.00	F= 36.30 P= 2.20 Br= 1 No (100%)
								2nd 19.11.2004	500.00			
								3rd 11.7.2005	450.00			
								4th 6.12.2006	200.00			
								5th 11.3.2008	400.00			
								6th 5.03.2009	200.00			
								7th 20.10.2009	480.00			
								8th 20.10.2011	200.00			

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
Inter State Bus and Truck Terminus												
8	ISBT Aizawl	Mizoram	4.9.2003	901.40	-	3/2005	-	1st 15.3.2002	50.00	843.76	838.00	
								2nd 6.2.2003	75.00			
								3rd 6.07.2004	100.00			
								4th 30.9.2004	100.00			
								5th 18.08.2005	243.00			
								6th 27.02.2006	180.00			
								7th 10.3.2008	90.00			
								8th 8.3.2010	5.76			
11th Plan New Project												
9	Thanlon-Singhat (Ngopa-Tuivai)	Mizoram	17.8.2010	6767.00	43.50	3/2013	3/2014	1st 17.08.2010	1400.00	2800.00	1400.00	F= 42.89 P=Nil
								2nd 15.05.2012	1400.00			
10	Sherkhan-Bhagabazar road	Mizoram	22.2.2011/ 20.11.2012	14603.00/ 14863.00	115.20	3/2013	3/2014	1st 25.05.2011	2200.00	4200.00	2200.00	F=57.50 P=5.00
								2nd 10.05.2012	2000.00			
11	Khedacherra - Damcherra - Kwarthah-Tuilutkawn	Mizoram	09.01.2013	13470.00	88.50 Br=1 No.	12/2016	-	1st 8.03.2013	1300.00	1300.00	0.00	Work in progress
	Total Mizoram			55720.40						29046.93	24341.17	
Nagaland												
10th Plan												
1	Pukhungri-Avanku-Layshi road	Nagaland	29.7.2005/ 20.11.2012	1042.00/ 2339.00	18.50	3/2006	3/2013	1st 18.03.2004	600.00	1200.00	600.00	F= 17.40 P= 2.00
								Adjustment 9.09.2006	-300.00			
								2nd 20.09.2007	100.00			
								3rd 26.02.2008	200.00			
								4th 19.02.2013	600.00			
2	Tuensang-Longleng-Ladaigarh road	Nagaland	5.9.2006	5150.00	107.36	3/2010	3/2013	1st 22.09.2006	100.00	3626.00	3126.00	F=107.36 98.00 P=
								2nd 8.06.2007	200.00			
								3rd 11.10.2007	200.00			
								4th 17.3.2008	200.00			
								5th 30.03.2009	250.00			
								6th 30.09.2009	1176.00			
								7th 4.06.2010	1000.00			
								8th 11.03.2011	500.00			

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
Inter State Bus and Truck Terminus												
3	ISBT Kohima	Nagaland	22.3.2006	930.00	-	3/2008	3/2013	1st 22.3.2006	153.00	753.00	653.00	85%
								2nd 25.03.2008	200.00			
								3rd 16.03.2009	300.00			
								4th 17.03.2010	100.00			
11th Plan New Project												
4	Longding-Nokjan	Nagaland	25.3.2010	4913.00	46.35 Br= 1 No	3/2013	3/2013	1st 6.5.2010	1000.00	4000.00	3500.00	F=46.35 P=33.00
								2nd 13.5.2011	1500.00			
								3rd 04.01.2012	1000.00			
								4th 06.07.2012	500.00			
5	Viswema-Kidima-Zuketsa	Nagaland	16.08.2010	6527.00	36.40 Br= 2 Nos	3/2013	3/2013	1st 12.08.2010	500.00	4100.00	3100.00	F=32.00 P=23.66
								2nd 22.06.2011	1600.00			
								3rd 4.01.2012	1000.00			
								4th 15.05.2012	1000.00			
6	Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto road	Nagaland	23.11.2012	15831.00	88.00 Br= 2 Nos	3/2016	-	1st 23.11.2012	1000.00	1000.00	0.00	Work in progress
	Total Nagaland			35690.00						14679.00	10979.00	
Tripura												
10th Plan												
1	Balance work Manu-Chamanu-Govidbari	Tripura	29.7.2005/ 22.11.2012	956.00/ 1488.00	15.30	3/2006	3/2013	1st 17.03.2004	500.00	770.00	550.49	F= 15.30 P= 6.00
								2nd 31.3.2006	270.00			
2	Imp of Agartala-Mohanpur-Chebri road.	Tripura	23.11.2005/ 30.11.2012	5623.00/ 9910.00	54.00	3/2009	3/2013	1st 20.10.2006	450.00	5061.00	5000.00	Physically Completed
								2nd 26.03.2007	450.00			
								3rd 11.12.2007	1000.00			
								4th 16.05.2008	1000.00			
								5th 19.01.2009	1000.00			
								6th 7.09.2009	600.00			
								7th 08.02.2010	561.00			

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
3	Dharmanagar-Tilthai-Damchera	Tripura	5.9.2006/ 30.11.2012	6625.00/ 8167.00	60.00	3/2010	3/2014	1st 22.09.2006	100.00	5900.00	5900.00	F= 51.00 P= 18.40 Br=2 nos in progress
							2nd 21.03.2007	500.00				
							3rd 7.12.2007	600.00				
							4th 12.03.2009	1500.00				
							5th 18.01.2010	3200.00				
Inter State Bus and Truck Terminus												
4	ISBT Jirania	Tripura	12.9.2005	1495.00		3/2007	3/2013	1st 18.06.2005	180.00	1180.00	1180.00	35%
								2nd 26.3.2007	500.00			
								3rd 10.3.2010	500.00			
11th Plan New Project												
5	Bishalgarh-Boxanagar-Sonamura-Borpathari- Belonia	Tripura	29.7.2010	19597.00	83.00	3/2014	-	1st 29.07.2010	3000.00	9900.00	6900.00	F= 75.00 P= 41.00
								2nd 09.06.2011	3900.00			
								3rd 04.06.2012	3000.00			
Total Tripura				40657.00						22811.00	19530.49	

Sikkim

11th Plan												
1	Sangkhola-Sumnin	Sikkim	19.2.2010	1405.00	12.00	3/2012	3/2013	1st 19.02.2010	300.00	300.00	300.00	Progress-70%
2	Sangkhola-Zingla-Martam	Sikkim	19.2.2010	2357.00	17.00	3/2012	3/2013	1st 19.02.2010	500.00	1600.00	1000.00	Progress-80%
								2nd 5.09.2011	500.00			
								3rd 11.05.2012	600.00			
3	Simchuthang-Pabong-Yangyang	Sikkim	23.02.2011	6284.00	23.00	3/2013	3/2013	1st 25.05.2011	950.00	2865.00	2450.00	Progress-50%
								2nd 11.05.2012	1500.00			
								3rd 21.03.2013	415.00			
4	Reshi-Legship to Bermick	Sikkim	08.11.2012	2909.00	16.10 Br= 1 No	3/2016		1st 8.11.2012	700.00	700.00	0.00	Work in progress
Total Sikkim				12955.00						5465.00	3750.00	
Grand Total "3601"				320374.40						166522.13	138795.31	

"2552"

1	Study on Air Connectivity in NER	AAI	02.12.2010	187.25				1st 12.10.2012	79.00	79.00	0.00	
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Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
	Manipur BRO "4552"											
1	Mahadev-Tolloi-Pfutsero	Manipur BRO	18.8.2004	7412.00	78.00	3/2009	3/2013	1st 24.03.2004	355.00	7293.14	6793.14	F=63.50 P= 60.62
								2nd 10.11.2004	100.00			
								3rd 21.03.2005	78.14			
								4th 24.06.2005	300.00			
								5th 13.07.2006	800.00			
								6th 26.03.2007	300.00			
								7th 03.07.2007	400.00			
								8th 12.11.2007	700.00			
								9th 9.05.2008	1000.00			
								10th 3.11.2008	260.00			
								11th 17.3.2009	500.00			
								12th 07.08.2009	1500.00			
								13th 13.07.2010	500.00			
								14th 29.08.2012	500.00			
	Total BRO		7412.00							7293.14	6793.14	

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
	AIRPORT "4552"											
1	Strengthening of and improvement of Airport in NER	AAI	7.4.2000	33527.00				1st 24.1.1990	50.00	30748.77	28245.00	
								2nd 22.3.1991	150.00			
								3rd 16.3.1992	39.22			
								4th 16.3.1992	360.78			
								5th 27.2.1993	1245.00			
								6th 30.3.1995	486.60			
								7th 12.12.1995	449.00			
								8th 12.12.1995	414.20			
								9th 20.03.1996	161.00			
								10th 28.10.1996	485.58			
								11th 15.03.1997	374.32			
								12th 15.3.1997	374.32			
								13th 27.3.1998	1700.00			
								14th 17.2.2000	1500.00			
								15th 20.2.2001	2000.00			
								16th 9.01.2002	2000.00			
								17th 11.3.2002	1000.00			
								18th 17.10.2002	1500.00			
								19th 26.6.2003	450.00			
								20th 24.3.2004	287.75			
								21st 23.6.2004	500.00			
								22nd 20.6.2005	500.00			
								23rd 18.7.2006	700.00			
								24th 26.3.2007	305.00			
								25th 12.7.2007	3500.00			
								26th 6.3.2008	1766.00			
								27th 13.6.2008	1000.00			
								28th 6.03.2009	500.00			
								29th 07.09.09	1500.00			
								30th 30.03.10	450.00			
								31st 11.08.2010	500.00			

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date	
								32th 27.12.2010	500.00				
								33th 11.03.2011	500.00				
								34th 25.03.2011	500.00				
								35th 02.12.2011	500.00				
								36th 22.03.2012	2500.00				
2	Constn. of Tezu Airport in Lohit District	AAI	10.2.2010	7900.00				1st 29.03.2010	1169.00	2069.00	1169.00		
								2nd 26.03.2011	900.00				
3	Construction of Hangars and Apron at LGBI Airport, Guwahati	AAI	20.2.2013	3206.00				1st 21.02.2013	580.00	580.00	0.00		
4	Construction of Boundary Wall surrounding the newly acquired land at Imphal Airport	AAI	20.2.2013	1481.00				1st 21.02.2013	250.00	250.00	0.00		
5	Safety and Security infrastructure at Barapani Airport	AAI	20.2.2013	2845.00				1st 21.02.2013	500.00	500.00	0.00		
6	Extension of Apron at Jorhat Airport	AAI	20.2.2013	951.00				1st 21.02.2013	180.00	180.00	0.00		
7	Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport	AAI	20.2.2013	5634.00				1st 21.02.2013	1000.00	1000.00	0.00		
	Total Airport			55544.00						35327.77	29414.00		
	AIR CONNECTIVITY "4552"												
1	Third extension of Alliance Air services in the NER for acquisition of 4 Nos 50 seater Aircraft	Alliance Air	30.3.2010	9414.00	4 Nos	12/2011	-	1st 1.07.2010	2200.00	9152.50	7000.00		
								2nd 1.02.2011	1800.00				
								3rd 5.07.2011	2000.00				
								4th 28.11.2011	1000.00				
								5th 7.06.2012	2152.50				
	Total Air connectivity			9414.00						9152.50	7000.00		
	HOUSING "4552"												
1	Repair & maintenance work at NEC Residential Complex, Motinagar	MGCCL	22.03.2012	11.15				1st 22.03.2012	4.46	11.15	4.46		
								2nd and final 10.10.2012	6.69				
2	Repair works in NEC residential complex in Motinagar	MGCCL	28.05.2012	12.13				1st 28.05.2012	4.85	4.85	0.00		

