

Monthly Report on Status of Funding of NEC Projects/ Schemes for the Month of May, 2012

Name of the Sector- Agriculture & Allied

(Rs. in lakhs)

| Sl. No. | Name of the project/scheme | State to which it pertains | Date of approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date | Progress of work till 1 st week of the month |
|---------|---|----------------------------|---------------------------------|--|--|---------------------------|------------------------------|--|---------------------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Integrated Horticulture Development in Ambam area under Lower Subansiri District | Arunachal Pradesh | 16.3.2006 | Rs. 107.09 (NEC's share is Rs. 96.38 lakhs) | Development of horticulture | March, 2007 | 3 | U/C for Rs. 74.31 lakhs received | Rs. 84.31 lakhs | Progress report is awaited |
| 2 | Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts | Arunachal Pradesh | 22.1.2008 | Rs. 331.45 (NEC's share is Rs. 298.305 lakhs) | Double cropping | March, 2009 | 1 | U.C. for Rs. 130.00 lakhs received on 18.05.2011 | Rs. 130.00 lakhs | UC was not in proper format. Hence, the same was asked for. As decided by the Internal Audit Wing, the project is being cancelled and recovery of the releases made would have to be done. The file is being processed accordingly. |
| 3 | Integrated Community Large Cardamom and Orange Plantation in Jhum land at Restaring, Korapu, Tarak Langdi and Galang Putung Villages under Tarak Circle of Kurung Kumey District. | Arunachal Pradesh | 08.01.2010 | Rs. 246.36 lakhs(NEC's share is Rs. 221.721 lakhs) | Cultivation of large cardamom and orange | March, 2012 | 2 | U/C for Rs. 88.69 lakhs received on 01.03.2011 | Rs.177.38 lakhs | U.C. & Progress Report for the 2nd installment awaited. |
| 4 | Establishment of Large Cardamom Garden at Rissi village under Palin Circle of Kurung Kumey District | Arunachal Pradesh | 20.01.2010 | Rs. 111.69 lakhs (NEC's share is Rs. 100.52 lakhs) | Plantation of Cardamom at Rissi village | March, 2012 | 2 | U/C for Rs. 40.21 lakhs received on 21.02.2011 | Rs.80.42 lakhs | U.C. & Progress Report for the 2nd installment awaited. |
| 5 | Establishment of Orange and Cardamom at Chesing Rijo (Magria) village of Eastern Circle, Upper Subansiri District | Arunachal Pradesh | 05.02.2010 | Rs. 136.00 lakhs (NEC's share is Rs. 122.40 lakhs) | Plantation of Orange and Cardamom | March, 2013 | 2 | U/C for Rs. 49.00 lakhs received on 04.01.2011 & UC received for Rs. 49.00 lakhs on 13.02.2012 | Rs. 98.00 lakhs | UC received for the 2nd installment was not in proper format. Hence, the same is asked for. |

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| 6 | Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh | Arunachal Pradesh | 22.03.2010 | Rs. 150.00 lakhs (NEC's share is Rs. 135.00 lakhs) | Cultivation of Orange | March, 2012 | 2 | UC received for Rs. 54.00 lakhs on 01.07.2011 | Rs. 108.00 lakhs | U.C. & Progress Report for the 2nd installment awaited. |
| 7 | Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN) | Arunachal Pradesh | 22.03.2011 | Rs. 377.58 lakhs (NEC's share is Rs. 339.82 lakhs) | Development of Agriculture & Horticulture sector | December, 2013 | 1 | Awaited | Rs. 100.00 lakhs | U.C. & Progress report awaited |
| 8 | Establishment of Biotechnology Training and Development Centre at Ziro | Arunachal Pradesh | 25.03.2011 | Rs. 398.44 lakhs (NEC's share is Rs. 358.59 lakhs) | Establishment of Training and Development Centre at Ziro | March, 2013 | 1 | Awaited | Rs. 143.44 lakhs | U.C. & Progress report awaited |
| 9 | Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower Subansiri District, Arunachal Pradesh | Arunachal Pradesh | 05.09.2011 | Rs. 489.36 lakhs (NEC's share is Rs. 440.42 lakhs) | Cultivation of Kiwi and Large Cardamom | August, 2013 | 1 | Awaited | Rs. 176.17 lakhs | U.C. & Progress report awaited |
| 10 | Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle of East Kameng District, Arunachal Pradesh | Arunachal Pradesh | 26.03.2012 | Rs. 300.00 lakhs (NEC's share is Rs. 270.00 lakhs) | Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle | March, 2015 | 1 | Awaited | Rs. 150.00 lakhs | U.C. & Progress report awaited |
| 11 | Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle, West Siang District, Arunachal Pradesh | Arunachal Pradesh | 26.03.2012 | Rs. 242.89 lakhs (NEC's share is Rs. 218.60 lakhs) | Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle | March, 2013 | 1 | Awaited | Rs. 121.50 lakhs | U.C. & Progress report awaited |
| 12 | Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya) Village under Kamporijo Circle in Lower Subansiri District, Arunachal Pradesh | Arunachal Pradesh | 26.03.2012 | Rs. 229.60 lakhs (NEC's share is Rs. 206.64 lakhs) | Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation | March, 2015 | 1 | Awaited | Rs. 103.00 lakhs | U.C. & Progress report awaited |
| 13 | Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District, Arunachal Pradesh | Arunachal Pradesh | 23.03.2012 | Rs. 309.78 lakhs (NEC's share is Rs. 278.80 lakhs) | Establishment of Kiwi Garden at Dora Morey of Hija Village | March, 2014 | 1 | Awaited | Rs. 155.00 lakhs | U.C. & Progress report awaited |
| 14 | Strengthening of State Central Duck Breeding Farm at Kaliabor, Nagaon, District Assam | Assam | 31.03.2000 | Rs. 110.45 (NEC's share is Rs. 99.405 lakhs) | Strengthening of the existing farm | March, 2002 | 2 | U.C. for Rs. 41.00 lakhs received on 23.06.2005 | Rs. 86.00 lakhs | U.C. & Progress report awaited |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 15 | Establishment of Cold Storage Unit at Gosaigaon | Assam | 25.7.2005 | Rs. 348.8 (NEC's share is Rs. 313.92) lakhs | To establish the Cold Storage | January, 2007 | 3 | U.C. received for Rs. 313.92 lakhs | Rs. 313.92 lakhs | Progress report awaited |
| 16 | Establishment of Cold Storage with Allied Marketing Facilities at Jorhat. | Assam | 21.10.2010 | Rs. 490.65 (NEC's share is Rs. 441.58) | To establish the cold storage unit. | October, 2012 | 1 | Awaited | Rs. 176.63 lakhs | U.C. & Progress report awaited |
| 17 | Diversification of Crops –Double Cropping in Manipur | Manipur | 17.12.2009 | Rs. 463.32 lakhs (NEC's share is Rs.416.99 lakhs) | Double Cropping | December, 2011 | 1 | U.C. received for Rs. 166.80 lakhs on 10.06.2011. | Rs. 166.80 lakhs | Letter issued from the Sector to send the rectified U.C. & Progress Report. |
| 18 | Strengthening and continuous production of Basic Seed in the Breeder Seed Potato Farm, Mao at Senapati District, Manipur. | Manipur | 10.11.2010 | Rs. 459.39 (NEC's share is Rs. 413.45 lakhs) | Production of Basic Seed in the Breeder Seed Potato Farm | March, 2015 | 2 | U.C. received for Rs. 165.38 lakhs on 20.03.2012. | Rs. 355.38 lakhs | U.C. & Progress Report for the 2nd installment awaited. |
| 19 | Revival of Progeny Orchard-cum-Nurseries (Maram, Gelzang, Thawai Mahadev and Jiribam) in Manipur | Manipur | 24.05.2011 | Rs. 344.42 lakhs (NEC's share is Rs. 309.98 lakhs) | Revival of Progeny Orchard-cum-Nurseries | May, 2013 | 2 | U.C. received for Rs. 123.99 lakhs on 20.03.2012. | Rs. 273.99 lakhs | U.C. & Progress Report for the 2nd installment awaited. |
| 20 | Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning | Meghalaya | 29.01.2010 | Rs. 496.64 lakhs (NEC's share is Rs. 446.97 lakhs) | Regional Training Centre at Umsning | March, 2012 | 1 | Awaited | Rs. 178.78 lakhs | U.C. & Progress report awaited |
| 21 | Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya | Meghalaya | 23.03.2010 | Rs. 439.94 lakhs (NEC's share is Rs. 395.94 lakhs) | Cultivation of Horticulture crops and Vegetables, Establishment of Hub as a demonstration unit, capacity building | March, 2012 | 1 | U.C. received for Rs. 158.38 lakhs on 01.09.2011 | Rs.158.38 lakhs | U.C. & Progress report awaited |
| 22 | Ideal Fish and Fish Seed Production | Meghalaya | 23.03.2010 | Rs. 139.33 lakhs (NEC's share is Rs. 125.40 lakhs) | Fissh Seed and Table Fish production | March, 2011 | 1 | U.C. received for Rs. 50.16 lakhs on 05.01.2012 | Rs. 50.16 lakhs | Progress report is awaited. Government of Meghalaya has released the fund provided by NEC. |

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| 23 | Cultivation of Kiwi in Mizoram | Mizoram | 11.09.2006 | Rs. 86.37 (NEC's share is 77.73) | Cultivation of Kiwi | September, 2007 | 3 | U/C for Rs. 77.73 lakhs received | RS. 77.73 lakhs | Completion report is awaited. In this connection a letter to the State Government issued from the Sector. |
| 24 | Establishment of Community Mushroom Production & Cultivation Centre at Damdaii | Mizoram | 13.3.2008 | Rs. 66.128 (NEC's share is Rs. 59.515 lakhs) | Cultivation of Mushroom | March, 2009 | 2 | U.C. received for Rs. 30.00 lakhs. | Rs. 52.00 lakhs | 2 nd installment released (Progress report and U.C. awaited). The project is required to be inspected. |
| 25 | Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram | Mizoram | 11.03.2010 | Rs. 302.12 lakhs (NEC's share is Rs. 271.90 lakhs) | Cultivation of Grape | March, 2012 | 1 | Awaited | Rs. 108.77 lakhs | U.C. and Progress report awaited |
| 26 | Establishment of Integrated Horticulture Training Centre at Chite, Aizawl | Mizoram | 25.05.2011 | Rs. 266.00 lakhs (NEC's share is Rs. 239.40 lakhs) | Horticulture Training Centre at Chite, Aizawl | May, 2012 | 1 | Awaited | Rs. 95.76 lakhs | U.C. and Progress report awaited |
| 27 | Hill Terrace Construction at Degraded Jhum Land under Mara Autonomous District Council in Mizoram | Mizoram | 29.02.2012 | Rs. 490.68 lakhs (NEC's share is Rs. 441.61 lakhs) | Agricultural cultivation | February, 2015 | 1 | Awaited | Rs. 65.00 lakhs | U.C. and Progress report awaited |
| 28 | Setting-up of a cold storage unit at Dimapur, Nagaland (5000 M.T) | Nagaland | 12.01.2006 | Rs. 63.75(NEC's share is Rs. 57.00 lakhs) | To establish the cold storage | January, 2007 | 3 | U/C for Rs 50.00 lakhs received | Rs. 57.00 lakhs | U.C. and Progress report awaited. In this connection letter from the Sector issued to the State Government. |

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| 29 | Promotion of Organic Food Production in Nagaland | Nagaland | 18.3.2005 | Rs. 107.00 (NEC's share is Rs. 96.30 lakhs) | Organic food production | March, 2007 | 5 | U/C for Rs. 48.26 lakhs received | Rs. 96.301 lakhs | U.C. and Progress report awaited. In this connection letter from the Sector issued to the State Government. |
| 30 | Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland (2nd phase) | Nagaland | 17.12.2009 | Rs. 299.38 lakhs(NEC's share is Rs. 269.44 lakhs) | Double Cropping | December, 2011 | 2 | U/C for Rs. 108.00 lakhs received on 15.06.2010 & UC for Rs. 108.00 lakhs received on 07.06.2011 | Rs. 216.00 lakhs | Letter issued from the Sector asking for the clarification. Reply awaited. |
| 31 | Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts. | Nagaland | 08.01.2010 | Rs. 398.46 lakhs(NEC's share is Rs. 358.61 lakhs) | State Pig Breeding Farm at Medziphema and Jalukie, Nagaland | February , 2012 | 2 | U/C for Rs. 143.44 lakhs received on 12.11.2010 | Rs. 253.44 lakhs | U.C. & Progress Report for the 2nd installment awaited. |
| 32 | Bee keeping and Honey Development in Nagaland | Nagaland | 23.03.2010 | 450.00 lakhs (NEC's share is Rs. 405.00 lakhs) | Awareness campaign, Capacity Building and Skill Up-gradation | March, 2013 | 3 | UC received for Rs. 52.87 lakhs on 02.11.2010 & UC for 200.00 lakhs received on 21.11.2011 | Rs.352.87 lakhs | U.C. and Progress report awaited |
| 33 | Cultivation of Hi-tech Banana in Nagaland | Nagaland | 10.11.2010 | Rs. 453.00 (NEC's share is Rs. 407.70 lakhs) | Cultivation of Hi-tech banana | November, 2011 | 2 | UC received for Rs.163.08 lakhs on 28.06.2011 & UC for Rs. 163.08 lakhs received on 26.09.2011 | Rs. 326.16 lakhs | Project is required to be inspected before release of the 3rd installment. Relevant documents of the project were given to Director (E&M) to carried out inspection. Reply awaited. |

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| 34 | Development of Chabou Fishery Project at Rio Colony, Dimapur | Nagaland | 22.03.2011 | Rs.363.44 lakhs (NEC's share is Rs. 327.10 lakhs) | Development of Chabou Fishery Project | November, 2011 | 2 | UC received for Rs.130.84 lakhs on 23.02.2012 | Rs. 261.68 lakhs | U.C. and Progress report awaited |
| 35 | Kejha Fish Production Farm Project at Metha Colony, Signal Village Dimapur, Nagaland | Nagaland | 16.03.2012 | Rs. 327.32 lakhs (NEC's share is Rs. 294.60 lakhs) | Fish production Farm at Metha Colony | March, 2014 | 1 | Awaited | Rs. 117.84 lakhs | U.C. and Progress report awaited |
| 36 | Promotion and Development of Medicinal & Aromatic Plants in Nagaland | Nagaland | 23.03.2012 | Rs.224.19 lakhs (NEC's share is Rs. 201.77 lakhs) | Promotion and Development of Medicinal & Aromatic Plants in Nagaland | March, 2014 | 1 | Awaited | Rs. 112.00 lakhs | U.C. and Progress report awaited |
| 37 | Reclamation & Renovation of old Ponds and Tanks in Nagaland | Nagaland | 23.03.2012 | Rs.500.00 lakhs (NEC's share is Rs. 450.00 lakhs) | Reclamation & Renovation of old Ponds and Tanks | March, 2013 | 1 | Awaited | Rs. 180.00 lakhs | U.C. and Progress report awaited |
| 38 | Integrated Poultry Farming at Kumrek, Rangpo, East Sikkim | Sikkim | 12.1.2005 | Rs. 200.82 (NEC's share is Rs. 195.74 lakhs) | Poultry Farming | January, 2007 | 5 | U/C received for Rs. 177.00 lakhs | Rs. 195.74 lakhs | U.C. and Progress report for the 5th & final installment awaited |
| 39 | Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock, Deorali, Sikkim | Sikkim | 15.02.2010 | Rs. 342.92 lakhs (NEC's share is Rs. 308.63 lakhs) | Strengthening, Extension and Training Cell for development of Livestock sector. | March, 2012 | 1 | Rectified U/C received for Rs. 123.45 lakhs received on 31.05.2012 | Rs. 123.45 lakhs | U.C. and Progress report received |
| 40 | Infrastructure Development for Strengthening of Veterinary Institution at Boomtar, Namchi, South Sikkim | Sikkim | 17.01.2011 | Rs. 486.87 (NEC's share is Rs. 438.18 lakhs) | Strengthening of Veterinary Institution | December, 2012 | 1 | Awaited | Rs. 120.00 lakhs | U.C. and Progress report awaited |
| 41 | Rejuvenation of Orange Mandarin in Tripura | Tripura | 03.3.2003 | Rs. 370.44 (NEC's share is Rs. 333.40 lakhs) | Orange farming | March, 2007 | 6 | U.C. received for Rs. 281.36 lakhs | Rs. 333.40 lakhs | U.C. and Progress report awaited. In this connection letter from the Sector issued to the State Government. |

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| 42 | Establishment of Broiler Duck Breeding Farm at R.K. Nagar | Tripura | 14.11.2003 | Rs. 128.71 (NEC's share is Rs. 115.84 lakhs) | Farm for broiler duck breeding | March, 2005 | 3 | U/C for Rs. 97.38 lakhs received | Rs. 97.38 lakhs | U.C. and Progress report awaited. In this connection letter from the Sector issued to the State Government. |
| 43 | Construction of Cold Storage at Satchand, Tripura | Tripura | 8.2.2006 | Rs. 110.845 (NEC's share is Rs. 99.76) | To establish the cold storage | March, 2007 | 3 | U/C for Rs. 50.00 lakhs received | Rs. 75.00 lakhs | U.C. and Progress report awaited. In this connection letter from the Sector issued to the State Government. |
| 44 | Setting up of 1000 MT Capacity Multipurpose Cold Storage at Amarpur, Tripura | Tripura | 22.09.2011 | Rs. 252.20 lakhs (NEC's share is Rs. 226.98 lakhs) | To establish the Cold Storage | September, 2012 | 1 | Awaited | Rs. 90.79 lakhs | U.C. and Progress report awaited |
| 45 | Strengthening of Veterinary Health care services through developoment of Infrastructure | Tripura | 12.10.2011 | Rs.450.00 lakhs (NEC's share is Rs. 405.00 lakhs) | Strengthening of Veterinary Health care services | October, 2013 | 1 | U/C/ for Rs. 32.40 lakhs received on 03.05.2012 | Rs. 32.40 lakhs | Progress report awaited |
| 46 | Setting up of 1000 MT Capacity Multipurpose Cold Storage at Khowai | Tripura | 28.12.2011 | Rs. 252.20 lakhs (NEC's share is Rs. 226.98 lakhs) | To establish the Cold Storage | December, 2012 | 1 | Awaited | Rs. 90.79 lakhs | U.C. and Progress report awaited |
| 47 | Seminar/Workshop/Training/Meeting in respect of NERCRMS (IFAD) | NER | 16.03.2010 | Rs. 2.40 lakhs | Support for participation of North Eastern Region Community Resource Management Project (NERCRMS) SHGs in International Trade Fair organized by Fair Trade, Nepal during 8-10, March, 2010 | March, 2010 | 1 | U/C for Rs. 2.00 lakhs received | Rs. 2.00 lakhs | Letter issued from the Sector to submit the statement of expenditure. Reply awaited. |

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| 48 | Integrated Farming System | NER | 19.03.2010 | Rs. 293.21 lakhs(NEC's share is Rs. 210.19 lakhs) | Cultivation of Paddy-cum-Fish, Potato, Ginger and Vegatable | Not available | 2 | UC received for Rs. 110.00 lakhs on 19.08.2010 and UC for Rs. 75.00 lakhs received on 30.11.2011 | Rs. 185.00 lakhs | The project has been inspected. |
| 49 | Plantation/Rejuvenation of Citrus, Parkia | NER | 19.03.2010 | Rs. 206.78 lakhs(NEC's share is Rs. 144.75 lakhs) | Plantation of Citrus, Banana, Arecanut | Not available | 3 | UC received for Rs. 30.00 lakhs on 19.08.2010 and UC for Rs. 50.00 lakhs received on 30.11.2011 | Rs. 110.00 lakhs | U.C. & Progress Report for the 3rd installment is awaited. |
| 50 | Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts | NER | 25.03.2010 | Rs. 379.76 lakhs (NEC's share Rs. 265.83 lakhs) | Cultivation of Tea, Kiwi, Floriculture, Mushroom and Pine Apple | Not available | 4 | UC for Rs 30.00 lakhs received on 19.08.2010, UC for Rs 35.50 lakhs received on 22.03.2011 and UC for Rs. 101.00 lakhs received on 30.11.2011. | Rs. 216.50 lakhs | U.C. & Progress Report for the 4th installment is awaited. |
| 51 | Integrated Project on Income Generation through Animal Husbandry and Livestock | NER | 25.03.2010 | Rs. 243.66 lakhs (NEC's share Rs. 224.44 lakhs) | Development of Poultry, Piggery and Dairy | Not available | 3 | UC received for Rs. 20.00 lakhs on 19.08.2010 and UC for Rs. 55.00 lakhs received on 30.11.2011 | Rs. 160.00 lakhs | U.C. & Progress Report for the 3rd installment is awaited. |

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| 52 | Implementation of the NERCORMP-II | NER | 08.09.2010 | Rs.20000.00 lakhs | Project to be implemented by the NERCRMS for the year 2010-11 | Not available | 2 | UC received for Rs. 2735 lakhs i.e. Rs. 1765+ Rs. 970.00 on 05.05.2011 | Rs. 2735 lakhs (1st Inst.) 3480.00 lakhs (2nd Inst.) | U.C. & Progress Report for the 2nd installment is awaited. |
| 53 | Setting up of Piggery in West Garo Hills District of Meghalaya | NER | 29.03.2011 | Rs. 242.44 lakhs | Setting up of Piggery | March, 2012 | 2 | UC received for Rs. 96.98 lakhs on 14.02.2012 | Rs.156.98 lakhs | U.C. & Progress Report for the 2nd installment is awaited. |
| 54 | Support for organizing North East Agro-business Trade Fair NEAT Fest 2011 | NER | 25.05.2011 | Rs.5.00 lakhs | NEAT FEST 2011 | 3rd to 6th May, 2011 | 2 | UC received for Rs. 4.00 lakhs on 30.11.2011 | Rs. 5.00 lakhs | U.C. & Progress Report for the 2nd installment is awaited. |
| 55 | Participation of NERAMAC at INDIA PACK 2010 at Mumbai Exhibition Centre | NERAMAC | 25.03.2010 | Rs. 8.94 lakhs | Participation of NERAMAC at INDIA PACK 2010 | October, 2010 | 2 | UC received for Rs. 3.44 lakhs on 21.12.2010 | Rs. 8.94 lakhs | Progress/ Completion report is awaited |
| 56 | Organizing two day Seminar-cum-Workshop on Capacity Building for Executives on Strategic Management | NERAMAC | 11.08.2010 | Rs. 2.50 lakhs | Organising two day Seminar-cum-Workshop | Not available | 2 | UC received for Rs. 2.00 lakhs on 21.12.2010 | Rs. 2,49,550 lakhs | U.C. & Progress Report for the 2nd & final installment is awaited. |
| 57 | Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom | Assam | 20.10.2010 | Rs. 36.96 lakhs | Spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom. | Not available | 1 | Awaited | RS. 14.50 lakhs | U.C. and Progress report awaited |

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| 58 | International conference on Agricultural Marketing in the context of changing Global Economic Order. | NERAMAC | 13.01.2011 | Rs. 4.69 lakhs | Conference on Agriculture and Marketing. | NA | 1 | U.C. received for Rs. 4.69 lakhs on 10.05.2011 | Rs. 4.00 lakhs | An amount of Rs. 4.00 lakhs released as 1st installment and U.C. received for Rs. 4.69 lakhs which is the total approved cost. Hence, a letter was issued from the Sector to clarify the contradiction. Reply awaited. |
| 59 | Participation in Aahar 2011 Exhibition in New Delhi from 10th to 14th March, 2011 | NERAMAC | 27.01.2011 | Rs. 5.58 lakhs | International Food and Hospitality Fair | NA | 2 | UC received for Rs. 5.00 lakhs on 10.05.2011 | Rs. 5.58 lakhs | U.C. & Progress Report for the 2nd & final installment is awaited. |
| 60 | Training Programme on Agricultural Marketing Management from 21st March to 25 th March, 2011 at NIAM, Jaipur | NERAMAC | 28.03.2011 | Rs. 2.70 lakhs | Training Programme on Agriculture Marketing Management. | NA | 2 | UC received for Rs. 2.00 lakhs on 10.05.2011 | Rs. 2.70 lakhs | U.C. & Progress Report for the 2nd & final installment is awaited. |
| 61 | Geographical Indication (GI) Registry of 10 products of North East | NERAMAC | 31.03.2011 | Rs. 40.29 lakhs | (GI) Registry of 10 products of North East | NA | 1 | UC received for Rs. 16.00 lakhs on 18.11.2011 | Rs. 16.00 lakhs | Letter issued from the Sector asking for the clarification. Reply awaited. |
| 62 | Calendar of events for the promotion and marketing of Agri-Horti produces/ processed food of the NER for the financial year 2011-12 under the North Eastern Regional Marketing Corporation Ltd. | NERAMAC | 08.09.2011 | Rs. 202.00 lakhs | Events for the promotion and marketing of Agri-Horti produces/ processed food of the NER | NA | 2 | UC received for Rs. 80.80 lakhs on 20.02.2012 | Rs. 133.65 lakhs | U.C. & Progress Report for the 2nd installment is awaited. |

