

**MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS - NAGALAND**

**Agri & Allied Sector**

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities							
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19			
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
	<b>MH-3601</b>															
1	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland (2nd phase)	17.12.2009	299.38	269.44	1st 17.12.2010	108.00	Revised Date of Completion - March, 2015	53.44	53.44							
				2nd 10.11.10	108.00											
					<b>216.00</b>											
2	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts, Nagaland	08.01.2010	398.46	358.61	1st 08.01.2010	143.44	Revised Date of Completion - March, 2015	105.17		105.17						
				2nd 24.12.2010	110.00											
					<b>253.44</b>											
3	Cultivation of Hi-tech Banana in Nagaland	10.11.2010	453.00	407.70	1st 10.11.2010	163.08	Revised Date of Completion - March, 2015	81.54		81.54						
				2nd 27.07.2011	163.08											
					<b>326.16</b>											
4	Development of Chabou Fishery Project at Rio Colony, Dimapur, Nagaland	22.03.2011	363.44	327.10	1st 10.11.2010	163.08	Completed	0.94	0.94							
				2nd 27.07.2011	163.08											
					<b>326.16</b>											
5	Kejha Fish Production Farm Project at Metha Colony, Signal Village Dimapur, Nagaland	16.03.2012	327.32	294.6	1st 16.03.2012	117.84	Revised Date of Completion - March, 2015	176.76		117.84	58.92					
					<b>117.84</b>											
6	Reclamation & Renovation of old Ponds and Tanks in Nagaland	23.03.2012	500.00	450.00	1st 23.03.2012	180.00	Revised Date of Completion - March, 2015	90.00	90.00							
				2nd 21.12.2012	180.00											
					<b>360.00</b>											

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities					
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19	
7	Hayali integrated agricultural and Allied development Nagaland	7.09.2012	437.50	393.75	1st	157.50	Revised Date of Completion - August, 2015	78.75	78.75					
					19.09.2012									
					2nd	157.50								
						<b>315.00</b>								
8	Construction of Community based Fishery Project at Beiswapmpui, Peren district, Nagaland	3.12.2012	499.09	449.18	1st	150.00	Revised Date of Completion - March, 2015	149.18		100.00	49.18			
					31.12.2012									
					2nd	150.00								
						<b>300.00</b>								
9	Integrated Agri.-Horti. Development through Plantation on Cluster Basis in Nagaland	20.12.2013	780.00	702.00	1st	280.00	December, 2015	422.00	280.00	142.00				
					20.12.2013									
						<b>280.00</b>								
10	Plantation of Lime (Citrus aurantifolia) for Sustainable Agriculture production, Nagaland	15.02.2014	415.36	373.82	1st	74.77	February, 2016	299.05	224.292	74.76				
					15.02.2014									
						<b>74.77</b>								
11	Sericulture Project in the State of Nagaland to be implemented by Department of Sericulture, Nagaland	15.02.2014	412.46	371.21	1st	74.24	February, 2016	296.97		222.70	74.27			
					15.02.2014									
						<b>74.24</b>								
12	Rubber Plantation, Nagaland	15.02.2014	908.00	817.20	1st	163.00	February, 2016	654.20		408.60	245.60			
					15.02.2014									
						<b>163.00</b>								
	<b>TOTAL- AGRI &amp; ALLIED</b>		<b>5794.01</b>	<b>5214.61</b>		<b>2806.61</b>		<b>2408.00</b>	<b>727.42</b>	<b>1252.61</b>	<b>427.97</b>	<b>0.00</b>	<b>0.00</b>	