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
3	Repair and maintenance work at NEC Residential Complex , Motinagar	MGCCL	08.06.2012	1.22				1st 8.6.2012	0.49	1.22	0.49	
							2nd and final 10.10.2012	0.73				
4	Repair and maintenance work at NEC office complex Nongrim Hills and residential complex. Motinagar	MGGCL	13.08.2012	1.58				1st 13.8.2012	0.63	1.58	0.63	
							2nd and final 18.03.2013	0.95				
5	Supplying of Centrifugal pump at NEC Residential complex,, Motinagar	MGGCL	14.08.2012	0.62				1st 14.8.2012	0.25	0.25	0.00	
6	Installation of new deep tube well boring including supply of submersible pump and pipelines at NEC Residential Complex. Motinagar	MGGCL	14.08.2012 / 30.3.2013	7.63/ 14.29				1st 14.8.2012	3.05	7.54	3.05	
							2nd 30.3.2013	4.49				
7	Repair amd maintenance work at NEC office complex, Nongrim Hills	MGCCL	30.11.2012	2.45				1st 30.11.2012	0.98	2.45	0.98	
							2nd and final 30.03.2013	1.47				
8	Repair & maintenance work at NEC Residential Complex, Motinagar & Nongrim Hills.	MGCCL	11.01.2013	10.92				1st 11.01.2013	4.37	10.92	4.37	
							2nd and final 18.03.2013	6.55				
9	Construction of quarters at NEC residential complex, Motinagar	MGCCL	31.8.2008	120.82				1st 31.03.2008	27.13	120.82	103.03	
							2nd 5.03.2010	20.90				
							3rd 11.08.2010	40.00				
							4th 25.03.2011	15.00				
							5th and final 19.02.2012	17.79				
10	Installation of 11/0.4 KV, 250 KVA Sub-Station at NEC Residential Complex, Motinagar	Me.PDCL	15.03.2013	10.20				1st 15.03.2013	10.20	10.20	10.20	
11	Repair and maintenance work at NEC Residential complex, Motinagar & Nongrim Hills	MGCCL	18.03.2013	4.31				1st 18.03.2013	1.73	1.73	0.00	
12	Repair and maintenance work at NEC complex, Nongrim Hills	MGCCL	30.03.2013	14.13				1st 30.03.2013	5.65	5.65	0.00	
13	Renovation of NEC Guest House, Nongrim Hills	MGCCL	30.03.2013	12.05				1st and final 30.03.2013	12.05	12.05	12.05	

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments & Date	Amount release	Amount released till date	Status regarding UC's	Progress of work till date
14	Repair and maintenance work at NEC residential complex, Nongrim Hills/Motinagar	MGCCL	30.03.2013	6.48				1st 30.03.2013	2.59	2.59	0.00	
15	Repair and maintenance work at NEC residential complex Motinagar	MGCCL	30.03.2013	6.35				1st 30.3.2013	2.54	2.54	0.00	
16	Repair and maintenance work at NEC office complex, Nongrim Hills	MGCCL	20.03.2010	1.44				1st 20.3.2010	1.08	1.44	1.08	
								2nd and final 30.03.2013	0.36		0.00	
17	Rapair and maintenance work at NEC complex, Nongrim Hills	MGCCL	30.03.2013	3.40				1st 30.03.2013	1.36	1.36	0.00	
18	Rapair and maintenance work at NEC office complex, Nongrim Hills	MGCCL	20.03.2010	11.25				1st 20.03.2010	4.50	11.25	4.50	
								2nd and final 30.03.2013	6.75			
	Total Housing			160.89						209.59	144.84	

Medical & Health Sector

(Rs. in lakhs)

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13
	MAJOR HEAD : 3601											
1	Establishment of Bio Medical Waste Management Plant in District Hospitals (6 nos.)	Arunachal Pradesh	06/08/2009	450.00	To set up BMWMP in 6 District Hospitals	31/03/2011	06/08/2009	90.00	Received Rs 240.00 lakhs	340.00	0.00	UC for Rs 100 L for NEC Grant and Rs. 37.78 L for State's share is yet to be received. Last release Rs. 100.00 Lakhs was released on 26/08/2011.
						31/01/2011	150.00					
						26/08/2011	100.00					
						Total		340.00				
2	Accident & Trauma Centre at Along	Arunachal Pradesh	28/03/2007	147.11	Civil works for ATC and procurement of equipment	31/03/2010	28/03/2007	24.56	Received Rs 24.56 lakhs	93.56	0.00	UC for Rs. 69.00 lakhs and Rs. 10.40 Lakhs is yet to be received. Last release Rs. 69.00 Lakhs was released on 03/26/08/2011.
						03/06/2010	69.00					
						Total		93.56				
3	Establishment of 50 bedded Hospital at Mengio (Shakiang), Papumpare District.	Arunachal Pradesh	18/12/2009	494.00	Civil works for Hospital Building	31/03/2012	18/12/2009	30.00	Received Rs 280 lakhs	280.00	0.00	UC for Rs 31.11 Lakhs for State's share is yet to be received. State Govt. was requested to submission of UCs for State's share and AG's Audit Certificate.
						22/07/2010	50.00					
						04/01/2012	200.00					
						Total		280.00				
4	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin Kurung Kumey District	Arunachal Pradesh	1/2/2010	492.00	Civil works for essential staff quarters	31/02/2012	01/02/2010	45.00	Received Rs 200.00 lakhs	400.00	0.00	UC for Rs. 200.00 L for NEC Grant and Rs. 39.44 Lakhs for State's share is yet submit. Last release Rs. 200.00 Lakhs was released on 07/11/2012.
						17/02/2011	155.00					
						07/11/2012	200.00					
						Total		400.00				

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							Date	Amount				
5	Construction of 50 bedded Hospital at Pistana, Lower Subansiri District	Arunachal Pradesh	16/03/2011	488.85	Civil works for construction of Hospital building	31/03/2013	16/03/2011	130.00	Pending	130.00	0.00	UC for Rs. 130.00L is yet to be received. 1st installment released on 16/03/2011.
							Total	130.00				
6	Establishment of 30 bedded hospital at Pareng, Sagalee Admn. Circle, Papumpare District	Arunachal Pradesh	21/06/2011	490.66	Civil works for construction of Hospital building	31/03/2014	21/06/2011 21/05/2012	130.00 150.00	Received Rs. 130.00 Lakhs	280.00	0.00	2nd installment of Rs. 150.00 Lakhs was released during May, 2012. UC is pending.
							Total	280.00				
7	Development of Health Information and Hospital Management System in Papumpare Distrit.	Arunachal Pradesh	19/12/2012	490.66	Implementation of Health Information and Hospital Management System	31/12/2015	19/12/2012	180.00	Pending	180.00	0.00	New project. 1st installment of Rs. 180.00 Lakhs was released on 19/12/2012.
							Total	180.00				
8	Regional Dental College, Guwahati	Assam	16/03/2005	1310.94	Civil works for academic infrastructure and procurement of equipment	31/03/2012	Capital : 28/03/2007 13/09/2007 18/03/2008 23/11/2009 Sub-Total Revenue : 23/06/2008 25/01/2011 Sub Total	90.00 80.00 62.58 76.84 83.84 393.26 135.00 90.00 100.00 325.00	Received Rs 659.41 lakhs	743.25	0.00	Civil works completed. UC for Rs 100.00 lakhs for Revenue component released during 2010-11 is yet to be received.
							Total	718.26				
9	Regional College of Nursing, Guwahati	Assam	16/03/2005	573.14	Civil works for academic infrastructure and procurement of equipment	31/03/2010	Capital 03/09/2007 17/03/2008 12/11/2009 Sub Total Revenue : 02/06/2008 Sub Total	99.00 135.00 90.00 69.58 393.58 36.00 86.25 122.25	Received Rs 446.25 lakhs	530.83	0.00	NEC has released its entire share. UC for Rs 69.58 lakhs is yet to be received. This amount was released during 2008-09.
							Total	515.83				

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							Date	Amount				
10	Support for Development of additional facilities in three Medical Colleges of Assam	Assam										
(a)	Gauhati Medical College, Guwahati		09/09/2005	1235.35	Civil works for academic & hospital infrastructure and procurement of equipment.	31/03/2010	Capital	27.71	Received Rs 1147.80 lakhs	1124.38	0.00	NEC has released its entire share. UC for Rs 175.47 lakhs is yet to be received. This amount was released during 2008-09.
						24/04/2003	29.70					
						27/08/2003	70.53					
						13/02/2004	10.79					
						31/03/2004	1.20					
						23/03/2004	14.78					
						09/09/2005	315.00					
						28/03/2007	225.00					
						Sub Total	694.71					
						Revenue	178.66					
						21/06/2004	57.60					
						19/03/2009	183.77					
						Sub Total	420.03					
						Total	1114.74					
(b)	Assam Medical College, Dibrugarh		15/03/2005	822.97	- do -	31/03/2012	Capital	90.00	Received Rs 496.04 lakhs.	500.82	0.00	UC for Rs 50.35 L including State's share is yet to be received. The amount was released during 2010-11. The State Govt. w2as requested for submission of the
						11/3/2008	100.00					
						07/09/2009	80.78					
						Sub Total	270.78					
						Revenue:	165.15					
						23/02/2011	60.11					
						Sub Total	225.26					
						Total	496.04					
(c)	Silchar Medical College, Silchar		09/09/2005	1397.09	-do -	31/03/2012	Capital :	45.00	Received Rs 1233.34 lakhs	1257.38	0.00	NEC has released its entire share. UC for Rs 162.42 lakhs including State's share is yet to be received. The amount was released during 2010-11.
						08/09/2004	180.00					
						09/09/2005	180.00					
						16/10/2009	119.22					
						08/02/2011	90.39					
						24/10/2002	230.57					
						Sub Total	845.18					
						Revenue :	137.70					
						24/03/2009	225.00					
						08/02/2011	49.50					
						Sub Total	412.20					
						Total	1257.38					

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							Date	Amount				
11	Establishment of a Burn Care Unit by Burn Care Foundation, Guwahati	Assam	26/02/2009	300.00	To set up a specialized Burn Care unit with ICU facilities by procurement of equipment	31/03/2012	26/02/2009	90.00	Received Rs 219.79 lakhs	270.00	0.00	The 3rd and final installment of Rs 80.00 lakhs was released during January, 2012. UC and Completion Certificate are
							31/01/2011	100.00				
							05/01/2012	80.00				
							Total	270.00				
12	Support to Government Ayurvedic College, Guwahati	Assam	14/12/2009	398.09	For construction of Basic Science building for academic activities	31/03/2012	14/12/2009	50.00	Pending	50.00	0.00	UC for Rs 50.00 L. is yet to be received. The amount was released during 2009-10.
							Total	50.00				
13	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	Assam	3/11/2009	400.00	For Establishment of a Hospital Ship on the river Brahmaputra.	31/12/2012	31/11/2009	40.00	Received Rs. 40.00 Lakhs	240.00	0.00	The 2nd installment Rs. 200.00 L was released in October, 2012. UC is pending.
							19/10/2012	200.00				
							Total	240.00				
14	Up-gradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheri (near Guwahati).	Assam	20/03/2010	460.00	Up-gradation of facilities for academic activities.	31/03/2012	20/03/2010	100.58	Received Rs 200.00 lakhs	200.58	0.00	UC for 2nd installment of Rs 100.00 L received. Processed for subsequent release.
							05/09/2011	100.00				
							Total	200.58				
15	Up-gradation of Civil Hospital, Sonari, Sivasagar District (Revised)	Assam	11/1/2011	417.31	Up-gradation of infrastructure facilities.	31/03/2012	03/01/2005	135.00	Received Rs 256.97 lakhs	310.41	0.00	UC for Rs. 53.44 L. is yet to be received. This amount was released in January 2011. The State Govt. was requested for submission of the same.
							22/07/2005	106.97				
							11/1/2011	53.44				
							Total	295.41				
16	Construction of Vertical Extension of 1st Floor (Part), 2nd & 3rd Floors of MDS building at Regional Dental College, Guwahati.	Assam	9/3/2012	461.82	Civil construction works for MDS building	31/03/2015	09/03/2012	130.00	Pending	130.00	0.00	The 1st installment amount of Rs.130.00 L was released during March, 2012. UC is pending.
							Total	130.00				

