

Monthly Report on Status of Funding of NEC Projects/ Schemes for the Month of March, 2011

Name of the Sector- Agriculture & Allied

(Rs. In lakhs)

Sl. No.	Name of the project/scheme	State to which it pertains	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Progress of work till 1 st week of the month
1	Strengthening of Existing Duck Breeding Farmin Kaliabor, Nagaon, Assam	Assam	31.03.2000	110.45 (NEC's share is Rs. 99.405 lakhs)	Strengthening of the existing farm	March, 2002	2	U/C for Rs. 41.00 lakhs received	86.00	Progress report is awaited
2	Rejuvenation of Orange Mandarin in Tripura	Tripura	25.2.2003	370.44 (NEC's share is Rs. 333.40 lakhs)	Orange farming	March, 2007	6	U.C. received for Rs. 281.36 lakhs	52.04	Progress report received
3	Establishment of Broiler Duck Breeding Farm at R.K. Nagar	Tripura	14.11.2003	128.71 (NEC's share is Rs. 115.84 lakhs)	Farm for broiler duck breeding	March, 2005	3	U/C for Rs. 97.28 lakhs received	97.28	Progress report received
4	Integrated Poultry Farming at Kumrek, Rangpo, East Sikkim	Sikkim	12.1.2005	200.82 (NEC's share is Rs. 195.74 lakhs)	Poultry farming	January, 2007	5	U/C received for Rs. 177.00 lakhs	195.74	Progress report is awaited
5	Setting-up of a cold storage unit at Dimapur, Nagaland (5000 M.T)	Nagaland	12.01.2006	63.75(NEC's share is Rs. 57.00 lakhs)	To establish the cold storage	Jan-07	3	U/C for Rs 50.00 received	57.000	Progress report is awaited
6	Promotion of Organic Food Production in Nagaland	Nagaland	18.3.2005	107.00 (NEC's share is Rs. 96.30 lakhs)	Organic food production	March, 2007	5	U/C for Rs. 48.26 lakhs received	96.301	Progress report is awaited
7	Establishment of Cold Storage Unit at Gosaigaon	Assam	25.7.2005	348.8 (NEC's share is Rs. 313.92) lakhs	To establish the Cold Storage	January, 2007	3	U/C received for Rs. 305.82 lakhs	313.920	Progress report is awaited
8	Construction of Cold Storage at Satchand, Tripura	Tripura	8.2.2006	110.845 (NEC's share is Rs. 99.76)	To establish the cold storage	March, 2007	3	U/C for Rs. 50.00 lakhs received	75.00	Progress report is awaited

9	Tingrai Pathar Demonstration Project at Digboi and Makum Blocks of Tinsukia District	Assam	10.3.2006	148.96	Double cropping demonstration project	March, 2007	2	UC for Rs. 110.00 lakhs received	110.00	Progress report is awaited
10	Integrated Horticulture Development in Ambam area under Lower Subansiri District	Arunachal Pradesh	16.3.2006	107.09 (NEC's share is Rs. 96.38 lakhs)	Development of horticulture	March, 2007	3	U/C for Rs. 74.31 lakhs received	84.31	Progress report is awaited
11	Cultivation of Kiwi in Mizoram	Mizoram	11.09.2006	86.37 (NEC's share is 77.73)	Cultivation of Kiwi	September, 2007	3	U/C for Rs. 77.73 lakhs received	77.73	Progress report is awaited
12	Fish Seed and Table fish production farm at Chumukedima village, Dimapur District, Nagaland	Nagaland	18.09.2006	171.27 (NEC's share is 154.14)	Table fish production	September, 2008	5	U/C for Rs.131.72 lakhs received	154.14	Progress report is awaited
13	Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts	Arunachal Pradesh	22.1.2008	331.45(NEC's share is Rs. 298.305 lakhs)	Double cropping	March, 2009	1	U.C. for Rs. 130.00 lakhs received	130.00	UC was not in proper format. Hence, the same is asked for.
14	Establishment of Community Mushroom Production & Cultivation Centre at Damdaii	Mizoram	13.3.2008	66.128 (NEC's share is Rs. 59.515 lakhs)	Cultivation of Mushroom	March, 2009	2	U.C. received for Rs. 30.00 lakhs.	52.00	2 nd installment released (Progress report is awaited). The project is required to be inspected.
15	Diversification of Crops –Double Cropping in Manipur	Manipur	17.12.2009	463.32 lakhs (NEC's share is Rs.416.99 lakhs)	Double Cropping	17.12.2011	1	UC is awaited	166.80 lakhs	Progress report is awaited

16	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland	Nagaland	17.12.2009	299.38 lakhs(NEC's share is Rs. 269.44 lakhs)	Double Cropping	17.12.2010	2	U/C for Rs. 120.00 lakhs received including State share i.e Rs 12.00 lakhs	216.00	Progress report is awaited
17	Integrated Community Large Cardamom and Orange Plantation in Jhum land at Restaring, Korapu, Tarak Langdi and Galang Putung Villages under Tarak Circle of Kurung Kumey District.	Arunachal Pradesh	08.01.2010	246.36 lakhs(NEC's share is Rs. 221.721 lakhs)	Cultivation of large cardamom and orange	31.3.2012	1	U/C for Rs. 88.69 lakhs received	88.69 lakhs	Progress report is awaited
18	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts.	Nagaland	08.01.2010	398.46 lakhs(NEC's share is Rs. 358.61 lakhs)	State Pig Breeding Farm at Medziphema and Jalukie, Nagaland	31.02.2012	2	U/C for Rs. 143.44 lakhs received on 12.11.2010	253.44 lakhs	Progress report received
19	Establishment of Large Cardamom Garden at Rissi village under Palin Circle of Kurung Kumey District	Arunachal Pradesh	20.01.2010	111.69 lakhs (NEC's share is Rs. 100.52 lakhs)	Plantation of Cardamom at Rissi village	31.3.2012	1	U/C for Rs. 40.21 lakhs received on 21.02.2011	40.21 lakhs	Progress report is awaited
20	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning	Meghalaya	29.01.2010	496.64 lakhs (NEC's share is Rs. 446.97 lakhs)	Regional Training Centre at Umsning	31.03.2012	1	Awaited	178.78 lakhs	Progress report is awaited
21	Establishment of Orange and Cardamom at Chesing Rijo (Magria) village of Eastern Circle, Upper Subansiri District	Arunachal Pradesh	05.02.2010	136.00 lakhs (NEC's share is Rs. 122.40 lakhs)	Plantation of Orange and Cardamom		2	U/C for Rs. 49.00 lakhs received on 04.01.2011	98.00 lakhs	Progress report is awaited

22	Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock Sector	Sikkim	15.02.2010	342.92 lakhs (NEC's share is Rs. 308.63 lakhs)	Strengthening, Extension and Training Cell for development of Livestock sector.	31.3.2012	1	Awaited	123.45 lakhs	Progress report received
23	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram	Mizoram	11.03.2010	302.12 lakhs (NEC's share is Rs. 271.90 lakhs)	Cultivation of Grape	11.03.2010	1	Awaited	108.77 lakhs	Progress report is awaited
24	Seminar/Workshop/Training/Meeting in respect of NERCRMS (IFAD)	NER	16.03.2010	2.40 lakhs	Support for participation of North Eastern Region Community Resource Management Project (NERCRMS) SHGs in International Trade Fair organized by Fair Trade, Nepal during 8-10, March, 2010	10.03.2010	1	U/C for Rs. 2.00 lakhs received	2.00 lakhs	Progress report and statement of accounts awaited.
25	Integrated Farming System	NER	19.03.2010	293.21 lakhs	Cultivation of Paddy-cum-Fish, Potato, Ginger and Vegetable	Not available	2	UC received for Rs. 110.00 on 19.08.2010	185.00 lakhs	Progress report is awaited
26	Plantation/Rejuvenation of Citrus, Parkia	NER	19.03.2010	206.78 lakhs	Plantation of Citrus, Banana, Arecanut	Not available	2	UC received for Rs. 30.00 lakhs on 19.08.2010	80.00 lakhs	Progress report is awaited
27	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh	Arunachal Pradesh	22.03.2010	450.00 lakhs (NEC's share is Rs. 135.00 lakhs)	Cultivation of Orange	22.03.2012	1	Awaiting	54.00 lakhs	Progress report is awaited

28	Bee keeping and Honey Development in Nagaland	Nagaland	23.03.2010	450.00 lakhs (NEC's share is Rs. 405.00 lakhs)	Awareness campaign, Capacity Building and Skill Up-gradation	23.03.2013	2	UC received for Rs. 52.87 lakhs on 02.11.2010	252.87 lakhs	Progress report received
29	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya	Meghalaya	23.03.2010	439.94 lakhs (NEC's share is Rs. 395.94 lakhs)	Cultivation of Horticulture crops and Vegetables, Establishment of Hub as a demonstration unit, capacity building	23.03.2012	1	Awaiting	158.38 lakhs	Progress report is awaited
30	Ideal Fish and Fish Seed Production	Meghalaya	23.03.2010	139.33 lakhs (NEC's share is Rs. 125.40 lakhs)	Fissh Seed and Table Fish production	23.03.2011	1	Awaiting	50.16 lakhs	Progress report is awaited. Government of Meghalaya has released the fund provided by NEC.
31	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts	NER	25.03.2010	379.76 lakhs (NEC's share Rs. 265.83 lakhs)	Cultivation of Tea, Kiwi, Floriculture, Mushroom and Pine Apple	Not available	2	UC received for Rs. 30.00 lakhs on 19.08.2010 & UC for Rs 35.50 received on 22.03.2011.	65.50 lakhs	Progress report received
32	Participation of NERAMAC at INDIA PACK 2010 at Mumbai Exhibition Centre	NERAMAC	25.03.2010	8.94 lakhs	Participation of NERAMAC at INDIA PACK 2010	03.10.2010	2	UC received for Rs. 3.44 lakhs on 21.12.2010	8.94 lakhs	Progress report is awaited
33	Integrated Project on Income Generation through Animal Husbandry and Livestock	NER	25.03.2010	243.66 lakhs	Development of Poultry, Piggery and Dairy	Not available	2	UC received for Rs. 20.00 lakhs on 19.08.2010	75.00 lakhs	Progress report is awaited

34	Support for NEAT Fest and Sales Stalls/Outlets under NERCORMP	NER	26.03.2010	14.72 lakhs	NEAT FEST 2010	04.2010 to 05.2010	2	UC received for Rs. 12.00 lakhs on 21.12.2010	14.72 lakhs	Progress report is awaited
35	Organizing two day Seminar-cum-Workshop on Capacity Building for Executives on Strategic Management	NERAMAC	11.08.2010	2.50 lakhs	Organising two day Seminar-cum-Workshop	Not available	2	UC received for Rs. 2.00 on 21.12.2010	2,49,550 lakhs	Progress report is awaited
36	Implementation of the NERCORMP-II	NER	08.09.2010	200.00 crores	Project to be implemented by the NERCRMS for the year 2010-11	Not available	1	Awaited	1765 lakhs + 970.00 lakhs = Rs. 2735 lakhs.	Progress report is awaited
37	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom	Assam	20.10.2010	36.96 lakhs	Spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom.	Not available	1	Awaited	14.50 lakhs	Progress report is awaited
38	Establishment of Cold Storage with Allied Marketing Facilities at Jorhat.	Assam	21.10.2010	490.65 (NEC's share is Rs. 441.58)	To establish the cold storage unit.	21.10.2012	1	Awaited	176.63 lakhs	Progress report is awaited.
39	Cultivation of Hi-tech Banana in Nagaland	Nagaland	10.11.2010	453 (NEC's share is Rs. 407.70 lakhs)	Cultivation of Hi-tech banana	31.11.2011	1	Awaited	163.08 lakhs	Progress report is awaited.
40	Strengthening and continuous production of Basic Seed in the Breeder Seed Potato Farm, Mao at Senapati District, Manipur.	Manipur	10.11.2010	459.39 (NEC's share is Rs. 413.45 lakhs)	Production of Basic Seed in the Breeder Seed Potato Farm	31.03.15	1	Awaited	165.38 lakhs	Progress report is awaited.
41	International conference on Agricultural Marketing in the context of changing Global Economic Order.	NERAMAC	13.01.2011	Rs. 4.69 lakhs	Conference on Agriculture and Marketing.	NA	1	Awaited	4.00 lakhs	Progress report is awaited.

42	Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock Sector	Sikkim	17.01.2011	486.87 (NEC's share is Rs. 438.18 lakhs)	Strengthening of Veterinary Institution	December, 2012	1	Awaited	120.00 lakhs	Progress report is awaited
43	Participation in Aahar 2011 Exhibition in New Delhi from 10th to 14th March, 2011	NERAMAC	27.01.2011	Rs. 5.58 lakhs	International Food and Hospitality Fair	NA	1	Awaited	5.00 lakhs	Progress report is awaited
44	Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN)	Arunachal Pradesh	22.03.2011	Rs. 339.82 lakhs (NEC's share is Rs. 339.82 lakhs)	Development of Agriculture & Horticulture sector	December, 2013	1	Awaited	100.00 lakhs	Progress report is awaited
45	Development of Chabou Fishery Project at Rio Colony, Dimapur	Nagaland	22.03.2011	Rs.363.44 lakhs (NEC's share is Rs. 327.10 lakhs)	Development of Chabou Fishery Project	November, 2011	1	Awaited	130.84 lakhs	Progress report is awaited
46	Establishment of Biotechnology Training and Development Centre at Ziro	Arunachal Pradesh	25.03.2011	Rs. 398.44 lakhs (NEC's share is 358.59 lakhs)	Establishment of Biotechnology Training and Development Centre	March, 2013	1	Awaited	100.00 lakhs	Progress report is awaited
47	Training Programme on Agricultural Marketing Management from 28 th February to 4 th March, 2011 at NIAM, Jaipur	NERAMAC	28.03.2011	Rs. 2.70 lakhs	Training Programme on Agriculture Marketing Management.	NA	1	Awaited	2.00 lakhs	Progress report is awaited
48	Setting up of Piggery in West Garo Hills District of Meghalaya	NER	29.03.2011	Rs. 242.44 lakh	Setting up of Piggery	March, 2012	1	Awaited	96.98 lakhs	Progress report is awaited
49	Geographical Indication (GI) Registry of 10 products of North East	NERAMAC		Rs. 40.29 lakhs	(GI) Registry of 10 products of North East	NA	1	Awaited	16.00 lakhs	Progress report is awaited

Name of the Sector: Power

(Rs. In Lakh)

Sl No.	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding Ucs	Amount released till date (1st week of the month)	Fund released during the month under reporting (Mar'2011)	Progress of work till (1st week of the month)
1	2	3	4	5	6	7	8	9	10	11	12
A. GENERATION:											
1	21 MW Baramura Gas Based Power project, Unit-V.	Tripura	07.08.07	8000.00	Completed	Completed	5	UC received	7200.00		100%
B. TRANSMISSION:											
Arunachal Pradesh											
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar.	Arunachal Pradesh	21.7. 2008	4950.00	40%	Sep-11	3	UC awaited	4045.00		60% works competed
2	Improvement & Renovation including relignment of existing 33 KV line from Pasighat to Mebo and Construction of Tower over river Siang & Siku.	Arunachal Pradesh	29.11.2007.	246.00	10%	July '2011	2	UC of Rs 1 cr alongwith other required documents are awaited from the State Govt.	125.00		90% works competed

