

Monthly Report on Status of Funding of NEC Projects/ Schemes for the Month of September, 2011

Name of the Sector- Agriculture & Allied										(Rs. in lakhs)
Sl. No.	Name of the project/scheme	State to which it pertains	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Progress of work till 1 st week of the month
1	Strengthening of Existing Duck Breeding Farmin Kaliabor, Nagaon, Assam	Assam	31.03.2000	Rs. 110.45 (NEC's share is Rs. 99.405 lakhs)	Strengthening of the existing farm	March, 2002	2	U/C for Rs. 41.00 lakhs received	86.00 lakhs	Progress report is awaited
2	Rejuvenation of Orange Mandarin in Tripura	Tripura	25.2.2003	Rs. 370.44 (NEC's share is Rs. 333.40 lakhs)	Orange farming	March, 2007	6	U.C. received for Rs. 281.36 lakhs	333.40 lakhs	Progress report received
3	Establishment of Broiler Duck Breeding Farm at R.K. Nagar	Tripura	14.11.2003	Rs. 128.71 (NEC's share is Rs. 115.84 lakhs)	Farm for broiler duck breeding	March, 2005	3	U/C for Rs. 97.28 lakhs received	97.28 lakhs	Progress report received
4	Integrated Poultry Farming at Kumrek, Rangpo, East Sikkim	Sikkim	12.1.2005	Rs. 200.82 (NEC's share is Rs. 195.74 lakhs)	Poultry farming	January, 2007	5	U/C received for Rs. 177.00 lakhs	195.74 lakhs	Progress report received
5	Setting-up of a cold storage unit at Dimapur, Nagaland (5000 M.T)	Nagaland	12.01.2006	Rs. 63.75(NEC's share is Rs. 57.00 lakhs)	To establish the cold storage	Jan-07	3	U/C for Rs 50.00 received	57.00 lakhs	Progress report is awaited
6	Promotion of Organic Food Production in Nagaland	Nagaland	18.3.2005	Rs. 107.00 (NEC's share is Rs. 96.30 lakhs)	Organic food production	March, 2007	5	U/C for Rs. 48.26 lakhs received	96.30 lakhs	Progress report is awaited
7	Establishment of Cold Storage Unit at Gosaigaon	Assam	25.7.2005	Rs. 348.8 (NEC's share is Rs. 313.92) lakhs	To establish the Cold Storage	January, 2007	3	U/C received for Rs. 305.82 lakhs	313.92 lakhs	Progress report is awaited
8	Construction of Cold Storage at Satchand, Tripura	Tripura	8.2.2006	Rs. 110.845 (NEC's share is Rs. 99.76)	To establish the cold storage	March, 2007	3	U/C for Rs. 50.00 lakhs received	75.00 lakhs	Progress report is awaited

9	Integrated Horticulture Development in Ambam area under Lower Subansiri District	Arunachal Pradesh	16.3.2006	Rs. 107.09 (NEC's share is Rs. 96.38 lakhs)	Development of horticulture	March, 2007	3	U/C for Rs. 74.31 lakhs received	84.31 lakhs	Progress report is awaited
10	Cultivation of Kiwi in Mizoram	Mizoram	11.09.2006	Rs. 86.37 (NEC's share is 77.73)	Cultivation of Kiwi	September, 2007	3	U/C for Rs. 77.73 lakhs received	77.73 lakhs	Progress report is awaited
11	Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts	Arunachal Pradesh	22.1.2008	Rs. 331.45(NEC's share is Rs. 298.305 lakhs)	Double cropping	March, 2009	1	U.C. for Rs. 130.00 lakhs received	130.00 lakhs	UC was not in proper format. Hence, the same is asked for.
12	Establishment of Community Mushroom Production & Cultivation Centre at Damdaii	Mizoram	13.3.2008	Rs. 66.128 (NEC's share is Rs. 59.515 lakhs)	Cultivation of Mushroom	March, 2009	2	U.C. received for Rs. 30.00 lakhs.	52.00 lakhs	2 nd installment released (Progress report is awaited). The project is required to be inspected.
13	Diversification of Crops –Double Cropping in Manipur	Manipur	17.12.2009	Rs. 463.32 lakhs (NEC's share is Rs.416.99 lakhs)	Double Cropping	17.12.2011	1	U.C. received for Rs. 166.80 lakhs on 10.06.2011.	166.80 lakhs	Progress report received
14	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland	Nagaland	17.12.2009	Rs. 299.38 lakhs(NEC's share is Rs. 269.44 lakhs)	Double Cropping	17.12.2010	2	U/C for Rs. 216.00 lakhs received on 07.06.2011	216.00 lakhs	Progress report received

15	Integrated Community Large Cardamom and Orange Plantation in Jhum land at Restaring, Korapu, Tarak Langdi and Galang Putung Villages under Tarak Circle of Kurung Kumey District.	Arunachal Pradesh	08.01.2010	Rs. 246.36 lakhs(NEC's share is Rs. 221.721 lakhs)	Cultivation of large cardamom and orange	31.3.2012	2	U/C for Rs. 88.69 lakhs received	177.38 lakhs	Progress report is awaited
16	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts.	Nagaland	08.01.2010	Rs. 398.46 lakhs(NEC's share is Rs. 358.61 lakhs)	State Pig Breeding Farm at Medziphema and Jalukie, Nagaland	31.02.2012	2	U/C for Rs. 143.44 lakhs received on 12.11.2010	253.44 lakhs	Progress report received
17	Establishment of Large Cardamom Garden at Rissi village under Palin Circle of Kurung Kumey District	Arunachal Pradesh	20.01.2010	Rs. 111.69 lakhs (NEC's share is Rs. 100.52 lakhs)	Plantation of Cardamom at Rissi village	31.3.2012	2	U/C for Rs. 40.21 lakhs received on 21.02.2011	80.42 lakhs	Progress report is awaited
18	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning	Meghalaya	29.01.2010	Rs. 496.64 lakhs (NEC's share is Rs. 446.97 lakhs)	Regional Training Centre at Umsning	31.03.2012	1	Awaited	178.78 lakhs	Progress report is awaited
19	Establishment of Orange and Cardamom at Chesing Rijo (Magria) village of Eastern Circle, Upper Subansiri District	Arunachal Pradesh	05.02.2010	Rs. 136.00 lakhs (NEC's share is Rs. 122.40 lakhs)	Plantation of Orange and Cardamom		2	U/C for Rs. 49.00 lakhs received on 04.01.2011	98.00 lakhs	Progress report is awaited
20	Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock, Deorali, Sikkim	Sikkim	15.02.2010	Rs. 342.92 lakhs (NEC's share is Rs. 308.63 lakhs)	Strengthening, Extension and Training Cell for development of Livestock sector.	31.3.2012	1	UC received for the partial utilisation of the fund released	123.45 lakhs	Progress report received
21	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram	Mizoram	11.03.2010	Rs. 302.12 lakhs (NEC's share is Rs. 271.90 lakhs)	Cultivation of Grape	11.03.2010	1	Awaited	108.77 lakhs	Progress report is awaited

22	Seminar/Workshop/Training/Meeting in respect of NERCRMS (IFAD)	NER	16.03.2010	Rs. 2.40 lakhs	Support for participation of North Eastern Region Community Resource Management Project (NERCRMS) SHGs in International Trade Fair organized by Fair Trade, Nepal during 8-10, March, 2010	10.03.2010	1	U/C for Rs. 2.00 lakhs received	2.00 lakhs	Progress report and statement of accounts awaited.
23	Integrated Farming System	NER	19.03.2010	Rs. 293.21 lakhs	Cultivation of Paddy-cum-Fish, Potato, Ginger and Vegetable	Not available	2	UC received for Rs. 110.00 on 19.08.2010	185.00 lakhs	Progress report is awaited
24	Plantation/Rejuvenation of Citrus, Parkia	NER	19.03.2010	Rs. 206.78 lakhs	Plantation of Citrus, Banana, Arecanut	Not available	2	UC received for Rs. 30.00 lakhs on 19.08.2010	80.00 lakhs	Progress report is awaited
25	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh	Arunachal Pradesh	22.03.2010	Rs. 150.00 lakhs (NEC's share is Rs. 135.00 lakhs)	Cultivation of Orange	22.03.2012	2	UC received for Rs. 54.00 lakhs on 01.07.2011	108.00 lakhs	Progress report is awaited
26	Bee keeping and Honey Development in Nagaland	Nagaland	23.03.2010	450.00 lakhs (NEC's share is Rs. 405.00 lakhs)	Awareness campaign, Capacity Building and Skill Up-gradation	23.03.2013	2	UC received for Rs. 52.87 lakhs on 02.11.2010	252.87 lakhs	Progress report received
27	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya	Meghalaya	23.03.2010	Rs. 439.94 lakhs (NEC's share is Rs. 395.94 lakhs)	Cultivation of Horticulture crops and Vegetables, Establishment of Hub as a demonstration unit, capacity building	23.03.2012	1	U.C. received for Rs. 158.38 lakhs on 01.09.2011	158.38 lakhs	Progress report is awaited

28	Ideal Fish and Fish Seed Production	Meghalaya	23.03.2010	Rs. 139.33 lakhs (NEC's share is Rs. 125.40 lakhs)	Fissh Seed and Table Fish production	23.03.2011	1	Awaited	50.16 lakhs	Progress report is awaited. Government of Meghalaya has released the fund provided by NEC.
29	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts	NER	25.03.2010	Rs. 379.76 lakhs (NEC's share Rs. 265.83 lakhs)	Cultivation of Tea, Kiwi, Floriculture, Mushroom and Pine Apple	Not available	3	UC for Rs 35.50 received on 22.03.2011.	166.50 lakhs	Progress report received
30	Participation of NERAMAC at INDIA PACK 2010 at Mumbai Exhibition Centre	NERAMAC	25.03.2010	Rs. 8.94 lakhs	Participation of NERAMAC at INDIA PACK 2010	03.10.2010	2	UC received for Rs. 3.44 lakhs on 21.12.2010	8.94 lakhs	Progress report is awaited
31	Integrated Project on Income Generation through Animal Husbandry and Livestock	NER	25.03.2010	Rs. 243.66 lakhs	Development of Poultry, Piggery and Dairy	Not available	2	UC received for Rs. 20.00 lakhs on 19.08.2010	75.00 lakhs	Progress report is awaited
32	Support for NEAT Fest and Sales Stalls/Outlets under NERCORMP	NER	26.03.2010	Rs. 14.72 lakhs	NEAT FEST 2010	04.2010 to 05.2010	2	UC received for Rs. 12.00 lakhs on 21.12.2010	14.72 lakhs	Progress report is awaited
33	Organizing two day Seminar-cum-Workshop on Capacity Building for Executives on Strategic Management	NERAMAC	11.08.2010	Rs. 2.50 lakhs	Organising two day Seminar-cum-Workshop	Not available	2	UC received for Rs. 2.00 on 21.12.2010	2,49,550 lakhs	Progress report is awaited

34	Implementation of the NERCORMP-II	NER	08.09.2010	Rs.20000.00 lakhs	Project to be implemented by the NERCRRMS for the year 2010-11	Not available	2	UC received for Rs. 2735 i.e. Rs. 1765+ Rs. 970.00 on 05.05.2011	2735 lakhs (1st Inst.) 3480.00 lakhs (2nd Inst.)	Progress report is awaited
35	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom	Assam	20.10.2010	Rs. 36.96 lakhs	Spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom.	Not available	1	Awaited	14.50 lakhs	Progress report is awaited
36	Establishment of Cold Storage with Allied Marketing Facilities at Jorhat.	Assam	21.10.2010	Rs. 490.65 (NEC's share is Rs. 441.58)	To establish the cold storage unit.	21.10.2012	1	Awaited	176.63 lakhs	Progress report is awaited.
37	Cultivation of Hi-tech Banana in Nagaland	Nagaland	10.11.2010	Rs. 453.00 (NEC's share is Rs. 407.70 lakhs)	Cultivation of Hi-tech banana	31.11.2011	2	UC received for Rs.163.08 on 28.06.2011	326.16 lakhs	Progress report received.
38	Strengthening and continuous production of Basic Seed in the Breeder Seed Potato Farm, Mao at Senapati District, Manipur.	Manipur	10.11.2010	Rs. 459.39 (NEC's share is Rs. 413.45 lakhs)	Production of Basic Seed in the Breeder Seed Potato Farm	31.03.15	1	Awaited	165.38 lakhs	Progress report is awaited.
39	International conference on Agricultural Marketing in the context of changing Global Economic Order.	NERAMAC	13.01.2011	Rs. 4.69 lakhs	Conference on Agriculture and Marketing.	NA	1	Awaited	4.00 lakhs	Progress report is awaited.
40	Infrastructure Development for Strengthening of Veterinary Institution at Boomtar, Namchi, South Sikkim	Sikkim	17.01.2011	Rs. 486.87 (NEC's share is Rs. 438.18 lakhs)	Strengthening of Veterinary Institution	December, 2012	1	Awaited	120.00 lakhs	Progress report is awaited

41	Participation in Aahar 2011 Exhibition in New Delhi from 10th to 14th March, 2011	NERAMAC	27.01.2011	Rs. 5.58 lakhs	International Food and Hospitality Fair	NA	2	UC received for Rs. 5.00 on 10.05.2011	0.58 lakhs	Progress report is awaited
42	Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN)	Arunachal Pradesh	22.03.2011	Rs. 339.82 lakhs (NEC's share is Rs. 339.82 lakhs)	Development of Agriculture & Horticulture sector	December, 2013	1	Awaited	100.00 lakhs	Progress report is awaited
43	Development of Chabou Fishery Project at Rio Colony, Dimapur	Nagaland	22.03.2011	Rs.363.44 lakhs (NEC's share is Rs. 327.10 lakhs)	Development of Chabou Fishery Project	November, 2011	1	Awaited	130.84 lakhs	Progress report is awaited
44	Training Programme on Agricultural Marketing Management from 21st March to 25 th March, 2011 at NIAM, Jaipur	NERAMAC	28.03.2011	Rs. 2.70 lakhs	Training Programme on Agriculture Marketing Management.	NA	2	UC received for Rs. 2.00 on 10.05.2011	0.70 lakhs	Progress report is awaited
45	Setting up of Piggery in West Garo Hills District of Meghalaya	NER	29.03.2011	Rs. 242.44 lakhs	Setting up of Piggery	March, 2012	1	Awaited	96.98 lakhs	Progress report is awaited
46	Geographical Indication (GI) Registry of 10 products of North East	NERAMAC		Rs. 40.29 lakhs	(GI) Registry of 10 products of North East	NA	1	Awaited	16.00 lakhs	Progress report is awaited
47	Establishment of Biotechnology Training and Development Centre at Ziro	Arunachal Pradesh	25.03.2011	Rs. 398.44 lakhs (NEC's share is Rs. 358.59 lakhs)	Establishment of Training and Development Centre at Ziro	May, 2013	1	Awaited	143.44 lakhs	Progress report is awaited
48	Revival of Progeny Orchard-cum-Nurseries (Maram, Gelzang, Thawai Mahadev and Jiribam) in Manipur	Manipur	24.05.2011	Rs. 344.42 lakhs (NEC's share is Rs. 309.98 lakhs)	Revival of Progeny Orchard-cum-Nurseries	May, 2013	1	Awaited	123.99 lakhs	Progress report is awaited
49	Establishment of Integrated Horticulture Training Centre at Chite, Aizawl	Mizoram	25.05.2011	Rs. 266.00 lakhs (NEC's share is Rs. 239.40 lakhs)	Horticulture Training Centre at Chite, Aizawl	May, 2012	1	Awaited	95.76 lakhs	Progress report is awaited

