

MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS - MEGHALAYA

Agri & Allied Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MH-3601													
1	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning, Meghalaya	29.01.2010	496.64	446.97	1st	178.78	Revised Date of Completion - March, 2015	268.19		178.78	89.41		
					29.01.2010	178.78							
2	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya	23.03.2010	439.94	395.94	1st	158.38	Revised Date of Completion - March, 2015	79.18		79.18			
					23.03.2010	158.38							
					22.03.2013	316.76							
3	Ideal Fish and Fish Seed Production, Meghalaya	23.03.2010	139.33	125.40	1st	50.16	Revised Date of Completion - 2015	75.24	50.16		25.08		
					23.03.2010	50.16							
4	Setting up of a Seed Testing Laboratory in Meghalaya	22.03.2013	575.42	517.88	1st	100.00	3 years	107.16		107.16			
					22.03.2013	310.72							
					20.05.2014	410.72							
5	Lemon Cultivation for Enhancing better Livelihood and Nutrition Security in Meghalaya	26.03.2013	491.00	441.90	1st	93.43	3 years	348.47		176.76	171.71		
					26.03.2013	93.43							
TOTAL- AGRI & ALLIED			2142.33	1928.09		1049.85		878.24	50.16	541.88	286.20	0.00	0.00

Power Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities						
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
	MH-3601														
	System Improvement Schemes														
1	Construction of LILO on 132 KV Agia-Nangalbibra Line at Mendipathar, Meghalaya.	12-09-2009	499.65	449.69	12-09-2009	200.00	Completed	89.69	89.69						
					10-10-2012	160.00									
2	Construction of 132/33 KV , 2X20 MVA S/s at Mendipathar, Meghalaya.	21/10/2009	471.00	423.90	21/10/2009	47.10	Completed	76.80	76.80						
					08-02-2010	200.00									
					27/9/2011	100.00									
3	Construction of 132 KV on LILO on Mawlai-Cherra S/c Line at Mawngap, Meghalaya.	19/1/2010	496.74	447.07	19/1/2010	100.00	(O) March-2014, ®Dec-14	97.07	97.07						
					23/9/2011	250.00									
4	Augmentation of 132/33KV S/s from 1X20.0 MVA + 3X3.50 MVA (35 MVA) to 2X20 MVA + 2X5.0 MVA(50 MVA) at Rongkhon, West Garo Hills District, Meghalaya.	09-08-2010	469.00	422.10	09-08-2010	140.00	Completed	82.10	82.10						
					27/9/2011	200.00									
5	Installation & Commissioning of Communication Network & remote terminal unit at 132KV Sub-Station for supervisory control and data acquisition of MeECL, Meghalaya.	23/12/2010	395.43	355.89	23/12/2010	160.00	(O) March-2014, ®Dec-14	70.89	70.89						
					09-05-2013	125.00									
6	Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya.	03-08-2011	1143.00	1028.70	03-08-2011	500.00	Completed	208.70	208.70						
					10-08-2012	320.00									
7	Construction of LILO on 132KV S/C Mawlai-Nangalbibra S/C line at Mawngap Sub-Station, Meghalaya.	22/3/2011	494.00	444.60	22/3/2011	150.00	Completed	94.60	94.60						
					10-08-2012	200.00									
8	Construction of 132/33KV, 2X20MVA S/s at Mendipathar(Ph-II), East Garo Hills District, Meghalaya.	01-04-2012	485.00	436.50	01-04-2012	194.00	(O) March-2014, (R)Sept-2015	92.50	92.50						
					10-08-2012	150.00									

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
9	Construction of new 33KV line on ST pole with Raccoon conductor from Khiehtyrshi to Wahiajer 33/11KV, 5.0 MVA substation with control room, Meghalaya	21/11/2012	340.37	306.33	21/11/2012	120.00	Nov-15	56.33		56.33			
					16/6/2014	130.00							
10	Construction of 33KV line from Byrnihat to Nongpoh with a provision for double circuit line, Meghalaya	20/12/2013	444.55	400.10	20/12/2013	160.00	31.03.2016	240.10	160.00	80.10			
	Total		5238.74	4714.87		3606.10		1108.78	972.35	136.43	0.00	0.00	0.00
	RRE												
1	Lakhroh Mini Hydel Project (1X 1500 KW), Jaintia Hills District, Meghalaya.	25/3/2008	500.00	450.00	25/3/2008	187.00	Completed	53.00	53.00				
					18/3/2010	130.00							
					27/9/2011	80.00							
	Total		500.00	450.00		397.00		53.00	53.00	0.00	0.00	0.00	0.00
	Total Power & RRE		5738.74	5164.87		4003.10		1161.78	1025.35	136.43	0.00	0.00	0.00