3	Construction of 33 KV Express Line from Khonsa to Changlang, Arunachal Pradesh	Arunachal Pradesh	29.1.2009	498.00	60%	Sep-11	1	UC of Rs 1.6 cr alongwith other required documents are awaited from the State Govt.	326.92		77% works completed
4	Construction of the 33 KV Express Line from Migo-Zira to Pistana, Lower Subansiri,.	Arunachal Pradesh	23.10.2009	332.00	40%	Dec' 2011	2	UC received & Rs.200.00 lac released as 2nd installment	233.20		10% works completed
5	Construction of 33KV Express Line from Nirjuli to Kimin via Hoz abd Potin	Arunachal Pradesh	22.1.2010	495.71	50%	Dec' 2011	1	UC awaited	200.00		10% works completed
Assam											
6	Installation of 2 X25 MVA, 132/33 KV Transformer at Nazira (Garmur) along with Construction of 132 KV, S/C Nazira-Mariani transmission Line, Assam.	Assam	(Original): Rs.1679.00 lacs on 30.06.04 & (Revised): Rs.2261.00 lacs on 23.06.09	2261.00	70%	June' 2011	3	UC awaited	1120.00		45% works completed
Meghalaya											
7	Construction of 132 KV S/c Transmission line on D/C tower from Agia (Assam) to Nangalbibra (Megh), (110 KM)	Meghalaya	19.3.2007	4332.00	20%	Jun-11	4	UC received & Rs.450.00 lac released as 4th installment	3868.00		80% works completed

8	Construction of LILO on 132 KV Agia-Nangalbibra Line at Mendipathar	Meghalaya	09.12.2009	499.65	50%	Sep-11	1	UC awaited	200.00		40% works completed
Mizoram											
9	Construction of 132 KV S/C Transmission line from Melriat Substation (14.5 Ckm) to Luangmual and 132 KV Bay at Luangmual, Aizawl	Mizoram	29.1.2009	499.00	50%	June'2011	1	UC received & Rs.200.00 lac released as 2nd installment	260.00		15% works completed
Sikkim											
10	Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV Tower for independent circuit for Phodong, North Sikkim.	Sikkim	23.12.2010	493.00	20%	August'2012	1	New project - 1st installment sanctioned on 23.12.2010.	200.00		New project. Work in progress
B SUB-STATION:											
Arunachal Pradesh											
1	System improvement under Raga Electrical Sub-Division in Lower Subansiri District of Arunachal Pradesh	Arunachal Pradesh	23.1.2009	490.00	60%	Dec'2011	1	UC & other documents are awaited from the State Govt.	400.00		40% of works completed
2	Improvement of Power Supply in Mengio Circle under Sagalee Administrative Block, Papumpare District	Arunachal Pradesh	23.1.2009	491.84	50%	Dec'2011	2	UC recieved and Rs.150 lac was released on 3/09/2010 as 2nd installment	400.00		50% of works completed

3	Augmentation and Improvement of LT distribution system in and around Hapoli township area (ZIRO), Arunachal Pradesh.	Arunachal Pradesh	6.3.2008	467.00	25%	100%	3		420.11		100% of works completed
4	System improvement of Electrical Installation under Naharlagun Electrical Division, Nirjuli.	Arunachal Pradesh	26.3.2008	500.00	60%	100%	2	Completion Certificate received but UC is awaited from the State Govt.	400.00		100% of works completed
5	Construction of System Improvement HT/LT Lines including Distribution Sub-Station in and around Daporijo Township.	Arunachal Pradesh	09.12.2009	472.00	50%	Sep-11	1	UC awaited	150.00		15% of works completed
6	Construction of 33KV Express line from Pistana Sub-Station to Mengio.	Arunachal Pradesh	3.02.2010	497.16	50%	March'2012	1	UC awaited	150.00		15% of works completed
7	Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	8.09.2010	381.00	30%	March'2013	1	Rs. 100.00 lac released as 1st installment on 8/9/2010.	100.00		Work in progress
8	System Improvement in and around Bomdila Township including Sub station, West Kameng District, Arunachal Pradesh.	Arunachal Pradesh	23.12.2010	485.58	20%	March'2012	1	New project - 1st installment sanctioned on 23.12.2010.	200.00		Work in progress

9	Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang.	Arunachal Pradesh	23.12.2010	496.32	20%	March'2012	1	New project - 1st installment sanctioned on 23.12.2010.	200.00		New project. Work in progress
10	System Improvement in and around Rupa Township including Sib-Station for Stability & Voltage regulation of Rupa Kalaktang Areas, West Kameng District, A.P.	Arunachal Pradesh	23.03.2011	486.63	20%	Jun-13	1	New project - 1st installment sanctioned on 1.3.2011.	150.00	150.00	New project. Work in progress
11	Augmentation & Improvement of existing T&D system in & around Sangram Admn Head quarter in Kurung Kumey Dist.	Arunachal Pradesh	25.03.2011	467.69		Apr-14					Rs. 130.00 lakh surrendered due to fund constraint during 2010-11
Assam											
12	Construction of 132/33KV, 1x16MVA + 1x25MVA, Umrangshu S/s , North Cachar Hills District.	Assam	1.3.2011	1344.00	20%	Nov-13	1	New project - 1st installment sanctioned on 1.3.2011.	537.00	537.00	New project. Work in progress
Manipur											
13	Installation of 132/33 KV Sub Station at Kongba	Manipur	21.3.2005	1436.00	13%	June'2011	4	UC of Rs.1.08 crore & other documents are awaited from the State Govt.	1408.71		87% of works completed.

14	Renovation and Modernisation of 132/33 kV Sub-station at Yurembam in Manipur	Manipur	23.3.2006	963.60	60%	Mar'2012	2	UC of Rs.5.00 crore & other documents are awaited from the State Govt.	550.00		35% of works completed
Meghalaya											
15	Construction of 132/33 KV , 2X20 MVA S/s at Umiam in Meghalaya.	Meghalaya	7.8.2008	480.00	3%	June '2011	2	UC & Completion Certificate awaited for release of balance amount.	380.00		97% of works completed
16	Construction of 132 KV LILO of Sumer NEHU Line at 132/33 KV, 2x20 MVA Substation at Umiam	Meghalaya	23.1.2009	494.00		June '2011	2	UC & Completion Certificate awaited for release of balance amount.	350.00		99% of works completed
17	Construction of 132/33 KV , 2X20 MVA S/s at Mendipathar.	Meghalaya	21.10.2009	471.00	40%	Dec'2011	2	UC of Rs.200 lac as 2nd installment awaited	247.10		40% of works completed
18	Construction of 132 KV on LILO on Mawlai-Cherra S/c Line at Mawngap	Meghalaya	19.1.2010	496.74	50%	Dec'2011	1	UC awaited	100.00		40% of works completed

19	Augmentation of 132/33KV S/s from 1X20.0 MVA + 3X3.50 MVA (35 MVA) to 2X20 MVA + 2X5.0 MVA(50 MVA) at Rongkhon, West Garo Hills District, Meghalaya.	Meghalaya	8.09.2010	469.00	40%	Dec'2011	1	Rs. 140.00 lac released as 1st installment on 8/9/2010.	140.00		Work in progress
20	Installation & Commissioning of Communication Network & remote terminal unit at 132KV Sub-Station for supervisory control and data acquisition of MeECL.	Meghalaya	23.12.2010	395.43	20%	March'2013	1	New project - 1st installment sanctioned on 23.12.2010.	160.00		Work in progress
21	Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya.	Meghalaya	8.03.2011	1143.00	20%	Jun-12	1	New project - 1st installment sanctioned on 8.03.2011.	500.00	500.00	New project. Work in progress
22	Construction of LILO on 132KV S/C Mawlai-Nangalbibra S/C line at Mawngap Sub-Station, Meghalaya.	Meghalaya	22.03.2011	494.00	20%	Jul-12	1	New project - 1st installment sanctioned on 22.03.2011.	150.00	150.00	New project. Work in progress
Mizoram											
23	Construction of 2x12.5 MVA, 132/33 KV Central Sub-Station at Melriat	Mizoram	22.3.2006	1341.00	20%	June'2011	4	UC & other required documents received and release is under process.	1080.00		80% of works completed

24	Construction of 33 KV Transmission line from Serchhip Substation to Sialsuk with 33 KV Substation at Sialsuk, Mizoram	Mizoram	23.1.2009	497.00	65%	September' 2011	1	UC received and Rs.100 lac released as 2nd installment	350.00		35% of works completed
25	Construction of 2.5 MVA, 33/11 KV Sub-Station at Zokhawsang, Assam Rifles Complex Area, Mizoram	Mizoram	28.2.2007	368.00	1%	Jun-11	3	UC received but completion certificate wanted for release of final	319.00		99% of works completed
26	Construction of 132KV Khumtung-I Bay at Melriat, Mizoram.	Mizoram	20.09.2010	396.00	30%	Dec'2012	1	Rs.160.00 lac released as 1st installment on 20/09/2010	160.00		Work in progress
27	Renovation & modernization of 132KV S/s at Bukpuii, Serchhip.	Mizoram	22.03.2011	457.00	10%	Apr-13	1	New project - 1st installment sanctioned on 22.3.2011.	150.00	150.00	New project. Work in progress
28	Construction of 132KV Khumtung-II Bay at Melriat, Mizoram.	Mizoram	22.03.2011	232.00	10%	Apr-13	1	New project - 1st installment sanctioned on 22.3.2011.	80.00	80.00	New project. Work in progress
	Nagaland										
29	Construction of 66/33/11 KV, 5 MVA Sub-Station at Mon	Nagaland	1.2.2005.	778.00	1%	Completed	5	UC of Rs.0.50 cr along with other documents awaited.	690.00		99% of works completed

30	Upgradation & Modernization of 132/33 KV Meluri S/s.	Nagaland	12.8.2008	496.00	20%	June '2011	3	UC awaited	410.00		90% of works completed
Sikkim											
31	Remodeling & Conversion of existing Overhead LT Line into Underground Cable System of all Electrical Network In and around Rabong, South Sikkim	Sikkim	23.1.2009	495.00		100%	1	UC received and final installment is under processing for release.	445.94		Completed on December 2010
32	Conversion of Overhead HT & LT Over head lines into underground cable system with up-gradation of the existing distribution system at Ambedkar Road, Munshi Colony, Bhojo Gharie & Sonam Gyatso Marg & Arithang Areas, Gangtok, Sikkim	Sikkim	23.1.2009	496.96		100%	1	UC & Completion Certificate received and 3rd & final installment released on 20.12.2010	447.26		100% of works completed
33	Conversion of existing 11KV Transmission line & 440 V, LT Distribution Overhead Lines including service connections to underground cable systems in congested areas at Pelling, West Sikkim	Sikkim	22.07.08.	476.44		100%	3	UC & other documents received. Rs. 130.00 lac released as 3rd installment.	390.00		100% completed on October 2010.
34	Design, Supply, Erection, Testing, Commissioning of 66 KV S/C Transmission Line from 3.3/66 KV S/s of Rongli-I HEP at Sysney in East Sikkim.	Sikkim	21.08.2009	383.22	25%	Sep-11	2	UC for 2nd installment awaited	228.32		75% of works completed.

35	Renovation, Improvement & Strengthening of 66 KV Switchyard & C/o of 1x7.5 MVA, 66/11 KV S/s at Lower Lagyap HP, Ranipool	Sikkim	27.10.2009	466.00	60%	Mar'2011	1	UC and latest QPR awaited	300.00	200.00	15% of works completed.
36	Integration of new S/s & generation stations under North District with existing Central Load Despatch Centre (CLDC) with facility for energy Auditing	Sikkim	27.10.2009	490.00	30%	Mar'2012	1	UC and latest QPR awaited	49.00		Tender work under progress done on 25.9.10 and technical evaluation is being done by CEA
37	Upgradation of Distribution System including installation of new Substation at strategic locations and strengthening of the Ring Main, Gangtok	Sikkim	09.12.2009	491.53	20%	September'2011	1	UC and latest QPR awaited	380.00	180.00	40% of works completed
38	Electrification of Central Park along with Conversion of existing Overhead LT line into Underground cable with system Improvement & Street light and around Namchi Bazar in South Sikkim.	Sikkim	30.12.2010	498.38	20%	March'2012	1	New project - 1st installment sanctioned on 30.12.2010.	200.00		Work in progress
39	Upgradation, strengthening of HT/LT Distribution system including installation of new S/s at strategic locations of Deorali (Pani house area) & Upp. Syari, Gangtok.	Sikkim	22.03.2011	495.00	20%	Jun-12	1	New project - 1st installment sanctioned on 22.03.2011.	150.00	150.00	New project. Work in progress
Major Head: "2552"											

32	Load Flow Study - Preparation of Feasibility Report cum Detailed Project Report for Transmission, Sub-Transmission and Distribution (upto 33 KV) System in NE Region including Sikkim.		27.3.2009.	5000.00		Mar'2010	3	UC is awaited from PGCIL	2500.00		10 copies of the Draft DPR received.
Total				49885.88					33200.56	2097.00	

RRE

1	Lungnit Small Hydro Electric Project stage I & II (2 X 1.50 MW) in Assam.	Assam	25.3.2008.	500.00	60%	Sept' 2010	1	UC received but other required documents is awaited.	150.00		40%
2	Seven numbers of schemes in the capacity of 10 KW (5W+5SPV)	Manipur	28.10.09	241.08	30%	Mar'2011	2		162.70		70%
3	Lakhroh Mini Hydrel Project (1X 1500 KW), Jaintia Hills District, Meghalaya.	Meghalaya	25.03.2008	500.00	63%	Sept' 2010	1	UC received	317.00		50%
4	Synchromization of Rimbi stage-I, stge-II & KKHEP (DENTAM) with the 66 KV State Grid including R&M of Rimbi stage-I &II and KKHEP (Ph-II), Sikkim.	Sikkim.	24.11.2009	488.12	40%	Dec'10	1		100.00		85%
5	10 Nos. MHP's (Total 825KW), Sikkim	Sikkim.	22.03.2011	460.50	20%	Sep-11	1	New project - 1st installment sanctioned on 22.03.2011.	150.00	150.00	New project. Work in progress
Total				2189.70					879.70	150.00	
GRAND TOTAL: (POWER+RRE)				52075.58					34080.26	2247.00	

Name of the Sector: IFC & WSM

(Rs. in lakhs)