**Power Sector**

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>MH-3601</b>												
	<b>System Improvement Schemes</b>												
1	Upgradation & Modernization of 132/33 KV Meluri S/s., Nagaland	08.12.2008	496.00	446.40	08-12-2008	60.00	Completed	36.40	36.40				
					31/3/2009	200.00							
					01-07-2010	150.00							
2	Upgradation of 66KV to 132KV S/C Kiphire-Tuensang-Mokokchung transmission line, Nagaland.	01.04.2012	498.57	448.71	01-04-2012	200.00	(O) March-2014, (R)Dec-2015	42.81		42.81			
					26/3/2013	205.90							
3	Upgradation of 66/33/11KV Chumukedima Sub-Station from 10KVA to 30MVA, Nagaland.	01.04.2012	494.51	445.06	01-04-2012	198.00	(O) March-2014, (R)Dec-2015	87.06	87.06				
					24/6/2013	160.00							
4	Construction of 220/132/33kV Substation at Chiephobozou (Part-II), Nagaland.	21.8.2012	6858.00	6172.20	21/8/2012	1400.00	Jul-15	2972.20	1700.00	1272.20			
					23/09/2013	1800.00							
5	Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland	20.12.2013	1497.00	1347.30	20/12/2013	540.00	Apr-16	807.30	350.00	250.00	207.30		
	<b>Total</b>		<b>9844.08</b>	<b>8859.67</b>		<b>4913.90</b>		<b>3945.77</b>	<b>2173.46</b>	<b>1565.01</b>	<b>207.30</b>	<b>0.00</b>	<b>0.00</b>
	<b>RRE</b>												
1	Setting up of Noiroi Mini Hydro Electric Project Stage-I & Stage-II (4X75KW -2 units each) in Paren District, Nagaland	14.03.2012	404.00	363.60	14/03/2012	100.00	(O) Mar-2014, ®June-2015	263.60	190.00	73.60			
2	Tsutsung HEP (1000KW) Mokokchung, Nagaland	21.11.2012	516.00	464.40	21/11/2012	180.00	(O) Mar-2014, (R)Oct-2015	284.40	190.00	94.40			
	<b>Total</b>		<b>920.00</b>	<b>828.00</b>		<b>280.00</b>		<b>548.00</b>	<b>380.00</b>	<b>168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Power &amp; RRE</b>		<b>10764.08</b>	<b>9687.67</b>		<b>5193.90</b>		<b>4493.77</b>	<b>2553.46</b>	<b>1733.01</b>	<b>207.30</b>	<b>0.00</b>	<b>0.00</b>

## Irrigation, Flood Control & WSM Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>MH-3601</b>												
1	Constn. Of Themeze MI project Cheichama village, Kohima, Nagaland	18/12/09	297.45	267.70	18/12/09	20.00	18/08/11	57.70	57.70				
					13/08/10	20.00							
					10/03/11	100.00							
					13/09/12	70.00							
						<b>210.00</b>							
2	Anti -Erosion works on Chathe River for protection of Christian Institute of Health Sciences and Research (CIHSR) complex at 4 th Mile, Dimapur, Nagaland	23/12/11	495.00	445.50	23/12/11	150.00	23/12/14	75.50	75.50				
					07/08/12	150.00							
					21/08/13	70.00							
						<b>370.00</b>							
3	Watershed Treatment for Flood Mitigation and Livelihood, Nagaland	17/03/12	450.00	405.00	17/03/12	150.00	17/03/14	90.00	90.00				
					21/12/12	165.00							
						<b>315.00</b>							
4	Rain Water Harvesting Project at Riphym Village Wokha in Nagaland	26/11/12	244.60	220.14	26/11/12	80.00	26/11/14	52.09	52.09				
					13/05/14	88.05							
						<b>168.05</b>							
5	Augumentation of water supply scheme through stream water sources in Japukong Range, Mokokchung, Nagaland	18/12/13	484.74	436.27	18/12/13	193.00	18/12/15	243.27	174.51	68.76			
6	Providing Water Supply to Akuk old Village by Pumping under Wokha District, Nagaland	28/02/14	285.22	256.70	28/02/14	102.66	28/02/16	154.04		128.37	25.67		
	<b>Total IFC &amp; WSM</b>		<b>2257.01</b>	<b>2031.31</b>		<b>1358.71</b>		<b>672.60</b>	<b>397.71</b>	<b>249.22</b>	<b>25.67</b>	<b>0.00</b>	<b>0.00</b>