50	Support for organizing North East Agro-business Trade Fair NEAT Fest 2011	NER	25.05.2011	Rs.5.00 lakhs	NEAT FEST 2011	3rd to 6th May, 2011	1	Awaited	4.00 lakhs	Progress report is awaited
51	Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	06.09.2011	Rs. 489.36 lakhs (NEC's share is Rs. 440.42 lakhs)	Cultivation of Kiwi and Large Cardamom	August, 2013	1	Awaited	176.17 lakhs	Progress report is awaited
52	Calendar of events for the promotion and marketing of Agri-Horti produces/ processed food of the NER for the financial year 2011-12 under the North Eastern Regional Marketing Corporation Ltd.	NERAMAC	08.09.2011	Rs. 202.00 lakhs	Events for the promotion and marketing of Agri-Horti produces/ processed food of the NER	NA	1	Awaited	80.80 lakhs	Progress report is awaited
53	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Amarpur, Tripura	Tripura	22.09.2011	Rs. 252.20 lakhs (NEC's share is Rs. 226.98 lakhs)	To establish the Cold Storage	September, 2012	1	Awaited	90.79 lakhs	Progress report is awaited

Name of the Sector: Power & RRE

(Rs. In Lakh)

Sl No.	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding Ucs	Amount released till date (1st week of the month)	Fund released during the month under reporting (Sept '2011)	Progress of work till (1st week of the month)
1	2	3	4	5	6	7	8	9	10	11	12
A. TRANSMISSION:											
Arunachal Pradesh											
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar.	Arunachal Pradesh	21.7. 2008	4950.00	40%	Sep-11	3	UC awaited	4045.00		70% works competed
2	Improvement & Renovation including relignment of existing 33 KV line from Pasighat to Mebo and Construction of Tower over river Siang & Siku.	Arunachal Pradesh	29.11.2007.	246.00	10%	July '2011	2	State Share UC awaited from the State Govt.	125.00		Project physically completed but final account yet to be settled.
3	Construction of 33 KV Express Line from Khonsa to Changlang, Arunachal Pradesh	Arunachal Pradesh	29.1.2009	498.00	60%	Sep-11	2	UC of Rs 1.6 cr alongwith other required documents received but the final instalment will be released after inspection.	326.92		Project physically completed but final account yet to be settled.

4	Construction of the 33 KV Express Line from Migo-Zira to Pistana, Lower Subansiri,.	Arunachal Pradesh	23.10.2009	332.00	40%	Dec' 2011	2	UC received & Rs.200.00 lac released as 2nd installment	233.20		10% works competed
5	Construction of 33KV Express Line from Nirjuli to Kimin via Hoz & Potin	Arunachal Pradesh	22.1.2010	495.71	50%	Dec' 2011	2	UC & progress report received and 2nd installment released.	350.00	150.00	40% works competed
Assam											
6	Installation of 2 X25 MVA, 132/33 KV Transformer at Nazira (Garmur) along with Construction of 132 KV, S/C Nazira-Mariani transmission Line, Assam.	Assam	(Original): Rs.1679.00 lacs on 30.06.04 & (Revised): Rs.2261.00 lacs on 23.06.09	2261.00	70%	June' 2011	3	4th installment sanctioned on 13.5.2011.	1820.00		S/s at Nazira completed and commissioned on 29.1.2011. 94 towers completed.
Meghalaya											
7	Construction of 132 KV S/c Transmission line on D/C tower from Agia (Assam) to Nangalbibra (Megh), (110 KM)	Meghalaya	19.3.2007	4332.00	20%	Jun-11	4	UC of aerlier released received but matching 10% state share & other related documents awaited.	3868.00		85% works competed

8	Construction of LILO on 132 KV Agia-Nangalbibra Line at Mendipathar	Meghalaya	09.12.2009	499.65	50%	Sep-11	1	UC awaited	200.00		40% works completed
	Mizoram										
9	Construction of 132 KV S/C Transmission line from Melriat Substation (14.5 Ckm) to Luangmual and 132 KV Bay at Luangmual, Aizawl	Mizoram	29.1.2009	499.00	50%	June'2011	3	UC received & release of 3rd of Rs 150 lac made on 21.6.11	410.00		30% completed
	Sikkim										
10	Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV Tower for independent circuit for Phodong, North Sikkim.	Sikkim	23.12.2010	493.00	20%	August'2012	1	UC & other related documents awaited	200.00		5% of work completed.
B	SUB-STATION:										
	Arunachal Pradesh										
1	System improvement under Raga Electrical Sub-Division in Lower Subansiri District of Arunachal Pradesh	Arunachal Pradesh	23.1.2009	490.00	60%	Dec'2011	1	UC & other documents are awaited from the State Govt.	400.00		40% of works completed
2	Improvement of Power Supply in Mengio Circle under Sagalee Administrative Block, Papumpare District	Arunachal Pradesh	23.1.2009	491.84	50%	Dec'2011	2	UC of earlier released received from State Govt. Investigation report is awaited from State Govt.	400.00		75% of works completed

3	System improvement of Electrical Installation under Naharlagun Electrical Division, Nirjuli.	Arunachal Pradesh	26.3.2008	500.00	60%	100%	2	Completion Certificate received but matching U/C state share is awaited from the State Govt.	400.00		Project physically completed but final account yet to be settled.
4	Construction of System Improvement HT/LT Lines including Distribution Sub-Station in and around Daporijo Township.	Arunachal Pradesh	09.12.2009	472.00	50%	Sep-11	2	2nd installment released on 26.08.2011	350.00		Materials such as HT Pole, LT Pole, DTs, Disc Insulators, ACSR constructor, Street light fittings, UG cables and HPSV lamps, etc has been procured and erection of HT/LT are in progress.
5	Construction of 33KV Express line from Pistana Sub-Station to Mengio.	Arunachal Pradesh	3.02.2010	497.16	50%	March'2012	2	UC & progress report received and 2nd installment released.	350.00	200.00	15% of works completed

6	Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	8.09.2010	381.00	30%	March'2013	1	UC of Rs. 100.00 lac is awaited.	100.00		Work in progress
7	System Improvement in and around Bomdila Township including Sub station, West Kameng District, Arunachal Pradesh.	Arunachal Pradesh	23.12.2010	485.58	20%	March'2012	1	UC & other related documents awaited.	200.00		Work in progress
8	Construction of 33KV Express line from Changlang Power Sub Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang.	Arunachal Pradesh	23.12.2010	496.32	20%	March'2012	1	UC & other related documents awaited.	200.00		New project. Work in progress
9	System Improvement in and around Rupa Township including Sib-Station for Stability & Voltage regulation of Rupa Kalaktang Areas, West Kameng District, A.P.	Arunachal Pradesh	23.03.2011	486.63	20%	Jun-13	1	UC & other related documents awaited.	150.00		New project. Work in progress
10	Augmentation & Improvement of existing T&D system in & around Sangram Admn Head quarter in Kurung Kumey Dist.	Arunachal Pradesh	25.03.2011	467.69	40%	Apr-14	1	UC & other related documents awaited.	150.00		New project. Work in progress
Assam											
11	Construction of 132/33KV, 1x16MVA + 1X25MVA, Umrangshu S/s , North Cachar Hills District.	Assam	1.3.2011	1344.00	20%	Nov-13	1	UC & other related documents awaited.	537.00		New project. Work in progress

Manipur											
12	Installation of 132/33 KV Sub Station at Kongba	Manipur	21.3.2005	1436.00	13%	June'2011	4	UC of Rs.1.08 crore & other documents are awaited from the State Govt.	1408.71		97% of works completed.
13	Renovation and Modernisation of 132/33 KV Sub-station at Yurembam in Manipur	Manipur	23.3.2006	963.60	60%	Mar'2012	2	UC of Rs.5.00 crore & other documents are awaited from the State Govt.	550.00		47% of works completed
Meghalaya											
14	Construction of 132/33 KV , 2X20 MVA S/s at Umiam in Meghalaya.	Meghalaya	7.8.2008	480.00	3%	June '2011	2	UC & Completion Certificate awaited for release of balance amount.	380.00		97% of works completed
15	Construction of 132 KV LILO of Sumer NEHU Line at 132/33 KV, 2x20 MVA Substation at Umiam	Meghalaya	23.1.2009	494.00		June '2011	2	UC & Completion Certificate awaited for release of balance amount.	350.00		99% of works completed

16	Construction of 132/33 KV , 2X20 MVA S/s at Mendipathar.	Meghalaya	21.10.2009	471.00	40%	Dec'2011	3	UC & progress report received and 3rd installment released.	347.10	100.00	40% of works completed
17	Construction of 132 KV on LILO on Mawlai-Cherra S/c Line at Mawngap	Meghalaya	19.1.2010	496.74	50%	Dec'2011	2	UC & progress report received and 2nd installment released.	100.00	250.00	40% of works completed
18	Augmentation of 132/33KV S/s from 1X20.0 MVA + 3X3.50 MVA (35 MVA) to 2X20 MVA + 2X5.0 MVA(50 MVA) at Rongkhon, West Garo Hills District, Meghalaya.	Meghalaya	8.09.2010	469.00	40%	Dec'2011	2	UC & progress report received and 2nd installment released.	340.00	200.00	Work in progress
19	Installation & Commissioning of Communication Network & remote terminal unit at 132KV Sub-Station for supervisory control and data acquisition of MeECL.	Meghalaya	23.12.2010	395.43	20%	March'2013	1	UC & other related documents awaited	160.00		Work in progress
20	Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya.	Meghalaya	8.03.2011	1143.00	20%	Jun-12	1	UC & other related documents awaited	500.00		New project. Work in progress

21	Construction of LILO on 132KV S/C Mawlai-Nangalbibra S/C line at Mawngap Sub-Station, Meghalaya.	Meghalaya	22.03.2011	494.00	20%	Jul-12	1	UC & other related documents awaited	150.00		New project. Work in progress
	Mizoram										
22	Construction of 2x12.5 MVA, 132/33 KV Central Sub-Station at Melriat	Mizoram	22.3.2006	1341.00	20%	June'2011	5	UC & other required documents received.	1207.29		85% of works completed
23	Construction of 33 KV Transmission line from Serchhip Substation to Sialsuk with 33 KV Substation at Sialsuk, Mizoram	Mizoram	23.1.2009	497.00	65%	September' 2011	3	UC & other required documents received.	447.30		75% of works completed
24	Construction of 2.5 MVA, 33/11 KV Sub-Station at Zokhawsang, Assam Rifles Complex Area, Mizoram	Mizoram	28.2.2007	368.00	1%	Jun-11	3	UC received but completion certificate wanted for release of final installment.	319.00		90% of works completed
25	Construction of 132KV Khumtung-I Bay at Melriat, Mizoram.	Mizoram	20.09.2010	396.00	30%	Dec'2012	2	UC & other required documents received.	310.00		40% of works completed
26	Renovation & modernization of 132KV S/s at Bukpuii, Serchhip.	Mizoram	22.03.2011	457.00	10%	Apr-13	1	UC & other related documents awaited	150.00		5% of works completed

27	Construction of 132KV Khumtung-II Bay at Melriat, Mizoram.	Mizoram	22.03.2011	232.00	10%	Apr-13	1	UC & other related documents awaited	80.00		5% of works completed
Nagaland											
28	Construction of 66/33/11 KV, 5 MVA Sub-Station at Mon	Nagaland	1.2.2005.	778.48	1%	Completed	6	6th & final installment released on 17.08.2011	700.64		Project physically completed but final account yet to be settled.
29	Upgradation & Modernization of 132/33 KV Meluri S/s.	Nagaland	12.8.2008	496.00	20%	June '2011	3	UC received but wanted completion certificate, other related papers for release of final installment	410.00		95% of works completed
Sikkim											
30	Conversion of existing 11KV Transmission line & 440 V, LT Distribution Overhead Lines including service connections to underground cable systems in congested areas at Pelling, West Sikkim	Sikkim	22.07.08.	476.44		100%	3	UC & other documents received but wanted Audit certificate for release of last instalment.	390.00		Project physically completed but final account yet to be settled.

31	Design, Supply, Erection, Testing, Commissioning of 66 KV S/C Transmission Line from 3.3/66 KV S/s of Rongli-I HEP at Sysney in East Sikkim.	Sikkim	21.08.2009	383.22	25%	Sep-11	3	UC & other documents received and 3rd installment released.	308.32	80.00	90% of works completed.
32	Renovation, Improvement & Strengthening of 66 KV Switchyard & C/o of 1x7.5 MVA, 66/11 KV S/s at Lower Lagyap HP, Ranipool	Sikkim	27.10.2009	466.00	60%	Mar'2011	1	UC & other documents received but wanted Audit certificate for release of last instalment.	300.00		93% of works completed.
33	Integration of new S/s & generation stations under North District with existing Central Load Despatch Centre (CLDC) with facility for energy Auditing	Sikkim	27.10.2009	490.00	30%	Mar'2012	1	UC & other documents awaited.	49.00		Tender progress completed & administrative approval of the Govt. acquired.
34	Upgradation of Distribution System including installation of new Substation at strategic locations and strengthening of the Ring Main, Gangtok	Sikkim	09.12.2009	491.53	20%	September'2011	1	UC & other documents awaited.	380.00		85% of works completed

35	Electrification of Central Park along with Conversion of existing Overhead LT line into Underground cable with system Improvement & Street light and around Namchi Bazar in South Sikkim.	Sikkim	30.12.2010	498.38	20%	March'2012	1	UC & other documents received but wanted Audit certificate for release of last instalment.	200.00		Project physically completed but final account yet to be settled.
36	Upgradation, strengthening of HT/LT Distribution system including installation of new S/s at strategic locations of Deorali (Pani house area) & Upp. Syari, Gangtok.	Sikkim	22.03.2011	495.00	20%	Jun-12	1	UC & other documents rawaited.	150.00		New project. Work in progress
Total				35427.40					24502.480	980.000	

RRE

1	Lungnit Small Hydro Electric Project stage I & II (2 X 1.50 MW) in Assam.	Assam	25.3.2008.	500.00	60%	Sept' 2010	1	UC received but other required documents is awaited.	150.00		40%
2	Seven numbers of schemes in the capacity of 10 KW (5W+5SPV)	Manipur	28.10.09	241.08	30%	Mar'2011	3	3rd & final installment released on 26.08.2011	162.70		70%