Sl No.	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding Ucs	Amount released till date (1st week of the month)	Fund released during the month under reporting (Mar'2011)	Progress of work till (1st week of the month)
I	S & I of HEP & PP										
1	S & I of Tuichang HEP 60 MW	Mizoram	05.02.2004	499.68	Tuichang Hydro Electric Project envisages the construction of 170 high storage zoned earthfill/rockfill dam	October, 2010	11	U/C for Rs 371.50 received	471.50	0.00	UC for Rs. 100.00 lakhs yet to be received
2	Jadukata HEP 150 MW	Meghalaya	27/1/2003	442.40	Installation of 150 MW Hydro electric project	2010	10	U/C for Rs 410.00 received	410.00	21.63	UC for the last installment received. 10th installment released.
3	S & I Tuivai HEP (3x17) MW	Manipur	19.12.2003	312.00	Strengthening of Hydro Electric Project	2010	2	U/C for Rs.32.00 received	92.00	0.00	UC for 2nd installment Rs. 30.00 lakh is yet to be received

4	S & I of Tuipui HEP 45 MW	Mizoram	23.03.2005	497.00	Strengthening of Hydro Electric Project		8	U/C for Rs 303.14 received	453.14	0.00	UC for Rs. 150 lakh is yet to be received.
5	S & I of Umngot HEP "3601" 150 MW	Meghalaya	26.10.2006	430.78 (NEC's share is Rs. 387.70 lakhs)	Installation of 150 MW Hydro electric project	2010	7	U/C for Rs.130.00 received	170.00	0.00	UC for 7th installment Rs. 40.00 lakh is yet to be received
6	S & I of Selem HEP "3601"	Meghalaya	25.3.2008	450.00 (NEC's share is Rs. 305.00 lakhs)	Strengthening of Hydro Electric Project	2012	2	U/C for Rs.100.00 received	150.00	0.00	UC for 2nd installment Rs. 50.00 lakh is yet to be received
7	S & I of Ganol HEP (Garo Hills) 15 MW "3601"	Meghalaya	19.11.2008	211.00 (NEC's share is Rs. 190.00 lakhs)	Strengthening of Hydro Electric Project	2010	2	U/C for Rs. 40.00 received	60.00	0.00	UC for 2nd installment Rs. 20.00 lakh is yet to be received
8	Amring HEP (Karbi Anglong) 20 MW "3601"	Assam	25.11.2008	210.00(NEC's share is Rs. 189.00 lakhs)	Strengthening of Hydro Electric Project	2010	1	yet to receive	40.00	0.00	UC is awaited
9	S & I of Mawblei HEP 140 MW "3601"	Meghalaya	23.01.2009	416.00 (NEC's share is Rs. 375.00 lakhs)	Strengthening of Hydro Electric Project	2011	2	U/C for RS 20.00 received	40.00	0.00	UC for 2nd installment Rs. 20.00 lakh is yet to be received
10	S & I Mat- sekawi HEP (Reallocation on power house of Kolodyne HEP state-II)	Mizoram	05.2.2010	381.34 (NEC's share is Rs.243.00 lakhs)	Construction of trace path for reaching Dam area and proposed power at dam toe is completed.	2013	2	U/C for S 30.00 received	240.00	0.00	UC for 2nd installment Rs. 210.00 lakh is yet to be received

11	S & I of Myntduh Leska HEP	Meghalaya	26.10.2006	293.75 (NEC's share is Rs.264.38 lakhs)	Strengthening of Hydro Electric Project	2009	6	U/c for Rs.115 received	145.00	0.00	UC for 6th installment Rs. 30.00 lakh is yet to be received
12	S & I Upper Khri diversion Project Stage I & II	Meghalaya	24.1.2011	448.46 (NEC's share is Rs. 404. 00 lakhs)	Diversion of project stage I & II	2014	1	yet to be received	65.00	0.00	UC is awaited
II	Implementatin of FC & RM Projects										
1	A/E works on Right Bank of Tara Tamak river	Arunachal Pradesh	27.2.2006	426.32(NEC's share is Rs. 383.69 lakhs)	Anti-Erosion works	2009	5	UC for Rs. 343.00 is received	343.00	0.00	U/C received
2	A/E works on Sissiri river	Arunachal Pradesh	07.03.2006	449.12 (NEC's share is Rs. 404.21 lakhs)	Anti- Erosion works	2009	6	UC for Rs 387.00 is received	387.00	0.00	U/C received
3	Controlling of Jiadhhal river in Dhemaji dist.	Assam	27.2.2006	1493.57 (NEC's share is Rs. 1344.22 lakhs)	River control works	2009	5	U/C for Rs. 447 is received	547.00	0.00	UC for 4th installment Rs.100 is yet to be received
4	A/E & Flood Protection measures on Dikrong river at Karsinga	Arunachal Pradesh	24.7.2009	496.96 (NEC's share is Rs. 447.00 lakhs)	Flood protection works	2011	3	U/C for Rs 130 is received	130.00	100.00	UC for last installment is received. Rs. 100.00 lakh released.
5	A/E Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.)	Arunachal Pradesh	05.7.2009	480.00 (NEC's share is Rs. 432.00 lakhs)	Anti-erosion works	2011	2	U/C for Rs.60.00 is received	220.00	0.00	UC for 2nd installment Rs.160.00 lakh is yet to be received

6	A/E & flood control scheme on Thoubal river ph.VI.	Manipur	18.12.2009	250.00 (NEC's share is Rs. 225.00 lakhs)	Flood control works	2013	2	U/C for Rs.50.00 is received	100.00	0.00	UC for 2nd installment Rs.50.00 is yet to be received
7	DPR for Sangau WSS (pumping) Ph.I	Mizoram	18.1.2010	484.00 (NEC's share is Rs. 435.60 lakhs)	Water Supply & pumping	2013	3	U/C for Rs.65.00 is received	365.00	0.00	UC for 3rd installment Rs.150.00 is yet to be received
8	Construction A/E & protection wall at Raks and Hiya village at NyapinCircle of Kurung Kumey Dist.	Arunachal Pradesh	28.1.2010	238.00 (NEC's share is Rs. 214.20 lakhs)	Construction & protection of walls.	2013	2	U/C for Rs.50.00 is received	75.00	0.00	UC for 2nd installment Rs.25.00 is yet to be received
9	Flood protection work at Dirang township	Arunachal Pradesh	03.2.2010	497.00 (NEC's share is Rs. 447.30 lakhs)	Flood protection works	2013	1	Yet to receive	80.00	0.00	Work is under progress
10	Land protection work at Govt. Primary school upper Holongi Papum pare dist.	Arunachal Pradesh	03.2.2010	400.00 (NEC's share is Rs. 360.00 lakhs)	Land protection works	2013	3	U/C for Rs.120.00 is received	120.00	80.00	UC for last installment is received. Rs. 80.00 lakh released.
11	Phuaihbuang Pumping WSS in Mizoram	Mizoram	22.9.2010	391.50 (NEC's share is Rs. 352.35 lakhs)	Water Supply & pumping	2013	1	Yet to receive	117.00	0.00	Work is under progress
12	Constn. Of cross regulator across Chowkidarkhong stream and improvement /re-sectioning of parent channels (Komlakhong Thoubal dist.)	Manipur	10.9.2010	459.00 (NEC's share is Rs. 413.10 lakhs)	Improvement and re-sectioning of parent channels & constn of cross regulator.	2014	1	Yet to receive	68.00	0.00	Work is under progress

13	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	Arunachal Pradesh	22.9.2010	488.27 (NEC's share is Rs. 439.45 lakhs)	Construction & Anti erosion works.	2014	1	Yet to receive	146.00	0.00	Work is under progress
14	Constn. Of Flood protection wall at Upper Dhoksoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare dist.	Arunachal Pradesh	03.1.2011	392.67(NEC's share is Rs. 353.41 lakh)	Construction of flood protection wall at agricultural field and its adjoining villages	2015	1	Yet to receive	157.00	0.00	Work is under progress
15	A/E work on Pare river at Midpu area under Papum Pare dist.	Arunachal Pradesh	01.2.2011	483.19 (NEC's share is Rs. 434.88 lakhs)	Anti-erosion works	2015	1	Yet to receive	140.00	0.00	Work is under progress
16	A/E scheme of Koite stream/U/s of Tiddim road crossing Churachandpur dist.	Manipur	01.2.2011	204.00 (NEC's share is Rs. 184.00 lakhs)	Anti-erosion works	2014	1	Yet to receive	80.00	0.00	Work is under progress
17	Constn. Of Check Dam/retaining wall and drainage network to prevent major landslide at the cemetery in Dawrpui Vengthar in Aizawl	Mizoram	01.2.2011	258.00(NEC's share is Rs. 232.20 lakhs)	Construction of Dam/retaining wall and drainage network.	2014	1	Yet to receive	80.00	0.00	UC is yet to be received
18	Protection of Raimona village and its adjoining area from the erosion of river Janali Kokrajhar dist. Assam	Assam	01.2.2011	374.00(NEC's share is Rs. 336.60 lakhs)	Land protection works	2014	1	Yet to receive	120.00	0.00	Work is under progress
19	DPR for Bhaupui "NG" & Lunzarhtum combined WSS	Mizoram	11.3.2011	493.00 (NEC's share is Rs. 443.70 lakhs)	Water Supply & pumping	2014	1	Yet to receive	0.00	120.00	Work is under progress
20	Constn. Of Mega Water Treatment Plant at Kolariang for 1.6 MLD	Arunachal Pradesh	11.3.2011	490.00 (NEC's share is Rs. 441.00 lakhs)	Constn. Of water treatment plant	2014	1	Yet to receive	0.00	120.00	Work is under progress

21	Project proposal of rural WSS at Lophok Tamenglong dist.	Manipur	21.3.2011	339.00(NEC's share is Rs. 306.00 lakhs)	Water Supply works	2014	1	Yet to receive	0.00	100.00	Work is under progress
III	Implementatin of Irrigation Projects										
1	Dhankhunda flow irrigation scheme in Assm	Assam	22.9.2010	485.00(NEC's share is Rs. 437.00 lakhs)	Irrigation works	2014	1	Yet to receive	145.00	0.00	Work is under progress
2	FC & Irrigation potential of agricultura areas of Ngopa RD Block	Mizoram	07.10.2009	432.16 (NEC's share is Rs. 388.95 lakhs)	Flood control and Irrigation works	2011	1	Yet to receive	30.00	0.00	Work is under progress
3	Constn. Of Themeze MI project Cheichama village, Kohima.	Nagaland	18.12.2009	297.447 (NEC's share is Rs. 278.00 lakhs)	Construction of MI project	2012	3	U/C for Rs.40.00 is received	40.00	100.00	UC for 3rd installment Rs.100.00 is yet to be received
4	Modernization & extension of Langparpan MIS Assam	Assam	22.9.2010	213.00 (NEC's share is Rs. 191.70 lakhs)	Extension of MIS	2013	1	Yet to receive	64.00	0.0000	Work is under progress
5	Improvement of minor irrigation channel & C/o FC work at Pyuchi Sigang at Supyu ziro Lower Subansiri Dist. AP	Arunachal Pradesh	14.3.2011	495.00 (NEC's share is Rs. 446.00 lakhs)	Improvement of minor irrigation works	2014	1	Yet to receive	0.00	120.00	Work is under progress
6	Constnuction of Concrete Weir across Sekmai old bridge, Imphal West Dist.	Manipur	17.3.2011	442.00 (NEC's share is Rs. 398.00 lakhs)	Construction of concrete weir	2014	1	Yet to receive	0.00	125.00	Work is under progress
IV	Schemes of Sikkim										
1	Drainage development of Sikkim	Sikkim	31.8.2004	468.23 (NEC's share is Rs. 421.41 lakhs)	Storm Water Drainage System	2009	7	U/C for Rs.334.43 is received	379.43	0.00	UC for 7th installment Rs.45.00 is yet to be received

1	Biodiversity conservation of Basistha Bahini South West part of greater Guwahati	Assam	25.8.2009	496.76	Biodiversity & Conservation	2010	2	U/C for Rs.40.00 is received	40.00	100.00	UC for last installment is received. Rs. 100.00 lakh released.
VI	NERIWALM	Assam							450.00	0.00	ongoing
	Grand Total :								7425.07	1206.63	

Name of the Sector: **INDUSTRIES SECTOR.**

Major Head: "**2552**"

(Rs. In lakhs)

Sl. No.	Name of the Project/scheme	State to which it pertains to	Date of approval of the project/scheme	Estimated cost of the project/scheme (Rs. in lakhs)	Physical target of work	Target date of completion.	Installments released so far	Status regarding UCs	Amount released till date	Fund release during the month under reporting	Progress of work till [1st week of the month]
1	Development & Standardisation of an Improved Process for cooking & Reeling of Muga Cocoon.CMERTI, Central Silk Board, Assam	Assam	28.03.2006	7.95 (NEC Share is Rs. 6.95 lakhs)	Development & Standardisation of Muga cocoon	1 year	2 installment	U/C for Rs. 3.95 lakhs received.	5.95	1.00	Completed

2	Income Generation of Rural Poor Women through Handloom Development Programme M/s. Sega Road Maning Takhel Leikai Khadi & Village Industries Association.	Manipur	30.03.2006	11.98 NEC share is Rs. 2.99 lakhs)	Handloom Development programme	1 year	1 installment		2.00	0.99	Completed.
3	Manufacturing of Bamboo sticks & Allied Products M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl –796 017 Mizoram	Mizoram	21.10.2005	63.90 (NEC share is Rs. 15.97 lakhs)	To manufacture bamboo sticks and allied products	1 year	2 installments	U/C for Rs. 12.50 lakhs received	12.50	Nil	Progress report received
4	Setting up of a manufacturing round bamboo stick, toothpicks splits etc.M/s ZO-BAMTEC, Bairabi Village, Kolasib District, Mizoram.	Mizoram	08.06.2006	86.90 (NEC share is Rs.21.54 lakhs)	To manufacture round bamboo stick, toothpicks splits etc.	1 year	1 installment	U/C for Rs. 9.00 lakhs received	9.00	Nil	Completed
5	Setting up of a manufacturing round bamboo stick, toothpicks M/s MULTI-BAMTEC, Saiphia Village,	Mizoram	08.06.2006	82.23 (NEC share is Rs.20.55 lakhs)	To manufacture round bamboo stick, toothpicks splits etc.	1 year	1 installment	U/C for Rs. 8.00 lakhs received	8.00	Nil	Completed
6	Setting up of a confectionary products M/s Diki Bakery, Lunglei, Mizoram	Mizoram	28.07.2006	12.26 (NEC share is Rs.3.00 lakhs)	To manufacture confectionary products	1 year	1 installment	U/C for Rs. 1.00 lakhs received	1.00	Nil	Completed
7	Setting up of a plastic product industry M/s Zoram Plastic Industries, Industrial Estate, Zuangtui, Aizawl – 796 017 Mizoram.	Mizoram	23.03.2006	152.37 (NEC share is Rs.26.13 lakhs)	To manufacture plastic products.	1 year	1 installment	U/C for Rs. 6.50 lakhs received	6.50	Nil	Completed
8	Setting up of a distillation unit for geranium oil M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima	Nagaland	30.03.2006	15.94 (NEC share is Rs. 3.98 lakhs)	Distillation unit for geranium oil	1 year	1 installment	U/C for Rs. 3.00 lakhs received.(not in proper format)	3.00	Nil	Progress report is awaited.

