

MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS - MANIPUR

Agri & Allied Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities						
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
	MH-3601														
1	Diversification of Crops –Double Cropping in Manipur	17.12.2009	463.32	416.99	1st 17.12.2009	166.80	December, 2014	83.39	83.39						
				2nd 06.08.2013	166.80										
					333.60										
2	Strengthening and continuous production of Basic Seed in the Breeder Seed Potato Farm, Mao at Senapati District, Manipur.	10.11.2010	459.39	413.45	1st 10.11.2010	165.38	March, 2015	18.07	18.07						
				2nd 23.03.2012	190.00										
				3rd 23.09.2013	40.00										
					395.38										
3	Revival of Progeny Orchard-cum-Nurseries (Maram, Gelzang, Thawai Mahadev and Jiribam) in Manipur	24.05.2011	344.42	309.98	1st 24.05.2011	123.99	Revised Date of Completion - during 2015	35.99	35.99						
				2nd 22.03.2012	150.00										
					273.99										
4	Establishment of Regional Fisheries Estate at Khullakpat fishery No. 123, Manipur	19.12.2012	480.10	432.09	1st 19.12.2012	150.84	Period of 3 years	281.25		172.84	108.41				
					150.84										
5	Amelioration of Acid Soil on Horticulture Crop Areas, Manipur.	03.01.2013	197.82	178.04	1st 3.01.2013	71.00	period of 3 years	36.00	36.00						
				11.07.2013	71.04										
					142.04										
6	Development of Floriculture in Manipur.	27.02.2013.	198.23	178.41	1st 27.02.2013	69.29	period of 2 years	109.12	71.36	37.76					
					69.29										
7	Adoption of Milch buffalo (Murrah) in and around Loktak Lake of Manipur	20.11.2013 Revised date	516.71	465.04	1st 20.11.2013	178.56	November, 2016	286.48		186.02	100.46				
					178.56										

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
8	Development of Paddy-cum-Pisciculture Scheme in 5(Five) Hill Districts, Manipur	21.11.2013	840.00	756.00	1st 21.11.2013	302.00	November, 2016	454.00		302.00	152.00		
						302.00							
9	Organizing 10 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur	17.12.2013	5.00	4.50	1st 17.12.2013	4.00	December, 2016	0.50	0.50				
						4.00							
10	Development of Orchid preservation centre at Khonghampal, Manipur	28.02.2014	186.21	167.59	1st 28.02.2014	67.00	2015, February.	100.59	67.04	33.55			
						67.00							
11	Construction of Women market at Khuman Lampak (Dingku Road) Opposite ISBT, Imphal East, Manipur	04.03.2014	984.60	886.14	1st 04.03.2014	328.09	March,2016	558.05		354.45	203.60		
						328.09							
TOTAL- AGRI & ALLIED			4675.80	4208.23		2244.79		1963.44	312.35	1086.62	564.47	0.00	0.00

Power Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
	System Improvement Schemes												
1	Renovation and Modernisation of 132/33 kV Sub-station at Yurembam in Manipur	28.3.2006	963.60	867.24	28/3/2006	50.40	(O) March-2014, (R)Sept-2015	317.00	317.00				
					23/2/2011	500.00							
2	Electrification of 10 Tribal Villages (left out) of Tousem Sub-Division in Tamenglong, Manipur	21.12.2011	403.31	362.98	21/12/2011	145.00	Completed	72.98	72.98				
					18/09/2013	145.00							
3	Electrification of 12 Tribal villages (left out) of Nungba Sub-Division in Tamenglong District, Manipur	13.3.2012	432.34	389.11	13/3/2012	130.00	(O) March-2014, ®Aug-15	78.11	78.11				
					09-05-2013	181.00							
4	Installation of 2x5 MVA, 33kV substation associated with 132kV substation at Chandel, Manipur	13.3.2012	310.48	279.43	13/3/2012	124.00	(O) March-2014, (R)June-15	155.43	155.43				
5	Installation of 2X5 MVA 33/11 KV Sub-Station along with the associated line & related works at Power House site of LDS HE project, Manipur.	01.10.2013	779.00	701.10	01-10-2013	280.00	Sep-15	421.10	280.00	141.10			
	Total		2888.73	2599.86		1555.40		1044.62	903.52	141.10	0.00	0.00	0.00
	RRE												
1	25kWp (each) Standalone SPV Power Plant(s) at the office (s) of Deputy Commissioners of Manipur	13.3.2012	241.38	217.24	13/3/2012	87.00	Completed	40.24	40.24				
					31/5/2013	90.00							
2	25kWp SPV Power Plant at tribal Market Compex, New Lambulance, Imphal, Manipur	13.3.2012	26.75	24.08	13/3/2012	10.00	Completed	14.08	14.08				
3	Installation of 6680 Sq M of solar thermal (Solar Water Heaters) collector area at various institutions, hospitals and individual households, Manipur	13.3.2012	235.47	211.92	13/3/2012	75.00	Completed	56.92	56.92				
					31/5/2013	80.00							
	Total		503.60	453.24		342.00		111.24	111.24	0.00	0.00	0.00	0.00
	Total Power & RRE		3392.33	3053.10		1897.40		1155.86	1014.76	141.10	0.00	0.00	0.00