## Industries Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>MH-3601</b>												
1	Establishment of a Livelihood Enhancement Centre at Kohima, Nagaland by the Planning & Coordination Department, Govt. of Nagaland.	07.09.2012	139.23	125.3	09/07/12	50.00	07-09-2014	25.30		25.30			
					26.03.2013	50.00							
2	Setting up of a Ramie Rhizome Fibre Processing Plant by M/s. Longnaktsu Multipurpose Co-operative Society, Longsa, Nagaland	17.03.06	71.13	64.02	17/03/06	31.50	17/03/2007	16.26	16.26				
					31/03/2008	16.26							
	<b>Total MH-3601</b>		<b>210.36</b>	<b>189.32</b>		<b>147.76</b>		<b>41.56</b>	<b>16.26</b>	<b>25.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
	<b>MH 2552</b>												
1	Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima, Nagaland	30.03.06	15.94	3.98	30/03/06	3.00	30/03/07	0.98	0.98				
	<b>Total MH-2552</b>		<b>15.94</b>	<b>3.98</b>		<b>3.00</b>		<b>0.98</b>	<b>0.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total Industries</b>		<b>226.30</b>	<b>193.30</b>		<b>150.76</b>		<b>42.54</b>	<b>17.24</b>	<b>25.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Tourism Sector

(Rs. in lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's Share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>MH-3601</b>													
1	Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland	22.03.10	380.38	342.34	22.03.10	51.00	22.03.2011	41.34	41.34				
					20.12.2010	100.00							
					28.07.2011	150.00							
2	Development of Pfutsero Lake at Pfutsero in Phek District Nagaland.	09.03.2011	389.39	350.45	9.03.2011	110.00	31.03.14	100.27	100.27				
					21.08.2012	140.18							
3	Development of Lavi Lake in Niuland at Dimapur, Nagaland.	24.03.11	313.31	281.98	24.03.11	112.79	24.03.2013	56.40	56.40				
					19.03.2012	112.79							
4	Development of Sungkotenem Lake at Mopungchuket in Mokukchung District, Nagaland	29.02.2012	351.02	315.92	29.02.2012	120.00	29.02.2014	69.56	69.56				
					25.02.2013	126.36							
5	Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland.	21.03.2012	352.24	317.02	21.03.2012	120.00	21.10.2013	70.22	70.22				
					27.02.2014	126.80							
6	Infrastructure Development for Pilgrimage Destination at Molungyimsen, Mokukchung District, Nagaland.	06.07.2012	468.29	421.46	06.07.2012	168.58	06.07.2014	84.30	84.30				
					14.03.2014	168.58							
7	Institute of Hotel Management and Catering at Dimapur, Nagaland Phase - II.	26.03.2013	498.22	448.4	26.03.2013	84.53	26.03.2014	184.51	100.00	84.51			
					27.02.2014	179.36							
8	Construction of Tourist Resort at Dzukou, Viswema Range, Nagaland	03.03.2014	285.84	257.26	03.03.2014	102.90	03.03.2016	154.36		102.90	51.46		
9	Integrated Tourism Project in Englan Range, Wokha, Nagaland	3.03.2014	300.71	270.63	3.03.2014	108.25	03.03.2016	162.38		108.25	54.13		
<b>Total Tourism</b>			<b>3339.40</b>	<b>3005.46</b>		<b>2082.12</b>		<b>923.34</b>	<b>522.09</b>	<b>295.66</b>	<b>105.59</b>	<b>0.00</b>	<b>0.00</b>