9	Conducting Various Entrepreneurship Development Programmes (EDP's) Indian Institute of Entrepreneurship, Lalmati, Guwahati	Regional	18.09.2003	22.30	EDP programmes	1 year	3 installments	U/C for Rs. 14.35 lakhs received	19.35	Nil	Follow-up report awaited.
10	UNIDO-CBTC Phase-II Project Cane and Bamboo Technology Centre (CBTC), Guwahati	Regional	31.03.2008	293.16	Promoting Livelihood in NE India	4 year s	2 installments	U/C for Rs. 73.29 lakhs received	142.47	67.95	Project in progress
11	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati	Regional	30.03.2009	418.23	Setting up of a bamboo technology park for imparting training on bamboo technology	4 years	2 installments	U/C for Rs. 178.00 lakhs received	200.00	107.00	Project in progress
12	Integrated Programme for Development for Water Hyacinth and Crafts in NER NEDFi, Ulubari, Guwahati	Regional	25.03.2010	161.70	Innovative products on locally available materials	3 Years	1 installment	UC awaited	24.10	Nil	Progress report awaited
13	Acquiring the ISO Certification for CBTC attaining the "Centre of Excellence" by the upcoming Cane and Bamboo Technology Park at Burnihat	Regional	30.10.2010	2.55	For attaining ISO Certification	-	1 installment	-	2.55	Nil	Project in progress
14	Development of North Eastern Region through skill up-gradation programme by National Small Industries Corporation(NSIC)Ltd.,3rd Bye Lane, Industrial Estate, Bamu nimaidan , Guwahati.	Regional	12.01.2011	40.24	Training Programme	6 months	1 installment	-	20.00	Nil	Project in progress

15	Capacity Building of Rural Functionaries for them to set up rural industries of Medicinal and Aromatic Plants in North Eastern Region and Documentation of those Plants by NIRD, Guwahati.	Regional	21.01.2011	31.46	Cottage industry	3 years	1 installment	-	20.00	Nil	Project in progress
16	Training on Basic Course of Bamboo Technology and Training for Manufacturing of Bamboo Sticks for Agarbatti & Rolling Masala by CBTC, Guwahati	Regional	21.01.2011	22.99	Training Programme	6 months	1 installment	-	13.80	Nil	Project in progress
17	Study and Evaluation on the Impact of the North East Industrial and Investment Promotion Policy (NEIIPP) 2007 in the NER.	Regional	23.3.2011	21.17	Interim study	1 year	Additional fund	-	20.00	1.17	Completed
18	Integrated Programme for Development for Water Hyacinth and Crafts in NER NEDFi, Ulubari, Guwahati	Regional	25.3.2010	161.7	Water Hyacinth Crafts in NER	1 year	2 installments	-	24.10	97.00	Project in progress
19	Organizing one day Seminar-cum-Product Specific Capacity Building Programme for North Eastern at ten different places in NER, NERAMAC	Regional	29.3.2011	19	Capacity Building Programme	1 year	1 installment	-	6.30	6.30	Project in progress
20	Capacity Building Programme in the Handicrafts & Handlooms Sector in the NER, NEHDC	Regional	29.3.2011	37.8	Capacity Building Programme	1 year	1 installment	-	8.50	8.50	Project in progress
Total										289.91	

Major Head: "3601"

1	Scheme for Establishing Community Managed Rural Based Eco-Tourism Training Centres	AP	27.3.05	25.00	Rural based Eco Tourism	March, 2007	1	UC Received 15.00	15.00	0.00	Project is under progress
2	"Construction of Tourist Lodge at Laaying" in Kurungkumey District, Arunachal Pradesh.	AP	22.03.10	226.54 (90% NEC Assistance=203.89)	Development of circuit namely Ziro-Palin - Laaying - Koloriang Adventure tourism, tourism destination, employment generation	2 year	1	UC Received 81.56	131.56	0.00	U/C received 2nd installment released
3	"Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	AP	22.03.10	345.66 (90% NEC Assistance=311.10)	to conduct detailed studies for development of circuit namely Nameri, bhalukpong, Tippi, etc tourist destination, employment generation	2 year	1	UC Received 86.69	86.69	0.00	Project is under progress
4	"Development and Beautification of PTSO Lake" in Tawang District, Arunachal Pradesh.	AP	22.03.10	217.50 (90% NEC Assistance=195.75)	to conduct detailed studies for development of circuit namely Nameri, bhalukpong, Tippi, etc tourist destination, employment generation	3 year	1	UC Awaited	58.72	0.00	Ongoing project
5	"Development and Beautification of Thanghaphey lakes" in Tawang District, Arunachal Pradesh	AP	23.02.11	488.16 (90% NEC Assistance=439.34)	Building, bridges, approach road fencing, land development	31.03.2012	1	awaited	140.00	0.00	New Project

6	"Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh".	AP	9.03.2011	297.81 90% NEC Assistance= 268.03	(i) Extension of additional room with SPT construction with brick panel, tubular truss and CGI sheet roofing. (ii) Renovation of existing building with plank walling, decorative ceiling and decorative and vitrified floor and wall tiles. (iii) External services connection both Electrical and water supply (iv) Furniture and furnishing suiting to the VIP requirement. (v) Superior quality internal sanitary water supply fitting and fixing as per VIP status. (vi) Superior quality internal electrification and decorative electrician appliances. (vii) Augmentation 24 hrs. water supply with overhead water storage tank.	31.03. 2013	1	awaited	0.00	100.00	New Project
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7	"Festival of Myoko 2010-2011 at Ziro" Arunachal Pradesh.	A.P	23.03.11	20.00 NEC Assistance= 18.00	<p>i) To promote Arunachal Pradesh as a favorite tourist destination in Ziro.</p> <p>ii) To encourage the local people to present their rich culture heritage including the traditional dress, music dance life styles etc..</p> <p>lii) To boost the economy of the local area through accomodation, sell of local products and other item etc.</p> <p>iv) To upgrade/renovate the existing infrastructure like hotel accomodation, Restaurant, tourism taxi etc.</p> <p>v) To attract tourist both domestic and</p>	the festival is scheduled to be held on from 20th March 2011	1	awaited	0.00	12.00	event completed report awaited
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8	"Tourist Infrastructure Development of Sikar Lake at Tirbin" under West Siang District, Arunachal Pradesh	A.P	24.03.11	429.13 NEC Assistance= 386.22	Construction of (i) Cafeteria with view Deck (ii) Counter for Retaining wall(iii) Angling Hut/View Deck (iv)Pipe railing around the lake (v) Gate with cattle track (vi) Parking lot(vii) CC Steps(viii) CC foot path (ix) Chain link fencing (x) Lanscaping and Horticulture coverage (xi) Jungle clearance (xii) External water supply (xiii) Earth work for rejuvenation of lake (xiv) Illumination	2 years	1	awaited	0.00	133.41	New project
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9	"Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations"	ASSAM	16.03.11	245.31 (90% NEC Assistance = 220.78	(i) Printing of Multicolor books/Brochure/Folders on imported art paper with segmentation (ii) Advertising through various TV channels (iii) Advertising in the various travel trade magazines (iv) Outdoor hoardings in places like, Delhi, Kolkata, Siliguri and Mumbai etc. (v) Road shows at Mumbai, Delhi, Bangalore, and Goa (vi) Short film/documentary on segmented themes like Tea & Golf, adventure, festivals and Wildlife and nature etc. (vii) Basic amenities/maintenance /face-lift of Rural and War tourism spots (viii) Training of stakeholders/community in the vicinity of tourist destinations and personnel staff.	31.03.12	1	awaited	0.00	188.31	New Project
10	Construction of a Yatrivas-cum-NEC Guest House at Paltan Bazar, Guwahati	ASSAM	25.7.05	1124.47 (90% NEC Assistance=1012.02)	Construction of NEC guest house	31.7.08	4	U/C Received 990.00	990.00	0.00	balance of fund to be released

11	"Eco-Tourism-cum-Botanical Garden and Orchid culture" at Jokai, Dibrugarh, Assam.	ASSAM	22.03.10	264.57 (90% Assistance =238.11)	It is proposed to introduce audio-visual aids in the Nature's interpretation Centre (NIC) and there is also a proposal for conducting training and awareness camps in the interpretation Centres	22.03.11	1	UC Awaited	71.43	0.00	Report awaited
12	"Capacity of Building for Services Providers in Tourism Meghalaya".	MEGHALA YA	23.03.10	74.00 (90% NEC Assistance=66.60)	To provide better services standard and consumer satisfaction and build capacities of the service provider already trained.	-	1	UC Awaited	44.105	0.00	Report awaited
13	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	MEGHALA YA	30.03.06	441.70 (90% NEC Assistance=397.53)	Improvement of Margnar lake at into a tourist spot	31.03.09	2	29.15 (Received) Awaited Rs. 190.654	219.804	0.00	Project is in Progress
14	Upgradation of flagship Hotel Imphal, North AOC, Manipur	MANIPUR	20.3.10	163.89 (90% NEC Assistance=147.50)	Repairing and Renovation of VIP Rooms, Imphal Hotel, Manipur	20.03.11	1	59.00 received awaited 59.00	59.00	59.00	Project is in Progress
15	"Renovation of Yatri-Niwas, at Moreh, Manipur"	MANIPUR	28.03.11	407.82	(a) Extension of Yatri-Niwas building. (b) Construction compound fencing (c) Parking Lane (d) Construction Rain water harvesting Tank (f) Landscaping & beautification.	3 years	1	awaited	0.00	100.00	New scheme

16	Renovation and Up-gradation of Tourist Lodge" at Dimapur, Nagaland	NAGALAND	22.03.10	380.38 (90% NEC Assistance = 342.34)	the project aim to renovate, refurbish and upgrade into a modern lodge	1 year	1	awaited	151.00	0.00	Project is in Progress
17	"Development of Pfutsero Lake at Pfutsero" in Phek District Nagaland.	NAGALAND	9.03.2011	389.39 (90% NEC Assistance = 350.45)	i) Construction of main building ii) Construction cottages iii) Sanitation & Waste iv) Protection works (Rail fencing with footpath & Breast Wall.	31.03.14	1	awaited	0.00	110.00	New Project
18	Development of Lavi Lake in Niuland at Dimapur, Nagaland.	NAGALAND	24.03.11	313.31 (90% NEC Assistance 281.98)	Civil Construction of Jetty, Gazabo, boundary wall, public toilets, kiosk, approach road, campus lighting, landscaping and purchase of sport equipment.	2 (two) years	1	awaited	0.00	112.79	New Project
19	Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Bermiok	SIKKIM	23.12.09	280.00 (90% NEC Assistance =252.00)	Construction of Traditional Lepcha houses, Tree houses, Bhutia houses, Amenities Habitat improvement etc.	December 2012	1	UC Awaited	145.25	0.00	Report awaited
20	Use of Information Communication Technology in Tourism	SIKKIM	25.03.10	202.57	Preparation of system requirement study construction of web, hardware, software etc.	1 year	2	24.25 UC received	24.25	48.50	Under progress

21	"Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim .	SIKKIM	24.03.11	394.63	Civil construction activities for the components such as – Nature Interpretation Centre-cum-Reception-cum-Office, Eco-Huts, Forest Guard Barrack, Approach Road, Parking Yard, Footpath, Viewing Deck, Cafeteria, Gazabbo, Traditional entry gate and development of lake, camping site etc.	3 years	1	Fund released during the the year	0.00	129.00	New Project
22	"Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States".	SIKKIM	29.03.11	146.36	The main aim and objective of the proposal would be to enhance capacity of the people in the business by providing skill development training to the tourism stakeholders of the States of North Eastern Region	-	1	Fund released during the the year	0.00	72.00	New scheme
23	Preparation of a Comprehensive Tourism Master Plan for North Eastern Region	GENERAL	25.03.10	100.37	Promote Tourism in North Eastern Region by Preparing a Comprehensive Master Plan for North East Region.	December 2010	1	UC Received 49.75	49.75	15.49	Under progress

24	"Food Craft Institute" at Rangapara, Assam.	GENERAL	30.03.11	15.34	(i) Training in Food & Beverages services (6 weeks) (ii) Traing in Food Production (8 weeks)	14th months	1	UC Awaited	0.00	10.00	New scheme
25	"Training of Unemployed Youth of N.E.Region in Hotel, Tourism and Hospitallty Education".	GENERAL	30.03.11	14.31	Three training programme will be organized i) Reception & Front Desk ii) House keeping iii) Bakery & Confectionery	-	1	UC Awaited	0.00	10.00	New scheme
26	"Proposal for conducting TWO Six-Month Full-Time Certificate Program in Tourism & Hospitality Management for the people of North Eastern Region".	GENERAL	30.03.11	155.52	6th Months training programmes 1st programmes started from June 2011 and 2nd programmme from December, 2011	1 year	1	awaited	0.00	64.00	New scheme

Name of the Sector : Transport & Communication

3601

(Rs. In Lakhs)

Sl. No	Name of the project	State which it pertains to	Date of approval of the projects	Estimated cost of the project	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments released so far	Status regarding UC's	Amount released till date (1st week of the month)	Progress of work till (1st week of the month)
1	2	3	4	5	6	7	8	9	10	11	12
	Arunachal Pradesh										
	10th Plan										
1	Laimekuri-Nari-Telem-Rimi road	Arunachal	18.8.2004	6220.00	73.06 Br= 10 Nos	3/2009	3/2011	9th	3984.00	5355.00	F= 73.06 P=14.68 Br= 3 (100%) 7(35%)
2	Pasighat-Koyu road	Arunachal	15.7.2004	4636.00	60.00 Br= 3 Nos	3/2008	3/2011	10th	4156.00	4275.99	F=60.00 P=56.00 Br=3(100%)
3	Seppa-Chyangtajo road	Arunachal	5.9.2006	9051.00	81.00	3/2010	3/2011	5th	3300.00	4700.00	F= 54.00 P=21.00
4	Digboi-Pengeri-Bordumsa road	Arunachal	5.9.2006	4943.00	40.83 Br= 6 Nos	3/2010	3/2011	4th	1599.00	3100.00	F=25.53 P=25.13 Br=6(35%)

11th Plan

5	Longding-Nokjan	Arunachal	16.3.2010	3016.00	28.45 Br= 1 No	3/2013	3/2013	1st	0.00	600.00	F=0.00 P= 0.00 Br= Nil.
6	Tamen-Dolongmukh	Arunachal	16.12.2010	13962.00	107.00	3/2014		1st		3500.00	
	Total Arunachal Pradesh			41828.00					13039.00	21530.99	

