

**MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS - OTHER AGENCIES**

**Agri & Allied Sector**

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (100%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>MH-2552</b>												
1	Seminar/Workshop/Training/Meeting in respect of NERCRMS (IFAD)	16.03.2010	2.40	2.40	1st 16.03.2010	2.00	Revised target date of completion is	0.40	0.40				
						<b>2.00</b>							
2	Integrated Farming System	19.03.2010	293.21	210.19	1st 19.03.2010	110.00	Revised target date of completion is 2015	5.19	5.19				
					2nd 09.11.2010	75.00							
					3rd 28.03.2013	20.00							
						<b>205.00</b>							
3	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts	25.03.2010	379.76	265.83	1st 25.03.2010	30.00	Revised target date of completion is 2015	24.33	24.33				
					2nd 03.01.2011	35.50							
					3rd 09.06.2011	101.00							
					4th 13.02.2012	45.00							
					5th 28.03.2013	30.00							
						<b>241.50</b>							
4	Integrated Project on Income Generation through Animal Husbandry and Livestock	25.03.2010	243.66	224.44	1st 25.03.2010	20.00	Revised target date of completion is 2015	14.44	14.44				
					2nd 27.12.2010	55.00							
					3rd 16.12.2011	85.00							
					4th 28.03.2013	50.00							
						<b>210.00</b>							

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (100%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities					
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19	
5	Implementation of the NERCORMP-II	08.09.2010	20000.00	18500.00	1st	2735.00	Sept., 2016	2835.00	1750.00	1085.00				
					08.09.2010									
					2nd	3480.00								
					22.6.2011									
					3rd	3600.00								
					18.7.2012									
4th	4300.00													
19.6.2013														
5th	1550.00													
25.04.2014														
						<b>15665.00</b>								
6	Implementation of the NERCORMP-III	28.04.2014	54000.00	40000.00	1st	1500.00	September, 2015	38500.00	1100.00	9350.00	9350.00	9350.00	9350.00	
					28.4.2014									
						<b>1500.00</b>								
7	Setting up of Piggery in West Garo Hills District of Meghalaya	29.03.2011	242.44	242.44	1st	96.98	Revised target date of completion is 2015	25.46	25.46					
					29.3.2011									
					2nd	60.00								
					29.2.2012									
3rd	60.00													
30.3.2013														
						<b>216.98</b>								
8	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom	20.10.2010	36.96	36.96	1st	14.50	Revised target date of completion is 2015	22.46	22.46					
					20.10.2010									
						<b>14.50</b>								
9	Geographical Indication (GI) Registry of 10 products of North East	31.03.2011	40.29	40.29	1st	16.00	2 days workshop (11th-12th	24.29	24.29					
					31.03.2011									
						<b>16.00</b>								
10	Setting up of Piggery Project for the NERCORMP, Manipur	18.12.2012	322.19	322.19	1st	70.00	Dec., 2014	252.19	160.82	91.37				
					18.12.2012									
						<b>70.00</b>								
11	Setting up of Piggery Project for the NERCORMP- Assam	18.12.2012	246.64	246.64	1st	50.00	Dec., 2014	196.64	147.40	49.24				
					18.12.2012									
						<b>50.00</b>								

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
12	Setting up of Piggery Project for the NERCORMP- Meghalaya	18.12.2012	246.64	246.64	1st 18.12.2012	60.00	Dec., 2014	186.64	137.32	49.32			
						<b>60.00</b>							
13	Establishment of Bio Village for sustainable of inclusive growth of small farmers and community in Nagaland	28.03.2013	250.97	250.97	1st 28.3.2013	100.00	March, 2016	150.97		100.39	50.58		
						<b>100.00</b>							
	<b>TOTAL- AGRI &amp; ALLIED</b>		<b>76305.16</b>	<b>60588.99</b>		<b>18350.98</b>		<b>42238.01</b>	<b>3412.11</b>	<b>10725.32</b>	<b>9400.58</b>	<b>9350.00</b>	<b>9350.00</b>