## Transport & Communication Sector

Rs. in lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities							
					Date	Amount			2014-15 (after)	2015-16	2016-17	2017-18	2018-19			
1	2	3	4	5	6	7	8	9	10	11	12	13	14			
	<b>MH-3601</b>															
	<b>10th Plan</b>															
1	Pukhungri-Avanku-Layshi road	29.7.2005/ 22.11.2012	1042.00/ 2339.00	2105.10	1st 18.03.2004	600.00	6/2015	405.10	300.00	105.10						
					Adjustment 9.09.2006	-300.00										
					2nd 20.09.2007	100.00										
					3rd 26.02.2008	200.00										
					4th 19.02.2013	600.00										
					5th 20.12.2013	500.00										
			<b>2339.00</b>			<b>1700.00</b>										
2	Tuensang-Longleng-Ladaigarh road	22.9.2006/ 20.12.2013	5153.00/ 7949.00	7154.10	1st 22.09.2006	100.00	12/2015	2228.10	500.00	1728.10						
					2nd 8.06.2007	200.00										
					3rd 11.10.2007	200.00										
					4th 17.03.2008	200.00										
					5th 30.03.2009	250.00										
					6th 30.09.2009	1176.00										
					7th 4.06.2010	1000.00										
					8th 11.03.2011	500.00										
					9th 18.06.2013	800.00										
					10th 20.12.2013	500.00										
			<b>7949.00</b>			<b>4926.00</b>										

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
<b>Inter State Bus and Truck Terminus</b>													
3	ISBT Kohima	22.3.2006	930.00	837.00	22.03.2006	153.00	Completed	84.00	84.00				
					25.03.2008	200.00							
					16.03.2009	300.00							
					17.03.2010	100.00							
			<b>930.00</b>			<b>753.00</b>							
	<b>Total 10th Plan</b>		<b>11218.00</b>	<b>10096.20</b>		<b>7379.00</b>		<b>2717.20</b>	<b>884.00</b>	<b>1833.20</b>	<b>0.00</b>		
<b>11th Plan New Project</b>													
4	Longding-Nokjan	25.3.2010	4913.00	4421.70	6.05.2010	1000.00	3/2015	421.70	400.00	21.7			
					13.05.2011	1500.00							
					04.01.2012	1000.00							
					06.07.2012	500.00							
			<b>4913.00</b>			<b>4000.00</b>							
5	Viswema-Kidima-Zuketsa	16.08.2010/ 6.11.2013	6527.00/ 7999.00	7199.10	12.08.2010	500.00	4/2015	2099.10	700.00	1399.10			
					22.06.2011	1600.00							
					4.01.2012	1000.00							
					15.05.2012	1000.00							
					18.06.2013	700.00							
					13.03.2014	300.00							
			<b>7999.00</b>			<b>5100.00</b>							
6	Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto road	23.11.2012	15831.00	14247.90	23.11.2012	1000.00	6/2017	10447.90	1000.00	4000.00	5447.90		
					12.06.2013	2800.00							
			<b>15831.00</b>			<b>3800.00</b>							
	<b>Total 11th Plan</b>		<b>28743.00</b>	<b>25868.70</b>		<b>12900.00</b>		<b>12968.70</b>	<b>2100.00</b>	<b>5420.80</b>	<b>5447.90</b>		
	<b>Total T&amp;C</b>		<b>39961.00</b>	<b>35964.90</b>		<b>20279.00</b>		<b>15685.90</b>	<b>2984.00</b>	<b>7254.00</b>	<b>5447.90</b>	<b>0.00</b> <b>0.00</b>	



