

MONTHLY REPORT ON STATUS OF FUNDING OF NEC SCHEMES/ PROJECTS FOR THE MONTH OF SEPTEMBER, 2012

AGRI & ALLIED SECTOR

											(Rs. in lakhs)
Sl. No	Name of the project/scheme	State to which it pertains	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting (Sept'2012)	Progress of work till 1 st week of the month
1	2	3	4	5	6	7	8	9	10	11	12
	Arunachal Pradesh										
1	Integrated Horticulture Development in Ambam area under Lower Subansiri District	Arunachal Pradesh	16.3.2006	Rs. 107.09 (NEC's share is Rs. 96.38 lakhs)	Development of horticulture	March, 2007	3	UC for Rs. 74.31 lakhs received	Rs. 84.31 lakhs	0.00	Progress report is awaited. The project was inspected during the month of February, 2012.
2	Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts	Arunachal Pradesh	22.1.2008	Rs. 331.45 (NEC's share is Rs. 298.305 lakhs)	Double cropping	March, 2009	2	U.C. for Rs. 130.00 lakhs received on 18.05.2011	Rs. 249.32 lakhs	0.00	UC was not in proper format. Hence, the same was asked for. As decided by the Internal Audit Wing, the project is being cancelled and recovery of the releases made would have to be done. The file is being processed accordingly. However, the UC has been received later and, as per the decision of the Finance Wing, 2nd installment has been released.
3	Integrated Community Large Cardamom and Orange Plantation in Jhum land at Restaring, Korapu, Tarak Langdi and Galang Putung Villages under Tarak Circle of Kurung Kumey District.	Arunachal Pradesh	08.01.2010	Rs. 246.36 lakhs(NEC's share is Rs. 221.721 lakhs)	Cultivation of large cardamom and orange	March, 2012	2	UC for Rs. 88.69 lakhs received on 01.03.2011 and UC for Rs. 88.69 lakhs received on 27.08.2012	Rs.177.38 lakhs	0.00	U.C. & Progress Report for the 2nd installment received..
4	Establishment of Large Cardamom Garden at Rissi village under Palin Circle of Kurung Kumey District	Arunachal Pradesh	20.01.2010	Rs. 111.69 lakhs (NEC's share is Rs. 100.52 lakhs)	Plantation of Cardamom at Rissi village	March, 2012	2	UC for Rs. 40.21 lakhs received on 21.02.2011	Rs.80.42 lakhs	0.00	U.C. & Progress Report for the 2nd installment awaited.
5	Establishment of Orange and Cardamom at Chesing Rijo (Magria) village of Eastern Circle, Upper Subansiri District	Arunachal Pradesh	05.02.2010	Rs. 136.00 lakhs (NEC's share is Rs. 122.40 lakhs)	Plantation of Orange and Cardamom	March, 2013	2	UC for Rs. 49.00 lakhs received on 04.01.2011 & UC received for Rs. 49.00 lakhs on 13.02.2012	Rs. 98.00 lakhs	0.00	UC received for the 2nd installment was not in proper format. Hence, the same is asked for.
6	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh	Arunachal Pradesh	22.03.2010	Rs. 150.00 lakhs (NEC's share is Rs. 135.00 lakhs)	Cultivation of Orange	March, 2012	2	UC received for Rs. 54.00 lakhs on 01.07.2011	Rs. 108.00 lakhs	0.00	U.C. & Progress Report for the 2nd installment awaited.

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7	Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN)	Arunachal Pradesh	22.03.2011	Rs. 377.58 lakhs (NEC's share is Rs. 339.82 lakhs)	Development of Agriculture & Horticulture sector	December, 2013	1	Awaited	Rs. 100.00 lakhs	0.00	U.C. & Progress report awaited
8	Establishment of Biotechnology Training and Development Centre at Ziro	Arunachal Pradesh	25.03.2011	Rs. 398.44 lakhs (NEC's share is Rs. 358.59 lakhs)	Establishment of Training and Development Centre at Ziro	March, 2013	1	Awaited	Rs. 143.44 lakhs	0.00	U.C. & Progress report awaited
9	Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	05.09.2011	Rs. 489.36 lakhs (NEC's share is Rs. 440.42 lakhs)	Cultivation of Kiwi and Large Cardamom	August, 2013	1	Awaited	Rs. 176.17 lakhs	0.00	U.C. & Progress report awaited
10	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle of East Kameng District, Arunachal Pradesh	Arunachal Pradesh	26.03.2012	Rs. 300.00 lakhs (NEC's share is Rs. 270.00 lakhs)	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle	March, 2015	1	Awaited	Rs. 150.00 lakhs	0.00	U.C. & Progress report awaited
11	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle, West Siang District, Arunachal Pradesh	Arunachal Pradesh	26.03.2012	Rs. 242.89 lakhs (NEC's share is Rs. 218.60 lakhs)	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle	March, 2013	1	Awaited	Rs. 121.50 lakhs	0.00	U.C. & Progress report awaited
12	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya) Village under Kamporijo Circle in Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	26.03.2012	Rs. 229.60 lakhs (NEC's share is Rs. 206.64 lakhs)	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation	March, 2015	1	Awaited	Rs. 103.00 lakhs	0.00	U.C. & Progress report awaited
13	Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	23.03.2012	Rs. 309.78 lakhs (NEC's share is Rs. 278.80 lakhs)	Establishment of Kiwi Garden at Dora Morey of Hija Village	March, 2014	1	Awaited	Rs. 155.00 lakhs	0.00	U.C. & Progress report awaited
14	Estt. Of orange/Large Cardemom Horticulture Garden at Rikung village under Chetam circle of Upper Subhansiri Dist Arunachal Pradesh	Arunachal Pradesh	7.09.2012	Rs.279.00 lakhs (NEC's share is Rs.	All Agriculture & Horticulture related schemes	period of 3 years	1	Awaited	Rs.100.44 lakhs	Rs.100.44 lakhs	New Project U.C awaited
ASSAM											
15	Strengthening of State Central Duck Breeding Farm at Kaliabor, Nagaon, District Assam	Assam	31.03.2000	Rs. 110.45 (NEC's share is Rs. 99.405 lakhs)	Strengthening of the existing farm	March, 2002	2	U.C. for Rs. 41.00 lakhs received on 23.06.2005	Rs. 86.00 lakhs	0.00	U.C. & Progress report awaited

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16	Establishment of Cold Storage Unit at Gosaigaon	Assam	25.7.2005	Rs. 348.8 (NEC's share is Rs. 313.92) lakhs	To establish the Cold Storage	January, 2007	3	U.C. received for Rs. 313.92 lakhs	Rs. 313.92 lakhs	0.00	Completion Certificate is awaited. An inspection carried was out during the month of March, 2012. A letter to the State Govt. issued from the Sector requesting them for early submission of Completion Certificate with the requisite mention of utilization of fund including
17	Establishment of Cold Storage with Allied Marketing Facilities at Jorhat.	Assam	21.10.2010	Rs. 490.65 (NEC's share is Rs. 441.58) lakhs	To establish the cold storage unit.	October, 2012	1	Awaited	Rs. 176.63 lakhs	0.00	U.C. & Progress report awaited
Manipur											
18	Diversification of Crops –Double Cropping in Manipur	Manipur	17.12.2009	Rs. 463.32 lakhs (NEC's share is Rs.416.99 lakhs)	Double Cropping	December, 2011	1	U.C. received for Rs. 166.80 lakhs on 10.06.2011.	Rs. 166.80 lakhs	0.00	Letter issued from the Sector to send the rectified U.C. & Progress Report.
19	Strengthening and continuous production of Basic Seed in the Breeder Seed Potato Farm, Mao at Senapati District, Manipur.	Manipur	10.11.2010	Rs. 459.39 (NEC's share is Rs. 413.45 lakhs)	Production of Basic Seed in the Breeder Seed Potato Farm	March, 2015	2	U.C. received for Rs. 165.38 lakhs on 20.03.2012.	Rs. 355.38 lakhs	0.00	U.C. & Progress Report for the 2nd installment awaited.
20	Revival of Progeny Orchard-cum-Nurseries (Maram, Gelzang, Thawai Mahadev and Jiribam) in Manipur	Manipur	24.05.2011	Rs. 344.42 lakhs (NEC's share is Rs. 309.98 lakhs)	Revival of Progeny Orchard-cum-Nurseries	May, 2013	2	U.C. received for Rs. 123.99 lakhs on 20.03.2012.	Rs. 273.99 lakhs	0.00	U.C. & Progress Report for the 2nd installment awaited.
Meghalaya											
21	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning	Meghalaya	29.01.2010	Rs. 496.64 lakhs (NEC's share is Rs. 446.97 lakhs)	Regional Training Centre at Umsning	March, 2012	1	Awaited	Rs. 178.78 lakhs	0.00	U.C. & Progress report awaited
22	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya	Meghalaya	23.03.2010	Rs. 439.94 lakhs (NEC's share is Rs. 395.94 lakhs)	Cultivation of Horticulture crops and Vegetables, Establishment of Hub as a demonstration unit, capacity building	March, 2012	1	U.C. received for Rs. 158.38 lakhs on 01.09.2011	Rs.158.38 lakhs	0.00	U.C. & Progress report awaited

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23	Ideal Fish and Fish Seed Production	Meghalaya	23.03.2010	Rs. 139.33 lakhs (NEC's share is Rs. 125.40 lakhs)	Fissh Seed and Table Fish production	March, 2011	1	U.C. received for Rs. 50.16 lakhs on 05.01.2012	Rs. 50.16 lakhs	0.00	An inspection team visited the project and expressed dissatisfaction about the shortcomings in the implementation process. A letter has been written to the State Government asking for the clarifications but no reply has yet been received.
Mizoram											
24	Cultivation of Kiwi in Mizoram	Mizoram	11.09.2006	Rs. 86.37 (NEC's share is 77.73)	Cultivation of Kiwi	September, 2007	3	UC for Rs. 77.73 lakhs received	RS. 77.73 lakhs	0.00	Completion report received on 29.08.2012.
25	Establishment of Community Mushroom Production & Cultivation Centre at Damdaii	Mizoram	13.3.2008	Rs. 66.128 (NEC's share is Rs. 59.515 lakhs)	Cultivation of Mushroom	March, 2009	2	U.C. received for Rs. 30.00 lakhs.	Rs. 52.00 lakhs	0.00	2 nd installment released (Progress report and U.C. awaited). The project was inspected during the month of April, 2012.
26	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram	Mizoram	11.03.2010	Rs. 302.12 lakhs (NEC's share is Rs. 271.90 lakhs)	Cultivation of Grape	March, 2012	1	Awaited	Rs. 108.77 lakhs	0.00	U.C. and Progress report awaited
27	Establishment of Integrated Horticulture Training Centre at Chite, Aizawl	Mizoram	25.05.2011	Rs. 266.00 lakhs lakhs (NEC's share is Rs. 239.40 lakhs)	Horticulture Training Centre at Chite, Aizawl	May, 2012	1	Awaited	Rs. 95.76 lakhs	0.00	U.C. and Progress report awaited
28	Hill Terrace Construction at Degraded Jhum Land under Mara Autonomous District Council in Mizoram	Mizoram	29.02.2012	Rs. 490.68 lakhs (NEC's share is Rs. 441.61 lakhs)	Agricultural cultivation	February, 2015	1	Awaited	Rs. 65.00 lakhs	0.00	U.C. for the 1st installment received 07.09.2012, Progress report awaited
Nagaland											
29	Setting-up of a cold storage unit at Dimapur, Nagaland (5000 M.T)	Nagaland	12.01.2006	Rs. 63.75(NEC's share is Rs. 57.00 lakhs)	To establish the cold storage	January, 2007	3	UC for Rs 50.00 lakhs received	Rs. 57.00 lakhs	0.00	U.C. and Progress report awaited. In this connection letter from the Sector issued to the State Government.
30	Promotion of Organic Food Production in Nagaland	Nagaland	18.3.2005	Rs. 107.00 (NEC's share is Rs. 96.30 lakhs)	Organic food production	March, 2007	5	UC for Rs. 48.26 lakhs received	Rs. 96.301 lakhs	0.00	U.C. and Progress report awaited. In this connection letter from the Sector issued to the State Government.

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31	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland (2nd phase)	Nagaland	17.12.2009	Rs. 299.38 lakhs(NEC's share is Rs. 269.44 lakhs)	Double Cropping	December, 2011	2	UC for Rs. 108.00 lakhs received on 15.06.2010 & UC for Rs. 108.00 lakhs received on 07.06.2011	Rs. 216.00 lakhs	0.00	Letter issued from the Sector asking for the clarification. Reply awaited.
32	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts.	Nagaland	08.01.2010	Rs. 398.46 lakhs(NEC's share is Rs. 358.61 lakhs)	State Pig Breeding Farm at Medziphema and Jalukie, Nagaland	February , 2012	2	UC for Rs. 143.44 lakhs received on 12.11.2010	Rs. 253.44 lakhs	0.00	U.C. & Progress Report for the 2nd installment awaited.
33	Bee keeping and Honey Development in Nagaland	Nagaland	23.03.2010	450.00 lakhs (NEC's share is Rs. 405.00 lakhs)	Awareness campaign, Capacity Building and Skill Up-gradation	March, .2013	3	UC received for Rs. 52.87 lakhs on 02.11.2010 , UC for Rs. 200.00 lakhs received on 21.11.2011 & U.C. for Rs. 100.00 lakhs received on 19.07.2012	Rs.352.87 lakhs	0.00	U.C. and Progress report received..
34	Cultivation of Hi-tech Banana in Nagaland	Nagaland	10.11.2010	Rs. 453.00 (NEC's share is Rs. 407.70 lakhs)	Cultivation of Hi-tech banana	November, 2011	2	UC received for Rs.163.08 lakhs on 28.06.2011 & UC for Rs. 163.08 lakhs received on 26.09.2011	Rs. 326.16 lakhs	0.00	Project is required to be inspected before release of the 3rd installment. Relevant documents of the project were given to Director (E&M) to carried out inspection. Reply awaited.
35	Development of Chabou Fishery Project at Rio Colony, Dimapur	Nagaland	22.03.2011	Rs.363.44 lakhs (NEC's share is Rs. 327.10 lakhs)	Development of Chabou Fishery Project	November, 2011	2	UC received for Rs.130.84 lakhs on 23.02.2012	Rs. 261.68 lakhs	0.00	U.C. and Progress report awaited
36	Kejha Fish Production Farm Project at Metha Colony, Signal Village Dimapur, Nagaland	Nagaland	16.03.2012	Rs. 327.32 lakhs (NEC's share is Rs. 294.60 lakhs)	Fish production Farm at Metha Colony	March, 2014	1	Awaited	Rs. 117.84 lakhs	0.00	U.C. and Progress report awaited
37	Promotion and Development of Medicinal & Aromatic Plants in Nagaland	Nagaland	23.03.2012	Rs.224.19 lakhs (NEC's share is Rs. 201.77 lakhs)	Promotion and Development of Medicinal & Aromatic Plants in Nagaland	March , 2014	1	U.C. for Rs. 112.00 lakhs received on 19.07.2012	Rs. 112.00 lakhs	0.00	U.C. and Progress report received
38	Reclamation & Renovation of old Ponds and Tanks in Nagaland	Nagaland	23.03.2012	Rs.500.00 lakhs (NEC's share is Rs. 450.00 lakhs)	Reclamation & Renovation of old Ponds and Tanks	March, 2013	1	Awaited	Rs. 180.00 lakhs	0.00	U.C. and Progress report awaited

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39	Hayali integrated agricultural and Allied development Nagaland	Nagaland	7.09.2012	Rs.437.50 lakhs (NEC's share is Rs.393.75) Lakhs	All Agriculture & Horticulture related schemes	period of 2 years	1	Awaited	Rs.157.50 lakhs	Rs. 157.50 lakhs	New Project U.C.awaited
	Sikkim										
40	Integrated Poultry Farming at Kumrek, Rangpo, East Sikkim	Sikkim	12.1.2005	Rs. 200.82 (NEC's share is Rs. 195.74 lakhs)	Poultry Farming	January, 2007	5	UC received for Rs. 177.00 lakhs	Rs. 195.74 lakhs	0.00	U.C. and Progress report for the 5th & final installment awaited
41	Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock, Deorali, Sikkim	Sikkim	15.02.2010	Rs. 342.92 lakhs (NEC's share is Rs. 308.63 lakhs)	Strengthening, Extension and Training Cell for development of Livestock sector.	March, 2012	2	Rectified UC received for Rs. 123.45 lakhs received on 31.05.2012	Rs. 246.90 lakhs	0.00	U.C. and Progress report for the 2nd installment is awaited
42	Infrastructure Development for Strengthening of Veterinary Institution at Boomtar, Namchi, South Sikkim	Sikkim	17.01.2011	Rs. 486.87 (NEC's share is Rs. 438.18 lakhs)	Strengthening of Veterinary Institution	December, 2012	1	Awaited	Rs. 120.00 lakhs	0.00	U.C. and Progress report awaited
	Tripura										
43	Rejuvenation of Orange Mandarin in Tripura	Tripura	03.3.2003	Rs. 370.44 (NEC's share is Rs. 333.40 lakhs)	Orange farming	March, 2007	6	U.C. received for Rs. 281.36 lakhs	Rs. 333.40 lakhs	0.00	U.C. received for Rs. 52.04 lakhs being the last and final installment on 11.09.2012
44	Establishment of Broiler Duck Breeding Farm at R.K. Nagar	Tripura	14.11.2003	Rs. 128.71 (NEC's share is Rs. 115.84 lakhs)	Farm for broiler duck breeding	March, 2005	3	UC for Rs. 17.275 lakhs being the 3rd installment received on 12.07.2012	Rs. 97.38 lakhs	0.00	U.C. and Progress report received. The project was inspected during June, 2012
45	Construction of Cold Storage at Satchand, Tripura	Tripura	8.2.2006	Rs. 110.845 (NEC's share is Rs. 99.76)	To establish the cold storage	March, 2007	3	UC for Rs. 50.00 lakhs received	Rs. 75.00 lakhs	0.00	U.C. and Progress report awaited. In this connection letter from the Sector issued to the State Government. The project was inspected during the month of June, 2012.
46	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Amarpur, Tripura	Tripura	22.09.2011	Rs. 252.20 lakhs (NEC's share is Rs. 226.98 lakhs)	To establish the Cold Storage	September, 2012	1	Awaited	Rs. 90.79 lakhs	0.00	U.C. and Progress report awaited
47	Strengthening of Veterinary Health care services through development of Infrastructure	Tripura	12.10.2011	Rs.450.00 lakhs (NEC's share is Rs. 405.00 lakhs)	Strengthening of Veterinary Health care services	October, 2013	2	UC/ for Rs. 32.40 lakhs received on 03.05.2012	Rs. 194.40 lakhs	0.00	Physical & Financial Progress report received

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48	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Khowai	Tripura	28.12.2011	Rs. 252.20 lakhs (NEC's share is Rs. 226.98 lakhs)	To establish the Cold Storage	December, 2012	1	Awaited	Rs. 90.79 lakhs	0.00	U.C. and Progress report awaited
49	Seminar/Workshop/Training/Meeting in respect of NERC RMS (IFAD)	NER	16.03.2010	Rs. 2.40 lakhs	Support for participation of North Eastern Region Community Resource Management Project (NERC RMS) SHGs in International Trade Fair organized by Fair Trade, Nepal during 8-10, March, 2010	March, 2010	1	UC for Rs. 2.00 lakhs received	Rs. 2.00 lakhs	0.00	Letter issued from the Sector to submit the statement of expenditure. Reply awaited.
49	Integrated Farming System	NER	19.03.2010	Rs. 293.21 lakhs(NEC's share is Rs. 210.19 lakhs)	Cultivation of Paddy-cum-Fish, Potato, Ginger and Vegetable	Not available	2	UC received for Rs. 110.00 lakhs on 19.08.2010 and UC for Rs. 75.00 lakhs received on 30.11.2011	Rs. 185.00 lakhs	0.00	The project has been inspected.
50	Plantation/Rejuvenation of Citrus, Parkia	NER	19.03.2010	Rs. 206.78 lakhs(NEC's share is Rs. 144.75 lakhs)	Plantation of Citrus, Banana, Arecanut	Not available	3	UC received for Rs. 30.00 lakhs on 19.08.2010 and UC for Rs. 50.00 lakhs received on 30.11.2011	Rs. 110.00 lakhs	0.00	U.C. & Progress Report for the 3rd installment is awaited.
51	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts	NER	25.03.2010	Rs. 379.76 lakhs (NEC's share Rs. 265.83 lakhs)	Cultivation of Tea, Kiwi, Floriculture, Mushroom and Pine Apple	Not available	4	UC for Rs 30.00 lakhs received on 19.08.2010, UC for Rs 35.50 lakhs received on 22.03.2011 and UC for Rs. 101.00 lakhs received on 30.11.2011.	Rs. 216.50 lakhs	0.00	U.C. & Progress Report for the 4th installment is awaited.
52	Integrated Project on Income Generation through Animal Husbandry and Livestock	NER	25.03.2010	Rs. 243.66 lakhs (NEC's share Rs. 224.44 lakhs)	Development of Poultry, Piggery and Dairy	Not available	3	UC received for Rs. 20.00 lakhs on 19.08.2010 and UC for Rs. 55.00 lakhs received on 30.11.2011	Rs. 160.00 lakhs	0.00	U.C. & Progress Report for the 3rd installment is awaited.