Name of the Sector: Power & RRE

(Rs. In Lakh)

| SI No. | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding Ucs | Amount released till date (1st week of the month) | Fund released during the month under reporting | Progress of work till (1st week of the month) |
|--------------------------------------|--|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|--|---|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| A. System Improvement Schemes | | | | | | | | | | | |
| Arunachal Pradesh | | | | | | | | | | | |
| 1 | Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar. | Arunachal Pradesh | 21.7.2008 | 4950.00 | 30% | Mar-12 | 3 | UC received but wanted Audit Certificate, Completion Certificate, 10% State Share, photographs, etc for release of final installment | 4045.00 | | 90% works completed |
| 2 | Improvement & Renovation including reignment of existing 33 KV line from Pasighat to Mebo and Construction of Tower over river Siang & Siku. | Arunachal Pradesh | 29.11.2007. | 246.00 | | Completed | 2 | State Share UC awaited from the State Govt. | 125.00 | | Project physically completed but final account yet to be settled. |
| 3 | Construction of the 33 KV Express Line from Migo-Zira to Pistana, Lower Subansiri,. | Arunachal Pradesh | 23.10.2009 | 332.00 | 20% | Mar-12 | 2 | UC of Rs.200.00 lac, 10% State share, QPR, Photos awaited for release of next installment | 233.20 | | 90% completed. Procurement of materials under progress. |
| 4 | Construction of 33KV Express Line from Nirjuli to Kimin via Hoz & Potin | Arunachal Pradesh | 22.1.2010 | 495.71 | 30% | Mar-12 | 2 | UC & progress report received and 2nd installment released. | 200.00 | | 65% works competed |

(Rs. In Lakh)

| SI No. | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding Ucs | Amount released till date (1st week of the month) | Fund released during the month under reporting | Progress of work till (1st week of the month) |
|--------|--|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|---|---|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 5 | System improvement under Raga Electrical Sub-Division in Lower Subansiri District of Arunachal Pradesh | Arunachal Pradesh | 23.1.2009 | 490.00 | 60% | Mar-12 | 1 | State Share UC & other documents are awaited from the State Govt. | 400.00 | | 99% of works completed |
| 6 | Improvement of Power Supply in Mengio Circle under Sagalee Administrative Block, Papumpare District | Arunachal Pradesh | 23.1.2009 | 491.84 | 25% | Mar-12 | 2 | UC of earlier released received from State Govt. Investigation report is awaited from State Govt. | 400.00 | | 95% of works completed |
| 7 | System improvement of Electrical Installation under Naharlagun Electrical Division, Nirjuli. | Arunachal Pradesh | 26.3.2008 | 500.00 | | 100% | 3 | All documents received from the State Govt. Release of final installment on 11/5/2012 . | 449.78 | 49.78 | Project completed |
| 8 | Construction of System Improvement HT/LT Lines including Distribution Sub-Station in and around Daporijo Township. | Arunachal Pradesh | 09.12.2009 | 472.00 | 50% | Mar-12 | 2 | UC, Audit & completion report awaited for release of balance amount. | 350.00 | | 60% of works completed |
| 9 | Construction of 33KV Express line from Pistana Sub-Station to Mengio. | Arunachal Pradesh | 3.02.2010 | 497.16 | 50% | Mar-12 | 2 | UC of 2nd installment awaited. | 150.00 | | 50% work completed |
| 10 | Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh | Arunachal Pradesh | 8.09.2010 | 381.00 | 30% | Mar-13 | 1 | UC of Rs. 100.00 lac is awaited. | 100.00 | | 40% work completed |
| 11 | System Improvement in and around Bomdila Township including Sub station, West Kameng District, Arunachal Pradesh | Arunachal Pradesh | 23.12.2010 | 485.58 | 20% | Mar-12 | 1 | UC & other related documents awaited. | 200.00 | | 30% work completed |

(Rs. In Lakh)

| SI No. | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding Ucs | Amount released till date (1st week of the month) | Fund released during the month under reporting | Progress of work till (1st week of the month) |
|--------------|---|----------------------------|---|-------------------------------|-------------------------|---------------------------|------------------------------|--|---|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 12 | Construction of 33KV Express line from Changlang Power Sub Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang. | Arunachal Pradesh | 23.12.2010 | 496.32 | 20% | Mar-12 | 1 | UC & other related documents awaited. | 200.00 | | Work in progress |
| 13 | System Improvement in and around Rupa Township including Sub-Station for Stability & Voltage regulation of Rupa Kalaktang Areas, West Kameng District, A.P. | Arunachal Pradesh | 23.03.2011 | 486.63 | 20% | Jun-13 | 2 | 2nd installment released on 4.01.2012 | 300.00 | | 40% work completed |
| 14 | Augmentation & Improvement of existing T&D system in & around Sangram Admn Head quarter in Kurung Kumey Dist. | Arunachal Pradesh | 25.03.2011 | 467.69 | 40% | Apr-14 | 1 | UC & other related documents awaited. | 150.00 | | 10% work completed |
| 15 | Augmentation & Improvement of Power Distribution System in and around Yangte Administrative Hq, Kurung Kumey District, A. Pradesh. | Arunachal Pradesh | 21.12.2011 | 213.31 | 10% | Mar-14 | 1 | New project sanctioned during December 2011 | 77.00 | | Work in progress |
| 16 | Construction of 33/11KV, 2x1 MVA, Substation at Pania including construction of 33 KV Express Line from Palin to Pania, Arunachal Pradesh | Arunachal Pradesh | 02.03.2012 | 419.72 | 20% | Mar-14 | 1 | New project sanctioned during Mar 2012 | 100.00 | | Work in progress |
| Assam | | | | | | | | | | | |
| 17 | Installation of 2 X25 MVA, 132/33 KV Transformer at Nazira (Garmur) along with Construction of 132 KV, S/C Nazira-Mariani transmission Line, Assam. | Assam | (Original): Rs.1679.00 lacs on 30.06.04 & (Revised): Rs.2261.00 lacs on 23.06.09 | 2261.00 | | Mar-12 | 3 | 10% State share, QPR, photos, etc awaited for release of next installment. | 1820.00 | | Overall 77% work completed. S/s at Nazira completed and commissioned on 29.1.2011. |
| 18 | Construction of 132/33KV, 1x16MVA + 1X25MVA, Umrangshu S/s , North Cachar Hills District. | Assam | 1.3.2011 | 1344.00 | 20% | Nov-13 | 1 | UC & other related documents awaited. | 537.00 | | 5% work completed |

(Rs. In Lakh)

| SI No. | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding Ucs | Amount released till date (1st week of the month) | Fund released during the month under reporting | Progress of work till (1st week of the month) |
|--------|---|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|---|---|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | Manipur | | | | | | | | | | |
| 19 | Installation of 132/33 KV Sub Station at Kongba | Manipur | 21.3.2005 | 1436.00 | 3% | Mar-12 | 4 | UC of Rs.1.08 crore & other documents are awaited from the State Govt. | 1408.71 | | 99% of works completed. |
| 20 | Renovation and Modernisation of 132/33 KV Sub-station at Yurembam in Manipur | Manipur | 23.3.2006 | 963.60 | 50% | Mar-12 | 2 | UC of Rs.5.00 crore & other documents are awaited from the State Govt. | 550.00 | | 47% of works completed |
| 21 | Electrification of 10 Tribal Villages (left out) of Tousem Sub-Division in Tamenglong, Manipur | Manipur | 21.12.2011 | 403.31 | 10% | Mar-13 | 1 | UC & other related documents awaited. | 145.00 | | Work in progress |
| 22 | Electrification of 12 Tribal villages (left out) of Nungba Sub Division in Tamenglong District, Manipur | Manipur | 13.03.2012 | 432.34 | 20% | Mar-14 | 1 | UC & other related documents awaited. | 130.00 | | Work in progress |
| 23 | Installation of 2x5 MVA, 33kV substation associated with 132kV substation at Chandel, Manipur | Manipur | 13.03.2012 | 310.48 | 20% | Jul-13 | 1 | UC & other related documents awaited. | 124.00 | | Work in progress |
| | Meghalaya | | | | | | | | | | |
| 24 | Construction of 132 KV S/c Transmission line on D/C tower from Agia (Assam) to Nangalbibra (Megh), (110 KM) | Meghalaya | 19.3.2007 | 4332.00 | 15% | Mar-12 | 4 | UC received but matching 10% state share & other related documents awaited. | 3868.00 | | Overall 99% work completed. |
| 25 | Construction of LILO on 132 KV Agia-Nangalbibra Line at Mendipathar | Meghalaya | 09.12.2009 | 499.65 | 30% | Mar-12 | 1 | UC awaited | 200.00 | | 60% works competed |

(Rs. In Lakh)

| SI No. | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding Ucs | Amount released till date (1st week of the month) | Fund released during the month under reporting | Progress of work till (1st week of the month) |
|--------|--|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|--|---|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 26 | Construction of 132/33 KV , 2X20 MVA S/s at Umiam in Meghalaya. | Meghalaya | 7.8.2008 | 480.00 | 2% | Mar-12 | 2 | Audit Certificate & other related documents awaited for release of balance amount. | 380.00 | | 99% of works completed |
| 27 | Construction of 132 KV LILO of Sumer NEHU Line at 132/33 KV, 2x20 MVA Substation at Umiam | Meghalaya | 23.1.2009 | 494.00 | | Mar-12 | 2 | Audit Certificate & other related documents awaited for release of balance amount. | 350.00 | | Project physically completed but final account yet to be settled. |
| 28 | Construction of 132/33 KV , 2X20 MVA S/s at Mendipathar. | Meghalaya | 21.10.2009 | 471.00 | 40% | Mar-12 | 3 | UC & progress report received and 3rd installment released. | 247.10 | | 50% of works completed |
| 29 | Construction of 132 KV on LILO on Mawlai-Cherra S/c Line at Mawngap | Meghalaya | 19.1.2010 | 496.74 | 50% | Mar-12 | 2 | UC & progress report received and 2nd installment released. | 350.00 | | 80% work completed |
| 30 | Augmentation of 132/33KV S/s from 1X20.0 MVA + 3X3.50 MVA (35 MVA) to 2X20 MVA + 2X5.0 MVA(50 MVA) at Rongkhon, West Garo Hills District, Meghalaya. | Meghalaya | 8.09.2010 | 469.00 | 40% | Mar-12 | 2 | UC & progress report received and 2nd installment released. | 340.00 | | 70% of works completed |

(Rs. In Lakh)

| SI No. | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding Ucs | Amount released till date (1st week of the month) | Fund released during the month under reporting | Progress of work till (1st week of the month) |
|----------------|--|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|--|---|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 31 | Installation & Commissioning of Communication Network & remote terminal unit at 132KV Sub-Station for supervisory control and data acquisition of MeECL. | Meghalaya | 23.12.2010 | 395.43 | 20% | Mar-13 | 1 | UC & other related documents awaited | 160.00 | | 5% work completed |
| 32 | Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya. | Meghalaya | 8.03.2011 | 1143.00 | 20% | Jun-12 | 1 | UC & other related documents awaited | 500.00 | | 5% work completed |
| 33 | Construction of LILO on 132KV S/C Mawlai-Nangalbibra S/C line at Mawngap Sub-Station, Meghalaya. | Meghalaya | 22.03.2011 | 494.00 | 20% | Jul-12 | 1 | UC & other related documents awaited | 150.00 | | 5% of works completed |
| 34 | Construction of 132/33KV, 2X20MVA S/s at Mendipathar(Ph-II), East Garo Hills District, Meghalaya. | Meghalaya | 4.1.2012 | 485.00 | 20% | Mar-13 | 1 | New project sanctioned during January 2012 | 194.00 | | work in progress |
| Mizoram | | | | | | | | | | | |
| 35 | Construction of 132 KV S/C Transmission line from Melriat Substation (14.5 Ckm) to Luangmual and 132 KV Bay at Luangmual, Aizawl | Mizoram | 29.1.2009 | 499.00 | 30% | Mar-12 | 3 | 10% State share, QPR, photos, etc awaited for release of next installment. | 410.00 | | 40% completed |
| 36 | Construction of 33 KV Transmission line from Serchhip Substation to Sialsuk with 33 KV Substation at Sialsuk, Mizoram | Mizoram | 23.1.2009 | 497.00 | 25% | Mar-12 | 3 | 10% State share, Audit Certft, latest QPR, photos, etc awaited. | 447.30 | | 95% of works completed |
| 37 | Construction of 2.5 MVA, 33/11 KV Sub-Station at Zokhawsang, Assam Rifles Complex Area, Mizoram | Mizoram | 28.2.2007 | 368.00 | 10% | Mar-12 | 3 | UC received but completion certificate, photos, etc wanted for release of final installment. | 319.00 | | 99% of works completed |

(Rs. In Lakh)

| SI No. | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding Ucs | Amount released till date (1st week of the month) | Fund released during the month under reporting | Progress of work till (1st week of the month) |
|-----------------|---|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|--|---|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 38 | Construction of 132KV Khumtung-I Bay at Melriat, Mizoram. | Mizoram | 20.09.2010 | 396.00 | 30% | Mar-12 | 2 | 10% State share, audit certft, latest QPR, photos, etc awaited for release of next installment. | 310.00 | | 50% of works completed |
| 39 | Renovation & modernization of 132KV S/s at Bukpuii, Serchhip. | Mizoram | 22.03.2011 | 457.00 | 10% | Apr-13 | 1 | UC & other related documents awaited | 150.00 | | 30% of works completed |
| 40 | Construction of 132KV Khumtung-II Bay at Melriat, Mizoram. | Mizoram | 22.03.2011 | 232.00 | 10% | Apr-13 | 2 | 2nd installment released on 15/5/2012 | 170.00 | 90.00 | 30% of works completed |
| 41 | Improvement of 33kV Sub-Station at Ngopa with associated lines, Mizoram. | Mizoram | 26.12.2011 | 402.00 | 10% | Mar-13 | 1 | UC & other related documents awaited | 145.00 | | 10% work completed |
| 42 | C/o 2X2.5MVA, 2/33/11KV S/s at Durtlang with 9 Kms 33KV line from 132KV line from 132KV Zuangtui S/s. | Mizoram | 29.02.2012 | 480.79 | 5% | Feb-15 | 1 | New project sanctioned during Feb 2012 | 150.00 | | New project sanctioned during Feb 2012 |
| Nagaland | | | | | | | | | | | |
| 43 | Upgradation & Modernization of 132/33 KV Meluri S/s. | Nagaland | 12.8.2008 | 496.00 | Completed | Completed | 3 | UC received but wanted completion certificate, other related papers for release of final installment | 410.00 | | Project physically completed but final account yet to be settled. |
| 44 | Upgradation of 66KV to 132KV S/C Kiphire-Tuensang-Mokokchung transmission line, Nagaland. | Nagaland | 4.1.2012 | 498.57 | 20% | Aug-13 | 1 | New project sanctioned during January 2012 | 200.00 | | New project. Work in progress |

(Rs. In Lakh)

| SI No. | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding Ucs | Amount released till date (1st week of the month) | Fund released during the month under reporting | Progress of work till (1st week of the month) |
|--------|---|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|---|---|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 45 | Upgradation of 66/33/11KV Chumukedima Sub-Station from 10KVA to 30MVA, Nagaland. | Nagaland | 4.1.2012 | 494.51 | 20% | Aug-13 | 1 | New project sanctioned during January 2012 | 198.00 | | New project. Work in progress |
| | Sikkim | | | | | | | | | | |
| 46 | Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV Tower for independent circuit for Phodong, North Sikkim. | Sikkim | 23.12.2010 | 493.00 | 20% | Mar-13 | 1 | UC & other related documents awaited | 200.00 | | 15% of work completed. |
| 47 | Design, Supply, Erection, Testing, Commissioning of 66 KV S/C Transmission Line from 3.3/66 KV S/s of Rongli-I HEP at Sysney in East Sikkim. | Sikkim | 21.08.2009 | 383.22 | 8% | Mar-12 | 3 | UC & other documents received and 3rd installment released. | 228.32 | | 94% of works completed. |
| 48 | Integration of new S/s & generation stations under North District with existing Central Load Despatch Centre (CLDC) with facility for energy Auditing | Sikkim | 27.10.2009 | 490.00 | 10% | Mar-12 | 2 | 2nd installment released on 15/5/2012 | 299.00 | 250.00 | 12% work completed |
| 49 | Upgradation of Distribution System including installation of new Substation at strategic locations and strengthening of the Ring Main, Gangtok | Sikkim | 09.12.2009 | 491.53 | 5% | Mar-12 | 1 | UC & other documents rawaited. | 380.00 | | 98% of works completed |
| 50 | Upgradation, strengthening of HT/LT Distribution system including installation of new S/s at strategic locations of Deoralii (Pani house area) & Upp. Syari, Gangtok. | Sikkim | 22.03.2011 | 495.00 | 20% | Jun-12 | 2 | UC & other documents awaited. | 300.00 | | 60% of works completed |
| 51 | Upgradation and Strengthening of HT & LT Lines and Substations at Helipad Area, Bakthang and adjoining places in East Sikkim | Sikkim | 26.12.2011 | 463.43 | 10% | Mar-13 | 1 | UC & other documents rawaited. | 167.00 | | Work in progress |

(Rs. In Lakh)

| SI No. | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding Ucs | Amount released till date (1st week of the month) | Fund released during the month under reporting | Progress of work till (1st week of the month) |
|--------|---|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|---|---|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 52 | C/o 11KV 3 Phase Heavy Duty transmission line from Rabong to Borong via Deorali and C/o control room at Ralong and c/o 3 Phase 11KV Heavy Duty transmission line from Rabong to Nambong via Zarong. | Sikkim | 29.02.2012 | 448.00 | 5% | Feb-14 | 1 | New project sanctioned during Feb 2012 | 100.00 | | New project sanctioned during Feb 2012 |
| | Tripura | | | | | | | | | | |
| 53 | Augmentation of Sub Station Capacity by addition of 1x20/25 MV,132/33kV Transformer along with associated Civil work at Ambassa, Dhalai District. Tripura | Tripura | 26.12.2011 | 442.00 | 10% | Mar-13 | 1 | New project sanctioned during December 2011 | 150.00 | | Work in progress |
| 54 | Augmentation by addition of 132/11kV, 1x12.5 MVA, Transformer along with associated equipments at 132kV Udaipur Substation, South Tripura. | Tripura | 26.12.2011 | 360.98 | 10% | Mar-13 | 1 | New project sanctioned during December 2011 | 130.00 | | Work in progress |
| 55 | Augmentation of S/s capacity by addition of 1x20/25 MVA, 132/33 KV Transformer along with associated equipments and civil works at Dharmanagar, North Tripura. | Tripura | 28.02.2012 | 382.42 | 5% | Mar-13 | 1 | New project sanctioned during Feb 2012 | 110.00 | | Work in progress |
| | Total | | | 37605.96 | | | | | 23907.41 | 389.78 | |

RRE

| | | | | | | | | | | | |
|---|---|---------|------------|--------|-----|--------|---|--|--------|--|--------------------------------------|
| 1 | Lungnit Small Hydro Electric Project stage I & II (2 X 1.50 MW) in Assam. | Assam | 25.3.2008. | 500.00 | 60% | Mar-12 | 1 | UC received but other required documents is awaited. | 150.00 | | 40% |
| 2 | 25kWp (each) Standalone SPV Power Plant(s) at the office (s) of Deputy Commissioners of Manipur | Manipur | 13.03.2012 | 241.38 | 30% | Mar-14 | 1 | New project sanctioned during Mar 2012 | 87.00 | | New project sanctioned in March 2012 |

(Rs. In Lakh)

| SI No. | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding Ucs | Amount released till date (1st week of the month) | Fund released during the month under reporting | Progress of work till (1st week of the month) |
|---------------------------------|---|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|--|---|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 3 | 25kWp SPV Power Plant at tribal Market Compex, New Lambulance, Imphal, Manipur | Manipur | 13.03.2012 | 26.75 | 30% | Mar-13 | 1 | New project sanctioned during Mar 2012 | 10.00 | | New project sanctioned in March 2012 |
| 4 | Installation of 6680 Sq M of solar thermal (Solar Water Heaters) collector area at various institutions, hospitals and individual households. | Manipur | 13.03.2012 | 235.47 | 30% | Mar-14 | 1 | New project sanctioned during Mar 2012 | 75.00 | | New project sanctioned in March 2012 |
| 5 | Lakhroh Mini Hydel Project (1X 1500 KW), Jaintia Hills District, Meghalaya. | Meghalaya | 25.03.2008 | 500.00 | 50% | Mar-12 | 3 | UC & other documents received. 3rd installment released. | 317.00 | | 90% |
| 6 | Tuiriza and Tuiching Micro Hydel Project 1X200 KW each (200 KW) in Phullen and Hrianghmun | Mizoram | 28.2.2012 | 195.57 | 5% | Mar-14 | 1 | New project sanctioned during Feb 2012 | 60.00 | | New project sanctioned during Feb 2012 |
| 7 | Setting up of Noiroi Mini Hydro Electric Project Stage-I & Stage-II (4X75KW -2 units each) in Paren District, Nagaland | Nagaland | 14.03.2012 | 404.00 | 30% | Mar-14 | 1 | New project sanctioned during Mar 2012 | 100.00 | | New project sanctioned in March 2012 |
| 8 | 10 Nos. MHP's (Total 825KW), Sikkim | Sikkim. | 22.03.2011 | 460.50 | 20% | Mar-12 | 1 | UC & other documents awaited for release on next installment | 150.00 | | Work in progress |
| Total | | | | 2563.67 | | | | | 949.00 | | |
| GRAND TOTAL: (POWER+RRE) | | | | 40169.63 | | | | | 24856.41 | 389.78 | |

Name of the Sector: IFC-WSM

(Rs. in lakhs)

| Sl.No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far | Status regarding Ucs | Amount released till date | Fund release during the month under reporting | Progress of work till 1st week of the month |
|--|---|----------------------------|--|---|---------------------------------------|---------------------------|-------------------------------|--|---------------------------|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| ARUNACHAL PRADESH | | | | | | | | | | | |
| Implementation of Water Supply Projects | | | | | | | | | | | |
| 1 | Constn. Of Mega Water Treatment Plant at Kolariang for 1.6 MLD | Arunachal Pradesh | 11.3.2011 | 490.00 (NEC's share is Rs. 441.00 lakhs) | Construction of water treatment plant | 11.03.2014 | 1 | Yet to receive | 120.00 | 0.00 | Ongoing project. Progress report & UC are awaited |
| 2 | Improvement and Augmentation of Water Supply at Swamy Camp Township Hayuliang Circle of Anjaw District. | Arunachal Pradesh | 12.01.2012 | 462.84 (NECs sharae is Rs. 416.56 lakhs) | Water Supply at Swamy Camp township | 12.01.2015 | 1 | Yet to receive | 166.62 | 0.00 | New Project. QPR & UC awaited. |
| Implementation of Irrigation Projects | | | | | | | | | | | |
| 3 | Improvement of minor irrigation channel & C/o FC work at Pyuchi Siigang at Supyu ziro Lower Subansiri Dist. | Arunachal Pradesh | 14.3.2011 | 495.00 (NEC's share is Rs. 445.50 lakhs) | Improvement of minor irrigation works | 14.03.2014 | 2 | UC for Rs. 120.00 lakhs is received & UC for Rs. 183.00 lakhs is awaited | 303.00 | 0.00 | Physical progress i) Formation cutting with C/Digging - 2950 mtr and achieved- 1200 mtr ii) Lined Channel- 2950 and achieved 2950 mtr iii) Head work 1 no- 1 no iv) RCC guide wall - 1200 mtr and achieved - 700 mtr v) Embankment-1634.30 and achieved 634.30 mtr (as per QPR upto March |
| Implementation of Flood Control, River Management & Anti-Erosion Projects | | | | | | | | | | | |
| 4 | A/E works on Right Bank of Tara Tamak river | Arunachal Pradesh | 27.2.2006 | 426.32 (NEC's share is Rs. 383.69 lakhs) | Anti-Erosion works | 27.02.2008 | 5 | UC for Rs. 343.00 lakhs is received | 343.00 | 0.00 | Physical target during 2011-12. i) Boulder crated apron -2280 mtr and achieved 435 mtr. ii)Revetment- 2280 mtr and achieved 435mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.) |