Irrigation, Flood Control & WSM Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities						
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
	MH-3601														
1	S & I Tuivai HEP (3x17) MW (Power Deptt), Manipur	19/12/03	312.00	280.80	19/12/03	32.00	19/06/05	218.80	112.32	78.48	28.00				
					08/02/11	30.00									
						62.00									
2	Project proposal of rural WSS at Laphok Tamenglong district, Manipur	21/03/11	339.00	305.10	21/03/11	100.00	21/03/13	30.06	30.06						
					12/07/12	122.04									
					11/09/13	53.00									
						275.04									
3	Water Supply Scheme for Jawahar Navodaya, Tuinom, Churachandpur district, Manipur	26/12/11	262.50	236.25	26/12/11	90.00	21/03/13	23.62	23.62						
					24/06/13	90.00									
					27/05/14	32.63									
						212.63									
4	Composite Water Supply Scheme for Mualnuam & Songtal Churachandpur District in Manipur	26/11/12	429.82	386.84	26/11/12	140.00	26/11/14	246.84	154.00	52.84	40.00				
5	Improvement and Upgradatio of water supply scheme for Churachandpur Town, Zone-III, Manipur	07/11/13	523.17	470.85	07/11/13	188.34	07/11/15	282.51		188.34	94.17				
6	A/E & flood control scheme on Thoubal river ph.VI., Manipur	18/12/09	250.00	225.00	18/12/09	50.00	18/12/10	125.00	125.00						
					15/07/10	50.00									
						100.00									
7	Constn. Of cross regulator across Chowkidarkhong stream and improvement /re-sectioning of parent channels (Komlakhong Thoubal dist., Manipur)	10/09/10	459.00	413.10	10/09/10	68.00	10/09/12	224.28		165.24	59.04				
					30/12/13	120.82									
						188.82									
8	A/E scheme of Koite stream/U/s of Tiddim road crossing Churachandpur dist., Manipur	01/02/11	204.00	183.60	01/02/11	80.00	01/02/13	30.16	30.16						
					28/05/12	73.44									
						153.44									

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
9	Construction of Concrete Weir across Sekmai old bridge, Imphal West, Manipur	17/03/11	442.00	397.80	17/03/11	125.00	17/03/13	113.68	68.68	45.00			
					24/09/13	159.12							
						284.12							
10	Development of Naga Nallah Drainage System in Manipur	23/12/11	417.72	375.95	23/12/11	150.38	23/12/13	225.57	150.00	75.57			
11	Waisel Drainage Scheme, Imphal West, Manipur	26/11/12	487.50	438.75	26/11/12	160.00	26/11/15	278.75	175.50	58.25	45.00		
12	Anti Erosion Scheme on Langdangkhong Stream, Ukhrul District, Manipur	05/03/14	495.00	445.50	05/03/14	178.20	05/03/16	267.30	178.20	44.10	45.00		
13	Anti Erosion Scheme on Sippi River, Saitu Gamphazol, Senapati District, Manipur.	05/03/14	472.00	424.80	05/03/14	170.00	05/03/16	254.80	169.92	39.88	45.00		
14	Construction of concrete Dam across Heirok Litan makhong, Thoubal, Manipur	08/10/13	465.09	418.58	13/11/13	167.00	13/11/15	251.58	167.00	42.29	42.29		
Total IFC&WSM			5558.80	5002.92		2429.97		2572.95	1360.84	813.61	398.50	0.00	0.00