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							Date	Amount				
17	Up-gradation of Physical Infrastructure of Orthopedics Department at Gauhati Medical College, Guwahati	Assam	26/11/2012	1493.77	Civil constn. Work for extension , renovation and modernization of existing Traumatology and PMRT building.	30/11/2015	26/11/2012	400.00	Pending	400.00	0.00	New project. 1st installment of Rs. 400.00 Lakhs was released on November, 2012.
							Total	400.00				
18	Support to District Hospital, Churachandpur	Manipur	12//08/2005	435.35	Civil constn. work for Diagnostic Centre, Maternity Ward, Labour room and Gynae Block and OPD Block	31/03/2010	16/07/2004 12/8/2005 21/11/2007 18/09/2008 03/01/2011	45.00 90.00 100.00 90.00 66.91	Received for Rs 396.91 lakhs	396.91	0.00	NEC released its entire share. The State Govt. has furnished UC both for NEC and State's share. Completion
							Total	391.91				
19	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal	Manipur	22/03/2010	343.89	To establish Blood bank to meet the blood unit requirement of the State	31/03/2012	22/03/2010 22/11/2010 08/06/2011 13/09/2012	50.00 110.00 100.00 36.61	Received for Rs 260.00 lakhs	296.61	0.00	Rs. 36.61 Lakhs was released to the State Govt. during September, 2012. UC is pending
							Total	296.61				
20	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal	Manipur	22/03/2010	452.56	To meet the requirement of Nursing personnel for better Health care delivery services.	31/03/2012	22/03/2010 14/03/2012	86.00 125.00	Received for Rs 86.00 lakhs	211.00	0.00	2nd installment of Rs125 L was released in January, 2012. UC is pending.
							Total	211.00				
21	Support to J.N. Hospital, Imphal (Private Paying Ward) (REVISED)	Manipur	28/02/2011	496.06	To meet the committed liabilities of completed works of Private Paying ward.	31/03/2012	16/07/2004 06/03/2006 28/03/2007 28/01/2008 28/02/2011	135.00 90.00 135.00 15.29 35.00	Received Rs 425.29 lakhs.	425.29	0.00	The State Govt. has furnished UC for NEC's released amount. There is a pending UC for Rs 5.59 Lakhs for State's share.
							Total	410.29				
22	Support for Procurement of Advanced Medical Devices and Equipment at Chtristian Hospital, Imphal	Manipur	16/03/2011	277.46	For procurement of equipment.	31/03/2012	16/03/2011 07/11/2012	90.00 125.00	Received Rs. 90.00 Lakhs	215.00	0.00	2nd installment amount of Rs. 125.00 Lakhs was released during November, 2012 .
							Total	215.00				

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							Date	Amount				
23	Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur	Manipur	27/02/2012	370.92	For setting up of Oxygen Plant and Generation Unit.	31.04/2014	27/02/2012	120.00	Pending	120.00	0.00	1st installment was released in February, 2012. UC is pending.
							Total	120.00				
24	Strengthening of Dental Care in District Hospitals and CHCs in Manipur	Manipur	12/11/2012	485.66	Installation of infrastructure equipment for up-gradation of Dental Health care facilities.	30/11/2014	12/11/2012	175.00	Pending	175.00	0.00	New Project. 1st installment of Rs. 175.00 L was released during November, 2012.
							Total	175.00				
25	Establishment of 6 bedded ICU each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong.	Meghalaya	15/01/2010	477.03	For procurement of ICU equipment	31/03/2012	15/01/2010	100.00	Received Rs 200.00 lakhs	325.00	0.00	UC for Rs 125.00 L. is yet to be received. The amount was released during September, 2011.
						04/03/2011	100.00					
						23/09/2011	125.00					
							Total	325.00				
26	Up-gradation of Equipment Infrastructure for Dialysis Unit, Endoscopic Unit and major OT up-gradation of 10 bedded Casualty and Emergency Ward at Civil Hospital, Shillong.	Meghalaya	31/01/2011	498.40	For procurement of equipments	31/03/2013	31/01/2011	145.00	Received Rs 145.00 lakhs	295.00	0.00	2nd installment amount of Rs 150.00 lakhs was released during March, 2012. UC is pending.
						01/03/2012	150.00					
							Total	295.00				
27	Support for Procurement of an MRI (1.5 T) machine at Civil Hospital, Shillong.	Meghalaya	07/08/2012	498.00	For procurement and installation of an MRI machine	31/03/2014	07/08/2012	300.00	Pending	300.00	0.00	1st installment amount of Rs. 300.00 L was released in the month of August, 2012. UC is pending.
							Total	300.00				
28	Up-gradation of Laboratory and Diagnostic facilities and setting up of Orthopedic Operation Theatre at Civil Hospital, Tura	Meghalaya	1/3/2012	494.91	Up-gradation of Lab & Diagnostic facilities and setting up of Orthopedic O.T.	31/03/2015	01/03/2012	150.00	Pending	150.00	0.00	New Project. 1st installment of Rs. 150.00 L was released during March, 2012.
							Total	150.00				
29	Up-gradation of Equipment Infrastructure and Development of District Hospitals, Meghalaya	Meghalaya	16/12/2012	949.67	Up-gradation of Equipment Infrastructure and Development in four District Hospital	30/11/2015	16/11/2012	300.00	Pending	300.00	0.00	New Project. 1st installment amount of Rs. 300.00 L was released during November 2012.
							Total	300.00				

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							Date	Amount				
30	Strengthening & Improvement of CSSD in District Hospitals (5 nos.)	Mizoram	18/12/2009	300.00	For procurement of equipment	31/03/2012	18/08/2009	30.00	Received Rs 180.00 lakhs.	180.00	0.00	UC for Rs. 100.00 L was received. State Govt. was requested for submission of Audit Certificate for the previous released amount.
							25/01/2011	50.00				
							14/07/2011	100.00				
							Total	180.00				
31	Support for Development & Implementation of Hospital Management Information System (HMIS) at Civil Hospital, Aizawl	Mizoram	14/03/2011	466.51	Implementation of HMIS	31/03/2013	14/03/2011	130.00	Received Rs 310.00 lakhs.	310.00	0.00	UC for the entire sanctioned amount including State's share and Audit Certificate is received. Processed for release of final installment.
							26/08/2011	180.00				
							Total	310.00				
32	Establishment of Blood Bank at Bethesda Hospital & Research Centre, Aizawl	Mizoram	04/07/2011	283.66	Establishment of a Blood Bank.	31/03/2014	4/7/2011	75.00	Pending	75.00	0.00	UC for Rs. 75.00 Lakhs is yet to be received. The amount was released during July, 2011.
							Total	75.00				
33	Support for Procurement of CT Scan (16 Slices) machine at Civil Hospital, Aizawl.	Mizoram	1/3/2012	280.00	Procurement and installation of CT Scan machine.	31/03/2014	1/3/2012	100.00	Pending	100.00	0.00	1st installment of Rs. 100.00 L was released during March, 2012. UC is pending.
							Total	100.00				
34	Strengthening of Cardiology Department at Civil Hospital, Aizawl	Mizoram	26/11/2012	499.00	Procurement & installation of Cardiology equipments.	30/11/2015	26/11/2012	150.00	Pending	150.00	0.00	New Project. 1st installment of Rs. 150.00 was released in November, 2012.
							Total	150.00				
35	Up-gradation of Naga Hospital, Kohima for OPD, Casualty and Diagnostic Centre Complex.	Nagaland	14/10/2009	456.80	To establish separate OPD, Casualty and Diagnostic Centre.	31/03/2012	14/10/2009	90.00	Received Rs 90.00 lakhs.	165.00	0.00	UC for Rs. 75.00 L is yet to be received. This amount was released during June, 2011.
							08/06/2011	75.00				
							Total	165.00				

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							Date	Amount				
36	Up-gradation of Zion Hospital, Dimapur for Casualty & Physio-Therapy Block and Paediatric Nursing Unit	Nagaland	16/10/2009	453.82	To establish separate Casualty & Physio-therapy Block and Pediatric Nursing Unit.	31/03/2012	16/10/2009	90.00	Received Rs 315.00 lakhs	408.44	0.00	UC for the final installment of Rs. 93.44 L is yet to be received. The amount was released during August, 2011.
							22/06/2010	75.00				
							23/02/2011	150.00				
							26/08/2011	93.44				
							Total	408.44				
37	Modernization of Bethel Medical Centre, Kohima	Nagaland	26/02/2009	375.00	For procure-ment of equipment and up-gradation of facilities.	31/03/2012	26/02/2009	50.00	Received Rs 275.00 lakhs	275.00	0.00	Received entire UC for the previous released amount. On receipt of Audit Certificate, final installment would be released.
							07/01/2010	50.00				
							23/02/2011	75.00				
							14/03/2012	100.00				
							Total	275.00				
38	Establishment of 50 bedded Hospital at Mon, Mon District	Nagaland	18/12/2009	465.57	For civil works and procurement of equipment	31/03/2012	18/12/2009	30.00	Received Rs 170.00 lakhs	170.00	0.00	Though UC for 2nd installment of Rs 140.00 lakhs was received, the matter was taken up with State Govt. for some clarifications.
							22/11/2010	140.00				
							Total	170.00				
39	Nursing School at Naga Hospital, Kohima	Nagaland	20/03/2010	226.40	Up-gradation of facilities for better academic activities	31/03/2012	20/03/2010	50.00	Received Rs 50.00 lakhs	100.00	0.00	UC for Rs. 50 L. is is yet to be received. This amount was released during May, 2011.
							30/05/2011	50.00				
							Total	100.00				
40	Establishment of 5 bedded ICU, HDU, Dialysis Unit & Major OT Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung Dist.	Nagaland	16/03/2011	253.00	Up-gradation of equipment infrastructure	31/03/2013	16/03/2011	90.00	Received Rs. 190.00 Lakhs	190.00	0.00	UC for Rs. 100.00 Lakhs was received. State Govt. is requested for submission of AG's Audit Certificate for release of final installment.
							26/07/2011	100.00				
							Total	190.00				

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							Date	Amount				
41	Up-Grada-tion of Equipment infrastructure at Oking Hospital & Research & Clinic, Kohima	Nagaland	21/06/2011	437.11	Up-gradation of equipment infrastructure	31/03/2014	21/06/2011	120.00	ReceivedRs 320.00 lakhs	320.00	0.00	Release of final installment is under process.
							07/02/2012	200.00				
							Total	320.00				
42	Up-gradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung Dist.	Nagaland	07/08/2012	484.58	Construction of Hospital building	31/03/2015	07/08/2012	175.00	Pending	175.00	0.00	New Project. 1st installment of Rs. 175.00 Lakhs was released during August, 2012.
							Total	175.00				
43	Up-gradation of Equipment Infrastructure at Aine Nursing Home and Diagnositic Center, Jalukie, Peren District, Nagaland	Nagaland	12/11/2012	490.88	Up-gradation of equipment infrastructure	30/11/2015	12/11/2012	175.00	Pending	175.00	0.00	New Project. 1st installment of Rs. 175.00 Lakhs was released during November, 2012.
							Total	175.00				
44	Construction of X-Ray Block, Kitchen and Garage cum Seminar Room in selected PHCs	Sikkim	28/02/2007	284.79	Civil constr. Works	31/03/2011	28/02/2007	180.00	Received Rs 230.00 lakhs	230.00	0.00	Though UC for Rs 50.00 lakhs was received, the UC for State's share of Rs 5.56 lakhs and AG's Audit Certificate for the previous released amount is pending.
							30/05/2011	50.00				
							Total	230.00				
45	Accident & Trauma Centre at Namchi	Sikkim	05/10/2006	135.00	Civil works for ATC and procurement of equipment	31/03/2010	15/10/2006	43.20	Received Rs 93.20 lakhs	121.50	0.00	NEC released its entire share. UC for Rs 28.30 lakhs with State's matching share and completion certificate are
							06/08/2009	50.00				
							30/05/2011	28.30				
							Total	121.50				
46	Strengthening of Radiology Departments at Manhan CHC Singtam CHC and Namchi CHC, Sikkim	Sikkim	26/11/2012	950.25	Procurement and installa-tion of Digital X-Ray machine	30/112015	26/11/2012	280.00	Pemding	280.00	0.00	New project. 1st installment of Rs. 280.00 Lakhs was released in November, 2012.
							Total	280.00				