(Rs. in lakhs)

| Sl.No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far | Status regarding Ucs | Amount released till date | Fund release during the month under reporting | Progress of work till 1st week of the month |
|--------|--|----------------------------|--|--|-------------------------|---------------------------|-------------------------------|--|---------------------------|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 5 | A/E works on Right Bank of Sisiri river at Siluk area to protect Ngopok and its adjoining village areas. | Arunachal Pradesh | 07.03.2006 | 449.12 (NEC's share is Rs. 404.21 lakhs) | Anti- Erosion works | 07.03.2008 | 6 | UC for Rs 387.00 lakhs is received | 387.00 | 0.00 | Physical target during 2011-12 .i) Boulder crated apron & toe cage target 1750 mtr and achieved 217mtr. ii)Revetment- 1750 mtr and achieved 490% iii) Earthen embankment- 1750 mtr and achieved 490 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.) |
| 6 | Construction of Flood Protection work at Karsingsa on Right Bank of Dikrong River and its adjoining Tributaries. | Arunachal Pradesh | 24.7.2009 | 496.96 (NEC's share is Rs. 447.26 lakhs) | Flood protection works | 24.07.2012 | 4 | UC for Rs. 230.00 lakhs is received & UC for 150.00 lakhs is awaited | 380.00 | 0.00 | Physical target during 2011-12 i) Wire crated boulder G/wall with apron -target 427.60 achieved1127.60 mtr ii) RCC Protection wall - target= 400 mtr achieved 100 mtr iii) Chanalization- Target- 848.60 mtr achieved 338.60 mtr. Iv)Earthen Embankment-bank filling -target- 845.35 mtr achieved- 365.35 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.) |
| 7 | A/E Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.) | Arunachal Pradesh | 05.8.2009 | 480.00 (NEC's share is Rs. 432.00 lakhs) | Anti-erosion works | 05.01.2010 | 3 | UC for Rs.220.00 lakhs is received & UC for Rs.143.47 lakhs is awaited | 363.47 | 0.00 | Physical target during 2011-12 i) R.C.C. Protection wall 6944 mtr achieved 1736 mtr. ii) RCC Foot bridge-5 Nos - 2 nos (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.) |

(Rs. in lakhs)

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 8 | Construction A/E & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist. | Arunachal Pradesh | 28.1.2010 | 238.00 (NEC's share is Rs. 214.20 lakhs) | Construction & protection of walls. | 28.01.2012 | 3 | UC for Rs.75.00 lakhs is received & UC for Rs. 85.68 lakhs is awaited. | 160.68 | 0.00 | Physical target during 2011-12 Protection/Guide wall = 1000mtr and achieved 360mtr achieved (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.) |
| 9 | Flood protection work at Dirang township | Arunachal Pradesh | 03.2.2010 | 497.00 (NEC's share is Rs. 447.30 lakhs) | Flood protection works, RCC Protection wall. | 03.02.2012 | 3 | UC for Rs. 80.00 lakhs is received & UC for Rs. 178.92 lakhs is awaited | 258.92 | 0.00 | Physical target during 2011-12 i) R.C.C. Protection wall 1323 mtr achieved 635mtr. (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.) |
| 10 | Land protection work at Govt. Primary school upper Holongi Papum pare dist. | Arunachal Pradesh | 03.2.2010 | 400.00 (NEC's share is Rs. 360.00 lakhs) | Land protection works | 03.02.2013 | 4 | UC for Rs.300.00 lakhs is received | 300.00 | 0.00 | Physical progress i)Guide Wall with earth back filling-740 mtr and achieved 540.20 mtrli) Wire crated boulder G/Wall with Apron- 781 mtr and achieved- 718.52mtr. iii) Chanalisation- 740 mtr and achieved -577.20 mtr. Preliminary, labour cess and Contingency & other estt. charges 1 no each (as per QPR dated. 23rd May, 2012 as submitted by WRD Govt. of A.P.) |

(Rs. in lakhs)

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| 11 | C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist. | Arunachal Pradesh | 22.9.2010 | Rs. 488.27 (NEC's share is Rs. 439.44 lakhs) | Construction & Anti erosion works. | 22.09.2012 | 2 | UC for Rs. 146.00 lakhs is received & UC for Rs. 175.77 lakhs is awaited | 321.77 | 0.00 | Physical progress Guide wall with launching apron target = 850 mtr achieved = 306mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.) |
| 12 | Constn. Of Flood protection wall at Upper Dhokoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare dist. | Arunachal Pradesh | 03.1.2011 | Rs. 392.67 (NEC's share is Rs. 353.41 lakh) | Construction of flood protection wall at agricultural field and its adjoining villages | 03.01.2013 | 2 | UC for Rs. 157.00 is received & UC for Rs. 141.36 lakhs is awaited. | 298.36 | 0.00 | Physical progress i) Guide wall with launching apron= 300 mtr achieved 120 mtr. ii) Chanalization = 442mtr achieved=0 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.) |
| 13 | A/E work on Pare river at Midpu area under Papum Pare dist. | Arunachal Pradesh | 01.2.2011 | 483.19 (NEC's share is Rs. 434.87 lakhs) | Anti-erosion works | 01.02.2014 | 2 | UC for Rs. 140.00 lakhs is received & UC for Rs. 135.32 lakhs is awaited. | 275.32 | 0.00 | Physical progress i) Revetment with apron=585 mtr achieved 239mtr. ii) Chanalization =762 mtr achieved=160 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.) |
| 14 | Anti-Erosion Work to protect Parang, Pullung, Tatpu, Yaya, Nguriangbung and Totpo Village at Papum Pare District | Arunachal Pradesh | 26.12.2011 | Rs. 440.06 lakhs (NEC's share is Rs. 396.05 lakhs) | Anti-Erosion works | 26.12.2013 | 1 | Yet to receive | 158.42 | 0.00 | Physical progress i) Wire crataed boulder G/Wall with Apron-993mtr and achieved-360 mtr (as per the QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.) |

(Rs. in lakhs)

| Sl.No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far | Status regarding Ucs | Amount released till date | Fund release during the month under reporting | Progress of work till 1st week of the month |
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| ASSAM | | | | | | | | | | | |
| Survey & Investigation of HEP & MPP | | | | | | | | | | | |
| 1 | Amring HEP (Karbi Anglong) 20 MW "3601" APGCL | Assam | 25.11.2008 | 211.00 (NEC's share is Rs. 189.90 lakhs) | Survey and Investigation works to generate 20 MW power. | 25.11.2011 | 1 | UC for Rs. 40.00 lakhs is received. | 40.00 | 0.00 | Ongoing project. Progress report is awaited. |
| Implementation of Irrigation Projects | | | | | | | | | | | |
| 2 | Dhankhunda flow irrigation scheme | Assam | 22.9.2010 | 485.00(NEC's share is Rs. 436.50 lakhs) | Physical target of works is Construction of Head work, Canal system and construction of water course. | 22.09.2012 | 1 | Yet to receive | 145.50 | 0.00 | Ongoing project. Progress report is awaited. |
| 3 | Modernization & extension of Langparpan MIS | Assam | 22.9.2010 | 213.00 (NEC's share is Rs. 191.70 lakhs) | Physical target of works is i)Renovation of Head work, Restoration of guide bund ii) Restoring of canal system. iii) construction Hydraulic structure. iv) Bank Protection work, Lining works, and land | 22.09.2012 | 1 | Yet to receive | 64.00 | 0.00 | Ongoing project. Progress report is awaited |
| 4 | Gilabwr - Flow Irrigation scheme (FIS) | Assam | 23.03.2012 | 418.00 (NEC's share is Rs. 376.20 lakhs) | Physical target of work: i) Soil Exploration and Survey works ii) Construction of Headworks, U/S and D/S guide bunds, Construction of River training works, approach road. iii) Improvement of Main canal, Branch Canal No. I & II.Diversio works etc. | 23.03.2014 | 1 | Yet to receive | 100.00 | 0.00 | New Project. QPR & UC awaited. |
| Implementation of Flood Control River Management & Anti-Erosion Projects | | | | | | | | | | | |
| 5 | Controlling of Jiadhal river in Dhemaji dist. | Assam | 27.2.2006 | 1493.57 (NEC's share is Rs. 1344.21 lakhs) | Physical target of work is i) Construction of embankment ii) Construction of 7 nos of RCC porcupine spurs iii) Construction of 40 nos of RCC porcupine spurs iv) Construction of boulder | 27.02.2009 | 5 | UC for Rs. 547.00 lakhs is received | 547.00 | 0.00 | Ongoing project. The physical component of work is 95.6% as per the Progress report submitted by the State Govt. Inspection report is awaited. |

(Rs. in lakhs)

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| 6 | Protection of Raimona village and its adjoining area from the erosion of river Janali Kokrajhar dist. Assam | Assam | 01.2.2011 | 374.00 (NEC's share is Rs. 336.60 lakhs) | Construction of 6 nos of sausage bar of length 21.00 m. with 8.00m revetment at slope and 8.00 mx4.50m apron of both U/S and D/S of the sausage bar and 7.50m. | 01.02.2012 | 1 | Yet to receive | 120.00 | 0.00 | Ongoing project. Progress report is awaited. |
| 7 | Anti-Erosion Measures to protect Ranipur and its adjoining area from the erosion of river Pekua | Assam | 23.03.2012 | 343.39 (NEC's share is Rs. 309.05 lakhs) | Physical target of works: i) Construcion of 34 nos. of boulder sausage bar ii) Boulder apron in case both U/S and D/S of sausages bar iii) Boulder revetment at bank slope 6m both U/S and D/S of the sausage bar. | 23.03.2014 | 1 | Yet to receive | 100.00 | 0.00 | New Project. QPR & UC awaited. |
| IV | Implementation of Watershed Management Projects | | | | | | | | | | |
| 8 | Biodiversity conservation of Basistha Bahini South West part of greater Guwahati. | Assam | 25.8.2009 | 496.76 (NEC's share is Rs. 447.08 lakhs) | Physical target of works: i) Providing Vegetative Barrier , Brass wood walting, Protective afforestation. ii) Nature conservation by plantation, Jute geo textile. iii) Loose boulder check dam. iv) Treatment of Waterways v) Construction of RCC guard wall. | 25.08.2012 | 2 | UC for Rs.140.00 is received | 140.00 | 0.00 | Ongoing project. Work is under progress (as per the Progress report submitted by the State Govt.) Inspection report is awaited. |
| MANIPUR | | | | | | | | | | | |
| Survey & Investigation of HEP & MPP | | | | | | | | | | | |
| 1 | S & I Tuivai HEP (3x17) MW (Power Deptt). | Manipur | 19.12.2003 | 312.00 (NEC's share is Rs. 284.00 lakhs) | Strengthe-ning of Hydro Electric Project. | 19.06.2005 | 2 | UC for Rs.32.00 lakhs is received & UC for Rs. 30.00 lakhs is awaited. | 62.00 | 0.00 | Progress of work is 55%. (as per the progress report submitted by the State Govt. dated. 19.12.2006) |

(Rs. in lakhs)

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| Implementation of Water Supply Projects | | | | | | | | | | | |
| 2 | Project proposal of rural WSS at Lophok Tamenglong dist. | Manipur | 21.3.2011 | 339.00 (NEC's share is Rs. 305.10 lakhs) | Water Supply works | 21.03.2013 | 1 | UC received for Rs. 100.00 lakhs | 100.00 | 0.00 | Ongoing project. Over all physical progress of the work is 33% (as per the progress report submitted by the Govt. of Manipur dated. 29th May, 2012) |
| 3 | Water Supply Scheme for Jawahar Navodaya, Tuinom, Churachandpur | Manipur | 26.12.2011 | Rs. 262.50 lakhs (NEC's share is Rs. 236.25 lakhs) | Water Supply works | 21.03.2013 | 1 | Yet to receive | 90.00 | 0.00 | Ongoing Project. UC & QPR are awaited. |
| Implementation of Flood Control River Management & Anti-erosion Projects | | | | | | | | | | | |
| 4 | A/E & flood control scheme on Thoubal river ph.VI. | Manipur | 18.12.2009 | 250.00 (NEC's share is Rs. 225.00 lakhs) | Flood control works | 18.12.2010 | 2 | UC for Rs.50.00 lakhs is received & UC for 2nd install-ment Rs. 50.00 lakhs is awaited. | 100.00 | 0.00 | Progress of work physically 100% of total scheme & financially 50% of the total cost. (as per the QPR submitted by the State Govt. of Manipur dated 21st May, 2012) |
| 5 | Constn. Of cross regulator across Chowkidarkhong stream and improvement /re-sectioning of parent channels (Komlakhong Thoubal dist.) | Manipur | 10.9.2010 | 459.00 (NEC's share is Rs. 413.10 lakhs) | Physical target of works: Improvement and re-sectioning of parent channels & constn of cross regulator. | 10.09.2012 | 1 | Yet to receive | 68.00 | 0.00 | Progress of work physically 47% & financially 20% of the total cost (as per the QPR submitted by the State Govt. of Manipur dated 21st May, 2012) |
| 6 | A/E scheme of Koite stream/U/s of Tiddim road crossing Churachandpur dist. | Manipur | 01.2.2011 | 204.00 (NEC's share is Rs. 183.60 lakhs) | Anti-erosion works | 01.02.2013 | 2 | UC for Rs.80.00 lakhs is received. | 153.44 | 73.44 | Progress of work 60%. (as per the QPR submitted by the State Govt. of Manipur dated Feb, 2012) |
| 7 | Construction of Concrete Weir across Sekmai old bridge, Imphal West Dist. | Manipur | 17.3.2011 | 442.00 (NEC's share is Rs. 397.80 lakhs) | Construction of concrete weir | 17.03.2013 | 1 | Yet to receive | 125.00 | 0.00 | Progress report is awaited |
| 8 | Development of Naga Nallah Drainage System in Manipur | Manipur | 23.12.2011 | Rs. 417.72 Lakhs (NEC's share is Rs. 375.95 lakhs) | Development of Drainage System | 23.12.2013 | 1 | Yet to receive | 150.38 | 0.00 | Ongoing project. Work is under progress. Financial progress is 30%. |

(Rs. in lakhs)

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| MEGHALAYA | | | | | | | | | | | |
| Survey & Investigation of HEP & MPP | | | | | | | | | | | |
| 1 | S & I of Umngot HEP "3601" 150 MW MeSEB | Meghalaya | 26.10.2006 | 430.78 (NEC's share is Rs. 387.70 lakhs) | Installation of 150 MW Hydro electric project. | 26.10.2009 | 7 | UC for Rs.170.00 lakhs is received & UC for Rs. 112.73 lakhs is awaited. | 282.73 | 0.00 | Physical Progress: 1.Topography Survey: 66% 2. Sub-surface investigation : 50% 3.Environment: 70% |
| 2 | S & I of Selem HEP "3601" MeSEB | Meghalaya | 25.3.2008 | 450.00 (NEC's share is Rs. 405.00 lakhs) | Preparaton of detailed project report to generate | 25.03.2011 | 3 | UC for Rs.150.00 lakhs is received & UC for Rs. 162.00 lakhs is awaited. | 312.00 | 0.00 | Activities of S & I works: 1.Topography Survey: 80% 2. Sub-surface exploration : 20% 3. Building and accomodation : 75% 4.communication (Road/Footpath/Tracepa th :10% 5.Survey equipments: 25% 6.Environment: in progress 7.Camping materials & M |

(Rs. in lakhs)

| Sl.N o. | Name of the project/scheme | State to which it pertains | Date of Administra- tive Approval of the project | Estimated cost of the project | Physical target of work | Target date of comple- tion | Install-ments released so far | Status regarding Ucs | Amount released till date | Fund release during the month under reporting | Progress of work till 1st week of the month |
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|---|--|-----------|------------|--|---|------------|---|---|--------|------|--|
| 3 | S & I of Ganol HEP (Garo Hills) 15 MW "3601" MeSEB | Meghalaya | 19.11.2008 | 211.00 (NEC's share is Rs. 189.90 lakhs) | Preparaton of detailed project report to generate 15 MW power | 19.11.2011 | 3 | UC for Rs. 60.00 lakhs is received & UC for Rs.75.96 lakhs is awaited. | 135.96 | 0.00 | Activities of S & I works: 1.Topography Survey: 80% 2. Sub-surface Exploration: To be taken up 3.Buildlding and Accomodation: 20% 4.Communicaiion (Road/Footpath/Tracepath: 10% 5.Environment: 25% 6. Camping materials & M |
| 4 | S & I of Mawblei HEP 140 MW "3601"MeSEB | Meghalaya | 23.01.2009 | 472.00 (NEC's share is Rs. 424.80 lakhs) | Preparaton of detailed project report to generate 140MW power | 23.07.2011 | 3 | UC for RS 40.00 lakhs is received & UC for Rs. 169.92 lakhs is awaited. | 209.92 | 0.00 | Activities of S & I works: 1.Topography Survey: 80% 2. Sub-surface Exploration: To be taken up 3.Environment: In progress 4.Building and Accomodation: 50% 5.Communication (Road/Footpath/Tracepath: 40% 6. Camping materials: 60% completed & Miscellaneous: 25 % (As per the QPR submitted by the State Govt. Dated. the 18th April 2012). |

(Rs. in lakhs)

| Sl.No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far | Status regarding Ucs | Amount released till date | Fund release during the month under reporting | Progress of work till 1st week of the month |
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|--|--|-----------|--|---|--|------------|---|---|--------|--------|--|
| 5 | S & I of Myntduh Leska HEP MeSEB | Meghalaya | 26.10.2006 (Revised on 23.03.2010) | 359.42 (NEC's share is Rs.323.48 lakhs) | Preparaton of detailed project report to generate | 23.03.2013 | 8 | UC for Rs.170.00 lakhs received & 129.39 lakhs is awaited. | 299.39 | 0.00 | Physical Progress: 1.Topography Survey: 70% 2. Sub-surface investigation:50% 3.Environment: 42% |
| 6 | S & I Upper Khri diversion Project Stage I & II MeSEB | Meghalaya | 24.1.2011 | 448.46 (NEC's share is Rs. 403.61 lakhs) | Preparaton of detailed project report to generate | 24.01.2014 | 2 | UC for Rs. 65.00 lakhs is received & UC for Rs. 100.00 lakhs is awaited. | 165.00 | 0.00 | Physical Progress: 1.Topography Survey: 20% 2. Trace path- 100%.3.GD at Dam site & Power House taken- up. |
| MIZORAM | | | | | | | | | | | |
| Implementation of Water Supply Projects | | | | | | | | | | | |
| 1 | Implementation of Sangau WSS (pumping) Ph.I | Mizoram | 18.1.2010 | 484.00 (NEC's share is Rs. 435.60 lakhs) | Water Supply & pumping | 18.01.2011 | 5 | UC for Rs 345.68 lakhs is received | 345.68 | 0.00 | Physical achievement of work is 73.65%. Work is under progress. (As per the QPR for the 3rd qtr ending December, 2011 dated. 17.01.2012 submitted by the State Govt. of Mizoram) |
| 2 | Phuaihbuang Pumping WSS in Mizoram | Mizoram | 22.9.2010 | 391.50 (NEC's share is Rs. 352.35 lakhs) | Water Supply & pumping | 22.09.2012 | 2 | UC for Rs. 117.00 is received UC for Rs. 140.94 lakhs is awaited. | 257.94 | 0.00 | Physical achievement of work is 30% Work is under progress. (As per the QPR for the 3rd qtr ending December, 2011 dated. 17.01.2012 submitted by the State Govt. of Mizoram) |
| 3 | Bhaulpui "NG" & Lunzarhtum combined WSS | Mizoram | 11.3.2011 | 493.00 (NEC's share is Rs. 443.70 lakhs) | Water Supply & pumping | 11.03.2014 | 1 | UC for Rs. 120.00 lakhs is received. | 297.48 | 177.48 | Physical achievement of work is 17.14%. Work is under progress. (As per the QPR for the 3rd qtr ending December, 2011 dated. 17.01.2012 submitted by the State Govt. of Mizoram) |

(Rs. in lakhs)

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 4 | Lengpui Town and Lengpui Airport Water Supply Scheme (Pumping) | Mizoram | 26.12.2011 | Rs.458.20 lakhs (NEC's share is Rs. 412.38 lakhs) | Water Supply & pumping | 26.12.2013 | 1 | Yet to receive | 150.00 | 0.00 | New Project. QPR & UC awaited. |
| Implementation of Irrigation Projects | | | | | | | | | | | |
| 5 | FC & Irrigation potential of agricultura areas of Ngopa RD Block | Mizoram | 07.10.2009 | 432.16 (NEC's share is Rs. 388.94 lakhs) | Flood control and Irrigation works | 07.10.2011 | 2 | UC for Rs. 30.00 lakhs is received & UC for Rs.155.57 is awaited. | 185.57 | 0.00 | Ongoing project. Work is under progress. Financial progress is 30%. |
| Implementation of Flood Control, River Management & Anti-Erosion Projects | | | | | | | | | | | |
| 6 | Constn. Of Check Dam/retaining wall and drainage network to prevent major landslide at the cemetery in Dawrpui Vengthar in Aizawl | Mizoram | 01.2.2011 | 258.00(NEC's share is Rs. 232.20 lakhs) | Physical target of works is Construction of Dam/retaining wall and drainage network. | 01.02.2013 | 2 | UC for RS 80.00 lakhs received & UC for Rs. 92.88 lakhs is awaited. | 172.88 | 0.00 | Physical Progress of work is 40%. Work is under the progress. |
| NAGALAND | | | | | | | | | | | |
| Implementation of Irrigation Projects | | | | | | | | | | | |
| 1 | Constn. Of Themeze MI project Cheichama village, Kohima. | Nagaland | 18.12.2009 | Rs. 297.447 (NEC's share is Rs. 267.70 lakhs) | The Physical target of the work is (i) A cement concrete masonry weir (ii) A launching apron (iii) An inverted filter (iv) A cut off wall, Wing wall (v) Irrigation channel of 4170 | 18.08.2011 | 3 | UC for Rs.140.00 lakhs is received | 140.00 | 0.00 | Construction of vertical drop weir and its components are completed. For second component only jungle clearing is completed, earth work excavation for channel formation, excavation for channel cutting, earth work excavation for retaining wall are completed. |
| Implementation of Flood Control, River Management & Anti-Erosion Projects | | | | | | | | | | | |

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|---|---|----------|------------|--|--|------------|---|----------------|--------|------|--------------------------------|
| 2 | Anti -Erosion works on Chathe River for protection of Christian Institute of Health Sciences and Research complex at 4 th Mile, Dimapur | Nagaland | 23.12.2011 | Rs. 495.00 (NEC's share is Rs. 445.50 lakhs) | The Physical target of the work is (i)Apron with boulder cages (ii) Stone pitching (iii) Scam pits (iv) RCC bracks slope pitching & RCC braces on the launching apron. | 23.06.2012 | 1 | Yet to receive | 150.00 | 0.00 | New Project. QPR & UC awaited. |
|---|---|----------|------------|--|--|------------|---|----------------|--------|------|--------------------------------|

(Rs. in lakhs)

| Sl.N o. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far | Status regarding Ucs | Amount released till date | Fund release during the month under reporting | Progress of work till 1st week of the month |
|---------|----------------------------|----------------------------|--|-------------------------------|-------------------------|---------------------------|-------------------------------|----------------------|---------------------------|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

Implementation of Watershed Management Scheme

| | | | | | | | | | | | |
|----------------|---|------------|------------|--|---|------------|---|----------------|--------|------|--------------------------------|
| 3 | Watershed Treatment for Flood Mitigation and Livelihood | Nagaland | 17.03.2012 | Rs. 450.00 (NEC's share is Rs. 405.00 lakhs) | The Physical target of the work is to reverse the degradation of land and water resources and to foster natural resources management and sustainable development. And also to develop 5(five) micro watersheds. | 17.03.2014 | 1 | Yet to receive | 150.00 | 0.00 | New Project. QPR & UC awaited. |
| TRIPURA | | Nil | | | | | | | | | |

SIKKIM**Implementation of Water Supply Projects**

| | | | | | | | | | | | |
|---|--|--------|-----------|--|---|------------|---|------------------------------------|--------|------|--|
| 1 | Up-gradation & Modernization of Selep water treatment plant. | Sikkim | 05.8.2009 | 480.165 (NEC's share is Rs. 432. 15 lakhs) | Physical target of the work is Carpeting and strengthening of the existing road from Selep to 4th Mile. | 05.03.2012 | 4 | UC for Rs.350.00 lakhs is received | 350.00 | 0.00 | The physical achievement of the project is 90%. Work is under progress. (As per the QPR submitted by the State Govt.of Sikkim dated. 08.11.2011) |
| 2 | Augmentation of Dentam water supply Ph-I in West Sikkim | Sikkim | 28.1.2010 | 450.00 (NEC's share is Rs. 405.00 lakhs) | Physical target of work (i)To improve the existing distribution system, extensive protection works, (ii) construction of 3 nos. of zonal tanks (iii) Providing two unit pressure filter | 28.01.2012 | 1 | UC received for Rs. 40.00 lakhs | 40.00 | 0.00 | Ongoing Project. Progress report & UC is awaited |

| | | | | | | | | | | | |
|---|--|--------|------------|--|--|------------|---|----------------|-------|------|---|
| 3 | Augmentation of Dentam water supply Ph-II in West Sikkim | Sikkim | 23.03.2011 | 213.10 (NEC's share is Rs. 191.79 lakhs) | Physical target of work (i) Construction of 3 nos of zonal tanks (ii) Fitting, fixing and laying of pipes, track line, RCC reservoirs, sedimentation tanks, (iii) Providing 2 units pressure filter (0.50 MLD) and construction of filter house. | 23.03.2013 | 1 | yet to receive | 76.72 | 0.00 | Ongoing Project. Progress report & UC is awaited. |
|---|--|--------|------------|--|--|------------|---|----------------|-------|------|---|