Assam

9th Plan												
1	Zamuang-Hriphen road	Assam	10.2.2000	2613.00	20.00	Br= 8 Nos	3/2007	3/2011	11th	1746.00	1990.00	F= 20.00 P= 18.49 Br=8(100%)
10th Plan												
2	Sepakhati-Pithakuthi road	Assam	1.3.2005	1990.00	22.08		3/2006	3/2011	6th	1350.00	1650.00	F= 21.64 P= 15.46 Br=1 (100%)
3	Hajo-Nalbari-Sarthebari road	Assam	18.8.2004	6631.00	64.29	Br= 8 Nos	3/2007	3/2011	11th	5493.00	5968.00	F=64.29 P= 64.29 Br=8(95%)
4	Silchar-Dwarband-Gaglacherra road	Assam	18.8.2004	8581.00	75.00	Br= 15 Nos	3/2008	3/2011	9th	5450.00	5450.00	F=63.12 P= 48.50 Br= 9(100%) 6(31%)
5	Bhanga -Anipur-Kanaibazar road	Assam	18.8.2004	8650.00	65.00	Br= 21 Nos	3/2008	3/2011	11th	5870.00	6870.00	F=65.00 P=65.00 Br=19(100%)) 2(70%)
6	Rymbai-Jalalpur Road	Assam	22.11.2005	2333.00	14.80	Br= 5 Nos	3/2009	3/2011	4th	1550.00	1700.00	F= 9.87 P= 6.45 Br= 5 (85%)
7	Rampur-Belsor road	Assam	1.3.2005	1641.00	19.55	Br= 6 Nos	3/2007	3/2009	8th	1310.00	1536.90	F=19.55 P=19.55 Br= 6(100%)

8	Digboi-Pengeri-Bordumsa road	Assam	5.9.2006	4289.00	34.70	Br= 3 Nos	3/2010	3/2011	4th	1900.00	2500.00	F= 34.00 P= 11.55 Br=3(14%)
9	Agia-Medipara-Phulbari-Tura road	Assam	22.11.2005	1999.00	25.67		3/2010	3/2010	5th	1570.00	1799.06	F=25.67 P=25.67
10	Pandit Hemchandra Goswami path	Assam	23.8.2006	3068.00	29.85	Br= 4 Nos	3/2010	3/2010	6th & final	2600.00	2761.20	F= 29.85 P= 29.85 Br=4(100%)
11	Na Ali road	Assam	5.9.2006	5280.00	50.86	Br= 11 Nos	3/2010	3/2010	5th	3400.00	4600.00	F= 45.78 P= 39.16 Br=11(92%)
12	Tuensang-Longleng-Ladaigarh	Assam	5.9.2006	1414.00	20.13	Br= 2 Nos	3/2010	3/2011	4th & final	920.00	1272.60	F= 20.13 P= 18.52 Br=2(90%)
13	Wokha-Merapani road	Assam	5.9.2006	3483.00	28.78	Br= 3 Nos	3/2010	3/2010	5th	2310.00	2800.00	F= 28.778 P= 28.778 Br=3(95%)
14	Restoration of Silchar-Kalain Road	Assam	30.5.2008	492.84	29.00		3/2010	3/2010	2nd	300.00	438.84	
15	Conversion of timber bridge on Assam	Assam										
	a) Dhupdara-Adogiri Road		2.3.2007	680.77			3/2009	3/2010	4th	580.00	680.00	Physically completed
	b) Krishnai-Medhipathar		3.3.2007	904.77			3/2009	3/2010	5th	770.00	770.00	
	c) Amingoan North Guwahati		8.11.2006	172.85			3/2009	3/2010	2nd	135.00	135.00	
	d) Rongsai-Borjhora-Bajengdoba		21.3.2007	438.19			3/2009	3/2010	2nd	350.00	350.00	

Inter State Bus and Truck Terminus

16	ISTT Guwahati	Assam	18.8.2005	960.00			3/2007	3/2011	6th	680.00	704.24	100%
17	ISBT Jorhat	Assam	24.8.2006	1137.00			3/2007	3/2011	4th	890.00	990.00	100%

11th Plan

18	Mankachar-Mahendraganj	Assam	2.2.2010	1212.00	8.20	3/2012	-	1st	0.00	300.00	
19	Silchar-Kalain	Assam	2.2.2010	5925.00	28.53	3/2012	-	1st	0.00	1200.00	
20	Mairang-Ranigodown-Azra road	Assam	22.12.2010	2494.00	18.92	3/2014		1st	0.00	735.00	
Total Assam				66389.42					39174.00	47200.84	

**Manipur PWD
10th Plan**

1	Singhat-Sinzawl road	Manipur	22.11.2005	8252.00	128.17	3/2010	3/2010	6th	2700.00	3300.00	Road handed over to BRO for construction as GS Road
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Inter State Bus and Truck Terminus

2	Construction of Inter State Bus Terminus at Dewlaland, Imphal	Manipur	5.3.2009	2640.00		3/2011	3/2011	3rd	1000.00	1750.00	
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11th Plan

3	Tamenlong-Tamei	Manipur	17.03.2010	6686.00	49.75 Br= 6 Nos	6/2012	-	1st	0.00	1400.00	F=0.00 P= 0.00 Br= Nil.
Total Manipur				17578.00					3700.00	6450.00	

Meghalaya

9th Plan											
1	Sonapur-Umden road	Meghalaya	5.9.2006	4260.00	58.16 Br= 9 Nos	3/2007	3/2010	15th	3400.00	3440.00	F= 57.46 P= 45.20 Br=9 (30%)
10th Plan											
2	Cherra-Mawsmi-Shella road	Meghalaya	23.8.2005	3646.00	40.00	3/2010	3/2011	7th	3102.32	3543.00	F=36.40 P=32.40

**Conversion of Timber
Bridges**

3	Conversion of timber bridges on Mankachar-Mahendraganj	Meghalaya	27.2.2006	483.00	1	3/2008	3/2010	1st	305.00	434.70	
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11th Plan

4	Mankachar-Mahendraganj	Meghalaya	2.2.2010	2867.00	22.96 Br= 1 No	3/2012	-	1st	0.00	500.00	F= 0.00 P= 0.00
5	Agia-Medhipara-Phulbari-Tura	Meghalaya	16.3.2010	9064.00	72.89 Br= 7 Nos	3/2012	-	1st	0.00	1800.00	F= 0.00 P= 0.00
6	Mairang-Ranigodown-Azra	Meghalaya	2.12.2010	10000.00	81.50 Br= 1 No.	3/2014		1st	0.00	2600.00	F= 0.00 P= 0.00
Total Meghalaya				30320.00					6807.32	12317.70	

Mizoram

10th Plan											
1	Saitual-Phullen road	Mizoram	18.8.2004	5534.00	60.00 Br= 4 Nos	3/2007	3/2011	8th	3931.00	4393.00	F=60.00 P=18.00 Br-1 No (100%)
2	Upgradation of Mamit-Bhairabi road	Mizoram	15.7.2004	3448.00	37.00	3/2007	3/2011	8th	2726.00	3057.00	F=37.00 P= 12.00
3	Silchar-Dwarband-Gaglacherra Phaisen road	Mizoram	18.8.2004	899.00	9.30	3/2008	3/2010	3rd	780.00	780.00	F=9.30 P=9.30
4	Saitual-Saichal-NE Bualpui road	Mizoram	15.7.2004	3476.00	34.33	3/2008	3/2011	6th	1900.00	2324.00	F=33.64 P=NIL
5	Upgradation of Keitum-Arthakawn road	Mizoram	15.7.2004	2922.00	34.00 Br= 3 Nos	3/2008	3/2010	7th	2250.00	2730.00	F=34.00 P= 34.00 Br- 3(100%)
6	Upgradation of Bhairabi-Zamuang road	Mizoram	15.7.2004	3403.00	38.60	3/2010	3/2011	8th	2985.77	3162.17	F=30.00 P= 30.00 Br=3 No(100%)

7	Tlabung-Kawrpuchhua road	Mizoram	22.11.2005	1416.00	16.42	3/2008	3/2011	6th	1107.00	1207.00	F= 16.42 P= 8.10 Br=1 No (100%)
8	Improvement of Lengpui Airpor	Mizoram	15.07.2008	1492.00		3/2009	3/2010	4th & final	1200.00	1342.80	Physically completed
9	Vaikhawtlang-Khuangphah	Mizoram	28.3.2006	486.00	15.00	3/2007	3/2011	4th	398.00	423.00	F=12.50 P=0.00

Inter State Bus and Truck Terminus

10	ISBT Aizawl	Mizoram	4.9.2003	901.40		3/2005		8th	838.00	843.76	

11th Plan

11	Thanlon-Singhat (Ngopa-Tuivai)	Mizoram	3.8.2010	6767.00	43.50	3/2013	-	1st	0.00	1400.00	
	Total Mizoram			30744.40					18115.77	21662.73	

Nagaland

	10th Plan										
1	Pukhungri-Avanku-Layshi road	Nagaland	29.7.2005	1042.00	18.50	3/2006	3/2011	4th	400.00	600.00	F= 13.54 P= Nil
2	Tuensang-Longleng-Ladaigarh road	Nagaland	5.9.2006	5150.00	107.36	3/2010	3/2011	8th	3126.00	3626.00	F=107.36 P= 85.00
3	Wokha-Merapani	Nagaland	5.9.2006	4445.00	60.00	3/2010	3/2011	10th & final	3910.00	4000.50	F= 60.00 P= 45.00
4	Mezdiphema-Jalukie-Athibong road	Nagaland	23.12.2005	4466.00	58.67	3/2009	3/2009	10th	3620.00	4019.00	F=58.67 P=58.67
5	Khaghaboto-Vishiyi-Luzheto-Phuhuboto-Ghohito	Nagaland	23.2.2006	422.00	12.00	3/2007	3/2010	2nd	379.74	379.74	F=12.00 P=12.00
6	Chiephobozou-Tuophema-Chiethu	Nagaland	2.3.2007	448.00	9.00			3rd	280.00	380.00	F= 9.00 P= 6.00

Inter State Bus and Truck Terminus

7	ISBT Kohima	Nagaland	22.3.2006	930.00		3/2007	3/2011	4th	653.00	753.00	75%
8	ISBT Mokokchung	Nagaland	22.3.2006	750.30		3/2007	3/2011	5th	590.00	675.27	95%

11th Plan

9	Longding-Nokjan	Nagaland	16.3.2010	4913.00	46.35	Br= 1 No.	3/2013	3/2013	1st	0.00	1000.00	F=5.00 P= 0.00
10	Viswema-Kidima-Zuketsa	Nagaland	28.7.2010	6527.00	36.40	Br= 2 Nos	3/2013	3/2013	1st	0.00	500.00	
Total Nagaland				29093.30						12958.74	15933.51	

Tripura**10th Plan**

1	Balance work Manu-Chamanu-Govidbari	Tripura	29.7.2005	956.00	15.30		3/2006	3/2011	2nd	397.00	770.00	F= 15.30 P= 9.10 RW-812 mtr
2	Imp of Agartala-Mohanpur-Chebri road.	Tripura	23.11.2005	5623.00	54.00		3/2009	3/2011	7th	4500.00	5061.00	F= 49.05 P= 48.15 GSB
3	Dharmanagar-Tilthai-Damchera	Tripura	5.9.2006	6625.00	60.00		3/2010	3/2011	5th	4719.00	5900.00	F= 38.00 P=10.00

Inter State Bus and Truck Terminus

4	ISBT Jirania	Tripura	12.9.2005	1495.00			3/2007	3/2011	3rd	768.60	1180.00	15%
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11th Plan

5	Bishalgarh-Boxonagar	Tripura	21.6.2010	19597.00	83.00		3/2014	-	1st	0.00	3000.00	F=0.00 P= 0.00
Total Tripura				34296.00						10384.60	15911.00	

Sikim

10th Plan											
1	Upgradation including extension of Marchak Tumlabong road	Sikkim	20.3.2006	1023.00	12.21	3/2007	12/2010	7th	699.00	920.70	Progress 75%
2	Improvement of Assam Pakyong road	Sikkim	20.3.2006	751.00	10.00	3/2007	12/2010	6th	563.00	675.68	Progress 95%
3	Improvement of Sombaria Hilley road	Sikkim	20.3.2006	845.68	26.00	3/2007	12/2010	5th	285.50	385.00	Progress-90%
4	Improvement of Ralang Phamtam road	Sikkim	20.3.2006	1183.00	13.00	3/2007	12/2010	5th	410.00	710.00	Progress-90%
5	Construction of Steel Bridge over river Takcham Chu	Sikkim	6.7.2004	477.00	Br= 21.00 M	3/2010	3/2010	6th	380.00	425.95	Physically completed
6	Improvement of Bermik Legship road	Sikkim	25.7.2005	450.00	9.00	3/2010	12/2010	4th	251.00	350.60	Progress-90%
7	Construction of road from 10th mile Legship-Kawzing road to Tingmoo Village	Sikkim	30.3.2005	468.00	8.00	3/2010	12/2010	4th	255.00	364.70	Progress-92%
8	Construciton of Mekha Bridge over river Teesta Khola at Tanak on Macha-Lingi-Yangyang-Rabongla road	Sikkim	24.10.2005	495.00	Br= 100 M	3/2010	12/2010	2nd	246.00	446.00	Progress-30%
9	Replacement of suspension bridge with 102M span steel bridge over Rabi Khola river at 9th KM on Melling-Phong road	Sikkim	15.12.2006	497.00	Br= 102 M	3/2010	12/2010	3rd	129.70	404.70	Progress-78%
10	Improvement of Chakung-Khanisherbong road	Sikkim	15.12.2005	486.00	10.00	3/2010	12/2010	4th	204.70	436.70	Progress-50%
11	Construction /Improvement of Sumin khor road	Sikkim	1.5.2007	359.00	5.00	3/2009	3/2010	3rd	150.00	300.00	Physically completed

11th Plan

12	Sangkhola-Sumnin	Sikkim	2.2.2010	1405.00	12.00	3/2012	-	1st	0.00	300.00	
13	Sangkhola-Zingla-Martam	Sikkim	2.2.2010	2357.00	17.00	3/2012	-	1st	0.00	500.00	
	Total Sikkim			10796.68					3573.90	6220.03	
	Grand Total								107753.33	147226.80	

Manipur BRO 4552

10th Plan											
1	Mahadev-Tolloi road.	Manipur BRC	18.8.2004	7412.00	78.00	3/2009	3/2010	13th	6293.14	6793.14	F=63.50 P= 60.62
	Total Manipur BRO			7412.00					6293.14	6793.14	

AIRPORT 4552

1	Strengthening of and improvement of Airport in NER	NER	7.4.2000	33527.00					27245.00	27745.00	
2	Construction of Tezu Airport in Lohit District	Arunachal Pradesh	10.2.2010	7900.00				2nd	1169.00	2069.00	
	Total Airport								28414.00	29814.00	

AIR CONNECTIVITY 4552

1	Third extension of Alliance Air services in the NER for acquisition of 4 Nos 50 seater Aircraft	NER	30.3.2010	9414.00	4 Nos	12/2011	-	2nd	0.00	4000.00	
	Total Air connectivity								0.00	4000.00	

2552

1	Study of Air Connectivity in NER	NER	2.12.2010	187.25				1st		27.37	
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Name of the Sector : MEDICAL AND HEALTH

(Rupees in lakh)