Irrigation, Flood Control & WSM Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities							
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19			
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
	MH-3601															
	Survey & Investigation of HEP & MPP															
1	S & I of Umngot HEP "3601" 150 MW MeSEB, Meghalaya	26/10/06	430.78	387.70	26/10/06	20.00	26/10/09	104.97	104.97							
					26/03/07	20.00										
					23/07/07	30.00										
					18/2/08	30.00										
					23/7/08	30.00										
					19/3/10	40.00										
					23/09/11	112.73										
						282.73										
2	S & I of Salim HEP "3601" MeSEB, Meghalaya	25/03/08	450.00	405.00	25/03/08	100.00	25/03/11	52.80	52.80							
					23/06/10	50.00										
					30/09/11	162.00										
					25/03/13	40.20										
						352.20										
3	S & I of Ganol HEP (Garo Hills) 15 MW "3601" MeSEB, Meghalaya	19/11/08	211.00	189.90	19/11/08	40.00	19/11/11	53.94	53.94							
					27/10/09	20.00										
					23/09/11	75.96										
						135.96										
4	S & I of Mawblei HEP 140 MW "3601" MeSEB, Meghalaya	23/01/09	472.00	424.80	23/01/09	20.00	23/07/12	130.88	88.00	42.88						
					22/10/09	20.00										
					23/09/11	169.92										
					21/03/13	84.00										
						293.92										
5	S & I of Myntduh Leska HEP MeSEB, Meghalaya	26/10/06 (Revised on 23/03/10)	359.42	323.48	26/10/06	20.00	23/03/13	24.09	24.09							
					26/3/07	20.00										
					23/07/07	25.00										
					18/2/08	30.00										
					23/7/08	20.00										
					19/3/10	30.00										
					30/3/10	25.00										
					30/9/11	129.39										
						299.39										

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
6	S & I Upper Khri diversion Project Stage I & II MeSEB, Meghalaya	24/01/11	448.46	403.61	24/1/11	65.00	24/01/13	188.61	161.45	27.17			
					28/2/12	100.00							
					25/3/13	50.00							
						215.00							
7	Creating necessary Infrastructure for Storage of water to meet the Emergency needs of the State capital(Meghalaya)	28/02/14	1500.00	1350.00	28/02/14	540.00	28/02/16	810.00		540.00	135.00	135.00	
8	S & I of Nongkohlait HEP (2 X 60 MW), West Khasi Hills District, Meghalaya	05/03/14	502.00	451.80	05/03/14	180.72	05/03/17	271.08		180.72	45.36	45.00	
9	S & I of Work of Umngi HEP (2X27MW) East Khasi Hills District, Meghalaya	05/03/14	500.00	450.00	05/03/14	119.28	05/03/17	330.72		180.00	105.72	45.00	
Total IFC & WSM			4873.66	4386.29		2419.20		1967.09	485.25	970.77	286.08	225.00	0.00

Industries Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
1	Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya.	26.11.98	224.00	212.8	1st 17/03/98	10.00	17/03/02	11.20	11.20				
					2nd 26/11/98	52.00							
					3rd 19/03/01	50.00							
					4th 30/03/09	89.60							
2	Infrastructure Development of existing Industrial Estates at Shillong and Tura by the Directorate of Commerce & Industries, Govt. of Meghalaya.	07.09.2012	280.64	252.57	1st 09/07/12	102.02	07-09-2015	48.53		48.53			
					2nd 05.12.2013	102.02	-						
	Total Industries		280.64	465.37		405.64		59.73	11.20	48.53	0.00	0.00	0.00