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							Date	Amount				
47	Construction of T.B. Hospitals each at Mangan, North District and Gyalshing, West District, Sikkim	Sikkim	26/11/2012	427.02	Civil constn. Works.	30/11/2015	26/11/2012	150.00	Pending	150.00	0.00	New project. 1st installment of Rs. 150.00 Lakhs was released in November, 2012.
							Total	150.00				
48	Accident & Trauma Centre at Agartala	Tripura	11/05/2006	160.81	-do -	31/03/2010	11/5/2006	63.73	Received Rs	144.73	0.00	UC for Rs. 81.00 L is yet to be received. The amount was released during 2010-11.
							14/06/2010	81.00	63.73 lakhs			
							Total	144.73				
49	Accident & Trauma Centre at Kulai	Tripura	11/05/2006	160.81	- do -	31/03/2010	11/5/2006	63.73	Received Rs	123.73	0.00	UC for Rs. 60.00 L is yet to be received. The amount was released during June, 2011.
							02/06/2011	60.00	63.73 lakhs			
							Total	123.73				
50	Up-gradation of Cancer Hospital, Agartala	Tripura	15/03/2010	498.00	Vertical extension of	31/03/2012	15/03/2010	75.00	Received Rs	300.00	0.00	UC for Rs. 75.00 L is yet to be received. The amount was released during August, 2011.
							3/1/2011	150.00	225.00 lakhs			
							17/08/2011	75.00				
							Total	300.00				

Medical & Health Sector

(Rs. in lakhs)

Sl. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far		Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
							Date	Amount				
MAJOR HEAD : 2552												
51	Dr. B. Borooah Cancer Institute, Guwahati	Assam	2004-05	10893.09	To meet the Recurring expenses at 70% and Non-recurring expenses at 50% as per the Tripartite Agreement for infrastructure development of the institute.	2011-12	16/12/2004	100.00	Received Rs 812.55 lakhs for Recurring and Rs 594.98 lakhs for Non-recurring head.	6417.09	0.00	The last and final installment of Rs. 211.67 Lakhs (under RPP-III) was released on 22/01/2013.
							30/06/2005	250.00				
							9/3/2006	100.00				
							11/5/2006	500.00				
							16/10/2006	440.00				
							6/7/2007	400.00				
							7/1/2008	361.00				
							6/8/2008	250.00				
							3/3/2009	250.00				
							18/09/2009	600.00				
							22/03/2010	204.42				
							6/12/2010	1030.00				
							23.02.2011	620.00				
							5/9/2011	1100.00				
							22/01/2013	211.67				
							Total	6417.09				
52	Establishment of Community Ophthalmology and School of Optometry and Ophthalmic Asstt. Technology at Sri Sankaradeva Nethralaya, Guwahati	Assam	26/02/2009	473.75	For setting up Community Ophthalmology Department.	31/03/2010	31/01/2011	273.75	Received for Rs 273.75 lakhs.	371.95	0.00	UC for 2nd installment amount of Rs 98.20 lakhs is received. Final installment would be released after physical inspection.
							16/03/2012	98.20				
							Total	371.95				
53	Sri Sankaradeva Nethralaya, Guwahati (Phase-I Extension for Up-gradation of Equipment for Vitrectomy & OCT)	Assam	23/03/2011	177.80	For procure-ment of equipment for Vitrectomy and OCT	31/03/2012	16/03/2013	76.00	Received Rs 76.00 lakhs	177.80	0.00	UC for the entire sanctioned amount is received.
							16/03/2014	101.80				
							Total	177.80				
TOTAL										21781.26	0.00	

Human Resource Development & Employment Sector

(Rs. in lakhs)

Sl. No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far with total	Status regarding Ucs including state share	Amount released during the months	Progress of work [1st week of the month]
1	2	3	4	5	6	7	8	9	10	11
Major Head "3601"										
1	Construction of residential accommodation and staff quarters of I.T.I. Miao	Arunachal Pradesh	10/11/2006	86.58 90% 77.92	87%	2008	45.00(10/11/06) <u>30.00 (25/03/08)</u> total=75.00	UCs received		awaiting audit report for Rs. 75.00 lakhs plus state share for last installment release.
2	Construction of Boundary Wall for Government Higher Secondary School, Nyapin	-do-	4/3/2010	200.00 90% 180.00	80%	2014	72.00 (4/3/10) 72.00 (15/3/11) <u>36.00 (26/3/13)</u> total=180.00	Awaited UC for 3rd inst.	36.00	Work in progress,U.C. etc awaited.
3	Infrastructure Development of Industrial Training Institute (ITI) Tabarijo, Arunachal Pradesh	-do-	11/2/2010	298.95 90% 269.05	66%	2013	26.91 (11/02/10) <u>169.50</u> <u>(30/05/11)</u> total=196.41	Ucs, A.C received		File under process for release of final installment
4	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh	-do-	12/3/2010	396.78 90% 357.10	76%	2013	143.00 (13/03/11) <u>130.00 (30/5/11)</u> total=273.00	Ucs, A.C received		File under process for release of final installment
5	Infrastructure Development of Government Higher Secondary School at Lumla in Tawang, District	-do-	30/9/2010	460.00 90% 414.00	78%	2014	140.00 (30/09/10) 140.00 (16/09/11) <u>80.00 (8/08/12)</u> total=360.00	1 awaited		Work in progress
6	Construction of Football Stadium at Changlang in Changlang District Arunachal Pradesh	-do-	30/9/2010	450.00 90% 405.00	76%	2013	130.00 (30/09/10) <u>180.00 (8/06/12)</u> total=310.00	UC received-1 inst. U.C for 2nd inst awaited.		Work in progress
7	Construction of Boy's and Girl's Hostel for Higher Secondary School at Dirang, Arunachal Pradesh	-do-	30/9/2010	460.00 90% 414.00	86%	2014	140.00 (30/09/10) 140.00 (16/09/11) <u>80.00 (28/07/12)</u> total=360.00	1 awaited		Work in progress

Sl. No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far with total	Status regarding Ucs including state share	Amount released during the months	Progress of work [1st week of the month]
8	Construction of Girl's Hostel at Borduria and Const. of 6(six) Nos Teachers quarter (2x type-iv) and x tyoe III) at AP	Arunachal Pradesh	25/3/2011	432.00 90% 388.80	23.00%	2014	100.00 (26/03/11)	1 awaited		report awaited
9	Construction of Mini Sports Stadium at Chambang under Kurung Kumey District, Arunachal Pradesh	-do-	16/09/2011	494.39 90% 445.45	74%	2014	150.00 (16/09/11) 180.00 (31/12/12) total=330.00	1 awaited		Work in progress
10	Improvement of General Ground with Gallery at Taliha under Upper Subansiri District	-do-	5/9/2011	209.77 90% 188.79	38.27%	2014	80.00 (5/9/2011)	UC awaited		Work in progress
11	Construction of Boy's and Girl's Hostel-cum-Boundary Wall Supply at SSA ME School at Dipu Gongo-II, Upper Subansiri Sistrict, AP	-do-	16/09/2011	240.00 90% 216.00	70%	2014	80.00 (16/09/11) 90.00 (16/07/12) total=170.00	UC awaited for state share		audit report for state share awaited
12	Infrastructure Development of Government Secondary School and ME School under Tali Circle, Kurung Kumey District, AP.	-do-	16/09/2011	404.00 90% 363.60	80%	2014	140.00 (16/09/11) 151.00 (31/08/12) total=291.00	1 awaited		Work in progress
13	Construction of Mini Sports Stadium at Yachuli and Yazali, Arunachal Pradesh.	-do-	16/09/2011	485.00 90% 436.50	34%	2014	150.00 (16/09/11)	1 awaited		Report awaited
14	Construction of Indoor Stadium at Toru Arunachal Pradesh	-do-	16/09/2011	278.00 90% 250.20	40.00%	2014	111.00 (16/9/11)	1 awaited		Report awaited
15	Financial assistance to Nurturing young Excellence in sports	-do-	21/03/2012	22.99 90% 20.61	82%	2013	17.00 (21/3/12)	1 awaited		Report awaited
16	Const of Football stadium at Jairampur under Changlang District AP	-do-	25/4/12	494.36 90% 444.95	40%	2015	180.00 (25/4/12)	1 awaited		Report awaited
17	Construction of Indoor Stadium at Raga under Lower Subansiri District, Arunachal Pradesh	-do-	21/11/2012	500.00 90% 450.00	40%	2014	180.00 (21/11/12)	1 awaited		Report awaited
18	Infrastructure development of VKV Kuporijo, Arunachal Pradesh	-do-	4/12/2012	503.00 90% 452.70	35%	2014	160.00 (4/12/12)	1 awaited		Report awaited
19	Construction of Mini Sports Stadium at Chambang under Kurung Kumey District, Arunachal Pradesh	-do-	16/09/2011	495.00 90% 445.5	34.00%	2013	150.00 (16/9/11) 180.00 (31/12/12) total=330.00	1 awaited		Report awaited
	sub total			6220.16			3853.41		36.00	

Sl. No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far with total	Status regarding Ucs including state share	Amount released during the months	Progress of work [1st week of the month]
		Assam								
1	Development of Composite Sports Stadium Complex at Silchar	-do-	17/3/04	353.00 90% 317.79	73.03%	2007	52.80 (25/10/02) 55.00 (6/1/04) 50.00 (15/05/06) 100.00 (29/01/08) total=257.80	1 awaited		Reminder sent for submission
2	Construction of proposed R.C.C. two storied Boy's Hostel for Diphu Government College at Diphu, Assam	-do-	16/09/2011	253.00 90% 227.70	44%	2014	101.00 (16/09/11)	1 awaited		Reminder sent for submission. Report awaited.
3	Construction of Titlagarh (Sonari) Sports Complex, Titlagarh, Assam	-do-	25/4/12	272.00 90% 244.80	41%	2015	100.00 (25/4/12)	1 awaited		reminder sent for submission. Report awaited.
4	Construction of R.C.C. (G+2) building for Seminar Hall, Computer Centre and facilities for car parking at Darrang College, Tezpur, Assam.	-do-	21/11/12	229.55 90% 206.60	28%	2015	82.64 (21/11/12)	1 awaited		Report awaited
	Infrastructure Development of Bagnibar Nilamoni Phukan Higher Secondary School, Dibrugarh, Victoria Girl's Higher Secondary School and A.R. T. High School at Margherita, Assam	-do-	22/1/2013	400.00 90% 360	30%	2016	120.00 (22/1/13)	1 awaited		Report awaited
	sub total			1356.89			661.44			
C		Manipur								
1	Upgradation of Khuman Lampak Sports Complex, Imphal	-do-	6/1/2004	409.75 90% 368.77	97.92%	2007	49.00 (6/1/04) 10.00 (8/3/06) 86.00 (12/12/06) 90.00 (26/3/07) 46.12 (22/3/10) total=281.12	1 awaited		Reminder sent for submission
2	Hosting of Dr. T.Ao. Memorial Football Tournament, Imphal	-do-	1/9/2010	50.12 90% 45.108	90.00%	2012	35.00 (1/9/10) 10.108 (14/3/11) total=45.108	1 awaited		Event completed