3	Lakhroh Mini Hydel Project (1X 1500 KW), Jaintia Hills District, Meghalaya.	Meghalaya	25.03.2008	500.00	63%	Sept' 2010	3	UC & other documents received. 3rd instalment released.	397.00	80.00	50%
4	Synchronization of Rimbi stage-I, stage-II & KKHEP (DENTAM) with the 66 KV State Grid including R&M of Rimbi stage-I & II and KKHEP (Ph-II), Sikkim.	Sikkim.	24.11.2009	488.12	40%	Dec'10	1	UC & other documents received but wanted Audit certificate for release of last instalment.	100.00		97%
5	10 Nos. MHP's (Total 825KW), Sikkim	Sikkim.	22.03.2011	460.50	20%	Sep-11	1	New project - 1st instalment sanctioned on 22.03.2011.	150.00		New project. Work in progress
Total				2189.70					959.70	80.00	
GRAND TOTAL: (POWER+RRE)				37617.10					25462.18	1060.000	

Name of the Sector- IFC-WSM

(Rs.In lakhs)

Sl.No.	Name of the project/scheme	State to which it pertains	Date of Administrative Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding Ucs	Amount released till date	Fund release during the month under reporting (September)	Progress of work till 1st week of the month
I S & I of HEP & MPP											
1	S & I of Tuichang HEP 60 MW (CWC)	Mizoram	05.02.2004	499.68	Tuichang Hydro Electric Project envisages the construction of 170 high storage zoned earthfill/rock-fill dam.	2011	12	UC for Rs 471.50 lakhs is received	499.68	0.00	Work is under progress. UC for last installment is awaited.
2	S & I of Tuipui HEP 45 MW (CWC)	Mizoram	23.03.2005	497.00	Strengthening of Hydro Electric Project.	2012	9	UC for Rs 453.14 lakhs is received	497.00	0.00	Work is under progress. UC for last installment is awaited
3	S & I of Mat- sekawi HEP (Reallocation on power house of Kolodyne HEP state-II) (CWC)	Mizoram	05.2.2010	381.34	Construction of trace path for reaching Dam area and proposed power at dam toe is completed.	2012	3	UC for Rs. 240.00 lakhs is received	381.34	0.00	Work is under progress. UC for last installment is awaited

4	S & I of Nyukcharong Chu HEP 45 MW Tawang District, Arunachal Pradesh. (CWC)	Arunachal Pradesh	08.05.1987	456.97	The project envisages construction of a diversion structure across river Nyukcharong-chu.	2011		UC for Rs. 456.76 lakhs is received.	456.97	0.00	Work is under progress. UC for last installment is awaited
5	S & I Tuivai HEP (3x17) MW (Power Deptt).	Manipur	19.12.2003	312.00	Strengthening of Hydro Electric Project.	2010	2	UC for Rs.32.00 lakhs is received	62.00	0.00	Work is under progress. UC for 2nd installment Rs. 30.00 lakhs is awaited.
6	Amring HEP (Karbi Anglong) 20 MW "3601" APGCL	Assam	25.11.2008	211.00(NEC's share is Rs. 189.00 lakhs)	Strengthening of Hydro Electric Project	2011	1	UC for Rs. 40.00 lakhs is received.	40.00	0.00	Progress report is awaited
7	S & I of Umngot HEP "3601" 150 MW MeSEB	Meghalaya	26.10.2006	430.78 (NEC's share is Rs. 387.70 lakhs)	Installation of 150 MW Hydro electric project.	2010	7	UC for Rs.170.00 lakhs is received	282.73	112.73	Physical Progress: 1.Topography Survey: 66% 2. Sub-surface investigation : 50% 3.Environment: 70%

8	S & I of Selem HEP "3601" MeSEB	Meghalaya	25.3.2008	450.00 (NEC's share is Rs. 405.00 lakhs)	Strengthening of Hydro Electric Project.	2011	3	UC for Rs.150.00 lakhs is received	312.00	162.00	Physical Progress: 1.Topography Survey: 70% 2. Sub-surface investigation : 40% 3.Environment: 22%
9	S & I of Ganol HEP (Garo Hills) 15 MW "3601" MeSEB	Meghalaya	19.11.2008	211.00 (NEC's share is Rs. 190.00 lakhs)	Strengthening of Hydro Electric Project	2011	3	UC for Rs. 60.00 lakhs is received	135.96	75.96	Physical Progress: 1.Topography Survey: 72% 2. Sub-surface investigation : 19% 3.Environment: 25%
10	S & I of Mawblei HEP 140 MW "3601" MeSEB	Meghalaya	23.01.2009	472.00 (NEC's share is Rs. 424.80 lakhs)	Strengthening of Hydro Electric Project	2012	3	UC for RS 40.00 lakhs is received	209.92	169.92	Physical Progress: 1.Topography Survey: 40% 2. Sub-surface investigation : 35% 3.Environment: 5%

11	S & I of Myntduh Leska HEP MeSEB	Meghalaya	26.10.2006	359.42 (NEC's share is Rs.323.48 lakhs)	Strengthening of Hydro Electric Project	2009	8	UC for Rs.170.00 lakhs received	299.39	129.39	Physical Progress: 1.Topography Survey: 70% 2. Sub-surface investigation : 50% 3.Environment: 42%
12	S & I Upper Khri diversion Project Stage I & II MeSEB	Meghalaya	24.1.2011	448.46 (NEC's share is Rs. 404.00 lakhs)	Diversion of project stage I & II	2014	1	UC is awaited.	65.00	0.00	Physical Progress: 1.Topography Survey: 20% 2. Trace path-100%. 3.GD at Dam site & Power House taken-up.
II Implementation of Flood Control & River Management Projects											
1	A/E works on Right Bank of Tara Tamak river	Arunachal Pradesh	27.2.2006	426.32(NEC's share is Rs. 383.69 lakhs)	Anti-Erosion works	2011	5	UC for Rs. 343.00 lakhs is received	343.00	0.00	Work component: i) Boulder crated apron & toe cage ii) Revetment. Work is under progress.

2	A/E works on Right bank of Sissiri river at Siluk area to protect Ngopok and its adjoining village areas.	Arunachal Pradesh	07.03.2006	449.12 (NEC's share is Rs. 404.21 lakhs)	Anti- Erosion works	2011	6	UC for Rs 387.00 lakhs is received	387.00	0.00	Work component: i) Boulder crated apron & toe cage ii) Revetment iii) Earthern embankment . Work is under progress
3	A/E works on Left bank of Ngopok river to protect Borgoli and its adjoining villages of Assam & A.P.	Arunachal Pradesh	23.03.2005	441.56 (NEC's share is Rs. 397.44 lakhs)	Anti-Erosion works	2011	6	UC for Rs. 397.41 lakhs is received	397.41	0.00	Work component: i) Boulder crated apron ii) Toe cage iii) Revetment. Work is under progress
4	Controlling of Jiadhhal river in Dhemaji dist.	Assam	27.2.2006	1493.57 (NEC's share is Rs. 1344.22 lakhs)	River control works	2012	5	UC for Rs. 547.00 lakhs is received	547.00	0.00	The physical component of work is 95.6%. Work is under progress.

5	Construction of Flood Protection work at Karsingsa on Right Bank of Dikrong River and its adjoining Tributaries.	Arunachal Pradesh	24.7.2009	496.96 (NEC's share is Rs. 447.00 lakhs)	Flood protection works	2012	4	UC for Rs. 230.00 lakhs is received	380.00	150.00	Work component: i) Wire crated boulder G/Wall with apron ii) Spur iii) Earthen embankment . Work is under progress.
6	A/E Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.)	Arunachal Pradesh	05.8.2009	480.00 (NEC's share is Rs. 432.00 lakhs)	Anti-erosion works	2012	3	UC for Rs.220.00 lakhs is received	363.47	143.47	Work component: i) RCC protection wall. li) RCC foot bridge. Work is under progress.
7	A/E & flood control scheme on Thoubal river ph.VI.	Manipur	18.12.2009	250.00 (NEC's share is Rs. 225.00 lakhs)	Flood control works	2013	2	UC for Rs.50.00 lakhs is received	100.00	0.00	Progress report & UC for 2nd installment Rs. 50.00 lakhs is awaited

8	DPR for Sangau WSS (pumping) Ph.I	Mizoram	18.1.2010	484.00 (NEC's share is Rs. 435.60 lakhs)	Water Supply & pumping	2013	4	UC for Rs 215.00 lakhs is received	345.68	0.00	Work is under progress. UC for Rs. 130.68 lakhs is awaited.
9	Construction A/E & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist.	Arunachal Pradesh	28.1.2010	238.00 (NEC's share is Rs. 214.20 lakhs)	Construction & protection of walls.	2012	2	UC for Rs.75.00 lakhs is received	75.00	0.00	Work component: i) Protection/ Guide wall. Work is under progress
10	Flood protection work at Dirang township	Arunachal Pradesh	03.2.2010	497.00 (NEC's share is Rs. 447.30 lakhs)	Flood protection works	2013	3	UC for Rs. 80.00 lakhs is received	258.92	0.00	Work component: i) RCC protection wall. Work is under progress
11	Land protection work at Govt. Primary school upper Holongi Papum pare dist.	Arunachal Pradesh	03.2.2010	400.00 (NEC's share is Rs. 360.00 lakhs)	Land protection works	2012	3	UC for Rs.200.00 lakhs is received	200.00	0.00	Work component: i) RCC cut-off wall ii) Wire crated boulder G/wall with apron iii) Chanalization. Work is under progress.

12	Phuaihbuang Pumping WSS in Mizoram	Mizoram	22.9.2010	391.50 (NEC's share is Rs. 352.35 lakhs)	Water Supply & pumping	2013	1	UC for Rs. 117.00 is received.	117.00	0.00	Progress report is awaited
13	Constn. Of cross regulator across Chowkidarkhong stream and improvement /re-sectioning of parent channels (Komlakhong Thoubal dist.)	Manipur	10.9.2010	459.00 (NEC's share is Rs. 413.10 lakhs)	Improvement and re-sectioning of parent channels & constn of cross regulator.	2014	1	Yet to receive	68.00	0.00	Progress report is awaited
14	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	Arunachal Pradesh	22.9.2010	Rs. 488.27 (NEC's share is Rs. 439.45 lakhs)	Construction & Anti erosion works.	2014	2	UC for Rs. 146.00 lakhs is received.	321.77	175.77	Work component: i) Guide wall with launcing apron. Work is under progress.
15	Constn. Of Flood protection wall at Upper Dhokoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare dist.	Arunachal Pradesh	03.1.2011	Rs. 392.67(NEC's share is Rs. 353.41 lakh)	Construction of flood protection wall at agricultural field and its adjoining villages	2015	2	UC for Rs. 157.00 is received	298.36	141.36	Work component: i) Guide wall with launcing apron ii) Chanalizatio n.Work is under progress.

16	A/E work on Pare river at Midpu area under Papum Pare dist.	Arunachal Pradesh	01.2.2011	483.19 (NEC's share is Rs. 434.88 lakhs)	Anti-erosion works	2015	2	UC for Rs. 140.00 lakhs is received.	275.32	135.32	Work component: i) Revetment with apron ii) Chanalization. Work is under progress
17	A/E scheme of Koite stream/U/s of Tiddim road crossing Churachandpur dist.	Manipur	01.2.2011	204.00 (NEC's share is Rs. 184.00 lakhs)	Anti-erosion works	2014	1	Yet to receive	80.00	0.00	Progress report is awaited.
18	Constn. Of Check Dam/retaining wall and drainage network to prevent major landslide at the cemetery in Dawrpui Vengthar in Aizawl	Mizoram	01.2.2011	258.00(NEC's share is Rs. 232.20 lakhs)	Construction of Dam/retaining wall and drainage network.	2014	1	Yet to receive	80.00	0.00	Progress report is awaited.
19	Protection of Raimona village and its adjoining area from the erosion of river Janali Kokrajhar dist. Assam	Assam	01.2.2011	374.00(NEC's share is Rs. 336.60 lakhs)	Land protection works	2014	1	Yet to receive	120.00	0.00	Progress report is awaited.
20	DPR for Bhaulpui "NG" & Lunzarhtum combined WSS	Mizoram	11.3.2011	493.00 (NEC's share is Rs. 443.70 lakhs)	Water Supply & pumping	2014	1	Yet to receive	120.00	0.00	Progress report is awaited
21	Constn. Of Mega Water Treatment Plant at Kolariang for 1.6 MLD	Arunachal Pradesh	11.3.2011	490.00 (NEC's share is Rs. 441.00 lakhs)	Constn. Of water treatment plant	2014	1	Yet to receive	120.00	0.00	Progress report is awaited
22	Project proposal of rural WSS at Lophok Tamenglong dist.	Manipur	21.3.2011	339.00(NEC's share is Rs. 306.00 lakhs)	Water Supply works	2014	1	Yet to receive	100.00	0.00	Progress report is awaited.
III	Implementation of Irrigation Projects										

1	Anti -Erosion works over Dollung River in Arunachal Pradesh	Arunachal Pradesh	04.12.2006	344.64 (NEC's share is Rs. 310.00 lakhs)	Irrigation and Flood Control works	2011	6	UC for Rs. 310.18 lakhs is received	310.18	0.00	Work component: i) Guide wall ii) spur iii) Revetment iv) Diversion Channel. Work is under progress
2	Dhankhunda flow irrigation scheme in Assam	Assam	22.9.2010	485.00(NEC's share is Rs. 437.00 lakhs)	Irrigation works	2014	1	Yet to receive	145.00	0.00	Progress report is awaited.
3	FC & Irrigation potential of agricultura areas of Ngopa RD Block	Mizoram	07.10.2009	432.16 (NEC's share is Rs. 388.95 lakhs)	Flood control and Irrigation works	2011	2	UC for Rs. 30.00 lakhs is received.	185.57	0.00	Work is under progress.UC for Rs. 155.57 lakhs is awaited
4	Constn. Of Themeze MI project Cheichama village, Kohima.	Nagaland	18.12.2009	297.447 (NEC's share is Rs. 278.00 lakhs)	Construction of MI project	2011	3	UC for Rs.40.00 lakhs is received	140.00	0.00	Work is under progress.UC for 3rd installment Rs. 100.00 lakhs is awaited
5	Modernization & extension of Langparpan MIS Assam	Assam	22.9.2010	213.00 (NEC's share is Rs. 191.70 lakhs)	Extension of MIS	2013	1	Yet to receive	64.00	0.00	Progress report is awaited