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53	Implementation of the NERCORMP-II	NER	08.09.2010	Rs.20000.00 lakhs	Project to be implemented by the NERC RMS for the year 2010-11	Not available	3	UC received for Rs. 2735 lakhs i.e. Rs. 1765+ Rs. 970.00 on 05.05.2011 and U.C. for Rs. 3480.00 lakhs received on 11.06.2012.	Rs. 2735 lakhs (1st Inst.) Rs. 3480.00 lakhs (2nd Inst.) Rs. 3600.00 lakhs (3rd Inst.)	0.00	U.C. for the 2nd installment received .
54	Setting up of Piggery in West Garo Hills District of Meghalaya	NER	29.03.2011	Rs. 242.44 lakhs	Setting up of Piggery	March, 2012	2	UC received for Rs. 96.98 lakhs on 14.02.2012	Rs.156.98 lakhs	0.00	U.C. & Progress Report for the 2nd installment is awaited.
55	Participation of NERAMAC at INDIA PACK 2010 at Mumbai Exhibition Centre	NERAMAC	25.03.2010	Rs. 8.94 lakhs	Participation of NERAMAC at INDIA PACK 2010	October, 2010	2	UC received for Rs. 3.44 lakhs on 21.12.2010 and U.C. for Rs 5.50 lakhs received on 09.07.2012	Rs. 8.94 lakhs	0.00	Completion report received on 07.09.2012
56	Organizing two day Seminar-cum-Workshop on Capacity Building for Executives on Strategic Management	NERAMAC	11.08.2010	Rs. 2.50 lakhs	Organising two day Seminar-cum-Workshop	Not available	2	UC received for Rs. 2.00 lakhs on 21.12.2010	Rs. 2,49,550 lakhs	0.00	U.C. & Progress Report for the 2nd & final installment is awaited.
57	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom	Assam	20.10.2010	Rs. 36.96 lakhs	Spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom.	Not available	1	Awaited	RS. 14.50 lakhs	0.00	U.C. and Progress report awaited
58	International conference on Agricultural Marketing in the context of changing Global Economic Order.	NERAMAC	13.01.2011	Rs. 4.69 lakhs	Conference on Agriculture and Marketing.	NA	1	U.C. received for Rs. 4.69 lakhs on 10.05.2011	Rs. 4.00 lakhs	0.00	An amount of Rs. 4.00 lakhs released as 1st installment and U.C. received for Rs. 4.69 lakhs which is the total approved cost. Hence, a letter was issued from the Sector to clarify the contradiction. Reply awaited.
59	Participation in Aahar 2011 Exhibition in New Delhi from 10th to 14th March, 2011	NERAMAC	27.01.2011	Rs. 5.58 lakhs	International Food and Hospitality Fair	NA	2	UC received for Rs. 5.00 lakhs on 10.05.2011	Rs. 5.58 lakhs	0.00	U.C. & Progress Report for the 2nd & final installment is awaited.
60	Training Programme on Agricultural Marketing Management from 21st March to 25 th March, 2011 at NIAM, Jaipur	NERAMAC	28.03.2011	Rs. 2.70 lakhs	Training Programme on Agriculture Marketing Management.	NA	2	UC received for Rs. 2.00 lakhs on 10.05.2011	Rs. 2.70 lakhs	0.00	U.C. & Progress Report for the 2nd & final installment is awaited.
61	Geographical Indication (GI) Registry of 10 products of North East	NERAMAC	31.03.2011	Rs. 40.29 lakhs	(GI) Registry of 10 products of North East	NA	1	UC received for Rs. 16.00 lakhs on 18.11.2011	Rs. 16.00 lakhs	0.00	Letter issued from the Sector asking for the clarification. Reply awaited.

SI. No	Name of the project/scheme	State to which it pertains	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting (Sept'2012)	Progress of work till 1 st week of the month
62	Calendar of events for the promotion and marketing of Agri-Horti produces/ processed food of the NER for the financial year 2011-12 under the North Eastern Regional Marketing Corporation Ltd.	NERAMAC	08.09.2011	Rs. 202.00 lakhs	Events for the promotion and marketing of Agri-Horti produces/ processed food of the NER	NA	3	UC received for Rs. 80.80 lakhs on 20.02.2012 and U.C. for Rs. 52.85 lakhs received on 11.07.2012	Rs.202.00 lakhs	0.00	U.C. & Income & Expenditure Account for the 2nd installment received.
63	Support for organizing North East Agrobusiness Trade Fair NEAT Fest 2012	NER	13.08.2012	Rs.5.24 lakhs	NEAT FEST 2012	May, 2012	1	Awaited	Rs. 5.24 lakhs	0.00	U.C. & Progress Report awaited.

POWER SECTOR

(Rs. In Lakh)

SI No.	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date (1st week of the month)	Fund released during the month under reporting (Sept'2012)	Progress of work till (1st week of the month)
1	2	3	4	5	6	7	8	9	10	11	12
A.	System Improvement Schemes										
	Arunachal Pradesh										
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar.	Arunachal Pradesh	21.7. 2008	4950.00	30%	Mar-12	3	UC for Rs.21.00 crore received against NEC released & UC for the remaining amount awaited.	4045.00		65% works completed
2	Improvement & Renovation including relignment of existing 33 KV line from Pasighat to Mebo and Construction of Tower over river Siang & Siku.	Arunachal Pradesh	29.11.2007.	246.00		Completed	3	State Share UC awaited from the State Govt.	221.26	96.26	100% of works completed. Final installment released.
3	Construction of the 33 KV Express Line from Migo-Zira to Pistana, Lower Subansiri,.	Arunachal Pradesh	23.10.2009	332.00	20%	Mar-12	2	UC of 10% State share, QPR, Photos, etc awaited for release of final installment	233.20		Project physically completed but final account yet to be settled.
4	Construction of 33KV Express Line from Nirjuli to Kimin via Hoz & Potin	Arunachal Pradesh	22.1.2010	495.71	30%	Mar-12	2	UC & other related documents awaited	200.00		70% works competed
5	System improvement under Raga Electrical Sub-Division in Lower Subansiri District of Arunachal Pradesh	Arunachal Pradesh	23.1.2009	490.00	60%	Mar-12	3	Completion Certificate, Photos & original copyb of Audit Certft awaited.	440.56	40.56	100% of works completed. Final installment released.
6	Improvement of Power Supply in Mengio Circle under Sagalee Administrative Block, Papumpare District	Arunachal Pradesh	23.1.2009	491.84	25%	Mar-12	2	Completion Certificate, Photos & original copyb of Audit Certft awaited.	400.00		100% of works completed. However, Final installment yet to be release.
7	Construction of System Improvement HT/LT Lines including Distribution Sub-Station in and around Daporijo Township.	Arunachal Pradesh	09.12.2009	472.00	50%	Mar-12	2	UC, Audit & completion report awaited for release of balance amount.	350.00		60% of works completed
8	Construction of 33KV Express line from Pistana Sub-Station to Mengio.	Arunachal Pradesh	3.02.2010	497.16	50%	Mar-12	2	UC, Audit & completion report awaited for release of balance amount.	350.00		50% of works completed.
9	Construction of 33/11KV, 2X1 MVA, sub station at Pistana, Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	8.09.2010	381.00	30%	Mar-13	1	UC of Rs. 100.00 lac is awaited.	100.00		55% work completed

SI No.	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date (1st week of the month)	Fund released during the month under reporting (Sept'2012)	Progress of work till (1st week of the month)
10	System Improvement in and around Bomdila Township including Sub station, West Kameng District, Arunachal Pradesh.	Arunachal Pradesh	23.12.2010	485.58	20%	Mar-12	2	UC & other related documents awaited.	350.00		80% work completed
11	Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang.	Arunachal Pradesh	23.12.2010	496.32	20%	Mar-12	2	UC & other related documents awaited.	360.00	160.00	35% work completed
12	System Improvement in and around Rupa Township including Sub-Station for Stability & Voltage regulation of Rupa Kalaktang Areas, West Kameng District, A.P.	Arunachal Pradesh	23.03.2011	486.63	20%	Jun-13	2	UC & other related documents awaited.	300.00		40% work completed
13	Augmentation & Improvement of existing T&D system in & around Sangram Admn Head quarter in Kurung Kumey Dist.	Arunachal Pradesh	25.03.2011	467.69	40%	Apr-14	2	2nd installment released on 16/7/2012	330.00		40% work completed
14	Augmentation & Improvement of Power Distribution System in and around Yangte Administrative Hq, Kurung Kumey District, A. Pradesh.	Arunachal Pradesh	21.12.2011	213.31	10%	Mar-14	1	UC & other related documents awaited.	77.00		Work in progress
15	Construction of 33/11kV, 2x1 MVA, Substation at Pania including construction of 33 KV Express Line from Palin to Pania, Arunachal Pradesh	Arunachal Pradesh	02.03.2012	419.72	20%	Mar-14	1	UC & other related documents awaited.	100.00		Work in progress
Assam											
16	Installation of 2 X25 MVA, 132/33 KV Transformer at Nazira (Garmur) along with Construction of 132 KV, S/C Nazira-Mariani transmission Line, Assam.	Assam	(Original): Rs.1679.00 lacs on 30.06.04 & (Revised): Rs.2261.00 lacs on 23.06.09	2261.00		Jul-12	3	UC for 10% State share, QPR, photos, etc awaited for release of next installment.	1820.00		Overall 97% work completed. S/s at Nazira completed and commissioned on 29.1.2011.
17	Construction of 132/33KV, 1x16MVA + 1X25MVA, Umrangshu S/s , North Cachar Hills District.	Assam	1.3.2011	1344.00	20%	Nov-13	1	UC & other related documents awaited.	537.00		5% work completed
Manipur											
18	Renovation and Modernisation of 132/33 kV Sub-station at Yurembam in Manipur	Manipur	23.3.2006	963.60	50%	Mar-12	2	UC of Rs.5.00 crore & other documents are awaited from the State Govt.	550.00		47% of works completed

SI No.	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding Ucs	Amount released till date (1st week of the month)	Fund released during the month under reporting (Sept'2012)	Progress of work till (1st week of the month)
19	Electrification of 10 Tribal Villages (left out) of Tousem Sub-Division in Tamenglong, Manipur	Manipur	21.12.2011	403.31	10%	Mar-13	1	UC & other related documents awaited.	145.00		5% work completed
20	Electrification of 12 Tribal villages (left out) of Nungba Sub-Division in Tamenglong District, Manipur	Manipur	13.03.2012	432.34	20%	Mar-14	1	UC & other related documents awaited.	130.00		5% work completed
21	Installation of 2x5 MVA, 33kV substation associated with 132kV substation at Chandel, Manipur	Manipur	13.03.2012	310.48	20%	Jul-13	1	UC & other related documents awaited.	124.00		5% work completed
Meghalaya											
22	Construction of 132 KV S/c Transmission line on D/C tower from Agia (Assam) to Nangalbibra (Megh), (110 KM)	Meghalaya	19.3.2007	4332.00	15%	Mar-12	4	Completion Certificate & Audit Certificate, etc awaited	3868.00		Overall 98% work completed.
23	Construction of LILO on 132 KV Agia-Nangalbibra Line at Mendipathar	Meghalaya	09.12.2009	499.65	30%	Mar-12	2	UC received but latest QPR is awaited for release of balance amount	360.00	160.00	99% works competed
24	Construction of 132/33 KV , 2X20 MVA S/s at Umiam in Meghalaya.	Meghalaya	7.8.2008	480.00	2%	Mar-12	2	Audit Certificate & other related documents awaited for release of balance amount.	380.00		100% of works completed. However, Final installment yet to be release.
25	Construction of 132 KV LILO of Sumer NEHU Line at 132/33 KV, 2x20 MVA Substation at Umiam	Meghalaya	23.1.2009	494.00		Mar-12	2	Audit Certificate & other related documents awaited for release of balance amount.	350.00		Project physically completed but final account yet to be settled.
26	Construction of 132/33 KV , 2X20 MVA S/s at Mendipathar.	Meghalaya	21.10.2009	471.00	40%	Mar-12	3	Audit Certificate & other related documents awaited for release of balance amount.	247.10		50% of works completed
27	Construction of 132 KV on LILO on Mawlai-Cherra S/c Line at Mawngap	Meghalaya	19.1.2010	496.74	50%	Mar-12	2	UC & other related documents awaited	350.00		80% work completed
28	Augmentation of 132/33KV S/s from 1X20.0 MVA + 3X3.50 MVA (35 MVA) to 2X20 MVA + 2X5.0 MVA(50 MVA) at Rongkhon, West Garo Hills District, Meghalaya.	Meghalaya	8.09.2010	469.00	40%	Mar-12	2	UC & other related documents awaited	340.00		70% of works completed

SI No.	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Istallments released so far	Status regarding UCs	Amount released till date (1st week of the month)	Fund released during the month under reporting (Sept'2012)	Progress of work till (1st week of the month)
29	Installation & Commissioning of Communication Network & remote terminal unit at 132KV Sub-Station for supervisory control and data acquisition of MeECL.	Meghalaya	23.12.2010	395.43	20%	Mar-13	1	UC & other related documents awaited	160.00		10% work completed
30	Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya.	Meghalaya	8.03.2011	1143.00	20%	Jun-12	2	UC & other related documents awaited	820.00	320.00	10% work completed
31	Construction of LILO on 132KV S/C Mawlai-Nangalbibra S/C line at Mawngap Sub-Station, Meghalaya.	Meghalaya	22.03.2011	494.00	20%	Jul-12	2	UC received but latest QPR awaited.	350.00	200.00	60% of works completed
32	Construction of 132/33KV, 2X20MVA S/s at Mendipathar(Ph-II), East Garo Hills District, Meghalaya.	Meghalaya	4.1.2012	485.00	20%	Mar-13	2	UC received but latest QPR awaited.	344.00	150.00	35% work completed
Mizoram											
33	Construction of 132 KV S/C Transmission line from Melriat Substation (14.5 Ckm) to Luangmual and 132 KV Bay at Luangmual, Aizawl	Mizoram	29.1.2009	499.00	30%	Mar-12	3	Completion, Audit Certificate, & Photos awaited.	410.00		60% completed
34	Construction of 2.5 MVA, 33/11 KV Sub-Station at Zokhawsang, Assam Rifles Complex Area, Mizoram	Mizoram	28.2.2007	368.00	10%	Mar-12	3	Audit Certificate awaited	319.00		100% of works completed. However, Final installment yet to be release.
35	Construction of 132KV Khumtung-I Bay at Melriat, Mizoram.	Mizoram	20.09.2010	396.00	30%	Mar-12	2	Audit Certificate awaited	310.00		70% of works completed
36	Renovation & modernization of 132KV S/s at Bukpuii, Serchhip.	Mizoram	22.03.2011	457.00	10%	Apr-13	2	UC & latest QPR awaited.	330.00		40% of works completed
37	Construction of 132KV Khumtung-II Bay at Melriat, Mizoram.	Mizoram	22.03.2011	232.00	10%	Apr-13	2	UC & latest QPR awaited.	170.00		60% of works completed
38	Improvement of 33kv Sub-Station at Ngopa with associated lines, Mizoram.	Mizoram	26.12.2011	402.00	10%	Mar-13	1	UC & other related documents awaited	145.00		15% work completed
39	C/o 2X2.5MVA, 2/33/11KV S/s at Durtlang with 9 Kms 33KV line from 132KV line from 132KV Zuangtui S/s.	Mizoram	29.02.2012	480.79	5%	Feb-15	1	UC & other related documents awaited	150.00		10% work completed
40	Construction of new 132kV Substation for shifting 132kV Zuangtui sub-station with associated interlinking 132kV Lines Aizawl, Mizoram.	Mizoram	13.8.2012	2077.00	5%	Jul-15	1	New project sanctioned during Aug 2012	700.00		New project. 1st installment sanctioned on 13-8-2012.
Nagaland											
41	Upgradation & Modernization of 132/33 KV Meluri S/s.	Nagaland	12.8.2008	496.00	Completed	Completed	3	UC for State share, Audit Certificate, etc awaited	410.00		Project physically completed but final account yet to be settled.

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42	Upgradation of 66KV to 132KV S/C Kiphire-Tuensang-Mokokchung transmission line, Nagaland.	Nagaland	4.1.2012	498.57	20%	Aug-13	1	UC & other related documents awaited.	200.00		Work in progress
43	Upgradation of 66/33/11KV Chumukedima Sub-Station from 10KVA to 30MVA, Nagaland.	Nagaland	4.1.2012	494.51	20%	Aug-13	1	UC & other related documents awaited.	198.00		Work in progress
44	Construction of 220/132/33kV Substation at Chiephobozou (Part-II), Nagaland.	Nagaland	21.8.2012	6858.00	5%	Jul-15	1	New project sanctioned during Aug 2012	1400.00		New project. 1st installment sanctioned on 21-8-2012.
Sikkim											
45	Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV Tower for independent circuit for Phodong, North Sikkim.	Sikkim	23.12.2010	493.00	20%	Mar-13	1	UC & other related documents awaited	200.00		15% of work completed.
46	Design, Supply, Erection, Testing, Commissioning of 66 KV S/C Transmission Line from 3.3/66 KV S/s of Rongli-I HEP at Sysney in East Sikkim.	Sikkim	21.08.2009	383.22	8%	Mar-12	3	UC & other documents awaited.	228.32		92% of works completed.
47	Integration of new S/s & generation stations under North District with existing Central Load Despatch Centre (CLDC) with facility for energy Auditing	Sikkim	27.10.2009	490.00	10%	Mar-12	2	2nd installment released on 15/5/2012	299.00		12% work completed
48	Upgradation of Distribution System including installation of new Substation at strategic locations and strengthening of the Ring Main, Gangtok	Sikkim	09.12.2009	491.53	5%	Mar-12	2	Audit Certificate awaited.	380.00		Project physically completed but final account yet to be settled.
49	Upgradation, strengthening of HT/LT Distribution system including installation of new S/s at strategic locations of Deorali (Pani house area) & Upp. Syari, Gangtok.	Sikkim	22.03.2011	495.00	20%	Jun-12	2	Audit Certificate & UC for State share & other documents awaited	300.00		60% of works completed
50	Upgradation and Strengthening of HT & LT Lines and Substations at Helipad Area, Bakthang and adjoining places in East Sikkim	Sikkim	26.12.2011	463.43	10%	Mar-13	1	UC & other documents awaited.	167.00		Work in progress
51	C/o 11KV 3 Phase Heavy Duty transmission line from Rabong to Borong via Deorali and C/o control room at Ralong and c/o 3 Phase 11KV Heavy Duty transmission line from Rabong to Nambong via Zarong.	Sikkim	29.02.2012	448.00	5%	Feb-14	1	UC & other documents awaited.	100.00		Work in progress

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52	Construction of 66kV S/C Transmission Line from 132/66kV Switchyard at Ravangla to Central University with 66/11kV, 2x5MVA substation at Yangang, South Sikkim.	Sikkim	04.09.2012	1651.00	5%	Jul-14	1	New project sanctioned during Sept, 2012	500.00	500.00	New project. 1st installment sanctioned on 04-9-2012.
	Tripura										
53	Augmentation of Sub Station Capacity by addition of 1x20/25 MV,132/33kV Transformer along with associated Civil work at Ambassa, Dhalai District. Tripura	Tripura	26.12.2011	442.00	10%	Mar-13	1	UC & other documents rawaited.	150.00		5% completed
54	Augmentation by addition of 132/11kV, 1x12.5 MVA, Transformer along with associated equipments at 132kV Udaipur Substation, South Tripura.	Tripura	26.12.2011	360.98	10%	Mar-13	1	UC & other documents awaited.	130.00		5% completed
55	Augmentation of S/s capacity by addition of 1x20/25 MVA, 132/33 KV Transformer along with associated equipments and civil works at Dharmanagar, North Tripura.	Tripura	28.02.2012	382.42	5%	Mar-13	1	UC & other documents rawaited.	110.00		5% completed
	Total			45758.96					26038.44	1626.82	

RRE

(Rs. in lakhs)

SI No.	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date (1st week of the month)	Fund released during the month under reporting (Sept'2012)	Progress of work till (1st week of the month)
1	Lungnit Small Hydro Electric Project stage I & II (2 X 1.50 MW) in Assam.	Assam	25.3.2008.	500.00	60%	Mar-12	1	UC received but other required documents is awaited.	150.00		17%
2	25kWp (each) Standalone SPV Power Plant(s) at the office (s) of Deputy Commissioners of Manipur	Manipur	13.03.2012	241.38	30%	Mar-14	1	UC & other required documents is awaited.	87.00		Work in progress
3	25kWp SPV Power Plant at tribal Market Compex, New Lambulance, Imphal, Manipur	Manipur	13.03.2012	26.75	30%	Mar-13	1	UC & other required documents is awaited.	10.00		Work in progress
4	Installation of 6680 Sq M of solar thermal (Solar Water Heaters) collector area at various institutions, hospitals and individual households, Manipur	Manipur	13.03.2012	235.47	30%	Mar-14	1	UC & other required documents is awaited.	75.00		Work in progress
5	Lakhroh Mini Hydel Project (1X 1500 KW), Jaintia Hills District, Meghalaya.	Meghalaya	25.03.2008	500.00	50%	Mar-12	3	UC & other required documents is awaited.	317.00		90%
6	Tuiriza and Tuiching Micro Hydel Project 1X200 KW each (200 KW) in Phullen and Hrianghmun	Mizoram	28.2.2012	195.57	5%	Mar-14	1	UC & other required documents is awaited.	60.00		5% completed
7	Setting up of Noiroi Mini Hydro Electric Project Stage-I & Stage-II (4X75KW -2 units each) in Paren District, Nagaland	Nagaland	14.03.2012	404.00	30%	Mar-14	1	New project sanctioned during Mar 2012	100.00		Work in progress
8	10 Nos. MHP's (Total 825KW), Sikkim	Sikkim.	22.03.2011	460.50	20%	Mar-12	1	UC & other documents awaited for release on next installment	150.00		Work in progress
	Total			2563.67					949.00	0.00	
	GRAND TOTAL: (POWER+RRE)			48322.63					26987.44	1626.82	

IRRIGATION, FLOOD CONTROL & WSM SECTOR

(Rs. in lakhs)