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>MH-2552</b>												
1	Conducting Various Entrepreneurship Development Programmes (EDP's), Indian Institute of Entrepreneurship, Lalmati, Guwahati	18.09.03	22.30	22.30	18/09/2003	11.15	18/09/04	2.95		2.95			
					25/08.2004	3.20							
					25/03/09	5.00							
2	UNIDO-CBTC Phase-II Cane and Bamboo Networking Project	31.03.08	293.16	293.16	31/03/08	60.00	30/06 /13	12.74	12.74				
					30/03/09	13.29							
					29/03/10	69.18							
					25/03/01	67.95							
					23/03/12	70.00							
3	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati	16.11.12	846.78	846.78	30/03/09	100.00	March, 2015	188.33			100.00	88.33	
					25/03/10	100.00							
					25/03/11	107.00							
					15/11/11	110.00							
					07-04-2013	241.45							
4	Setting up Processing Units for Cashew Nut at Tura, West Garo Hills, Ginger Dehydration Unit at Haflong, Assam and Cattle & Poultry Feed Production Unit at Ukhurul, Manipur by North Eastern Region Community Resource Management Project for Upland Areas (NERCORMP), Simpli Building, Near Law College, Malki-Dhanketi, Shillong.	18.06.12	57.90	57.90	18/06/12	23.16	18/06/14	11.58	11.58				
					16/05/14	23.16							
5	Capacity Building Programme in the Handicrafts and Handlooms Sectors in the North Eastern Region by North Eastern Handicrafts & Handlooms Development Corporation Ltd., East Point Tower, Bamunimaidan, Guwahati-781021	02.11.2013	58.88	58.88	11/02/13	23.55	02-11-2014	11.78	11.78				
					05-12-2014	23.55							

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
6	Capacity Building Training for Bamboo Artisans by Cane and Bamboo Technology Centre, Cane and Bamboo Technology Park, Near Central Academy for State Forest Service, G.S. Road, 13th Mile, Burnihat (Assam).	25.02.13	84.87	84.87	25/02/13	16.40	25/02/15	16.97		16.97			
					09-12-2013	1.00							
					22/05/14	50.50							
<b>TOTAL INDUSTRIES</b>			<b>1363.89</b>	<b>1363.89</b>		<b>1119.54</b>		<b>244.35</b>	<b>36.10</b>	<b>19.92</b>	<b>100.00</b>	<b>88.33</b>	<b>0.00</b>

**Tourism Sector**

(Rs. in lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's Share (90%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>MH - 2552</b>												
1	Preparation of a Comprehensive Tourism Master Plan for North Eastern Region	25.03.10	100.37	100.37	25.03.2010	49.75	December 2010	10.04	10.04				
				29.03.2011	15.49								
				18.11.2011	25.09								
	<b>Total Tourism</b>		<b>100.37</b>	<b>100.37</b>		<b>90.33</b>		<b>10.04</b>	<b>10.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**TRANSPORT & COMMUNICATION**

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (100%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>4552'</b>												
	<b>BRO</b>												
1	Mahadev-Tolloi Road	18.8.2004/ 30.10.2013	7412.00/ 9802.00	9802.00	1st 24.03.2004	355.00	3/2016	1308.86		1000.00	308.86		
					2nd 10.11.2004	100.00							
					3rd 21.03.2005	78.14							
					4th 24.06.2005	300.00							
					5th 13.07.2006	800.00							
					6th 26.03.2007	300.00							
					7th 03.07.2007	400.00							
					8th 12.11.2007	700.00							
					9th 9.05.2008	1000.00							
					10th 3.11.2008	260.00							
					11th 17.3.2009	500.00							
					12th 07.08.2009	1500.00							
					13th 13.07.2010	500.00							
					14th 29.08.2012	500.00							
					15th 30.10.2013	500.00							
					16th 05.06.2014	700.00							
			<b>9802.00</b>			<b>8493.14</b>							