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3	Construction of Science Lab (G+2) Block of Untied College Chandel, Manipur.	Manipur	16/09/2011	472.00 90% 424.80	33%	2014	140.00(16/09/11)) 151.00 (31/08/12) total=291.00	1 awaited		Awaited
4	Construction of Boy's Hostel, Girl's Hostel and Compound fencing of the R.K. Sanatombi Devi Vidyalaya Jiribam Bapupara, Imphal East (Manipur).	-do-	19/09/2011	322.00 90% 289.80	31%	2014	90.00 (19/09/11)	1 awaited		About 30% of money not released to implementing agency
5	Mount Everest Expedition for the North Eastern States	-do-	23/03/2012	300.00 90% 270.00	89%	2013	150.00 (23/3/12) 90.00 (19/12/12) total=240.00	1 awaited		On climbing expedition, now Flag off by President on 21/3/13
6	Construction of Swimming Pool and Transit Hostel at Lamphelpat Manipur	-do-	17/7/12	491.67 90% 442.50	36%	2015	160.00 (17/7/12)	1 awaited		Report awaited
7	Project proposal for Tensile Roofing and Stadium Chairs (Phase I) Cricket Stadium, Luwangasangbam, Imphal East, Manipur	-do-	21/11/2012	495.48 90% 445.93	40%	2015	178.00 (21/11/12)	1 awaited		Report awaited
8	Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools, Manipur	-do-	1/3/2013	441.68 90% 397.51	33%		148.00 (1/3/13)	U.C. awaited	148.00	Report awaited
9	Construction of Boy's and Girl's Hostel at Karong Village, Senapati District, Manipur	-do-	1/3/2013	494.23 90% 444.81	32%		160.00 (1/3/13)	U.C. awaited	160.00	Report awaited
10	Construction of Science Lab(G+2) Block of Thoubal Cllege, Thoubal Manipur	-do-	30/05/2011	425.19 90% 382.67	29%	2014	127.00 (30/5/11)	1 awaited		Report awaited
	sub total			3511.90			1649.23		308.00	Report awaited
D		Meghalaya								
1	Organising NEC Dr. T.Ao Memorial Football Tournament at Meghalaya	-do-	15/11/2012	49.90 90% 44.91	100%	2013	40.90 (15/11/12)	1 awaited		Report awaited
2	Proposal for Installation of Floodlight System at J.N. Sports Complex, Polo Ground, Shillong	-do-	25/4/12	499.00 90% 449.10	37.00%	2015	170.00 (25/4/12)	1 awaited		Report awaited
3	Basic Training Institute at Baghmara & Tura	-do-	29/11/12	303.83 90% 273.45	37%	2015	100.00 (29/11/12)	1 awaited		Report awaited

Sl. No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released fo far with total	Status regarding Ucs including state share	Amount released during the months	Progress of work [1st week of the month]
4	Construction of covered public sitting gallery including construction of dressing room, association hall, medical hall, official rooms, ball boys room, toilet etc at the ground floor at ground No.1. Polo. Shillong	Meghalaya	30/11/2012	472.28 90% 425.05	35%	2015	150.00 (30/11/12)	1 awaited		Report awaited
1	Construction of Gymnasium-cum-Indoor Sports Hall at JN Sports Complex, Shillong	-do-	26/3/04	257.35 90% 231.61	97%	2006	100.00 (26/3/04) 150.00 (25/07/05) total=250.00	1 awaited		Building is in use. Report awaited
	sub total			1424.125			710.90			
E		Mizoram								
1	Construction and Establishment of Sports Centre at Phulpui Aizawl, Mizoram	-do-	12/10/2011	394.00 90% 354.60	39%	2014	140.00 (12/10/11)	1 awaited		Awaited
2	Construction of Multi-sports centre at Muallungthu at Mizoram	-do-	16/11/2011	377.00 90% 339.30	44%	2014	150.00 (16/11/11)	1 awaited		Awaited
3	Financial assistance to Nurturing young excellence in sports	-do-	21/03/2012	25.38 90% 22.84	87%	2014	20.00 (31/03/12)	1 awaited		Report awaited
4	Upgradation and Expansion of Govt Khawpui Memorial Higher Secondary School Dawrpui Vengthar, Mizoram	-do-	23/4/12	300.00 90% 270.00	37%	2015	100.00 (23/4/12)	1 awaited		Report awaited
5	Construction of Indoor Stadium at Electric Veng at Aizawl, Mizoram	-do-	23/11/2012	493.63 90% 444.27	36%	2015	160.00 (23/11/12)	1 awaited		Report awaited
	sub total			1431.01			570.00			
F		Nagaland								
1	Construction of Indoor Stadium at Longleng	-do-	10/11/2005	60.65 90% 54.48	91%	2007	25.00 (10/11/05) 22.50 (26/09/06) 35.00 (24/08/07) 4.59 (24/2/11) total=87.09	1 awaited		Final report awaited
2	Construction of Playground at Pangsha Village	-do-	6/3/2007	7.35 90% 6.61	68%	2009	5.00 (6/3/07)	1 awaited		Reminders sent for report
3	Construction of Multipurpose stadium at Phutsero	-do-	31/05/2011	416.00 90% 374.4	72%	2014	140.00 (5/9/11) 160.00 (18/9/12) total=300.00	1 awaited		Report awaited. Work in progress

Sl. No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released fo far with total	Status regarding Ucs including state share	Amount released during the months	Progress of work [1st week of the month]
4	Construction of Multipurpose Indoor Stadium at Sanis SDO HQ Wokha District, Nagaland	Nagaland	5/9/2011	374.61 90% 337.14	72%	2014	130.00 (5/09/11) 140.00 (28/8/12) total=270.00	1 awaited		Report awaited. Work in progress
5	Construction of Mini Outdoor Stadium at Wozhuro Town, Wokha District	-do-	16/09/2011	220.00 90% 198	65%	2014	89.00 (16/9/11) 55.00 (30/11/12) total=144.00	1 awaited		Report awaited. Work in progress
6	Construction of NBCC Convention Centre at Kohima, Nagaland	-do-	4/4/2012	412.53 90% 371.27	48%	2015	200.00 (4/4/12)	1 awaited		Report awaited
7	Upgradation /Modernisation of Class Rooms for Govt Colleges at Nagaland	-do-	4/4/2012	300.00 90% 270.00	37%	2015	100.00 (4/4/12)	1 awaited		Report awaited
8	Construction of Multi Disciplinary Outdoor Sports Complex at New District HQ Peren, Nagaland	-do-	26/11/2012	494.00 90% 444.60	34%	2015	150.00 (26/11/12)	1 awaited		Report awaited
9	Upgradation and maintenance of science laboratory in science colleges, Nagaland	-do-	4/12/2012	300.00 90%270.00	37%	2015	100.00 (4/12/12)	1 awaited		Report awaited
10	Installation of modern equipments at all Government Colleges, Nagaland	-do-	4/12/2012	287.63 90% 258.87	39%	2015	100.00 (4/12/12)	1 awaited		Report awaited
11	Construction of School Infrastructure for J.N. Aier Residential School at Yaiang Mokukchung, Nagaland.	-do-	21/01/13	619.00 90%557.00	32%	2016	180.00 (21/1/13)	1 awaited		Report awaited
	sub total			3142.38			1604.00			
G		Sikkim								
1	Construction of Departmental Building of Science College at Soreng, West Sikkim	-do-	31/12/2009	459.7 90% 413.73	84%	2013	165.60 (11/2/10)) 184.00 (13/6/11) total=349.60	UC received		Awaiting audited report
2	Supply of School Furniture to 261 Nos of Government Rural Schools in Sikkim	-do-	5/3/2010	488.22 90% 439.38	66%	2013	175.77 (5/3/10) 150.00 (13/06/11) total=325.77	UC received		Awaiting audited report
3	Construction of School Building in various location of Sikkim	-do-	25/6/2010	486.00 90% 437.40	70%	2013	194.40(26/6/10) 150.00 (13/6/11) total=344.00	UC received		Awaiting audited report

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4	Development of Archery complex at Lathagchan and Indoor Gymnasium for Boxing, Taekwondo, Karate, Wushu at Gangtok	-do-	26/11/12	409.50 90% 368.55	35%	2015	130.00 (26/11/12)	awaited		Report awaited
5	Project proposal for Stadium Flood Lightning at Paljor Stadium and Installation of Electronic Led Score Board at Gangtok	-do-	29/11/2012	393.90 90% 354.51	37%	2015	130.00 (29/11/12)	awaited		Report awaited
	sub total			2013.57			1279.37			
H		Tripura								
1	Development of Playground with Earth Fencing and Drainage System at Regional College for Physical Education (RCPE) Panisagar, Tripura.	-do-	16/09/2011	495.00 90% 445.50	34%	2014	150.00 (16/9/11)	awaited		Report awaited
2	Development of Science Education in Colleges under Higher Education in Tripura	-do-	26/11/2012	488.00 90% 439.20	36%	2015	160.00 (26/11/12)	awaited		Report awaited
	sub total			884.70			310.00			
	Grand Total			19984.74			10637.45		344.00	

Human Resource Development & Employment Sector

(Rs. in lakhs)

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1	2	3	4	5	6	7	8	9	10	11
	Major Head "2552"									
1	Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh	Arunachal Pradesh	9/2/2011	195.00	40.00%	2014	78.00 (9/2/11)	1 awaited		Report awaited
2	Financial support to the students of North Eastern Region for higher professional courses	-do-	26/3/13	145.00	100%	2014	145.00 (26/3/13)	awaited	145.00	Report awaited
3	Financial assistance for Chairman's Sports award for excellence on International and National sportsmen by the sportmen/sportwomen in NER	-do-	25/6/2012	21.00	100%	2012	21.00 (25/6/12)	1 awaited		Report awaited
	Sub total			361.00			244.00		145.00	
B		Assam								
1	All Assam Chess Association for Holding All India Open School Chess Tournament	-do-	7/12/2009	3.94	51%	2010	2.00 (7/12/09)	1 awaited		Report awaited
2	Financial Assistance for Holding of 33rd Senior National Archery Championship at Guwahati	-do-	19/3/2010	10.00	100%	2012	8.00 (19/3/10) <u>2.00 (8/3/11)</u> total=10.00	1 awaited		Tournament held. Report. U.C. for last inst. awaited
3	Financial assistance for construction of Goroimari Stadium Ground at Langhin, Karbi Anglong	-do-	3/3/2011	286.74	40%	2013	114.70 (3/3/11)	1 awaited		Report awaited
4	Financial assistance sports chairman's sports award for excellence on Intenational and National sportsmen by the sportmen/sportwomen in NER	-do-	25/3/11	9.00 10.00	100%	2012	9.00 (25/3/11) <u>10.00 (28/9/12)</u> total=19.00	1 awaited		Report awaited
5	Financial support to the students of North Eastern Region for higher professional courses	-do-	26/3/2013	177.00	100%	2014	177.00 (26/3/13)	U.C. received	177.00	Report awaited
6	Financial assistance for Holding India International Challenge Badminton Championship at Guwahati	-do-	20/12/2007	5.00	100%	2011	4.00 (20/12/07) <u>1.00 (22/9/11)</u> total=5.00	1 awaited		Tournament held. Photograph received.U.C.A audited statmnt etc. for 2nd inst. awaited

Sl. No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released fo far with total	Status regarding Ucs including state share	Amount release during the months	Progress of work [1st week of the month]
7	Financial assistance for 2nd Assam Swimming Competetion	Assam	21/3/2012	4.00	82%	2012	3.28 (21/3/12)	1 awaited		Report awaited
8	17th Sub Junior National Netball Championship (Boy's and Girl's) to be held at Guwahati, Assam	-do-	21/3/2012	5.00	60%	2012	3.00 (21/3/12)	1 awaited		Report awaited
9	Financial assistance for organising Mr. Saraighat R.G. Baruah Memorial All India Classic Body Building Championship on 25th March, 2012	-do-	21/3/2012	6.00	83%	2012	5.00 (21/3/12)	1 awaited		Report awaited
10	Requesting for organising sponsorship to the Diamond Jubilee Celebration of Bharat Ratna Lokopriya Gopinath Bordoloi Trophy Football Tournament (BTT), 2011, Assam	-do-	21/3/2012	7.00	85%	2012	16.00 (21/3/12)	1 awaited		Report awaited
12	Financial assistance for Chairman's Sports award for excellence on International and National sportsmen by the sportmen/sportwomen in NER	-do-	12/6/2012	146.00	100%	2012	146.00 (12/6/12)	1 awaited		Report awaited
13	Financial assistance for holding the 1st Iako National Inter College Kickboxing championship to be held at Guwahati from 24th -27th November, 2012	-do-	21/11/2012	7.00	71%	2013	5.00 (21/11/12)	1 awaited		Report awaited
14	Financial assistance for holding of Sub Junior National Judo Championship 2012-13 for both Boy's and Girl's at Guwahati from 6th -9th October, 2012	-do-	26/11/2012	7.00	71%	2013	5.00 (26/11/12)	1 awaited		Report awaited
15	Holding of 13th National Senior Women Boxing Championship, 2012-13 at Guwahati from 25th -29th November, 2012	-do-	30/11/2012	6.50	77%	2013	5.00 (30/11/12)	1 awaited		Report awaited
16	Financial assistance for North East Soft Tennis Coaching Camp to be held at Tezpur	-do-	30/11/2012	4.00	75%	2013	3.00 (30/11/12)	1 awaited		Report awaited
	Sub total			694.18			508.98		177.00	
C		Manipur								
1	Natiuonal Level Residential Special Karate Coaching Camp for New Rules at Athokpam, Manipur	-do-	31/12/2009	5.22	100.00%	2011	4.00 (31/12/09) 1.22 (16/9/11) <u>total=5.22</u>	1 awaited		U.C. Audit report etc for 2nd inst. Awaited