6	Improvement of minor irrigation channel & C/o FC work at Pyuchi Siigang at Supyu ziro Lower Subansiri Dist. AP	Arunachal Pradesh	14.3.2011	495.00 (NEC's share is Rs. 446.00 lakhs)	Improvement of minor irrigation works	2014	1	Yet to receive	120.00	0.00	Progress report is awaited
7	Construction of Concrete Weir across Sekmai old bridge, Imphal West Dist.	Manipur	17.3.2011	442.00 (NEC's share is Rs. 398.00 lakhs)	Construction of concrete weir	2014	1	Yet to receive	125.00	0.00	Progress report is awaited
IV Schemes of Sikkim											
1	Drainage development of Sikkim	Sikkim	31.8.2004	468.23 (NEC's share is Rs. 421.41 lakhs)	Storm Water Drainage System	2009	7	UC for Rs.379.43 lakhs is received	379.43	0.00	Work is under progress.
2	Up-gradation & Modernization of Selep water treatment plant	Sikkim	05.8.2009	480.165 (NEC's share is Rs. 432.07 lakhs)	Water Treatment	2010	4	UC for Rs.350.00 lakhs is received	350.00	0.00	The physical achievement of the project is 85%. Work is under progress.
3	Pakyong Water Scheme, Sikkim	Sikkim	31.08.2005	229.71 (NEC's share os Rs. 206.74 lakhs)	Water Supply	2011	4	UC for Rs.191.00 lakhs received	191.00	0.00	Work is under progress
4	Providing New distribution Network System of water supply to Namchi Town, South Sikkim, Phase-II	Sikkim	12.11.2008	443.50 (NEC's share is Rs. 399.15 lakhs)	Water Supply	2011	4	UC for Rs. 145.00 lakhs is received	304.66	0.00	The physical achievement of the project is 90%. Work is under progress

5	River training works along Rani Khola below Adampool Rumtek.	Sikkim	16.10.2009	205.78(NEC's share is Rs. 185.21 lakhs)	River Training works	2010	3	UC for Rs.100.00 lakhs is received	150.00	0.00	The physical achievement of the project is 65%. Work is under progress
6	River training works along Sipchu Jhora and River Teesta at Sinotar Jemi constituency.Phase-I	Sikkim	18.12.2009	481.26 (NEC's share is Rs. 433.00 lakhs)	River Training works	2013	3	UC for Rs.85.00 lakhs is received	258.25	0.00	The physical achievement of the project is 70%.Work is under progress.
7	Construction of Storm water disposal for Jorethang Bazar.	Sikkim	29.12.2009	498.00 (NEC's share is Rs. 449.00 lakhs)	Water disposal	2013	2	UC for Rs. 45.00 lakhs is received.	224.28	179.28	The physical achievement of the project is 15%. Work is under progress.
8	Augmentation of Dentam water supply Ph-I in West Sikkim	Sikkim	28.1.2010	450.00 (NEC's share is Rs. 405.00 lakhs)	Water Supply	2013	1	yet to receive	40.00	0.00	Progress report & UC is awaited
9	Augmentation of Dentam water supply Ph-II in West Sikkim	Sikkim	23.03.2011	213.10 (NEC's share is Rs. 191.79 lakhs)	Water Supply	2012	1	yet to receive	76.72	0.00	Progress report & UC is awaited.
V	Watershed Management Scheme										

1	Biodiversity conservation of Basistha Bahini South West part of greater Guwahati.	Assam	25.8.2009	496.76 (NEC's share is Rs. 447.84 lakhs)	Biodiversity & Conservation	2010	2	UC for Rs.40.00 is received	140.00	0.00	Progress report & UC for Rs. 100.00 lakhs is awaited
VI	NERIWALM "2552" & "4552"	Assam		1989.57 650.00					4222.00	250.00 150.00	Work is under progress

Name of the Sector: INDUSTRIES SECTOR.

Major Head: "2552"

(` In lakhs)

Sl. No	Name of the Project/scheme	State to which it pertains to	Date of approval of the project/scheme	Estimated cost of the project/scheme	Physical target of work	Target date of completion.	Install-ments released so far	Status regarding UCs	Amount released till date	Fund release during the month under reporting	Progress of work till [1st week of the month]
1	Development & Standardisation of an Improved Process for cooking & Reeling of Muga Cocoon.CMERTI, Central Silk Board, Assam	Assam	28.03.2006	7.95 (NEC Share is ` 6.95 lakhs)	Develop-ment & Standardi-sation of Muga cocoon	1 year	2 install-ments	U/C for `5.95 lakhs received.	6.95	NIL	Completed. Receipt of U/C for `1.00 lakhs is awaited.
2	Income Generation of Rural Poor Women through Handloom Development Programme M/s. Segal Road Maning Takhel Leikai Khadi & Village Industries Association.	Manipur	30.03.2006	11.98 (NEC share is `2.99 lakhs)	Handloom Develop-ment programme	1 year	1 install-ment	U/C for `2.00 lakhs received.	2.99	NIL	Completed. Receipt of U/C for `0.99 lakhs is awaited.

3	Manufacturing of Bamboo sticks & Allied Products M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl –796 017 Mizoram	Mizoram	21.10.2005	63.90 (NEC share is ` 15.97 lakhs)	To manufacture bamboo sticks and allied products	1 year	2 install-ments	U/C for ` 12.50 lakhs received	12.50	NIL	Progress report received. The release of balance amount is under process.
4	Setting up of a manufacturing Unit for round bamboo stick, toothpicks splits etc. by M/s ZO-BAMTEC, Bairabi Village, Kolasib District, Mizoram.	Mizoram	08.06.2006	86.90 (NEC share is ` 21.54 lakhs)	To manufacture round bamboo stick, toothpicks splits etc.	1 year	2 install-ment	U/C for ` 9.00 lakhs received	21.54	NIL	Completed. Receipt of U/C for ` 12.54 lakhs is awaited.
5	Setting up of a manufacturing Unit for round bamboo stick, toothpicks by M/s MULTI-BAMTEC, Saiphia Village, Mizoram.	Mizoram	08.06.2006	82.23 (NEC share is ` 20.55 lakhs)	To manufacture round bamboo stick, toothpicks splits etc.	1 year	2 install-ment	U/C for ` 8.00 lakhs received	20.55	NIL	Completed. Receipt of U/C for ` 12.55 lakhs is awaited.
6	Setting up of a confectionary products by M/s Diki Bakery, Lunglei, Mizoram	Mizoram	28.07.2006	12.26 (NEC share is ` 3.00 lakhs)	To manufacture confectionery products	1 year	2 install-ment	U/C for ` 1.00 lakhs received	3.00	NIL	Completed. Receipt of U/C for ` 2.00 lakhs is awaited.
7	Setting up of a plastic product industry by M/s Zoram Plastic Industries, Industrial Estate, Zuangtui, Aizawl – 796 017 Mizoram.	Mizoram	23.03.2006	152.37 (NEC share is ` 26.13 lakhs)	To manufacture plastic products.	1 year	2 install-ment	U/C for ` 6.50 lakhs received	26.13	NIL	Completed. Receipt of U/C for ` 19.63 lakhs is awaited.

8	Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima	Nagaland	30.03.2006	15.94 (NEC share is ` 3.98 lakhs)	Distillation unit for geranium oil	1 year	1 install-ment	U/C for ` 3.00 lakhs received. (not in proper format)	3.00	NIL	Progress report is awaited.
9	Conducting Various Entrepreneurship Development Programmes (EDP's) Indian Institute of Entrepreneurship, Lalmati, Guwahati	Regional	18.09.2003	22.30	EDP programmes	1 year	3 install-ments	U/C for ` 14.35 lakhs received	19.35	NIL	Progress report awaited.
10	UNIDO-CBTC Phase-II Project Cane and Bamboo Technology Centre (CBTC), Guwahati	Regional	31.03.2008	293.16	Promoting Livelihood in NE India	4 years	3 install-ments	U/C for ` 142.47 lakhs received	210.42	NIL	Implementation of the project is in progress.
11	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati	Regional	30.03.2009	418.23	Setting up of a bamboo technology park for imparting training on bamboo technology	4 years	3 install-ments	U/C for ` 200.00 lakhs received	307.00	NIL	It is an ongoing project.
12	Integrated Programme for Development for Water Hyacinth and Crafts in NER NEDFi, Ulubari, Guwahati	Regional	25.03.2010	161.70	Innovative products with locally available materials	3 Years	2 install-ment	U/C received for ` 24.10 lakhs.	121.10	NIL	U/C for ` 97.00 lakhs is required to be submitted by NEDfi
13	Acquiring the ISO Certification for CBTC attaining the "Centre of Excellence" by the upcoming Cane and Bamboo Technology Park at Burnihat	Regional	30.10.2010	2.55	For attaining ISO Certification	-	1 install-ment	U/C awaited	2.55	NIL	Progress report and U/C awaited.

14	Development of North Eastern Region through skill up-gradation programme by National Small Industries Corporation(NSIC)Ltd.,3rd Bye Lane, Industrial Estate, Bamunimaidan , Guwahati.	Regional	12.01.2011	40.24	Training Programme	6 months	1 install-ment	U/C awaited	20.00	NIL	Implement- tion of the project is in progress.
15	Capacity Building of Rural Functionaries for them to set up rural industries of Medicinal and Aromatic Plants in North Eastern Region and Documentation of those Plants by NIRD, Guwahati.	Regional	21.01.2011	31.46	Cottage industry	3 years	1 install-ment	U/C awaited	20.00	NIL	Implementati on of the project is in progress.
16	Training on Basic Course of Bamboo Technology and Training for Manufacturing of Bamboo Sticks for Agarbatti & Rolling Masala by CBTC, Guwahati	Regional	21.01.2011	22.99	Training Programme	6 months	1 install-ment	U/C awaited	13.80	NIL	Implemen- tation of the project is in progress.
17	Study and Evaluation on the Impact of the North East Industrial and Investment Promotion Policy(NEIIPP) 2007 in the NER.	Regional	23.3.201	21.17	Interim study	1 year	Additio- nal fund	U/C for Rs. 20.00 lakhs received	21.17	NIL	Completed. Receipt of U/C for Rs. 1.17 lakhs is awaited.

18	Organizing one day Seminar-cum-Product Specific Capacity of Building Programme for North Eastern at ten different places in NER, NERAMAC	Regional	29.3.2011	19.00	Capacity Building Programme	1 year	2 install-ments	U/C received for 6.30 lakhs	16.30	NIL	Implementation of the scheme is in progress. U/C for 6.30 lakhs is received. Release of 2nd Installment of Rs. 10.00 lakhs released. Project in progress.
19	Capacity Building Programme in the Handicrafts & Handlooms Sector in the NER, NEHDC	Regional	29.3.2011	37.80	Capacity Building Programme	1 year	1 install-ment	U/C awaited	8.50	NIL	Implementation of the scheme is in progress.

Major Head: "3601"

1	Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya.	Megha-laya	17.03.1998	224.00 (NEC share is 212.80 lakhs) [Revised]	Develop-ment of muga seed farm in Meghalaya	4 years	4 install-ments	UC for 112.00 lakhs received	201.60	NIL	Implement-ation of the project under progress.
2	Setting up of a Ramie Rhizome Fibre Processing Plant M/s. Longnaksu Multipurpose Co-operative Society, Longsa.	Naga-land	17.03.2006	71.13 (NEC Share is 64.02 lakhs)	Setting up of a Ramie Rhizome Fibre Processing Plant	1 year	2 install-ments	U/C received for 47.76 lakhs	47.76	NIL	Implement-ation of the project under progress.

1	Scheme for Establishing Community Managed Rural Based Eco-Tourism Training Centres	AP	27.3.05	25.00	Rural based Eco Tourism	March, 2007	1	UC Received for Rs. 15.00 lakh	15.00	0.00	Release of the balance amount of Rs 10.00 lakh is pending in want of bank certificate from the agency.
2	Construction of Tourist Lodge at Laaying in KurungKumey District, Arunachal Pradesh.	AP	22.03.10	226.54 (90% NEC Assistance =203.89)	Development of circuit namely Ziro-Palin -Laaying - Koloriang Adventure tourism, developmetn of tourism destination.	2 year	2	UC Received for Rs. 131.56 lakh	131.56	0.00	U/C received but physical and financial reports are awaited.
3	Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	AP	22.03.10	345.66 (90% NEC Assistance =311.10)	to conduct detailed studies for development of circuit namely Nameri, bhalukpong, Tippi, etc development of tourist destination.	2 year	1	UC Received Rs. 86.69 lakh	86.69	0.00	U/C received, physical and financial report awaited
4	Development and Beautifiction of PTSO Lake in Tawang District, Arunachal Pradesh.	AP	22.03.10	217.50 (90% NEC Assistance =195.75)	to conduct detailed studies for development of circuit namely Nameri, bhalukpong, Tippi, etc and development of tourist destination.	3 year	1	UC Awaited	58.72	0.00	U/C received recently but not a correct one State Govt. is asked to submit the U/C correctly

5	Development and Beautification of Thanghaphey lakes in Tawang District, Arunachal Pradesh	AP	23.02.11	488.16 (90% NEC Assistance =439.34	Construction of Building, bridges, approach road fencing and land development	31.03.2012	1	awaited	140.00	0.00	Approved in February, 2011 U/C for the fund released is awaited.
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6	Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh.	AP	9.03.2011	297.81 90% NEC Assistance =268.03	(i) Extension of additional room with SPT construction with brick panel, tubular truss and CGI sheet roofing. (ii) Renovation of existing building with plank walling, decorative ceiling and decorative and vitrified floor and wall tiles. (iii) External services connection both Electrical and water supply (iv) Furniture and furnishing suiting to the VIP requirement. (v) Superior quality internal sanitary water supply fitting and fixing as per VIP status. (vi) Superior quality internal electrification and decorative electrician appliances. (vii) Augmentation 24 hrs. water supply with overhead water storage tank. (viii) Compound wall with M.S. gate	31.03. 2013	1	UC awaited	100.00	0.00	Approved in March, 2011 U/C for the fund released is awaited.
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7	Festival of Myoko 2010-2011 at Ziro Arunachal Pradesh.	A.P	23.03.11	20.00 NEC Assistance =18.00	<p>i) To promote Arunachal Pradesh as a favorite tourist destination in Ziro.</p> <p>ii) To encourage the local people to present their rich culture heritage including the traditional dress, music dance life styles etc..</p> <p>iii) To boost the economy of the local area through accomodation, sell of local products and other item etc.</p> <p>iv) To upgrade/renovate the existing infrastructure like hotel accomodation, Restaurant, tourism taxi etc.</p> <p>v) To attract tourist both domestic and foreing inflow in State.</p>	the festival is scheduled to be held on from 20th March 2011	1	UC Received for Rs. 12.00 lakh	12.00	0.00	Event completed.
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8	Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh	A.P	24.03.11	429.13 NEC Assistance =386.22	Construction of (i) Cafeteria with view Deck (ii) Counter for Retaining wall(iii) Angling Hut/View Deck (iv)Pipe railing around the lake (v) Gate with cattle track (vi) Parking lot(vii) CC Steps(viii) CC foot path (ix) Chain link fencing (x) Lanscaping and Horticulture coverage (xi) Jungle clearance (xii) External water supply (xiii) Earth work for rejuvenation of lake (xiv) Illumination	2 years	1	awaited	133.41	0.00	Approved in March, 2011.
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9	Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations	ASSAM	16.03.11	245.31 (90% NEC Assistance = 220.78	(i) Printing of Multicolor books/Brochure/Folders on imported art paper with segmentation (ii) Advertising through various TV channels (iii) Advertising in the various travel trade magazines (iv) Outdoor hoardings in places like, Delhi, Kolkata, Siliguri and Mumbai etc. (v) Road shows at Mumbai, Delhi, Bangalore, and Goa (vi) Short film/documentary on segmented themes like Tea & Golf, adventure, festivals and Wildlife and nature etc. (vii) Basic amenities/maintenance/face-lift of Rural and War tourism spots (viii) Training of stakeholders/community in the vicinity of tourist destinations and personnel staff	31.03.12	1	UC awaited	188.31	0.00	Approved in March, 2011.
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10	Construction of a Yatrivas-cum-NEC Guest House at Paltan Bazar, Guwahati	ASSAM	25.7.05	1124.47 (90% NEC Assistance =1012.02)	Construction of NEC guest house	31.7.08	4	U/C Received for Rs 890.00 lakhs	990.00	0.00	The project is actually completed and inaugurated on 3rd February, 2011 but release of final installment could not be processed as UC for the total fund released by NEC is yet to be submitted by the Govt. of Assam.
11	Eco-Tourism-cum-Botanical Garden and Orchid culture" at Jokai, Dibrugarh, Assam.	ASSAM	22.03.10	264.57 (90% Assistance =238.11)	It is proposed to introduce audio-visual aids in the Nature's interpretation Centre (NIC) and there is also a proposal for conducting training and awareness camps in the interpretation Centres	22.03.11	1	UC Awaited	71.43	0.00	Report awaited
12	Capacity of Building for Services Providers in Tourism Meghalaya.	MEGHALAY A	23.03.10	74.00 (90% NEC Assistance =66.60)	To provide better services standard and consumer satisfaction and build capacities of the service provider already trained.	-	1	UC Awaited	44.105	0.00	Report awaited