Sl.No.	Name of the project/scheme	State to which it pertains	Date of Administrative Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund release during the month under reporting (September, 2012)	Progress of work till 1st week of the month
1	2	3	4	5	6	7	8	9	10	11	12
ARUNACHAL PRADESH											
Implementation of Water Supply Projects											
1	Constn. Of Mega Water Treatment Plant at Kolariang for 1.6 MLD	Arunachal Pradesh	11.3.2011	490.00 (NEC's share is Rs. 441.00 lakhs)	Construction of water treatment plant	11.03.2014	1	Yet to receive	120.00	0.00	Ongoing project. Progress report & UC are awaited
2	Improvement and Augmentation of Water Supply at Swamy Camp Township Hayuliang Circle of Anjaw District.	Arunachal Pradesh	12.01.2012	462.84 (NECs share is Rs. 416.56 lakhs)	Water Supply at Swamy Camp township	12.01.2015	1	Yet to receive	166.62	0.00	New Project. QPR & UC awaited.
Implementation of Irrigation Projects											
3	Improvement of minor irrigation channel & C/o FC work at Pyuchi Siigang at Supyu ziro Lower Subansiri Dist.	Arunachal Pradesh	14.3.2011	495.00 (NEC's share is Rs. 445.50 lakhs)	Improvement of minor irrigation works	14.03.2014	2	UC for Rs. 120.00 lakhs is received & UC for Rs. 183.00 lakhs is awaited	303.00	0.00	Physical progress i) Formation cutting with C/Digging - 2950 mtr and achieved- 1200 mtr ii) Lined Channel- 2950 and achieved 2950 mtr iii) Head work 1 no- 1 no iv) RCC guide wall - 1200 mtr and achieved - 700 mtr v) Embankment-1634.30 and achieved 634.30 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
Implementation of Flood Control, River Management & Anti-Erosion Projects											
4	Anti-Erosion work on Tara Tamak river to protect Gadum and its adjoining villages of Arunachal Pradesh and Assam and Agricultural land areas.	Arunachal Pradesh	27.2.2006	426.32 (NEC's share is Rs. 383.69 lakhs)	Anti-Erosion works	27.02.2008	5	UC for Rs. 343.00 lakhs is received	343.00	0.00	Physical progress : i) Boulder crated apron -2280 mtr and achieved 435 mtr. ii)Revetment- 2280 mtr and achieved 435mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)

SI.No.	Name of the project/scheme	State to which it pertains	Date of Administrative Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund release during the month under reporting (September, 2012)	Progress of work till 1st week of the month
5	Anti-Erosion work at Right Bank of Sissiri river Silluck area to protect Ngopok and its adjoining village areas, Agricultural land areas and Mebo-Dola road	Arunachal Pradesh	07.03.2006	449.12 (NEC's share is Rs. 404.21 lakhs)	Anti- Erosion works	07.03.2008	6	UC for Rs 387.00 lakhs is received	387.00	0.00	Physical progress. i) Boulder crated apron & toe cage target 1750 mtr and achieved 217mtr. ii)Revetment- 1750 mtr and achieved 490% iii) Earthen embankment- 1750 mtr and achieved 490 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
6	Construction of Flood Protection work at Karsingsa on Right Bank of Dikrong River and its adjoining Tributaries.	Arunachal Pradesh	24.7.2009	496.96 (NEC's share is Rs. 447.26 lakhs)	Flood protection works	24.07.2012	4	UC for Rs. 230.00 lakhs is received & UC for 150.00 lakhs is awaited	380.00	0.00	Physical target during 2011-12 i) Wire crated boulder G/wall with apron -target 427.60 achieved 1127.60 mtr ii) RCC Protection wall -target= 400 mtr achieved 100 mtr iii) Chanalization- Target- 848.60 mtr achieved 338.60 mtr. iv)Earthen Embankment- bank filling -target-845.35 mtr achieved-365.35 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P)
7	Anti-Erosion Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.)	Arunachal Pradesh	05.8.2009	480.00 (NEC's share is Rs. 432.00 lakhs)	Anti-erosion works	05.01.2010	3	UC for Rs.220.00 lakhs is received & UC for Rs.143.47 lakhs is awaited	363.47	0.00	Physical target during 2011-12 i) R.C.C. Protection wall 6944 mtr achieved 1736 mtr. ii) RCC Foot bridge-5 Nos -2 nos (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
8	C/o Anti-Erosion & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist.	Arunachal Pradesh	28.1.2010	238.00 (NEC's share is Rs. 214.20 lakhs)	Construction & protection of walls.	28.01.2012	3	UC for Rs.160.68 lakhs is received.	160.68	0.00	Physical target during 2011-12 Protection/Guide wall = 1000mtr and achieved 360mtr achieved (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)

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9	Flood protection work at Dirang township	Arunachal Pradesh	03.2.2010	497.00 (NEC's share is Rs. 447.30 lakhs)	Flood protection works, RCC Protection wall.	03.02.2012	3	UC for Rs. 80.00 lakhs is received & UC for Rs. 178.92 lakhs is awaited	258.92	0.00	Physical target during 2011-12 i) R.C.C. Protection wall 1323 mtr achieved 635mtr. (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
10	Land protection work at Govt. Primary school upper Holongi Papum pare dist.	Arunachal Pradesh	03.2.2010	400.00 (NEC's share is Rs. 360.00 lakhs)	Land protection works	03.02.2013	4	UC for Rs.300.00 lakhs is received	300.00	0.00	Physical progress i)Guide Wall with earth back filling-740 mtr and achieved 540.20 mtr ii) Wire crated boulder G/Wall with Apron- 781 mtr and achieved-718.52mtr. iii) Chanalisation- 740 mtr and achieved -577.20 mtr. Preliminary, labour cess and Contingency & other estt. charges 1 no each (as per QPR dated. 23rd May, 2012 as submitted by WRD Govt. of A.P.)
11	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	Arunachal Pradesh	22.9.2010	Rs. 488.27 (NEC's share is Rs. 439.44 lakhs)	Construction & Anti erosion works.	22.09.2012	2	UC for Rs. 321.77 lakhs is received	321.77	0.00	Physical progress Guide wall with launching apron target = 850 mtr achieved = 633.45 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
12	Constn. Of Flood protection wall at Upper Dhokoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare District.	Arunachal Pradesh	03.1.2011	Rs. 392.67 (NEC's share is Rs. 353.41 lakh)	Construction of flood protection wall at agricultural field and its adjoining villages	03.01.2013	2	UC for Rs. 157.00 is received & UC for Rs. 141.36 lakhs is awaited.	298.36	0.00	Physical progress i) Guide wall with launching apron= 300 mtr achieved 120 mtr. ii) Chanalization= 442mtr achieved=0 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)

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13	A/E work on Pare river at Midpu area under Papum Pare District.	Arunachal Pradesh	01.2.2011	483.19 (NEC's share is Rs. 434.87 lakhs)	Anti-erosion works	01.02.2014	3	UC for Rs. 275.32 lakhs is received	362.29	86.97	Physical progress i) Revetment with apron=855 mtr, achieved 239mtr. ii) Chanalization =762 mtr achieved=160 mtr (as per QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
14	Anti-Erosion Work to protect Parang, Pullung, Tatpu, Yaya, Nguriangbung and Totpo Village at Papum Pare District	Arunachal Pradesh	26.12.2011	Rs. 440.06 lakhs (NEC's share is Rs. 396.05 lakhs)	Anti-Erosion works	26.12.2013	1	Yet to receive	158.42	0.00	Physical progress i) Wire crataed boulder G/Wall with Apron-993mtr and achieved- 360 mtr (as per the QPR upto March, 2012 dated. 10.04.2012 submitted by WRD Govt. of A.P.)
ASSAM											
Survey & Investigtion of HEP & MPP											
1	Amring HEP (Karbi Anglong) 20 MW "3601" APGCL	Assam	25.11.2008	211.00 (NEC's share is Rs. 189.90 lakhs)	Survey and Investigation works to generate 20 MW power.	25.11.2011	1	UC for Rs. 40.00 lakhs is received.	40.00	0.00	Ongoing project. Progress report is awaited.
Implementation of Irrigation Projects											
2	Dhankhunda flow irrigation scheme	Assam	22.9.2010	485.00(NEC's share is Rs. 436.50 lakhs)	Physcial target of works is Constrction of Head work, Canal system and construction of water course.	22.09.2012	2	UC received for Rs. 145.50	320.10	174.60	Ongoing project. Physical progress of the work is 55% (as per the QPR Submitted by the State Govt. dated the 9th July, 2012).
3	Modernization & extension of Langparpan MIS	Assam	22.9.2010	213.00 (NEC's share is Rs. 191.70 lakhs)	Physcial target of works is i)Renovation of Head work, Restoration of guide bund ii) Restoring of canal system. iii) construction Hydraulic structure. iv) Bank Protection work, Lining works, and land leveling works.	22.09.2012	2	UC for Rs. 64.00 lakhs received	140.68	76.68	Ongoing project. Physical progress of the work is 100%(as per the QPR submitted by the State Govt. dated the 12th June, 2012).

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4	Gilabwr - Flow Irrigation scheme (FIS)	Assam	23.03.2012	418.00 (NEC's share is Rs. 376.20 lakhs)	Physical target of work: i) Soil Exploration and Survey works ii) Constuction of Headworks, U/S and D/S guide bunds, Construction of River training works, approach road. iii) Improvement of Main canal, Branch Canal No. I & II.Diversio works etc.	23.03.2014	1	Yet to receive	100.00	0.00	New Project. QPR & UC awaited.
Implementation of Flood Control River Management & Anti-Erosion Projects											
5	Controlling of Jiadhhal river in Dhemaji district in Assam, Phase-I	Assam	27.2.2006	1493.57 (NEC's share is Rs. 1344.21 lakhs)	Physical target of work is i) Construction of embankment ii) Construction of 7 nos of RCC porcupine spurs iii) Construction of 40 nos of RCC porcupine spurs iv) Construction of boulder Closing of channel etc.	27.02.2009	5	UC for Rs. 547.00 lakhs is received	547.00	0.00	Ongoing project. The physical component of work is 95.6% as per the Progress report submitted by the State Govt. Inspection report is awaited.
6	Protection of Raimona village and its adjoining area from the erosion of river Janali Kokrajhar dist. Assam	Assam	01.2.2011	374.00 (NEC's share is Rs. 336.60 lakhs)	Construction of 6 nos of sausage bar of length 21.00 m. with 8.00m revetment at slope and 8.00 mx4.50m apron of both U/S and D/S of the sausage bar and 7.50m.	01.02.2012	2	UC received for Rs. 120.00 lakhs	254.64	134.64	Ongoing project. Physical Progress of the work is 80% (as per the QPR submitted by the State Govt. dated the 29th June, 2012).
7	Anti-Erosion Measures to protect Ranipur and its adjoining area from the erosion of river Pekua	Assam	23.03.2012	343.39 (NEC's share is Rs. 309.05 lakhs)	Physial target of works: i) Construcion of 34 nos. of boulder sausage bar ii) Boulder apron in case both U/S and D/S of sausages bar iii) Boulder revetment at bank slope 6m both U/S and D/S of the sausage bar.	23.03.2014	1	Yet to receive	100.00	0.00	New Project. QPR & UC awaited.

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IV	Implementation of Watershed Management Projects										
8	Bio-Diversity Conservation of Basistha Bahini Watershed, in South West part of greater Guwahati.	Assam	25.8.2009	496.76 (NEC's share is Rs. 447.08 lakhs)	Physical scope of works: i) Providing Vegetative Barrier , Brass wood walting, Protective afforestation. ii) Nature conservation by plantation, Jute geo textile. iii) Loose boulder check dam. iv) Treatment of Waterways v) Construction of RCC guard wall. vi) Water harvesting structures.	25.08.2012	2	UC for Rs.140.00 is received	140.00	0.00	Ongoing project. Work is under progress (as per the Progress report submitted by the State Govt.) Inspection report is awaited.
	MANIPUR										
	Survey & Investigation of HEP & MPP										
1	S & I Tuivai HEP (3x17) MW (Power Deptt).	Manipur	19.12.2003	312.00 (NEC's share is Rs. 284.00 lakhs)	Strengthening of Hydro Electric Project.	19.06.2005	2	UC for Rs.32.00 lakhs is received & UC for Rs. 30.00 lakhs is awaited.	62.00	0.00	Progress of work is 55%. (as per the progress report submitted by the State Govt. dated. 19.12.2006)
	Implementation of Water Supply Projects										
2	Project proposal of rural WSS at Lophok Tamenglong dist.	Manipur	21.3.2011	339.00 (NEC's share is Rs. 305.10 lakhs)	Water Supply works	21.03.2013	2	UC received for Rs. 100.00 lakhs & UC for Rs.122.04 is awaited.	222.04	0.00	Ongoing project. Over all physical progress of the work is 33% (as per the progress report submitted by the Govt. of Manipur dated. 29th May, 2012)
3	Water Supply Scheme for Jawahar Navodaya, Tuinom, Churachandpur	Manipur	26.12.2011	Rs. 262.50 lakhs (NEC's share is Rs. 236.25 lakhs)	Water Supply works	21.03.2013	1	Yet to receive	90.00	0.00	Ongoing Project. UC & QPR are awaited.
	Implementation of Flood Control River Management & Anti-erosion Projects										
4	A/E & flood control scheme on Thoubal river Ph.VI.	Manipur	18.12.2009	250.00 (NEC's share is Rs. 225.00 lakhs)	Flood control works	18.12.2010	2	UC for Rs.50.00 lakhs is received & UC for 2nd installment Rs. 50.00 lakhs is awaited.	100.00	0.00	Progress of work physically 100% of total scheme & financially 50% of the total cost. (as per the QPR submitted by the State Govt. of Manipur dated 9th July, 2012)

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5	Constn. Of cross regulator across Chowkidarkhong stream and improvement /re-sectioning of parent channels (Komlakhong Thoubal dist.)	Manipur	10.9.2010	459.00 (NEC's share is Rs. 413.10 lakhs)	Physical target of works: Improvement and re-sectioning of parent channels & constn of cross regulator.	10.09.2012	1	Yet to receive	68.00	0.00	Progress of work physically 65% of total scheme & financially 20% of the total cost (as per the QPR submitted by the State Govt. of Manipur dated 9th July, 2012)
6	A/E scheme of Koite Stream/U/s of Tiddim road crossing Churachandpur District	Manipur	01.2.2011	204.00 (NEC's share is Rs. 183.60 lakhs)	Anti Erosion Works	01.2.2013	2	UC for Rs. 80.00 lakhs is received and UC for Rs. 73.44 lakhs is awaited	153.44	0.00	Progress of work physically 62% & financially 44.21% of the total cost (as per the QPR submitted by the State Govt. of Manipur dated 9th July, 2012)
IV	Implementation of Watershed Management Projects										
7	Construction of Concrete Weir across Sekmai old bridge, Imphal West.	Manipur	17.3.2011	442.00 (NEC's share is Rs. 397.80 lakhs)	Construction of concrete weir	17.03.2013	1	Yet to receive	125.00	0.00	Progress report is awaited
8	Development of Naga Nallah Drainage System in Manipur	Manipur	23.12.2011	Rs. 417.72 Lakhs (NEC's share is Rs. 375.95 lakhs)	Development of Drainage System	23.12.2013	1	Yet to receive	150.38	0.00	Progress of work physically 35% of total scheme (as per/as per the progress report submitted by the Govt. of Manipur dated. 9th July , 2012)
	MEGHALAYA										
	Survey & Investigation of HEP & MPP										
1	S & I of Umngot HEP "3601" 150 MW MeSEB	Meghalaya	26.10.2006	430.78 (NEC's share is Rs. 387.70 lakhs)	Installation of 150 MW Hydro electric project.	26.10.2009	7	UC for Rs.170.00 lakhs is received & UC for Rs. 112.73 lakhs is awaited.	282.73	0.00	Physical Progress: 1.Topography Survey: 95% 2. Sub-surface investigation : 90% 3.Environment: 70% (as per the Progress report dated 8th August, 2012 submitted by the MeECL, Shillong).
2	S & I of Selem HEP "3601" MeSEB	Meghalaya	25.3.2008	450.00 (NEC's share is Rs. 405.00 lakhs)	Preparaton of detailed project report to generate	25.03.2011	3	UC for Rs.150.00 lakhs is received & UC for Rs. 162.00 lakhs is awaited.	312.00	0.00	Physical Progress: 1.Topography Survey: 90% 2. Sub-surface investigation : 60% 3.Environment: 22% (as per the Progress report dated 8th August, 2012 submitted by the MeECL, Shillong).

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3	S & I of Ganol HEP (Garo Hills) 15 MW "3601" MeSEB	Meghalaya	19.11.2008	211.00 (NEC's share is Rs. 189.90 lakhs)	Preparaton of detailed project report to generate 15 MW power	19.11.2011	3	UC for Rs. 60.00 lakhs is received & UC for Rs.75.96 lakhs is awaited.	135.96	0.00	Physical Progress: 1.Topography Survey: 87% 2. Sub-surface investigation : 30% 3.Environment: 25% (as per the Progress report dated 8th August, 2012 submitted by the MeECL, Shillong).
4	S & I of Mawblei HEP 140 MW "3601"MeSEB	Meghalaya	23.01.2009	472.00 (NEC's share is Rs. 424.80 lakhs)	Preparaton of detailed project report to generate 140MW power	23.07.2011	3	UC for Rs 40.00 lakhs is received & UC for Rs. 169.92 lakhs is awaited.	209.92	0.00	Physical Progress: 1.Topography Survey: 80% 2. Sub-surface investigation :25% 3.Environment: 4% (as per the Progress report dated 8th August, 2012 submitted by the MeECL, Shillong).
5	S & I of Myntduh Leska HEP MeSEB	Meghalaya	26.10.2006 (Revised on 23.03.2010)	359.42 (NEC's share is Rs.323.48 lakhs)	Preparaton of detailed project report to generate	23.03.2013	8	UC for Rs.170.00 lakhs received & UC for Rs. 129.39 lakhs is awaited.	299.39	0.00	Physical Progress: 1.Topography Survey: 95% 2. Sub-surface investigation :70% 3.Environment: 51% (as per the Progress report dated 8th August, 2012 submitted by the MeECL, Shillong).
6	S & I Upper Khri diversion Project Stage I &II MeSEB	Meghalaya	24.1.2011	448.46 (NEC's share is Rs. 403.61 lakhs)	Preparaton of detailed project report to generate	24.01.2014	2	UC for Rs. 65.00 lakhs is received & UC for Rs. 100.00 lakhs is awaited.	165.00	0.00	Physical Progress: 1.Topography Survey: 20% 2. Trace path-100%.3.GD at Dam site & Power House taken-up.
MIZORAM											
Implementation of Water Supply Projects											
1	Implementation of Sangau WSS (pumping) Ph.I	Mizoram	18.1.2010	484.00 (NEC's share is Rs. 435.60 lakhs)	Water Supply & pumping	18.01.2011	5	UC for Rs 345.68 lakhs is received	345.68	0.00	Physical achievement of work is 73.65%. Work is under progress. (As per the QPR for the 3rd qtr ending December, 2011 dated. 17.01.2012 submitted by the State Govt. of Mizoram)

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2	Phuaihuang Pumping WSS in Mizoram	Mizoram	22.9.2010	391.50 (NEC's share is Rs. 352.35 lakhs)	Water Supply & pumping	22.09.2012	2	UC for Rs. 117.00 is received UC for Rs. 140.94 lakhs is awaited.	257.94	0.00	Physical achievement of work is 30% Work is under progress. (As per the QPR for the 3rd qtr ending December, 2011 dated. 17.01.2012 submitted by the State Govt. of Mizoram)
3	Bhaulpui "NG" & Lunzarhtum combined WSS	Mizoram	11.3.2011	493.00 (NEC's share is Rs. 443.70 lakhs)	Water Supply & pumping	11.03.2014	2	UC for Rs. 120.00 lakhs is received & UC for Rs.177.48 lakhs is awaited.	297.48	0.00	Physical achievement of work is 17.14%. Work is under progress. (As per the QPR for the 3rd qtr ending December, 2011 dated. 17.01.2012 submitted by the State Govt. of Mizoram)
4	Lengpui Town and Lengpui Airport Water Supply Scheme (Pumping)	Mizoram	26.12.2011	Rs.458.20 lakhs (NEC's share is Rs. 412.38 lakhs)	Water Supply & pumping	26.12.2011	2	UC for Rs. 150.00 received	314.95	164.95	New project. Work is under progress. (as per the QPR submitted by the State Govt. dated the 11th July 2012)
Implementation of Irrigation Projects											
5	FC & Irrigation potential of agricultura areas of Ngopa RD Block	Mizoram	07.10.2009	432.16 (NEC's share is Rs. 388.94 lakhs)	Flood control and Irrigation works	07.10.2011	3	UC for Rs. 185.57 lakhs is received.	285.57	100.00	Ongoing project. Physical achievement of the work is 47.69% (as per the QPR submitted by the State Govt. dated the 5th July, 2012.
Implementation of Flood Control, River Management & Anti-Erosion Projects											
6	Constn. Of Check Dam/retaining wall and drainage network to prevent major landslide at the cemetery in Dawrpui Vengthar in Aizawl	Mizoram	01.2.2011	258.00(NEC's share is Rs. 232.20 lakhs)	Physical target of works is Construction of Dam/retai-ning wall and drainage network.	01.02.2013	2	UC for RS 80.00 lakhs received & UC for Rs. 92.88 lakhs is awaited.	172.88	0.00	Physical Progress of work is 40%. Work is under the progress.
NAGALAND											
Implementation of Irrigation Projects											
1	Constn. Of Themeze MI project Cheichama village, Kohima.	Nagaland	18.12.2009	Rs. 297.447 (NEC's share is Rs. 267.70 lakhs)	The Physical target of the work is (i) A cement concrete masonry weir (ii) A launching apron (iii) An inverted filter (iv) A cut off wall, Wing wall (v) Irrigation channel of 4170m.	18.08.2011	4	UC for Rs.140.00 lakhs is received	210.00	70.00	Progress of the work: Achievement of expenditure made since inception 155.55 (as per the letter dated 05.07.2012 submitted by the State Govt. of Nagaland)

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Implementation of Flood Control, River Management & Anti-Erosion Projects											
2	Anti -Erosion works on Chathe River for protection of Christian Institute of Health Sciences and Research (CIHSR) complex at 4 th Mile, Dimapur	Nagaland	23.12.2011	Rs. 495.00 (NEC's share is Rs. 445.50 lakhs)	The Physical target of the work is (i)Apron with boulder cages (ii) Stone pitching (iii) Scam pits (iv) RCC bracks slope pitching & RCC braces on the launching apron.	23.06.2012	2	UC for Rs.150.00 lakhs is received.	300.00	150.00	Ongoing Project. Physical progress of the work is 75% (as per the QPR submitted by the State Govt. dated the 18th May, 2012.
Implementation of Watershed Management Scheme											
3	Watershed Treatment for Flood Mitigation and Livelihood	Nagaland	17.03.2012	Rs. 450.00 (NEC's share is Rs. 405.00 lakhs)	The Physical target of the work is to reverse the degradation of land and water resources and to foster natural resources management and sustainable development. And also to develop 5(five) micro watersheds.	17.03.2014	1	Yet to receive	150.00	0.00	Ongoing project. QPR & UC awaited.
TRIPURA		Nil									
SIKKIM		Nil									
Implementation of Water Supply Projects											
1	Up-gradation & Modernization of Feeder/Approach including the Development of Selep water treatment plant for Sikkim.	Sikkim	05.8.2009	480.165 (NEC's share is Rs. 432. 15 lakhs)	Physical target of the work is Carpeting and strengthening of the existing road from Selep to 4th Mile.	05.03.2012	4	UC for Rs.350.00 lakhs is received	350.00	0.00	The physical achievement of the project is 96%. (As per the QPR submitted by the State Govt.of Sikkim dated. 14.08.2012)
2	Strengthening of Distribution System of Pakyong Water supply scheme in East Sikkim	Sikkim	31.08.2005	229.71 (NEC's share is Rs. 206.74 lakhs)	Physical target of the work is to cater of the water supply needs of the design population of 38693 person.	31.08.2007	4	UC for Rs.191.00 lakhs is received	191.00	0.00	The physical achievement of the project is 100%. (As per the QPR submitted by the State Govt.of Sikkim dated. 14.08.2012)
3	Augmentation of Dentam water supply Ph-I in West Sikkim	Sikkim	28.1.2010	450.00 (NEC's share is Rs. 405.00 lakhs)	Physical target of work (i)To improve the existing distribution system, extensive protection works, (ii) construction of 3 nos. of zonal tanks (iii) Providing two unit pressure filter .	28.01.2012	1	UC received for Rs. 40.00 lakhs	40.00	0.00	Ongoing Project. Overall Physical progress is 10% (as per the QPR submitted by the State Govt. of Sikkim Dated . 14.08.2012.