(Rs. in lakhs)

| Sl.N o. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far | Status regarding Ucs | Amount released till date | Fund release during the month under reporting | Progress of work till 1st week of the month |
|--|--|----------------------------|--|--|--|---------------------------|-------------------------------|---|---------------------------|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 4 | Providing New distribution Network System of water supply to Namchi Town, South Sikkim, Phase-II | Sikkim | 12.11.2008 | 443.50 (NEC's share is Rs. 399.15 lakhs) | Physical target of the work is Procurement of pipes and fitting accessories, Laying of pipes, providing anchor blocks and distribution chambers. Providing boundary fencing C/o of 5 nos. of Zonal distribution tank Providing distribution line from main reservoir to zonal reservoir. | 12.05.2011 | 4 | UC for Rs. 145.00 lakhs is received & UC for Rs. 159.66 lakhs is awaited. | 304.66 | 0.00 | The physical achievement of the project is 95%. Work is under progress |
| 5 | Augmentation of Water Supply Scheme at Makha Bazaar in East Sikkim | Sikkim | 23.12.2011 | Rs. 491.52 lakhs (NEC's share is Rs. 442.37 lakhs) | Physical target of work (i) pipeline proposed to carry water to the treatment plant. (ii) Construction of Rapid Sand gravity (iii) Two storage reservoirs (iv) Distribution network pipelines. | 23.12.2013 | 1 | Yet to receive | 150.00 | 0.00 | New Project. QPR & UC awaited. |
| 6 | Construction of Storm water disposal for Jorethang Bazar. | Sikkim | 29.12.2009 | 498.00 (NEC's share is Rs. 448.20 lakhs) | Physical target of work is to cater the Storm water drainage of Jorethang Bazaar. | 29.12.2012 | 2 | UC for Rs. 45.00 lakhs is received & UC for Rs. 179.28 lakhs is awaited. | 224.28 | 0.00 | The physical achievement of the project is 15%. Work is under progress. (As per the QPR submitted by the State Govt.of Sikkim dated. 21.07.2011) |
| Implementation of Flood Control, River Management & Anti-Erosion Projects | | | | | | | | | | | |

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|---|--|--------|-----------|--|---|------------|---|------------------------------------|--------|------|---|
| 7 | Storm Water Drainage development of Sikkim | Sikkim | 31.8.2004 | 468.23 (NEC's share is Rs. 421.41 lakhs) | Physical target of Work is Ten (10) Nos. of JTW in and around Gangtok town. | 31.08.2006 | 7 | UC for Rs.379.43 lakhs is received | 379.43 | 0.00 | The physical achievement of work is 90%. Work is under progress. (As per the QPR submitted by the State Govt.of Sikkim dated. 09.03.2012) |
|---|--|--------|-----------|--|---|------------|---|------------------------------------|--------|------|---|

(Rs. in lakhs)

| Sl.No. | Name of the project/scheme | State to which it pertains | Date of Administrative Approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Install-ments released so far | Status regarding Ucs | Amount released till date | Fund release during the month under reporting | Progress of work till 1st week of the month |
|--------|---|----------------------------|--|--|--|---------------------------|-------------------------------|------------------------------------|---------------------------|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 8 | River training works along Rani Khola below Adampool Rumtek. | Sikkim | 16.10.2009 | 205.78(NEC's share is Rs. 185.20 lakhs) | Physical target of work is 50% earth work excavation in foundation and 1:2:4 Plum concrete | 16.10.2011 | 3 | UC for Rs.150.00 lakhs is received | 150.00 | 0.00 | The Physical achievement of the project is 60%. 50% earth work excavation in foundation and 1:2:4 Plum concrete has been completed. The work is under progress. (As per the QPR submitted by the State Govt.of Sikkim dated. 09.03.2012) |
| 9 | River training works along Sipchu Jhora and River Teesta at Sinotar Jemi constituency Phase-I | Sikkim | 18.12.2009 | 481.26 (NEC's share is Rs. 433.13 lakhs) | Physical target of work is Jhora training Works/River Training works in sausage wall. | 18.12.2012 | 3 | UC for Rs.258.25 lakhs is received | 258.25 | 0.00 | The physical achievement of the project is 100%. Work completed. (As per the QPR submitted by the State Govt.of Sikkim dated. 09.03.2012) |
| 10 | Jhora Training and Anti-Erosion Work outside the defined boundary of Namchi, South Sikkim | Sikkim | 28.02.2012 | Rs. 367.75 lakhs (NEC's share is Rs. 330.98 lakhs) | Physical target of work (i) Jhora training works outside the defined boundary of Namchi Municipality area - 850 MTR length. (ii) Storm water drainage Jhora training works and Anti-erosion works. | 28.08.2014 | 1 | Yet to receive | 132.39 | 0.00 | New Project. QPR & UC awaited. |

Name of the Sector: INDUSTRIES SECTOR.

Major Head: "2552"

(Rs. In lakhs)

| Sl. No | Name of the Project/scheme | State to which it pertains to | Date of approval of the project/scheme | Estimated cost of the project/scheme | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date | Fund release during the month under reporting | Progress of work till [1st week of the month] |
|--------|---|-------------------------------|--|---|---|---------------------------|------------------------------|--------------------------------|---------------------------|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Development & Standardisation of an Improved Process for cooking & Reeling of Muga Cocoon by CMERTI, Central Silk Board, Assam | Assam | 28.03.2006 | 7.95 (NEC's share of contribution is ` 6.95 lakhs) | Development & Standardisation of Muga cocoon | 1 year | 2 installments | U/C for ` 5.95 lakhs received. | 6.95 | NIL | Project is completed. Receipt of U/C for ` 1.00 lakhs is what is awaited for closure of accounts in this regard. |
| 2 | Income Generation of Rural Poor Women through Handloom Development Programme by M/s. Sega Road Maning Takhel Leikai Khadi & Village Industries Association. | Manipur | 30.03.2006 | 11.98 (NEC's share of contribution is ` 2.99 lakhs) | Handloom Development programme | 1 year | 1 installment | U/C for ` 2.00 lakhs received. | 2.99 | NIL | Project is Completed. Receipt of U/C for ` 0.99 lakhs is awaited. |
| 3 | Manufacturing of Bamboo sticks & Allied Products by M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl –796 017 Mizoram | Mizoram | 21.10.2005 | 63.90 (NEC's share of contribution is ` 15.97 lakhs) | To manufacture bamboo sticks and allied products | 1 year | 2 installments | U/C for ` 12.50 lakhs received | 12.50 | NIL | The unit is found not in operation during the inspection. NEC is waiting the legal advice for further necessary action in this regard. |
| 4 | Setting up of a manufacturing Unit for round bamboo stick, toothpicks splits etc. by M/s ZO-BAMTEC, Bairabi Village, Kolasib District, Mizoram. | Mizoram | 08.06.2006 | 86.90 (NEC's share of contribution is ` 21.54 lakhs) | To manufacture round bamboo stick, toothpicks splits etc. | 1 year | 2 installments | U/C for ` 9.00 lakhs received | 21.54 | NIL | Completed. Receipt of U/C for ` 12.54 lakhs is awaited. |
| 5 | Setting up of a manufacturing Unit for round bamboo stick, toothpicks by M/s MULTI-BAMTEC, Saiphia Village, Mizoram. | Mizoram | 08.06.2006 | 82.23 (NEC's share of contribution is ` 20.55 lakhs) | To manufacture round bamboo stick, toothpicks splits etc. | 1 year | 2 installments | U/C for ` 8.00 lakhs received | 20.55 | NIL | Project is completed. Receipt of U/C for ` 12.55 lakhs is awaited. |

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|---|--|---------|------------|--|---------------------------------------|--------|----------------|-----------------------------|-------|-----|--|
| 6 | Setting up of a confectionary products by M/s Diki Bakery, Lunglei, Mizoram | Mizoram | 28.07.2006 | 12.26 (NEC's share of contribution is ` 3.00 lakhs) | To manufacture confectionery products | 1 year | 2 installments | U/C for 1.00 lakhs received | 3.00 | NIL | Project is completed. Receipt of U/C for ` 2.00 lakhs is awaited. |
| 7 | Setting up of a plastic product industry by M/s Zoram Plastic Industries, Industrial Estate, Zuangtui, Aizawl – 796 017 Mizoram. | Mizoram | 23.03.2006 | 152.37 (NEC's share of contribution is ` 26.13 lakhs) | To manufacture plastic products. | 1 year | 2 installments | U/C for 6.50 lakhs received | 26.13 | NIL | Project is completed. Receipt of U/C for ` 19.63 lakhs is awaited. |

(Rs. In lakhs)

| Sl. No | Name of the Project/scheme | State to which it pertains to | Date of approval of the project/scheme | Estimated cost of the project/scheme | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date | Fund release during the month under reporting | Progress of work till [1st week of the month] |
|--------|--|-------------------------------|--|--|--|---------------------------|------------------------------|---|---------------------------|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 8 | Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima | Nagaland | 30.03.2006 | 15.94 (NEC's share of contribution is ` 3.98 lakhs) | Distillation unit for geranium oil | 1 year | 1 installment | U/C for 3.00 lakhs received. (not in proper format) | 3.00 | NIL | Progress report and U/C in proper format is awaited. |
| 9 | Conducting Various Entrepreneurship Development Programmes (EDP's) Indian Institute of Entrepreneurship, Lalmati, Guwahati | Regional | 18.09.2003 | 22.30 | EDP programmes | 1 year | 3 installments | U/C for ` 14.35 lakhs received | 19.35 | NIL | Progress report is awaited. |
| 10 | UNIDO-CBTC Phase-II Cane and Bamboo Networking Project | Regional | 31.03.2008 | 293.16 | Promoting Livelihood in NE India | 4 years | 4 installments | U/C for ` 210.42 lakhs received | 280.42 | NIL | Implementation of the project is in progress. The 5th Project Steering Committee meeting was held on 16.04.2012. |
| 11 | Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati | Regional | 30.03.2009 | 418.23 | Setting up of a bamboo technology park for imparting training on bamboo technology | 4 years | 4 installments | U/C for ` 417.00 lakhs received | 417.00 | NIL | It is an ongoing project. |
| 12 | Integrated Programme for Development for Water Hyacinth and Crafts in NER NEDFi, Ulubari, Guwahati | Regional | 25.03.2010 | 161.70 | Production of Innovative products with locally available materials | 3 Years | 2 installments | U/C received for ` 24.10 lakhs. | 121.10 | NIL | Progress report received. U/C in proper format is required to be submitted by NEDFi |

| | | | | | | | | | | | |
|----|--|----------|------------|-------|---------------------------------|---------|---------------|----------------|-------|-----|--|
| 13 | Acquiring the ISO Certification for CBTC attaining the "Centre of Excellence" by the upcoming Cane and Bamboo Technology Park at Burnihat | Regional | 30.10.2010 | 2.55 | For attaining ISO Certification | - | 1 installment | U/C awaited | 2.55 | NIL | Progress report and U/C is awaited. |
| 14 | Capacity Building of Rural Functionaries for them to set up rural industries of Medicinal and Aromatic Plants in North Eastern Region and Documentation of those Plants by NIRD, Guwahati. | Regional | 21.01.2011 | 31.46 | Cottage industry | 3 years | 1 installment | U/C is awaited | 20.00 | NIL | Implementation of the project is in progress. Progress Report and U/C are awaited. |

(Rs. In lakhs)

| Sl. No | Name of the Project/scheme | State to which it pertains to | Date of approval of the project/scheme | Estimated cost of the project/scheme | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date | Fund release during the month under reporting | Progress of work till [1st week of the month] |
|--------|--|-------------------------------|--|--------------------------------------|-----------------------------|---------------------------|------------------------------|-------------------------------|---------------------------|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 15 | Training on Basic Course of Bamboo Technology and Training for Manufacturing of Bamboo Sticks for Agarbatti & Rolling Masala by CBTC, Guwahati | Regional | 21.01.2011 | 22.99 | Training Programme | 6 months | 1 installment | U/C awaited | 13.80 | NIL | Implementation of the project is in progress. U/C is awaited |
| 16 | Organizing one day Seminar-cum-Product Specific Capacity of Building Programme for North Eastern at ten different places in NER, NERAMAC | Regional | 29.3.2011 | 19.00 | Capacity Building Programme | 1 year | 2 installments | U/C received for `16.30 lakhs | 16.30 | NIL | Project is completed last installment of Rs. 2.70 lakh would be released during 2012-13 |
| 17 | Capacity Building Programme in the Handicrafts & Handlooms Sector in the NER, NEHDC | Regional | 29.3.2011 | 37.80 | Capacity Building Programme | 1 year | 2 installment | U/C received for ` 8.50 lakhs | 9.512 | NIL | Implementation of the scheme is in progress. |
| 18 | Training of Capacity of Building Programme on Bamboo Trade for the year of 2011-12 | Regional | 20.10.2011 | 72.772 | Capacity Building Programme | 6 months | 1 installment | U/C awaited | 72.772 | NIL | Fund released during the month of October, 2011. Progress report is awaited. |

Major Head: "3601"

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|---|--|-------------------|------------|---|--|---------|---------------|---------------------------------|--------|-----|---|
| 1 | Integrated Development of Community Sericulture Garden at Solungyar Village, Kurung Kumey District, Arunachal Pradesh. | Arunachal Pradesh | 19.03.2012 | 480.00 (NEC's Share of contribution is ` 432.00 lakhs) | To establish sericulture garden at Solungyar Village | 2 years | 1 installment | Awaited | 173.00 | NIL | This is a new project. Report on execution of work is yet to be received. |
| 2 | Upgradation/Replacement of Machineries of the Spinning Unit at Tulsibari, Assam | Assam | 22.11.2011 | 457.34 (NEC's share of contribution is ` 411.60 lakhs) | Upgradation and Replacement of Machineries | 2 years | 1 installment | U/C awaited | 164.64 | NIL | This is a new project. Report on execution of work is awaited. |
| 3 | Renovation of Panthoibi(Govt.of Manipur) Emporium in the Emporia Complex in New Delhi, Department of Industries & Commerce, Govt. of Manipur | Manipur | 23.02.2011 | 291.30 (NEC's share of contribution is ` 262.20 lakhs) | Upgradation of Manipur Govt. Emporium | 1 year | 1 installment | U/C received for ` 104.88 lakhs | 209.76 | NIL | Implementation of the project is in progress. |

Major Head: "3601"

| (Rs. in lakhs) | | | | | | | | | | | |
|----------------|---|-------------------------------|---|--|---|---------------------------|------------------------------|--------------------------------|---------------------------|---|--|
| Sl. No | Name of the Project/ scheme | State to which it pertains to | Date of approval of the project/ scheme | Estimated cost of the project/ scheme | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date | Fund release during the month under reporting | Progress of the Work till date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 4 | Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya. | Meghalaya | 17.03.1998 | 224.00 (NEC's share of contribution is ` 212.80 lakhs) [Revised] | Development of muga seed farm in Meghalaya | 4 years | 4 installments | UC for ` 112.00 lakhs received | 201.60 | NIL | Implementation of the project is under progress. Progress report is awaited. |
| 5 | Upgradation of Mizoram Handloom & Handicrafts Development Corporation Ltd. | Mizoram | 07.12.2011 | 307.04 (NEC's share of contribution is ` 276.33 lakhs) | Upgradation of Handloom & Handicrafts production and marketing units. | 1 year | 1 installment | U/C awaited | 110.53 | NIL | This is a new project. Progress report is awaited. |
| 6 | Setting up of a Ramie Rhizome Fibre Processing Plant M/s. Longnaktsu Multipurpose Co-operative Society, Longsa. | Nagaland | 17.03.2006 | 71.13 (NEC's share of contribution is ` 64.02 lakhs) | Setting up of a Ramie Rhizome Fibre Processing Plant | 1 year | 2 installments | U/C received for ` 47.76 lakhs | 47.76 | NIL | The project is recommended for 3rd party evaluation by Director (E & M). |
| 7 | Production and Training Center for Soft Toys at Gangtok. Sikkim | Sikkim | 05.01.2012 | 469.54 (NEC's share of contribution is ` 422.58 lakhs) | Production and Training Centre for Soft Toys | 1 year | 1 installment | U/C awaited | 150.00 | NIL | This is a new project. Report on execution of work is awaited. |

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|----|---|---------|------------|--|--|---------|--------------------|---------------------------------|--------|-----|--|
| 8 | Enhancement of Capacity of the Tea Processing Factory at Tebaria, West Tripura, Department of Industries & Commerce, Govt. of Tripura, Agartala | Tripura | 09.06.2011 | 498.39 (NEC's share of contribution is ` 448.55 lakhs) | Enhancement of Capacity of the Tea Processing Factory at Tebaria, West Tripura | 1 year | 1 installment | U/C awaited | 179.42 | NIL | Implementation of the project under progress. Report is awaited. |
| 9 | Setting up of a Project for Livelihood Development Through a Pilot Bamboo Enterprise for Rehabilitation of Surrendered Militant at Tripura | Tripura | 05.05.2006 | 470.44 (revised) (NEC's share of contribution is ` 388.54 lakhs) | Livelihood Development | 2 years | Final installments | U/C received for ` 316.84 lakhs | 388.54 | NIL | The project has been re-revised recently. As per report available, the project is likely to be commissioned shortly. |
| 10 | Integrated Development of Bamboo Handicraft Clusters in Tripura. | Tripura | 23.03.2012 | 441.25 (NEC's Share of Contribution is ` 397.125 lakhs) | Integrated Development of Bamboo Handicraft Clusters. | 3 years | 1st Installment | Awaited | 90.00 | NIL | This is a new project. Report on execution of work is awaited. |

Name of the Sector: Tourism Sector

Rs. in Lakhs

| Sl. No | Name of the Scheme/Project | State which it pertains to | Date of approval of the project | Estimated cost of the Project | Physical target of work | Target date of completion | Installment release so far | Status regarding UCs | Amount released till date 1st week of the month | Fund Release during the month under reporting | Progress of work till 1st week of the month |
|--------|---|----------------------------|---------------------------------|---|---|---------------------------|----------------------------|---------------------------------|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Construction of Tourist Lodge at Laaying in Kurung Kumey District, Arunachal Pradesh. | AP | 22.03.10 | 226.54 (90% NEC Assistance is Rs 203.89 lakhs) | Development of circuit namely Ziro-Palin -Laaying -Koloriang Adventure tourism, development of tourism destination. | 2 year | 2 | UC Received for Rs. 131.56 lakh | 131.56 | 0.00 | Govt. of Arunachal Pradesh has been requested to submit the physical and financial progress report. Reply is awaited. |
| 2 | Beautification of Sela Lake in Tawang District, Arunachal Pradesh. | AP | 22.03.10 | 345.66 (90% NEC Assistance is Rs 311.10 lakhs) | Development of circuit namely Nameri, Bhalukpong, Tippi, etc and development of tourist destination. | 2 year | 1 | UC Received for Rs. 86.69 lakh | 86.69 | 0.00 | U/C received, Rs. 86.69 lakhs but physical and financial report are awaited. |

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|---|---|----|----------|---|--|------------|---|--------------------------------|--------|------|--|
| 3 | Development and Beautification of PTSO Lake in Tawang District, Arunachal Pradesh. | AP | 22.03.10 | 217.50 (90% NEC Assistance is Rs 195.75 lakhs) | Development of circuit namely Nameri, Bhalukpong, Tippi, etc and development of tourist destination. | 3 year | 1 | UC Received for Rs 58.72 lakhs | 58.72 | 0.00 | U/C received, for Rs. 58.72 lakhs but physical and financial report are awaited. |
| 4 | Development and Beautification of Thanghaphay lakes in Tawang District, Arunachal Pradesh | AP | 23.02.11 | 488.16 (90% NEC Assistance is Rs 439.34 lakhs) | Construction of Building, bridges, approach road fencing and land development | 31.03.2012 | 1 | UC awaited | 140.00 | 0.00 | Progress report is awaited. |

Rs. in Lakhs

| Sl. No | Name of the Scheme/Project | State which it pertains to | Date of approval of the project | Estimated cost of the Project | Physical target of work | Target date of completion | Installment release so far | Status regarding UCs | Amount released till date 1st week of the month | Fund Release during the month under reporting | Progress of work till 1st week of the month |
|--------|----------------------------|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|----------------------------|----------------------|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

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|---|---|-----|-----------|---|---|-------------|---|----------------|--------|------|--|
| 5 | Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh. | AP | 9.03.2011 | 297.81 (90% NEC Assistance is Rs 268.03 lakhs) | (i) Extension of additional room with SPT construction with brick panel, tubular truss and CGI sheet roofing. (ii) Renovation of existing building with plank walling, decorative ceiling and decorative and vitrified floor and wall tiles. (iii) External services connection both Electrical and water supply (iv) Furniture and furnishing suiting to the VIP requirement. (v) Superior quality internal sanitary water supply fitting and fixing as per VIP status. (vi) Superior quality internal electrification and decorative electrician appliances. (vii) Augmentation 24 hrs. water supply with overhead water storage tank. (viii) Compound wall with | 31.03. 2013 | 1 | UC awaited | 100.00 | 0.00 | Progress report is yet to be received. |
| 6 | Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh | A.P | 24.03.11 | 429.13 (90% NEC Assistance is Rs 386.22 lakhs) | Construction of (i) Cafeteria with view Deck (ii) Counter for Retaining wall(iii) Angling Hut/View Deck (iv)Pipe railing around the lake (v) Gate with cattle track (vi) Parking lot(vii) CC Steps(viii) CC foot path (ix) Chain link fencing (x) Lanscaping and Horticulture coverage (xi) Jungle clearance (xii) External water supply (xiii) Earth work for rejuvenation of lake (xiv) Illumination. | 2 years | 1 | U/C is awaited | 133.41 | 0.00 | Progress report is yet to be received. |

Rs. in Lakhs

| Sl. No | Name of the Scheme/Project | State which it pertains to | Date of approval of the project | Estimated cost of the Project | Physical target of work | Target date of completion | Installation release so far | Status regarding UCs | Amount released till date 1st week of the month | Fund Release during the month under reporting | Progress of work till 1st week of the month |
|--------|----------------------------|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|-----------------------------|----------------------|---|---|---|
|--------|----------------------------|----------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|-----------------------------|----------------------|---|---|---|

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|----|--|-----|-------------|---|--|-------------|---|----------------|--------|------|---|
| 7 | Infrastructure Development for Tourism at Tippi under Bhalukpong Circle in West Kameng District, Arunachal Pradesh | A.P | 20.10.2011 | 420.08 (90% NEC Assistance is Rs 378.07 lakhs) | Construction of Tourist Lodge, Cafeteria, Hut, Footpath & Parking Place, Boundary Wall, Internal Roads and Solid Waste Management. | 31.09. 2013 | 1 | U/C is awaited | 151.22 | 0.00 | Progress report is yet to be received. |
| 8 | Development of Park, Angling and Picnic Spot at Basar, West Siang District, Arunachal Pradesh | A.P | 28.02.2012 | 399.78 (90% NEC Assistance is Rs 359.80 lakhs) | Cafeteria, Railings around park, Gate with cattle trap, CC Foot Path, Chainlink Fencing, Landscaping, Site Clearance, Parking Lot, Site Development, External Water Supply, Protection Work, Picnic Hut, Kitchen Shed, Public Utility, View Hut, Approach Road, Equipments for Park and Angling, Solid Waste Management, Illumination. | 28.02.14 | 1 | U/C is awaited | 140.00 | 0.00 | The Project was sanctioned in the month of February, 2012. Progress report is yet to be received. |
| 9 | Conducting of Summer Festival at Ziro, Arunachal Pradesh. | A.P | 08.02.2012 | 21.75 (90% NEC Assistance is Rs 19.57) | conducting of summer festival. | 3 months | 1 | U/C is awaited | 10.00 | 0.00 | The Scheme was sanctioned in the month of February, 2012. Progress report is awaited. |
| 10 | Celebration of Monggu Banggo Etor Festival at Mer village of East Siang District, Pasighat, Arunachal Pradesh. | A.P | 13.03. 2012 | 20.00 (90% NEC Assistance is Rs 18.00 lakhs.) | Celebration of Monggu Banggo Etor Festival | 6 months | 1 | U/C is awaited | 12.00 | 0.00 | The Scheme was sanctioned in the month of March, 2012. Progress report is awaited. |
| 11 | Celebration of Myoko festival at Ziro Arunachal Pradesh. | A.P | 16.03. 2012 | 20.00 (90% NEC Assistance is Rs 18.00 lakhs.) | Celebration of Myoko festival | 3 months | 1 | U/C is awaited | 15.00 | 0.00 | The Scheme was sanctioned in the month of March, 2012. Progress report is awaited. |
| 12 | Celebration of Poi Sangken festival at Chongkham for the year 2012-13. | A.P | 16.03.2012 | 20.00 (90% NEC Assistance is Rs 18.00 lakhs.) | Celebration of Poi Sangken festival | 6 months | 1 | U/C is awaited | 15.00 | 0.00 | The Scheme was sanctioned in the month of March, 2012. Progress report is awaited. |