13	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	MEGHALAYA A	30.03.06	441.70 (90% NEC Assistance =397.53)	Improvement of Margnar lake at into a tourist spot	31.03.09	2	U/C received for Rs. 29.15 lakh only	219.804	0.00	Implementation of the Project is in Progress
14	Upgradation of flagship Hotel Imphal, North AOC, Manipur	MANIPUR	20.3.10	163.89 (90% NEC Assistance =147.50)	Repairing and Renovation of VIP Rooms, Imphal Hotel, Manipur	20.03.11	2	U/C received for Rs. 59.00 lakh	118.00	0.00	Implementation of the Project is in Progress
15	Renovation of Yatri-Niwas, at Moreh, Manipur	MANIPUR	28.03.11	407.82	(a) Extension of Yatri-Niwas building. (b) Construction compound fencing (c) Parking Lane (d) Construction Rain water harvesting Tank (f) Landscaping & beautification.	3 years	1	UC awaited	100.00	0.00	Project approved in March, 2011.
16	Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland	NAGALAND	22.03.10	380.38 (90% NEC Assistance = 342.34)	the project aim to renovate, refurbish and upgrade into a modern lodge	1 year	3	UC Received for Rs. 151.00 lakh	301.00	0.00	Implementation of the Project is in Progress. The project inspected on 22.06.11.
17	Development of Pfutsero Lake at Pfutsero in Phek District Nagaland.	NAGALAND	9.03.2011	389.39 (90% NEC Assistance = 350.45)	Construction of Building, Reception office, Library hall, Guest rooms, modern Naga Heritage Kitchen, Cottages for tourist accommodation etc.	31.03.14	1	awaited	110.00	0.00	Project was approved in March, 2011

18	Development of Lavi Lake in Niuland at Dimapur, Nagaland.	NAGALAND	24.03.11	313.31 (90% NEC Assistance 281.98	Civil Construction of Jetty, Gazabo, boundary wall, public toilets, kiosk, approach road, campus lighting, landscaping and purchase of sport equipment.	2 (two) years	1	awaited	112.79	0.00	Project was approved in March, 2011
19	Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Bermiok	SIKKIM	23.12.09	280.00 (90% NEC Assistance =252.00)	Construction of Traditional Lepcha houses, Tree houses, Bhutia houses, Amenities Habitat improvement etc.	December 2012	1	UC Received 145.25	145.25	0.00	Progress Report Awaited.
20	Use of Information Communication Technology in Tourism	SIKKIM	25.03.10	202.57	Preparation of system requirement study construction of web, hardware, software etc.	1 year	2	UC Received for Rs 72.75 lakhs	72.75	0.00	Under progress
21	Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim .	SIKKIM	24.03.11	394.63	Civil construction activities for the components such as – Nature Interpretation Centre-cum-Reception-cum-Office, Eco-Huts, Forest Guard Barrack, Approach Road, Parking Yard, Footpath, Viewing Deck, Cafeteria, Gazabbo, Traditional entry gate and development of lake, camping site etc.	3 years	1	UC Awaited	129.00	0.00	The project was approved in March, 2011.

22	Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States.	SIKKIM	29.03.11	146.36	The main aim and objective of the proposal would be to enhance capacity of the people in the business by providing skill development training to the tourism stakeholders of the States of North Eastern Region.	1 year	1	UC Awaited	72.00	0.00	The scheme was sanctioned in March, 2011
23	Preparation of a Comprehensive Tourism Master Plan for North Eastern Region	GENERAL	25.03.10	100.37	Promote Tourism in North Eastern Region by Preparing a Comprehensive Master Plan for North East Region.	December 2010	2	UC Received for Rs 49.75 lakhs	65.24	0.00	Preparation of the report is in the final stage.
24	Capacity Building Programme for service Provider by Samaguri, Nagoan, Assam Food Craft Institute	GENERAL	30.03.11	15.34	(i) Training in Food & Beverages services (6 weeks) (ii) Training in Food Production (8 weeks)	14th months	1	UC Awaited	10.00	0.00	The scheme was approved in March, 2011
25	Training of Unemployed Youth of N.E.Region in Hotel, Tourism and Hospitality Education.	GENERAL	30.03.11	14.31	Three training programme will be organized i) Reception & Front Desk ii) House keeping iii) Bakery & Confectionery	-	1	UC Awaited	10.00	0.00	The scheme was approved in March, 2011
26	Proposal for conducting TWO Six-Month Full-Time Certificate Program in Tourism & Hospitality Management for the people of North Eastern Region.	GENERAL	30.03.11	155.52	6th Months training programmes 1st programmes started from June 2011 and 2nd programme from December, 2011	1 year	1	awaited	64.00	0.00	The scheme was approved in March, 2011.

Name of the Sector : Transport & Communication

3601

(Rs. In Lakhs)

Sl.No	Name of the project	State which it pertains to	Date of approval of the projects	Estimated cost of the project	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments released so far	Status regarding UC's	Amount released till date (1st week of the month)	Progress of work till date (1st week of the month)
1	2	3	4	5	6	7	8	9	10	11	12
	Arunachal Pradesh										
	10th Plan										
1	Laimekuri-Nari-Telem-Rimi road	Arunachal	18.8.2004	5983.80	61.00 Br= 23 Nos	3/2009	3/2012	9th	3984.00	5355.00	F= 45.13 P=33.16 Br= 20 (66.30%)
2	Pasighat-Koyu road	Arunachal	15.7.2004	4636.00	60.00 Br= 3 Nos	3/2008	3/2012	10th	4156.00	4275.99	F=60.00 P=58.40 Br=3(100%)
3	Seppa-Chyangtajo road	Arunachal	5.9.2006	9050.00	81.00	3/2010	3/2012	6th	4700.00	6700.00	F= 54.00 P=21.00
4	Digboi-Pengeri-Bordumsa road	Arunachal	5.9.2006	4943.00	40.83 Br= 6 Nos	3/2010	3/2012	5th	3100.00	3600.00	F=39.00 P=29.75 Br=6(80%)
	11th Plan New Project										
5	Longding-Nokjan	Arunachal	16.3.2010	3016.00	28.45 Br= 1 No	3/2013	-	2nd	600.00	2100.00	F=18.95 existing 9.50 widening P= Nil
6	Tamen-Dolongmukh	Arunachal	16.12.2010	13962.00	107.00	3/2014	-	1st	0.00	3500.00	Work in progress
	Total Arunachal Pradesh			41590.80					16540.00	25530.99	

Assam

10th Plan												
1	Sepakhati-Pithakuthi road	Assam	1.3.2005	1990.00	22.08		3/2006	3/2012	6th	1358.51	1650.00	F= 21.64 P= 18.00 Br=1 (100%)
2	Hajo-Nalbari-Sarthebari road	Assam	18.8.2004	6631.00	64.29	Br= 8 Nos	3/2007	3/2012	11th	5885.14	5968.00	F=64.29 P= 64.29 Br=8(95%)
3	Silchar-Dwarband-Gaglacherra road	Assam	18.8.2004	8581.00	75.00	Br= 15 Nos	3/2008	3/2012	10th	5450.00	6950.00	F=63.37 P= 51.49 Br= 14 (100%) 7(31%)
4	Bhanga -Anipur-Kanaibazar road	Assam	18.8.2004	8650.00	65.00	Br= 21 Nos	3/2008	3/2011	11th	5870.00	6870.00	F=65.00 P=65.00 Br=21(100%)
5	Rymbai-Jalalpur Road	Assam	22.11.2005	2333.00	14.80	Br= 5 Nos	3/2009	3/2012	4th	1550.00	1700.00	F= 10.48 P= 8.16 Br= 5 (90%)
6	Digboi-Pengeri-Bordumsa road	Assam	5.9.2006	4289.00	34.70	Br= 3 Nos	3/2010	3/2012	5th	2500.00	3500.00	F= 34.00 P= 24.55 Br=3(72%)
7	Na Ali road	Assam	5.9.2006	5280.00	50.86	Br= 11 Nos	3/2010	3/2012	5th	3400.00	4600.00	F= 50.86 P= 49.66 Br=11(100%)
8	Wokha-Merapani road	Assam	5.9.2006	3483.00	28.78	Br= 3 Nos	3/2010	3/2012	5th	2310.00	2800.00	F= 28.778 P= 28.778 Br=3(100%)

1	Sonapur-Umden road	Meghalaya	5.9.2006	4260.00	58.16	Br= 9 Nos	3/2007	12/2011	16th	3400.00	3740.00	F= 58.01 P= 52.00 Br=9 (57%)
10th Plan												
2	Cherra-Mawsmai-Shella road	Meghalaya	23.8.2005	3646.00	40.00		3/2010	3/2012	7th	3102.32	3543.00	F=38.00 P=34.00
3	Agia-Medhipara-Phulbari-Tura	Meghalaya	06.09.2011	6565.00	60.00		3/2011		11th	5371.20	5871.20	Project completed. Revised estimated sanctioned.

**Conversion of Timber
Bridges**

4	Conversion of timber bridges on Mankachar-Mahendraganj	Meghalaya	27.2.2006	483.00	1		3/2008	3/2011	1st	305.00	434.70	Br. No. 22/2 = 76%
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11th Plan New Project

5	Mankachar-Mahendraganj	Meghalaya	2.2.2010	2867.00	22.96	Br= 1 No	3/2012	-	1st	250.09	500.00	Work in progress
6	Agia-Medhipara-Phulbari-Tura	Meghalaya	16.3.2010	9064.00	72.89	Br= 7 Nos	3/2012	-	1st	0.00	1800.00	-do-
7	Mairang-Ranigodown-Azra	Meghalaya	2.12.2010	10000.00	81.50	Br= 1 No.	3/2014		1st	0.00	2600.00	-do-
8	Jowai-Nartiang-Khanduli-Baithalansu	Meghalaya	23.2.2011	6736.00	54.8		3/2014		1st	0.00	1000.00	-do--
Total Meghalaya				43621.00						12428.61	19488.90	

Mizoram

10th Plan												
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1	Saitual-Phullen road	Mizoram	18.8.2004	5534.00	60.00	Br= 4 Nos	3/2007	3/2012	9th	4393.00	5143.00	F=60.00 P=33.00 Br-1 No (100%)
2	Upgradation of Mamit-Bhairabi road	Mizoram	15.7.2004	3448.00	37.00		3/2007	3/2012	8th	2726.00	3057.00	F=37.00 P= 23.00
3	Silchar-Dwarband-Gaglacherra-Phaisen road	Mizoram	18.8.2004	899.00	9.30		3/2008	3/2012	3rd	780.00	780.00	F=9.30 P=9.30
4	Saitual-Saichal-NE Bualpui road	Mizoram	15.7.2004	3476.00	34.33		3/2008	3/2012	6th	1900.00	2324.00	F=33.64 P=NIL
5	Upgradation of Keitum-Arthakawn road	Mizoram	15.7.2004	2922.00	34.00	Br= 3 Nos	3/2008	3/2012	7th	2250.00	2730.00	F=34.00 P= 15.00 Br- 3(100%)
6	Upgradation of Bhairabi-Zamuang road	Mizoram	15.7.2004	3403.00	38.60		3/2010	3/2012	8th	2985.77	3162.17	F=30.00 P= 29.00 Br=1 No(^ 26.30%)
7	Tlabung-Kawrpuchhua road	Mizoram	22.11.2005	1416.00	16.42		3/2008	3/2012	6th	1107.00	1207.00	F= 16.42 P= 0.00 Br=1 No (100%)
8	Vaikhawtlang-Khuangphah	Mizoram	28.3.2006	486.00	15.00		3/2007	3/2011	4th	398.00	423.00	F=12.50

Inter State Bus and Truck Terminus

9	ISBT Aizawl	Mizoram	4.9.2003	901.40			3/2005		8th	838.00	843.76	

11th Plan New Project

10	Thanlon-Singhat (Ngopa-Tuivai)	Mizoram	3.8.2010	6767.00	43.50		3/2013	-	1st	0.00	1400.00	Work in progress
11	Sherkhan-Bhagabazar road	Mizoram	22.2.2011	14603.00	115.20		3/2013		1st	0.00	2200.00	

	Total Mizoram			29252.40					17377.77	23269.93	
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Nagaland

10th Plan											
1	Pukhungri-Avanku-Layshi road	Nagaland	29.7.2005	1042.00	18.50	3/2006	3/2012	4th	400.00	600.00	F= 13.54 P= Nil
2	Tuensang-Longleng-Ladaigarh road	Nagaland	5.9.2006	5150.00	107.36	3/2010	3/2012	8th	3126.00	3626.00	F=107.36 P= 85.00
3	Chiephobozou-Tuophema-Chiethu	Nagaland	2.3.2007	448.00	9.00			3rd	280.00	380.00	F= 9.00 P= 6.00

Inter State Bus and Truck Terminus

4	ISBT Kohima	Nagaland	22.3.2006	930.00		3/2007	3/2011	4th	653.00	753.00	75%
5	ISBT Mokokchung	Nagaland	22.3.2006	750.30		3/2007	3/2011	5th	590.00	675.27	100%