Industries Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
1	Renovation of Panthoibi(Govt.of Manipur) Emporium in the Emporia Complex in New Delhi, Department of Industries & Commerce, Govt. of Manipur	23.02.2011	291.34	262.20	1st 23/02/11	104.88	23/02/12	52.44		52.44			
					2nd 20/04/12	104.88							
2	Development of Work Sheds/Factory Sheds at Takyelpat Industrial Estate in Imphal West District, Manipur	02.07.2014	740.00	666.00	1st 7.02.2014	266.40	02-07-2016	399.60		266.40	133.20		
3	Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhrul District, Manipur	03.05.2014	341.75	307.57	1st 5/3/2014	136.36	03-05-2017	171.21		136.36	34.85		
	TOTAL INDUSTRIES		1373.09	1235.77		612.52		623.25	0.00	455.20	168.05	0.00	0.00

Tourism Sector

(Rs. in lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's Share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
1	Upgradation of flagship Hotel Imphal, North AOC, Manipur	20.3.2010	163.89	147.50	20.03.10	59.00	20.03.11	29.50	29.50				
					10.03.2011	59.00							
2	Construction of Circuit House Churachandpur, Churachandpur Town, Manipur.	20.10.2011	466.67	420.00	20.10.2011	168.00	30.11.2012	84.00	84.00				
					9.12.2013	168.00							
3	Construction/Renovation of Tourism Infrastructural Development around Govindaji Temple, Imphal East, Manipur.	21.03.2013	694.24	624.81	21.03.2013	236.23	21.03.2016	125.42		125.42			
					9.12.2013	263.16							
4	Infrastructure Development of Tourist Destination at Shanthei Natural Park, Andro, Imphal East District, Manipur	27.02.2014	478.00	430.20	27.02.2014	172.08	27.03.16	258.12		172.08	86.04		
5	Construction/Renovation of Tourism Infrastructure Development around Mahabali Temple, Imphal East, Manipur	3.03.2014	440.88	396.79	3.03.2014	158.43	03.03.2016	238.36		158.43	79.93		
6	Manipur Sangai Festival-2013	19.11.2013	27.50	25.00	19.11.2013	20.00	30.11.2013	5.00	5.00				
	Total MH-3601		2243.68	2044.30		1303.90		740.40	118.50	455.93	165.97	0.00	0.00

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's Share (100%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
	MH-2552												
1	Renovation of Yatri-Niwas, at Moreh, Manipur	28.03.11	407.82	407.82	28.03.2011	100.00	28.03.2014	50.00	50.00				
					26.11.2012	150.00							
					16.05.2014	107.82							
	Total MH-2552		407.82	407.82		357.82		50.00	50.00	0.00	0.00	0.00	0.00
	Total Tourism		2651.50	2452.12		1661.72		790.40	168.50	455.93	165.97	0.00	0.00

Transport & Communication Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities							
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19			
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
	MH-3601															
	Manipur PWD															
	11th Plan															
1	Tamenlong-Tamei	25.03.2010/ 07.04.2014	6686.00/ 6969.00	6272.10	1st 6.05.2010	1400.00	6/2015	1742.69	1400.00	342.69						
					2nd 4.06.2012	1400.00										
					3rd 24.09.2013	1500.00										
					transfer from Singhat-	229.41										
			6969.00			4529.41										
2	Kangpokpi-Tamei Road	23.02.2011/ 07.04.2014	8700.00/ 8995.00	8095.50	1st 20.05.2011	1300.00	12/2015	3795.50	1500.00	2295.50						
					2nd 24.09.2013	1500.00										
					3rd 25.4.2014	1500.00										
			8995.00			4300.00										
3	Bishnupur - Nungba	27.12.2012	14771.00	13293.90	1st 14.02.2013	1000.00	3/2018	12293.90		3000.00	5000	4293.90				
			14771.00			1000.00										
	Inter State Bus and Truck Terminus															
4	Construction of Inter State Bus Terminus at Dewland, Imphal	5.3.2009	2640.00	2376.00	1st 5.03.2009	500.00	12/2014	76.00	76.00							
					2nd 17.08.2010	500.00										
					3rd 17.03.2011	750.00										
					4th 26.10.2011	550.00										
			2640.00			2300.00										
	Total T&C		33375.00	30037.50		12129.41		17908.09	2976.00	5638.19	5000.00	4293.90				