Sl. No	Name of the Project	State which it pertains	Date of approval of the project	Estimated cost of the project (Rs. In Lakhs)	Physical target of work	Target date of completion	Installments released so far	Status regarding U.Cs	Amount released till date (1st week of the month)	Fund released during the month under reporting	Progress of work till [1st week of the month]
1	Establishment of Bio Medical Waste Management Plant in District Hospitals (6 nos)	Arunachal Pradesh	06/08/2009	450.00	To set up BMWMP in 6 District Hospitals	31/03/2011	2	Recd. For Rs 90 lacs	240.00	0.00	UC for 2nd installment yet to be received.
2	Accident & Trauma Centre at Along	Arunachal Pradesh	28/03/2007	147.11	Civil works for ATC and procurement of equipment	31/03/2010	2	Received for ` 24.56 L	93.56	0.00	UC for 2nd installment is yet to be received.
3	Establishment of 50 bedded Hospital at Mengio (Shakiang), Papumpare Dist., Ar. Pradesh	Arunachal Pradesh	18/12/2009	494.00	Civil works for Hospital building	31/03/2012	2	Received for ` 30.00 L	80.00	0.00	UC for 2nd installment is yet to be received.
4	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin, Kurung Kumey District	Arunachal Pradesh	02/01/2010	492.00	Civil works for essential staff quarters	31/02/2012	2	Received for ` 45.00 lakhs	200.00	0.00	UC for 2nd installment yet to be received.
5	Construction of 50 bedded Hospital at Pistana, Lower Subansiri Dist., Arunachal Pradesh	Arunachal Pradesh	16/03/2011	488.85	Civil works for construction of Hospital bldg.	31/03/2013	1		0.00	130.00	Sanctioned as New Project

6	Regional Dental College, Guwahati	Assam	16/03/2005	1310.94	Civil works for academic infrastructure & procurement of equipment	31/03/2012	5	Recd. for Rs. 83.84 Lacs	718.25	0.00	Civil works completed. UC for last installment yet to be received.
7	Regional College of Nursing, Guwahati	Assam	16/03/2005	573.14	-do -	31/03/2010	5	Pending Rs. 86.25 L.	530.83	0.00	Civil works completed and equipment procurement are nearly completed. Final UC awaited.
8	Support for Development of additional facilities in three Medical College of Assam	Assam									
(a)	Gauhati Medical College, Guwahati		09/09/2005	1235.35	Civil works for academic and hospital infrastructure & procurement of equipment	31/03/2010	10	Pending ` 183.77 L.	1192.44	0.00	Civil works and Equipment procurement completed. Final U.C. yet to be received.
(b)	Assam Medical College, Dibrugarh		15/03/2005	822.97	- do -	31/03/2012	5	Recived Rs.80.78 L	524.39	0.00	UC for the previous sanctioned amount received and funds released for equipment.

(c)	Silchar Medical College, Silchar		09/09/2005	1397.09	-do -	31/03/2012	6	Received Rs.119.22 L.	1188.78	0.00	UC for the previous sanctioned amount received and funds released for civil works and equipment.
9	Establishment of a Burn Care Unit at Nemcare Hospital, Guwahati	Assam	26/02/2009	300.00	To set up a specialized Burn Care Unit with ICU facilities by procurement of equipment	31/03/2012	2	Received Rs. 90.00 L	190.00	0.00	UC for 2nd installment yet to be received.
10	Support to Government Ayurvedic College, Guwahati	Assam	14/12/2009	398.09	For construction of Basic Science Building	31/03/2012	1	Pending	50.00	0.00	UC for the previous sanctioned amount yet to be received.
11	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	Assam	11/03/2009	400.00	For estt. Of a hospitalship over river Brahmaputra	31/12/2012	1	Pending	40.00	0.00	UC for the sanctioned amount yet to be received.
12	Upgradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheti (near Guwahati)	Assam	20/03/2010	460.00	Upgradation of facilities for academic activities	31/03/2012	1	Pending	100.58	0.00	UC for the sanctioned amount yet to be received.

13	Up-gradation of Civil Hospital, Sonari, Sivasagar Dist., Assam	Assam	01/11/2011	417.31	Up-gradation of Infrastructure facilities	31/03/2012	1	Pending	322.30	0.00	Funds just released. UC is pending.
14	Support to District Hospital, Churachandpur	Manipur	12/08/2005	435.35	Civil constn. work for Diagnostic Centre, Maternity ward, Labour room, Gynae Block and OPD block	31/03/2010	5	Received for Rs. 90.00 L.	396.91	0.00	UC for Rs.66.91 L. is yet to be received.
15	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal	Manipur	22/03/2010	343.89	To establish blood bank for meeting the requirement of the State	31/03/2012	2	Received for 50 Lacs	160.00	0.00	UC for Rs.110 L. is yet to be received.
16	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal	Manipur	22/03/2010	452.56	To meet the requirement of Nursing personnel for better health care delivery services	31/03/2012	1	Pending	86.00	0.00	UC for the sanctioned amount yet to be received.
17	Support to J.N. Hospital, Imphal (Private Paying Ward) REVISED	Manipur	28/02/2011	496.06	To meet the committed liabilities of completed works of Private Paying Ward.	31/03/2012	1	Pending	35.00	0.00	New Project. UC Pending
18	Support for Procurement of Advanced Medical Devices and Equipment at Christian Hospital, Imphal	Manipur	16/03/2011	277.46	For Procurement of Equipment	31/03/2012	1			90.00	New Project.
19	Establishment of 6 Bedded ICU each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong	Meghalaya	15/01/2010	477.03	For procurement of ICU equipment	31/03/2012	2	Received for Rs.100 L	100.00	100.00	2nd installment of Rs. 100 L. Just released

20	Up-gradation of Equipment infrastructure for Estt. Of Dialysis Unit, Endoscopic Unit, Major OT up-gradation and Casulary and Emergency Ward at Civil Hospital, Shillong, Meghalaya	Meghalaya	31/01/2011	498.40	For procurement of equipment	31/03/2013	1		145.00	0.00	1st installment just released. UC is pending.
21	Strengthening & Improvement of CSSD in District Hospitals	Mizoram	18/12/2009	300.00	For Procurement of equipment	31/03/2012	2	Received	80.00	0.00	UC for the last sanctioned amount yet to be received
22	Support for Development & Implementation of Hospital Management & Information System (HMIS), at Civil Hospital, Aizawl.	Mizoram	14/03/2011	466.51	Implementation of HMIS	31/03/2013	1			130.00	New Project.
23	Up-gradation of Naga Hospital, Kohima for Casualty Block and OT Complex	Nagaland	14/10/2009	456.80	To establish separate Casualty Block and OT Complex	31/03/2012	1	Pending	90.00	0.00	UC for 1st Installment just received.
24	Up-gradation of Zion Hospital, Dimapur for Casualty & Physio Therapy Block and Paediatric Nursing Unit	Nagaland	16/10/2009	453.82	To establish separate Casualty & Physio-Therapy Block and Paediatric Nursing Unit	31/03/2012	3	Received for Rs. 75 L.	315.00	0.00	UC for 3rd installment of Rs.150 L. is pending
25	Modernization of Bethel Medical Research Society, Kohima	Nagaland	26/02/2009	375.00	For procurement of equipment for up-gradation facilities	31/03/2012	3	Received for Rs. 75 L.	175.00	0.00	UC for 3rd Installment of Rs. 75 L. is pending.
26	Establishment of 50 Bedded Hospital at Mon, Mon District	Nagaland	18/12/2009	465.57	For civil works & procurement of equipment	31/03/2012	2	Received for Rs 30 L.	170.00	0.00	UC for 2nd installment of Rs. 140 L. is pending.

27	Upgradation of infrastructure of Nursing School at Naga Hospital, Kohima	Nagaland	20/03/2010	226.40	Upgradation of facilities for better academic activities	31/03/2012	1	Pending	50.00	0.00	UC for the last sanctioned amount yet to be received
28	Establishment of 5 bedded ICU, HDU, Dialysis Unit, major OT up-gradation at Woodland Nursing Home, Mokokchung	Nagaland	16/03/2011	253.00	Up-gradation of Equipment infrastructure	31/03/2012	1			90.00	New Project.
29	Construction of X-Ray Block, Kitchen and Garage-cum-seminar room in selected PHCs of Sikkim	Sikkim	28/02/2007	284.79	Civil construction works.	31/03/2011	1	Pending for Rs 5.62 Lacs	180.00	0.00	UC received during end-March, 2011 for Rs.194.38 L. including State's share.
30	Accident & Trauma Centre at Namchi, Sikkim	Sikkim	05/10/2006	135.00	Civil works for ATC and procurement of equipment	31/03/2010	2	Received for Rs. 93.20 L.	93.20	0.00	UC received during end-March, 2011 for the entire sanctioned amount.
31	Accident & Trauma Centre at Agartala, Tripura	Tripura	11/05/2006	160.81	-do -	31/03/2010	2	Pending Rs 81 lacs	144.73	0.00	Civil works completed. Funds released for procurement of equipment.

32	Accident & Trauma Centre at Kulai	Tripura	11/05/2006	160.81	- do -	31/03/2010	1	Received for Rs. 63.73 L.	63.73	0.00	UC received for last sanctioned amount.
33	Up-gradation of Cancer Hospital, Agartala, Tripura	Tripura	15/03/2010	498.00	Vertical Extension of Hospital Building	31/03/2012	2	Recd. For Rs. 75 lacs	225.00	0.00	2nd Installment of funds released. UC is pending.
34	Dr. B. Borooh Cancer Institute, Guwahati	Assam	2004-05	3661.63	To meet the Recurring expenditure at 70% and Non-Recurring expenditure at 50% for development of the Regional Cancer Institute.	2011-2012	15	No pending UC	4745.42	0.00	UC received for previous sanctioned amount. Hence, funds released.
35	Establishment of Community Ophthalmology and School of Optometry and School of Ophthalmic Asst.Tech. at Sri Sankaradeva Nethralaya, Guwahati	Assam	26/02/2009	473.75	For setting up of Community Ophthalmology Deptt.	31/03/2010	1		273.75	0.00	New project
36	Sri Sankaradeva Nethralaya, Guwahati (Phase-I Extension for Up-gradation of Equipment for Vitrectomy & OCT)	Assam	23/03/2011	177.80	For procurement of equipment for Vitrectomy & OCT	31/03/2012	1		0.00	76.00	New Project.
Total									12999.87	616.00	

Name of the Sector: Human Resource Development

(Rs. in lakhs)

Sl. No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date[1st week of the month]	Progress of work [1st week of the month]
A	2	3	4	5	6	7	8	9	10	11
1	Construction of residential accommodation and staff quarters of I.T.I. Miao	-do-	11/10/2006	86.58 90% 77.92	86.62%	Dec, 07	2	1 awaited	75.00 90% 67.50	awaited
2	Infrastructure Development of Industrial Training Institute (ITI) Tabarijo, Arunachal Pradesh	-do-	02/11/2010	298.95 90% 269.05	10.00%	March, 2012	1	1 awaited	26.91 90% 26.91	awaited
3	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh	-do-	03/12/2010	396.78 90% 357.10	36.04%	March, 2012	1	1 awaited	143.00 90% 143	awaited
4	Construction of Boundary Wall for Government Higher Secondary School, Nyapin	-do-	19/3/2010 15/3/2011	200.00 90% 180.00	80.00%	March, 2012	2	1 awaited	144.00	awaited
5	Infrastructure Development of Government Higher Secondary School at Lumla in Tawang, District	-do-	30/9/2010	460.00 90% 414.00	30.43%	March, 2012	1	1 awaited	140.00 90% 140.00	awaited
6	Construction of Football Stadium at Changlang in Changlang District Arunachal Pradesh	-do-	30/9/2010	450.00 90% 405.00	28.88%	March, 2012	1	1 awaited	130.00 90% 130.00	awaited
7	Construction of Boy's and Girl's Hostel for Higher Secondary School at Dirang, Arunachal Pradesh	-do-	30/9/2010	460.00 90% 414.00	30.43%	March, 2012	1	1 awaited	140.00 90% 140.00	awaited

8	Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh	-do-	02/09/2011	195.00	40.00%	March, 2012	1	1 awaited	78.00	awaited
9	Financial support to the students of North Eastern Region for higher professional courses	-do-	02/09/2011	50.00	100.00%	Feb, 2011	1	-	50.00	Completed
B										
1	Development of Composite Sports Stadium Complex at Silchar	Assam	17/3/04	353 90% 317.79	73.03%	March, 05	4	1 awaited	257.8 90% 242.52	awaited
2	All Assam Chess Association for Holding All India Open School Chess Tournament	-do-	12/07/2009	3.94	51.00%	Feb. 09	1	1 awaited	2.00	awaited
3	Financial Assistance for Holding of 33rd Senior National Archery Championship at Guwahati	-do-	19/3/2010 8/3/2011	10.00	100.00%	April, 2010	2	1 awaited	10.00	awaited
4	Financial assistance for construction of Goroimari Stadium Ground at Langhin, Karbi Anglong	-do-	03/03/2011	286.74	40.00%	Mar, 2013	1	1 awaited	114.70	awaited
5	Financial assistance sports chairman's sports award for excellence on Intenational and National sportsmen by the sportmen/sportswomen in NER	-do-	25/3/2011	9.00	100.00%	March, 2011	1	1 awaited	9.00	awaited
6	Financial support to the students of North Eastern Region for higher professional courses	-do-	02/09/2011	128.00	100.00%	Feb, 2011	1	-	128.00	completed

C										
1	Upgradation of Khuman Lampak Sports Complex, Imphal	Manipur	01/06/2004	409.75 90% 368.77	83.85%	June, 06	5	1 awaited	381.12 90% 352.52	awaited
2	Natiounal Level Residential Special Karate Coaching Camp for New Rules at Athokpam, Manipur	-do-	31/12/2009	5.22	-	March, 10	1	-	4.00	awaited
3	Financial Assistance for Holding Mt. Nepal Peak Expedition of Sikkim Himalaya for the North Eastern States	-do-	02/04/2010	10.9	-	May, 2010	1	1 awaited	8.86	awaited
4	Financial Assistance for Development of Infrastructure for Tennis at Imphal District Tennis Association Complex, Lamphel	-do-	24/2/2010	320.7	37.80%	March, 2012	1	1 awaited	121.25	awaited
5	Financial Assistance for Admission into Diploma Course in Sports Coaching (One Year) under Sports Authority of India, Manipur, Imphal	-do-	18/3/2010 26/3/2011	29.78	79.00%	Jan, 2011	2	1 awaited	5.00	awaited
6	Infrastructure Development of Central Institute of Plastics Engineering and Technology (CIPET), Imphal	-do-	20/3/2010	476.8	22.55%	March, 2012	1	1 awaited	107.55	awaited
7	Hosting of Dr. T.Ao. Memorial Football Tournament, Imphal	-do-	1/9/2010 14/3/2011	50.12 90% 45.108	90.00%	March, 2012	2	1 awaited	45.11	awaited