11th Plan New Project

6	Longding-Nokjan	Nagaland	16.3.2010	4913.00	46.35	Br= 1 No.	3/2013	3/2013	2nd	1000.00	2500.00	Work in progress
7	Viswema-Kidima-Zuketsa	Nagaland	28.7.2010	6527.00	36.40	Br= 2 Nos	3/2013	3/2013	2nd	500.00	2100.00	-do-
	Total Nagaland			19760.30						6549.00	10634.27	

Tripura

10th Plan												
1	Balance work Manu-Chamanu-Govidbari	Tripura	29.7.2005	956.00	15.30		3/2006	3/2012	2nd	397.00	770.00	F= 15.30 P= Nil RW-812 mtr
2	Imp of Agartala-Mohanpur-Chebri road.	Tripura	23.11.2005	5623.00	54.00		3/2009	3/2012	7th	4500.00	5061.00	F= 54.00 P= 40.00
3	Dharmanagar-Tilthai-Damchera	Tripura	5.9.2006	6625.00	60.00		3/2010	3/2012	5th	4719.00	5900.00	F= 48.00 P=15.00

Inter State Bus and Truck Terminus

4	ISBT Jirania	Tripura	12.9.2005	1495.00		3/2007	3/2012	3rd	768.60	1180.00	35%
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11th Plan New Project

5	Bishalgarh-Boxonagar	Tripura	21.6.2010	19597.00	83.00	3/2014	-	2nd	3000.00	6900.00	Work in progress
Total Tripura				34296.00					13384.60	19811.00	

Sikkim

10th Plan											
1	Improvement of Sombaria Hilley road	Sikkim	20.3.2006	845.68	26.00	3/2007	3/2011	5th	285.50	385.50	Physically completed
2	Improvement of Ralang Phamtam road	Sikkim	20.3.2006	1183.00	13.00	3/2007	3/2011	6th	710.00	1010.00	Physically completed
3	Construction of Steel Bridge over river Takcham Chu	Sikkim	6.7.2004	477.00	Br= 21.00 M	3/2010	3/2010	6th	380.00	425.95	Physically completed
4	Improvement of Bermik Legship road	Sikkim	25.7.2005	450.00	9.00	3/2010	12/2010	5th & Final	350.60	404.51	Progress-90%
5	Improvement of Chakung-Khanisherbong road	Sikkim	15.12.2005	486.00	10.00	3/2010	12/2010	4th	204.70	436.70	Progress-50%

11th Plan

6	Sangkholah-Sumnin	Sikkim	2.2.2010	1405.00	12.00	3/2012	-	1st	300.00	300.00	Work in progress
7	Sangkholah-Zingla-Martam	Sikkim	2.2.2010	2357.00	17.00	3/2012	-	2nd	500.00	1000.00	-do-
8	Simchuthang-Pabong-Yangyang	Sikkim	23.2.2011	6284.00	23.00	3/2013		1st	0.00	950.00	
Total Sikkim				7203.68					2730.80	4912.66	
Grand Total									100204.43	147614.99	

AIRPORT 4552

1	Strengthening of and improvement of Airport in NER	NER	7.4.2000	33527.00					27245.00	27745.00	
2	Construction of Tezu Airport in Lohit District	Arunachal Pradesh	10.2.2010	7900.00				2nd	1169.00	2069.00	
Total Airport									28414.00	29814.00	

AIR CONNECTIVITY 4552

1	Third extension of Alliance Air services in the NER for acquisition of 4 Nos 50 seater Aircraft	NER	30.3.2010	9414.00	4 Nos	12/2011	-	2nd	2000.00	4000.00	
Total Air connectivity									2000.00	4000.00	

HOUSING

1	Renovation & maintenance works executed by MGCCCL in the NEC residential complex, Motinagar & Nongrim Hills, Shillong	MGCCCL	5.3.2011	8.74				2nd	6.55	8.74	75%
2	-do-	MGCCCL	18.9.2009	30.90				2nd	23.18	30.90	75%
Total									29.73	39.64	

Name of the Sector : MEDICAL AND HEALTH

(Rupees in lakhs)

Sl. No	Name of the Project	State which it pertains	Date of approval of the project	Estimated cost of the project (Rs. In Lakhs)	Physical target of work	Target date of completion	Installments released so far	Status regarding U.Cs	Amount released till date (1st week of the month)	Fund released during the month under reporting	Progress of work till [1st week of the month]
1	Establishment of Bio Medical Waste Management Plant in District Hospitals (6 Nos)	Arunachal Pradesh	06/08/2009	450.00	To set up BMWMP in 6 District Hospitals	31/03/2011	3	Recd. For Rs 240 lacs	340.00	0.00	UC for Rs.100 L yet to be received released durning August/2011
2	Accident & Trauma Centre at Along	Arunachal Pradesh	28/03/2007	147.11	Civil works for ATC and procurement of equipment	31/03/2010	2	Received for ` 24.56 L	93.56	0.00	UC for Rs.69.00L yet to be received released during 2010-11

3	Establishment of 50 bedded Hospital at Mengio (Shakiang), Papumpare Dist., Ar. Pradesh	Arunachal Pradesh	18/12/2009	494.00	Civil works for Hospital building	31/03/2012	2	Received for Rs. 30 Lacs	80.00	0.00	UC for Rs.50.00L yet to be received released during 2010-11
4	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin, Kurung Kumey District	Arunachal Pradesh	02/01/2010	492.00	Civil works for essential staff quarters	31/02/2012	2	Received for 45.00 lakhs	200.00	0.00	UC for Rs.155.00 L yet to be received released during 2010-11
5	Construction of 50 bedded Hospital at Pistana, Lower Subansiri Dist., Arunachal Pradesh	Arunachal Pradesh	16/03/2011	488.85	Civil works for construction of Hospital bldg.	31/03/2013	1	Pending	130.00	0.00	UC for Rs.130.00 L yet to be received released during 2010-11
6	Establishment of 30 bedded Hospital at Pareng, Sagalee Administrative Circle, Papumpare District	Arunachal Pradesh	21/06/2011	490.66	Civil works for construction of Hospital bldg.	31/03/2014	1	Pending	130.00	0.00	UC for Rs.130.00 L yet to be received released during June 2011

7	Regional Dental College, Guwahati	Assam	16/03/2005	1310.94	Civil works for academic infrastructure & procurement of equipment	31/03/2012	6	Recd. Rs. 659.41 Lacs	743.25	0.00	Civil works completed. UC for Rs.100.00 L is yet to be received released during 2010-11
8	Regional College of Nursing, Guwahati	Assam	16/03/2005	573.14	-do -	31/03/2010	5	Received Rs. 446.25 L.	530.83	0.00	NEC has released its entire share. UC for Rs.69.58 L is yet to be received released during 2008-09
9	Support for Development of additional facilities in three Medical College of Assam	Assam									
(a)	Gauhati Medical College, Guwahati		09/09/2005	1235.35	Civil works for academic and hospital infrastructure & procurement of equipment	31/03/2010	10	Received Rs. 940.61 L.	1124.38	0.00	NEC has released its entire share. UC for Rs.183.77 L is yet to be received released during 2008-09

(b)	Assam Medical College, Dibrugarh		15/03/2005	822.97	- do -	31/03/2012	5	Recived Rs.464.28 L	524.39	0.00	UC for Rs. 60.11 L is yet to be received released during 2010-11
(c)	Silchar Medical College, Silchar		09/09/2005	1397.09	-do -	31/03/2012	6	Received Rs.1168.11 L.	1308.00	0.00	NEC has released its entire share. UC for Rs.139.89 L is yet to be received released during 2010-11
10	Establishment of a Burn Care Unit at Nemcare Hospital, Guwahati	Assam	26/02/2009	300.00	To set up a specialized Burn Care Unit with ICU facilities by procurement of equipment	31/03/2012	2	Received Rs. 219.79 L	190.00	0.00	UC for Rs.100.00 L is just received. Processed for further release.
11	Support to Government Ayurvedic College, Guwahati	Assam	14/12/2009	398.09	For construction of Basic Science Building	31/03/2012	1	Pending	50.00	0.00	UC for Rs.50.00 L is yet to be received released during 2009-10

12	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	Assam	11/03/2009	400.00	For estt. Of a hospitalship over river Brahmaputra	31/12/2012	1	Pending	40.00	0.00	UC for Rs.40.00 L is yet to be received released during 2009-10
13	Upgradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheti (near Guwahati)	Assam	20/03/2010	460.00	Upgradation of facilities for academic activities	31/03/2012	2	Received Rs. 100	100.58	100.00	2nd installment of Rs. 100 L is just released.
14	Up-gradation of Civil Hospital, Sonari, Sivasagar Dist., Assam (REVISED)	Assam	01/11/2011	417.31	Up-gradation of Infrastructure facilities	31/03/2012	3	Received Rs.256.4	310.41	0.00	UC for Rs. 53.44 lakhs yet to be received released during 2010-11
15	Support to District Hospital, Churachandpur	Manipur	12/08/2005	435.35	Civil constn. work for Diagnostic Centre, Maternity ward, Labour room, Gynae Block and OPD block	31/03/2010	5	Received Rs. 330 L.	396.91	0.00	UC for Rs.66.91 L. is yet to be received released during 2010-11
16	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal	Manipur	22/03/2010	343.89	To establish blood bank for meeting the requirement of the State	31/03/2012	3	Received for Rs.110 Lakhs	260.00	0.00	UC for Rs.100.00 L is yet to be received released during June 2011

17	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal	Manipur	22/03/2010	452.56	To meet the requirement of Nursing personnel for better health care delivery services	31/03/2012	1	Pending	86.00	0.00	UC for Rs.86.00L is yet to be received released during 2009-10
18	Support to J.N. Hospital, Imphal (Private Paying Ward) REVISED	Manipur	28/02/2011	496.06	To meet the committed liabilities of completed works of Private Paying Ward.	31/03/2012	5	Received Rs. 375.00	425.29	0.00	UC for Rs. 15.29 L & Rs.35.00 L yet to be received released during 2007-08 and 2010-11 respectively
19	Support for Procurement of Advanced Medical Devices and Equipment at Christian Hospital, Imphal	Manipur	16/03/2011	277.46	For Procurement of Equipment	31/03/2012	1	Pending	90.00	0.00	UC for Rs.90.00 L yet to be received released during 2010-11
20	Establishment of 6 Bedded ICU each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong	Meghalaya	15/01/2010	477.03	For procurement of ICU equipment	31/03/2012	2	Received Rs.100.00 L	200.00	125.00	3rd installment of Rs.125 L is just released

21	Up-gradation of Equipment infrastructure for Estt. Of Dialysis Unit, Endoscopic Unit, Major OT up-gradation and Casulary and Emergency Ward at Civil Hospital, Shillong, Meghalaya	Meghalaya	31/01/2011	498.40	For procurement of equipment	31/03/2013	1	Pending	145.00	0.00	UC for Rs.145.00 L yet to be received released during 2010-11
22	Strengthening & Improvement of CSSD in District Hospitals	Mizoram	18/12/2009	300.00	For Procurement of equipment	31/03/2012	3	Received Rs.80.00 L	180.00	0.00	UC for Rs.100.00 L yet to be received released during July 2011
23	Support for Development & Implementation of Hospital Management & Information System (HMIS), at Civil Hospital, Aizawl.	Mizoram	14/03/2011	466.51	Implementation of HMIS	31/03/2013	2	Rceived Rs.130.00 L	310.00	0.00	UC for Rs.180.00 L yet to be received released during August 2011
24	Establishment of Blood Bank at Bethesda, Hospital & Research Center, Aizawl, Mizoram	Mizoram	07/04/2011	283.66	Establishment of a Blood Bank	31/03/2014	1	Pending	75.00	0.00	UC for Rs.75.00 L is yet to be received released during July 2011

25	Up-gradation of Naga Hospital, Kohima for OPD, Casualty and Diagnostic Complex	Nagaland	14/10/2009	456.80	To establish separate Casualty Block and OT Complex	31/03/2012	1	Received Rs. 90.00 L	165.00	0.00	UC for Rs.75.00 L is yet to be received released during June 2011
26	Up-gradation of Zion Hospital, Dimapur for Casualty & Physio-Therapy Block and Paediatric Nursing Unit	Nagaland	16/10/2009	453.82	To establish separate Casualty & Physio-Therapy Block and Paediatric Nursing Unit	31/03/2012	4	Received Rs. 315.00 L	408.44	0.00	UC for Rs.93.44 L is yet to be received during August 2011
27	Modernization of Bethel Medical Research Society, Kohima	Nagaland	26/02/2009	375.00	For procurement of equipment for up-gradation facilities	31/03/2012	3	Received Rs. 100.00 L	175.00	0.00	UC for Rs. 75.00 L yet to be received released during 2010-11
28	Establishment of 50 Bedded Hospital at Mon, Mon District	Nagaland	18/12/2009	465.57	For civil works & procurement of equipment	31/03/2012	2	Received Rs. 30.00 L	170.00	0.00	UC for Rs.140.00 L yet to be received released during 2010-11
29	Upgradation of infrastructure of Nursing School at Naga Hospital, Kohima	Nagaland	20/03/2010	226.40	Upgradation of facilities for better academic activities	31/03/2012	2	Received Rs. 50.00 L	100.00	0.00	UC for Rs.50.00L is yet to be received released during May 2011

30	Establishment of 5 bedded ICU, HDU, Dialysis Unit, major OT up-gradation at Woodland Nursing Home, Mokokchung	Nagaland	16/03/2011	253.00	Up-gradation of Equipment infrastructure	31/03/2012	2	Received Rs.90.00 L	190.00	0.00	UC for Rs.100.00 L is yet to be received released during July 2011
31	Up-Gradation of Equipment infrastructure at Oking Hospital & Research Clinic, Kohima	Nagaland	21/06/2011	437.11	Up-gradation of Equipment infrastructure	31/03/2014	1	Pending	120.00	0.00	UC for Rs.120.00 L is yet to be received released during June 2011
32	Construction of X-Ray Block, Kitchen and Garrage-cum-seminar room in selected PHCs of Sikkim	Sikkim	28/02/2007	284.79	Civil construction works.	31/03/2011	3	Received Rs.180.00 L	230.00	0.00	UC for Rs.50.00L is yet to be received released during May 2011
33	Accident & Trauma Centre at Namchi, Sikkim	Sikkim	05/10/2006	135.00	Civil works for ATC and procurement of equipment	31/03/2010	3	Received Rs.93.20 L	121.50	0.00	UC for Rs.28.30L is yet to be received released during May 2011

34	Accident & Trauma Centre at Agartala, Tripura	Tripura	11/05/2006	160.81	-do -	31/03/2010	2	Received Rs.63.73 L	144.73	0.00	UC for Rs.81.00L is yet to be received released during 2010-11
35	Accident & Trauma Centre at Kulai	Tripura	11/05/2006	160.81	- do -	31/03/2010	1	Received Rs.63.73 L	123.73	0.00	UC for Rs.60.00 L is yet to be received released during June 2011
36	Up-gradation of Cancer Hospital, Agartala, Tripura	Tripura	15/03/2010	498.00	Vertical Extension of Hospital Building	31/03/2012	3	Received Rs.225.00 L	300.00	0.00	UC for Rs.75.00 L is yet to be received released during August 2011
37	Dr. B. Borooah Cancer Institute, Guwahati	Assam	2004-05	3661.63	To meet the Recurring expenditure at 70% and Non-Recurring expenditure at 50% for development of the Regional Cancer Institute.	2011-2012	15	Received Rs.812.55 L for Recurring Head & Rs.594.98 L for Non-Recurring Head	3715.42	1100.00	Rs.810 L for recurring and Rs.290 L for Non-recurring Head released during September 2011.