## Medical & Health Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>MH-3601</b>												
1	Up-gradation of Naga Hospital, Kohima for OPD, Casualty and Diagnostic Centre Complex, Nagaland	14.10.2009	456.80	411.12	14/10/2009	90.00	31/03/2016	246.12	90.00	90.00	66.12		
					08/06/2011	75.00							
					<b>Total</b>	<b>165.00</b>							
2	Establishment of 50 bedded Hospital at Mon, Mon District, Nagaland	18.12.2009	465.57	419.01	18/12/2009	30.00	31/03/2016	249.01	140.00	109.01			
					22/11/2010	140.00							
					<b>Total</b>	<b>170.00</b>							
3	Nursing School at Naga Hospital, Kohima, Nagaland	20.03.2010	226.40	203.76	20/03/2010	50.00	31/03/2016	103.76	50.00	53.76			
					30/05/2011	50.00							
					<b>Total</b>	<b>100.00</b>							
4	Up-gradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung Dist., Nagaland	07.08.2012	484.58	436.12	07/08/2012	175.00	31/03/2016	261.12	175.00	86.12			
					<b>Total</b>	<b>175.00</b>							
5	Up-gradation of Equipment Infrastructure at Aine Nursing Home and Diagnostic Center, Jalukie, Peren District, Nagaland	11.12.2012	490.88	441.79	12/11/2012	175.00	30/11/2016	266.79	175.00	91.79			
					<b>Total</b>	<b>175.00</b>							
6	Setting up of North East Regional Multi-disciplinary Paramedical Institute, Dimapur, Nagaland	26.02.2014	4981.31	4483.18	26/02/2014	500.00	28/02/2018	3983.18	500.00	800.00	1000.00	1683.18	
					<b>Total</b>	<b>500.00</b>							
	<b>Total Medical &amp; Health</b>		<b>7105.54</b>	<b>6394.99</b>		<b>1285.00</b>		<b>5109.99</b>	<b>1130.00</b>	<b>1230.68</b>	<b>1066.12</b>	<b>1683.18</b>	<b>0.00</b>

## Human Resource Development & Employment Sector (Education & Social)

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18-09-14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>MH-3601</b>													
1	Upgradation /Modernisation of Class Rooms for 15 Govt Colleges at Nagaland.	25.04.2012	300.00	270.00	<del>25-04-2012</del>	100.00	13-12-2013	70.00		70.00			
					<del>12-07-2013</del>	100.00							
						<b>200.00</b>							
2	Upgradation and maintenance of science laboratory in 4 science colleges, Nagaland.	04.12.2012	300.00	270.00	<del>04-12-2012</del>	100.00	13-12-2013	70.00		70.00			
					<del>11-07-2013</del>	100.00							
						<b>200.00</b>							
3	Installation of modern equipments at all Government Colleges, Nagaland.	04.12.2012	287.63	258.87	<del>04-12-2012</del>	100.00	13-12-2013	58.87		58.87			
					<del>24-06-2013</del>	100.00							
						<b>200.00</b>							
4	Construction of School Infrastructure for J.N. Aier Residential School at Yajang Mokukchung, Nagaland.	21.01.2013	619.00	557.00	<del>21-01-2013</del>	180.00	Sept, 2014	377.00	200.00	177.00			
						<b>180.00</b>							
5	Construction of Govt. High School Auditorium/Multi-Utility Hall at Longsa, Nagaland	13.06.2014	326.17	293.55	<del>13-06-2014</del>	117.42	13-06-2016	176.13		117.42	58.71		
						<b>117.42</b>							
6	Infrastructure Development at Mayangnokcha Govt. Higher Secondary School, Mokokchung, Nagaland.	13.06.2014	744.29	669.86	<del>13-06-2014</del>	267.94	13-06-2016	401.92		267.94	133.98		
						<b>267.94</b>							
<b>Total MH-3601</b>			<b>2577.09</b>	<b>2319.28</b>		<b>1165.36</b>		<b>1153.92</b>	<b>200.00</b>	<b>761.23</b>	<b>192.69</b>	<b>0.00</b>	<b>0.00</b>

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (100%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
	<b>MH 2552</b>												
1	Construction of the Margaret Shishak School of Music Building at Patkai Christian College, Chumukedima, Nagaland	04.03.2010	448.99	448.99	04-03-2010	121.25	04.03.2013	148.14	148.14				
				08-03-2011	179.60								
					<b>300.85</b>								
2	Construction of Community Service Centre for Welfare of Rural Community at Chumukedima, Dimapur, Nagaland.	26.03.2011	471.00	471.00	26-03-2011	109.00	26.03.2014	315.00	200.00	115.00			
				18-09-2012	47.00								
					<b>156.00</b>								
	<b>Total MH-2552</b>		<b>919.99</b>	<b>919.99</b>		<b>456.85</b>		<b>463.14</b>	<b>148.14</b>	<b>200.00</b>	<b>115.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total HRD &amp; E (Education &amp; Social)</b>		<b>3497.08</b>	<b>3239.27</b>		<b>1622.21</b>		<b>1617.06</b>	<b>348.14</b>	<b>961.23</b>	<b>307.69</b>	<b>0.00</b>	<b>0.00</b>