Rs. in Lakhs

| Sl. No | Name of the Scheme/Project | State which it pertains to | Date of approval of the project | Estimated cost of the Project | Physical target of work | Target date of completion | Installment release so far | Status regarding UCs | Amount released till date 1st week of the month | Fund Release during the month under reporting | Progress of work till 1st week of the month |
|--------|---|----------------------------|---------------------------------|---|--|---------------------------|----------------------------|----------------------------------|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations | ASSAM | 28.03.11 | 245.31 (90% NEC Assistance = 220.78) | (i) Printing of Multicolor books/Brochure/Folders on imported art paper with segmentation (ii) Advertising through various TV channels (iii) Advertising in the various travel trade magazines (iv) Outdoor hoardings in places like, Delhi, Kolkata, Siliguri and Mumbai etc. (v) Road shows at Mumbai, Delhi, Bangalore, and Goa (vi) Short film/documentary on segmented themes like Tea & Golf, adventure, festivals and Wildlife and nature etc. (vii) Basic amenities/maintenance/face-lift of Rural and War tourism spots (viii) Training of stakeholders/community in the vicinity of tourist destinations and personnel staff. | 31.03.12 | 1 | U/C is awaited | 188.31 | 0.00 | Progress report is yet to be received. |
| 14 | Construction of a Yatrivas-cum-NEC Guest House at Paltan Bazar, Guwahati | ASSAM | 25.7.05 | 1124.47 (90% NEC Assistance is Rs 1012.02 lakhs) | Construction of Yatrivas-cum-NEC guest house | 31.7.08 | 4 | U/C Received for Rs 990.00 lakhs | 990.00 | 0.00 | The project is actually completed and inaugurated on 3rd February, 2011 but release of final installment could not be processed. Audit Certificate is yet to be received. |

Rs. in Lakhs

| Sl. No | Name of the Scheme/Project | State which it pertains to | Date of approval of the project | Estimated cost of the Project | Physical target of work | Target date of completion | Installment release so far | Status regarding UCs | Amount released till date 1st week of the month | Fund Release during the month under reporting | Progress of work till 1st week of the month |
|--------|--|----------------------------|---------------------------------|---|--|---------------------------|----------------------------|--------------------------------------|---|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 15 | Eco-Tourism-cum-Botanical Garden and Orchid culture at Jokai, Dibrugarh, Assam. | ASSAM | 22.03.10 | 264.57 (90% Assistance is Rs 238.11 lakhs) | It is proposed to introduce audio-visual aids in the Nature's interpretation Centre (NIC) and there is also a proposal for conducting training and awareness camps in the interpretation Centres | 22.03.11 | 1 | UC Awaited | 71.43 | 0.00 | State Govt. is requested for submitting u/c and progress report, which are awaited. |
| 16 | Capacity of Building for Service Providers in Tourism Meghalaya. | MEGHALAYA | 23.03.10 | 74.00 (90% NEC Assistance is Rs 66.60 lakhs) | To provide better services standard and consumer satisfaction and build capacities of the service provider already trained. | - | 1 | UC Awaited | 44.105 | 0.00 | Progress report is yet to be received. |
| 17 | Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot | MEGHALAYA | 30.03.06 | 441.70 (90% NEC Assistance is Rs 397.53 lakhs) | Improvement of Margnar lake at into a tourist spot | 31.03.09 | 2 | U/C received for Rs. 29.15 lakh only | 219.804 | 0.00 | Implementation of the Project is in Progress. State Govt. has requested for some modification in their implementation plan. Details asked for have been received recently. Matter is processed and clarification regarding delay in implementation sought. |
| 18 | Tura Winter Festival-2011 | MEGHALAYA | 14.12.2011 | 15.00 (Entire fund borne by NEC) | Organization of the festival. | 6 months | 1 | U/C awaited | 10.00 | 0.00 | The scheme was sanctioned in the month of December, 2011. Progress report U/C are awaited. |
| 19 | Publicity on tourism by the Govt. of Meghalaya | MEGHALAYA | 19.12.2011 | 82.74 (Entire fund borne by NEC) | Production of Publicity materials for promotion of Tourism. | 1 year | 1 | U/C awaited | 39.84 | 0.00 | The scheme was sanctioned in the month of December, 2011. Progress Report is awaited. |

Rs. in Lakhs

| Sl. No | Name of the Scheme/Project | State which it pertains to | Date of approval of the project | Estimated cost of the Project | Physical target of work | Target date of completion | Installment release so far | Status regarding UCs | Amount released till date 1st week of the month | Fund Release during the month under reporting | Progress of work till 1st week of the month |
|--------|---|----------------------------|---------------------------------|--|--|---------------------------|----------------------------|---------------------------------|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 20 | Upgradation of flagship Hotel Imphal, North AOC, Manipur | MANIPUR | 20.3.10 | 163.89 (90% NEC Assistance is Rs 147.50 lakhs) | Repairing and Renovation of VIP Rooms, Imphal Hotel, Manipur | 20.03.11 | 2 | U/C received for Rs. 59.00 lakh | 118.00 | 0.00 | Implementation of the Project is in progress |
| 21 | Renovation of Yatri-Niwas, at Moreh, Manipur | MANIPUR | 28.03.11 | 407.82 (Entire fund borne by NEC) | (a) Extension of Yatri-Niwas building. (b) Construction compound fencing © Parking Lane (d) Construction Rain water harvesting Tank (f) Landscaping & beautification. | 3 years | 1 | UC awaited | 100.00 | 0.00 | Progress report is received recently.U/C is awaited. |
| 22 | Construction of Circuit House Churachandpur, Churachandpur Town, Manipur. | MANIPUR | 20.10.2011 | 466.67 (90% NEC Assistance is Rs 420.00 lakhs) | i. Construction Circuit House Building. ii. Construction Garrage. iii. Construction Compound Fencing with gate (front side). Iv. Construction Compound Fencing with gate (back side) v. Construction of pond with path ways. Vi. Construction Barrak type quaters. vii. Construction RCC road. | 30.11.2012 | 1 | UC awaited | 168.00 | 0.00 | Fund released during the month of October, 2011. Progress report is awaited. |
| 23 | Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland | NAGALAND | 22.03.10 | 380.38 (90% NEC Assistance is Rs 342.34 lakhs) | the project aims to renovate, refurbish and upgrade into a modern lodge | 1 year | 3 | UC Received for Rs. 301.00 lakh | 301.00 | 0.00 | Inspection of the project was conducted on 25.02.2012. The project is found to be ready for inauguration. Release of final installment is to be processed after the Audit Certificate is submitted by the State Govt. |

Rs. in Lakhs

| Sl. No | Name of the Scheme/Project | State which it pertains to | Date of approval of the project | Estimated cost of the Project | Physical target of work | Target date of completion | Installment release so far | Status regarding UCs | Amount released till date 1st week of the month | Fund Release during the month under reporting | Progress of work till 1st week of the month |
|--------|--|----------------------------|---------------------------------|--|--|---------------------------|----------------------------|----------------------------------|---|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 24 | Development of Pfutsero Lake at Pfutsero in Phek District Nagaland. | NAGALAND | 9.03.2011 | 389.39 (90% NEC Assistance is Rs 350.45 lakhs) | Construction of Buidling, Reception office, Library hall, Guest rooms, modern Naga Heritage Kitchen, Cottages for tourist accomodation etc. | 31.03.14 | 1 | UC Awaited | 110.00 | 0.00 | UC is awaited. As per the QPR submitted by the implementing agency 35% work in done so far. |
| 25 | Development of Lavi Lake in Niuland at Dimapur, Nagaland. | NAGALAND | 24.03.11 | 313.31 (90% NEC Assistance is Rs 281.98 lakhs) | Civil Construction of Jetty, Gazabo, boundary wall, public toilets, kiosk, approach road, campus lighting, landscaping and purchase of sport equipment. | 2 (two) years | 2 | UC received for Rs 112.79 lakhs. | 225.58 | 0.00 | UC received Rs 112.79 lakhs. Progress report (both physical and financial) is received. The project was inspected on 25.02.2012. Progress is found satisfactory. 2nd installment of Rs 112.79 lakhs is released. |
| 26 | Development of Sungkotenem Lake at Mopungchuket in Mokokchung District, Nagaland | NAGALAND | 29.02. 2012 | 351.02 (90% NEC Assistance is Rs 315.92 lakhs) | Blacktopping of Approach Road, Construction of Boundary Wall, Construction of hanging bridge, Campus lighting, construction of waiting sheds/Gazebos, Construction of jetty with ticket counter, landscaping and horticulture, main building including Ethnic food kiosk/cafeteria/conference hall, construction of parking lots, construction public toilets, signage, water body development, water sports equipment | 29.02.2014 | 1 | UC Awaited | 120.00 | 0.00 | The project was sanctioned in the month of February, 2012. Progress report is awaited. |
| 27 | Organizing an Exhibition on Fading Crafts of the North East India and the Importance of Music in the Crafts Tradition. | NAGALAND | 19.03. 2012 | Rs 4.00 (90% NEC Assistance is Rs 3.60 lakhs) | Organizing an Exhibition on Fading Crafts of the North East | 6 (months) | 1 | UC Awaited | 2.00 | 0.00 | The project was sanctioned in the month of March, 2012. Progress report is awaited. |

Rs. in Lakhs

| Sl. No | Name of the Scheme/Project | State which it pertains to | Date of approval of the project | Estimated cost of the Project | Physical target of work | Target date of completion | Installment release so far | Status regarding UCs | Amount released till date 1st week of the month | Fund Release during the month under reporting | Progress of work till 1st week of the month |
|--------|--|----------------------------|---------------------------------|--|--|---------------------------|----------------------------|--------------------------------|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 28 | Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland. | NAGALAND | 21.03.2012 | 352.24 (90% NEC Assistance is Rs 317.02 lakhs) | Pucca Side Drain, Metallic Gr - I, Metallic Gr - II, Metallic Gr - III, Carpeting & Seal Coat, Filling, Security Fencing | 18 (Months) | 1 | UC Awaited | 120.00 | 0.00 | The project was sanctioned in the month of March, 2012. Progress report is awaited. |
| 29 | Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Berniok | SIKKIM | 23.12.09 | 280.00 (90% NEC Assistance is Rs 252.00 lakhs) | Construction of Traditional Lepcha houses, Tree houses, Bhutia houses, Amenities Habitat improvement etc. | December 2012 | 1 | UC awaited | 145.25 | 0.00 | Letter issued on 4th July, 2011 seeking information progress of work Reply is awaited. |
| 30 | Use of Information Communication Technology in Tourism | SIKKIM | 25.03.10 | 202.57 lakhs (Entire fund borne by NEC) | Preparation of system requirement study construction of web, hardware, software etc. | 1 year | 3 | UC Received for Rs 72.75 lakhs | 202.57 | 0.00 | Inspection of the scheme was carried out on 23.02.2012. Final installment of Rs 129.82 lakhs is released Completion Certificate U/C etc. one awaited. |
| 31 | Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim . | SIKKIM | 24.03.11 | 394.63 lakhs (Entire fund borne by NEC) | Civil construction activities for the components such as – Nature Interpretation Centre-cum-Reception-cum-Office, Eco-Huts, Forest Guard Barrack, Approach Road, Parking Yard, Footpath, Viewing Deck, Cafeteria, Gazabbo, Traditional entry gate and development of lake, camping site etc. | 3 years | 1 | UC awaited | 129.00 | 0.00 | As per the QPR, submitted by the implementing agency, work is under progress. |
| 32 | Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States. | SIKKIM | 29.03.11 | 146.36 lakhs (Entire fund borne by NEC) | The main aim and objective of the proposal would be to enhance capacity of the people in the business by providing skill development training to the tourism stakeholders of the States of North Eastern Region. | 1 year | 2 | UC received for Rs 72.00 lakhs | 99.56 | 0.00 | Project is almost completed. |

Rs. in Lakhs

| Sl. No | Name of the Scheme/Project | State which it pertains to | Date of approval of the project | Estimated cost of the Project | Physical target of work | Target date of completion | Installment release so far | Status regarding UCs | Amount released till date 1st week of the month | Fund Release during the month under reporting | Progress of work till 1st week of the month |
|--------|---|----------------------------|---------------------------------|---|---|---------------------------|----------------------------|--------------------------------|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 33 | Production of Publicity Materials on Tourism by the Govt. of Sikkim. | SIKKIM | 5.01.2012 | 44.75 lakhs (Entire fund borne by NEC) | Production of Publicity materials for promotion of Tourism. | 1 year | 1 | UC Awaited | 20.00 | 0.00 | The scheme was sanctioned in the month of January, 2012. Progress report is awaited. |
| 34 | Preparation of a Comprehensive Tourism Master Plan for North Eastern Region | GENERAL | 25.03.10 | 100.37 lakhs (Entire fund borne by NEC) | Promote Tourism in North Eastern Region by Preparing a Comprehensive Master Plan for North East Region. | December 2010 | 3 | UC Received for Rs 65.24 lakhs | 90.33 | 0.00 | Preparation of the report is completed. Final report is received. U/C for Rs 25.09 lakhs is to be submitted by M/s TCS for releasing the final installment. |
| 35 | Capacity Building Programme for service Provider by Samaguri, Nagaon, Assam Food Craft Institute | GENERAL | 30.03.11 | 15.34 lakhs (Entire fund borne by NEC) | (i) Training in Food & Beverages services (6 weeks) (ii) Traing in Food Production (8 weeks) | 14 months | 1 | UC Awaited | 10.00 | 0.00 | Progress report is yet to be received. |
| 36 | Proposal for conducting TWO Six-Month Full-Time Certificate Program in Tourism & Hospitality Management for the people of North Eastern Region. | GENERAL | 30.03.11 | 155.52 lakhs (Entire fund borne by NEC) | 6th Months training programmes 1st programmes started from June 2011 and completed in January, 2012. The second course is scheduled to begin in February, 2012. | 1 year | 2 | UC received for Rs 70.61 lakhs | 70.61 | 0.00 | The scheme was approved in March, 2011. The first course is completed in February, 2012 and the 2nd course has been started. Progress is satisfactory. |

3601

(Rs. In Lakhs)

| Sl.No | Name of the project | State which it pertains to | Date of Approval Original/ Revised | Original Cost/ Revised Cost | Physical target of work in Km | Original Target date of completion | Revised Target date of completion | Installments released so far | Status regarding UC's | Amount released till date | Progress of work till date |
|------------------------------|--------------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|------------------------------|-----------------------|---------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Arunachal Pradesh | | | | | | | | | | | |
| 10th Plan | | | | | | | | | | | |
| 1 | Laimekuri-Nari-Telem-Rimi road | Arunachal | 18.8.2004 | 5983.80 | 61.00 Br= 23 Nos | 3/2009 | 3/2013 | 9th | 5355.00 | 5355.00 | F= 57.88 P=33.30 Br= 22(81%) |
| 2 | Seppa-Chyangtajo road | Arunachal | 5.9.2006 | 9050.00 | 81.00 Br=11 Nos | 3/2010 | 3/2013 | 6th | 4700.00 | 6700.00 | F= 66.00 P=21.00 |
| 3 | Digboi-Pengeri-Bordumsa road | Arunachal | 5.9.2006 | 4943.00 | 40.83 Br= 6 Nos | 3/2010 | 3/2013 | 5th | 3100.00 | 3600.00 | F=39.00 P=29.75 Br=6(80%) |
| 11th Plan New Project | | | | | | | | | | | |
| 4 | Longding-Nokjan | Arunachal | 16.3.2010 | 3016.00 | 28.45 Br= 1 No | 3/2013 | - | 2nd | 600.00 | 2100.00 | F=28.45 P= Nil |
| 5 | Tamen-Dolongmukh | Arunachal | 1.11.2010 | 13962.00 | 107.00 | 3/2014 | - | 2nd | 3500.00 | 5500.00 | F= 15.00 P= Nil |
| 5 | Total Arunachal Pradesh | | | 36954.80 | | | | | 17255.00 | 23255.00 | |

| | | | | | | | | | | | |
|------------------|-------------------------------------|-------|------------|---------|---------------------|---------|---------|------|---------|---------|--|
| Assam | | | | | | | | | | | |
| 10th Plan | | | | | | | | | | | |
| 1 | Sapekhati-Pithakuthi road | Assam | 1.3.2005 | 1990.00 | 22.08 | 3/2006 | 12/2012 | 6th | 1641.49 | 1650.00 | F= 21.64 P= 18.00 Br=1 (100%) |
| 2 | Silchar-Dwarband-Gaglacherra road | Assam | 18.8.2004 | 8581.00 | 75.00 Br= 15 Nos | 3/2008 | 3/2013 | 10th | 5450.00 | 6950.00 | F=65.36 P= 51.49 Br= 8 (100%) 7(31%) |
| 3 | Bhanga -Anipur-Kanaibazar road | Assam | 18.8.2004 | 8650.00 | 65.00 Br=21 Nos | 3/2008 | 3/2011 | 11th | 6839.36 | 6870.00 | Physically completed |
| 4 | Rymbai-Jalalpur Road | Assam | 22.11.2005 | 2333.00 | 14.80 Br= 5 Nos | 3/2009 | 3/2013 | 4th | 1550.00 | 1700.00 | F= 10.48 P= 8.16 Br= 5 (100%) |
| 5 | Digboi-Pengeri-Bordumsa road | Assam | 5.9.2006 | 4289.00 | 34.70 Br= 3 Nos | 3/2010 | 3/2013 | 5th | 2500.00 | 3500.00 | F= 34.00 P= 24.55 Br=3(72%) |
| 6 | Na Ali road | Assam | 5.9.2006 | 5280.00 | 50.86 Br= 11 Nos | 3/2010 | 6/2012 | 5th | 4415.67 | 4600.00 | F= 50.86 P= 49.66 Br=11(100%) |
| 7 | Wokha-Merapani road | Assam | 5.9.2006 | 3483.00 | 28.78 Br= 3 Nos | 3/2010 | 3/2012 | 5th | 2800.00 | 2800.00 | Physically completed |
| 8 | Bridge over river Barak at Fulertal | Assam | 1.03.2005 | 1438.00 | 1.27775 km Br= 1 No | 12/2010 | 3/2012 | 5th | 1143.00 | 1406.10 | Project Completed. Revised SFC forwarded to Ministry for clearance of liability |

3601

(Rs. In Lakhs)

| Sl.No | Name of the project | State which it pertains to | Date of Approval Original/ Revised | Original Cost/ Revised Cost | Physical target of work in Km | Original Target date of completion | Revised Target date of completion | Installments released so far | Status regarding UC's | Amount released till date | Progress of work till date |
|------------------------------|--------------------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|------------------------------|-----------------------|---------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 11th Plan New Project | | | | | | | | | | | |
| 9 | Mankachar-Mahendraganj | Assam | 2.2.2010 | 1212.00 | 8.20 | 3/2012 | 3/2013 | 2nd | 300.00 | 800.00 | F= 8.20 P= 0.00 |
| 10 | Silchar-Kalain | Assam | 2.2.2010 | 5925.00 | 28.53 | 3/2012 | 3/2013 | 2nd | 1200.00 | 3200.00 | F= 7.42 P= 7.42 |
| 11 | Mairang-Ranigodown-Azra road | Assam | 1.11.2010 | 2494.00 | 18.92 | 3/2014 | | 2nd | 735.00 | 1585.00 | F= 12.49 P=12.49 |
| 12 | Jowai-Nartiang-Khanduli-Baithalangso | Assam | 28.01.2011 | 7100.00 | 59.55 | 3/2014 | | 1st | 0.00 | 1050.00 | F= 5.36 P=5.36 |
| Total Assam | | | | 52780.00 | | | | | 28584.52 | 36122.10 | |

Manipur PWD

| 11th Plan | | | | | | | | | | | |
|---|---|---------|------------|-----------------|-----------------|--------|--------|-----|----------------|----------------|------------------|
| 1 | Tamenlong-Tamei | Manipur | 17.03.2010 | 6686.00 | 49.75 Br= 6 Nos | 6/2012 | 3/2013 | 1st | 0.00 | 1400.00 | F= 7.46 P= 7.46 |
| 2 | Kangpokpi-Tamei Road | Manipur | 23.01.2011 | 8700.00 | 70.25 | 3/2013 | 3/2014 | 1st | 0.00 | 1300.00 | Work in progress |
| Inter State Bus and Truck Terminus | | | | | | | | | | | |
| 3 | Construction of Inter State Bus Terminus at Dewlaland, Imphal | Manipur | 5.3.2009 | 2640.00 | | 3/2011 | 3/2012 | 4th | 2300.00 | 2300.00 | 100% |
| Total Manipur | | | | 18026.00 | | | | | 2300.00 | 5000.00 | |

Meghalaya

| 9th Plan | | | | | | | | | | | |
|------------------------------|--------------------------------------|-----------|------------------------|------------------|-----------------|--------|---------|------|-----------------|-----------------|--|
| 1 | Sonapur-Umden road | Meghalaya | 5.9.2006 | 4260.00 | 58.16 Br= 9 Nos | 3/2007 | 12/2012 | 16th | 3540.00 | 3740.00 | F= 58.16 P= 55.50 Br=9 (75%) |
| 10th Plan | | | | | | | | | | | |
| 2 | Cherra-Mawsmi-Shella road | Meghalaya | 23.8.2006 | 3646.00 | 40.00 | 3/2010 | 3/2012 | 7th | 3543.00 | 3543.00 | Physically completed |
| 3 | Agia-Medhipara-Phulbari-Tura | Meghalaya | 22.11.2005/ 06.09.2011 | 5968.00/ 6565.00 | 60.00 | 3/2011 | | 11th | 5371.20 | 5871.20 | Project completed. Revised estimated sanctioned. |
| 11th Plan New Project | | | | | | | | | | | |
| 4 | Mankachar-Mahendraganj | Meghalaya | 2.2.2010 | 2867.00 | 22.96 Br= 1 No | 3/2012 | 3/2013 | 2nd | 1000.00 | 1000.00 | F= 9.90 P= 9.90 |
| 5 | Agia-Medhipara-Phulbari-Tura | Meghalaya | 16.3.2010 | 9064.00 | 72.89 Br= 7 Nos | 3/2012 | 3/2013 | 1st | 2800.00 | 3000.00 | F= 24.78 P= 24.78 |
| 6 | Mairang-Ranigodown-Azra | Meghalaya | 1.11.2010 | 10000.00 | 81.50 Br= 1 No. | 3/2014 | | 1st | 1902.60 | 2600.00 | F= 17.11 P= 17.11 |
| 7 | Jowai-Nartiang-Khanduli-Baithalangsu | Meghalaya | 28.01.2011 | 6736.00 | 54.80 | 3/2014 | | 1st | 0.00 | 1000.00 | F= 1.00 P= 1.00 |
| Total Meghalaya | | | | 43138.00 | | | | | 18156.80 | 20754.20 | |

| Sl.No | Name of the project | State which it pertains to | Date of Approval Original/ Revised | Original Cost/ Revised Cost | Physical target of work in Km | Original Target date of completion | Revised Target date of completion | Installments released so far | Status regarding UC's | Amount released till date | Progress of work till date |
|-------|---------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|------------------------------|-----------------------|---------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

Mizoram

| 10th Plan | | | | | | | | | | | |
|---|---|---------|--------------------------|---------------------|----------------|--------|---------|-----|-----------------|-----------------|--|
| 1 | Saitual-Phullen road | Mizoram | 18.8.2004/ 19.08.2011 | 5534.00/ 5795.00 | 60.00 Br= 1 No | 3/2007 | 6/2012 | 9th | 4393.00 | 5143.00 | F=60.00 P=57.00 Br-1 No (100%) |
| 2 | Upgradation of Mamit-Bhairabi road | Mizoram | 15.7.2004/ 19.08.2011 | 3448.00/ 3675.00 | 36.00 Br= 1 No | 3/2007 | 12/2011 | 9th | 3057.00 | 3307.00 | F=36.00 P= 23.00 Br= (100%) |
| 3 | Silchar-Dwarband-Gaglacherra-Phaisen road | Mizoram | 18.8.2004/ 19.08.2011 | 899.00/ 968.00 | 9.30 Br= 1 No | 3/2008 | | 3rd | 780.00 | 780.00 | Physically Completed |
| 4 | Saitual-Saichal-NE Bualpui road | Mizoram | 15.7.2004/ 19.08.2011 | 3476.00/ 4097.00 | 36.60 | 3/2008 | 12/2013 | 7th | 2324.00 | 3124.00 | F=36.00 P=NIL |
| 5 | Upgradation of Bhairabi-Zamuang road | Mizoram | 15.7.2004/ 19.08.2011 | 3403.00/ 3768.00 | 30.00 Br= 1No | 3/2010 | 12/2012 | 9th | 3162.77 | 3412.17 | F=30.00 P= 29.00 Br=1 No(' 30%) |
| 6 | Tlabung-Kawrpuchhua road | Mizoram | 22.11.2005 | 1416.00 | 16.42 Br= 1 No | 3/2008 | 6/2012 | 6th | 1207.00 | 1207.00 | F= 16.42 P= 12.80 Br=1 No (100%) |
| 7 | Vaikhawtlang-Khuangphah | Mizoram | 28.3.2006 | 486.00 | 15.00 | 3/2007 | 3/2011 | 4th | 398.00 | 423.00 | F=12.50 |
| Inter State Bus and Truck Terminus | | | | | | | | | | | |
| 8 | ISBT Aizawl | Mizoram | 4.9.2003 | 901.40 | | 3/2005 | | 8th | 838.00 | 843.76 | |
| 11th Plan New Project | | | | | | | | | | | |
| 9 | Thanlon-Singhat (Ngopa-Tuivai) | Mizoram | 3.8.2010 | 6767.00 | 43.50 | 3/2013 | - | 2nd | 1400.00 | 2800.00 | F=6.007 P=Nil |
| 10 | Sherkhan-Bhagabazar road | Mizoram | 28.01.2011 | 14603.00 | 115.20 | 3/2013 | 3/2014 | 2nd | 2200.00 | 4200.00 | F=0.05 P=Nil |
| Total Mizoram | | | | 42476.40 | | | | | 19759.77 | 25239.93 | |