38	Establishment of Community Ophthalmology and School of Optometry and School of Ophthalmic Asst.Tech. at Sri Sankaradeva Nethralaya, Guwahati	Assam	26/02/2009	473.75	For setting up of Community Ophthalmology Deptt.	31/03/2010	1	Pending	273.75	0.00	UC for Rs.273.75L is yet to be received released during 2010-11
39	Sri Sankaradeva Nethralaya, Guwahati (Phase-I Extension for Up-gradation of Equipment for Vitrectomy & OCT)	Assam	23/03/2011	177.80	For procurement of equipment for Vitrectomy & OCT	31/03/2012	1	Pending	76.00	0.00	UC for Rs.76.00L is yet to be received released during 2010-11
Total									14377.17	1325.00	

Name of the Sector: Human Resource Development

(Rs. in lakhs)

Sl. No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date[1st week of the month]	Progress of work [1st week of the month]
A	2	3	4	5	6	7	8	9	10	11
1	Construction of residential accommodation and staff quarters of I.T.I. Miao	Arunachal Pradesh	11/10/2006	86.58 90% 77.92	86.62%	Dec, 07	2	1 awaited	75.00	awaited
2	Infrastructure Development of Industrial Training Institute (ITI) Tabarijo, Arunachal Pradesh	-do-	02/11/2010	298.95 90% 269.05	72.81%	March, 2012	2	1 awaited	196.41	awaited
3	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh	-do-	03/12/2010	396.78 90% 357.10	76.40%	March, 2012	2	1 awaited	273.00	awaited
4	Construction of Boundary Wall for Government Higher Secondary School, Nyapin	-do-	19/3/2010 15/3/2011	200.00 90% 180.00	80.00%	March, 2012	2	1 awaited	144.00	awaited
5	Infrastructure Development of Government Higher Secondary School at Lumla in Tawang, District	-do-	30/9/2010 16/09/2011	460.00 90% 414.00	68.00%	March, 2012	2	1 awaited	280.00	awaited
6	Construction of Football Stadium at Changlang in Changlang District Arunachal Pradesh	-do-	30/9/2010	450.00 90% 405.00	28.88%	March, 2012	1	1 awaited	130.00	awaited
7	Construction of Boy's and Girl's Hostel for Higher Secondary School at Dirang, Arunachal Pradesh	-do-	30/9/2010 16/09/2011	460.00 90% 414.00	68.00%	March, 2012	2	1 awaited	280.00	awaited

8	Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh	-do-	02/09/2011	195.00	40.00%	March, 2012	1	1 awaited	78.00	awaited
9	Construction of Girl's Hostel at Borduria and Const. of 6(six) Nos Teachers quarter (2x type-iv) and x tyoe III) at AP	-do-	25/3/2011	432.00	23.00%	Mar, 2013	1	1 awaited	100.00	awaited
10	Financial support to the students of North Eastern Region for higher professional courses	-do-	02/09/2011	50.00	100.00%	Feb, 2011	1	-	50.00	U/C yet to received
11	Improvement of General Ground with Gallery at Taliha under Upper Subansiri District	-do-	09/05/2011	209.77	38.27%	Feb, 2013	1	-	80.00	U/C yet to received
12	Construction of Boy's and Girl's Hostel-cum-Boundary Wall Supply at SSA ME School at Dipu Gongo-II, Upper Subansiri Sistrict, AP	-do-	16/09/2011	240.00	38.27%	Sept, 2013	1	awaited	80.00	U/C yet to received
13	Construction of Indoor Stadium at Toru Arunachal Pradesh	-do-	16/09/2011	278.00	40.00%	Sept, 2013	1	awaited	111.00	U/C yet to received
14	Construction of Mini Sports Stadium at Chambang under Kurung Kumey District, Arunachal Pradesh	-do-	16/09/2011	495.00 90% 445.5	34.00%	Sept, 2013	1	awaited	150.00	U/C yet to received
15	Infrastructure Development of Government Secondary School and ME School under Tali Circle, Kurung Kumey District, AP.	-do-	16/09/2011	404.00 90% 363.60	38.00%	Sept, 2013	1	awaited	140.00	U/C yet to received
16	Construction of Mini Sports Stadium at Yachuli and Yazali, Arunachal Pradesh.	-do-	16/09/2011	485.00 90% 436.50	34.00%	Sept, 2013	1	awaited	150.00	U/C yet to received

B										
1	Development of Composite Sports Stadium Complex at Silchar	Assam	17/3/04	353 90% 317.79	73.03%	March, 05	4	1 awaited	257.8	awaited
2	All Assam Chess Association for Holding All India Open School Chess Tournament	-do-	12/07/2009	3.94	51.00%	Feb. 09	1	1 awaited	2.00	awaited
3	Financial Assistance for Holding of 33rd Senior National Archery Championship at Guwahati	-do-	19/3/2010 8/3/2011	10.00	100.00%	April, 2010	2	1 awaited	10.00	awaited
4	Financial assistance for construction of Goroimari Stadium Ground at Langhin, Karbi Anglong	-do-	03/03/2011	286.74	40.00%	Mar, 2013	1	1 awaited	114.70	awaited
5	Financial assistance sports chairman's sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER	-do-	25/3/2011	9.00	100.00%	March, 2011	1	1 awaited	9.00	awaited
6	Financial support to the students of North Eastern Region for higher professional courses	-do-	02/09/2011	128.00	100.00%	Feb, 2011	1	-	128.00	U/C yet to received
7	Financial assistance for Holding India International Challenge Badminton Championship at Guwahati	-do-	20/12/2007 22/09/2011	5.00	100.00%	Sept, 2011	2	1 awaited	5.00	awaited
8	Construction of proposed R.C.C. two storied Boy's Hostel for Diphu Government College at Diphu, Assam	-do-	16/09/2011	253.00 90% 227.70	44.00%	Sept, 2013	1	1 awaited	101.00	awaited

C										
1	Upgradation of Khuman Lampak Sports Complex, Imphal	Manipur	01/06/2004	409.75 90% 368.77	97.92%	June, 06	5	1 awaited	361.12	awaited
2	Natioual Level Residential Special Karate Coaching Camp for New Rules at Athokpam, Manipur	-do-	31/12/2009 16/09/2011	5.22	100.00%	March, 10	2	-	5.22	awaited
3	Financial Assistance for Holding Mt. Nepal Peak Expedition of Sikkim Himalaya for the North Eastern States	-do-	02/04/2010	10.9	81.00%	May, 2010	1	1 awaited	8.86	awaited
4	Financial Assistance for Development of Infrastructure for Tennis at Imphal District Tennis Association Complex, Lamphel	-do-	24/2/2010	320.7	37.80%	March, 2012	1	1 awaited	121.25	awaited
5	Financial Assistance for Admission into Diploma Course in Sports Coaching (One Year) under Sports Authority of India, Manipur, Imphal	-do-	18/3/2010 26/3/2011	29.78	79.00%	Jan, 2011	2	1 awaited	5.00	awaited
6	Infrastructure Development of Central Institute of Plastics Engineering and Technology (CIPET), Imphal	-do-	20/3/2010	476.8	22.55%	March, 2012	1	1 awaited	107.55	awaited
7	Hosting of Dr. T.Ao. Memorial Football Tournament, Imphal	-do-	1/9/2010 14/3/2011	50.12 90% 45.108	90.00%	March, 2012	2	1 awaited	45.11	awaited

1	Construction of Gymnasium-cum-Indoor Sports Hall at JN Sports Complex, Shillong	Meghalaya	26/3/04	257.35	97.14%	Sep., 06	2	1 awaited	250.00	awaited
2	Construction of Basketball Court and Football-cum-Track & Field Ground, Damakgre, Tura	-do-	27/6/05	19.28	93.36%	Sep., 05	2	1 awaited	18.00	awaited
3	Construction of sports hall (Table Tennis Hall), Shillong	-do-	25/7/05	3.00	71.42%	March, 06	2	1 awaited	2.50	awaited
4	Participation in the National Football League by the Shillong Lajong Football Club	-do-	12/07/2009	54.19 90% 48.77	100.00%	March, 10	2	1 awaited	54.19	U/C yet to received
5	Financial support towards Infrastructure Development for Setting up of North East Career Institute at Shillong	-do-	29/3/2011	393.86	28.00%	Mar,2014	1	1 awaited	111.40	awaited
6	Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawtnum, Nongpoh Ri Bhoi District	-do-	25/3/2011	227.13	40.00%	Mar,2013	1	1 awaited	91.00	awaited
7	Financial support to the students of North Eastern Region for higher professional courses	-do-	02/09/2011	55.00	100.00%	Feb,2011	1	-	55.00	U/C yet to received
8	Sponsoring Education for 100 Children from NE States in Assam Rifles Public School, Laitkor, Shillong	-do-	30/3/2011	316.37	4.00%	Mar, 2015	1	1 awaited	15.00	awaited
9	Hosting of 1st North East Twenty 20 Cup Cricket Tournament at Shillong	-do-	31/05/2011	5.00	100.00%	May, 2011	1	1 awaited	5.00	awaited

10	Holding of the 4th North East Wushu Championship at Shillong.	-do-	16/09/2011	3.00	100.00%	Sept, 2011	1	1 awaited	3.00	U/C yet to received
E										
1	Establishment of Regional Sports Training Central at Saidan, Kolasib	Mizoram	20/3/2010	495.2	59.00%	March, 10	2	1 awaited	297.00	awaited
2	Financial Assistance for Hosting of North East Women's Hockey League at Aizawl from 8 th November, 2010 to 17 th November, 2010	-do-	24/09/2010 29/09/2011	5.50	100.00%	March, 2012	2	1 awaited	5.50	awaited
3	Holding of Wrestling Tournament at Aizawl among 8 (Eight) Sister States of NE from 22 nd November, 2010 to 27 th November, 2010	-do-	24/09/2010	7.50	73.33%	March, 2012	1	1 awaited	5.50	awaited
4	Financial assistance for organising North East Volleyball Championship for Men and Women	-do-	12/06/2010	5.00	80.00%	March, 2012	1	1 awaited	4.00	awaited
5	Financial assistance for organising the 11th National Senior (Male & Female) Muay Thai Championship 2010 to be held on 7th - 14th December, 2010 at Zarkawt Branch YMA Recreation Centre, Aizawl, Mizoram.	-do-	16/12/2010 29/09/2011	7.00	100.00%	March, 2012	2	1 awaited	7.00	awaited

1	Construction of Indoor Stadium at Longleng	Nagaland	11/10/2005	60.65 90% 54.48	90.68%	May, 07	3	File in progress in released for final installment	55.00 90% 50.00	awaited
2	Construction of Playground at Pangsha Village	-do-	03/06/2007	7.35	68.02%	September, 07	1	1 awaited	5.00	awaited
3	NEC Dr. T. Ao Memorial Football Tournament to be held from 3rd - 12th November, 2009 at Dimapur, Nagaland	-do-	30/09/09	46.67 90% 42.03	100.00%	November,09	2	1 awaited	35.00	Tournament conducted
4	Conducting 23rd National Sub-Junior Boxing Championship at Kohima	-do-	12/12/2007	5.00	80.00%	Nov, 07	1	1 awaited	4.00	awaited
5	Construction of the Margeret Shishak School of Music Building at Patkai Christian College, Chumukedima	-do-	4/3/2010 8/3/2011	448.99	67.00%	2011	2	1 awaited	300.85	awaited
6	Financial assistance for Construction of Sports Complex at Tamlu, Longleng, Nagaland	-do-	25/3/2011 29/09/2011	474.00	47%	2012	2	1 awaited	225.10	awaited
7	Financial assistance for construction of shaded gallery at IG stadium, Kohima, Nagaland	-do-	25/3/2011	283.47	35%	2012	1	1 awaited	100.00	awaited
8	Construction of Community Service Centre for Welfare of Rural Community at Chumukedima, Dimapur, Nagaland	-do-	26/3/2011	471.00	23%	Mar,2012	1	1 awaited	109.00	awaited
9	Construction of Multipurpose stadium at Phutsero	-do-	31/05/2011	416.00	33%	May,2013	1	1 awaited	140.00	awaited

10	Construction of Multipurpose Indoor Stadium at Sanis SDO HQ Wokha District, Nagaland	-do-	09/05/2011	374.61	37%	May,2013	1	1 awaited	130.00	awaited	
11	Construction of Multipurpose Stadium at Phutsero	-do-	09/05/2011	416.00	34%	Sept, 2013	1	1 awaited	140.00	awaited	
12	Construction of Mini Outdoor Stadium at Wozhuro Town, Wokha District	-do-	16/09/2011	220.00	40%	Sept, 2013	1	1 awaited	89.00	awaited	
13	Financial support to the student of North Eastern Region for Higher Professional Courses	-do-	23/09/2011	8.00	100%	Sept, 2011	1	-	8.00	awaited	
G		Sikkim									
1	Construction of Departmental Building of Science College at Soreng, West Sikkim	-do-	31/12/2009	459.7 413.73	90%	84.00%	March, 11	2	-	349.60	awaited
2	Supply of School Furniture to 261 Nos of Government Rural Schools in Sikkim	-do-	03/05/2010	488.22 439.38	90%	66.00%	March, 11	2	-	325.77	awaited
3	Construction of School Building in various location of Sikkim	-do-	25/6/2010	486.00 437.40	90%	70.00%	March, 13	2	-	344.00	awaited
4	Financial assistance for Chairman's Sports Award for excellence on International and National sportsmen by the sportsmen/sportswomen in NER	-do-	06/09/2011	8.00	100.00%	June, 2011	1	-	8.00	awaited	
H		Tripura									
1	Construction of Boundary Wall of Boys Hostel (RIPSAT), Agartala	-do-	30/1/06	8.00	75.00%	December, 06	1	1 awaited	6.00	awaited	