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4	Augmentation of Dentam water supply Ph-II in West Sikkim	Sikkim	23.03.2011	213.10 (NEC's share is Rs. 191.79 lakhs)	Physical target of work (i) Construction of 3 nos of zonal tanks (ii) Fitting, fixing and laying of pipes, track line, RCC reservoirs, sedimentation tanks, (iii) Providing 2 units pressure filter (0.50 MLD) and construction of filter house.	23.03.2013	1	Yet to receive	76.72	0.00	Ongoing Project. Progress report & UC is awaited.
5	Providing New distribution Network System of water supply to Namchi Town, South Sikkim, Phase-II	Sikkim	12.11.2008	443.50 (NEC's share is Rs. 399.15 lakhs)	Physical target of the work is Procurement of pipes and fitting accessories, Laying of pipes, providing anchor blocks and distribution chambers. Providing distribution line from main reservoir to zonal reservoir.	12.05.2011	4	UC for Rs. 145.00 lakhs is received & UC for Rs. 159.66 lakhs is awaited.	304.66	0.00	Ongoing project. Overall physical progress 100% (as per the QPR submitted by the State Govt. of Sikkim Dated the 30th April 2012).
6	Augmentation of Water Supply Scheme at Makha Bazaar in East Sikkim	Sikkim	23.12.2011	Rs. 491.52 lakhs (NEC's share is Rs. 442.37 lakhs)	Physical target of work (i) pipeline proposed to carry water to the treatment plant. (ii) Construction of Rapid Sand gravity (iii) Two storage reservoirs (iv) Distribution network pipelines.	23.12.2013	1	Yet to receive	150.00	0.00	New Project. QPR & UC awaited.
7	Construction of Storm water disposal for Jorethang Bazar.	Sikkim	29.12.2009	498.00 (NEC's share is Rs. 448.20 lakhs)	Physical target of work is to cater the Storm water drainage of Jorethang Bazaar.	29.12.2012	2	UC for Rs. 45.00 lakhs is received & UC for Rs. 179.28 lakhs is awaited.	224.28	0.00	The physical achievement of the project is 15%. Work is under progress. (As per the QPR submitted by the State Govt.of Sikkim dated. 21.07.2011)
Implementation of Flood Control, River Management & Anti-Erosion Projects											
8	Storm Water Drainage develop-ment of Sikkim	Sikkim	31.8.2004	468.23 (NEC's share is Rs. 421.41 lakhs)	Physical target of Work is Ten (10) Nos. of JTW in and around Gangtok town.	31.08.2006	7	UC for Rs.379.43 lakhs is received	379.43	0.00	The physical achievement of work is 93%. Work is under progress. (As per the QPR submitted by the State Govt.of Sikkim dated. 17.08.2012)

Sl.No.	Name of the project/scheme	State to which it pertains	Date of Administrative Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund release during the month under reporting (Sept, 2012)	Progress of work till 1st week of the month
9	River training works along Rani Khola below Adampool Rumtek.	Sikkim	16.10.2009	205.78(NEC's share is Rs. 185.20 lakhs)	Physical target of work is 50% earth work excavation in foundation and 1:2:4 Plum concrete	16.10.2011	3	UC for Rs.150.00 lakhs is received	150.00	0.00	The physical progress of work is 100% (As per the QPR submitted by the State Govt.of Sikkim dated. 17.08.2012)
10	River training works along Sipchu Jhora and River Teesta at Sinotar Jemi constituency Phase-I	Sikkim	18.12.2009	481.26 (NEC's share is Rs. 433.13 lakhs)	Physical target of work is Jhora training Works/River Training works in sausage wall.	18.12.2012	4	UC for Rs.258.25 lakhs is received	358.25	100.00	The Physical progress of the work is 100%. (As per the QPR submitted by the State Govt.of Sikkim dated. 17.08.2012)
11	Jhora Training and Anti-Erosion Work outside the defined boundary of Namchi, South Sikkim	Sikkim	28.02.2012	Rs. 367.75 lakhs (NEC's share is Rs. 330.98 lakhs)	Physical target of work (i) Jhora training works Municipality area - 850 MTR length. (ii) Storm water drainage Jhora training works and Anti-erosion works.	28.08.2014	1	Yet to receive	132.39	0.00	New Project. QPR & UC awaited.

INDUSTRIES SECTOR

Major Head: "3601"

(Rs. in lakhs)

SI. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/ Scheme	Estimated cost of the Project/ scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Funds released during the month under reporting	Progress of work till (1st week of the month)
1	2	3	4	5	6	7	8	9	10	11	12
1	Integrated Development of Community Sericulture Garden at Solungyar Village, Kurung Kumey District, Arunachal Pradesh.	Arunachal Pradesh	19.03.2012	480.00 (NEC's Share of contribution is Rs. 432.00 lakhs)	To establish sericulture garden at Solungyar Village	2 years	1	UC for Rs 173.00 lakhs received	173.00	NIL	This is an-going project. UC has been received. Progress report is awaited.
2	Upgradation/Replacement of Machineries of the Spinning Unit at Tulsibari, Assam	Assam	22.11.2011	457.34 (NEC's share of contribution is Rs. 411.60 lakhs)	Upgradation and Replacement of Machineries	2 years	1	UC awaited	164.64	NIL	This is an ongoing project. Report on execution of work is awaited.
3	Renovation of Panthoibi(Govt.of Manipur) Emporium in the Emporia Complex in New Delhi, Department of Industries & Commerce, Govt. of Manipur	Manipur	23.02.2011	291.30 (NEC's share of contribution is Rs. 262.20 lakhs)	Upgradation of Manipur Govt. Emporium	1 year	2	UC received for Rs. 104.88 lakhs	209.76	NIL	Implementation of the project is in progress. Progress of work relating to 2nd Installment of fund released by the NEC is awaited.
4	Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya.	Meghalaya	17.03.1998	224.00 (NEC's share of contribution is Rs. 212.80 lakhs) [Revised]	Development of muga seed farm in Meghalaya	4 years	4	UC for Rs. 201.60 lakhs received	201.60	NIL	Implementation of the project is under progress. Progress report has been received recently.
5	Infrastructure Development of existing Industrial Estates at Shillong and Tura by the Directorate of Commerce & Industries, Govt. of Meghalaya.	Meghalaya	09.07.2012	280.64 (NEC's share of contribution is Rs. 252.57 lakhs)	Development of existing Industrial Estates	3 years	1	-	102.02	NIL	Funds released during the month of July, 2012. Progress report and UC are awaited.
6	Upgradation of Mizoram Handloom & Handicrafts Development Corporation Ltd.	Mizoram	07.12.2011	307.04 (NEC's share of contribution is Rs. 276.33 lakhs)	Upgradation of Handloom & Handicrafts production and marketing units.	1 year	2	UC for Rs. 110.53 is awaited.	221.06	110.53	2nd installment released during the month of September, 2012. Progress Report and UC are awaited.
7	Establishment of a Livelihood Enhancement Centre at Kohima, Nagaland by the Planning & Coordination Department, Govt. of Nagaland.	Nagaland	09.07.2012	139.23 (NEC's share of contribution is Rs. 125.30 lakhs)	Establishment of a Livelihood Enhancement Centre	2 years	1	-	50.00	NIL	Funds released during the month of July, 2012. Progress report and UC are awaited.
8	Setting up of a Ramie Rhizome Fibre Processing Plant by M/s. Longnaksu Multipurpose Co-operative Society, Longsa.	Nagaland	17.03.2006	71.13 (NEC's share of contribution is Rs. 4.02 lakhs)	Setting up of a Ramie Rhizome Fibre Processing Plant	1 year	2	UC received for Rs. 47.76 lakhs	47.76	NIL	The project is recommended for 3rd party evaluation to Director (E & M), NEC.

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9	Production and Training Center for Soft Toys at Gangtok. Sikkim	Sikkim	05.01.2012	469.54 (NEC's share of contribution is Rs. 422.58 lakhs)	Production and Training Centre for Soft Toys	1 year	1	UC awaited	150.00	NIL	This project was approved in January, 2012. Report on execution of work has been received recently which shows satisfactory progress of work.
10	Enhancement of Capacity of the Tea Processing Factory at Tebaria, West Tripura, Department of Industries & Commerce, Govt. of Tripura, Agartala	Tripura	09.06.2011	498.39 (NEC's share of contribution is Rs. 448.55 lakhs)	Enhancement of Capacity of the Tea Processing Factory at Tebaria, West Tripura	1 year	1	UC awaited	179.42	NIL	Implementation of the project under progress. For fruitful outcome of the project, the location has been shifted from Tebaria to Brahmakund Tea Estate in the same district. This has been agreed to on the request from Govt. of Tripura. Progress report is <u>waited</u> .
11	Setting up of a Project for Livelihood Development Through a Pilot Bamboo Enterprise for Rehabilitation of Surrendered Militant at Tripura	Tripura	05.05.2006	470.44 (revised) (NEC's share of contribution is Rs. 388.54 lakhs)	Livelihood Development	2 years	All	UC received for Rs. 316.84 lakhs	388.54	NIL	The project has been revised recently. As per report available, the project is likely to be commissioned shortly. NEC has written a letter to the Govt. of Tripura for finalisation of the date of commissioning. Reply is awaited.
12	Integrated Development of Bamboo Handicraft Clusters in Tripura.	Tripura	23.03.2012	441.25 (NEC's Share of Contribution is Rs. 397.125 lakhs)	Integrated Development of Bamboo Handicraft Clusters.	3 years	1	UC awaited	90.00	NIL	This is a new project. Report on execution of work is awaited.

INDUSTRIES SECTOR (MH-2552)

											(Rs. in lakh)
Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/Scheme	Estimated cost of the Project/Scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress of work till (1st week of the month)
1	Development & Standardisation of an Improved Process for cooking & Reeling of Muga Cocoon by CMERTI, Central Silk Board, Assam	Assam	28.03.2006	7.95 (NEC's share of contribution is Rs. 6.95 lakhs)	Development & Standardisation of Muga cocoon	1 year	2	UC for Rs. 5.95 lakhs received.	6.95	NIL	Project is completed. Receipt of UC for Rs. 1.00 lakh is awaited for closure of accounts. Project was inspected by Consultant (CE) on 20th January, 2012. UC, etc. were to be submitted by March, 2012. But as on date documents have not been received. A reminder has been issued on 19.10.2012.
2	Manufacturing of Bamboo Sticks & Allied Products by M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl -796 017 Mizoram	Mizoram	21.10.2005	63.90 (NEC's share of contribution is Rs. 15.97 lakhs)	To manufacture bamboo sticks and allied products	1 year	2	UC for Rs. 12.50 lakhs received.	12.50	NIL	The unit was not in operation during inspection on 25.02.2010. The Committee constituted to review the on-going projects under SPINE in the state of Mizoram recommended that the CBTC, Guwahati, may provide technical assistance to the unit. NEC had written to the Director, CBTC, Guwahati for intervening in the matter so that the unit can run smoothly. A reminder has been issued on 04th October, 2012.
3	Setting up of a Manufacturing Unit for round bamboo stick, toothpicks splits etc. by M/s ZO-BAMTEC, Bairabi Village, Kolasib District, Mizoram.	Mizoram	08.06.2006	86.90 (NEC's share of contribution is Rs. 21.54 lakhs)	To manufacture round bamboo stick, toothpicks splits etc.	1 year	2	UC for Rs. 9.00 lakhs received.	21.54	NIL	Project completed. Receipt of UC for Rs. 12.54 lakhs is awaited. During the review meeting held on 19.9.2012, representatives from State Govt. brought along UC but these were not countersigned by the Head of Planning Dept., Govt. of Mizoram. The signed UC was to be submitted by month end. Reminder is being issued.

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4	Setting up of a Manufacturing Unit for round bamboo stick, toothpicks by M/s MULTI-BAMTEC, Saiphia Village, Mizoram.	Mizoram	08.06.2006	82.23 (NEC's share of contribution is Rs. 20.55 lakhs)	To manufacture round bamboo stick, toothpicks splits etc.	1 year	2	UC for Rs. 8.00 lakhs received.	20.55	NIL	Project completed. Receipt of UC for Rs. 12.55 lakhs is awaited. During the review meeting held on 19th September, 2012, representatives from State Govt. brought along UC but these were not countersigned by the Head of Planning Dept., Govt. of Mizoram. The signed UC was to be submitted by month end. Reminder is being issued.
5	Setting up of a plastic product industry by M/s Zoram Plastic Industries, Industrial Estate, Zuangtui, Aizawl – 796 017 Mizoram.	Mizoram	23.03.2006	152.37 (NEC's share of contribution is Rs. 26.13 lakhs)	To manufacture plastic products.	1 year	2	UC for Rs. 6.50 lakhs received.	26.13	NIL	Project is completed. Receipt of UC for Rs. 19.63 lakhs is awaited. During the review meeting held on 19.9.2012, representatives from State Govt. brought along UC but these were not countersigned by the Head of Planning Dept., Govt. of Mizoram. The signed UC was to be submitted by month end. Reminder is being issued.
6	Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima, Nagaland	Nagaland	30.03.2006	15.94 (NEC's share of contribution is Rs. 3.98 lakhs)	Distillation unit for geranium oil	1 year	1	UC for Rs. 3.00 lakhs received. (not in proper format)	3.00	NIL	Progress report and UC in proper format is awaited. The sector proposes to get it inspected by the E & M sector of the NEC.
7	Conducting Various Entrepreneurship Development Programmes (EDP's), Indian Institute of Entrepreneurship, Lalmati, Guwahati	Regional	18.09.2003	22.30	EDP programmes	1 year	3	UC for Rs. 14.35 lakhs received	19.35	NIL	Progress report is awaited. Reminder issued. The matter is required to be reviewed with IIE.
8	UNIDO-CBTC Phase-II Cane and Bamboo Networking Project	Regional	31.03.2008	293.16	Promoting Livelihood in NE India	January, 2013	4	UC for Rs. 210.42 lakhs received	280.42	NIL	Implementation of the project is in progress. The 5th Project Steering Committee meeting was held on 16.04.2012. UC and progress report is awaited. Project is to be continued till January, 2013.
9	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati	Regional	30.03.2009	418.23	Setting up of a bamboo technology park for imparting training on bamboo technology	4 years	4	UC for Rs. 417.00 lakhs received	417.00	NIL	It is an ongoing project. The project is slated for revision. DPR has been submitted and NECPAC meeting held on 17th October has approved the revised proposal.

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10	Integrated Programme for Development of Water Hyacinth Crafts in NER NEDFI, Ulubari, Guwahati, Assam	Regional	25.03.2010	161.70	Production of Innovative products with locally available materials	3 Years	2	UC received for Rs. 145.20 lakhs.	121.10	NIL	Progress report and UC received. Release of last installment is under process. Project was inspected on 12th September, 2012.
11	Acquiring ISO Certification for CBTC attaining the "Centre of Excellence" by the upcoming Cane and Bamboo Technology Park at Burnihat, Assam	Regional	30.10.2010	2.55	For attaining ISO Certification	-	1	UC awaited	2.55	NIL	Progress report and UC is awaited.
12	Capacity Building of Rural Functionaries to enable them to set up rural industries of Medicinal and Aromatic Plants in North Eastern Region and documentation of those Plants by NIRD, Guwahati.	Regional	21.01.2011	31.46	Cottage industry	3 years	1	UC is awaited	20.00	NIL	Implementation of the project is in progress. Progress Report and UC are awaited.
13	Training on Basic Course of Bamboo Technology and Training for Manufacturing of Bamboo Sticks for Agarbatti & Rolling Masala by CBTC, Guwahati	Regional	21.01.2011	22.99	Training Programme	6 months	1	UC awaited	13.80	NIL	Implementation of the project is in progress. UC is awaited. Letter written seeking report.
14	Organizing one day Seminar-cum-Product Specific Capacity of Building Programme for North Eastern at ten different places in NER, NERAMAC	Regional	29.3.2011	19.00	Capacity Building Programme	1 year	3	UC received for Rs. 16.30 lakhs	19.00	NIL	The scheme is completed and the report submitted. UC for Rs. 2.70 lakh is awaited.
15	Capacity Building Programme in the Handicrafts & Handlooms Sector in the NER, NEHDC	Regional	29.3.2011	37.80	Capacity Building Programme	1 year	3	UC received for Rs. 9.512 lakhs	9.512	27.04	Implementation of the scheme is completed. Last installment is released. UC is awaited.
16	Training of Capacity Building Programme on Bamboo Trade for the year of 2011-12	Regional	20.10.2011	72.772	Capacity Building Programme	6 months	1	UC awaited	72.772	NIL	Implementation of the scheme is in progress. Letter written seeking report.
17	Setting up Processing Units for Cashew Nut at Tura, West Garo Hills, Ginger Dehydration Unit at Haflong, Assam and Cattle & Poultry Feed Production Unit at Ukhrul, Manipur by North Eastern Region Community Resource Management Project for Upland Areas (NERCORMP), Simpli Building, Near Law College, Malki-Dhanketi, Shillong.	Regional	18.06.2012	57.90 The entire fund borne by NEC	Capacity Building Programme	2 years	1	UC awaited	23.16	NIL	Funds released during the month of June, 2012. Progress report is awaited.
18	Exhibition & Demonstration of NER Handicrafts & Handlooms Products in Urban Cities by North Eastern Handicrafts & Handlooms Development Corporation Ltd., East Point Tower, Bamunimaidan, Guwahati- 781021	Regional	09.07.2012	115.68 The entire fund borne by NEC	Exhibition for popularising and marketing handloom and handicraft products of N.E. in Bengaluru, Kolkata and New Delhi	2 years	1	-	46.27	NIL	Funds released during the month of July, 2012. Progress report is awaited.

TOURISM SECTOR
Major Head: "3601"

(Rs. in lakh)

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1	Construction of Tourist Lodge at Laaying in Kurung Kumey District, Arunachal Pradesh.	AP	22.03.10	226.54 (90% NEC Assistance is Rs 203.89 lakhs)	Development of tourist circuit namely Ziro-Palin - Laaying - Koloriang (Adventure Tourism)	2 year	2	UC Received for Rs. 131.56 lakh	131.56	0.00	Govt. of Arunachal Pradesh has been requested to submit the Audit Certificate from AG (A&E). Reply is awaited. Director (E&M) has been requested for inspection of the project.
2	Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	AP	22.03.10	345.66 (90% NEC Assistance is Rs 311.10 lakhs)	Development of circuit namely Nameri, Bhalukpong, Tippi, etc and development of tourist destination.	2 year	2	UC Received for Rs. 86.69 lakh	211.13	0.00	UC received. 2nd installment of Rs 124.44 lakhs released in August, 2012. Progress report is awaited.
3	Development and Beautification of PTSO Lake in Tawang District, Arunachal Pradesh.	AP	22.03.10	217.50 (90% NEC Assistance is Rs 195.75 lakhs)	Development of circuit namely Nameri, Bhalukpong, Tippi, etc and development of tourist destination.	3 year	2	UC Received for Rs 58.72 lakhs	156.60	0.00	2nd installment of Rs 97.88 lakhs released in April 2012. Progress report is awaited.
4	Development and Beautification of Thanghaphey lakes in Tawang District, Arunachal Pradesh	AP	23.02.11	488.16 (90% NEC Assistance is Rs 439.34 L)	Construction of Building, bridges, approach road fencing and land development	31.03.2012	2	UC received for Rs 140.00 lakhs	315.73	0.00	2nd installment of Rs 175.73 lakh released in August 2012. Further report on progress of work is awaited.

5	Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh.	AP	9.03.2011	297.81 (90% NEC Assistance is Rs 268.03 lakhs)	(i) Extension of additional room with SPT construction with brick panel, tubular truss and CGI sheet roofing. (ii) Renovation of existing building with plank walling, decorative ceiling and decorative and vitrified floor and wall tiles. (iii) External services connection both Electrical and water supply (iv) Furniture and furnishing suiting to the VIP requirement. (v) Superior quality internal sanitary water supply fitting and fixing as per VIP status. (vi) Superior quality internal electrification and decorative electrician appliances. (vii) Augmentation 24 hrs. water supply with overhead water storage tank. (viii) Compound wall with M.S. gate.	31.03. 2013	1	UC awaited	100.00	0.00	Progress report is yet to be received.
6	Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh	A.P	24.03.11	429.13 (90% NEC Assistance is Rs 386.22 lakhs)	Construction of (i) Cafeteria with view Deck (ii) Counter for Retaining wall (iii) Angling Hut/View Deck (iv) Pipe railing around the lake (v) Gate with cattle track (vi) Parking lot (vii) CC Steps (viii) CC foot path (ix) Chain link fencing (x) Lanscaping and Horticulture coverage (xi) Jungle clearance (xii) External water supply (xiii) Earth work for rejuvenation of lake (xiv) Illumination.	2 years	1	UC is awaited	133.41	0.00	Progress report is yet to be received.