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2	Financial Assistance for Holding Mt. Nepal Peak Expedition of Sikkim Himalaya for the North Eastern States	Manipur	4/2/2010	10.86	100%	2010	8.86 (4/2/10) <u>2.00 (21/3/12)</u> total=10.86	1 awaited		U.C. Audit report etc for 2nd inst. Awaited
3	Financial Assistance for Development of Infrastructure for Tennis at Imphal District Tennis Association Complex, Lamphel	-do-	24/2/2010	320.7	100%	2013	121.25 (24/2/10) 128.28 (7/12/11) <u>71.17 (30/5/12)</u> total=320.70	1 awaited		work in progress. Final U.C. awaited.
4	Financial assistance for construction of Hostel for Boy's and Girl's in the State and District/Block quarters in Churachandpur, Manipur	-do-	10/12/2010	470.00	80%	2013	188.00 (10/12/10) <u>188.00 (20/12/11)</u> total=376.00	UC received		Work in progress. Cannot release for 3rd inst. because of paucity of fund
5	Financial assistance for assistance to Nurturing Young Excellence in Sports	-do-	26/3/2011	36.00	72%	2012	12.54 (26/3/11) <u>13.46 (31/12/12)</u> total=26.00	1 awaited		work in progress. Final U.C. awaited.
6	Financial support to the students of North Eastern Region for Higher professional courses	-do-	5/3/2013	175.39			175.00 (5/3/13)	UC awaited	175.39	Awaited
7	Financial assistance Sports Chairman's Sports Award for excellence on International and national sportsmen by the Sportmen/sportswomen in NER	-do-	23/03/2012 12/06/12 28/09/2012	16.00 540.00 60.00	100%	2012	16.00 (23/3/12) 540.00 (12/6/12) <u>60.00 (28/9/12)</u> total=616.00	1 awaited		Given award U.C awaited
8	Hosting of Junior National Badminton Championship (Boy's & Girl's under 17 and 19 years) at Imphal during November, 10th -19th, 2012	-do-	26/11/2012	60.00	43%	2013	26.00 (26/11/12)	1 awaited		Report awaited
	Sub total			1694.17			1556.17		175.39	
		Meghalaya								
1	Construction of Basketball Court and Football-cum-Track & Field Ground, Damakgre, Tura	-do-	27/6/05	19.28	93%	2006	10.00 (27/06/05) <u>8.00 (23/2/07)</u> total=18.00	1 awaited		U.C and Audit report awaited
2	Hosting of North East Zone Inter State Badminton Championship at Shillong.	-do-	30/07/2008	3.00	83%	2009	2.50 (30/7/08)	1 awaited		Report awaited

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3	Financial support towards Infrastructure Development for Setting up of North East Career Institute at Shillong	-do-	29/3/2011	393.86	28%	2014	111.40 (29/3/11)	1 awaited		Report awaited
4	Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawtnum, Nongpoh Ri Bhoi District	-do-	25/3/2011	227.13	40%	2014	91.00 (25/3/11)	UC received		work in progress. 2nd inst could not be released because of paucity of fund
5	Financial support to the students of North Eastern Region for higher professional courses	-do-	5/3/2013	60.00	100%	2014	60.00 (5/3/13)	U.C. awaited	60.00	Report awaited
6	Financial assistance for the 2nd Sub Junior Men National Boxing Championship to be held in Shillong on 5th to 10th September, 2011	-do-	17/10/2011	4.00	75.00%	2012	3.00 (17/10/11)	1 awaited		Report awaited
7	Conducting 34th Junior National Archery Championship at Shillong, Meghalaya	-do-	15/12/2011	8.00	75.00%	2012	6.00 (15/12/11)	1 awaited		Report awaited
8	Financial assistance Sports Chairman's Sports Award for excellence on International and national sportsmen by the Sportmen/sportswomen in NER	-do-	23/03/2012	10.00	100.00%	2012	10.00 (23/3/12)	1 awaited		Report awaited
9	Hosting of South Asian Federation Junior Table Tennis Championship 2012 at Shillong, Meghalaya	-do-	11/6/2012	10.00	60%	2012	6.00 (11/6/12)	1 awaited		Report awaited
10	Hosting of 1st North East Taekwondo Championship at Shillong	-do-	8/9/2012	6.00	83%	2012	5.00 (8/9/12)	1 awaited		Report awaited
	Sub total			1057.64			357.90		60.00	
E		Mizoram								
1	Establishment of Regional Sports Training Central at Saidan, Kolasib	-do-	20/3/2010	495.2	59%	2013	100.00 (20/3/10) <u>197.00(31/5/11)</u> <u>total=297.00</u>	UC received		Final inst. Cannot be released because of paucity of
2	Financial Assistance for Hosting of North East Women's Hockey League at Aizawl from 8 th November, 2010 to 17 th November, 2010	-do-	24/09/2010	5.50	100%	2012	3.50 (24/9/10) <u>2.00(29/9/11)</u> <u>total=5.50</u>	1 awaited		Event held. U.C for last inst. awaited

Sl. No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far with total	Status regarding Ucs including state share	Amount release during the months	Progress of work [1st week of the month]
3	Holding of Wrestling Tournament at Aizawl among 8 (Eight) Sister States of NE from 22 nd November, 2010 to 27 th November, 2010	Mizoram	24/09/2010	7.50	73.33%	2012	5.50 (24/9/10)	U.C. Audited statement received		Process for release of 2nd inst.
4	Financial assistance for organising North East Volleyball Championship for Men and Women	-do-	6/12/2010	5.00	80%	2012	4.00 (6/12/10) <u>1.00 (29/9/11)</u> total=5.00	U.C. Audited statement received		Request to furnish photograph of players in action
5	Financial assistance for organising the 11th National Senior (Male & Female) Muay Thai Championship 2010 to be held on 7th - 14th December, 2010 at Zarkawt Branch YMA Recreation Centre, Aizawl, Mizoram.	-do-	16/12/2010	7.00	100%	2012	6.00 (16/12/10) <u>1.00 (29/9/11)</u> total=7.00	U.C. Audited statement received		Request to furnish photograph of players in action
6	Financial assistance for organising 2nd East Zone Taekwando Championship and 1st East Zone Poomsae championship at Aizawl w.e.f.4th to 8th November, 2010	-do-	2/12/2010	5.00	80%	2012	4.00 (2/12/10) <u>1.00 (23/9/11)</u> total=5.00	U.C. Audited statement received		Request to furnish photograph of players in action
7	Construction of Mini Sports Complex Lengpui, Mizoram	-do-	2/12/2010	470.00	71%	2013	188.00 (2/12/10) <u>147.83 (28/8/12)</u> total=335.83	UC received		Awaiting inspection from the NEC Officials
8	Hosting of federation Cup National Championship under Senior and Junior categories for Men and Women to be held at Aizawl, Mizoram from 8th -11th March, 2011	-do-	27/01/2011	4.00	100%	2011	3.50 (27/01/11) <u>0.50 (23/9/11)</u> total=4.00	1 awaited		U.C. awaited for last inst.
9	Financial assistance for construction of Y.M.A. Playground Electric Branch Hnathial, Linglei District, Mizoram	-do-	28/01/2011	243.00	40%	2014	97.20 (28/01/11)	1 awaited		Report awaited. File process for submission of report.
10	Financial support to the students of North Eastern Region for Higher Professional Courses	-do-	5/3/2013	110.00	100%	2014	110.00 (5/3/13)	UC awaited		Awaited

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11	Hosting of 6th National Karate Championship at Aizawl, Mizoram	Mizoram	16/09/2011	6.00	66%	2012	4.00 (16/9/11)	UC, Audited sattement received		Event held as scheduled.letter sent for receipt & Vouchers in original.
12	Hosting of 1st North East School Basketball League, 2012 for Higher Secondary (Boy's and Girl's)	-do-	31/09/12	6.00	83%	2012	5.00 (31/8/12)	U.C. awaited		Report awaited
13	Hosting of North East Judo championship at Aizawl during 13th - 17th November, 2012	-do-	3/9/2012	6.00	83%	2012	5.00 (3/9/12)	U.C. awaited		Report awaited
14	1st North East Shooting Championship organised by Mizoram Rifle Association.	-do-	4/12/2012	4.00	75%	2013	3.00 (4/12/12)	U.C. awaited		Report awaited
15	Sports Infrastructure and requirement of sports materials for hosting of the 26th North East Games, 2012	-do-	23/1/12	150.00	128%	2012	85.00 (23/1/12) 50.00 (8/3/13)	U.C. awaited	50.00	Event held.U.C. for 2nd inst. Awaited.
	Sub total			1524.20			974.03		50.00	
F		Nagaland								
1	Conducting 23rd National Sub-Junior Boxing Championship at Kohima	-do-	12/12/2007	5.00	80%	2007	4.00 (12/12/07)	1 awaited		Report awaited
2	Construction of the Margeret Shishak School of Music Building at Patkai Christian College, Chumukedima	-do-	4/3/2010 8/3/2011	448.99	67%	2013	121.25 (4/3/10) 179.60 (8/3/11) <u>total=300.85</u>	UC received		Could not release 2nd inst. because of paucity of fund.
3	Financial assistance for Construction of Sports Complex at Tamlu, Longleng, Nagaland	-do-	25/3/2011 29/09/2011	474.00	47%	2013	35.10 (25/3/11) 190.00 (20/9/11) <u>total=225.10</u>	1 awaited		Work in progress. U.C. awaited
4	Financial assistance for construction of shaded gallery at IG stadium, Kohima, Nagaland	-do-	25/3/2011	283.47	35%	2014	100.00 (25/3/11)	U.C. Progress report, photographs received		audited statement awaited
5	Construction of Community Service Centre for Welfare of Rural Community at Chumukedima, Dimapur, Nagaland	-do-	26/3/2011	471.00	33%	2014	109.00 (26/3/11) 47.00 (18/9/12) <u>total=156.00</u>	UC received		Work in progress

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6	Financial support to the student of North Eastern Region for Higher Professional Courses	Nagaland	5/3/2013	17.12	100%	2014	17.12 (5/3/13)	U.C awaited	17.12	Awaited
	Sub total			1699.58			803.07		17.12	
G		Sikkim								
1	Organising NEC Dr. T.Ao, Memorial Football Tournament at Sikkim	-do-	21/12/2011	49.55 (Revised) 90% 44.59	100%	Dec	35.00 (21/12/11) 5.50 (22/8/12) 4.09(17/10/12) total=44.59	1 awaited		Event held. U.C. for last inst. Awaited.
2	Organizing the 5th North East Fide Rating Chess Tournament, 2012	-do-	21/3/2012	4.00	75%	-	3.00 (21/3/12)	awaited	3.00	Progress report awaited.
	Sub total			53.55			47.59		3.00	
H		Tripura								
1	Construction of Boundary Wall of Boys Hostel (RIPSAT), Agartala	-do-	30/1/06	8.00	75%	2007	6.00 (30/1/06)	U.C.awaited		Awaited
2	Financial support to the students of North Eastern Region for higher professional courses	-do-	5/3/2013	130.00	100%	2014	130.00 (5/3/13)	U.C. awaited	130.00	Awaited
3	North East Inter State Badminton Championship 2011, Tripura.	-do-	23/09/2011	4.00	75%	2012	3.00 (23/9/11)	U.C. awaited		Report awaited
	Sub total			142.00			139.00		130.00	
	Grand Total			7226.32			4630.74			
	Misc. Training									
1	Employment Oriented Training NIIT Kolkata	Kolkatta	29/12/08	117.00	30%	2009	35.10 (29/12/08)	1 awaited		Awaited
2	Establishment of Mountaineering & Adventure Sports Institute in the North Eastern Region and conduct of Training Programme (IMF New Delhi)	Delhi	27/3/09	41.85	76%	2010	31.85 (27/3/09)	1 awaited		Awaited
3	One Year Post Graduate Diploma Programme in Rural Development (NIRD)	Hyderabad	19/1/12	6.00		2013	5.00 (19/1/12)	1 awaited		Awaited
4	Vocational Training Programme in the hearing disability sector (IGNOU)	Meghalaya	17/3/2010	11.31		2011	8.31 (17/3/10)	U.C received		
5	Training Programme for the unemployed youth of NER-Indo Danish Tool Room MSME, Hamshedpur	Jamshedpur	20/3/2010	80.64	75%	2013	60.64 (20/3/10)	1 awaited		Awaited