8	Financial assistance for construction of Hostel for Boy's and Girl's in the State and District/Block quarters in Churachandpur, Manipur	-do-	12/10/2010	470.00	40%	Mar, 2013	1	1 awaited	188.00	awaited
9	Construction of Science Lab (G+2) Block of Thoubal College, Thoubal Manipur	-do-	25/3/2011	425.19	29%	March, 2012	1	1 awaited	127.00	awaited
10	Financial assistance sports chairman's sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER	-do-	25/3/2011	58.00	100%	March, 2011	1	1 awaited	58.00	awaited
11	Financial assistance for assistance to Nurturing Young Excellence in Sports	-do-	26/3/2011	36.00	34%	Mar, 2012	1	1 awaited	12.54	awaited
12	Financial support to the students of North Eastern Region for Higher professional courses	-do-	02/09/2011	162.00	100%	Feb, 2011	1	-	162.00	completed
D										
1	Construction of Gymnasium-cum-Indoor Sports Hall at JN Sports Complex, Shillong	Meghalaya	26/3/04	257.35	97.14%	Sep., 06	2	1 awaited	250.00 90% 225.00	awaited
2	Construction of Basketball Court and Football-cum-Track & Field Ground, Damakgre, Tura	-do-	27/6/05	19.28	93.36%	Sep., 05	2	1 awaited	18.00	awaited
3	Construction of sports hall (Table Tennis Hall), Shillong	-do-	25/7/05	3.00	71.42%	March, 06	2	1 awaited	2.50	awaited

4	Participation in the National Football League by the Shillong Lajong Football Club	-do-	12/07/2009	54.19 90% 48.77	100.00%	March, 10	2	1 awaited	54.19	completed
5	Financial support towards Infrastructure Development for Setting up of North East Career Institute at Shillong	-do-	29/3/2011	393.86	28.00%	Mar,2014	1	1 awaited	114.40	awaited
6	Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawtnum, Nongpoh Ri Bhoi District	-do-	25/3/2011	227.13	40.00%	Mar,2013	1	1 awaited	91.00	awaited
7	Financial support to the students of North Eastern Region for higher professional courses	-do-	02/09/2011	55.00	100.00%	Feb,2011	1	-	55.00	completed
8	Sponsoring Education for 100 Children from NE States in Assam Rifles Public School, Laitkor, Shillong	-do-	30/3/2011	316.37	4.00%	Mar, 2015	1	1 awaited	15.00	awaited
E										
1	Establishment of Regional Sports Training Central at Saidan, Kolasib	Mizoram	20/3/2010	495.2	20.19%	March, 10	1	1 awaited	100.00	awaited
2	Financial Assistance for Hosting of North East Women's Hockey League at Aizawl from 8 th November, 2010 to 17 th November, 2010	-do-	24/09/2010	5.50	60.00%	March, 2012	1	1 awaited	3.30	awaited

3	Holding of Wrestling Tournament at Aizawl among 8 (Eight) Sister States of NE from 22 nd November, 2010 to 27 th November, 2010	-do-	24/09/2010	7.50	73.33%	March, 2012	1	1 awaited	5.50	awaited
4	Financial assistance for organising North East Volleyball Championship for Men and Women	-do-	12/06/2010	5.00	80.00%	March, 2012	1	1 awaited	4.00	awaited
5	Financial assistance for organising the 11th National Senior (Male & Female) Muay Thai Championship 2010 to be held on 7th - 14th December, 2010 at Zarkawt Branch YMA Recreation Centre, Aizawl, Mizoram.	-do-	16/12/2010	7.00	86.00%	March, 2012	1	1 awaited	6.00	awaited
6	Financial assistance for organising 2nd East Zone Tawkwando Championship and 1st East Zone Poomsae championship at Aizawl w.e.f.4th to 8th November, 2010	-do-	12/02/2010	5.00	80.00%	March, 2012	1	1 awaited	4.00	awaited
7	Construction of Mini Sports Complex Lengpui, Mizoram	-do-	12/02/2010	470.00	40.00%	March, 2012	1	1 awaited	188.00	
8	Hosting of federation Cup National Championship under Senior and Junior categories for Men and Women to be held at Aizawl, Mizoram from 8th -11th March, 2011	-do-	27/01/2011	4.00	87.50%	March, 2012	1	1 awaited	3.50	awaited

9	Financial assistance for construction of Y.M.A. Playground Electric Branch Hnathial, Linglei District, Mizoram	-do-	28/01/2011	243.00	40%	March, 2012	1	1 awaited	97.20	awaited
10	Financial support to the students of North Eastern Region for Higher Professional Courses	-do-	0/2/2011	150.00	100%	Feb,2011	1	-	150.00	completed
F										
1	Construction of Indoor Stadium at Longleng	Nagaland	11/10/2005	60.65 90% 54.48	90.68%	May, 07	3	File in progress in released for final installment	55.00 90% 50.00	awaited
2	Construction of Playground at Pangsha Village	-do-	03/06/2007	7.35	68.02%	September, 07	1	1 awaited	5.00	awaited
3	NEC Dr. T. Ao Memorial Football Tournament to be held from 3rd - 12th November, 2009 at Dimapur, Nagaland	-do-	30/09/09	46.67 90% 42.03	100.00%	November,09	2	1 awaited	35.00 90% 35.00	Tournament conducted
4	Conducting 23rd National Sub-Junior Boxing Championship at Kohima	-do-	12/12/2007	5.00	80.00%	Nov, 07	1	1 awaited	4.00	awaited
5	Construction of the Margeret Shishak School of Music Building at Patkai Christian College, Chumukedima	-do-	4/3/2010 8/3/2011	448.99	67.00%	2011	2	1 awaited	300.85	awaited
6	Financial assistance for Construction of Sports Complex at Tamlu, Longleng, Nagaland	-do-	25/3/2011	474.00	7%	2012	1	1 awaited	35.10	awaited

7	Financial assistance for construction of shaded gallery at IG stadium, Kohima, Nagaland	-do-	25/3/2011	283.47	35%	2012	1	1 awaited	100.00	awaited
8	Construction of Community Service Centre for Welfare of Rural Community at Chumukedima, Dimapur, Nagaland	-do-	26/3/2011	471.00	0.23	Mar,2012	1	1 awaited	109.00	awaited
G		Sikkim								
1	Construction of Departmental Building of Science College at Soreng, West Sikkim	-do-	31/12/2009	459.7 90% 413.73	36.02%	March, 11	1	-	165.6 90% 165.6	awaited
2	Supply of School Furniture to 261 Nos of Government Rural Schools in Sikkim	-do-	03/05/2010	488.22 90% 439.38	36.00%	March, 11	1	-	175.77 90% 175.77	awaited
3	Construction of School Building in various location of Sikkim	-do-	25/6/2010	486.00 90% 437.40	40.00%	March, 13	1	-	194.00 90% 174.60	awaited
H		Tripura								
1	Construction of Boundary Wall of Boys Hostel (RIPSAT), Agartala	-do-	30/1/06	8.00	75.00%	December, 06	1	1 awaited	6.00	awaited
2	Financial assistance sports chairman's sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER	-do-	25/3/2011	33.00	100.00%	March, 2011	1	1 awaited	33.00	awaited
3	Financial support to the students of North Eastern Region for higher professional courses	-do-	9.02.2011	169.03	100.00%	Feb, 2011	1	-	169.03	completed
Grand Total				7241.21					3048.58	

I	Miscellaneous Training									
1	Employment Oriented Training NIIT Kolkata	No. NEC/HRD& E/BIDS/200 7 (PART II)	29/12/08	117.00	30.00%	March, 09	1	1 awaited	35.1	awaited
2	Employment Oriented Training New Horizon Kolkata	No. NEC/HRD& E/BIDS/200 7 (PART III)	29/12/08	125.25	100.00%	March, 09	3	1 awaited	125.25	Completed
3	One Year Post Graduate Diploma Programme in Rural Development (NIRD)	No. NEC/HRD& E/23/2008 Dated 22/1/2009	19/2/2010	16.00	100%	March,11	2	1 awaited	16.00	awaited
5	Establishment of Mountaineering & Adventure Sports Institute in the North Eastern Region and conduct of Training Programme (IMF New Delhi)	No. NEC/HRD/ SPORTS/3- 30/05 (Vol II)	27/3/09	41.85	76.00%	March, 10	1	1 awaited	31.85	awaited
6	Training on Ayurveda Therapist (IGNOU)	NEC/HRD& E/43/2008	01/07/2010	9.60	10%	July, 11	1	1 awaited	6.00	awaited
7	One Year Post Graduate Diploma Programme in Rural Development (NIRD)	No. NEC/HRD& E/23/2008 Dated 22/1/2009	19/2/2010 (2nd batch)	16.00	10%	March, 11	1	1 awaited	10.00	awaited
8	Vocational Training Programme in the hearing disability sector (IGNOU)	NEC/HRD& E/43/2008 dated 17/3/2010	17/3/2010	11.31	10%	Sep,11	1	1 awaited	8.31	awaited

9	Training Programme for the unemployed youth of NER-Indo Danish Tool Room MSME, Hamshedpur	NEC/HRD&E/86/2010	20/3/2010	80.64	75%	Sep,11	1	awaited	60.64	awaited
10	Job Oriented Training Programme at Central Institute of Plastics Engineering & Technology (CIPET), Guwahati/Imphal	Assam	20/3/2010 17/3/2011	120.00	100%	Sep,11	2	awaited	120.00	awaited
11	Imparting Training in varous courses to the Unemployed Educated Youth of NER (Third Eye Infosys)	Assam	23/3/2010	254.25	75%	Sep,11	2	awaited	191.48	awaited
12	Capacity Building Programme for Rural Development Functionaries in NER (NIRD Guwahati)	Assam	23/3/2010	3.08 (A/A) 24.60 (Revised)	80%	Sep,11	2	awaited	19.60	awaited
13	Skill Development Training Programme - NEITCO	NEC/HRD&E/59/2009	20/3/2010	273.27	80%	Sep,11	2	awaited	218.60	awaited
14	Training Programme on Research Methodology at Department of Education, NEHU Tura Campus, Tura	NEC/HRD&E/75/2009	24/9/2010	0.60	100%	March, 12	2	awaited	0.60	awaited
15	Training Programme for capacity building amongst heritage managers of the North Eastern Region	New Delhi	03/07/2011	10.54	81%	March, 12	1	awaited	8.54	awaited
16	Capacity building of development functionaries on sustainable livelihood approaches in rural areas of North East India	Assam	14/3/2011	57.28	61%	April, 2010	1	awaited	35.00	awaited

17	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM)	Hyderabad	14/3/2011	8.00	75%	Aug, 2011	1	awaited	6.00	awaited
18	Conducting Training & Skill up-gradation in the Construction sector for NER (CIDC)	New Delhi	28/3/2011	31.36	63%	March, 12	1	awaited	20.00	awaited
19	Employment Oriented Training New Horizon Kolkata	Kolkatta	29/3/2011	143.25	41%	Sep, 2011	1	awaited	58.88	awaited
20	Conducting training on (a) Gemstone cutting & Polishing and (b) Traditional and Fancy Jewellery making for the NER (IIE Guwahati)	Guwahati	28/3/2011	131.18	57%	March, 2012	1	awaited	75.00	awaited
	Total			1447.38				1 awaited	1046.85	awaited
J	Support for Preparation of DPR									
1	National Development Volunteer Scheme	No. NEC/HRD&E/5/4/2009	20/3/2009	13.00	100%	March, 09	1	1 awaited	8.00	awaited
	Total			13.00					8.00	
K	Skill Upgradation of Teacher's in NER							1 awaited		awaited
L	Promotion of Fashion Technology									
1	Promotion of Fashion Technology NIFT	No. NEC/HRD&E/48/2008	21/01/2010	44.10	56.68%	-	1	1 awaited	25.00	awaited

	Total			44.10					25.00	
M	Support of NER Education Council (NEREC)							1 awaited		awaited
1	Revamping of Education in NER - Improvement in quality of teaching in Science and Math's in Schools - Skill Upgradation - cum - motivation course	Meghalaya	13/3/09 21/3/2011	165.05	69.00%	March, 09	2	1 awaited	115.41	awaited
	Total			165.05					99.41	
N	Other States									
1	Infrastructure Development works towards providing of furniture for working women hostel of NE States at Jasola, Delhi	Delhi	29/3/2011	13.13	100%	March, 2011	1	1 awaited	13.13	awaited
2	Construction of Rajiv Gandhi Girls Hostel (500 capacity) at Dhaka Housing complex, university of Delhi, Banda Marg, Delhi	Delhi	29/3/2011	300	100%	March, 2011	1	1 awaited	300	awaited
3	Infrastructure Development works towards arrangement of water, electricity sewage connection etc for working women hostel of NE states at Jasola, Delhi	Delhi	30/3/2011	29.41	100%	March, 2011	1	1 awaited	29.41	awaited
	Total			342.54					342.54	

Name of the Sector: Science & Technology

Rs.In Lakhs

SL. NO	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the Project (Rs.In lakhs)	Physical target of work	Target date of completion	Installments released so far	Status regarding Ucs	Amount released upto March 2011	Amount Released for the Months of March 2011	Progress of work till [1st week of the month]
1	2	3		5	6	7	8	9	10	11	12
A Regional Management and Information System											
1	Providing Internet Bandwidth and Leased Line on Fiber charges from 1/09/2009-31/08/2010	NEC	dt 12/01/2010	4.065	Providing Internet Bandwidth and Leased Line on Fiber charges from 1/09/2009-31/08/2010		2nd inst..		4.065	1.626	
2	Administrative Approval cum Sanction as 1 st Instalment for "Maintenance of Avaya EPABX, Server, Desktop, Laser Printer at NEC Secretariat	NEC	02/04/2010	8.88907	Maintenance of Avaya EPABX, Server, Desktop, Laser Printer at NEC Secretariat		1st inst..		8.88907	4.44453	
3	"Renewal of Annual Maintenance Contract (AMC) for wi-fi IP Telephony Connectivity at NEC Secretariat w.e.f 1/03/2010 – 28/02/2011	NEC	20/03/2010	1.45347	Annual Maintenance Contract (AMC) for Wi-Fi IP Telephony Connectivity at NEC Secretariat w.e.f 1/03/2010 – 28/02/2011		1st inst..		0.72673	Nil	
4	Computerisation/strengthening of NEC cell under Planning Department	Nagaland	25/03/2010	46.675	Computerisation/strengthening of NEC cell under Planning Department	2010-11	1st inst..	1st U.C received	46.675	9.1065	90%