Nagaland

| 10th Plan | | | | | | | | | | | |
|---|----------------------------------|----------|-----------|---------|--------|--------|--------|-----|---------|---------|----------------------|
| 1 | Pukhungri-Avanku-Layshi road | Nagaland | 29.7.2005 | 1042.00 | 18.50 | 3/2006 | 3/2013 | 4th | 300.00 | 600.00 | F= 13.54 P= Nil |
| 2 | Tuensang-Longleng-Ladaigarh road | Nagaland | 5.9.2006 | 5150.00 | 107.36 | 3/2010 | 3/2013 | 8th | 3126.00 | 3626.00 | F=107.36 P= 90.00 |
| 3 | Chiephobozou-Tuophema-Chiethu | Nagaland | 2.3.2007 | 448.00 | 9.00 | | | 3rd | 380.00 | 380.00 | F= 9.00 P= 6.00 |
| Inter State Bus and Truck Terminus | | | | | | | | | | | |
| 4 | ISBT Kohima | Nagaland | 22.3.2006 | 930.00 | | 3/2008 | 3/2011 | 4th | 653.00 | 753.00 | 85% |

3601

(Rs. In Lakhs)

| Sl.No | Name of the project | State which it pertains to | Date of Approval Original/ Revised | Original Cost/ Revised Cost | Physical target of work in Km | Original Target date of completion | Revised Target date of completion | Installments released so far | Status regarding UC's | Amount released till date | Progress of work till date |
|------------------------------|------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|------------------------------|-----------------------|---------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 11th Plan New Project | | | | | | | | | | | |
| 5 | Longding-Nokjan | Nagaland | 16.3.2010 | 4913.00 | 46.35 Br= 1 No. | 3/2013 | 3/2013 | 3rd | 2500.00 | 3500.00 | F=46.35 P=30.00 |
| 6 | Viswema-Kidima-Zuketsa | Nagaland | 28.7.2010 | 6527.00 | 36.40 Br= 2 Nos | 3/2013 | 3/2013 | 4th | 3100.00 | 4100.00 | F=32.00 P=12.00 |
| Total Nagaland | | | | 19015.00 | | | | | 10069.00 | 12970.00 | |

Tripura

| 10th Plan | | | | | | | | | | | |
|---|---|---------|------------|-----------------|-------|--------|--------|-----|-----------------|-----------------|---|
| 1 | Balance work Manu-Chamanu-Govidbari | Tripura | 29.7.2005 | 956.00 | 15.30 | 3/2006 | 3/2013 | 2nd | 550.49 | 770.00 | F= 15.30 P= 4.00 |
| 2 | Imp of Agartala-Mohanpur-Chebri road. | Tripura | 23.11.2005 | 5623.00 | 54.00 | 3/2009 | 3/2013 | 7th | 4500.00 | 5061.00 | F= 54.00 P= 54.00 Br=10 Nos completed & 2 nos in progress |
| 3 | Dharmanagar-Tilthai-Damchera | Tripura | 5.9.2006 | 6625.00 | 60.00 | 3/2010 | 3/2013 | 5th | 4719.00 | 5900.00 | F= 48.00 P=30.00 Br=2 nos in progress |
| Inter State Bus and Truck Terminus | | | | | | | | | | | |
| 4 | ISBT Jirania | Tripura | 12.9.2005 | 1495.00 | | 3/2007 | 3/2013 | 3rd | 1180.00 | 1180.00 | 35% |
| 11th Plan New Project | | | | | | | | | | | |
| 5 | Bishalgarh-Boxanagar-Sonamura-Borpathari- Belonia | Tripura | 21.6.2010 | 19597.00 | 83.00 | 3/2014 | - | 2nd | 6309.32 | 6900.00 | F= 69.00 P= 47.00 |
| Total Tripura | | | | 34296.00 | | | | | 17258.81 | 19811.00 | |

Sikkim

| 10th Plan | | | | | | | | | | | |
|---------------------|---|--------|------------|------------------|-------|--------|--------|-------------|------------------|------------------|--------------|
| 1 | Improvement of Bermik Legship road | Sikkim | 25.7.2005 | 450.00 | 9.00 | 3/2010 | 6/2012 | 5th & Final | 350.52 | 404.51 | Progress-95% |
| 2 | Improvement of Chakung-Khanisherbong road | Sikkim | 15.12.2005 | 486.00 | 10.00 | 3/2010 | 3/2013 | 4th | 427.00 | 436.70 | Progress-90% |
| 11th Plan | | | | | | | | | | | |
| 3 | Sangkholo-Sumnin | Sikkim | 2.2.2010 | 1405.00 | 12.00 | 3/2012 | 3/2013 | 1st | 300.00 | 300.00 | Progress-50% |
| 4 | Sangkholo-Zingla-Martam | Sikkim | 2.2.2010 | 2357.00 | 17.00 | 3/2012 | 3/2013 | 3rd | 1000.00 | 1600.00 | Progress-80% |
| 5 | Simchuthang-Pabong-Yangyang | Sikkim | 28.01.2011 | 6284.00 | 23.00 | 3/2013 | 3/2013 | 2nd | 950.00 | 2450.00 | Progress-50% |
| Total Sikkim | | | | 10982.00 | | | | | 3027.52 | 5191.21 | |
| Grand Total | | | | 257668.20 | | | | | 116411.42 | 148343.44 | |

(Rs. In Lakhs)

| Sl.No | Name of the project | State which it pertains to | Date of Approval Original/ Revised | Original Cost/ Revised Cost | Physical target of work in Km | Original Target date of completion | Revised Target date of completion | Installments released so far | Status regarding UC's | Amount released till date | Progress of work till date |
|-------|---------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------|------------------------------------|-----------------------------------|------------------------------|-----------------------|---------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

Manipur BRO "4552"

| | | | | | | | | | | | |
|---|-------------------------|-------------|-----------|---------|-------|--------|--------|------|---------|---------|--------------------|
| 1 | Mahadev-Tolloi-Pfutsero | Manipur BRO | 18.8.2004 | 7412.00 | 78.00 | 3/2009 | 3/2010 | 14th | 6793.14 | 7293.14 | F=63.50 P=60.62 |
|---|-------------------------|-------------|-----------|---------|-------|--------|--------|------|---------|---------|--------------------|

| AIRPORT 4552 | | | | | | | | | | | |
|-------------------------------|---|-------------------|------------|-----------------|-------|---------|---|-----|-----------------|-----------------|--|
| 1 | Strengthening of and improvement of Airport in NER | NER | 7.4.2000 | 33527.00 | | | | | 28245.00 | 30745.00 | |
| 2 | Construction of Tezu Airport in Lohit District | Arunachal Pradesh | 10.2.2010 | 7900.00 | | | | 2nd | 1169.00 | 2069.00 | |
| Total Airport | | | | 41427.00 | | | | | 29414.00 | 32814.00 | |
| AIR CONNECTIVITY 4552 | | | | | | | | | | | |
| 1 | Third extension of Alliance Air services in the NER for acquisition of 4 Nos 50 seater Aircraft | NER | 30.3.2010 | 9414.00 | 4 Nos | 12/2011 | - | 4th | 6000.00 | 7000.00 | |
| Total Air connectivity | | | | 9414.00 | | | | | 6000.00 | 7000.00 | |
| HOUSING | | | | | | | | | | | |
| 1 | Repair & maintenance work at NEC Residential Complex, Motinagar | MGCCL | 14.3.2012 | 7.38 | | | | 1st | 0.00 | 2.95 | |
| 2 | -do- | MGCCL | 22.03.2012 | 11.15 | | | | 1st | 0.00 | 4.46 | |
| 3 | -do- | MGCCL | 27.03.2012 | 7.67 | | | | 1st | 0.00 | 3.07 | |
| 4 | Repair & maintenance work at NEC Residential Complex, Nongrim Hills | MGCCL | 27.03.2012 | 3.91 | | | | 2nd | 1.56 | 2.35 | |
| 5 | Repair works in NEC residential complex in Motinagar | MGCCL | 28.05.2012 | 12.13 | | | | 1st | 0.00 | 4.85 | |
| Total | | | | 42.24 | | | | | 1.56 | 17.68 | |

RUPEES IN LAKHS

| Sl. No. | Name of the Project | State which it pertains | Date of approval of the project | Estimated Cost of the Project | Physical target of work | Target Date of Completion | Install-ments Released so far | Status regarding U.Cs | Amount released till date [1st week of the month] | Funds Released during the month under reporting | Progress of work till [1st week of the month] |
|---------|--|-------------------------|---------------------------------|-------------------------------|--|---------------------------|-------------------------------|---------------------------|---|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| (a) | Gauhati Medical College, Guwahati | | 09/09/2005 | 1235.35 | Civil works for academic & hospital infrastructure and procurement of equipment. | 31/03/2010 | 10 | Received Rs 940.61 lakhs | 1124.38 | 0.00 | NEC has released its entire share. UC for Rs 183.77 lakhs is yet to be received released during 2008-09. |
| (b) | Assam Medical College, Dibrugarh | | 15/03/2005 | 822.97 | - do - | 31/03/2012 | 5 | Received Rs 464.28 lakhs. | 524.39 | 0.00 | UC for Rs 60.11 L. is yet to be received released during 2010-11. |
| (c) | Silchar Medical College, Silchar | | 09/09/2005 | 1397.09 | -do - | 31/03/2012 | 6 | Received Rs 1168.11 lakhs | 1308.00 | 0.00 | NEC has released its entire share. UC for Rs 139.89 lakhs is yet to be received released during 2010-11. |
| 10 | Establishment of a Burn Care Unit by Burn Care Foundation, Guwahati | Assam | 26/02/2009 | 300.00 | To set up a specialized Burn Care unit with ICU facilities by procurement of equipment | 31/03/2012 | 3 | Received Rs 219.79 lakhs | 270.00 | 0.00 | 3rd and final installment of Rs 80.00 lakhs is released during January, 2012. UC is pending.. |
| 11 | Support to Government Ayurvedic College, Guwahati | Assam | 14/12/2009 | 398.09 | For construction of Basic Science building for academic activities | 31/03/2012 | 1 | Pending | 50.00 | 0.00 | UC for Rs 50.00 L. is yet to be received released during 2009-10. |
| 12 | Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati | Assam | 11/03/2009 | 400.00 | For Establishment of a Hospital Ship on the river Brahmaputra. | 31/12/2012 | 1 | Pending | 40.00 | 0.00 | UC for Rs 40.00 L. is yet to be received released during 2009-10. |
| 13 | Up-gradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheri (near Guwahati). | Assam | 20/03/2010 | 460.00 | Up-gradation of facilities for academic activities. | 31/03/2012 | 2 | Received Rs 100.00 lakhs | 200.58 | 0.00 | UC for 2nd installment of Rs 100.00 L released during Sept., 2011 is yet to be received. |
| 14 | Up-gradation of Civil Hospital, Sonari, Sivasagar District (Revised) | Assam | 01/11/2011 | 417.31 | Up-gradation of infrastructure facilities. | 31/03/2012 | 3 | Received Rs 256.97 lakhs | 310.41 | 0.00 | UC for Rs. 53.44 L. is yet to be received released during 2010-11. |
| 15 | Construction of Vertical Extension of 1st Floor (Part), 2nd & 3rd Floors of MDS building at Regional Dental College, Guwahati. | Assam | 03/09/2012 | 461.82 | Civil construction works for MDS building | 31/03/2015 | 1 | Pending | 130.00 | 0.00 | UC for Rs 130.00 lakhs is yet to be received. |

RUPEES IN LAKHS

| Sl. No. | Name of the Project | State which it pertains | Date of approval of the project | Estimated Cost of the Project | Physical target of work | Target Date of Completion | Install-ments Released so far | Status regarding U.Cs | Amount released till date [1st week of the month] | Funds Released during the month under reporting | Progress of work till [1st week of the month] |
|---------|---|-------------------------|---------------------------------|-------------------------------|--|---------------------------|-------------------------------|--|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 16 | Dr. B. Borooah Cancer Institute, Guwahati | Assam | 2004-05 | 10893.09 | To meet the Recurring expenses at 70% and Non-recurring expenses at 50% as per the Tripartite Agreement for infrastructure development of the institute. | 2011-12 | 16 | Received Rs 812.55 lakhs for Recurring and Rs 594.98 lakhs for Non-recurring head. | 4815.42 | 0.00 | Utilisation certificate for Rs 228.42 lakhs for Non-recurring head and Rs 344.94 lakhs for Recurring head are received. |
| 17 | Establishment of Community Ophthalmology and School of Optometry and Ophthalmic Asstt. Technology at Sri Sankaradeva Nethralaya, Guwahati | Assam | 26/02/2009 | 473.75 | For setting up Community Ophthalmology Department. | 31/03/2010 | 2 | Received for Rs 273.75 lakhs. | 371.95 | 0.00 | 2nd installment amount of Rs 98.20 lakhs is released during March, 2012. UC is pending. |
| 18 | Sri Sankaradeva Nethralaya, Guwahati (Phase-I Extension for Up-gradation of Equipment for Vitrectomy & OCT) | Assam | 23/03/2011 | 177.80 | For procure-ment of equipment for Vitrectomy and OCT | 31/03/2012 | 2 | Received Rs 76.00 lakhs | 177.80 | 0.00 | 2nd and final installment of Rs 101.80 lakhs is released in February, 2012. UC is pending. |
| 19 | Support to District Hospital, Churachandpur | Manipur | 12//08/2005 | 435.35 | Civil constn. work for Diagnostic Centre, Maternity Ward, Labour room and Gynae Block and OPD Block | 31/03/2010 | 5 | Received for Rs 330.00 lakhs | 396.91 | 0.00 | UC for balance amount of Rs 40.15 L. is yet to be received released during 2010-11. |
| 20 | Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal | Manipur | 22/03/2010 | 343.89 | To establish Blood bank for meeting the require-ment of the State. | 31/03/2012 | 3 | Received for Rs 260.00 lakhs | 260.00 | 0.00 | UC for Rs. 100.00 L is received. State Govt. is requested to submit Audit Certificate for the previous sanctioned amount. |
| 21 | Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal | Manipur | 22/03/2010 | 452.56 | To meet the requirement of Nursing personnel for better Health care delivery services. | 31/03/2012 | 2 | Received for for Rs 86.00 lakhs | 211.00 | 0.00 | 2nd installment of Rs125 L is released in January, 2012. UC is pending. |
| 22 | Support to J.N. Hospital, Imphal (Private Paying Ward) (REVISED) | Manipur | 28/02/2011 | 496.06 | To meet the committed liabilities of completed works of Private Paying ward. | 31/03/2012 | 5 | Received Rs 375.00 lakhs. | 425.29 | 0.00 | UC for Rs. 15.29 L & Rs 35.00 lakhs is yet to be received released during 2007-08 and 2010-11. |

RUPEES IN LAKHS

| Sl. No. | Name of the Project | State which it pertains | Date of approval of the project | Estimated Cost of the Project | Physical target of work | Target Date of Completion | Install-ments Released so far | Status regarding U.Cs | Amount released till date [1st week of the month] | Funds Released during the month under reporting | Progress of work till [1st week of the month] |
|---------|---|-------------------------|---------------------------------|-------------------------------|---|---------------------------|-------------------------------|---------------------------|---|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 23 | Support for Procurement of Advanced Medical Devices and Equipment at Chrtistian Hospital, Imphal | Manipur | 16/03/2011 | 277.46 | For procure-ment of equipment. | 31/03/2012 | 1 | Pending | 90.00 | 0.00 | UC for Rs. 90.00 L is yet to be received released during 2010-11. |
| 24 | Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur | Manipur | 27/02/2012 | 370.92 | For setting up of Oxygen Plant and Generation Unit. | 31.04/2014 | 1 | Pending | 120.00 | 0.00 | 1st installment is released in February, 2012. UC is pending. |
| 25 | Establishment of 6 bedded ICU each AT Civil Hospital, Tura and Ganesh Das Hospital, Shillong. | Meghalaya | 15/01/2010 | 477.03 | For procure-ment of ICU equipment | 31/03/2012 | 3 | Received Rs 200.00 lakhs | 325.00 | 0.00 | UC for Rs 125.00 L. is yet to be received released during September, 2011. |
| 26 | Up-gradation of Equipment Infrastructure for Dialysis Unit, Endoscopic Unit and major OT up-gradation of 10 bedded Casualty and Emergency Ward at Civil Hospital, Shillong. | Meghalaya | 31/01/2011 | 498.40 | For procure-ment of equipments | 31/03/2013 | 2 | Received Rs 145.00 lakhs | 295.00 | 0.00 | 2nd installment amount of Rs 150.00 lakhs is released during March, 2012. UC is pending. |
| 27 | Up-gradation of Laboratory and Diagnostic facilities and setting up of Orthopedic Operation Theatre at Civil Hospital, Tura | Meghalaya | 03/01/2012 | 494.91 | Up-gradation of Lab & Daignostic facilities and setting up of Orthopedic O.T. | 31/03/2015 | 1 | Pending | 150.00 | 0.00 | 1st installment is released during March, 2012. UC is pending. |
| 28 | Strengthening & Improvement of CSSD in District Hospitals (5 nos.) | Mizoram | 18/12/2009 | 300.00 | For procure-ment of equipment | 31/03/2012 | 3 | Received Rs 180.00 lakhs. | 180.00 | 0.00 | UC for Rs. 100.00 L is received. State Govt. is requested for submission of Audit Certificate for the previous sanctioned |
| 29 | Support for Development & Implementation of Hospital Management Information System (HMIS) at Civil Hospital, Aizawl | Mizoram | 14/03/2011 | 466.51 | Implementa-tion of HMIS | 31/03/2013 | 2 | Received Rs 310.00 lakhs. | 310.00 | 0.00 | UC for Rs. 180.00 L is received. State Govt. is requested to clarify certain issues relating to implementation of the project. |
| 30 | Establishment of Blood Bank at Bethesda Hospital & Research Centre, Aizawl | Mizoram | 04/07/2011 | 283.66 | Establish-ment of a Blood Bank. | 31/03/2014 | 1 | Pending | 75.00 | 0.00 | UC for Rs. 75.00 Lakhs is yet to be received released during July, 2011. |

RUPEES IN LAKHS

| Sl. No. | Name of the Project | State which it pertains | Date of approval of the project | Estimated Cost of the Project | Physical target of work | Target Date of Completion | Install-ments Released so far | Status regarding U.Cs | Amount released till date [1st week of the month] | Funds Released during the month under reporting | Progress of work till [1st week of the month] |
|---------|--|-------------------------|---------------------------------|-------------------------------|---|---------------------------|-------------------------------|--------------------------|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 31 | Support for Procurement of CT Scan (16 Slices) machine at Civil Hospital, Aizawl. | Mizoram | 03/01/2012 | 280.00 | Procurement and installation of CT Scan machine. | 31/03/2014 | 1 | Pending | 100.00 | 0.00 | 1st installment is released during March, 2012. UC is pending. |
| 32 | Up-gradation of Naga Hospital, Kohima for OPD, Casualty and Diagnostic Centre Complex. | Nagaland | 14/10/2009 | 456.80 | To establish separate OPD, Casualty and Diagnostic Centre. | 31/03/2012 | 2 | Received Rs 90.00 lakhs. | 165.00 | 0.00 | UC for Rs. 75.00 L is yet to be received released during June, 2011. |
| 33 | Up-gradation of Zion Hospital, Dimapur for Casualty & Physio-Therapy Block and Paediatric Nursing Unit | Nagaland | 16/10/2009 | 453.82 | To establish separate Casualty & Physio-therapy Block and Pediatric Nursing Unit. | 31/03/2012 | 4 | Received Rs 315.00 lakhs | 408.44 | 0.00 | UC for Rs. 93.44 L is yet to be received as final installment released during August, 2011. |
| 34 | Modernization of Bethel Medical Centre, Kohima | Nagaland | 26/02/2009 | 375.00 | For procure-ment of equipment and up-gradation of facilities. | 31/03/2012 | 4 | Received Rs 175.00 lakhs | 275.00 | 0.00 | 4th installment of of Rs 100.00 lakhs is released during February, 2012. UC is pending. |
| 35 | Establishment of 50 bedded Hospital at Mon, Mon District | Nagaland | 18/12/2009 | 465.57 | For civil works and procurement of equipment | 31/03/2012 | 2 | Received Rs 170.00 lakhs | 170.00 | 0.00 | Though UC for 2nd installment of Rs 140.00 lakhs is received, certain clarifications is being sought from the State Govt. |
| 36 | Nursing School at Naga Hospital, Kohima | Nagaland | 20/03/2010 | 226.40 | Up-gradation of facilities for better academic activities | 31/03/2012 | 2 | Received Rs 50.00 lakhs | 100.00 | 0.00 | UC for Rs. 50 L. is is yet to be received released during May, 2011. |
| 37 | Establishment of 5 bedded ICU, HDU, Dialysis Unit & Major OT Up-gradation of Woodland Nursing Home, Mokochung, Mokochung Dist. | Nagaland | 16/03/2011 | 253.00 | Up-gradation of equipment infrastructure | 31/03/2013 | 2 | Received Rs. 90.00 Lakhs | 190.00 | 0.00 | UC for Rs. 100.00 Lakhs relesed during July 2011 is yet to be received. |
| 38 | Up-Gradation of Equipment infrastructure at Oking Hospital & Research & Clinic, Kohima | Nagaland | 21/06/2011 | 437.11 | Up-gradation of equipment infrastructure | 31/03/2014 | 2 | ReceivedRs 120.00 lakhs | 320.00 | 0.00 | 2nd installment of Rs 200.00 lakhs is released in February, 2012. UC Pending. |

RUPEES IN LAKHS

| Sl. No. | Name of the Project | State which it pertains | Date of approval of the project | Estimated Cost of the Project | Physical target of work | Target Date of Completion | Install-ments Released so far | Status regarding U.Cs | Amount released till date [1st week of the month] | Funds Released during the month under reporting | Progress of work till [1st week of the month] |
|---------|---|-------------------------|---------------------------------|-------------------------------|--|---------------------------|-------------------------------|--------------------------|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 39 | Construction of X-Ray Block, Kitchen and Garage cum Seminar Room in selected PHCs | Sikkim | 28/02/2007 | 284.79 | Civil constr. works | 31/03/2011 | 3 | Received Rs 180.00 lakhs | 230.00 | 0.00 | Though UC for Rs 50.00 lakhs (90% Grant) is received, State's share of Rs 5.56 lakhs is yet to be received. |
| 40 | Accident & Trauma Centre at Namchi | Sikkim | 05/10/2006 | 135.00 | Civil works for ATC and procurement of equipment | 31/03/2010 | 3 | Received Rs 93.20 lakhs | 121.50 | 0.00 | UC for Rs. 28.30 L is yet to be received released during May, 2011. |
| 41 | Accident & Trauma Centre at Agartala | Tripura | 11/05/2006 | 160.81 | -do - | 31/03/2010 | 2 | Received Rs 63.73 lakhs | 144.73 | 0.00 | UC for Rs. 81.00 L is yet to be received released during 2010-11. |
| 42 | Accident & Trauma Centre at Kulai | Tripura | 11/05/2006 | 160.81 | - do - | 31/03/2010 | 2 | Received Rs 63.73 lakhs | 123.73 | 0.00 | UC for Rs. 60.00 L is yet to be received released during June, 2011. |
| 43 | Up-gradation of Cancer Hospital, Agartala | Tripura | 15/03/2010 | 498.00 | Vertical extension of Hospital building | 31/03/2012 | 3 | Received Rs 225.00 lakhs | 300.00 | 0.00 | UC for Rs. 75.00 L is yet to be received released during August, 2011. |

Name of the Sector : Human Resource Development

(Rs. in lakhs)

| Sl. No | Name of the Projects/ Schemes | State to which it pertains to | Date of approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date[1st week of the month] | Progress of work [1st week of the month] |
|--------|--|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|----------------------|--|---|
| A | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Construction of residential accommodation and staff quarters of I.T.I. Miao | Arunachal Pradesh | 11/10/2006 | 86.58 90% 77.92 | 86.62% | Dec, 07 | 2 | UCs received | 75.00 | awaiting audit report for Rs. 75.00 lakhs for last installment release. |
| 2 | Infrastructure Development of Industrial Training Institute (ITI) Tabarijo, Arunachal Pradesh | -do- | 02/11/2010 | 298.95 90% 269.05 | 72.81% | March, 2013 | 2 | 1 awaited | 196.41 | awaited |
| 3 | Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh | -do- | 03/12/2010 | 396.78 90% 357.10 | 76.40% | March, 2013 | 2 | UCs received | 273.00 | File under process for release of final installment |
| 4 | Construction of Boundary Wall for Government Higher Secondary School, Nyapin | -do- | 19/3/2010 15/3/2011 | 200.00 90% 180.00 | 80.00% | March, 2013 | 2 | UCs received | 144.00 | File under process for release of final installment |
| 5 | Infrastructure Development of Government Higher Secondary School at Lumla in Tawang, District | -do- | 30/9/2010 16/09/2011 | 460.00 90% 414.00 | 68.00% | March, 2013 | 2 | 1 awaited | 280.00 | awaited |
| 6 | Construction of Football Stadium at Changlang in Changlang District Arunachal | -do- | 30/9/2010 | 450.00 90% 405.00 | 28.88% | March, 2013 | 1 | UC received | 130.00 | awaited |
| 7 | Construction of Boy's and Girl's Hostel for Higher Secondary School at Dirang, Arunachal Pradesh | -do- | 30/9/2010 16/09/2011 | 460.00 90% 414.00 | 68.00% | March, 2013 | 2 | 1 awaited | 280.00 | Work in progress |
| 8 | Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh | -do- | 02/09/2011 | 195.00 | 40.00% | March, 2014 | 1 | 1 awaited | 78.00 | awaited |
| 9 | Construction of Girl's Hostel at Borduria and Const. of 6(six) Nos Teachers quarter (2x type-iv) and x tyoe III) at AP | -do- | 25/3/2011 | 432.00 | 23.00% | Mar, 2014 | 1 | 1 awaited | 100.00 | awaited |
| 10 | Financial support to the students of North Eastern Region for higher professional courses | -do- | 02/09/2011 | 50.00 | 100.00% | Feb, 2012 | 1 | awaited | 50.00 | Progress report awaited. |