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7	Infrastructure Development for Tourism at Tippi under Bhalukpong Circle in West Kameng District, Arunachal Pradesh	A.P	20.10.2011	420.08 (90% NEC Assistance is Rs 378.07 lakhs)	Construction of Tourist Lodge, Cafeteria, Hut, Footpath & Parking Place, Boundary Wall, Internal Roads and Solid Waste Management.	31.09. 2013	1	UC is awaited	151.22	0.00	Progress report is yet to be received.
8	Development of Park, Angling and Picnic Spot at Basar, West Siang District, Arunachal Pradesh	A.P	28.02.2012	399.78 (90% NEC Assistance is Rs 359.80 lakhs)	Cafeteria, Railings around park, Gate with cattle trap, CC Foot Path, Chainlink Fencing, Landscaping, Site Clearance, Parking Lot, Site Development, External Water Supply, Protection Work, Picnic Hut, Kitchen Shed, Public Utility, View Hut, Approach Road, Equipments for Park and Angling, Solid Waste Management, Illumination.	28.02.14	1	UC is awaited	140.00	0.00	The Project was sanctioned in the month of February, 2012. Progress report is yet to be received.
9	Conducting of Summer Festival at Ziro, Arunachal Pradesh.	A.P	08.02.2012	21.75 (90% NEC Assistance is Rs 19.57)	conducting of summer festival.	3 months	1	UC is awaited	10.00	0.00	The Scheme was sanctioned in the month of February, 2012. Progress report is awaited.
10	Celebration of Monggu Banggo Etor Festival at Mer village of East Siang District, Pasighat, Arunachal Pradesh.	A.P	13.03. 2012	20.00 (90% NEC Assistance is Rs 18.00 lakhs.)	Celebration of Monggu Banggo Etor Festival	6 months	1	UC is awaited	12.00	0.00	The Scheme was sanctioned in the month of March, 2012. Progress report is awaited.
11	Celebration of Myoko festival at Ziro Arunachal Pradesh.	A.P	16.03. 2012	20.00 (90% NEC Assistance is Rs 18.00 lakhs.)	Celebration of Myoko festival	3 months	1	UC is awaited	15.00	0.00	The Scheme was sanctioned in the month of March, 2012. Progress report is awaited.
12	Celebration of Poi Sangken festival at Chongkham for the year 2012-13.	A.P	16.03.2012	20.00 (90% NEC Assistance is Rs 18.00 lakhs.)	Celebration of Poi Sangken festival	6 months	1	UC is awaited	15.00	0.00	The Scheme was sanctioned in the month of March, 2012. Progress report is awaited.

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13	Construction of Tourist Lodge near Pamluk Village under Kamporijo Circle, Raga Sub-Division, Ziro Division, Lower Subansari District, Arunachal Pradesh	Arunachal Pradesh	06.07.2012	277.16 (90% NEC Assistance is Rs 249.44	Construction of RCC double Storied tourist Lodge, Site Development Construction of Approach Road Construction Slab Culvert, Construction of RRM Retaining Wall Internal Electrification Earthing, Internal Water Supply, Sanitary Installation, Provision for ordinary T&P, Construction of Septic Tank, Land Scaping, Gardening Parks etc.	1 year	1	UC is awaited	99.77	0.00	Fund released during the month of July, 2012. Progress report and UC are awaited.
14	Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations	Assam	28.03.11	245.31 (90% NEC Assistance = 220.78	(i) Printing of Multicolor books/Brochure/Folders on imported art paper with segmentation (ii) Advertising through various TV channels (iii) Advertising in the various travel trade magazines (iv)Outdoor hoardings in places like, Delhi, Kolkata, Siliguri and Mumbai etc. (v) Road shows at Mumbai, Delhi, Bangalore, and Goa (vi) Short film/documentary on segmented themes like Tea & Golf, adventure, festivals and Wildlife and nature etc. (vii) Basic amenities/maintenance/face lift of Rural and War tourism spots (viii)Training of stakeholders/community in the vicinity of tourist destinations and personnel staff.	31.03.12	1	UC is awaited	188.31	0.00	Progress report is yet to be received. Project is stated for review.

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15	Construction of a Yatrivas-cum-NEC Guest House at Paltan Bazar, Guwahati	Assam	25.7.05	1124.47 (90% NEC Assistance is Rs 1012.02 lakhs)	Construction of Yatrivas-cum-NEC guest house	31.7.08	4	UC Received for Rs 990.00 lakhs	990.00	0.00	The project is actually completed and inaugurated on 3rd February, 2011 but release of final installment could not be processed as the Audit Certificate is yet to be received.
16	Eco-Tourism-cum-Botanical Garden and Orchid culture at Jokai, Dibrugarh, Assam.	Assam	22.03.10	264.57 (90% Assistance is Rs 238.11 lakhs)	It is proposed to introduce audio-visual aids in the Nature's interpretation Centre (NIC) and there is also a proposal for conducting training and awareness camps in the interpretation Centres	22.03.11	1	UC Awaited	71.43	0.00	State Govt. is requested for submitting UC and progress report, which are awaited. Project is required to be reviewed
17	Upgradation of flagship Hotel Imphal, North AOC, Manipur	Manipur	20.3.10	163.89 (90% NEC Assistance is Rs 147.50 lakhs)	Repairing and Renovation of VIP Rooms, Imphal Hotel, Manipur	20.03.11	2	UC received for Rs. 59.00 lakh	118.00	0.00	Implementation of the Project is in progress. Project inspected by NEC team on 20.07.2012. Inspection revealed slow progress of work. Also Government of Manipur is planning to establish a 5-star hotel in the same location expenditure
18	Construction of Circuit House Churachandpur, Churachandpur Town, Manipur.	Manipur	20.10.2011	466.67 (90% NEC Assistance is Rs 420.00 lakhs)	i. Constn. Circuit House Building. ii. Constn. Garrage. iii. Constn Compound Fencing with gate (front side). iv. Constn. Compound Fencing with gate (back side) v. Constn of pond with path ways.	30.11.2012	1	UC awaited	168.00	0.00	Fund released during the month of October, 2011. Progress report is awaited.
19	Capacity of Building for Service Providers in Tourism Meghalaya.	Meghalaya	23.03.10	74.00 (90% NEC Assistance is Rs 66.60 lakhs)	To provide better services standard and consumer satisfaction and build capacities of the service provider already trained.	-	1	UC Awaited	44.11	0.00	Progress report is yet to be received. Project is required to be reviewed

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20	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	Meghalaya	05.07.2012	397.86 (90% NEC Assistance is Rs 358.07 lakhs)	Improvement of Margnar lake at into a tourist spot	05.07.2014	2	UC received for Rs. 29.15 lakh only	219.804	0.00	Implementation of the Project is in Progress. State Govt. has requested for some modification in their implementation plan. Details asked for have been received . Revised Administrative Approval order has been issued by incorporating the modifications. Progress Report is awaited.
21	Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland	Nagaland	22.03.10	380.38 (90% NEC Assistance is Rs 342.34 lakhs)	the project aims to renovate, refurbish and upgrade into a modern lodge	1 year	3	UC Received for Rs. 301.00 lakh	301.00	0.00	Inspection of the project was conducted on 25.02.2012. The project is found to be ready for inauguration. Release of final installment is to be processed after the Audit Certificate is submitted by the State Govt.
22	Development of Pfutsero Lake at Pfutsero in Phek District Nagaland.	Nagaland	9.03.2011	389.39 (90% NEC Assistance is Rs 350.45 lakhs)	Construction of Buidling, Reception office, Library hall, Guest rooms, modern Naga Heritage Kitchen, Cottages for tourist accomodation etc.	31.03.14	2	UC received Rs. 110.00	250.18	0.00	UC is received. 2nd installment of Rs 140.18 lakhs is released.
23	Development of Lavi Lake in Niuland at Dimapur, Nagaland.	Nagaland	24.03.11	313.31 (90% NEC Assistance is Rs 281.98 lakhs)	Civil Construction of Jetty, Gazabo, boundary wall, public toilets, kiosk, approach road, campus lighting, landscaping and purchase of sport equipment.	2 (two) years	2	UC received for Rs 112.79 lakhs.	225.58	0.00	UC received Rs 112.79 lakhs. Progress report (both physical and financial) is received. The project was inspected on 25.02.2012. Progress is found satisfactory. 2nd installment of Rs 112.79 lakhs is released.

Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/ Scheme	Estimated cost of the Project/ scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Funds released during the month under reporting	Progress of work till (1st week of the month)
24	Development of Sungkotenem Lake at Mopungchuket in Mokokchung District, Nagaland	Nagaland	29.02. 2012	351.02 (90% NEC Assistance is Rs 315.92 lakhs)	Blacktopping of Approach Road, Construction of Boundary Wall, Construction of hanging bridge, Campus lighting, construction of waiting sheds/Gazebos, Construction of jetty with ticket counter, landscaping and horticulture, main building including Ethnic food kiosk/cafeteria/conference hall, construction of parking lots, construction public toilets, signage, water body development, water sports equipment.	29.02.2014	1	UC Awaited	120.00	0.00	The project was sanctioned in the month of February, 2012. Progress report is awaited.
25	Organizing an Exhibition on Fading Crafts of the North East India and the Importance of Music in the Crafts Tradition.	NAGALAND	19.03. 2012	Rs 4.00 (90% NEC Assistance is Rs 3.60 lakhs)	Organizing an Exhibition on Fading Crafts of the North East	6 (months)	1	UC Awaited	2.00	0.00	The project was sanctioned in the month of March, 2012. Progress report is awaited.
26	Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland.	NAGALAND	21.03.2012	352.24 (90% NEC Assistance is Rs 317.02 lakhs)	Pucca Side Drain, Metallic Gr - I, Metallic Gr - II, Metallic Gr - III, Carpeting & Seal Coat, Filling, Security Fencing	18 (Months)	1	UC Awaited	120.00	0.00	The project was sanctioned in the month of March, 2012. Progress report is awaited.
27	Infrastructure Development for Pilgrimage Destination at Molungyimsen, Mokokchung District, Nagaland.	NAGALAND	06.07.2012	468.29 (90% NEC Assistance is Rs 421.46)	construction of main rest, construction of rest house with watch tower, machang (3 Nos), site leveling, water supply and sanitation, electrification, construction of footpath.	2 years	1	UC Awaited	168.58	0.00	Fund released during the month of July, 2012. Progress Report is awaited.
28	Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Bermiok	SIKKIM	23.12.09	280.00 (90% NEC Assistance is Rs 252.00 lakhs)	Construction of Traditional Lepcha houses, Tree houses, Bhutia houses, Amenities Habitat improvement etc.	December 2012	1	UC awaited	145.25	0.00	Letter issued on 4th July, 2011 seeking information progress of work Reply is awaited. Project is required to be reviewed.

TOURISM SECTOR

Major Head: "2552"

											(Rs. in lakh)
Sl. No.	Name of the Project/Scheme	State to which it pertains to	Date of approval of the Project/Scheme	Estimated cost of the Project/Scheme	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Fund released during the month under reporting	Progress of work till (1st week of the month)
1	Renovation of Yatri-Niwas, at Moreh, Manipur	Manipur	28.03.11	407.82 (Entire fund borne by NEC)	(a) Extension of Yatri-Niwas buidling. (b) Construction compound fencing @ Parking Lane (d) Construction Rain water harvesting Tank (f) Landscaping & beautification.	3 years	1	UC awaited	100.00	0.00	Progress report is received.UC is awaited.
2	Publicity on tourism by the Govt. of Meghalaya	Meghalaya	19.12.2011	82.74 (Entire fund borne by NEC)	Production of Publicity materials for promotion of Tourism.	1 year	1	UC awaited	39.84	0.00	The scheme was sanctioned in the month of December, 2011. Progress Report is awaited.
3	Tura Winter Festival-2011	Meghalaya	14.12.2011	15.00 (Entire fund borne by NEC)	Organization of the festival.	6 months	1	UC received for Rs 10.00 lakhs	10.00	0.00	Event is completed statement of Accounts and UC commensurate with release of 1st installment has been submitted. Detailed report has been asked for.
4	Use of Information Communication Technology in Tourism	Sikkim	25.03.10	202.57 lakhs (Entire fund borne by NEC)	Preparation of system requirement study construction of web, hardware, software etc.	1 year	3	UC Received for Rs 72.75 lakhs	202.57	0.00	Inspection of the scheme was carried out on 23.02.2012. Final installment of Rs 129.82 lakhs released in March 2012. Completion Certificate UC etc. are awaited.
5	Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim .	Sikkim	24.03.11	394.63 lakhs (Entire fund borne by NEC)	Civil construction activities for the components such as – Nature Interpretation Centre-cum-Reception-cum-Office, Eco-Huts, Forest Guard Barrack, Approach Road, Parking Yard, Footpath, Viewing Deck, Cafeteria, Gazabbo, Traditional entry gate and development of lake, camping site etc.	3 years	1	UC awaited	129.00	0.00	As per the QPR, submitted by the implementing agency, work is under progress. Detailed progress report is awaited.

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6	Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States.	Sikkim	29.03.11	146.36 lakhs (Entire fund borne by NEC)	The main aim and objective of the proposal would be to enhance capacity of the people in the business by providing skill development training to the tourism stakeholders of the States of North Eastern Region.	1 year	2	UC received for Rs 72.00 lakhs	99.56	0.00	Progress report and UC for Rs. 27.56 lakh is received recently. NEC has asked for some additional information before processing for release of last installment. Project is completed.
7	Production of Publicity Materials on Tourism by the Govt. of Sikkim.	Sikkim	5.01.2012	44.75 lakhs (Entire fund borne by NEC)	Production of Publicity materials for promotion of Tourism.	1 year	1	UC Awaited	20.00	0.00	The scheme was sanctioned in the month of January, 2012. Progress report is awaited.
8	Preparation of a Comprehensive Tourism Master Plan for North Eastern Region	Regional	25.03.10	100.37 lakhs (Entire fund borne by NEC)	Promote Tourism in North Eastern Region by Preparing a Comprehensive Master Plan for North East Region.	December 2010	3	UC Received for Rs 65.24 lakhs	90.33	0.00	Preparation of the report is completed. Final report is received. UC for Rs 25.09 lakhs is to be submitted by M/s TCS for releasing the final installment.
9	Capacity Building Programme for service Provider by Samaguri, Nagaon, Assam Food Craft Institute	Regional	30.03.11	15.34 lakhs (Entire fund borne by NEC)	(i) Training in Food & Beverages services (6 weeks) (ii) Training in Food Production (8 weeks)	14 months	1	UC Awaited	10.00	0.00	Progress report is yet to be received. Progress Report is being asked for.
10	Proposal for conducting TWO Six-Month Full-Time Certificate Program in Tourism & Hospitality Management for the people of North Eastern Region by RGIIM, Shillong	Regional	30.03.11	155.52 lakhs (Entire fund borne by NEC)	6th Months training programmes. 1st programme started from June 2011 and completed in January, 2012. The second course started in February, 2012.	1 year	3	UC received for Rs 70.61 lakhs	120.61	0.00	The scheme was approved in March, 2011. 3rd installment of Rs 50.00 lakhs released in July 2012. Final report is awaited.
11	North East Tourism Workshop	Regional	19.09.2012	7.00 Lakhs (Entire fund borne by NEC)	North East Tourism Workshop	-	1	UC is awaited.	0.00	5.00	The scheme was sanctioned in the month of September, 2012. The event was organized successfully. UC and report are awaited.

TRANSPORT & COMMUNICATION SECTOR

3601

(Rs. In Lakhs)

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments released so far	Status regarding UC's	Amount released till date	Progress of work till date
1	2	3	4	5	6	7	8	9	10	11	12
Arunachal Pradesh											
10th Plan											
1	Laimekuri-Nari-Telem-Rimi road	Arunachal	18.8.2004	5983.80	61.00 Br= 23 Nos	3/2009	3/2013	9th	5355.00	5355.00	F= 61.00 P=35.50 Br= 22(81%)
2	Seppa-Chyangtajo road	Arunachal	5.9.2006	9050.00	81.00 Br=11 Nos	3/2010	3/2013	6th	4700.00	6700.00	F= 66.00 P=21.00
3	Digboi-Pengeri-Bordumsa road	Arunachal	5.9.2006	4943.00	40.83 Br= 6 Nos	3/2010	3/2013	5th	3100.00	3600.00	F=40.00 P=33.00 Br=2(100% 4 Nos in progress)
11th Plan New Project											
4	Longding-Nokjan	Arunachal	25.3.2010	3016.00	28.45 Br= 1 No	3/2013	-	2nd	600.00	2100.00	F=28.45 P= Nil
5	Tamen-Dolongmukh	Arunachal	16.12.2010	13962.00	107.00	3/2014	-	2nd	3500.00	5500.00	F= 15.00 P= Nil
Total Arunachal Pradesh				36954.80					17255.00	23255.00	

Assam											
10th Plan											
1	Sapekhati-Pithakuthi road	Assam	1.3.2005	1990.00	22.08	3/2006	12/2012	6th	1641.49	1650.00	F= 22.081 P= 20.977 Br=1(100%)
2	Silchar-Dwarband-Gaglacherra road	Assam	18.8.2004	8581.00	75.00 Br= 21 Nos	3/2008	3/2013	10th	6545.76	6950.00	F=65.36 P= 51.49 Br= 14 (100%) 7(31%)
3	Bhanga -Anipur-Kanaibazar road	Assam	18.8.2004	8650.00	65.00 Br=21 Nos	3/2008	3/2011	12th	6870.00	7670.00	Physically completed
4	Rymbai-Jalalpur Road	Assam	22.11.2005	2333.00	14.80 Br= 5 Nos	3/2009	3/2013	5th	1700.00	1800.00	Physically completed
5	Digboi-Pengeri-Bordumsa road	Assam	5.9.2006	4289.00	34.70 Br= 3 Nos	3/2010	3/2013	5th	2844.05	3500.00	F= 34.00 P= 24.55 Br=3(100%)
6	Na Ali road	Assam	5.9.2006	5280.00	50.86 Br= 11 Nos	3/2010	6/2012	5th	4415.67	4600.00	Physically completed
7	Bridge over river Barak at Fulertal	Assam	1.03.2005/ 13.08.2012	1438.00 / 1927.00	1.27775 km Br= 1 No	12/2010	12/2012	5th	1143.00	1406.10	Project Completed. Revised estimate sanctioned.
11th Plan New Project											
8	Mankachar-Mahendraganj	Assam	16.2.2010	1212.00	8.20	3/2012	3/2013	2nd	300.00	800.00	F= 8.20 P= 0.00 WBM = 6.00
9	Silchar-Kalain	Assam	18.2.2010	5925.00	28.53	3/2012	3/2013	2nd	1200.00	3200.00	F= 12.00 P= 10.00
10	Mairang-Ranigodown-Azra road	Assam	22.12.2010	2494.00	18.92	3/2014		2nd	735.00	1585.00	F= 15.00 P=12.49
11	Jowai-Nartiang-Khanduli-Baithalangso	Assam	23.02.2011	7100.00	59.55	3/2014		1st	1050.00	1050.00	F= 20.00 P= 8.00
Total Assam				49781.00					28444.97	34211.10	

Manipur PWD

11th Plan											
1	Tamenlong-Tamei	Manipur	25.03.2010	6686.00	49.75 Br= 6 Nos	6/2012	3/2013	2nd	1400.00	2800.00	F= 25.00 P= 7.46
2	Kangpokpi-Tamei Road	Manipur	23.02.2011	8700.00	70.25	3/2013	3/2014	1st	0.00	1300.00	Work in progress
Inter State Bus and Truck Terminus											

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments released so far	Status regarding UC's	Amount released till date	Progress of work till date
3	Construction of Inter State Bus Terminus at Dewlaland, Imphal	Manipur	5.3.2009	2640.00		3/2011	3/2012	4th	2300.00	2300.00	Physically completed
	Total Manipur			18026.00					3700.00	6400.00	

Meghalaya

9th Plan											
1	Sonapur-Umden road	Meghalaya	5.9.2006	4260.00	58.16 Br= 9 Nos	3/2007	12/2012	16th	3740.00	3740.00	F= 58. P= 56.70 Br=9 (80%)
10th Plan											
2	Cherra-Mawsmi-Shella road	Meghalaya	23.8.2006	3646.00	40.00	3/2010	3/2012	7th	3543.00	3543.00	Physically completed
3	Agia-Medhipara-Phulbari-Tura	Meghalaya	22.11.2005/ 06.09.2011	5968.00/ 6565.00	60.00	3/2011		11th	5371.20	5871.20	Project completed. Revised estimated sanctioned.
11th Plan New Project											
4	Mankachar-Mahendraganj	Meghalaya	4.3.2010	2867.00	22.96 Br= 1 No	3/2012	3/2013	2nd	1000.00	1500.00	F= 22.00 P= 14.00
5	Agia-Medhipara-Phulbari-Tura	Meghalaya	23.3.2010	9064.00	72.89 Br= 7 Nos	3/2012	3/2013	3rd	3000.00	5000.00	F= 40.00 P= 20.00
6	Mairang-Ranigodown-Azra	Meghalaya	2.12.2010	10000.00	81.50 Br= 1 No.	3/2014		2nd	2600.00	5100.00	F= 25.00 P= 11.40
7	Jowai-Nartiang-Khanduli-Baithalansu	Meghalaya	23.2.2011	6736.00	54.80	3/2014		1st	0.00	1000.00	F= 5.00 P= 1.00
	Total Meghalaya			43138.00					19254.20	25754.20	