5	Renewal of AMC of Computers and Peripherals installed at NEC Secretariat for the period of (01/08/2010 – 30/07/2011)”	NEC	Dated 30th August 2010	4.43957	AMC of Computers and Peripherals installed at NEC Secretariat		1st installment		2.21978	Nil	
6	A.M.C of 6 (Six) Nos. of Toshiba MFDs installed at NEC secretariat Shillong	NEC	30/08/2010	7.13627	A.M.C of 6 (Six) Nos. of Toshiba MFDs installed at NEC secretariat Shillong		1st installment		3.56813	Nil	
7	A.M.C of 5 (Five) Nos. of Toshiba MFDs installed at NEC secretariat Shillong	NEC	30/08/2010	6.08334	A.M.C of 5 (Five) Nos. of Toshiba MFDs installed at NEC secretariat Shillong		1st installment		3.04167	Nil	
8	A.M.C of 5 (Five) Nos. of Toshiba MFDs installed at NEC secretariat Shillong (18/12/2009 - 17/12/2010)	NEC	NEC/ST/AMC/395/2007/09 30th August 2010	5.94689	A.M.C of 5 (Five) Nos. of Toshiba MFDs installed at NEC secretariat Shillong		2nd Inst.		5.94689	2.97344	
9	Renewal of AMC of Computers and Peripherals installed at NEC Secretariat for the period of 28/02/2010 - 27/02/2011)”	NEC	NEC/ST/AMC/395/2007/11 (30/03/11)		AMC of Computers and Peripherals installed at NEC Secretariat		2nd Inst.		0.52944	0.52944	
10	Supply of Printer toner etc at NEC secretariat	NEC	17/02/2011	0.5866	Supply of Printer toner etc at NEC secretariat		1st installment		0.5866	0.5866	
11	For advertisement of Tender Papers in Meghalaya Guardian	NEC	NEC/ST/Advertisement/345/05/0524/01/2011	0.01820	For advertisement of Tender Papers in Meghalaya Guardian		1st installment		0.01820	0.01820	

12	For advertisement of Tender Papers in Shillong Times	NEC	NEC/ST/Advertisement/ 345/05/0524 /01/2011	0.00840	For advertisement of Tender Papers in Shillong Times		1st installment		0.01820	0.01820	
13	For advertisement of Tender Papers in U Nongsain hima	NEC	NEC/ST/Advertisement/ 345/05/0524 /01/2011	0.00840	For advertisement of Tender Papers in U Nongsain hima		1st installment		0.01820	0.01820	
14	Supply of Computer Consumables, Xerox Toner, Printer Toner etc at NEC Secretariat" (Nice Infotech)	NEC	NEC/ST/NI CE- PUR/569/20 104/2/2011	1.52	Supply of Computer Consumables, Xerox Toner, Printer Toner etc at NEC Secretariat" (Nice Infotech)		1st installment		1.52	1.52	
15	Purchased of Miscellaneous Computer items	NEC	13/12/2010	0.02592	Purchased of Miscellaneous Computer items				0.02592	0.02592	
16	Supply of Printer toner etc at NEC secretariat	NEC	17/02/2011	0.5866	Supply of Printer toner etc at NEC secretariat		1st installment		0.5866	0.5866	
17	For advertisement of Tender Papers in Meghalaya Guardian	NEC	NEC/ST/Advertisement/ 345/05/0524 /01/2011	0.01820	For advertisement of Tender Papers in Meghalaya Guardian		1st installment		0.01820	0.01820	
18	Computerization of Directorate of Educational Research & Training & District Institutes of Education & Training	Meghalaya	NEC/ST/MG /595/2010	48.065	Computerization of Directorate of Educational Research & Training & District Institutes of Education & Training		1st inst..		30	30	

19	AMC from 01/12/2010 - 30/11/2011 in respect of Desktop PC, Printer, Fax Machine, Photo Copier Machine at NEC Guest House, New Delhi	NEC	NEC/ST/59 1/2010 (25/03/11)	29,339	AMC from 01/12/2010 - 30/11/2011 in respect of Desktop PC, Printer, Fax Machine, Photo Copier Machine at NEC Guest House, New Delhi		1st inst..		0.29339	0.29339	
20	“Renewal of Annual Maintenance Contract (AMC) for wi-fi IP Telephony Connectivity at NEC Secretariat w.e.f 1/03/2010 – 28/02/2011	NEC	20/03/2010	1.45347	Annual Maintenance Contract (AMC) for Wi-Fi IP Telephony Connectivity at NEC Secretariat w.e.f 1/03/2010 – 28/02/2011		1st inst..		5.51	5.51	
21	Renewal of AMC of Computers and Peripherals installed at NEC Secretariat for the period of 28/02/2011 - 27/02/2012)”	NEC	NEC/ST/AM C/395/2007/ 12 (30/03/11)	1.05888	AMC of Computers and Peripherals installed at NEC Secretariat		1st inst..		0.52944	0.52944	
22	A.M.C of 5 (Five) Nos. of Toshiba MFDs installed at NEC secretariat Shillong (18/12/2010- 17/12/2011)	NEC	NEC/ST/AM C/395/2007/ 09 dated 30/03/11)	5.94689	A.M.C of 5 (Five) Nos. of Toshiba MFDs installed at NEC secretariat Shillong		1st inst..		2.97344	2.97344	
23	Supply of Computer, Laptop, Mini Notebook & Security Device Printer Toner etc”	NEC	dated 30th March 2011	2.50956	Supply of Computer, Laptop, Mini Notebook & Security Device Printer Toner etc”				2.50956	2.50956	
B Support For Establishment of Remote Sensing Service Centre											
1	North Eastern Space Application Centre (NESAC) Infrastructure		NO.NEC/ST /116/98- 28/03/2000	2000	Establishment of NESAC related services	2010-11		UC awaited	884	Nil	50%

Consultancy and R&D Project											
1	Installation of Intelligent Character Recognition System at Tripura University in Tripura	Tripura	NEC/ST/IC R- Proposal/44/2008 Dt. 31-03-2008	40.9565	Installation of Intelligent Character Recognition System at Tripura University in Tripura	2010-11	1st Inst.	1st Inst UC awaited	30	Nil	20%
2	Administrative Approval cum Sanction as 1 st Instalment for "Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)."	ASSAM	No.NEC/ST/TOXICOLOGY/396/2007 dt 07/12/09	24.52	Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)	2011-12	1st Inst.	1st Inst UC awaited	10	Nil	20%
3	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion.."	Meghalaya	22/03/2010	24.66	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion.."	2011-12	1st Inst.	1st Uc received	10	Nil	5%
4	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly	Assam	No.NEC/ST/WASTE/571/2010 dated 30/09/2010	22.25	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly	2011-12	1st Inst.	UC awaited	10.00	Nil	5%
6	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	Arunachal Pradesh	NEC/ST/AP/1/2009 dated 13/09/2010	24.12	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	2011-12	1st Inst.	UC awaited	10.00	Nil	5%

7	Studies on Diversity Taxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh	Arunachal Pradesh	NEC/ST/AP/581/2010 dated 22/10/2010	26.5	Studies on Diversity Taxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh	2011-12	1st Inst.	UC awaited	10.00	Nil	5%
8	Research work on Studies on the Immunology Efficiency of Muga Silk Worm Antheramea	Assam	NEC/ST/AS/589/2010	18.16	Research work on Studies on the Immunology Efficiency of Muga Silk Worm Antheramea		1st Inst.	UC awaited	10.00	10.00	5%
9	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam)	Assam	NEC/ST/AS/600/2010	49.95	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam)		1st Inst.	UC awaited	10.94	10.94	5%
D IT Applications & Related Services in NER, including Telemedicine											
1	IT Application- ICR system Gwh Univ-	ASSAM	NEC/ST/ICR/Assam/292/2004 Dt.20-07-2004	35.62	Installation of ICR system at Guwahati University	2010-11	1st Inst.,	uc not submitted	32.05	Nil	30%

2	IT Application-- E-Governance	Arunachal Pradesh	NEC/ST/E-Governance /19 FYP/2252002 Dt.31-03-2003	170	Networking Computerisation of State Govt. Office	2010-11	1st Inst.	UC awaited	75	Nil	70%
3	State wide Telemedicine Programme for healthcare delivery in Manipur- SCOVA Health & Fly Welfare	Manipur	NEC/ST/Tel e-Health Manipur/355 /2005 Dt.14/03/2006	299.57	State wide Telemedicine Programme for healthcare delivery in Manipur- SCOVA Health & Fly Welfare	2010-11	5th Inst.,	Final UC Not submitted	285	Nil	80%
4	E-Gov Infrastructure	Meghalaya	No.NEC/ST/E-Gov/Megh/2 /2004 Dt.08/01/2004	270	Networking Computerisation of State Govt. Office	2010-11	3rd Inst.,	uc received	245	Nil	75%
5	Computerization of Cadastral Maps in Lunglei District of Mizoram	Mizoram	No.NEC/ST/E-Gov/Mz/311 /2004 Dt. 16-03-2005	208	Computerization of Cadastral Maps in Lunglei District of Mizoram	2010-11	3rd Inst.,	3rd instl..u.c.received	195	Nil	95%
6	Preparation of Large Scale Maps Using High Resolution Imagery and Creation of Geographic Information System (GIS) in the state of Nagaland	Nagaland	No.NEC/ST/E-Gov/Naga/2005 Dt 28-02-2006	410.5	Preparation of Large Scale Maps Using High Resolution Imagery and Creation of Geographic Information System (GIS) in the state of Nagaland (2nd Inst)	2010-11	3rd Inst.	3rd inst UC received	350	Nil	75%

7	Online Connectivity of Secondary and Higher Secondary Schools with the Nagaland Board of School Education"	Nagaland	No.NEC/ST/Online-Ng/468/2008 Dt. 29-01-2009	213	Online Connectivity for 50 Schools with the Nagaland Board of School Education"	2010-11	3rd Inst.	3rd Inst UC received	213	22.68	70%
8	Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission	Tripura	NEC/ST/IC R-Proposal/444/2008 Dt. 25-03-2008	81.913	Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission	2010-11	1st Inst.	1st Inst UC awaited	30	Nil	20%
9	Sikkim E-Education Infosys for Sikkim	Sikkim	No.NEC/ST/Sikkim-Infosys/467/2008 Dt 29-01-2009	444	165 nos of schools	2011-12	2nd Inst.	1st ins u.c received	200	50	33%
10	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO)	N.E.R.	NEC/ST/Tel e-Implement/312/2004 Dt. 31-12-2004	1834	72 nodes covering all districts	2011-12	2nd inst	UC awaited	256	Nil	20%
11	"E-Governance of Mizoram Board of School Education and Online Connectivity with Selected Schools in Mizoram	Mizoram	No.NEC/ST/MzBOSE&ONLINE/488/2008 Dated 08/02/2010	213	E-Governance of Mizoram Board of School Education and Online Connectivity with Selected Schools in Mizoram	2011-12	2nd insta	1st inst UC received	150	Nil	20%
12	MBOSE e-Governance and Online Connectivity (Meghalaya)"	Meghalaya	No.NEC/ST/Meg/543/2010 Dated 15/03/2010	230.3	E-Governance of Meghalaya Board of School Education and Online Connectivity with Selected Schools in Meghalaya	2011-12	2nd insta	1st Instal U.C. received	172	Nil	50%

12	Online Connectivity of Schools & Process Information Management Systems For Department of School Education, Arunachal Pradesh	Arunachal Pradesh	17/03/2010	284	Online Connectivity of Schools & Process Information Management Systems For Department of School Education, Arunachal Pradesh	2011-12	1st insta	1st UC received	164.16	90	60%
14	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory	Assam	NEC/ST/NE R/582/2010 dated 28/02/2011	206.71	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory	2012-13	1st inst.,	1st UC awaited	50.00	50.00	5%
D Information Technology Education Programme in NER											
1	Integrated e-learning & telehealth at 10 schools NEITED	Meghalaya	No.NEC/ST/ E-edn-Tele-Health/Meg h/365/2006 Dt. 31-03-2006	148.5	Integrated e-learning & telehealth at 10 schools NEITED	2010-2011	4th Inst.,	Final UC pending	135.15	Nil	75%
2	Integrated e-learning & telehealth at 10 schools St. Anthony's School	Meghalaya	No.NEC/ST/ DBS-Tele-Health/373/2006 Dt. 31-03-2006	148.5	Integrated e-learning & telehealth at 10 schools St. Anthony's School	2010-2011	4th Inst.,	Final UC pending	142.95	Nil	80%
3	IT Education Programme for schools in Meghalaya	Meghalaya	NEC/ST/MG /614/2011 26th March 2011	221.2	IT Education Programme for schools in Meghalaya	2012-13	1st inst.,	1st UC awaited	86.3	86.3	5%

4	Computerization of the Examination Data Processing System at the State Public Service Commission	Sikkim	NEC/ST/SK/580/2010	44.4415	Computerization of the Examination Data Processing System at the State Public Service Commission	2012-13	1st inst.,	1st UC awaited	30.00116	30.00116	5%
IT Education											
5	IT School Education Teachers Training for 21 Schools (10 PC)	North East States	No.NEC/ST/IT-EDN/2007-08/442/2008	9.702	Teachers Training for 21 Schools	2010-2011	1st inst		6.7914	Nil	90%
6	IT School Education Teachers Training for 49 Schools (5 PC)	North East States	No.NEC/ST/IT-EDN/2007-08/442/2008	20.923	Teachers Training for 49 Schools	2010-2011	1st Inst.		14.6461	Nil	90%
7	IT Education Programme for Schools in Sikkim for the year (2009-10)	Sikkim	NO.NEC/ST/IT-09-10/259/2009 DATED 17/12/09	55.2	IT Education Programme for 12 Schools in Sikkim for the year (2009-10)	2010-2011	1st inst	1st U.c.received	55.2	27.6	20%
E Disaster Management System for NER (NEC DOS) and Earthquake Risk Evaluation/Awareness/Studies											
1	Disaster Management System in Mizoram	Mizoram	No.NEC/ST/DMS-Mz/486/2008	185	Disaster Management System in Mizoram	2010-2011	2nd Inst.	2nd UC received	0	50.1674	20%
2	Online/Realtime Seismic Network for Disaster Mitigation in North East India (New Proposal)	Assam	No.NEC/ST/NEIST/495/2009 Dt. 28-03-2009	170	Setting up of 4 additional VSAT based seismic stations	2011-2012	3rd Inst.,	2nd UC received	85	Nil	20%

3	Mass Awareness Program on Disaster Preparedness for 3 distric Headquarters of Nagaland	Nagaland	No.NEC/ST/434/2007 DATED 25/8/2010	43	Mass Awareness Program on Disaster Preparedness for 3 distric Headquarters of Nagaland		1st inst	1st instUC received	30	Nil	5%
F Public Awareness of Science & Technology (Science Centres, science Awareness Campaign, Development of Technology Lab/Planetarium, Aquariums,etc)											
1	IT Based Science & Technology Awareness Education Programme Meghalaya	Meghalaya	25/03/2010	148	IT Based Science & Technology Awareness Education Programme Meghalaya	2010-2011	2nd instl	1st instUC received	117	Nil	80%
3601											
1	Project proposal for Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh	Arunachal Pradesh	22/03/2010	222.90	Automation of Manual Inner Line Permit system in Arunachal Pradesh	2010-2011	1st inst	1st instUC awaited	83.40	55	37%
2	Computerization of Food and Civil Supplies and Consumers Affairs Department	Sikkim	NEC/ST/FOOD & CIVIL SUPPLIES/487/2008 dated 26th March 2011	471	Computerization of Food and Civil Supplies and Consumers Affairs Department	2012-13	1st inst	1st instUC awaited	100	100	New Project
3	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	Arunachal Pradesh	NEC/ST/AP/594/2010 dated	458.11	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	2012-13	1st inst	1st instUC awaited	100	100	New Project

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