## Human Resource Development & Employment Sector (Sports)

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities										
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19						
1	2	3	4	5	6	7	8	9	10	11	12	13	14						
	<b>MH-3601</b>																		
1	Construction of Multipurpose Indoor Stadium at Sanis SDO HQ, Wokha District, Nagaland.	09.05.2011	374.61	337.15	5/09/11	130.00	09-05-2013	67.15	67.15										
					28/8/12	140.00													
						<b>270.00</b>													
2	Construction of Multipurpose Sports Indoor Stadium at Pfutsero Town, Phek District, Nagaland	09.05.2011	416.00	374.40	5/9/11	140.00	09-05-2013	74.40	74.40										
					18/9/12	160.00													
						<b>300.00</b>													
3	Construction of Mini Outdoor Stadium at Wozhuro Town, Wokha District, Nagaland	16.09.2011	220.00	198.00	16/9/11	89.00	16/9/2014	0.00											
					30/11/12	55.00													
					24/2/14	54.00													
						<b>198.00</b>													
4	Construction of Multi Disciplinary Outdoor Sports Complex at New District HQ Peren, Peren District, Nagaland	26.11.2012	494.00	444.60	26/11/12	150.00	26/11/2015	144.60	144.60										
					11-06-2013	150.00													
						<b>300.00</b>													
5	Construction of Multipurpose stadium at G. Rio, Kohima	03.05.2014	328.00	295.20	03-05-2014	118.00	05-03-2016	177.20		118.00	59.20								
						<b>118.00</b>													
	<b>Total MH-3601</b>		<b>1832.61</b>	<b>1649.35</b>		<b>1186.00</b>		<b>463.35</b>	<b>141.55</b>	<b>262.60</b>	<b>59.20</b>	<b>0.00</b>	<b>0.00</b>						

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
	<b>MH-2552</b>												
1	Construction of Playground at Pangsha Village, Tuensang District, Nagaland.	03.06.2007	7.35	7.35	6-3-07	5.00	06-03-2009	2.35	2.35				
						<b>5.00</b>							
2	Construction of Sports Complex at Tamlu, Longleng, Nagaland	25.3.2011	474.00	474.00	25/3/11	35.10	25/3/2014	248.90	154.10	94.80			
					29/9/11	190.00							
						<b>225.10</b>							
3	Construction of shaded gallery at IG stadium, Kohima, Nagaland	25.3.2011	283.47	283.47	25/3/11	100.00	25/3/2014	83.47	83.47				
					10-01-2013	100.00							
						<b>200.00</b>							
	<b>Total MH-2552</b>		<b>764.82</b>	<b>764.82</b>		<b>430.10</b>		<b>334.72</b>	<b>239.92</b>	<b>94.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total HRD (Sports)</b>		<b>2597.43</b>	<b>2414.17</b>		<b>1616.10</b>		<b>798.07</b>	<b>381.47</b>	<b>357.40</b>	<b>59.20</b>	<b>0.00</b>	<b>0.00</b>