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
<b>Airport Authority of India</b>													
1	Construction of Tezu Airport in Lohit District		7900.00	7900.00	1st 29.03.2010	1169.00	12/2015	3831.00		2800.00	1031.00		
				2nd 26.03.2011	900.00								
				3rd 26.05.2014	2000.00								
			<b>7900.00</b>			<b>4069.00</b>							
2	Construction of Hangars and Apron at LGBI Airport, Guwahati		3206.00	1923.60	1st 21.02.2013	580.00	12/2014	393.60	393.60				
				2nd 5.8.2013	950.00								
			<b>3206.00</b>			<b>1530.00</b>							
3	Construction of Boundary Wall surrounding the newly acquired land at Imphal Airport		1481.00	888.60	1st 21.02.2013	250.00	02/2016	188.60		188.60			
				2nd 6.8.2013	450.00								
			<b>1481.00</b>			<b>700.00</b>							
4	Safety and Security infrastructure at Barapani Airport		2845.00	1707.00	1st 21.02.2013	500.00	02/2016	1207.00		800.00	407.00		
			<b>2845.00</b>			<b>500.00</b>							
5	Extension of Apron at Jorhat Airport		951.00	570.60	1st 21.02.2013	180.00	Completed	120.60	120.60				
				2nd 7.8.2013	270.00								
			<b>951.00</b>			<b>450.00</b>							
6	Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport		5634.00	3380.40	1st 21.02.2013	1000.00	02/2016	2380.40		1200.00	1180.40		
			<b>5634.00</b>			<b>1000.00</b>							
	<b>Total AAI</b>		<b>22017.00</b>	<b>16370.20</b>		<b>8249.00</b>		<b>8121.20</b>	<b>514.20</b>	<b>4988.60</b>	<b>2618.40</b>		
	<b>Total 4552</b>		<b>31819.00</b>	<b>26172.20</b>		<b>16742.14</b>		<b>9430.06</b>	<b>514.20</b>	<b>5988.60</b>	<b>2927.26</b>	<b>0.00</b>	<b>0.00</b>

**MH 2552**

1	Study of Air Connectivity in NER		<b>108.23</b>	108.225	12-10-2012	<b>79.00</b>		29.23	29.23				
	<b>TOTAL T &amp; C</b>		<b>31927.23</b>	<b>26280.43</b>		<b>16821.14</b>		<b>9459.29</b>	<b>543.43</b>	<b>5988.60</b>	<b>2927.26</b>	<b>0.00</b>	<b>0.00</b>



## Medical & Health Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>MH-2552</b>												
1	Dr. B. Borooah Cancer Institute, Guwahati	2012-13	7763.63	2703.84*	25/03/2013	886.53	2017	1767.31	477.50	600.00	689.81		
					03-05-2014	50.00							
					<b>Total</b>	<b>936.53</b>							
	<b>Total Medical &amp; Health</b>		<b>7763.63</b>	<b>2703.84</b>		<b>936.53</b>		<b>1767.31</b>	<b>477.50</b>	<b>600.00</b>	<b>689.81</b>	<b>0.00</b>	<b>0.00</b>

\* Restricted figure of NEC's Support as per EFC Meeting held on 18.02.2014

## Human Resource Development & Employment Sector (Sports)

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (100%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>MH-2552</b>												
1	Adventure activities in the North Eastern Region "Youth to the Edge scheme" by National Service Scheme(NSS), Ministry of Youth Affairs & Sports, Regional Centre Guwahati. (The 1st phase of the project has been completed at a total cost of Rs. 194 lakhs. NSS, on the directions of M/o Youth Affairs and Sports, Gol has proposed to return the balance of Rs. 6 Lakhs)	6.1.2012	287.00	287.00	6.1.2012	200.00	2013	87.00					
	<b>Total HRD (Sports)</b>		<b>287.00</b>	<b>287.00</b>		<b>200.00</b>		<b>87.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Science & Technology Sector