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6	Training Programme for capacity building amongst heritage managers of the North Eastern Region	New Delhi	7/3/2011	10.54	81%	2012	8.54 (7/3/11)	1 awaited		Awaited
7	Capacity building of development functionaries on sustainable livelihood approaches in rural areas of North East India, NIRD.	Assam	14/3/2011	57.28	61%	2012	35.00 (14/3/11)	1 awaited		Awaited
8	Conducting Training & Skill up-gradation in the Construction sector for NER (CIDC)	New Delhi	28/3/2011	31.36		2013	20.00 (28/3/11)	1 awaited		Awaited
9	Conducting training on (a) Gemstone cutting & Polishing and (b) Traditional and Fancy Jewellery making for the NER (IIE Guwahati)	Guwahati	28/3/2011	131.18		2013	75.00 (28/3/11)	U.C. Audited report received		
10	Skill Development Training Programme – on Hair Style and Beauty Care NEITCO	Assam	3/2/2012	143.00		2013	57.20 (3/2/12) <u>57.20 (13/9/12)</u> total=114.40	1 awaited		Awaited
11	Training on Automobiles repairing The George Telegraph Training Institute, Guwahati	Assam	24/2/2012	17.45		2013	6.98 (24/2/12)	U.C. received		2nd inst. Under process
12	Training on Tourism & Hospitality Management Jetwing Institute, Guwahati	Assam	7/3/2012	169.50		2013	67.80 (7/3/12) <u>67.80 (28/3/13)</u> total=135.60	1 awaited	67.80	Report awaited
13	Imparting Training in Retail Management to the unemployed educated youths of NER Third Eye Infosys Ltd, Guwahati	Assam, Manipur, Meghalaya	21/03/2012	60.20		2013	24.08 (21/3/12) 24.08 (21/11/12) <u>12.04 (25/3/13)</u> total=60.20	1 awaited	12.04	Awaited
14	Training on CAT/MAT Exam T.I.M.E. Agartala	Tripura	22/03/12	70.49		2013	28.20 (22/3/12) <u>12.04 (28/3/13)</u> total=40.24	1 awaited	12.04	Awaited
15	Training on Bank PO Exams T.I.M.E. Agartala	Tripura	22/03/12	75.04		2013	30.01 (22/3/12) <u>30.01 (30/3/13)</u> total=30.01	1 awaited	30.01	Awaited
16	Training on CAT/MAT Exam C.L. Educate Limited	New Delhi	23/03/12	70.49		2013	28.20 (23/3/12)	1 awaited		Awaited
17	Training on UPSC Exams Slongshot Solution, Guwahati	Assam	23/03/2012	173.00		2013	69.20 (23/3/12) <u>69.20 (21/11/12)</u> total=138.40	1 awaited		Awaited

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18	Vocational courses in Hotel and Restaurant Operation by Food Craft Institute, Tura	Meghalaya	26/03/2012	32.39 (Revised)		2013	13.22 (26/3/12) 17.17 (22/11/12) <u>total=30.39</u>	1 awaited		Awaited
19	Training on Computer Hardware & Networking, Software & Programme and BPO Third Eye Infosys Ltd. Guwahati	Assam	26/03/2012	265.00		2013	51.00 (26/3/12) 120.00 (3/12/12) <u>total=171.00</u>	1 awaited		Awaited
20	Aid At Action	Assam	14/8/12	15.12		4 Months	6.05 (14/8/12) 6.05 (6/3/13) <u>total=12.10</u>	1 awaited	6.05	Awaited
21	Job oriented training programme on cutting sewing, dress making and fashion designing, NEITCO, Guwahati	Assam	16/01/2013	139.24	70%	2014	50.00 (16/01/13)	1 awaited		Awaited
22	Promotion of Fashion Technology NIFT	Meghalaya	21/01/2010	44.10		-	25.00 (21/1/10)	U.C. received		
23	Revamping of Education in NER - Improvement in quality of teaching in Science and Math's in Schools - Skill Upgradation - cum - motivation course	Meghalaya	13/3/09	165.05		2011	99.41 (13/3/09)	U.C. received		
24	Job Oriented Skill Development training through IT Sector Arunachal Pradesh	Arunachal Pradesh	26/03/2012	45.75		Sep, 13	20.00 (26/3/12)	U.C. received		
25	Teacher training to DERT, Shillong	Meghalaya	26/03/12	48.77		Sep, 13	16.00 (26/3/12)	U.C. awaited		Awaited
26	Infrastructure Development works towards providing of furniture for working women hostel of NE States at Jasola, Delhi	Delhi	29/3/2011	13.13	100%	March, 2011	13.13 (29/3/11)	1 awaited		Awaited
27	Construction of Rajiv Gandhi Girls Hostel (500 capacity) at Dhaka Housing complex, university of Delhi, Banda Marg, Delhi	Delhi	29/3/2011	300.00	100%	2012	300.00 (29/3/11)	1 awaited		Awaited
28	Infrastructure Development works towards arrangement of water, electricity sewage connection etc for working women hostel of NE states at Jasola, Delhi	Delhi	30/3/2011	29.41	100%	2011	29.41 (30/3/11)	1 awaited		Awaited
29	Construction of Working Women Hostel for Women from the North Eastern States at Jasola, New Delhi	Delhi	26/03/2012	156.31	10%	2013	15.00 (26/3/12)	1 awaited		Awaited

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30	Adventure activities in the North Eastern Region "Youth to the Edge scheme"	Manipur	6/1/2012	287.00	70%	Jan, 2013	200.00 (6/1/12)	1 awaited		Awaited
31	Financial Assistance for Diploma Course in Sports Coaching (One Year) under Sports Authority of India, Manipur, Imphal	Manipur	18/3/2010	29.78	79%	2013	5.00 (18/3/10) <u>18.87 (25/3/11)</u> total=23.87	1 awaited		Training going on
32	Infrastructure Development of Central Institute of Plastics Engineering and Technology (CIPET), Imphal	Manipur	20/3/2010	476.8	23%	2013	107.55 (20/3/10)	UC received		Cannot release for 2nd because of paucity of fund
33	Proposal for purchase of Imported Archery Equipments, SAI.		15/09/2011	87.07	100%	2012	70.00 (15/9/11) 14.72 (22/3/12) <u>2.35 (31/12/12)</u> total=87.07	1 awaited		Awaited
34	Sponsoring Education for 100 Children from NE States in Assam Rifles Public School, Laitkor, Shillong	Meghalaya	30/3/2011	316.37	14%	2015	15.00 (30/3/11) <u>30.00 (20/3/12)</u> total=45.00	UC received		On going processing
Total				1379.45			776.03		127.94	

Science & Technology Sector

(Rs. in lakhs)

Sl.No.	Name of the projects/Schemes	State which it pertains to	Date of Approval of the project	Estimated cost of the Project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date[1st week of the month]	Progress of work till [1st week of the month]
A	2	3	4	5	6	7	8	9	10	11
	Major Head "3601"	Arunachal Pradesh								
1	Project proposal for Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh	-do-	22/03/2011	222.90	37%	2010-2011	1st Inst 28.40 lakhs date 22/3/2010 2nd Inst 55 lakhs date 21/03/2011	28.40	83.40	awaited
2	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	-do-	26/03/ 2011	272.45	37%	2012-13	1st inst 100 lakhs 26/03/2011	U.C awaited	100.00	awaited
3	Mapping and Monitoring of Shifting Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique	-do-	5/03/ 2012	266.48	Recently Sanctioned	2012-13	1st Inst 49 lakh 5/3/2012	U.C awaited	49.00	Recently Sanctioned
4	Development of Human Resources Management System, Arunachal Pradesh	-do-	22/03/ 2012	303	Recently Sanctioned	2012-13	1st Inst 110 lakh 22/3/2012	U.C awaited	110.00	Recently Sanctioned
5	Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and Technological Intervention in the Hill Road construction to improve the life of hill roads and construction of a demo Road	-do-	24/05/ 2012	299.33	Recently Sanctioned	2013-14	1st Inst 90 lakh 24/5/2012	U.C awaited	90.00	Recently Sanctioned
B		Manipur								
1	Disaster Management system of Manipur(MARSAC)	-do-	10/12/2012	223.00	Recently Sanctioned	2012-13	1st Inst 70 lakh 10/12/2012	U.C awaited	70.00	Recently Sanctioned
2	Setting up of 50 seats Digital Planetarium at Manipur Science Centre.	-do-	15/3/2012	220.50	29%	2012-13	1st Inst 62 lakh 15/3/2012	U.C awaited	62.00	awaited
C		Meghalaya								
1	setting up of digital panetarium in the shillong Science Centre	-do-	30/11/2012	250.00	report awaited	2012-13	1st Inst 90 lakh 30/11/2012	U.C awaited	90.00	report awaited

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D		Mizoram								
1	Mizoram Infrastructure information and monitoring system(Mizoram Remote sensing application centre)	-do-	10/12/2012	201	Recently Sanctioned	2012-13	1st Inst 70 lakh 10/12/2012	U.C awaited	70.00	Recently Sanctioned
2	Establishment of Rural Information Kiosks in 300 villages in the state of Mizoram	-do-	1/3/2012	489.85	27%	2013-14	1st Inst 130 lakh 1/3/2012 2nd Inst 90 lakh 29/11/2012	130	220.00	awaited
E		Nagaland								
1	High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland	-do-	5/03/2012	352.70	20%	2012-13	1st Inst 69 lakh 5/3/2012 2nd Inst 105 lakh 14/12/2012	69	174.00	awaited
2	Development of School Info. System at selected schools in Nagaland	-do-	5/3/2012	212.00	19%	2012-13	1st Inst 40 lakh 5/3/2012 2nd Inst 80 lakh 17/8/2012	40	120.00	awaited
3	Preparatory Equipments under Management of Natural Calamities for the State of Nagaland	-do-	24/4/2012	235.78	30%	2012-13	1st Inst 70 lakh 24/4/2012 2nd Inst 85 lakh 18/12/2012	155.00	155.00	awaited
F		Sikkim								
1	Computerization of Food and Civil Supplies and Consumers Affairs Department	-do-	16/03/ 2011	423.90	24%	2012-13	1st inst 100 lakhs date 16/03/ 2011	U.C awaited	100.00	awaited
2	IT System for Water Management (Sikkim)	-do-	22/3/2012	395.00	22%	2012-13	1st Inst 72 lakh 22/3/2012	U.C awaited	72.00	awaited
	Major Head "2552"	Arunachal Pradesh								
1	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	-do-	13/09/2010	24.12	82%	2011-12	1st Inst 10 lakh 13/9/2010 2nd Inst 10 lakh 29/6/2012	10	20.00	Awaited
2	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh	-do-	22/10/2010	26.50	76%	2011-12	1st Inst 10 lakh 22/10/2010 2nd Inst 10 lakh 8/6/2012 3rd Inst 4 lakh 6/3/2013	10	20.00	Awaited