2	Financial assistance sports chairman's sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER	-do-	25/3/2011	33.00	100.00%	March, 2011	1	1 awaited	33.00	awaited
3	Financial support to the students of North Eastern Region for higher professional courses	-do-	9.02.2011	169.03	100.00%	Feb, 2011	1	-	169.03	U/C yet to received
4	North East Inter State Badminton Championship 2011- Seeking NEC assistance, Tripura.	-do-	23/09/2011	4.00	75.00%	Sept, 2012	1	1 awaited	3.00	awaited
5	Development of Playground with Earth Fencing and Drainage System at Regional College for Physical Education (RCPE) Panisagar, Tripura.	-do-	16/09/2011	495.00 90% 445.50	34.00%	Sept, 2013	1	awaited	150.00	awaited
Grand Total				9958.66					8498.20	
I	Miscellaneous Training									
1	Employment Oriented Training NIIT Kolkata	Kolkatta	29/12/08	117.00	30.00%	March, 09	1	1 awaited	35.1	awaited
2	Establishment of Mountaineering & Adventure Sports Institute in the North Eastern Region and conduct of Training Programme (IMF New Delhi)	Delhi	27/3/09	41.85	76.00%	March, 10	1	1 awaited	31.85	awaited
3	Training on Ayurveda Therapist (IGNOU)	Meghalaya	01/07/2010	9.60	10%	July, 11	1	1 awaited	6.00	awaited
4	One Year Post Graduate Diploma Programme in Rural Development (NIRD)	Assam	19/2/2010 (2nd batch)	16.00	10%	March, 11	1	1 awaited	10.00	awaited

5	Vocational Training Programme in the hearing disability sector (IGNOU)	Meghalaya	17/3/2010	11.31	10%	Sep,11	1	1 awaited	8.31	awaited
6	Training Programme for the unemployed youth of NER-Indo Danish Tool Room MSME, Hamshedpur	Jamshedpur	20/3/2010	80.64	75%	Sep,11	1	awaited	60.64	awaited
7	Job Oriented Training Programme at Central Institute of Plastics Engineering & Technology (CIPET), Guwahati/Imphal	Assam	20/3/2010 17/3/2011	120.00	100%	Sep,11	2	awaited	120.00	awaited
8	Imparting Training in various courses to the Unemployed Educated Youth of NER (Third Eye Infosys)	Assam	23/3/2010	254.25	75%	Sep,11	2	awaited	191.48	awaited
9	Capacity Building Programme for Rural Development Functionaries in NER (NIRD Guwahati)	Assam	23/3/2010	3.08 (A/A) 24.60 (Revised)	80%	Sep,11	2	awaited	19.60	awaited
10	Skill Development Training Programme - NEITCO	Assam	20/3/2010 20/09/2011	273.27	100%	Sep,11	3	awaited	273.27	awaited
11	Training Programme on Research Methodology at Department of Education, NEHU Tura Campus, Tura	Meghalaya	24/9/2010	0.60	100%	March, 12	2	awaited	0.60	awaited
12	Training Programme for capacity building amongst heritage managers of the North Eastern Region	New Delhi	03/07/2011	10.54	81%	March, 12	1	awaited	8.54	awaited

13	Capacity building of development functionaries on sustainable livelihood approaches in rural areas of North East India	Assam	14/3/2011	57.28	61%	April, 2010	1	awaited	35.00	awaited
14	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM)	Hyderabad	14/3/2011	8.00	75%	Aug, 2011	1	awaited	6.00	awaited
15	Conducting Training & Skill up-gradation in the Construction sector for NER (CIDC)	New Delhi	28/3/2011	31.36	63%	March, 12	1	awaited	20.00	awaited
16	Employment Oriented Training New Horizon Kolkata	Kolkatta	29/3/2011	143.25	41%	Sep, 2011	1	awaited	58.88	awaited
17	Conducting training on (a) Gemstone cutting & Polishing and (b) Traditional and Fancy Jewellery making for the NER (IIE Guwahati)	Guwahati	28/3/2011	131.18	57%	March, 2012	1	awaited	75.00	awaited
	Total			1306.13				1 awaited	960.27	awaited
J	Support for Preparation of DPR									
1	National Development Volunteer Scheme	Delhi	20/3/2009	13.00	100%	March, 09	1	1 awaited	8.00	awaited
	Total			13.00					8.00	
K	Skill Upgradation of Teacher's in NER							1 awaited		awaited
L	Promotion of Fashion Technology									
1	Promotion of Fashion Technology NIFT	Meghalaya	21/01/2010	44.10	56.68%	-	1	1 awaited	25.00	awaited
	Total			44.10					25.00	
M	Support of NER Education Council (NEREC)							1 awaited		awaited

1	Revamping of Education in NER - Improvement in quality of teaching in Science and Math's in Schools - Skill Upgradation - cum - motivation course	Meghalaya	13/3/09 21/3/2011	165.05	69.00%	March, 09	2	1 awaited	115.41	awaited
Total				165.05					99.41	
N	Other States									
1	Infrastructure Development works towards providing of furniture for working women hostel of NE States at Jasola, Delhi	Delhi	29/3/2011	13.13	100%	March, 2011	1	1 awaited	13.13	awaited
2	Construction of Rajiv Gandhi Girls Hostel (500 capacity) at Dhaka Housing complex, university of Delhi, Banda Marg, Delhi	Delhi	29/3/2011	300.00	100%	March, 2011	1	1 awaited	300.00	awaited
3	Infrastructure Development works towards arrangement of water, electricity sewage connection etc for working women hostel of NE states at Jasola, Delhi	Delhi	30/3/2011	29.41	100%	March, 2011	1	1 awaited	29.41	awaited
Total				342.54					342.54	

Name of the Sector: Science & Technology

Rs.In Lakhs

SL. NO	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the Project (Rs.In lakhs)	Physical target of work	Target date of completion	Installments released so far	Status regarding Ucs	Amount released upto September 2011	Amount Released for the Month of September 2011	Progress of work till [1st week of the month]
1	2	3		5	6	7	8	9	10	11	12
1	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	Arunachal Pradesh	NEC/ST/AP/1/2009 dated 13/09/2010	24.12	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	2011-12	1st Inst.	UC awaited	10.00	Nil	41%
2	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh	Arunachal Pradesh	NEC/ST/AP/581/2010 dated 22/10/2010	26.5	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh	2011-12	1st Inst.	UC awaited	10.00	Nil	38%

3	Online Connectivity of Schools & Process Information Management Systems For Department of School Education, Arunachal Pradesh	Arunachal Pradesh	17/03/2010	284	Online Connectivity of Schools & Process Information Management Systems For Department of School Education, Arunachal Pradesh	2011-12	1st insta	1st UC received	164.16	Nil	58%
4	Project proposal for Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh	Arunachal Pradesh	22/03/2010	222.90	Automation of Manual Inner Line Permit system in Arunachal Pradesh	2010-2011	1st inst	1st inst UC awaited	83.40	Nil	37%
5	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	Arunachal Pradesh	NEC/ST/AP/594/2010 dated dated 26/03/ 2011	458.11	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	2012-13	1st inst	1st inst UC awaited	100	Nil	22%
6	Administrative Approval cum Sanction as 1 st Instalment for "Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)."	ASSAM	No.NEC/ST/TOXICOLOGY/396/2007 dt 07/12/09	24.52	Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)	2011-12	1st Inst.	1st Inst UC awaited	10	Nil	41%
7	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly	Assam	No.NEC/ST/WASTE/571/2010 dated 30/09/2010	22.25	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly	2011-12	1st Inst.	1st U.C received	10.00	Nil	45%
8	Research work on Studies on the Immunology Efficiency of Muga Silk Worm Antheramea	Assam	NEC/ST/AS/589/2010	18.16	Research work on Studies on the Immunology Efficiency of Muga Silk Worm Antheramea		1st Inst.	UC awaited	10.00	Nil	55%

9	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam)	Assam	NEC/ST/AS/600/2010	49.95	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam)		1st Inst.	U.C for 1st installment received	10.94	Nil	22%
10	IT Application- ICR system Gwh Univ-	ASSAM	NEC/ST/ICR/Assam/292/2004 Dt.20/07/2004	35.62	Installation of ICR system at Guwahati University	2010-11	1st Inst.,	uc not submitted	32.05	Nil	90%
11	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory	Assam	NEC/ST/NE R/582/2010 dated 28/02/2011	206.71	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory	2012-13	1st inst.,	1st UC awaited	50.00	Nil	24%
12	Online/Realtime Seismic Network for Disaster Mitigation in North East India (New Proposal)	Assam	No.NEC/ST/NEIST/495/2009 Dt. 28/03/2009	170	Setting up of 4 additional VSAT based seismic stations	2011-2012	3rd Inst.,	2nd UC received	85	Nil	50%
13	Remote Sensing Application Schemes	Manipur	NEC/ST/Remote-10th/254/2003 Dt.18/03/2003	251	Remote Sensing Application Schemes	2010-11	4th Inst.,	Final UC awaited	230	Nil	92%

14	Computerization of Directorate of Educational Research & Training & District Institutes of Education & Training	Meghalaya	NEC/ST/MG/595/2010 dated 22/03/2010	48.07	Computerization of Directorate of Educational Research & Training & District Institutes of Education & Training		1st inst..	1st installment U.C received	30.00	Nil	62%
15	Remote Sensing Application Schemes (RS infrastructure)	Meghalaya	No.NEC/ST/Remote-10th/Meg/291/2003 Dt. 08/01/2004	201	Establishment of Remote Sensing Infrastructure facilities	2010-11	3rd Inst.,	U.C.received	175	Nil	87%
16	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion..”	Meghalaya	22/03/2010	24.66	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion..”	2011-12	1st Inst.	1st Uc received	10	Nil	41%
17	E-Gov Infrastructure	Meghalaya	No.NEC/ST/E-Gov/Megh/2/2004 Dt.08/01/2004	270	Networking Computerisation of State Govt. Office	2010-11	3rd Inst.,	uc received	245	Nil	91%
18	MBOSE e-Governance and Online Connectivity (Meghalaya)”	Meghalaya	No.NEC/ST/Meg/543/2010 Dated 15/03/2010	230.3	E-Governance of Meghalaya Board of School Education and Online Connectivity with Selected Schools in Meghalaya	2011-12	2nd insta	1st Instal U.C. received	172	Nil	75%
19	Integrated e-learning & telehealth at 10 schools NEITED	Meghalaya	No.NEC/ST/E-edn-Tele-Health/Megh/365/2006 Dt. 31/03/2006	148.5	Integrated e-learning & telehealth at 10 schools NEITED	2010-2011	4th Inst.,	Final UC pending	135.15	Nil	91%

20	Integrated e-learning & telehealth at 10 schools St.Anthonys School	Meghalaya	No.NEC/ST/ DBS-Tele- Health/373/2 006 Dt. 31/03/2006	148.5	Integrated e-learning & telehealth at 10 schools St.Anthonys School	2010-2011	4th Inst.,	Final UC pending	142.95	Nil	96%
21	IT Education Programme for schools in Meghalaya	Meghalaya	NEC/ST/MG /614/2011 26/03/2011	221.2	IT Education Programme for schools in Meghalaya	2012-13	1st inst.,	1st UC awaited	86.3	Nil	39%
22	IT Based Science & Technology Awareness Education Programme Meghalaya	Meghalaya	25/03/2010	148	IT Based Science & Technology Awareness Education Programme Meghalaya	2010-2011	2nd instl	1st instUC received	117	Nil	79%
23	Computerization of Cadastral Maps in Lunglei District of Mizoram	Mizoram	No.NEC/ST/ E- Gov/Mz/311/ 2004 Dt. 16/03/2005	208	Computerization of Cadastral Maps in Lunglei District of Mizoram	2010-11	3rd Inst.,	3rd instl..u.c.rec eived	195	Nil	94%
24	Remote Sensing Application	Nagaland	NEC/ST/Re mote-10th /254/2003 Dt.18-03- 2003	110	GIS & Remote Sensing Application	2010-11	2nd Inst.,	1st Inst UC received	107	Nil	97%
25	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	Nagaland	23/03/2010	345.59	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	2011-12	3rd Inst.,	2nd Inst. UC received	294.41	Nil	85%
26	Geo-resources of kohima and Dimapur Urban areas of Nagaland	Nagaland	NEC/ST/NG/ 596/2010 dated 31/05/2011	120	Geo-resources of kohima and Dimapur Urban areas of Nagaland	2012-13	1st inst.,	1st UC awaited	60.00	Nil	50%

27	Computerization of the Examination Data Processing System at the State Public Service Commission	Sikkim	NEC/ST/SK/580/2010 Dated: 29/03/2011	44.4415	Computerization of the Examination Data Processing System at the State Public Service Commission	2012-13	1st inst.,	1st UC awaited	30.00116	Nil	68%
28	Sikkim E-Education Infosys for Sikkim	Sikkim	No.NEC/ST/Sikkim-Infosys/467/2008 Dt 29/01/2009	444	165 nos of schools	2011-12	2nd Inst.	2nd installment UC awaited	200	Nil	45%
29	Computerization of Food and Civil Supplies and Consumers Affairs Department	Sikkim	NEC/ST/FOOD & CIVIL SUPPLIES/487/2008 dated 26/03/2011	423.9	Computerization of Food and Civil Supplies and Consumers Affairs Department	2012-13	1st inst	1st inst UC awaited	100	Nil	24%
30	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	Tripura	NEC/ST/Remote-10th/254/2003 Dt.18/03/2003	200	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	2010-11	4th Inst.,	Final UC awaited	190	Nil	95%
31	Installation of Intelligent Character Recognition System at Tripura University in Tripura	Tripura	NEC/ST/ICR-Proposal/44/2008 Dt. 31/03/2008	40.9565	Installation of Intelligent Character Recognition System at Tripura University in Tripura	2010-11	1st Inst.	1st Inst UC awaited	30	Nil	73%
32	Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission	Tripura	NEC/ST/ICR-Proposal/44/2008 Dt. 25/03/2008	81.913	Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission	2010-11	1st Inst.	1st Inst UC awaited	30	Nil	37%

33	IT School Education Teachers Training for 21 Schools (10 PC)	North East States	No.NEC/ST/I T-EDN/2007-08/442/2008	9.702	Teachers Training for 21 Schools	2010-2011	1st inst		6.7914	Nil	70%
34	IT School Education Teachers Training for 49 Schools (5 PC)	North East States	No.NEC/ST/I T-EDN/2007-08/442/2008	20.923	Teachers Training for 49 Schools	2010-2011	1st Inst.		14.6461	Nil	70%
35	North Eastern Space Application Centre (NESAC) Infrastructure	North East States	NO.NEC/ST/116/98-dated 28/03/2000	2000	Establishment of NESAC related services	2010-11		U.C received	884	Nil	44%
36	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO)	North East States	NEC/ST/Tel e-Implement/312/2004 Dt. 31/12/2004	1834	72 nodes covering all districts	2011-12	2nd inst	UC awaited	256	Nil	14%
37	Inhouse Computerisation infrastucture, AMC etc	NEC	ongoing	70.00	e-office automation, Inhouse computerisation, AMC etc.	2011-12	60.81	received	60.81	Nil	87%

Name of the Sector- Information & Public Relations

(Rs. in lakhs)

Sl. No.	Name of the project/scheme	State to which it pertains	Date of approval of the project	Estatimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Progress of work till 1 st week of the month
1	Protection /Preservation of Archeological Park at Itafort, Itanagar, Arunachal Pradesh	Arunachal Pradesh	01.12.2010	370.00 lakhs	,-	2 years	2	1	Rs.150.00 lakhs	,-