Mizoram

10th Plan											
1	Saitual-Phullen road	Mizoram	18.8.2004/ 19.08.2011	5534.00/ 5795.00	60.00 Br= 1 No	3/2007	6/2012	9th	4393.00	5143.00	F=60.00 P=60.00 Br=1 No (100%)
2	Upgradation of Mamit-Bhairabi road	Mizoram	15.7.2004/ 19.08.2011	3448.00/ 3675.00	37.00 Br= 1 No	3/2007	12/2011	9th	3057.00	3307.00	F=37.00 P= 36.00 Br= (100%)
3	Silchar-Dwarband-Gaglacherra-Phaisen road	Mizoram	18.8.2004/ 19.08.2011	899.00/ 968.00	9.30 Br= 1 No	3/2008		3rd	780.00	780.00	Physically Completed
4	Saitual-Saichal-NE Bualpui road	Mizoram	15.7.2004/ 19.08.2011	3476.00/ 4097.00	36.60	3/2008	12/2013	7th	2324.00	3124.00	F=36.00 P=NIL
5	Upgradation of Bhairabi-Zamuang road	Mizoram	27.10.2004/ 19.08.2011	3391.00/ 3768.00	30.00 Br= 1No	3/2010	12/2012	9th	3162.77	3412.17	F=30.00 P= 30.00 Br=1 No(41%)
6	Tlabung-Kawrpuchhua road	Mizoram	22.11.2005	1416.00	16.42 Br= 1 No	3/2008	6/2012	6th	1207.00	1207.00	F= 16.42 P= 14.00 Br=1 No (100%)
7	Vaikhawtlang-Khuangphah	Mizoram	28.3.2006	486.00	15.00	3/2007	3/2011	4th	398.00	423.00	F=15.00 P=15.00
Inter State Bus and Truck Terminus											
8	ISBT Aizawl	Mizoram	4.9.2003	901.40		3/2005		8th	838.00	843.76	

11th Plan New Project											
9	Thanlon-Singhat (Ngopa-Tuivai)	Mizoram	17.8.2010	6767.00	43.50	3/2013	-	2nd	1400.00	2800.00	F= 43.00 P=Nil
10	Sherkhan-Bhagabazar road	Mizoram	22.2.2011	14603.00	115.20	3/2013	3/2014	2nd	2200.00	4200.00	F=22.00 P=Nil
	Total Mizoram			42476.40					19759.77	25239.93	

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments released so far	Status regarding UC's	Amount released till date	Progress of work till date
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Nagaland

10th Plan											
1	Pukhungri-Avanku-Layshi road	Nagaland	29.7.2005	1042.00	18.50	3/2006	3/2013	4th	300.00	600.00	F= 13.54 P= Nil
2	Tuensang-Longleng-Ladaigarh road	Nagaland	5.9.2006	5150.00	107.36	3/2010	3/2013	8th	3126.00	3626.00	F=107.36 P= 98.00
3	Chiephobozou-Tuophema-Chiethu	Nagaland	2.3.2007	448.00	9.00			3rd	380.00	380.00	F= 9.00 P= 8.55
Inter State Bus and Truck Terminus											
4	ISBT Kohima	Nagaland	22.3.2006	930.00		3/2008	3/2011	4th	653.00	753.00	85%
11th Plan New Project											
5	Longding-Nokjan	Nagaland	25.3.2010	4913.00	46.35	3/2013	3/2013	4th	3500.00	4000.00	F=46.35 P=33.00
6	Viswema-Kidima-Zuketsa	Nagaland	16.08.2010	6527.00	36.40 Br= 2 Nos	3/2013	3/2013	4th	3100.00	4100.00	F=32.00 P=23.66
Total Nagaland				19010.00					11059.00	13459.00	

Tripura

10th Plan											
1	Balance work Manu-Chamanu-Govidbari	Tripura	29.7.2005	956.00	15.30	3/2006	3/2013	2nd	550.49	770.00	F= 15.30 P= 4.00
2	Imp of Agartala-Mohanpur-Chebri road.	Tripura	23.11.2005	5623.00	54.00	3/2009	3/2013	7th	4500.00	5061.00	F= 54.00 P= 54.00 Br=12 Nos completed
3	Dharmanagar-Tilthai-Damchera	Tripura	5.9.2006	6625.00	60.00	3/2010	3/2013	5th	4719.00	5900.00	F= 48.00 P=30.00 Br=2 nos in progress
Inter State Bus and Truck Terminus											
4	ISBT Jirania	Tripura	12.9.2005	1495.00		3/2007	3/2013	3rd	1180.00	1180.00	35%
11th Plan New Project											
5	Bishalgarh-Boxanagar-Sonamura-Borpathari- Belonia	Tripura	29.7.2010	19597.00	83.00	3/2014	-	3rd	6900.00	9900.00	F= 69.00 P= 47.00
Total Tripura				34296.00					17849.49	22811.00	

Sikkim

10th Plan											
1	Improvement of Chakung-Khanisherbong road	Sikkim	15.12.2005	486.00	10.00	3/2010	3/2013	4th	427.00	436.70	Progress-98%
11th Plan											
2	Sangkhola-Sumnin	Sikkim	19.2.2010	1405.00	12.00	3/2012	3/2013	1st	300.00	300.00	Progress-50%
3	Sangkhola-Zingla-Martam	Sikkim	19.2.2010	2357.00	17.00	3/2012	3/2013	3rd	1000.00	1600.00	Progress-80%
4	Simchuthang-Pabong-Yangyang	Sikkim	23.02.2011	6284.00	23.00	3/2013	3/2013	2nd	950.00	2450.00	Progress-50%
Total Sikkim				10532.00					2677.00	4786.70	
Grand Total				254214.20					119999.43	155916.93	

Sl.No	Name of the project	State which it pertains to	Date of Approval Original/ Revised	Original Cost/ Revised Cost	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Install-ments released so far	Status regarding UC's	Amount released till date	Progress of work till date
Manipur BRO "4552"											
1	Mahadev-Tolloi-Pfutsero	Manipur BRO	18.8.2004	7412.00	78.00	3/2009	3/2013	14th	6793.14	7293.14	F=63.50 P= 60.62
AIRPORT "4552"											
1	Strengthening of and improvement of Airport in NER	NER	7.4.2000	33527.00					28245.00	30745.00	
2	Construction of Tezu Airport in Lohit District	Arunachal Pradesh	10.2.2010	7900.00				2nd	1169.00	2069.00	
	Total Airport			41427.00					29414.00	32814.00	
AIR CONNECTIVITY "4552"											
1	Third extension of Alliance Air services in the NER for acquisition of 4 Nos 50 seater Aircraft	NER	30.3.2010	9414.00	4 Nos	12/2011	-	5th & Final	7000.00	9152.50	
	Total Air connectivity			9414.00					7000.00	9152.50	
HOUSING "4552"											
1	Repair & maintenance work at NEC Residential Complex, Motinagar	MGCL	22.03.2012	11.15				1st	4.46	4.46	
2	Repair works in NEC residential complex in Motinagar	MGCL	28.05.2012	12.13				1st	0.00	4.85	
3	Repair and maintenance work at NEC Residential Complex, Motinagar	MGCL	08.06.2012	1.22				1st	0.49	0.49	
4	Repair and maintenance work at NEC office complex Nongrim Hills and residential complex, Motinagar	MGCL	13.08.2012	1.58				1st	0.00	0.63	
5	Supplying of Centrifugal pump at NEC Residential complex, Motinagar	MGCL	14.08.2012	0.62				1st	0.00	0.25	
6	Installation of new deep tube well boring including supply of submersible pump and pipelines at NEC Residential Complex, Motinagar	MGCL	14.08.2012	7.63				1st	0.00	3.05	
	Total Housing			34.33					4.95	13.73	

MEDICAL & HEALTH SECTOR

(Rs. in lakhs)

SI. No.	Name of the Project	State which it pertains	Date of approval of the project	Estimated Cost of the Project	Physical target of work	Target Date of Completion	Install-ments Released so far	Status regarding U.Cs	Amount released till date [1st week of the month]	Funds Released during the month under reporting	Progress of work till [1st week of the month]
1	2	3	4	5	6	7	8	9	10	11	12
1	Establishment of Bio Medical Waste Management Plant in District Hospitals (6 nos.)	Arunachal Pradesh	06/08/2009	450.00	To set up BMWMP in 6 District Hospitals	31/03/2011	3	Received Rs 240.00 lakhs	340.00	0.00	UC for Rs 100 L is yet to be received released during August/2011.
2	Accident & Trauma Centre at Along	Arunachal Pradesh	28/03/2007	147.11	Civil works for ATC and procurement of equipment	31/03/2010	2	Received Rs 24.56 lakhs	93.56	0.00	UC for Rs. 69.00 lakhs is yet to be received released during 2010-11.
3	Establishment of 50 bedded Hospital at Mengio (Shakiang), Papumpare District.	Arunachal Pradesh	18/12/2009	494.00	Civil works for Hospital Building	31/03/2012	3	Received Rs 130 lakhs	280.00	0.00	UC for Rs 200.00 lakhs is yet to be received released in January, 2012.
4	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin Kurung Kumey District	Arunachal Pradesh	1/2/2010	492.00	Civil works for essential staff quarters	31/02/2012	2	Received Rs 200.00 lakhs	200.00	0.00	UC for Rs. 155.00 L is received. State Govt. has submitted physical & financial QPR. Action has been taken for release of subsequent installment.
5	Construction of 50 bedded Hospital at Pistana, Lower Subansiri District	Arunachal Pradesh	16/03/2011	488.85	Civil works for construction of Hospital building	31/03/2013	1	Pending	130.00	0.00	UC for Rs. 130.00L is yet to be received released during 2010-11.
6	Establishment of 30 bedded hospital at Pareng, Sagalee Admn. Circle, Papumpare District	Arunachal Pradesh	21/06/2011	490.66	Civil works for construction of Hospital building	31/03/2014	2	Received Rs. 130.00 Lakhs	280.00	0.00	2nd installment of Rs. 150.00 Lakhs is released during May, 2012. UC is pending.
7	Regional Dental College, Guwahati	Assam	16/03/2005	1310.94	Civil works for academic infrastructure and procurement of equipment	31/03/2012	6	Received Rs 659.41 lakhs	743.25	0.00	Civil works completed. UC for Rs 100.00 lakhs for Revenue component released during 2010-11 is yet to be received
8	Regional College of Nursing, Guwahati	Assam	16/03/2005	573.14	-do-	31/03/2010	5	Received Rs 446.25 lakhs	530.83	0.00	NEC has released its entire share. UC for Rs 69.58 lakhs is yet to be received released during 2008-09.
9	Support for Development of additional facilities in three Medical Colleges of Assam	Assam									
(a)	Gauhati Medical College, Guwahati		09/09/2005	1235.35	Civil works for academic & hospital infrastructure and procurement of equipment.	31/03/2010	10	Received Rs 1005.25 lakhs	1124.38	0.00	NEC has released its entire share. UC for Rs 154.95 lakhs is yet to be received released during 2008-09.
(b)	Assam Medical College, Dibrugarh		15/03/2005	822.97	- do -	31/03/2012	5	Received Rs 464.28 lakhs.	524.39	0.00	UC for Rs 60.11 L. is yet to be received released during 2010-11.

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(c)	Silchar Medical College, Silchar		09/09/2005	1397.09	-do -	31/03/2012	6	Received Rs 1168.11 lakhs	1308.00	0.00	NEC has released its entire share. UC for Rs 139.89 lakhs is yet to be received released during 2010-11.
10	Establishment of a Burn Care Unit by Burn Care Foundation, Guwahati	Assam	26/02/2009	300.00	To set up a specialized Burn Care unit with ICU facilities by procurement of equipment	31/03/2012	3	Received Rs 219.79 lakhs	270.00	0.00	3rd and final installment of Rs 80.00 lakhs is released during January, 2012. UC is pending..
11	Support to Government Ayurvedic College, Guwahati	Assam	14/12/2009	398.09	For construction of Basic Science building for academic activities	31/03/2012	1	Pending	50.00	0.00	UC for Rs 50.00 L. is yet to be received released during 2009-10.
12	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	Assam	3/11/2009	400.00	For Establishment of a Hospital Ship on the river Brahmaputra.	31/12/2012	1	Received Rs. 40.00 Lakhs	40.00	0.00	UC for Rs 40.00 L. is received released during 2009-10. Processed for subsequent release.
13	Up-gradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheri (near Guwahati).	Assam	20/03/2010	460.00	Up-gradation of facilities for academic activities.	31/03/2012	2	Received Rs 100.00 lakhs	200.58	0.00	UC for 2nd installment of Rs 100.00 L received. Processed for subsequent release.
14	Up-gradation of Civil Hospital, Sonari, Sivasagar District (Revised)	Assam	11/1/2011	417.31	Up-gradation of infrastructure facilities.	31/03/2012	3	Received Rs 256.97 lakhs	310.41	0.00	UC for Rs. 53.44 L. is yet to be received released during 2010-11.
15	Construction of Vertical Extension of 1st Floor (Part), 2nd & 3rd Floors of MDS building at Regional Dental College, Guwahati.	Assam	9/3/2012	461.82	Civil construction works for MDS building	31/03/2015	1	Pending	130.00	0.00	1st installment was released during March, 2012. UC for Rs 130.00 lakhs is yet to be received.
16	Support to District Hospital, Churachandpur	Manipur	12/08/2005	435.35	Civil constn. work for Diagnostic Centre, Maternity Ward, Labour room and Gynae Block and OPD Block	31/03/2010	5	Received for Rs 396.91 lakhs	396.91	0.00	NEC released its entire share. Though State Govt. has furnished UC for entire share of NEC, it has been requested for submission of pending UC of State's share.
17	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal	Manipur	22/03/2010	343.89	To establish Blood bank to meet the blood unit requirement of the State.	31/03/2012	3	Received for Rs 260.00 lakhs	260.00	36.61	UC for Rs. 100.00 L is received. Rs. 36.61 Lakhs is released to the State Govt. during the month.
18	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal	Manipur	22/03/2010	452.56	To meet the requirement of Nursing personnel for better Health care delivery services.	31/03/2012	2	Received for for Rs 86.00 lakhs	211.00	0.00	2nd installment of Rs125 L is released in January, 2012. UC is pending.

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19	Support to J.N. Hospital, Imphal (Private Paying Ward) (REVISED)	Manipur	28/02/2011	496.06	To meet the committed liabilities of completed works of Private Paying ward.	31/03/2012	5	Received Rs 425.29 lakhs.	425.29	0.00	Ucs for entire amount of NEC's share is received. State Govet. Is yet to submit UC for State's share of Rs 5.59 lakhs.
20	Support for Procurement of Advanced Medical Devices and Equipment at Chtristian Hospital, Imphal	Manipur	16/03/2011	277.46	For procurement of equipment.	31/03/2012	1	Pending	90.00	0.00	UC for Rs. 90.00 L is received released during 2010-11. Processed for subsequent release.
21	Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur	Manipur	27/02/2012	370.92	For setting up of Oxygen Plant and Generation Unit.	31.04/2014	1	Pending	120.00	0.00	1st installment is released in February, 2012. UC is pending.
22	Establishment of 6 bedded ICU each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong.	Meghalaya	15/01/2010	477.03	For procurement of ICU equipment	31/03/2012	3	Received Rs 200.00 lakhs	325.00	0.00	UC for Rs 125.00 L. is yet to be received released during September, 2011.
23	Up-gradation of Equipment Infrastructure for Dialysis Unit, Endoscopic Unit and major OT up-gradation of 10 bedded Casualty and Emergency Ward at Civil Hospital, Shillong.	Meghalaya	31/01/2011	498.40	For procurement of equipments	31/03/2013	2	Received Rs 145.00 lakhs	295.00	0.00	2nd installment amount of Rs 150.00 lakhs is released during March, 2012. UC is pending.
24	Support for Procurement of an MRI (1.5 T) machine at Civil Hospital, Shillong.	Meghalaya	07/08/2012	498.00	For procurement and installation of an MRI machine	31/03/2014	1	Pending	300.00	0.00	1st installment amount is released in the month of August, 2012.
25	Up-gradation of Laboratory and Diagnostic facilities and setting up of Orthopedic Operation Theatre at Civil Hospital, Tura	Meghalaya	1/3/2012	494.91	Up-gradation of Lab & Daignostic facilities and setting up of Orthopedic O.T.	31/03/2015	1	Pending	150.00	0.00	New Project. 1st installment is released during March, 2012. UC is pending.
26	Strengthening & Improvement of CSSD in District Hospitals (5 nos.)	Mizoram	18/12/2009	300.00	For procurement of equipment	31/03/2012	3	Reveived Rs 180.00 lakhs.	180.00	0.00	UC for Rs. 100.00 L is received. State Govt. is requested for submission of Audit Certificate for the previous sanctioned amount.
27	Support for Development & Implementation of Hospital Management Information System (HMIS) at Civil Hospital, Aizawl	Mizoram	14/03/2011	466.51	Implementation of HMIS	31/03/2013	2	Received Rs 310.00 lakhs.	310.00	0.00	UC for Rs. 180.00 L is received. Further release of fund would be considered after physical inspection of the project.
28	Establishment of Blood Bank at Bethesda Hospital & Research Centre, Aizawl	Mizoram	04/07/2011	283.66	Establishment of a Blood Bank.	31/03/2014	1	Pending	75.00	0.00	UC for Rs. 75.00 Lakhs is yet to be received released during July, 2011.

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29	Support for Procurement of CT Scan (16 Slices) machine at Civil Hospital, Aizawl.	Mizoram	1/3/2012	280.00	Procurement and installation of CT Scan machine.	31/03/2014	1	Pending	100.00	0.00	1st installment is released during March, 2012. UC is pending.
30	Up-gradation of Naga Hospital, Kohima for OPD, Casualty and Diagnostic Centre Complex.	Nagaland	14/10/2009	456.80	To establish separate OPD, Casualty and Diagnostic Centre.	31/03/2012	2	Received Rs 90.00 lakhs.	165.00	0.00	UC for Rs. 75.00 L is yet to be received released during June, 2011.
31	Up-gradation of Zion Hospital, Dimapur for Casualty & Physio-Therapy Block and Paediatric Nursing Unit	Nagaland	16/10/2009	453.82	Casualty & Physio-therapy Block and Pediatric Nursing Unit.	31/03/2012	4	Received Rs 315.00 lakhs	408.44	0.00	UC for Rs. 93.44 L is yet to be received for final installment released during August, 2011.
32	Modernization of Bethel Medical Centre, Kohima	Nagaland	26/02/2009	375.00	For procure-ment of equipment and up-gradation of facilities.	31/03/2012	4	Received Rs 175.00 lakhs	275.00	0.00	4th installment of of Rs 100.00 lakhs is released during February, 2012. UC is pending.
33	Establishment of 50 bedded Hospital at Mon, Mon District	Nagaland	18/12/2009	465.57	For civil works and procurement of equipment	31/03/2012	2	Received Rs 170.00 lakhs	170.00	0.00	Though UC for 2nd installment of Rs 140.00 lakhs is received, clarifications to NEC's observations are received. The matter is again taken up with the State Govt.
34	Nursing School at Naga Hospital, Kohima	Nagaland	20/03/2010	226.40	Up-gradation of facilities for better academic activities	31/03/2012	2	Received Rs 50.00 lakhs	100.00	0.00	UC for Rs. 50 L. is is yet to be received released during May, 2011.
35	Establishment of 5 bedded ICU, HDU, Dialysis Unit & Major OT Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung Dist.	Nagaland	16/03/2011	253.00	Up-gradation of equipment infrastructure	31/03/2013	2	Received Rs. 90.00 Lakhs	190.00	0.00	UC for Rs. 100.00 Lakhs is received. State Govt. is requested for submission of AG's Audit Certificate for release of final installment.
36	Up-Gradation of Equipment infrastructure at Oking Hospital & Research & Clinic, Kohima	Nagaland	21/06/2011	437.11	Up-gradation of equipment infrastructure	31/03/2014	2	ReceivedRs 120.00 lakhs	320.00	0.00	2nd installment of Rs 200.00 lakhs is released in February, 2012. UC Pending.
37	Up-gradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung Dist.	Nagaland	07/08/2012	484.58	Construction of Hospital building	31/03/2015	1	Pending	175.00	0.00	New Project. 1st installment is released during March, 2012. UC is pending.
38	Construction of X-Ray Block, Kitchen and Garage cum Seminar Room in selected PHCs	Sikkim	28/02/2007	284.79	Civil constn. Works	31/03/2011	3	Received Rs 180.00 lakhs	230.00	0.00	Though UC for Rs 50.00 lakhs (90% Grant) is received, State's share of Rs 5.56 lakhs and AG's Audit Certificate for the previous sanctioned amount is pending.
39	Accident & Trauma Centre at Namchi	Sikkim	05/10/2006	135.00	Civil works for ATC and procurement of equipment	31/03/2010	3	Received Rs 93.20 lakhs	121.50	0.00	UC for Rs. 28.30 L is yet to be received released during May, 2011.