Medical & Health Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
1	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal, MN	22.03.2010	343.89	309.50	22/03/2010	50.00	31/03/2015	12.89	12.89				
					22/11/2010	110.00							
					08/06/2011	100.00							
					13/09/2012	36.61							
					Total	296.61							
2	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal, MN	22.03.2010	452.56	407.30	22/03/2010	86.00	31/03/2016	21.30	21.30				
					14/03/2012	125.00							
					10-07-2013	175.00							
					Total	386.00							
3	Support to J.N. Hospital, Imphal (Private Paying Ward), MN (REVISED)	28.02.2011	496.06	446.45	16/07/2004	135.00	31/03/2016	36.16	36.16				
					06/03/2006	90.00							
					28/03/2007	135.00							
					28/01/2008	15.29							
					28/02/2011	35.00							
					Total	410.29							
4	Support for Procurement of Advanced Medical Devices and Equipment at Chtristian Hospital, Imphal, MN	16.03.2011	277.46	249.71	16/03/2011	90.00	31/03/2015	34.71	34.71				
					07/11/2012	125.00							
					Total	215.00							
5	Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur	27.02.2012	370.92	333.83	27/02/2012	120.00	31/04/2016	213.83	120.00	93.83			
					Total	120.00							

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
6	Strengthening of Dental Care in District Hospitals and CHCs in Manipur	11.12.2012	485.66	437.09	11-12-2012	175.00	30/11/2016	262.09	175.00	87.09			
					Total	175.00							
7	Proposal for setting up of Emergency and Trauma Care unit at Jivan Hospital, Kakching, Thoubal Dist., Manipur	20.12.2013	467.13	420.42	20/12/2013	252.00	31/12/2016	168.42	168.42				
					Total	252.00							
8	Procurement of Advance Medical Devices and Equipment at Sky Hospital and Research centre, Imphal, Manipur.	20.12.2013	513.67	462.30	20/12/2013	277.00	31/12/2016	185.30	185.30				
					Total	277.00							
	Total Medical & Health		3407.35	3066.62		2131.90		934.72	753.78	180.92	0.00	0.00	0.00

Human Resource Development & Employment Sector (Education & Social)

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
1	Construction of Science Lab (G+2) Block of United College Chandel, Manipur.	16.09.2011	472.00	424.80	(16-09-2011)	140.00	(Original) 16.09.2013	84.80		84.80			
					(25-02-2014)	200.00	(Revised) 31-03-2015						
						340.00							
2	Construction of Boys' Hostel, Girls' Hostel and Compound fencing of the R.K. Sanatombi Devi Vidyalaya Jiribam Bapupara, Imphal East Manipur.	19.09.2011	322.00	289.80	(19-09-2011)	90.00	(Original) 31-03-2014	199.80	141.00	58.80			
						90.00	(Revised) 19.09.2014						
3	Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools, Manipur.	01.03.2013	411.68	370.51	(01-03-2013)	148.00	04.03.2016	222.51	148.00	74.51			
						148.00							
4	Construction of Boys' and Girls' Hostel at Karong Village, Senapati District, Manipur.	01.03.2013	494.23	444.81	(01-03-2013)	160.00	01.03.2016	284.81	195.00	89.81			
						160.00							
5	Construction of Science Lab(G+2) Block of Thoubal College, Thoubal Manipur.	25.03.2011	471.17	424.05	(25-03-2011)	127.00	(Original) 25.03.2013	117.05		117.05			
					(06-08-2013)	180.00	(Revised)						
						307.00							
6	Construction of Tribal Hostel (Boys & Girls) at Chingmeirong, Imphal, Manipur	05.03.2014	687.23	618.51	(05-03-2014)	247.00	05.03.2015	371.51		247.00	124.51		
						247.00							
	Total MH-3601		2858.31	2572.48		1292.00		1280.48	484.00	671.97	124.51	0.00	0.00

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (100%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities					
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19	
	MH-2552													
1	Construction of Hostel for Boys and Girls at Rengkai, Churachandpur, Manipur	30.11.2010	470.00	470.00	30-11-2010	188.00	30.11.2012	94.00	94.00					
				20-12-2011	188.00									
					376.00									
2	Infrastructure Development of Central Institute of Plastics Engineering and Technology CIPET, Imphal, Manipur	19.03.2010	476.75	476.75	19-03-2010	107.54	Original 19.03.2012 Revised Dec.,2013	49.99		49.99				
				05-07-2013	47.00									
				28-04-2014	272.22									
					426.76									
	Total MH-2552		946.75	946.75		802.76		143.99	94.00	49.99	0.00	0.00	0.00	0.00
	Total HRD & E (Education & Social)		3805.06	3519.23		2094.76		1424.47	578.00	721.96	124.51	0.00	0.00	