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3	Online Connectivity of Schools & Process Information Management Systems For Department of School Education,Arunachal Pradesh	-do-	30/3/2011	284.00	79%	2011-12	1st Inst 74.16 lakh 17/03/2010 2nd Inst 90 lakh 30/03/2011 3rd Inst 58.20 lakh 22/11/2011 4th Inst 50 lakh 23/01/2013	164.16	272.36	Awaited
4	Mapping Management & Analysis of Medical and Aromatic Plants in Arunachal Pradesh Using GIS and Phyto Chemical & Molecular Technique(NERIST)	-do-	d 26/03/ 2012	212	Recently Sanctioned	2012-13	1st Inst 37.97 lakh 23/3/2012	U.C awaited	37.97	Recently Sanctioned
B		Assam								
1	"Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)."	-do-	7/12/2009	24.52	76%	2011-12	1st Inst 10 lakh 7/12/2009 2nd Inst 9 lakh 30/3/2012	10	19.00	Awaited
2	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly	-do-	30/09/2010	22.25	45%	2011-12	1st Inst 10 lakh 4/11/2010 2nd Inst 7 lakh 30/3/2012	10	17.00	Awaited
3	Research work on Studies on the Immunology Efficiency of Muga Silk Worm Antheramea	-do-	30/3/2012	18.16	94%	2012-13	1st Inst 10 lakhs 29/3/2011 2nd Inst 7 lakhs 30/3/2012	10	17.00	Awaited
4	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam)	-do-	30/3/2012	49.95	44%	2012-13	1st Inst 10.94 lakhs 28/3/2011 2nd Inst 11 lakhs 30/3/2012 3rd Inst 15 lakhs 24/9/2012	21.94	36.94	Awaited
5	IT Application- ICR system Gwh Univ-	-do-	.20/07/2004	35.62	90%	2010-11	1st Inst 32.05 lakh 20/07/2004	32.05	32.05	Awaited
6	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory	-do-	28/02/2011	206.71	25%	2012-13	1st Inst 50 lakh 28/2/2011 2nd Inst 45 lakh 3/9/2012	50	95.00	Awaited

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7	Online/Realtime Seismic Network for Disaster Mitigation in North East India	Assam	28/03/2009	170.00	70%	2011-2012	1st Inst 25 lakhs 28/03/2009 2nd Inst 30 lakhs 23/03/2010 3rd Inst 30 lakhs 28/01/2011 4th Inst 27.79 lakhs 23/03/2012	112.79	112.79	Awaited
8	Setting up of model rain water harvesting system in NIRD - NERC Guwahati	-do-	11/01/2013	7.55	39%	2012-13	1st Inst 3 lakh 11/1/2013	UC awaited	3.00	Awaited
9	Seismic vulnerability assesment of major cities in NER,Jorhat	-do-	11/01/2013	184.25	29%	2012-13	1st Inst 55 lakh 11/1/2013	UC awaited	55.00	Awaited
10	A Study on Hydro carbon pollution in Lentic Eco systems in and around oilfield areas and effect of gydrocarbon contamination of flora and fauna. (IASST) Guwahati	-do-	22/03/2013	26.35	Recently Sanctioned	2014-15	1st Inst 10 lakh 22/03/2013	UC awaited	10 lakh	Awaited
C		Manipur								
1	Remote Sensing Application Schemes	-do-	18/03/2003	251.00	92%	2010-11	1st Inst 100 lakhs 18/03/2003 2nd Inst 33 lakhs 4/02/2008 3rd Inst 27 lakhs 25/03/2008 4th Inst 70 lakhs 28/03/2009	230.00	230.00	Awaited
D		Meghalaya								
1	Remote Sensing Application Schemes (RS infrastructure)	-do-	8/1/2004	201	87%	2010-11	1st Inst 100 lakhs 8/01/2004 2nd Inst 50 lakhs 23/03/2005 3rd Inst 40 lakhs 27/03/2007	150	190.00	Awaited

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2	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion.."	Meghalaya	10/10/2011	24.66	50%	2011-12	1st Inst 10 lakh 22/03/2010 2nd Inst 10 lakh 10/10/2011	10	20.00	Awaited
3	E-Gov Infrastructure	-do-	8/1/2004	270	91%	2010-11	1st Inst 100 lakh 8/01/2004 2nd Inst 106.42 lakh 25/07/2005 3rd Inst 45 lakh 25/07/2005	251.42	251.42	Awaited
4	IT Education Programme for schools in Meghalaya	-do-	26/03/2011	221.20	85%	2012-13	1st Inst 86.30 lakh 26/3/2011 2nd Inst 100.50 lakh 15/2/2012 3rd Inst 24.40 lakh 20/12/2012	186.80	211.20	Awaited
5	IT Education Programme at 100 schools in Meghalaya	-do-	28/2/2012	441.55	25%	2011-12	1st Inst 75 lakh 28/2/2012 2nd Inst 175.60 lakh 17/12/2012	U.C awaited	250.60	Awaited
6	Geo-physical studies in Southern part of Shillong Plateau using Micro-Earthquake Technique	-do-	2/3/2012	123.70	30%	2011-12	1st Inst 35 lakh 12/3/2012 2nd Inst 55 lakh 31/8/2012	U.C awaited	90.0	Awaited
7	space based information KIOSK(SBIK) for NER	-do-	15/11/2012	31.62	report awaited	2012-13	1st Inst 20 lakh 16/11/2012	U.C awaited	20.00	Report awaited
8	Office of Automation of SMELC (Social Mobilization Experimentation & Learning Centre) Building at Tura, West Garo Hills.	-do-	14/6/2012	51.89	78%	2012-13	1st Inst 40 lakh 14/6/2012	U.C awaited	40.0	Awaited
9	setting up of North Eastern Space Application Centre (NE-SAC)	-do-	28/03/2000	2000	40%	2010-11	1st Inst 25 lakh 28/03/2000 2nd Inst 200 lakh 26/03/2001 3rd Inst 150 lakh 14/03/2002 4th Inst 50 lakh 18/03/2003 5th Inst 64.34 lakh 27/03/2003 6th Inst 300 lakh 26/03/2004	789.34	789.34	Awaited

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10	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO)	-do-	10/3/2005	1824	10-15%	2013-14	1st Inst 200 lakh 10/03/2005 2nd Inst 26.42 lakh 30/03/2007	U.C awaited	226.42	Awaited
11	Assessment & Conservation of Microbial Bio-diversity in Sacred Groves with reference to plant growth promoting Bacillus related genera as influenced by environmental degradation NEHU Meghalaya	-do-	22/3/2013	39.94	Recently Sanctioned	2014-15	1st Inst 16 lakh 22/03/2013	U.C awaited	16.00	Recently Sanctioned
12	North Eastern District Natural Resources Plan(NEDRP) for North Eastern Region NER-NESAC,Shillong	-do-	22/3/2013	144.25	Recently Sanctioned	2014-15	1st Inst 32 lakh 22/3/2013	U.C awaited	32.00	Recently Sanctioned
E		Mizoram								
1	Computerization of Cadastral Maps in Lunglei District of Mizoram	-do-	16/03/2005	208	94%	2010-11	1st Inst 100 lakh 16/03/2005 2nd Inst 50 lakh 18/10/2006 3rd Inst 45 lakh 26/09/2007 4th Inst 8 lakh 22/03/2013	195	203.00	Awaited
2	IT Education and Science & Technology Awareness Programme Programme at 100 schools in Mizoram	-do-	21/10/2011	457.011	16%	2012-13	1st Inst 69 lakh 21/10/2011 2nd Inst 100 lakh 27/8/2012 3rd Inst 50 lakh 25/03/2013	69	219.00	Awaited
F		Nagaland								
1	Remote Sensing Application	-do-	18-03-2003	110.00	97%	2010-11	1st Inst 80 lakh 18/03/2003 2nd Inst 27 lakh 29/08/2007	107	107.00	Awaited
2	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	-do-	23/9/2010	345.59	57%	2011-12	1st Inst 94.41 lakh 23/3/2010 2nd Inst 100 lakh 23/9/2010 3rd Inst 100 lakh 23/6/2011	194.41	294.41	Awaited

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3	Geo-resources of Kohima and Dimapur Urban areas of Nagaland	-do-	31/05/2011	120.00	75%	2012-13	1st Inst 60 lakh 31/5/2011 2nd Inst 30 lakh 6/3/2012 3rd Inst 20 lakh 28/12/2012	90	110.00	Awaited
4	Upgradation of Nagaland GIS & Remote Sensing Centre's Infrastructure Development of Training & Capacity building Division.	-do-	25/03/2013	257.20	Recently Sanctioned	2014-15	1st Inst 100 lakh 25/03/2013	UC awaited	100.00	Awaited
G		Sikkim								
1	Sikkim E-Education Infosys for Sikkim	-do-	29/01/2009	444.00	45%	2011-12	1st Inst 100 lakh 29/01/2009 2nd Inst 50 lakh 14/03/2011	150	150.00	Awaited
2	Computerization of the Examination Data Processing System at the State Public Service Commission	-do-	29/03/2011	44.4415	68%	2012-13	1st Inst 30.16 lakh 29/3/2011 2nd Inst 10 lakh 16/11/2012	30	40.00	Awaited
H		Tripura								
1	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	-do-	18/03/2003	200.000	95%	2010-11	1st Inst 75 lakh 27/12/2004 2nd Inst 50 lakh 27/12/2004 3rd Inst 35 lakh 27/03/2007 4th Inst 30 lakh 21/01/2008	160	190.00	Awaited
2	Installation of Intelligent Character Recognition System at Tripura University in Tripura	-do-	31/03/2008	40.9565	74%	2010-11	1st Inst 30 lakh 31/03/2008	30	30.00	Awaited
3	Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission	-do-	25/03/2008	81.913	U.C under examination	2010-11	1st Inst 30 lakh 25/03/2008	30	30.00	Awaited
4	1 st Tripura Science Congress	-do-	17/12/2011	21.80	69%	2012-13	1st Inst 18 lakh 13/12/2011	UC awaited	18.00	Awaited

Information & Public Relations Sector

(Rs. in lakhs)

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1	2	3	4	5	6	7	8	9	10	11
1	Protection/ Preservation of Archeological Park at Itafort (Southern Gate) Itanagar, Arunachal Pradesh	Arunachal Pradesh	01.12.2010	370.00	70%	10.03.2013	1st Rs. 120.00 lakhs dated 06.12.2010 2nd Rs. 150.00 lakhs dated 21.09.2011	Received 2 U.Cs	270.00	70%. Awaiting inspection report for fund release.
2	Deori Tribal Cultural Complex, Narayonpur Lakhimpur District, Upper Assam	Assam	02.04.2012	497.00	0%	3 years	1st Rs. 120.00 lakhs dated 25.04.2012	NA	120.00	Report awaited
3	Extension & Modernization Galleries of J.N. State Museum at Itanagar, Arunachal Pradesh	Arunachal Pradesh	02.04.2012	495.00	0%	3 years	1st Rs. 120.00 lakhs dated 25.04.2012	NA	120.00	Report awaited
4	Don Bosco Community Information Centre, Mawlai, Shillong	Meghalaya	20.04.2012	399.00	0%	3 years	1st Rs. 130.00 lakhs dated 01.05.2012	NA	130.00	Report awaited
5	Construction of Cultural Centre-cum-Auditorium at Vaivakawn, Mizoram	Mizoram	30.01.2013	619.10	0%	3 years	1st Rs. 145.00 lakhs dated 31.12.2012	NA	145.00	Report awaited
6	Renovation of Auditorium & Classrooms of Jawaharlal Nehru Manipur Dance Academy	Manipur	27.02.2013	402.29	0%	3 years	1st Rs. 85.00 lakhs dated 27.02.2013	NA	85.00	Report awaited
7	Protection/ Preservation of Infrastructure Development of Archeological Museum & Monument, Malinithan	Arunachal Pradesh	27.02.2013	495.00	0%	3 years	1st Rs. 100.00 lakhs dated 27.02.2013	NA	100.00	Report awaited