(Rs. in lakhs)

| Sl. No | Name of the Projects/ Schemes | State to which it pertains to | Date of approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date[1st week of the month] | Progress of work [1st week of the month] |
|----------|--|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|----------------------|--|--|
| A | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 11 | Improvement of General Ground with Gallery at Taliha under Upper Subansiri District | -do- | 09/05/2011 | 209.77 | 38.27% | Feb, 2014 | 1 | UC awaited | 80.00 | Work in progress |
| 12 | Construction of Boy's and Girl's Hostel-cum-Boundary Wall Supply at SSA ME School at Dipu Gongo-II, Upper Subansiri Sistrict, AP | -do- | 16/09/2011 | 240.00 | 38.27% | Sept, 2014 | 1 | UC awaited | 80.00 | Work in progress |
| 13 | Construction of Indoor Stadium at Toru Arunachal Pradesh | -do- | 16/09/2011 | 278.00 | 40.00% | Sept, 2014 | 1 | awaited | 111.00 | U/C yet to received |
| 14 | Construction of Mini Sports Stadium at Chambang under Kurung Kumei District, Arunachal Pradesh | -do- | 16/09/2011 | 495.00 90% 445.5 | 34.00% | Sept, 2014 | 1 | awaited | 150.00 | U/C yet to received |
| 15 | Infrastructure Development of Government Secondary School and ME School under Tali Circle, Kurung Kumei District, AP. | -do- | 16/09/2011 | 404.00 90% 363.60 | 38.00% | Sept, 2014 | 1 | awaited | 140.00 | U/C yet to received |
| 16 | Construction of Mini Sports Stadium at Yachuli and Yazali, Arunachal Pradesh. | -do- | 16/09/2011 | 485.00 90% 436.50 | 34.00% | Sept, 2013 | 1 | awaited | 150.00 | U/C yet to received |
| 17 | Financial assistance to Nurturing young Excellence in | -do- | 21/03/2012 | 22.99 90% 20.61 | 82.00% | March, 13 | 1 | awaited | 17.00 | awaited |
| 18 | Const of Football stadium at Jairampur under Changlang District AP | -do- | 25/4/12 | 494.36 90% 444.95 | 40.45% | April, 15 | 1 | awaited | 180.00 | awaited |
| B | | | | | | | | | | |
| 1 | Development of Composite Sports Stadium Complex at Silchar | Assam | 17/3/04 | 353 90% 317.79 | 73.03% | March, 05 | 4 | 1 awaited | 257.8 | awaited |
| 2 | All Assam Chess Association for Holding All India Open School Chess Tournament | -do- | 12/07/2009 | 3.94 | 51.00% | Feb. 09 | 1 | 1 awaited | 2.00 | awaited |
| 3 | Financial Assistance for Holding of 33rd Senior National Archery Championship at Guwahati | -do- | 19/3/2010 8/3/2011 | 10.00 | 100.00% | April, 2010 | 2 | 1 awaited | 10.00 | awaited |

(Rs. in lakhs)

| Sl. No | Name of the Projects/ Schemes | State to which it pertains to | Date of approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date[1st week of the month] | Progress of work [1st week of the month] |
|--------|---|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|----------------------|--|--|
| A | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 4 | Financial assistance for construction of Goroimari Stadium Ground at Langhin, Karbi Anglong | -do- | 03/03/2011 | 286.74 | 40.00% | Mar, 2013 | 1 | 1 awaited | 114.70 | awaited |
| 5 | Financial assistance sports chairman's sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER | -do- | 25/3/2011 | 9.00 | 100.00% | March, 2011 | 1 | 1 awaited | 9.00 | awaited |
| 6 | Financial support to the students of North Eastern Region for higher professional courses | -do- | 9/2/2011 16/3/2012 | 128.00 190.00 | 100.00% | March, 2012 | 2 | awaited | 318.00 | Progress report awaited. |
| 7 | Financial assistance for Holding India International Challenge Badminton Championship at Guwahati | -do- | 20/12/2007 22/09/2011 | 5.00 | 100.00% | Sept, 2011 | 2 | 1 awaited | 5.00 | awaited |
| 8 | Construction of proposed R.C.C. two storied Boy's Hostel for Diphu Government College at Diphu, Assam | -do- | 16/09/2011 | 253.00 90% 227.70 | 44.00% | Sept, 2014 | 1 | 1 awaited | 101.00 | awaited |
| 9 | Financial assistance for holding of Senior National Badminton Championship at Guwahati. | -do- | 21/12/2011 | 5.00 | 100.00% | Dec,2011 | 1 | received | 5.00 | event held as scheduled |
| 10 | Adventure activities in the North Eastern Region "Youth to the Edge scheme" | -do- | 01/06/2012 | 2.87 | 70.00% | Jan, 2013 | 1 | 1 awaited | 2.00 | awaited |
| 11 | Financial assistance for 2nd Assam Swimming Competetion | -do- | 21/3/2012 | 4.00 | 82.00% | Oct, 2011 | 1 | 1 awaited | 3.28 | awaited |
| 12 | 17th Sub Junior National Netball Championship (Boy's and Girl's) to be held at Guwahati, Assam | -do- | 21/3/2012 | 5.00 | 60.00% | Feb, 2012 | 1 | 1 awaited | 3.00 | awaited |
| 13 | Financial assistance for organising Mr. Saraighat R.G. Baruah Memorial All India Classic Body Building Championship on 25th March, 2012 | -do- | 21/3/2012 | 6.00 | 83.00% | March, 2012 | 1 | 1 awaited | 5.00 | awaited |

(Rs. in lakhs)

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|----------|--|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|--------------------------------|---|--|
| A | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 14 | Requesting for organising sponsorship to the Diamond Jubilee Celebration of Bharat Ratna Lokopriya Gopinath Bordoloi Trophy Football Tournament (BTT), 2011, Assam | -do- | 21/3/2012 | 7.00 | 85.00% | Dec, 2011 | 1 | 1 awaited | 6.00 | awaited |
| 15 | Construction of Titlagarh (Sonari) Sports Complex, Titlagarh, Assam | -do- | 25/4/12 | 272.00 90% 244.80 | 40.84% | April, 15 | 1 | 1 awaited | 100.00 | awaited |
| C | | | | | | | | | | |
| 1 | Upgradation of Khuman Lampak Sports Complex, Imphal | Manipur | 01/06/2004 | 409.75 90% 368.77 | 97.92% | June, 06 | 5 | 1 awaited | 361.12 | awaited |
| 2 | Natioual Level Residential Special Karate Coaching Camp for New Rules at Athokpam, Manipur | -do- | 31/12/2009 16/09/2011 | 5.22 | 100.00% | March, 10 | 2 | 1 received | 5.22 | Work in progress |
| 3 | Financial Assistance for Holding Mt. Nepal Peak Expedition of Sikkim Himalaya for the North Eastern States | -do- | 02/04/2010 | 10.9 | 100% | May, 2010 | 2 | 1 awaited | 10.90 | awaited |
| 4 | Financial Assistance for Development of Infrastructure for Tennis at Imphal District Tennis Association Complex, Lamphel | -do- | 24/2/2010 | 320.7 | 100% | March, 2013 | 3 | 2 UC received 1 not yet due | 320.70 | work in progress |
| 5 | Financial Assistance for Admission into Diploma Course in Sports Coaching (One Year) under Sports Authority of India, Manipur, Imphal | -do- | 18/3/2010 26/3/2011 | 29.78 | 79% | Jan, 2011 | 2 | 1 awaited | 5.00 | awaited |
| 6 | Infrastructure Development of Central Institute of Plastics Engineering and Technology (CIPET), Imphal | -do- | 20/3/2010 | 476.8 | 22.55% | March, 2013 | 1 | UC received | 107.55 | work in progress |
| 7 | Hosting of Dr. T.Ao. Memorial Football Tournament, Imphal | -do- | 1/9/2010 14/3/2011 | 50.12 90% 45.108 | 90.00% | March, 2012 | 2 | 1 awaited | 45.11 | awaited |

(Rs. in lakhs)

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|----------|--|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|----------------------|---|--|
| A | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 8 | Financial assistance for construction of Hostel for Boy's and Girl's in the State and District/Block quarters in Churachandpur, Manipur | -do- | 12/10/2010 | 470.00 | 80% | Mar, 2013 | 2 | 1 awaited | 376.00 | awaited |
| 9 | Financial assistance for assistance to Nurturing Young Excellence in Sports | -do- | 26/3/2011 | 36.00 | 34% | Mar, 2012 | 1 | 1 awaited | 12.54 | awaited |
| 10 | Financial support to the students of North Eastern Region for Higher professional courses | -do- | 9/2/2011 16/03/2012 | 162.00 220.00 | 100% | Mar, 2012 | 2 | UC received | 382.00 | work in progress |
| 11 | Construction of Science Lab(G+2) Block of Thoubal Cllege, Thoubal Manipur | -do- | 30/05/2011 | 425.19 | 29% | May, 2014 | 1 | 1 awaited | 127.00 | U/C yet to received |
| 12 | Proposal for purchase of Imported Archery Equipments | -do- | 15/09/2011 | 87.07 | 97% | Sep, 2012 | 2 | 1 awaited | 84.72 | awaited |
| 13 | Construction of Science Lab (G+2) Block of Untied College Chandel, Manipur. | -do- | 16/09/2011 | 472.00 90% 424.80 | 33% | Sept, 2014 | 1 | 1 awaited | 140.00 | awaited |
| 14 | Construction of Boy's Hostel, Girl's Hostel and Compound fencing of the R.K. Sanatombi Devi Vidyalaya Jiribam Bapupara, Imphal East (Manipur). | -do- | 19/09/2011 | 322.00 90% 289.80 | 31% | Sept, 2014 | 1 | 1 awaited | 90.00 | awaited |
| 15 | Financial assistance Sports Chairman's Sports Award for excellence on International and national sportsmen by the Sportmen/sportswomen in NER | -do- | 23/03/2012 | 16.00 | 100% | March, 2012 | 1 | 1 awaited | 16.00 | Sports persons rewarded |
| 16 | Mount Everest Expedition for the North Eastern States | -do- | 23/03/2012 | 300.00 90% 270.00 | 55% | June, 2012 | 1 | 1 awaited | 150.00 | awaited |
| D | | | | | | | | | | |
| 1 | Construction of Gymnasium-cum-Indoor Sports Hall at JN Sports Complex, Shillong | Meghalaya | 26/3/04 | 257.35 | 97.14% | Sep., 06 | 2 | 1 awaited | 250.00 | awaited |

(Rs. in lakhs)

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|--------|---|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|----------------------|--|--|
| A | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 2 | Construction of Basketball Court and Football-cum-Track & Field Ground, Damakgre, Tura | -do- | 27/6/05 | 19.28 | 93.36% | Sep., 05 | 2 | 1 awaited | 18.00 | awaited |
| 3 | Hosting of North East Zone Inter State Badminton Championship at Shillong. | -do- | 30/07/2008 | 3.00 | 71.42% | Sept, 08 | 2 | 1 awaited | 2.50 | awaited |
| 4 | Participation in the National Football League by the Shillong Lajong Football Club | -do- | 12/07/2009 | 54.19 90% 48.77 | 100.00% | March, 10 | 2 | 1 awaited | 54.19 | U/C yet to received |
| 5 | Financial support towards Infrastructure Development for Setting up of North East Career Institute at Shillong | -do- | 29/3/2011 | 393.86 | 28.00% | Mar,2014 | 1 | 1 awaited | 111.40 | awaited |
| 6 | Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawtnum, Nongpoh Ri Bhoi District | -do- | 25/3/2011 | 227.13 | 40.00% | Mar,2014 | 1 | UC received | 91.00 | work in progress |
| 7 | Financial support to the students of North Eastern Region for higher professional courses | -do- | 9/2/2011 3/01/2012 | 55.00 118.58 | 100.00% | Feb,2011 Jan, 2012 | 2 | UC received | 173.58 | work in progress |
| 8 | Sponsoring Education for 100 Children from NE States in Assam Rifles Public School, Laitkor, Shillong | -do- | 30/3/2011 | 316.37 | 14.00% | Mar, 2015 | 2 | 1 awaited | 45.00 | awaited |
| 9 | Financial assistance for the 2nd Sub Junior Men National Boxing Championship to be held in Shillong on 5th to 10th September, 2011 | -do- | 17/10/2011 | 4.00 | 75.00% | Sept, 2011 | 1 | 1 awaited | 3.00 | U/C yet to received |
| 10 | Conducting 34th Junior National Archery Championship at Shillong, Meghalaya | -do- | 15/12/2011 | 8.00 | 75.00% | Dec, 2011 | 1 | 1 awaited | 6.00 | U/C yet to received |

(Rs. in lakhs)

| Sl. No | Name of the Projects/ Schemes | State to which it pertains to | Date of approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date [1st week of the month] | Progress of work [1st week of the month] |
|----------|--|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|----------------------|---|--|
| A | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 11 | Financial assistance Sports Chairman's Sports Award for excellence on International and national sportsmen by the Sportmen/sportswomen in NER | -do- | 23/03/2012 | 10.00 | 100.00% | March, 2012 | 1 | 1 awaited | 10.00 | awaited |
| 12 | Proposal for Installation of Floodlight System at J.N. Sports Complex, Polo Ground, Shillong | -do- | 25/4/12 | 499.00 90% 449.10 | 37.00% | April, 15 | 1 | 1 awaited | 170.00 | awaited |
| E | | | | | | | | | | |
| 1 | Establishment of Regional Sports Training Central at Saidan, Kolasib | Mizoram | 20/3/2010 | 495.2 | 59.00% | March, 10 | 2 | 1 awaited | 297.00 | awaited |
| 2 | Financial Assistance for Hosting of North East Women's Hockey League at Aizawl from 8 th November, 2010 to 17 th November, 2010 | -do- | 24/09/2010 29/09/2011 | 5.50 | 100.00% | March, 2012 | 2 | 1 awaited | 5.50 | awaited |
| 3 | Holding of Wrestling Tournament at Aizawl among 8 (Eight) Sister States of NE from 22 nd November, 2010 to 27 th November, 2010 | -do- | 24/09/2010 | 7.50 | 73.33% | March, 2012 | 1 | 1 awaited | 5.50 | awaited |
| 4 | Financial assistance for organising North East Volleyball Championship for Men and Women | -do- | 12/06/2010 | 5.00 | 80.00% | March, 2012 | 1 | 1 awaited | 4.00 | awaited |
| 5 | Financial assistance for organising the 11th National Senior (Male & Female) Muay Thai Championship 2010 to be held on 7th - 14th December, 2010 at Zarkawt Branch YMA Recreation Centre, Aizawl, Mizoram. | -do- | 16/12/2010 29/09/2011 | 7.00 | 100.00% | March, 2012 | 2 | 1 awaited | 7.00 | awaited |

(Rs. in lakhs)

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|--------|---|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|----------------------|--|--|
| A | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 6 | Financial assistance for organising 2nd East Zone Taekwando Championship and 1st East Zone Poomsae championship at Aizawl w.e.f.4th to 8th November, 2010 | -do- | 12/02/2010 | 5.00 | 80.00% | March, 2012 | 2 | 1 awaited | 5.00 | awaited |
| 7 | Construction of Mini Sports Complex Lengpui, Mizoram | -do- | 12/02/2010 | 470.00 | 40.00% | March, 2013 | 1 | UC received | 188.00 | awaited inspection from the NEC Officials |
| 8 | Hosting of federation Cup National Championship under Senior and Junior categories for Men and Women to be held at Aizawl, Mizoram from 8th -11th March, 2011 | -do- | 27/01/2011 | 4.00 | 100.00% | March, 2011 | 2 | 1 awaited | 4.00 | awaited |
| 9 | Financial assistance for construction of Y.M.A. Playground Electric Branch Hnathial, Linglei District, Mizoram | -do- | 28/01/2011 | 243.00 | 40% | March, 2014 | 1 | 1 awaited | 97.20 | awaited |
| 10 | Financial support to the students of North Eastern Region for Higher Professional Courses | -do- | 02/09/2011 | 150.00 | 100% | Feb,2011 | 1 | UC received | 150.00 | Work in progress |
| 11 | Hosting of 6th National Karate Championship at Aizawl, Mizoram | -do- | 16/09/2011 | 6.00 | 66% | Sept, 2012 | 1 | UC received | 4.00 | event held as scheduled. Under process for 2nd installment release |
| 12 | Proposal for organising North East Volleyball championships for Men and Women | -do- | 6/12/2010 29/09/2011 | 5.00 | 100% | Sep, 2011 | 2 | 1 awaited | 5.00 | awaited |

| | | | | | | | | | | |
|----|--|------|------------|----------------------|-----|-----------|---|-----------|--------|---------|
| 13 | Construction and Establishment of Sports Centre at Phulpui Aizawl, Mizoram | -do- | 10/12/2011 | 394.00 90% 354.60 | 39% | Oct, 2014 | 1 | 1 awaited | 140.00 | awaited |
| 14 | Construction of Multi-sports centre at Muallungthu at Mizoram | -do- | 16/11/2011 | 377.00 90% 339.30 | 44% | Nov, 14 | 1 | 1 awaited | 150.00 | awaited |

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|----------|--|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|----------------------|---|--|
| A | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 15 | Financial support to students of North Eastern Region for higher professional courses | -do- | 01/03/2012 | 152.54 | 100% | Jan, 2012 | 1 | 1 awaited | 152.54 | awaited |
| 16 | Financial assistance Sports Chairman's Sports Award for excellence on International and national sportsmen by the Sportmen/sportswomen in NER | -do- | 23/03/2012 | 11.00 | 100% | March, 2012 | 1 | 1 awaited | 11.00 | Sports persons rewarded |
| 17 | Financial assistance to Nurturing young excellence in | -do- | 21/03/2012 | 25.38 90% 22.84 | 87% | March, 13 | 1 | 1 awaited | 20.00 | awaited |
| 18 | Upgradation and Expansion of Govt Khawpui Memorial Higher Secondary School Dawrpui Vengthar, Mizoram | -do- | 23/4/12 | 300.00 90% 270.00 | 37% | April, 15 | 1 | 1 awaited | 100.00 | awaited |
| 19 | Hosting of 36th National Arm Wrestling Championship for Junior (Boy's and Girl's) Senior (Men & Women), Master (Men), Grand Master & Handicapped (Men) to be held in Aizawl, Mizoram | -do- | 29/5/12 | 6.00 | 83% | May, 12 | 1 | Not due | 5.00 | awaited |
| F | | | | | | | | | | |
| 1 | Construction of Indoor Stadium at Longleng | Nagaland | 11/10/2005 | 60.65 90% 54.48 | 90.68% | May, 07 | 3 | 2 U/c received | 55.00 | awaited |
| 2 | Construction of Playground at Pangsha Village | -do- | 03/06/2007 | 7.35 | 68.02% | September, 07 | 1 | 1 awaited | 5.00 | awaited |
| 3 | NEC Dr. T. Ao Memorial Football Tournament to be held from 3rd - 12th November, 2009 at Dimapur, Nagaland | -do- | 30/09/09 | 46.67 90% 42.03 | 100.00% | November, 09 | 2 | 1 awaited | 35.00 | Tournament conducted |

| | | | | | | | | | | |
|---|---|------|------------|----------------------|--------|-----------|---|-------------|--------|------------------|
| 1 | Construction of Departmental Building of Science College at Soreng, West Sikkim | -do- | 31/12/2009 | 459.7 90% 413.73 | 84.00% | March, 12 | 2 | UC received | 349.60 | Work in progress |
| 2 | Supply of School Furniture to 261 Nos of Government Rural Schools in Sikkim | -do- | 03/05/2010 | 488.22 90% 439.38 | 66.00% | March, 13 | 2 | UC received | 325.77 | Work in progress |
| 3 | Construction of School Building in various location of Sikkim | -do- | 25/6/2010 | 486.00 90% 437.40 | 70.00% | June, 13 | 2 | UC received | 344.00 | Work in progress |

(Rs. in lakhs)

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|----------|---|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|----------------------|---|--|
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 4 | Financial assistance for Chairman's Sports Award for excellence on International and National sportsmen by the sportsmen/sportswomen in NER | -do- | 06/09/2011 | 8.00 | 100.00% | June, 2011 | 1 | awaited | 8.00 | Sports persons rewarded |
| 5 | Organising NEC Dr. T.Ao, Memorial Football Tournament at Sikkim | -do- | 21/12/2011 | 45.00 | 77.00% | Dec | 1 | awaited | 35.00 | awaited |
| 6 | Financial support to the student of North Eastern Region for Higher Professional Courses | -do- | 01/03/2012 | 61.68 | 100.00% | Jan, 2012 | 1 | awaited | 61.68 | Progress report awaited. |
| 7 | Organizing the 5th North East Fide Rating Chess Tournament, 2012 | -do- | 21/3/2012 | 4.00 | 75.00% | - | 1 | awaited | 3.00 | Progress report awaited. |
| H | | Tripura | | | | | | | | |
| 1 | Construction of Boundary Wall of Boys Hostel (RIPSAT), Agartala | -do- | 30/1/06 | 8.00 | 75.00% | Jan, 07 | 1 | 1 awaited | 6.00 | awaited |
| 2 | Financial assistance sports chairman's sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER | -do- | 25/3/2011 | 33.00 | 100.00% | March, 2011 | 1 | UC received | 33.00 | Sports persons rewarded |
| 3 | Financial support to the students of North Eastern Region for higher professional courses | -do- | 9.02.2011 3/01/2012 | 169.03 145.34 | 100.00% | Feb, 2011 Jan, 2012 | 2 | awaited | 314.37 | Progress report awaited. |
| 4 | North East Inter State Badminton Championship 2011- Seeking NEC assistance, Tripura | -do- | 23/09/2011 | 4.00 | 75.00% | Sept, 2012 | 1 | 1 awaited | 3.00 | awaited |

| | | | | | | | | | | |
|---|--|------|------------|----------------------|--------|------------|---|---------|--------|---------|
| 5 | Development of Playground with Earth Fencing and Drainage System at Regional College for Physical Education (RCPE) Panisagar, Tripura. | -do- | 16/09/2011 | 495.00 90% 445.50 | 34.00% | Sept, 2014 | 1 | awaited | 150.00 | awaited |
|---|--|------|------------|----------------------|--------|------------|---|---------|--------|---------|

(Rs. in lakhs)

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|---------------------------------|---|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|----------------------|---|--|
| 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | |
| 6 | Financial assistance sports chairman's sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER | -do- | 23/03/2012 | 15.00 | 100.00% | March, 2012 | 1 | UC received | 15.00 | Sports persons rewarded |
| Grand Total | | | | 9785.25 | | | | | 9880.22 | |
| I Miscellaneous Training | | | | | | | | | | |
| 1 | Employment Oriented Training NIIT Kolkata | Kolkatta | 29/12/08 | 117.00 | 30.00% | March, 09 | 1 | 1 awaited | 35.1 | awaited |
| 2 | Establishment of Mountaineering & Adventure Sports Institute in the North Eastern Region and conduct of Training Programme (IMF New | Delhi | 27/3/09 | 41.85 | 76.00% | March, 10 | 1 | 1 awaited | 31.85 | awaited |
| 3 | Training on Ayurveda Therapist (IGNOU) | Meghalaya | 01/07/2010 | 9.60 | 10% | July, 11 | 1 | 1 awaited | 6.00 | awaited |
| 4 | One Year Post Graduate Diploma Programme in Rural Development (NIRD) | Assam | 19/2/2010 (2nd batch) | 16.00 | 10% | March, 11 | 1 | 1 awaited | 10.00 | awaited |
| 5 | Vocational Training Programme in the hearing disability sector (IGNOU) | Meghalaya | 17/3/2010 | 11.31 | 10% | Sep,11 | 1 | 1 awaited | 8.31 | awaited |
| 6 | Training Programme for the unemployed youth of NER-Indo Danish Tool Room MSME, Hamshedpur | Jamshedpur | 20/3/2010 | 80.64 | 75% | Sep,11 | 1 | awaited | 60.64 | awaited |

| | | | | | | | | | | |
|---|--|-------|------------------------|-------------------------------|------|--------|---|---------|--------|---------|
| 7 | Job Oriented Training Programme at Central Institute of Plastics Engineering & Technology (CIPET), Guwahati/Imphal | Assam | 20/3/2010 17/3/2011 | 120.00 | 100% | Sep,11 | 2 | awaited | 120.00 | awaited |
| 8 | Imparting Training in various courses to the Unemployed Educated Youth of NER (Third Eye Infosys) | Assam | 23/3/2010 | 254.25 | 100% | Sep,11 | 3 | awaited | 254.25 | awaited |
| 9 | Capacity Building Programme for Rural Development Functionaries in NER (NIRD Guwahati) | Assam | 23/3/2010 | 3.08 (A/A) 24.60 (Revised) | 80% | Sep,11 | 2 | awaited | 19.60 | awaited |