## Science & Technology Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>MH-3601</b>													
1	High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland	05.03.2012	352.70	317.43	05-03-2012	69.00	2012-13 (probable date by March 16)	32.43		32.43			
					14-12-2012	105.00							
					13-05-2014	111.00							
					<b>Total</b>	<b>285.00</b>							
2	Development of School Info. System at selected High/Higher Secondary schools in Nagaland	05.01.1900	212.00	190.80	05-03-2012	40.00	2012-13 (probable date by March 15)	10.80	10.80				
					03-09-2012	80.00							
					21-11-2013	60.00							
					<b>Total</b>	<b>180.00</b>							
3	Preparatory Equipments under Management of Natural Calamities for the State of Nagaland	24.04.2012	235.78	212.202	24-04-2012	70.00	2012-13 (probable date by March 15)	17.20	17.20				
					18-12-2012	85.00							
					30-05-2013	40.00							
					<b>Total</b>	<b>195.00</b>							
4	Modernization of Department of Legal Metrology & Consumer Protection, Nagaland	15.11.2013	265.91	239.319	15-11-2013	95.73	2014-15 (probable date by March 16)	143.59	90.00	53.59			
					<b>Total</b>	<b>95.73</b>							
5	Construction of Fire Station, Central Workshop-cum-Garage, Water Reservoir and Fire Fighting Equipments, Nagaland	15.11.2013	427.41	384.669	15-11-2013	153.87	2014-15 (probable date by March 16)	230.80	150.00	80.799			
					<b>Total</b>	<b>153.87</b>							
6	Development of IT Infrastructure Computerization & Networking for Planning & Co-ordination department, Nagaland	21.11.2013	234.35	210.915	21-11-2013	84.36	2014-15 probable date by March 16)	126.56	70.00	56.56			
					<b>Total</b>	<b>84.36</b>							
<b>Total 3601</b>			<b>1728.15</b>	<b>1555.34</b>		<b>993.96</b>		<b>561.38</b>	<b>338.00</b>	<b>223.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (100%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
<b>MH- 2552</b>													
1	Remote Sensing Application, Nagaland	18.03.2003	110.00	110.00	18-03-2003	80.00	2010-11 (probable date by March 15)	3.00	3.00				
					29-08-2007	27.00							
					<b>Total</b>	<b>107.00</b>							
2	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	23.09.2010	345.59	345.59	23-03-2010	94.41	2011-12 (probable date by March 15)	11.18	11.18				
					23-09-2010	100.00							
					23-06-2011	100.00							
					21-11-2013	40.00							
					<b>Total</b>	<b>334.41</b>							
3	Geo-resources of kohima and Dimapur Urban areas of Nagaland	28.03.2011	120.00	120.00	31-05-2011	60.00	2012-13 probable date by March 15)	10.00	10.00				
					06-03-2012	30.00							
					28-12-2012	20.00							
					<b>Total</b>	<b>110.00</b>							
4	Upgradation of Nagaland GIS & Remote Sensing Centre's Infrastructure Development of Training & Capacity building Division.	25.03.2013	257.20	257.20	25-03-2013	100.00	2014-15	17.20	17.20				
					21-11-2013	50.00							
					21-05-2014	90.00							
					<b>Total</b>	<b>240.00</b>							
5	On-line Connectivity of Schools with NBoSE(2nd Phase), Nagaland	06.03.2013	224.63	224.63	10-07-2013	85.00	2014-16	24.63	24.63				
					29-01-2014	115.00							
					<b>Total</b>	<b>200.00</b>							
<b>Total 2552</b>			<b>1057.42</b>	<b>1057.42</b>		<b>991.41</b>	<b>66.01</b>	<b>41.38</b>	<b>24.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL SCIENCE &amp; TECHNOLOGY</b>			<b>2785.57</b>	<b>2612.76</b>		<b>1985.37</b>	<b>627.39</b>	<b>379.38</b>	<b>248.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

<b>GRAND TOTAL-NAGALAND</b>			<b>78327.42</b>	<b>70758.43</b>		<b>38379.78</b>		<b>32378.65</b>	<b>9440.91</b>	<b>13607.16</b>	<b>7647.44</b>	<b>1683.18</b>	<b>0.00</b>
MH 3601			75569.25	68012.22		36498.42		31513.80	9010.49	13287.73	7532.44	1683.18	0.00
MH 2552			2758.17	2746.21		1881.36		864.85	430.42	319.43	115.00	0.00	0.00