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40	Accident & Trauma Centre at Agartala	Tripura	11/05/2006	160.81	-do -	31/03/2010	2	Received Rs 63.73 lakhs	144.73	0.00	UC for Rs. 81.00 L is yet to be received released during 2010-11.
41	Accident & Trauma Centre at Kulai	Tripura	11/05/2006	160.81	- do -	31/03/2010	2	Received Rs 63.73 lakhs	123.73	0.00	UC for Rs. 60.00 L is yet to be received released during June, 2011.
42	Up-gradation of Cancer Hospital, Agartala	Tripura	15/03/2010	498.00	Vertical extension of Hospital building	31/03/2012	3	Received Rs 225.00 lakhs	300.00	0.00	UC for Rs. 75.00 L is yet to be received released during August, 2011.
43	Dr. B. Borooah Cancer Institute, Guwahati	Assam	2004-05	10893.09	To meet the Recurring expenses at 70% and Non-recurring expenses at 50% as per the Tripartite Agreement for infrastructure development of the institute.	2011-12	16	Received Rs 812.55 lakhs for Recurring and Rs 594.98 lakhs for Non-recurring head.	4815.42	0.00	Utilisation certificates for previous sanctioned amount have just been received.
44	Establishment of Community Ophthalmology and School of Optometry and Ophthalmic Asstt. Technology at Sri Sankaradeva Nethralaya, Guwahati	Assam	26/02/2009	473.75	For setting up Community Ophthalmology Department.	31/03/2010	2	Received for Rs 273.75 lakhs.	371.95	0.00	2nd installment amount of Rs 98.20 lakhs is released during March, 2012. UC is pending.
45	Sri Sankaradeva Nethralaya, Guwahati (Phase-I Extension for Up-gradation of Equipment for Vitrectomy & OCT)	Assam	23/03/2011	177.80	For procure-ment of equipment for Vitrectomy and OCT	31/03/2012	2	Received Rs 76.00 lakhs	177.80	0.00	2nd and final installment of Rs 101.80 lakhs is released in February, 2012. UC is pending.
	TOTAL								15702.17	36.61	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT SECTOR

(Rs. in lakhs)

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A	2	3	4	5	6	7	8	9	10	11
1	Construction of residential accommodation and staff quarters of I.T.I. Miao	Arunachal Pradesh	10/11/2006	86.58 90% 77.92	86.62%	Dec, 07	2	UCs received	75.00	Awaiting audit report for Rs. 75.00 lakhs for last installment release.
2	Infrastructure Development of Industrial Training Institute (ITI) Tabarijo, Arunachal Pradesh	-do-	11/2/2010	298.95 90% 269.05	65.69%	March, 2013	2	1 awaited	196.41	Awaited
3	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh	-do-	12/3/2010	396.78 90% 357.10	76.40%	March, 2013	2	UCs received	273.00	File under process for release of final installment
4	Construction of Boundary Wall for Government Higher Secondary School, Nyapin	-do-	19/3/2010 15/3/2011	200.00 90% 180.00	80%	March, 2013	2	UCs received	144.00	File under process for release of final installment
5	Infrastructure Development of Government Higher Secondary School at Lumla in Tawang, District	-do-	30/9/2010 16/09/2011	460.00 90% 414.00	78%	March, 2013	3	1 awaited	360.00	60%
6	Construction of Football Stadium at Changlang in Changlang District Arunachal Pradesh	-do-	30/9/2010	450.00 90% 405.00	76%	March, 2013	2	UC received	310.00	Awaited
7	Construction of Boy's and Girl's Hostel for Higher Secondary School at Dirang, Arunachal Pradesh	-do-	30/9/2010 16/09/2011	460.00 90% 414.00	86%	March, 2013	3	1 awaited	360.00	Work in progress
8	Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh	-do-	9/2/2011	195.00	40.00%	March, 2014	1	1 awaited	78.00	Awaited
9	Construction of Girl's Hostel at Borduria and Const. of 6(six) Nos Teachers quarter (2x type-iv) and x tyoe III) at AP	-do-	25/3/2011	432.00 90% 388.80	23.00%	Mar, 2014	1	1 awaited	100.00	Report awaited
10	Financial support to the students of North Eastern Region for higher professional courses	-do-	9/2/2011	50.00	100.00%	Feb, 2012	1	awaited	50.00	Progress report awaited.
11	Improvement of General Ground with Gallery at Taliha under Upper Subansiri District	-do-	5/9/2011	209.77	38.27%	Feb, 2014	1	UC awaited	80.00	Work in progress
12	Construction of Boy's and Girl's Hostel-cum-Boundary Wall Supply at SSA ME School at Dipu Gongo-II, Upper Subansiri Sistrict, AP	-do-	16/09/2011	240.00	70%	Sept, 2014	2	UC awaited	170.00	Work in progress

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13	Construction of Indoor Stadium at Toru Arunachal Pradesh	-do-	16/09/2011	278.00	40.00%	Sept, 2014	1	awaited	111.00	UC yet to received
14	Construction of Mini Sports Stadium at Chambang under Kurung Kumey District, Arunachal Pradesh	-do-	16/09/2011	494.39 90% 445.45	34.00%	Sept, 2014	1	awaited	150.00	UC yet to received
15	Infrastructure Development of Government Secondary School and ME School under Tali Circle, Kurung Kumey District, AP.	-do-	16/09/2011	404.00 90% 363.60	80%	Sept, 2014	2	awaited	291.00	UC yet to received
16	Construction of Mini Sports Stadium at Yachuli and Yazali, Arunachal Pradesh.	-do-	16/09/2011	485.00 90% 436.50	34.00%	Sept, 2013	1	awaited	150.00	UC yet to received
17	Financial assistance to Nurturing young Excellence in sports	-do-	21/03/2012	22.99 90% 20.61	82.00%	March, 13	1	awaited	17.00	awaited
18	Const of Football stadium at Jairampur under Changlang District AP	-do-	25/4/12	494.36 90% 444.95	40%	April, 15	1	awaited	180.00	awaited
19	Financial assistance for Chairman's Sports award for excellence on International and National sportsmen by the sportmen/sportwomen in NER	-do-	25/6/2012	21.00	100%	June, 12	1	1 awaited	21.00	awaited
B										
1	Development of Composite Sports Stadium Complex at Silchar	Assam	17/3/04	353 90% 317.79	73.03%	March, 05	4	1 awaited	257.8	awaited
2	All Assam Chess Association for Holding All India Open School Chess Tournament	-do-	7/12/2009	3.94	51%	Feb. 09	1	1 awaited	2.00	awaited
3	Financial Assistance for Holding of 33rd Senior National Archery Championship at Guwahati	-do-	19/3/2010 8/3/2011	10.00	100%	April, 2010	2	1 awaited	10.00	awaited
4	Financial assistance for construction of Goroimari Stadium Ground at Langhin, Karbi Anglong	-do-	3/3/2011	286.74	40%	Mar, 2013	1	1 awaited	114.70	awaited
5	Financial assistance sports chairman's sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER	-do-	25/3/11 28/09/12	9.00 10.00	100%	March, 11 Aug, 12	2	1 awaited	19.00	awaited
6	Financial support to the students of North Eastern Region for higher professional courses	-do-	9/2/2011 16/3/2012	128.00 190.00	100%	March, 2012	2	awaited	318.00	Progress report awaited.
7	Financial assistance for Holding India International Challenge Badminton Championship at Guwahati	-do-	20/12/2007 22/09/2011	5.00	100%	Sept, 2011	2	1 awaited	5.00	awaited

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8	Construction of proposed R.C.C. two storied Boy's Hostel for Diphu Government College at Diphu, Assam	-do-	16/09/2011	253.00 90% 227.70	44%	Sept, 2014	1	1 awaited	101.00	awaited
9	Adventure activities in the North Eastern Region "Youth to the Edge scheme"	-do-	6/1/2012	287.00	70%	Jan, 2013	1	1 awaited	200.00	awaited
10	Financial assistance for 2nd Assam Swimming Competition	-do-	21/3/2012	4.00	82%	Oct, 2011	1	1 awaited	3.28	awaited
11	17th Sub Junior National Netball Championship (Boy's and Girl's) to be held at Guwahati, Assam	-do-	21/3/2012	5.00	60%	Feb, 2012	1	1 awaited	3.00	awaited
12	Financial assistance for organising Mr. Saraighat R.G. Baruah Memorial All India Classic Body Building Championship on 25th March, 2012	-do-	21/3/2012	6.00	83%	March, 2012	1	1 awaited	5.00	awaited
13	Requesting for organising sponsorship to the Diamond Jubilee Celebration of Bharat Ratna Lokopriya Gopinath Bordoloi Trophy Football Tournament (BTT), 2011, Assam	-do-	21/3/2012	7.00	85%	Dec, 2011	1	1 awaited	6.00	awaited
14	Construction of Titlagarh (Sonari) Sports Complex, Titlagarh, Assam	-do-	25/4/12	272.00 90% 244.80	40.84%	April, 15	1	1 awaited	100.00	awaited
15	Financial assistance for Chairman's Sports award for excellence on International and National sportsmen by the sportmen/sportwomen in NER	-do-	12/6/2012	146.00	100%	June, 12	1	1 awaited	146.00	awaited
C										
1	Upgradation of Khuman Lampak Sports Complex, Imphal	Manipur	6/1/2004	409.75 90% 368.77	97.92%	June, 06	5	1 awaited	361.12	awaited
2	National Level Residential Special Karate Coaching Camp for New Rules at Athokpam, Manipur	-do-	31/12/2009 16/09/2011	5.22	100.00%	March, 10	2	awaited	5.22	event as per schedule
3	Financial Assistance for Holding Mt. Nepal Peak Expedition of Sikkim Himalaya for the North Eastern States	-do-	4/2/2010	10.86	100%	May, 2010	2	1 awaited	10.86	awaited
4	Financial Assistance for Development of Infrastructure for Tennis at Imphal District Tennis Association Complex, Lamphel	-do-	24/2/2010	320.7	100%	March, 2013	3	2 UC received 1 not yet due	320.70	work in progress
5	Financial Assistance for Admission into Diploma Course in Sports Coaching (One Year) under Sports Authority of India, Manipur, Imphal	-do-	18/3/2010 26/3/2011	29.78	79%	Jan, 2011	2	1 awaited	5.00	awaited

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6	Infrastructure Development of Central Institute of Plastics Engineering and Technology (CIPET), Imphal	-do-	20/3/2010	476.8	22.55%	March, 2013	1	UC received	107.55	work in progress
7	Hosting of Dr. T.Ao. Memorial Football Tournament, Imphal	-do-	1/9/2010 14/3/2011	50.12 90% 45.108	90.00%	March, 2012	2	1 awaited	45.11	awaited
8	Financial assistance for construction of Hostel for Boy's and Girl's in the State and District/Block quarters in Churachandpur, Manipur	-do-	10/12/2010	470.00	80%	Mar, 2013	2	1 awaited	376.00	awaited
9	Financial assistance for assistance to Nurturing Young Excellence in Sports	-do-	26/3/2011	36.00	34%	Mar, 2012	1	1 awaited	12.54	awaited
10	Financial support to the students of North Eastern Region for Higher professional courses	-do-	9/2/2011 16/03/2012	162.00 220.00	100%	Mar, 2012	2	UC received	382.00	work in progress
11	Construction of Science Lab(G+2) Block of Thoubal College, Thoubal Manipur	-do-	30/05/2011	425.19	29%	May, 2014	1	1 awaited	127.00	UC yet to received
12	Proposal for purchase of Imported Archery Equipments	-do-	15/09/2011	87.07	97%	Sep, 2012	2	1 awaited	84.72	awaited
13	Construction of Science Lab (G+2) Block of Untied College Chandel, Manipur.	-do-	16/09/2011	472.00 90% 424.80	33%	Sept, 2014	1	1 awaited	140.00	awaited
14	Construction of Boy's Hostel, Girl's Hostel and Compound fencing of the R.K. Sanatombi Devi Vidyalaya Jiribam Bapupara, Imphal East (Manipur).	-do-	19/09/2011	322.00 90% 289.80	31%	Sept, 2014	1	1 awaited	90.00	awaited
15	Financial assistance Sports Chairman's Sports Award for excellence on International and national sportsmen by the Sportmen/sportswomen in NER	-do-	23/03/2012 12/06/12 28/09/2012	16.00 540.00 60.00	100%	March, 2012 June, 12, Aug, 12	3	1 awaited	616.00	Sports persons rewarded
16	Mount Everest Expedition for the North Eastern States	-do-	23/03/2012	300.00 90% 270.00	55%	June, 2012	1	1 awaited	150.00	awaited
18	Construction of Swimming Pool and Transit Hostel at Lamphelpat Manipur	-do-	17/7/12	491.67 90% 442.50	36%	Sept, 14	1	1 awaited	160.00	awaited
D										
1	Construction of Gymnasium-cum-Indoor Sports Hall at JN Sports Complex, Shillong	Meghalaya	26/3/04	257.35	97.14%	Sep., 06	2	1 awaited	250.00	awaited
2	Construction of Basketball Court and Football-cum-Track & Field Ground, Damakgre, Tura	-do-	27/6/05	19.28	93.36%	Sep., 05	2	1 awaited	18.00	awaited
3	Hosting of North East Zone Inter State Badminton Championship at Shillong.	-do-	30/07/2008	3.00	71.42%	Sept, 08	2	1 awaited	2.50	awaited

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4	Financial support towards Infrastructure Development for Setting up of North East Career Institute at Shillong	-do-	29/3/2011	393.86	28.00%	Mar,2014	1	1 awaited	111.40	awaited
5	Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawtnum, Nongpoh Ri Bhoi District	-do-	25/3/2011	227.13	40.00%	Mar,2014	1	UC received	91.00	work in progress
6	Financial support to the students of North Eastern Region for higher professional courses	-do-	9/2/2011 3/01/2012	55.00 118.58	100.00%	Feb,2011 Jan, 2012	2	UC received	173.58	work in progress
7	Sponsoring Education for 100 Children from NE States in Assam Rifles Public School, Laitkor, Shillong	-do-	30/3/2011	316.37	14.00%	Mar, 2015	2	1 awaited	45.00	awaited
8	Financial assistance for the 2nd Sub Junior Men National Boxing Championship to be held in Shillong on 5th to 10th September, 2011	-do-	17/10/2011	4.00	75.00%	Sept, 2011	1	1 awaited	3.00	UC yet to received
9	Conducting 34th Junior National Archery Championship at Shillong, Meghalaya	-do-	15/12/2011	8.00	75.00%	Dec, 2011	1	1 awaited	6.00	UC yet to received
10	Financial assistance Sports Chairman's Sports Award for excellence on International and national sportsmen by the Sportmen/sportswomen in NER	-do-	23/03/2012	10.00	100.00%	March, 2012	1	1 awaited	10.00	awaited
11	Proposal for Installation of Floodlight System at J.N. Sports Complex, Polo Ground, Shillong	-do-	25/4/12	499.00 90% 449.10	37.00%	April, 15	1	1 awaited	170.00	awaited
12	Hosting of South Asian Federation Junior Table Tennis Championship 2012 at Shillong, Meghalaya	-do-	11/6/2012	10.00	60%	June, 12	1	1 awaited	6.00	awaited
13	Hosting of 1st North East Taekwondo Championship at Shillong	-do-	8/9/2012	6.00	83%	Jan, 2012	1	1 awaited	5.00	awaited
E										
1	Establishment of Regional Sports Training Central at Saidan, Kolasib	Mizoram	20/3/2010	495.2	59%	March, 10	2	1 awaited	297.00	awaited
2	Financial Assistance for Hosting of North East Women's Hockey League at Aizawl from 8 th November, 2010 to 17 th November, 2010	-do-	24/09/2010 29/09/2011	5.50	100%	March, 2012	2	1 awaited	5.50	awaited
3	Holding of Wrestling Tournament at Aizawl among 8 (Eight) Sister States of NE from 22 nd November, 2010 to 27 th November, 2010	-do-	24/09/2010	7.50	73.33%	March, 2012	1	1 awaited	5.50	awaited

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4	Financial assistance for organising North East Volleyball Championship for Men and Women	-do-	6/12/2010	5.00	80%	March, 2012	1	1 awaited	4.00	awaited
5	Financial assistance for organising the 11th National Senior (Male & Female) Muay Thai Championship 2010 to be held on 7th - 14th December, 2010 at Zarkawt Branch YMA Recreation Centre, Aizawl, Mizoram.	-do-	16/12/2010 29/09/2011	7.00	100.00%	March, 2012	2	1 awaited	7.00	awaited
6	Financial assistance for organising 2nd East Zone Taekwondo Championship and 1st East Zone Poomsae championship at Aizawl w.e.f.4th to 8th November, 2010	-do-	2/12/2010	5.00	80.00%	March, 2012	2	1 awaited	5.00	awaited
7	Construction of Mini Sports Complex Lengpui, Mizoram	-do-	2/12/2010	470.00	71%	March, 2013	2	UC received	335.83	awaited inspection from the NEC
8	Hosting of federation Cup National Championship under Senior and Junior categories for Men and Women to be held at Aizawl, Mizoram from 8th -11th March, 2011	-do-	27/01/2011	4.00	100.00%	March, 2011	2	1 awaited	4.00	awaited
9	Financial assistance for construction of Y.M.A. Playground Electric Branch Hnathial, Linglei District, Mizoram	-do-	28/01/2011	243.00	40%	March, 2014	1	1 awaited	97.20	awaited
10	Financial support to the students of North Eastern Region for Higher Professional Courses	-do-	9/2/2011	150.00	100%	Feb,2011	1	UC received	150.00	Work in progress
11	Hosting of 6th National Karate Championship at Aizawl, Mizoram	-do-	16/09/2011	6.00	66%	Sept, 2012	1	UC received	4.00	event held as scheduled. Under process for 2nd installment release
12	Proposal for organising North East Volleyball championships for Men and Women	-do-	6/12/2010 29/09/2011	5.00	100%	Sep, 2011	2	1 awaited	5.00	awaited
13	Construction and Establishment of Sports Centre at Phulpui Aizawl, Mizoram	-do-	12/10/2011	394.00 90% 354.60	39%	Oct, 2014	1	1 awaited	140.00	awaited
14	Construction of Multi-sports centre at Muallungthu at Mizoram	-do-	16/11/2011	377.00 90% 339.30	44%	Nov, 14	1	1 awaited	150.00	awaited
15	Financial support to students of North Eastern Region for higher professional courses	-do-	3/1/2012	152.54	100%	Jan, 2012	1	1 awaited	152.54	awaited

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16	Financial assistance Sports Chairman's Sports Award for excellence on International and national sportsmen by the Sportmen/sportswomen in NER	-do-	23/03/2012	11.00	100%	March, 2012	1	1 awaited	11.00	Sports persons rewarded
17	Financial assistance to Nurturing young excellence in sports	-do-	21/03/2012	25.38 90% 22.84	87%	March, 13	1	1 awaited	20.00	awaited
18	Upgradation and Expansion of Govt Khawpui Memorial Higher Secondary School Dawrpui Vengthar, Mizoram	-do-	23/4/12	300.00 90% 270.00	37%	April, 15	1	1 awaited	100.00	awaited
19	Hosting of 36th National Arm Wrestling Championship for Junior (Boy's and Girl's) Senior (Men & Women), Master (Men), Grand Master & Handicapped (Men) to be held in Aizawl, Mizoram	-do-	29/5/12	6.00	100%	May, 12	2	UC received	6.00	awaited
20	Hosting of 1st North East School Basketball League, 2012 for Higher Secondary (Boy's and Girl's)	-do-	31/09/12	6.00	83%	Sept, 12	1	1 awaited	5.00	awaited
21	Hosting of North East Judo championship at Aizawl during 13th - 17th November, 2012	-do-	3/9/2012	6.00	83%	Nov, 12	1	1 awaited	5.00	awaited
F										
1	Construction of Indoor Stadium at Longleng	Nagaland	10/11/2005	60.65 90% 54.48	90.68%	May, 07	3	2 UC received	55.00	awaited
2	Construction of Playground at Pangsha Village	-do-	6/3/2007	7.35	68.02%	September, 07	1	1 awaited	5.00	Awaited
3	Conducting 23rd National Sub-Junior Boxing Championship at Kohima	-do-	12/12/2007	5.00	80.00%	Nov, 07	1	1 awaited	4.00	Awaited
4	Construction of the Margeret Shishak School of Music Building at Patkai Christian College, Chumukedima	-do-	4/3/2010 8/3/2011	448.99	67.00%	2013	2	UC received	300.85	inspection from NEC Officials
5	Financial assistance for Construction of Sports Complex at Tamlu, Longleng, Nagaland	-do-	25/3/2011 29/09/2011	474.00	47%	2013	2	1 awaited	225.10	Awaited
6	Financial assistance for construction of shaded gallery at IG stadium, Kohima, Nagaland	-do-	25/3/2011	283.47	35%	2014	1	1 awaited	100.00	Awaited
7	Construction of Community Service Centre for Welfare of Rural Community at Chumukedima, Dimapur, Nagaland	-do-	26/3/2011	471.00	33%	Mar,2014	2	UC received	156.00	Work in progress
8	Construction of Multipurpose stadium at Phutsero	-do-	31/05/2011	416.00	72%	May,2014	2	1 awaited	300.00	Awaited
9	Construction of Multipurpose Indoor Stadium at Sanis SDO HQ Wokha District, Nagaland	-do-	5/9/2011	374.61	72%	May,2014	2	1 awaited	270.00	Awaited

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10	Construction of Mini Outdoor Stadium at Wozhuro Town, Wokha District	-do-	16/09/2011	220.00	40%	Sept, 2013	1	1 awaited	89.00	Awaited
11	Financial support to the student of North Eastern Region for Higher Professional Courses	-do-	23/09/2011 3/01/2012	8.00 23.806	100%	Sept, 2011 Jan, 2012	2	awaited	31.81	Progress report awaited
12	Construction of NBCC Convention Centre at Kohima, Nagaland	-do-	4/4/2012	412.53	48%	April, 15	1	1 awaited	200.00	Awaited
13	Upgradation /Modernisation of Class Rooms for Govt Colleges at Nagaland	-do-	4/4/2012	300.00 90% 270.00	37%	April, 15	1	1 awaited	100.00	Awaited
14	Financial assistance for Chairman's Sports award for excellence on International and National sportsmen by the sportmen/sportwomen in NER	-do-	12/6/2012 28/09/12	18.00 5.00	100%	June, 12 Aug, 12	2	1 awaited	23.00	Awaited
G		Sikkim								
1	Construction of Departmental Building of Science College at Soreng, West Sikkim	-do-	31/12/2009	459.7 90% 413.73	84.00%	March, 12	2	UC received	349.60	Work in progress
2	Supply of School Furniture to 261 Nos of Government Rural Schools in Sikkim	-do-	5/3/2010	488.22 90% 439.38	66.00%	March, 13	2	UC received	325.77	Work in progress
3	Construction of School Building in various location of Sikkim	-do-	25/6/2010	486.00 90% 437.40	70.00%	June, 13	2	UC received	344.00	Work in progress
4	Financial assistance for Chairman's Sports Award for excellence on International and National sportsmen by the sportsmen/sportswomen in NER	-do-	9/6/2011 12/6/2011 28/09/12	8.00 5.00 5.00	100.00%	June, 11 Aug, 12	3	awaited	18.00	Sports persons rewarded
5	Organising NEC Dr. T.Ao, Memorial Football Tournament at Sikkim	-do-	21/12/2011	45.00	90%	Dec	2	awaited	40.50	Awaited
6	Financial support to the student of North Eastern Region for Higher Professional Courses	-do-	3/1/2012	61.68	100.00%	Jan, 2012	1	awaited	61.68	Progress report awaited.
7	Organizing the 5th North East Fide Rating Chess Tournament, 2012	-do-	21/3/2012	4.00	75.00%	-	1	awaited	3.00	Progress report awaited.
H		Tripura								
1	Construction of Boundary Wall of Boys Hostel (RIPSAT), Agartala	-do-	30/1/06	8.00	75.00%	Jan, 07	1	1 awaited	6.00	Awaited
2	Financial assistance sports chairman's sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER	-do-	25/3/2011	33.00	100.00%	March, 2011	1	UC received	33.00	Sports persons rewarded
3	Financial support to the students of North Eastern Region for higher professional courses	-do-	9.02.2011 3/01/2012	169.03 145.34	100.00%	Feb, 2011 Jan, 2012	2	awaited	314.37	Progress report awaited.