Tourism Sector

(Rs. in lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's Share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MH-3601													
1	Capacity of Building for Service Providers in Tourism Meghalaya.	23.03.2010	74.00	66.60	23.03.2010	44.105	-	10.00	10.00				
					12.11.2013	12.495							
2	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	05.07.2012	397.86	358.07	30.03.2006	29.15	05.07.2014	138.27	100.00	38.27			
					8.09.2009	190.65							
3	Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya	23.11.2012	282.50	254.25	23.11.2012	100.00	23.11.2015	154.25		100.00	54.25		
4	Orchid Lake Resort Development, Umiam, Ri Bhoi District, Meghalaya	05.03.2014	760.61	684.55	05.03.2014	273.82	05.03.2016	410.73		273.82	136.91		
Total MH-3601			1514.97	1363.47		650.22		713.25	100.00	422.09	191.16	0.00	0.00

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
MH-2552													
1	Creation of Wahrashi Waterfalls Complex-cum-Recreational Centre at Syntung Village, Mawkynrew Block, Meghalaya	10.03.2006	40.00	40.00	10.03.2006	30.00	31.03.2007	10.00	10.00				
2	Publicity on tourism by the Govt. of Meghalaya	19.12.2011	82.74	82.74	19.12.2011	39.84	19.12.2012	13.00	13.00				
					25.02.2013	29.90							
3	Organizing Familiarization Tour for International Tour Operators in Meghalaya.	26.03.2013	110.90	110.90	26.03.2013	60.00	26.03.2015	50.90	50.90				
4	Tura Winter Festival-2011, Meghalaya	14.12.2011	15.00	15.00	14.12.2011	10.00	14.6.2012	0.00					
					25.03.2013	5.00							
Total MH-2552			248.64	248.64		174.74		73.90	73.90	0.00	0.00	0.00	0.00
Total Tourism			1763.61	1612.11		824.96		787.15	173.90	422.09	191.16	0.00	0.00

Transport & Communication Sector

Rs. in lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
	10th Plan												
1	Agia-Medhipara-Phulbari-Tura	22.11.2005/ 06.09.2011	5967.62/ 6565.00	5908.50	1st 31.01.2006	270.00	12/2014	37.30	37.30				
					2nd 5.12.2006	700.00							
					3rd 26.03.2007	695.00							
					4th 20.08.2007	700.00							
					5th 07.01.2008	800.00							
					6th 17.03.2008	400.00							
					7th 18.08.2008	700.00							
					8th 19.01.2009	500.00							
					9th 07.09.2009	350.00							
					10th 4.06.2010	256.20							
					11th 6.09.2011	500.00							
			6565.00			5871.20							
	Total 9 & 10th Plan		6565.00	5908.50		5871.20		37.30	37.30	0.00	0.00		

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19	
	11th Plan New Project													
2	Mankachar-Mahendraganj	4.3.2010	2867.00	2580.30	1st 4.03.2010	500.00	12/2014	580.30	400.00	180.30				
				2nd 4.01.2012	500.00									
				3rd 31.07.2012	500.00									
				4th 24.4.2014	500.00									
			2867.00			2000.00								
3	Agia-Medhipara-Phulbari-Tura	23.3.2010	9064.00	8157.60	1st 4.06.2010	1800.00	6/2015	1357.60		1257.60	100.00			
				2nd 22.03.2012	1200.00									
				3rd 30.08.2012	2000.00									
				4th 7.06.2013	1000.00									
				5th 24.4.2014	800.00									
			9064.00			6800.00								
4	Mairang-Ranigodown-Azra	2.12.2010	10000.00	9000.00	1st 2.12.2010	2600.00	6/2015	2400.00		1500.00	900.00			
				2nd	2500.00									
				3rd 2.05.2014	1500.00									
			10000.00			6600.00								
5	Jowai-Nartiang-Khanduli-Baithalangsua	23.2.2011	6736.00	6062.40	1st 6.06.2011	1000.00	12/2015	3562.40	1200.00	2000.00	362.40			
				2nd 24.09.2013	500.00									
				3rd 26.2.2014	1000.00									
			6736.00			2500.00								