Human Resource Development & Employment Sector (Sports)

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MH-3601													
1	Upgradation of Khuman Lampak Sports Complex, Imphal, Manipur	01.06.2004	409.75	368.78	06/01/04	49.00	06-01-2006	7.66	7.66				
					03-08-2006	90.00							
					12-12-2006	86.00							
					26/03/07	90.00							
					22/03/10	46.12							
						361.12							
2	Construction of Swimming Pool and Transit Hostel at Lamphelpat, MN	17.7.2012	491.67	442.50	17/7/12	160.00	17-07-2015	282.50	194.00	88.50			
						160.00							
3	Project proposal for Tensile Roofing and Stadium Chairs (Phase I) Cricket Stadium, Luwangsangbam, Imphal East, Manipur	21.11.2012	495.48	445.93	21/11/12	178.00	21-11-2015	88.93	88.93				
					02-07-2014	179.00							
						357.00							
Total MH-3601			1396.9	1257.21		878.12		379.09	290.59	88.50	0.00	0.00	0.00

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (100%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
MH-2552													
1	Financial assistance for nurturing Young Excellence in Sports, Manipur	26.03.2011	36.00	36.00	26-03-2011	12.54	26-03-2012	12.46	12.46				
					28-03-2013	11.00							
						23.54							
2	Const. of Sports Complex at Indira Gandhi National Tribal University-Regional Campus, Manipur	05.03.2014	956.61	956.61	5.3.2014	516.55	05-03-2016	440.06		248.74	191.32		
						516.55							
Total MH-2552			992.61	992.61		540.09		452.52	12.46	248.74	191.32	0.00	0.00
Total HRD (Sports)			2389.51	2249.82		1418.21		831.61	303.05	337.24	191.32	0.00	0.00

Science & Technology Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities					
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
MH-3601														
1	Disaster Management system of Manipur (MARSAC)	12.10.2012	223.00	200.7	10-12-2012	70.00	2012-13 (probable date March 2017)	130.70		70.00	60.70			
					Total	70.00								
2	Setting up of 50 seats Digital Planetarium at Manipur Science Centre.	15.03.2012	220.50	198.45	15-03-2012	62.00	2012-13 (probable date -March 2016)	136.45	73.00	63.45				
					Total	62.00								
Total 3601				443.50	399.15		132.00		267.15	73.00	133.45	60.70	0.00	0.00

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (100%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities					
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19	
MH- 2552														
1	Remote Sensing Application Schemes Manipur	18.03.2003	251.00	251.00	18-03-2003	100.00	2010-11(probable date March 2015)	21.00	21.00					
					04-01-2008	33.00								
					25-03-2008	27.00								
					28-03-2009	70.00								
					Total	230.00								
Total 2552				251.00	251.00		230.00		21.00	21.00	0.00	0.00	0.00	0.00
TOTAL SCIENCE & TECHNOLOGY				694.50	650.15		362.00		288.15	94.00	133.45	60.70	0.00	0.00

Information & Public Relation Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
1	Renovation of Auditorium & Classrooms of Jawaharlal Nehru Manipur Dance Academy, Imphal Manipur	27.2.13	402.29	362.061	27.2.13	85.00	27.2.2016	277.06	68.22	68.62	68.22	72.00	
2	Support for Musical Instruments & Teaching of Music to School Children, Manipur	6.11.2013	264.08	237.672	6.11.13	95.00	6.11.2014	142.67	95.14	47.53			
	Total IPR		666.37	599.73		180.00		419.73	163.36	116.15	68.22	72.00	0.00

	GRAND TOTAL MANIPUR		61989.31	56075.19		27162.68		28912.67	7724.64	10080.37	6741.74	4365.90	0.00
	MH 3601		59391.13	53477.01		25232.01		28245.16	7547.18	9781.64	6550.42	4365.90	0.00
	MH 2552		2598.18	2598.18		1930.67		667.51	177.46	298.73	191.32	0.00	0.00