(Rs. in lakhs)

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|--------|--|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|----------------------|---|--|
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 10 | Skill Development Training Programme - NEITCO | Assam | 20/3/2010 20/09/2011 | 273.27 | 100% | Sep,11 | 3 | awaited | 273.27 | awaited |
| 11 | Training Programme on Research Methodology at Department of Education, NEHU Tura Campus, Tura | Meghalaya | 24/9/2010 | 0.60 | 100% | March, 12 | 2 | awaited | 0.60 | awaited |
| 12 | Training Programme for capacity building amongst heritage managers of the North Eastern Region | New Delhi | 03/07/2011 | 10.54 | 81% | March, 12 | 1 | awaited | 8.54 | awaited |
| 13 | Capacity building of development functionaries on sustainable livelihood approaches in rural areas of North East India | Assam | 14/3/2011 | 57.28 | 61% | April, 2010 | 1 | awaited | 35.00 | awaited |
| 14 | One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM) | Hyderabad | 14/3/2011 | 8.00 | 75% | Aug, 2011 | 1 | awaited | 6.00 | awaited |
| 15 | Conducting Training & Skill up-gradation in the Construction sector for NER (CIDC) | New Delhi | 28/3/2011 | 31.36 | 63% | March, 12 | 1 | awaited | 20.00 | awaited |
| 16 | Employment Oriented Training New Horizon Kolkata | Kolkatta | 29/3/2011 | 143.25 | 75% | Sep, 2011 | 2 | awaited | 108.15 | awaited |

| | | | | | | | | | | |
|----|---|-----------|------------|--------|-----|-------------|---|---------|-------|---------|
| 17 | Conducting training on (a) Gemstone cutting & Polishing and (b) Traditional and Fancy Jewellery making for the NER (IIE Guwahati) | Guwahati | 28/3/2011 | 131.18 | 57% | March, 2012 | 1 | awaited | 75.00 | awaited |
| 18 | One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM) | Hyderabad | 19/01/2012 | 6.00 | 16% | Jan.2013 | 1 | awaited | 5.00 | awaited |
| 19 | Skill Development Training Programme - NEITCO | Assam | 02/03/2012 | 143.00 | 40% | Dec, 2012 | 1 | awaited | 57.20 | awaited |

(Rs. in lakhs)

| Sl. No | Name of the Projects/ Schemes | State to which it pertains to | Date of approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date [1st week of the month] | Progress of work [1st week of the month] |
|--------|---|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|----------------------|---|--|
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 20 | Training on Automobiles repairing The George Telegraph Training Institute, Guwahati | Assam | 24/2/2012 | 17.45 | 40% | Dec, 2012 | 1 | awaited | 6.98 | awaited |
| 21 | Training on Tourism & Hospitality Management Jetwing Institute, Guwahati | Assam | 03/07/2012 | 169.50 | 40% | Jan, 2013 | 1 | awaited | 67.80 | awaited |
| 22 | Training on Retail Manangement Third Eye Infosys Pvt. Ltd, Guwahati | Assam, Manipur, Meghalaya | 21/03/2012 | 60.20 | 40% | Sep, 13 | 1 | awaited | 24.08 | awaited |
| 23 | Training on CAT/MAT Exam T.I.M.E. Agartala | Tripura | 22/03/12 | 70.49 | 40% | Sep, 13 | 1 | awaited | 28.20 | awaited |
| 24 | Training on Bank PO Exams T.I.M.E. Agartala | Tripura | 22/03/12 | 75.04 | 40% | Sep, 13 | 1 | awaited | 30.01 | awaited |
| 25 | Training on CAT/MAT Exam C.L. Educate Limited | New Delhi | 23/03/12 | 70.49 | 40% | Sep, 13 | 1 | awaited | 28.20 | awaited |
| 26 | Training on UPSC Exams Slongshot Solution, Guwahati | Assam | 23/03/2012 | 173.00 | 40% | Sep, 13 | 1 | awaited | 69.20 | awaited |
| 27 | Vocational courses in Hotel and Restaurant Operation by Food Craft Institute, Tura | Meghalaya | 26/03/2012 | 33.07 | 40% | Sep, 13 | 1 | awaited | 13.22 | awaited |

| | | | | | | | | | | |
|--------------|--|-----------|------------|----------------|--------|-----------|---|-----------|----------------|---------|
| 28 | Training on Computer Hardware & Networking, Software & Programme and BPO Third Eye Infosys Ltd. Guwahati | Assam | 26/03/2012 | 265.00 | 40% | Sep, 13 | 1 | awaited | 51.00 | awaited |
| Total | | | | 2399.37 | | | | | 1473.20 | |
| J | Support for Preparation of DPR | | | | | | | | | |
| 1 | National Development Volunteer Scheme | Delhi | 20/3/2009 | 13.00 | 100% | March, 09 | 2 | 1 awaited | 13.00 | awaited |
| Total | | | | 13.00 | | | | | 13.00 | |
| K | Skill Upgradation of Teacher's in NER | | | | | | | 1 awaited | | awaited |
| L | Promotion of Fashion Technology | | | | | | | | | |
| 1 | Promotion of Fashion Technology NIFT | Meghalaya | 21/01/2010 | 44.10 | 56.68% | - | 1 | 1 awaited | 25.00 | awaited |
| Total | | | | 44.10 | | | | | 25.00 | |

(Rs. in lakhs)

| Sl. No | Name of the Projects/ Schemes | State to which it pertains to | Date of approval of the project | Estimated cost of the project | Physical target of work | Target date of completion | Installments released so far | Status regarding UCs | Amount released till date [1st week of the month] | Progress of work [1st week of the month] |
|--------------|---|-------------------------------|---------------------------------|-------------------------------|-------------------------|---------------------------|------------------------------|----------------------|---|--|
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| M | Support of NER Education Council (NEREC) | | | | | | | | | |
| 1 | Revamping of Education in NER - Improvement in quality of teaching in Science and Math's in Schools - Skill Upgradation - cum - motivation course | Meghalaya | 13/3/09 21/3/2011 | 165.05 | 69.00% | March, 09 | 2 | 1 awaited | 115.41 | awaited |
| 2 | Job Oriented Skill Development training through it is Sector Arunachal Pradesh | Arunachal Pradesh | 26/03/2012 | 45.75 | 40% | Sep, 13 | 1 | awaited | 20.00 | awaited |
| 3 | Administrative Approval cum release to DERT, Shillong | Meghalaya | 26/03/12 | 48.77 | 40% | Sep, 13 | 1 | awaited | 16.00 | awaited |
| Total | | | | 259.57 | | | | | 151.41 | |
| N | Other States | | | | | | | | | |
| 1 | Infrastructure Development works towards providing of furniture for working women hostel of NE States at Jasola, Delhi | Delhi | 29/3/2011 | 13.13 | 100% | March, 2011 | 1 | 1 awaited | 13.13 | awaited |
| 2 | Construction of Rajiv Gandhi Girls Hostel (500 capacity) at Dhaka Housing complex, university of Delhi, Banda Marg, Delhi | Delhi | 29/3/2011 | 300.00 | 100% | March, 2011 | 1 | 1 awaited | 300.00 | awaited |

| | | | | | | | | | | |
|--------------|---|-------|------------|---------------|------|-------------|---|-----------|---------------|---------|
| 3 | Infrastructure Development works towards arrangement of water, electricity sewage connection etc for working women hostel of NE states at Jasola, Delhi | Delhi | 30/3/2011 | 29.41 | 100% | March, 2011 | 1 | 1 awaited | 29.41 | awaited |
| 4 | Construction of Working Women Hostel for Women from the North Eastern States at Jasola, New Delhi | Delhi | 26/03/2012 | 156.31 | 10% | March,13 | 1 | 1 awaited | 15.00 | awaited |
| 5 | Construction of Rajiv Gandhi Girl's Hostel (500 Capacity) at Chaka New Delhi | Delhi | 23/03/2012 | 249.8 | 100% | March, 2012 | 1 | 1 awaited | 249.8 | awaited |
| Total | | | | 748.65 | | | | | 607.34 | |

Name of the Sector: Science & Technology

(Rs. In lakhs)

| SL. NO | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the Project (Rs.In lakhs) | Physical target of work | Target date of completion | Installments released so far | Status regarding Ucs | Amount released till date | Fund released during the month under reporting | Progress of work till [1st week of the month] |
|--------|--|----------------------------|-------------------------------------|---|--|---------------------------|------------------------------|----------------------|---------------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST) | Arunachal Pradesh | NEC/ST/AP/1/2009 dated 13/09/2010 | 24.12 | Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST) | 2011-12 | 1st Inst. | 1st UC received | 10.00 | NIL | 41% |
| 2 | Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh | Arunachal Pradesh | NEC/ST/AP/581/2010 dated 22/10/2010 | 26.50 | Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh | 2011-12 | 1st Inst. | 1st UC received | 10.00 | NIL | 38% |
| 3 | Online Connectivity of Schools & Process Information Management Systems For Department of School Education,Arunachal Pradesh | Arunachal Pradesh | NO.NEC/ST/AP/538/2010 dt 30/3/2011 | 284.00 | Online Connectivity of Schools & Process Information Management Systems For Department of School Education,Arunachal Pradesh | 2011-12 | 3rd insta | 3rd Inst. UC awaited | 280.56 | NIL | 95% |

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|---|--|-------------------|-------------------------------------|--------|--|-----------|------------|-----------------------|--------|-----|---------------------|
| 4 | Project proposal for Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh | Arunachal Pradesh | NO.NEC/ST/A P/537/2011 | 222.90 | Automation of Manual Inner Line Permit system in Arunachal Pradesh | 2010-2011 | 2nd insta | 2nd inst., UC awaited | 83.40 | NIL | 37% |
| 5 | Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh | Arunachal Pradesh | NEC/ST/AP/594/2010 dated 26/03/2011 | 272.45 | Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh | 2012-13 | 1st inst | 1st instUC awaited | 100.00 | NIL | 37% |
| 6 | Mapping Management & Analysis of Medical and Aromatic Plants in Arunachal Pradesh Using GIS and Phyto Chemical & Molecular Technique(NERIST) | Arunachal Pradesh | NEC/ST/AP/659/2011 dated 26/03/2012 | 212 | Mapping Management & Analysis of Medical and Aromatic Plants in Arunachal Pradesh Using GIS and Phyto Chemical & Molecular Technique | 2012-13 | 1st inst | 1st instUC awaited | 37.97 | NIL | Recently Sanctioned |
| 7 | Mapping and Monitoring of Shifting Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique | Arunachal Pradesh | NEC/ST/AP/658/2012 dated 5/03/2012 | 266.48 | Mapping and Monitoring of Shifting Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique | 2012-13 | 1st instal | 1st instUC awaited | 49.00 | NIL | Recently Sanctioned |

(Rs. In lakhs)

| SL. NO | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the Project (Rs.In lakhs) | Physical target of work | Target date of completion | Installments released so far | Status regarding Ucs | Amount released till date | Fund released during the month under reporting | Progress of work till [1st week of the month] |
|--------|--|----------------------------|--|---|---|---------------------------|------------------------------|----------------------|---------------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 8 | Development of Human Resources Management System, Arunachal Pradesh | Arunachal Pradesh | NEC/ST/AP/661/2012 dated 22/03/2012 | 303 | Development of Human Resources Management System, Arunachal Pradesh | 2012-13 | 1st instal | 1st instUC awaited | 110.00 | NIL | Recently Sanctioned |
| 9 | Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and Technological Intervention in the Hill Road construction to improve the life of hill roads and construction of a demo Road | Arunachal Pradesh | NEC/ST/AP/667/2012 dated 24/05/2012 | 299.33 | Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and Technological Intervention in the Hill Road construction to improve the life of hill roads and construction of a demo | 2013-14 | 1st instal | 2nd instUC awaited | 90.00 | 90 | Recently Sanctioned |
| 10 | "Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)." | ASSAM | No.NEC/ST/T OXICOLOGY/396/2007 dt 07/12/09 | 24.52 | Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim) | 2011-12 | 2nd Instal | 1st Inst UC received | 19.00 | NIL | 76% |

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|----|--|-------|---|-------|--|---------|------------|------------------|-------|-----|-----|
| 11 | Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly | Assam | No.NEC/ST/WASTE/571/2010 dated 30/09/2010 | 22.25 | Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly | 2011-12 | 2nd Instal | 1st U.C received | 17.00 | NIL | 75% |
| 12 | Research work on Studies on the Immunology Efficiency of Muga Silk Worm Antheramea | Assam | NEC/ST/AS/589/2010 dt 30/3/2012 | 18.16 | Research work on Studies on the Immunology Efficiency of Muga Silk Worm Antheramea | 2012-13 | 2nd Instal | 1st UC received | 17.00 | NIL | 94% |
| 13 | Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam) | Assam | NEC/ST/AS/600/2010 dt 30/3/2012 | 49.95 | Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam) | 2012-13 | 2nd Instal | 1st U.C received | 21.94 | NIL | 44% |

(Rs. In lakhs)

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|--------|---|----------------------------|--|---|---|---------------------------|------------------------------|----------------------|---------------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 14 | IT Application- ICR system Gwh Univ- | Assam | NEC/ST/ICR/Assam/292/2004 Dt.20/07/2004 | 35.62 | Installation of ICR system at Guwahati University | 2010-11 | 1st Inst., | uc not submitted | 32.05 | NIL | 90% |
| 15 | Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory | Assam | NEC/ST/NER/582/2010 dated 28/02/2011 | 206.71 | Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory | 2012-13 | 1st inst., | 1st UC awaited | 50.00 | NIL | 24% |
| 16 | Online/Realtime Seismic Network for Disaster Mitigation in North East India | Assam | No.NEC/ST/N EIST/495/2009 Dt. 28/03/2009 | 170.00 | Setting up of 4 additional VSAT based seismic stations | 2011-2012 | 4th Insta | 3rd UC received | 112.79 | NIL | 67% |
| 17 | Remote Sensing Application Schemes | Manipur | NEC/ST/Remote-10th /254/2003 Dt.18/03/2003 | 251.00 | Remote Sensing Application Schemes | 2010-11 | 4th Inst., | Final UC awaited | 230.00 | NIL | 92% |

| | | | | | | | | | | | |
|----|--|-----------|---|-------|--|---------|------------|----------------------|--------|-----|---------------------|
| 18 | Setting up of 50 seats Digital Planetarium at Manipur Science Centre. | Manipur | NO.NEC/ST/MN/650/2011 dt 15/3/2012 | 245 | Setting up of 50 seats Digital Planetarium at Manipur Science Centre. | 2012-13 | 1st instal | 1st UC awaited | 62.00 | NIL | Recently Sanctioned |
| 19 | Remote Sensing Application Schemes (RS infrastructure) | Meghalaya | No.NEC/ST/Remote-10th/Meg/291/2003 Dt. 08/01/2004 | 201 | Establishment of Remote Sensing Infrastructure facilities | 2010-11 | 3rd Inst., | U.C.received | 175.00 | NIL | 87% |
| 20 | Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion..” | Meghalaya | NO.NEC/ST/MG/534/2009 dt 10/10/2011 | 24.66 | Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion..” | 2011-12 | 2nd Inst., | 1st Inst UC received | 20.00 | NIL | 81% |
| 21 | E-Gov Infrastructure | Meghalaya | No.NEC/ST/E-Gov/Megh/2/2004 Dt.08/01/2004 | 270 | Networking Computerisation of State Govt. Office | 2010-11 | 3rd Inst., | uc received | 245.00 | NIL | 91% |

(Rs. In lakhs)

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|--------|--|----------------------------|---|---|--|---------------------------|------------------------------|-----------------------|---------------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 22 | MBOSE e-Governance and Online Connectivity (Meghalaya)” | Meghalaya | No.NEC/ST/Meg/543/2010 Dated 15/03/2010 | 230.3 | E-Governance of Meghalaya Board of School Education and Online Connectivity with Selected Schools in Meghalaya | 2011-12 | 3rd Inst., | 2nd Inst. UC received | 199.3 | NIL | 87% |
| 23 | IT Education Programme for schools in Meghalaya | Meghalaya | NEC/ST/MG/614/2011 Dt 26/03/2011 | 221.2 | IT Education Programme for schools in Meghalaya | 2012-13 | 2nd inst., | 1st Inst. UC received | 186.8 | NIL | 85% |
| 24 | IT Education Programme at 100 schools in Meghalaya | Meghalaya | NO.NEC/ST/MG/638/2011 dt 28/2/2012 | 441.55 | IT Education Programme at 100 schools in Meghalaya | 2011-12 | 1st Istal | 1st UC received | 75.0 | NIL | Recently Sanctioned |
| 25 | Geographical studies in Southern part of Shillong Plateau using Micro-Earthquake Technique | Meghalaya | NO.NEC/ST/MG/662/2011 dt 2/3/2012 | 123.7 | Geographical studies in Southern part of Shillong Plateau using Micro-Earthquake Technique | 2011-12 | 1st Istal | 1st UC awaited | 35.0 | NIL | Recently Sanctioned |

| | | | | | | | | | | | |
|----|--|----------|--|---------|--|---------|------------|-----------------------------|--------|-----|---------------------|
| 26 | Computerization of Cadastral Maps in Lunglei District of Mizoram | Mizoram | No.NEC/ST/E-Gov/Mz/311/2004 Dt. 16/03/2005 | 208 | Computerization of Cadastral Maps in Lunglei District of Mizoram | 2010-11 | 3rd Inst., | 3rd installment U.C awaited | 195.00 | NIL | 94% |
| 27 | IT Education and Science & Technology Awareness Programme at 100 schools in Mizoram | Mizoram | No.NEC/ST/Mz/641/2011 dt 21/10/2011 | 457.011 | IT Education and Science & Technology Awareness Programme at 100 schools in Mizoram | 2011-12 | 1st inst., | 1st Inst. UC received | 69.00 | NIL | 15% |
| 28 | Establishment of Rural Information Kiosks in 300 villages in the state of Mizoram | Mizoram | No.NEC/ST/Mz/627/2011 Dt 1/3/2012 | 489.85 | Establishment of Rural Information Kiosks in 300 villages in the state of Mizoram | | 1st Instal | 1st UC awaited | 130.00 | NIL | Recently Sanctioned |
| 29 | Remote Sensing Application | Nagaland | NEC/ST/Remote-10th /254/2003 Dt.18-03-2003 | 110.00 | GIS & Remote Sensing Application | 2010-11 | 2nd Inst., | 1st Inst UC received | 107.00 | NIL | 97% |
| 30 | GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland | Nagaland | NO.NEC/ST/FEENW/502/2009 dt 23/9/2010 | 345.59 | GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland | 2011-12 | 3rd Inst., | 2nd Inst. UC received | 294.41 | NIL | 85% |

(Rs. In lakhs)

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|--------|---|----------------------------|-------------------------------------|---|---|---------------------------|------------------------------|----------------------|---------------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 31 | Geo-resources of kohima and Dimapur Urban areas of Nagaland | Nagaland | NEC/ST/NG/596/2010 dated 31/05/2011 | 120.00 | Geo-resources of kohima and Dimapur Urban areas of Nagaland | 2012-13 | 1st inst., | 1st UC received | 90.00 | NIL | 75% |
| 32 | Development of School Information System in selected High/Higher Secondary School in Nagaland | Nagaland | NEC/ST/NG/615/2012 dated 5/03/2012 | 212.00 | Development of School Information System in selected High/Higher Secondary School in Nagaland | 2011-12 | 1st Instal | 1st UC awaited | 40.00 | NIL | Recently Sanctioned |
| 33 | High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland | Nagaland | NEC/ST/NG/660/2012 dated 5/03/2012 | 352.70 | High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland | 2012-13 | 1st Instal | 1st UC awaited | 69.00 | NIL | Recently Sanctioned |
| 34 | Preparatory Equipments under Management of Natural Calamities for the State of Nagaland | Nagaland | NEC/ST/NG/668/2012 dated 24/4/2012 | 235.78 | Preparatory Equipments under Management of Natural Calamities for the State of Nagaland | 2012-13 | 1st Instal | 1st UC awaited | 70.00 | NIL | Recently Sanctioned |

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|----|--|--------|---|---------|--|---------|------------|----------------------------|--------|-----|---------------------|
| 35 | Computerization of the Examination Data Processing System at the State Public Service Commission | Sikkim | NEC/ST/SK/580/2010 Dated : 29/03/2011 | 44.4415 | Computerization of the Examination Data Processing System at the State Public Service Commission | 2012-13 | 1st inst., | 1st UC awaited | 30.00 | NIL | 68% |
| 36 | Sikkim E-Education Infosys for Sikkim | Sikkim | No.NEC/ST/Sikkim-Infosys/467/2008 Dt 29/01/2009 | 444.00 | 165 nos of schools | 2011-12 | 2nd Inst. | 2nd installment UC awaited | 200.00 | NIL | 45% |
| 37 | Computerization of Food and Civil Supplies and Consumers Affairs Department | Sikkim | NEC/ST/FOOD & CIVIL SUPPLIES/487/2008 dated 26/03/ 2011 | 423.90 | Computerization of Food and Civil Supplies and Consumers Affairs Department | 2012-13 | 1st inst | 1st inst UC awaited | 100.00 | NIL | 24% |
| 38 | IT System for Water Management (Sikkim) | Sikkim | NEC/ST/SK/663/2011 dt 22/3/2012 | 395.00 | IT System for Water Management (Sikkim) | 2012-13 | 1st inst | 1st inst UC awaited | 72.00 | NIL | Recently Sanctioned |

(Rs. In lakhs)

| SL. NO | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the Project (Rs.in lakhs) | Physical target of work | Target date of completion | Installments released so far | Status regarding Ucs | Amount released till date | Fund released during the month under reporting | Progress of work till [1st week of the month] |
|--------|--|----------------------------|--|---|--|---------------------------|------------------------------|----------------------|---------------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 39 | Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation) | Tripura | NEC/ST/Remote-10th /254/2003 Dt.18/03/2003 | 200.000 | Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation) | 2010-11 | 4th Inst., | Final UC awaited | 190.00 | NIL | 95% |
| 40 | Installation of Intelligent Character Recognition System at Tripura University in Tripura | Tripura | NEC/ST/ICR-Proposal/444/ 2008 Dt. 31/03/2008 | 40.9565 | Installation of Intelligent Character Recognition System at Tripura University in Tripura | 2010-11 | 1st Inst. | 1st Inst UC awaited | 30.00 | NIL | 73% |
| 41 | Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission | Tripura | NEC/ST/ICR-Proposal/444/ 2008 Dt. 25/03/2008 | 81.913 | Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission | 2010-11 | 1st Inst. | 1st Inst UC awaited | 30.00 | NIL | 37% |

| | | | | | | | | | | | |
|----|---|-------------------|---|---------|--|---------|------------|---------------------|--------|-----|-----|
| 42 | North Eastern Space Application Centre (NESAC) Infrastructure | North East States | NO.NEC/ST/16/98-dated 28/03/2000 | 2000.00 | Establishment of NESAC related services | 2010-11 | | U.C received | 884.00 | NIL | 44% |
| 43 | 1 st Tripura Science Congress | Tripura | NEC/ST/TR/631/2011 dated 17/12/2011 | 21.80 | 1 st Tripura Science Congress | 2012-13 | 2nd Inst., | 1st Inst UC awaited | 15.00 | NIL | 69% |
| 44 | Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO) | North East States | NEC/ST/Tele-Implement/312/2004 Dt. 31/12/2004 | 1834.00 | 72 nodes covering all districts | 2011-12 | 2nd inst | UC awaited | 256.00 | NIL | 14% |
| 45 | Inhouse Computerisation infrastructure, AMC etc | NEC | ongoing | 120.00 | e-office automation, Inhouse computerisation, AMC etc. | 2011-12 | | received | 113.00 | NIL | 90% |

Name of the Sector : Information & Public Relations

(Rs. In lakhs)

| SL. NO | Name of the project | State which it pertains to | Date of Approval of the project | Estimated cost of the Project (Rs.In lakhs) | Physical target of work | Target date of completion | Installments released so far | Status regarding Ucs | Amount released till date | Fund released during the month under reporting | Progress of work till [1st week of the month] |
|--------|--|----------------------------|---------------------------------|---|-------------------------|---------------------------|------------------------------|----------------------|---------------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Don Bosco Community Information Centre, Mawlai, Shillong | Meghalaya | 20.04.2012 | 399.00 | 0.00% | 3 years | 1 | NA | 130.00 | | 0.00% |