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4	North East Inter State Badminton Championship 2011-Seeking NEC assistance, Tripura.	-do-	23/09/2011	4.00	75.00%	Sept, 2012	1	1 awaited	3.00	Awaited
5	Development of Playground with Earth Fencing and Drainage System at Regional College for Physical Education (RCPE) Panisagar, Tripura.	-do-	16/09/2011	495.00 90% 445.50	34.00%	Sept, 2014	1	awaited	150.00	Awaited
6	Financial assistance sports chairman's sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER	-do-	23/03/2012 28/09/12	15.00 5.00	100.00%	March, 2012 Aug, 12	2	UC received	20.00	Sports persons rewarded
	Grand Total			21273.22					13330.73	
I	Miscellaneous Training									
1	Employment Oriented Training NIIT Kolkata	Kolkatta	29/12/08	117.00	30.00%	March, 09	1	1 awaited	35.1	Awaited
2	Establishment of Mountaineering & Adventure Sports Institute in the North Eastern Region and conduct of Training Programme (IMF New Delhi)	Delhi	27/3/09	41.85	76.00%	March, 10	1	1 awaited	31.85	Awaited
3	Training on Ayurveda Therapist (IGNOU)	Meghalaya	7/1/2010	9.60	10%	July, 11	1	1 awaited	6.00	Awaited
4	One Year Post Graduate Diploma Programme in Rural Development (NIRD)	Assam	19/2/2010 (2nd batch)	16.00	10%	March, 11	1	1 awaited	10.00	Awaited
5	Vocational Training Programme in the hearing disability sector (IGNOU)	Meghalaya	17/3/2010	11.31	10%	Sep,11	1	1 awaited	8.31	Awaited
6	Training Programme for the unemployed youth of NER-Indo Danish Tool Room MSME, Hamshedpur	Jamshedpur	20/3/2010	80.64	75%	Sep,11	1	awaited	60.64	Awaited
7	Job Oriented Training Programme at Central Institute of Plastics Engineering & Technology (CIPET), Guwahati/Imphal	Assam	20/3/2010 17/3/2011	120.00	100%	Sep,11	2	awaited	120.00	Awaited
8	Imparting Training in various courses to the Unemployed Educated Youth of NER (Third Eye Infosys)	Assam	23/3/2010	254.25	100%	Sep,11	3	awaited	254.25	Awaited
9	Capacity Building Programme for Rural Development Functionaries in NER (NIRD Guwahati)	Assam	23/3/2010	3.08 (A/A) 24.60 (Revised)	100%	Sep,11	3	1 awaited not yet due	24.60	Awaited
10	Skill Development Training Programme - NEITCO	Assam	20/3/2010 20/09/2011	273.27	100%	Sep,11	3	awaited	273.27	Awaited
11	Training Programme on Research Methodology at Department of Education, NEHU Tura Campus, Tura	Meghalaya	24/9/2010	0.60	100%	March, 12	2	awaited	0.60	Awaited

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12	Training Programme for capacity building amongst heritage managers of the North Eastern Region	New Delhi	7/3/2011	10.54	81%	March, 12	1	awaited	8.54	Awaited
13	Capacity building of development functionaries on sustainable livelihood approaches in rural areas of North East India	Assam	14/3/2011	57.28	61%	April, 2010	1	awaited	35.00	Awaited
14	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM)	Hyderabad	14/3/2011	8.00	75%	Aug, 2011	1	awaited	6.00	Awaited
15	Conducting Training & Skill up-gradation in the Construction sector for NER (CIDC)	New Delhi	28/3/2011	31.36	63%	March, 12	1	awaited	20.00	Awaited
16	Employment Oriented Training New Horizon Kolkata	Kolkata	29/3/2011	143.25	75%	Sep, 2011	2	awaited	108.15	Awaited
17	Conducting training on (a) Gemstone cutting & Polishing and (b) Traditional and Fancy Jewellery making for the NER (IIE Guwahati)	Guwahati	28/3/2011	131.18	57%	March, 2012	1	awaited	75.00	Awaited
18	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM)	Hyderabad	19/01/2012	6.00	16%	Jan.2013	1	awaited	5.00	Awaited
19	Skill Development Training Programme - NEITCO	Assam	3/2/2012	143.00	80%	Dec, 2012	2	awaited	114.40	Awaited
20	Training on Automobiles repairing The George Telegraph Training Institute, Guwahati	Assam	24/2/2012	17.45	40%	Dec, 2012	1	awaited	6.98	Awaited
21	Training on Tourism & Hospitality Management Jetwing Institute, Guwahati	Assam	7/3/2012	169.50	40%	Jan, 2013	1	awaited	67.80	Awaited
22	Training on Retail Management Third Eye Infosys Pvt. Ltd, Guwahati	Assam, Manipur, Meghalaya	21/03/2012	60.20	40%	Sep, 13	1	awaited	24.08	Awaited
23	Training on CAT/MAT Exam T.I.M.E. Agartala	Tripura	22/03/12	70.49	40%	Sep, 13	1	awaited	28.20	Awaited
24	Training on Bank PO Exams T.I.M.E. Agartala	Tripura	22/03/12	75.04	40%	Sep, 13	1	awaited	30.01	Awaited
25	Training on CAT/MAT Exam C.L. Educate Limited	New Delhi	23/03/12	70.49	40%	Sep, 13	1	awaited	28.20	Awaited
26	Training on UPSC Exams Slongshot Solution, Guwahati	Assam	23/03/2012	173.00	40%	Sep, 13	1	awaited	69.20	Awaited
27	Vocational courses in Hotel and Restaurant Operation by Food Craft Institute, Tura	Meghalaya	26/03/2012	33.07	40%	Sep, 13	1	awaited	13.22	Awaited

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28	Training on Computer Hardware & Networking, Software & Programme and BPO Third Eye Infosys Ltd. Guwahati	Assam	26/03/2012	265.00	40%	Sep, 13	1	awaited	51.00	Awaited
29	North East Education Conference on Technology on Teacher's Education	Assam	25/3/2011	3.14	100%	3 Months	2	awaited	3.14	Awaited
30	Aid At Action	Assam	14/8/12	15.12		4 Months	1	awaited	6.05	Awaited
	Total			2407.63					1524.59	
J	Support for Preparation of DPR									
1	National Development Volunteer Scheme	Delhi	20/3/2009	13.00	100%	March, 09	2	1 awaited	13.00	Awaited
	Total			13.00					13.00	
K	Skill Upgradation of Teacher's in NER							1 awaited		Awaited
L	Promotion of Fashion Technology									
1	Promotion of Fashion Technology NIFT	Meghalaya	21/01/2010	44.10	56.68%	-	1	1 awaited	25.00	Awaited
	Total			44.10					25.00	
M	Support of NER Education Council (NEREC)									
1	Revamping of Education in NER - Improvement in quality of teaching in Science and Math's in Schools - Skill Upgradation - cum - motivation course	Meghalaya	13/3/09 21/3/2011	165.05	69.00%	March, 09	2	1 awaited	115.41	Awaited
2	Job Oriented Skill Development training through it is Sector Arunachal Pradesh	Arunachal Pradesh	26/03/2012	45.75	40%	Sep, 13	1	awaited	20.00	Awaited
3	Administrative Approval cum release to DERT, Shillong	Meghalaya	26/03/12	48.77	40%	Sep, 13	1	awaited	16.00	Awaited
	Total			259.57					151.41	
N	Other States									
1	Infrastructure Development works towards providing of furniture for working women hostel of NE States at Jasola, Delhi	Delhi	29/3/2011	13.13	100%	March, 2011	1	1 awaited	13.13	Awaited
2	Constn. of Rajiv Gandhi Girls Hostel (500 capacity) at Dhaka Housing complex, university of Delhi, Banda Marg, Delhi	Delhi	29/3/2011	300.00	100%	March, 2011	1	1 awaited	300.00	Awaited
3	Infrastructure Development works towards arrangement of water, electricity sewage connection etc for working women hostel of NE states at Jasola, Delhi	Delhi	30/3/2011	29.41	100%	March, 2011	1	1 awaited	29.41	Awaited
4	Construction of Working Women Hostel for Women from the North Eastern States at Jasola, New Delhi	Delhi	26/03/2012	156.31	10%	March, 13	1	1 awaited	15.00	Awaited
5	Constn. of Rajiv Gandhi Girl's Hostel (500 Capacity) at Chaka New Delhi	Delhi	23/03/2012	249.8	100%	March, 2012	1	1 awaited	249.8	Awaited
	Total			748.65					607.34	

SCIENCE & TECHNOLOGY SECTOR

(Rs. in lakhs)

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1	2	3	4	5	6	7	8	9	10	11	12
1	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	Arunachal Pradesh	NEC/ST/AP/1/2009 dated 13/09/2010	24.12	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	2011-12	1st Inst.	10	20.00	10.00	82%
2	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh	Arunachal Pradesh	NEC/ST/AP/581/2010 dated 22/10/2010	26.50	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh	2011-12	1st Inst.	10	20.00	10.00	76%
3	Online Connectivity of Schools & Process Information Management Systems For Department of School Education,Arunachal Pradesh	Arunachal Pradesh	NO.NEC/ST/AP/538/2010 dt 30/3/2011	284.00	Online Connectivity of Schools & Process Information Management Systems For Department of School Education,Arunachal Pradesh	2011-12	3rd insta	164.16	222.36	NIL	79%
4	Project proposal for Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh	Arunachal Pradesh	NO.NEC/ST/AP/537/2011	222.90	Automation of Manual Inner Line Permit system in Arunachal Pradesh	2010-2011	2nd insta	28.4	83.40	NIL	37%
5	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	Arunachal Pradesh	NEC/ST/AP/594/2010 dated 26/03/2011	272.45	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	2012-13	1st inst	0	100.00	NIL	37%

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6	Mapping Management & Analysis of Medical and Aromatic Plants in Arunachal Pradesh Using GIS and Phyto Chemical & Molecular Technique(NERIST)	Arunachal Pradesh	NEC/ST/AP/65/9/2011 dated dated 26/03/2012	212	Mapping Management & Analysis of Medical and Aromatic Plants in Arunachal Pradesh Using GIS and Phyto Chemical & Molecular Technique	2012-13	1st inst	0	37.97	NIL	Recently Sanctioned
7	Mapping and Monitoring of Shifting Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique	Arunachal Pradesh	NEC/ST/AP/65/8/2012 dated dated 5/03/2012	266.48	Mapping and Monitoring of Shifting Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique	2012-13	1st instal	0	49.00	NIL	Recently Sanctioned
8	Development of Human Resources Management System, Arunachal Pradesh	Arunachal Pradesh	NEC/ST/AP/66/1/2012 dated dated 22/03/2012	303	Development of Human Resources Management System, Arunachal Pradesh	2012-13	1st instal	0	110.00	NIL	Recently Sanctioned
9	Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and Technological Intervention in the Hill Road construction to improve the life of hill roads and construction of a demo Road	Arunachal Pradesh	NEC/ST/AP/66/7/2012 dated dated 24/05/2012	299.33	Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and Technological Intervention in the Hill Road construction to improve the life of hill roads and construction of a demo Road	2013-14	1st instal	0	90.00	90.00	Recently Sanctioned
10	"Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)."	ASSAM	No.NEC/ST/TOXICOLOGY/39/6/2007 dt 07/12/09	24.52	Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)	2011-12	2nd Instal	10	19.00	NIL	76%
11	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly	Assam	No.NEC/ST/WASTE/571/2010 dated 30/09/2010	22.25	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly	2011-12	2nd Instal	10	17.00	NIL	75%
12	Research work on Studies on the Immunology Efficiency of Muga Silk Worm Antheramea	Assam	NEC/ST/AS/58/9/2010 dt 30/3/2012	18.16	Research work on Studies on the Immunology Efficiency of Muga Silk Worm Antheramea	2012-13	2nd Instal	10	17.00	NIL	94%

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13	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam)	Assam	NEC/ST/AS/60 0/2010 dt 30/3/2012	49.95	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam)	2012-13	3rd Inst.,	10.94	15.00	15.00	30%
14	IT Application- ICR system Gwh Univ-	Assam	NEC/ST/ICR/Assam/292/2004 Dt.20/07/2004	35.62	Installation of ICR system at Guwahati University	2010-11	1st Inst.,	32.05	32.05	NIL	90%
15	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory	Assam	NEC/ST/NER/582/2010 dated 28/02/2011	206.71	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory	2012-13	2nd inst.,	0	45.00	45.00	21%
16	Online/Realtime Seismic Network for Disaster Mitigation in North East India	Assam	No.NEC/ST/NEIST/495/2009 Dt. 28/03/2009	170.00	Setting up of 4 additional VSAT based seismic stations	2011-2012	4th Insta	85	112.79	NIL	67%
17	Remote Sensing Application Schemes	Manipur	NEC/ST/Remote-10th /254/2003 Dt.18/03/2003	251.00	Remote Sensing Application Schemes	2010-11	4th Instal	160	230.00	NIL	92%
18	Setting up of 50 seats Digital Planetarium at Manipur Science Centre.	Manipur	NO.NEC/ST/MN/650/2011 dt 15/3/2012	245	Setting up of 50 seats Digital Planetarium at Manipur Science Centre.	2012-13	1st instal	0	62.00	NIL	Recently Sanctioned
19	Remote Sensing Application Schemes (RS infrastructure)	Meghalaya	No.NEC/ST/Remote-10th/Meg/291/2003 Dt. 08/01/2004	201	Establishment of Remote Sensing Infrastructure facilities	2010-11	3rd Inst.,	175	175.00	NIL	87%
20	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion.."	Meghalaya	NO.NEC/ST/MG/534/2009 dt 10/10/2011	24.66	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion.."	2011-12	2nd Inst.,	10	20.00	NIL	81%

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21	E-Gov Infrastructure	Meghalaya	No.NEC/ST/E-Gov/Megh/2/2004 Dt.08/01/2004	270	Networking Computerisation of State Govt. Office	2010-11	3rd Inst.,	245	245.00	NIL	91%
22	MBOSE e-Governance and Online Connectivity (Meghalaya)"	Meghalaya	No.NEC/ST/Meg/543/2010 Dated 15/03/2010	230.3	E-Governance of Meghalaya Board of School Education and Online Connectivity with Selected Schools in Meghalaya	2011-12	3rd Inst.,	172	199.3	NIL	87%
23	IT Education Programme for schools in Meghalaya	Meghalaya	NEC/ST/MG/614/2011 Dt 26/03/2011	221.2	IT Education Programme for schools in Meghalaya	2012-13	2nd inst.,	186.8	186.8	NIL	85%
24	IT Education Programme at 100 schools in Meghalaya	Meghalaya	NO.NEC/ST/MG/638/2011 dt 28/2/2012	441.55	IT Education Programme at 100 schools in Meghalaya	2011-12	1st Istal	75	75.0	NIL	Recently Sanctioned
25	Geographical studies in Southern part of Shillong Plateau using Micro-Earthquake Technique	Meghalaya	NO.NEC/ST/MG/662/2011 dt 2/3/2012	123.7	Geographical studies in Southern part of Shillong Plateau using Micro-Earthquake Technique	2011-12	1st Istal	35	35.0	NIL	29%
26	Office of Automation of SMELC (Social Mobilization Experimentation & Learning Centre) Building at Tura, West Garo Hills.	Meghalaya	NO.NEC/ST/MG/672/2011 dt 14/6/2012	51.89	Office of Automation of SMELC (Social Mobilization Experimentation & Learning Centre) Building at Tura, West Garo Hills.	2012-13	2nd Istal	0	40.0	40.00	Recently Sanctioned
27	Computerization of Cadastral Maps in Lunglei District of Mizoram	Mizoram	No.NEC/ST/E-Gov/Mz/311/2004 Dt. 16/03/2005	208	Computerization of Cadastral Maps in Lunglei District of Mizoram	2010-11	3rd Inst.,	150	195.00	NIL	94%
28	IT Education and Science & Technology Awareness Programme at 100 schools in Mizoram	Mizoram	No.NEC/ST/Mz/641/2011 dt 21/10/2011	457.011	IT Education and Science & Technology Awareness Programme at 100 schools in Mizoram	2012-13	2nd inst.,	69	169.00	NIL	37%
29	Establishment of Rural Information Kiosks in 300 villages in the state of Mizoram	Mizoram	No.NEC/ST/Mz/627/2011 Dt 1/3/2012	489.85	Establishment of Rural Information Kiosks in 300 villages in the state of Mizoram	2013-14	1st Instal	0	130.00	NIL	27%
30	Remote Sensing Application	Nagaland	NEC/ST/Remot e-10th /254/2003 Dt.18-03-2003	110.00	GIS & Remote Sensing Application	2010-11	2nd Inst.,	107	107.00	NIL	97%

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31	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	Nagaland	NO.NEC/ST/FE EWN/502/2009 dt 23/9/2010	345.59	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	2011-12	3rd Inst.,	194.41	294.41	NIL	85%
32	Geo-resources of kohima and Dimapur Urban areas of Nagaland	Nagaland	NEC/ST/NG/59 6/2010 dated 31/05/2011	120.00	Geo-resources of kohima and Dimapur Urban areas of Nagaland	2012-13	1st inst.,	90	90.00	NIL	75%
33	Development of School Information System in selected High/Higher Secondary School in Nagaland	Nagaland	NEC/ST/NG/61 5/2012 dated 5/03/2012	212.00	Development of School Information System in selected High/Higher Secondary School in Nagaland	2011-12	1st Instal	40	40.00	NIL	19%
34	High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland	Nagaland	NEC/ST/NG/66 0/2012 dated 5/03/2012	352.70	High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland	2012-13	1st Instal	0	69.00	NIL	Recently Sanctioned
35	Preparatory Equipments under Management of Natural Calamities for the State of Nagaland	Nagaland	NEC/ST/NG/66 8/2012 dated 24/4/2012	235.78	Preparatory Equipments under Management of Natural Calamities for the State of Nagaland	2012-13	1st Instal	0	70.00	NIL	Recently Sanctioned
36	Computerization of the Examination Data Processing System at the State Public Service Commission	Sikkim	NEC/ST/SK/58 0/2010Dated: 29 /03/2011	44.4415	Computerization of the Examination Data Processing System at the State Public Service Commission	2012-13	1st inst.,	0	30.00	NIL	68%
37	Sikkim E-Education Infosys for Sikkim	Sikkim	No.NEC/ST/Sik kim- Infosys/467/200 8 Dt 29/01/2009	444.00	165 nos of schools	2011-12	2nd Inst.	100	200.00	NIL	45%
38	Computerization of Food and Civil Supplies and Consumers Affairs Department	Sikkim	NEC/ST/FOOD & CIVIL SUPPLIES/487 /2008 dated 26/03/ 2011	423.90	Computerization of Food and Civil Supplies and Consumers Affairs Department	2012-13	1st inst	0	100.00	NIL	24%
39	IT System for Water Management (Sikkim)	Sikkim	NEC/ST/SK/66 3/2011 dt 22/3/2012	395.00	IT System for Water Management (Sikkim)	2012-13	1st inst	0	72.00	NIL	Recently Sanctioned

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40	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	Tripura	NEC/ST/Remot e-10th /254/2003 Dt.18/03/2003	200.000	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	2010-11	4th Inst.,	Final UC awaited	190.00	NIL	95%
41	Installation of Intelligent Character Recognition System at Tripura University in Tripura	Tripura	NEC/ST/ICR-Proposal/444/2008 Dt. 31/03/2008	40.9565	Installation of Intelligent Character Recognition System at Tripura University in Tripura	2010-11	1st Inst.	0	30.00	NIL	73%
42	Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission	Tripura	NEC/ST/ICR-Proposal/444/2008 Dt. 25/03/2008	81.913	Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission	2010-11	1st Inst.	0	30.00	NIL	37%
43	North Eastern Space Application Centre (NESAC) Infrastructure	North East States	NO.NEC/ST/11 6/98- dated 28/03/2000	2000.00	Establishment of NESAC related services	2010-11		884	884.00	NIL	44%
44	1 st Tripura Science Congress	Tripura	NEC/ST/TR/63 1/2011 dated 17/12/2011	21.80	1 st Tripura Science Congress	2012-13	1st Instal	0	15.00	NIL	69%
45	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO)	North East States	NEC/ST/Tele-Implement/312/2004 Dt. 31/12/2004	1834.00	72 nodes covering all districts	2011-12	2nd inst	UC awaited	256.00	NIL	14%
46	Inhouse Computerisation infrastucture, AMC etc	NEC	ongoing	120.00	e-office automation, Inhouse computerisation, AMC etc.	2011-12		113	113.00	NIL	90%

Information & Public Relations Sector:

(Rs. in lakhs)

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1	2	3	4	5	6	7	8	9	10	11
1	Protection/ Preservation of Archeological Park at Itafort (Southern Gate) Itanagar, Arunachal Pradesh	Arunachal Pradesh	01.12.2010	370.00	10.03.2013	Land Scaping/ Boundary Wall/ CC Internal Footpath	2	1	270.00	Land Scaping/ Boundary Wall/ CC Internal Footpath
2	Extension & Modernization Galleries of J.N. State Museum at Itanagar, Arunachal Pradesh	Arunachal Pradesh	2.4.2012	495.00	3 years	0%	1	NA	120.00	0%
3	Deori Tribal Cultural Complex, Narayonpur Lakhimpur District, Upper Assam	Assam	2.4.2012	497.00	3 years	0%	1	NA	120.00	0%
4	Don Bosco Community Information Centre, Mawlai, Shillong	Meghalaya	20.04.2012	399.00	3 years	0%	1	NA	130.00	0%