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
	ISBT Meghalaya												
6	ISBT Mawlai - Mawiong	28.01.2013	4831.00	4347.90	1st 28.01.2013	400.00		3947.90		1973.95	1973.95		
			4831.00			400.00							
	Total 11th Plan		33498.00	30148.20		18300.00		11848.20	1600.00	6911.85	3336.35		
	Total T&C		40063.00	36056.70		24171.20		11885.50	1637.30	6911.85	3336.35	0.00	0.00

Medical & Health Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
1	Establishment of 6 bedded ICUs each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong, ML	2009-10 15/01/2010	477.03	429.33	15/01/2010	100.00	31/03/2016	24.33	24.33				
					04/03/2011	100.00							
					23/09/2011	125.00							
					08/03/2013	80.00							
					Total	405.00							
2	Upgradation of Equipment infrastructure for establishment of Dialysis Unit, Endoscopy Unit, Major OT upgradation & 10 bedded Casualty & Emergency Ward at Civil Hospital, Shillong, ML	2010-11 31/01/2011	498.40	448.56	31/01/2011	145.00	31/03/2015	23.56	23.56				
					01/03/2012	150.00							
					25/03/2013	130.00							
					Total	425.00							
3	Up-gradation of Laboratory and Diagnostic facilities and setting up of Orthopedic Operation Theatre at Civil Hospital, Tura, ML	2011-12 01/03/2012	494.91	445.42	01/03/2012	150.00	31/03/2016	295.42	150.00	145.42			
					Total	150.00							
4	Support for Procurement of an M.R.I. (1.5 T) machine at Civil Hospital, Shillong, ML	2012-13 07/08/2012	498.00	448.20	07/08/2012	300.00	31/03/2015	148.20	148.20				
					Total	300.00							
5	Up-gradation of Equipment Infrastructure and Development of District Hospitals, Meghalaya	2012-13 16/11/2012	949.67	854.70	16/11/2012	300.00	30/11/2015	554.70	300.00	254.70			
					Total	300.00							
	Total Medical & Health		2918.01	2626.21		1580.00		1046.21	646.09	400.12	0.00	0.00	0.00

Human Resource Development & Employment Sector (Education & Social)

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
	MH-3601												
1	Strengthening and Restructuring of College of Teacher of Education (PGT), Shillong. Meghalaya	05-03-2014	288.85	259.97	05-03-2014)	104.00	05.03.2016	155.97		104.00	51.97		
	Total MH-3601		288.85	259.97		104.00		155.97	0.00	104.00	51.97	0.00	0.00

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (100%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
	MH-2552												
1	Infrastructure Development for Setting up of North East Career Institute at Shillong (MLCU), Meghalaya	29-03-2011	393.86	393.86	29-03-2011	111.40	29.03.2014	282.46		200.00	82.46		
2	Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawnum, Nongpoh Ri Bhoi District, Meghalaya	25-03-2011	227.13	227.13	25-03-2011	91.00	Original July, 2011 Revised 25.03.2014	136.13	91.00	45.13			
3	Introduction of Interactive Digital Classroom for Development of Science and Mathematics in 24 Schools 3 classrooms each in the State of Meghalaya.	05-03-2014	455.86	455.86	05-03-2014	97.00	05.03.2015	358.86		267.69	91.17		
	Total MH-2552		1076.85	1076.85		299.40		777.45	91.00	512.82	173.63	0.00	0.00
	Total HRD & E (Education & Social)		1365.70	1336.82		403.40		933.42	91.00	616.82	225.60	0.00	0.00

Human Resource Development & Employment Sector (Sports)

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MH-3601													
1	Proposal for Installation of Floodlight System at J.N. Sports Complex, Polo Ground, Shillong, ML	25/4/12	499.00	449.10	25/4/12	170.00	25/4/2015	89.82	89.82				
					20/12/13	189.28							
						359.28							
2	Construction of covered public sitting gallery including construction of dressing room, association hall, medical hall, official rooms, ball boys room, toilet etc at the ground floor at Ground No.1. Polo, Shillong, ML	30/11/2012	472.28	425.05	30/11/12	150.00	30/11/2015	275.05	190.04	85.01			
						150.00							
3	Construction of Multipurpose Indoor Stadium at Garobadha, South West Garo Hills District, Meghalaya.	03-05-2014	748.96	674.06	03-05-2014	269.60	05-03-2016	404.46		269.60	134.86		
						269.60							
4	Construction of infrastructure for integrated training of the youth and sports cum convention Hall, Lower Chandmari, West Garo Hills District, Tura, ML	03-05-2014	523.70	471.33	03-05-2014	185.00	03-05-2016	286.33		192.00	94.33		
						185.00							
5	Construction of Indoor Stadium Sports Hall at Tpep Pale, Jowai, Jaintia Hills District, Meghalaya.	03-05-2014	201.76	181.58	03-05-2014	73.00	03-05-2016	108.58		72.26	36.32		
						73.00							
6	Construction of building for accomodation of sports persons, officials, etc at JNS Complex, Polo Ground, Shillong, ML	03-05-2014	368.41	331.57	03-05-2014	132.63	03-05-2016	198.94		132.63	66.31		
						132.63							
Total MH-3601			2814.11	2532.70		1169.51		1363.19	279.86	751.50	331.83	0.00	0.00

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (100%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
	MH - 2552												
1	Const. of J.J.M Nichols Roy Memorial-Cum-Youth Centre in Jaiaw, Meghalaya	26-08-1999	2.50	2.50	26/08/1999	1.25	2001	1.25	1.25				
						1.25							
2	Construction of Basketball Court and a Football-cum-Track & Field Ground at Monfort Centre for Education, Damakgre,Tura, Meghalaya	27/6/05	19.28	19.28	27/06/05	10.00	27/6/2006	1.28	1.28				
					23/2/07	8.00							
						18.00							
	Total MH-2552		21.78	21.78		19.25		2.53	2.53	0.00	0.00	0.00	0.00
	Total HRD (Sports)		2835.89	2554.48		1188.76		1365.72	282.39	751.50	331.83	0.00	0.00

Science & Technology Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
1	Setting up of digital planetarium in the shillong Science Centre, Meghalaya	30.11.2012	250.00	225.00	29-11-2012	90.00	2012-13 (probable date March 17)	135.00		100.00	35.00		
					Total	90.00							
2	IT Educatoin Infrastructure at 100 Schools in 11 Districts of Meghalaya	19.12.2013	497.28	447.55	19-12-2013	160.00	2014-15 (probable date March 16)	287.55	140.00	147.55			
					Total	160.00							
	Total 3601		747.28	672.55		250.00		422.55	140.00	247.55	35.00		

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (100%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
	MH- 2552												
1	Remote Sensing Application Schemes (RS infrastructure), Meghalaya	08.01.2004	201.51	201.51	08-01-2004	100.00	2010-11 (probable date March 16)	11.51		11.51			
					23-03-2005	50.00							
					27-03-2007	40.00							
					Total	190.00							
2	IT Education Programme for 50 schools in Meghalaya	26.03.2011	221.20	221.20	26-03-2011	86.30	2012-13 (probable date March 15)	10.00	10.00				
					15-02-2012	100.50							
					20-12-2012	24.40							
					Total	211.20							
3	IT Education Programme at 100 schools in Meghalaya	28.02.2012	441.55	441.55	28-02-2012	75.00	2011-12 (probable date March 16)	200.95	100.95	100.00			
					27-02-2013	165.60							
					Total	240.60							
	Total 2552		864.26	864.26		641.80		222.46	110.95	111.51	0.00		
	TOTAL SCIENCE & TECHNOLOGY		1611.54	1536.81		891.80		645.01	250.95	359.06	35.00	0.00	0.00

Information & Public Relation Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MH-3601												
1	Don Bosco Community Information Centre, Mawlai, Shillong, Meghalaya	1.5.2012	339.00	305.10	1.5.12	130.00	1.5.2015	175.10	114.08	61.02			
	Total IPR		339.00	305.10		130.00		175.10	114.08	61.02	0.00	0.00	0.00

	GRAND TOTAL MEGHALAYA		63932.12	57972.85		37067.91		20904.95	4767.67	11220.07	4692.21	225.00	0.00
	MH 3601		61720.59	55761.32		35932.72		19828.61	4489.29	10595.74	4518.58	225.00	0.00
	MH 2552		2211.53	2211.53		1135.19		1076.34	278.38	624.33	173.63	0.00	0.00