Rs. in Lakhs

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (100%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>MH- 2552</b>													
<b>Arunachal Pradesh</b>													
1	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	13-09-2010	24.12	24.12	13-09-2010	10.00	2011-12(probable date March 2015)	4.12	4.12				
					29-06-2012	10.00							
					<b>Total</b>	<b>20.00</b>							
2	Studies on Diversity Taxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh	22-10-2010	26.50	26.50	22-10-2010	10.00	2011-12(probable date March 2015)	2.50	2.50				
					08-06-2012	10.00							
					06-03-2013	4.00							
					<b>Total</b>	<b>24.00</b>							
3	Mapping Management & Analysis of Medical and Aromatic Plants in Arunachal Pradesh Using GIS and Phyto Chemical & Molecular Technique(NERIST)	26-03-2012	212.00	212.00	23-03-2012	37.97	2012-13(probable date March 2016)	144.03	80.00	64.03			
					21-11-2013	30.00							
					<b>Total</b>	<b>67.97</b>							
4	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory	28-02-2011	206.71	206.71	28-02-2011	50.00	2012-13 (probable date March 2017)	63.62	30.00	30.00	3.62		
					03-09-2012	45.00							
					07-02-2014	48.09							
					<b>Total</b>	<b>143.09</b>							
<b>Assam</b>													
5	Online/Realtime Seismic Network for Disaster Mitigation in North East India	28-03-2009	170.00	170.00	28-03-2009	25.00	2011-2012 (probable date March 2016)	39.71	25.00	14.71			
					23-03-2010	30.00							
					28-01-2011	30.00							
					23-03-2012	27.79							
					11-06-2013	17.50							
					<b>Total</b>	<b>130.29</b>							
6	Setting up of model rain water harvesting system in NIRD - NERC Guwahati	01-11-2013	7.55	7.55	11-01-2013	3.00	2012-13 (probable date March 2015)	4.55	4.55				
					<b>Total</b>	<b>3.00</b>							

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
7	"Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)." Assam	12-07-2009	24.52	24.52	07-12-2009	10.00	2011-12 (probable date March 2016)	5.52	4.00	1.52			
					30-03-2012	9.00							
					<b>Total</b>	<b>19.00</b>							
8	Research work on Studies on the Immunology Efficiency of Muga Silk Worm Antheramea. Assam	30-03-2011	18.16	18.16	29-03-2011	10.00	2012-13 (probable date March 2015)	1.16	1.16				
					30-03-2012	7.00							
					<b>Total</b>	<b>17.00</b>							
9	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies ( Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam)	28-03-2011	49.95	49.95	28-03-2011	10.94	2012-13 (probable date March 2016)	13.01	8.00	5.01			
					30-03-2012	11.00							
					24-09-2012	15.00							
					<b>Total</b>	<b>36.94</b>							
10	IT Application- ICR system Gwh University, Assam	20-07-2004	35.62	35.62	20-07-2004	32.05	2010-11 (probable date March 2015)	3.57		3.57			
					<b>Total</b>	<b>32.05</b>							
11	A Study on Hydro carbon pollution in Lentic Eco systems in and around oilfield areas and effect of hydrocarbon contamination of flora and fauna, (IASST) Guwahati	22-03-2013	26.35	26.35	22-03-2013	10.00	2014-15 (probable date March 2016)	16.35	10.00	6.35			
					<b>Total</b>	<b>10.00</b>							
12	Seismic vulnerability assesment of major cities in NER,Jorhat	11-01-2013	184.25	184.25	11-01-2013	55.00	2012-13	69.25	40.00	29.25			
					27-05-2014	60.00							
					<b>Total</b>	<b>115.00</b>							
13	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly Assam NEIST	30-09-2010	22.25	22.25	04-11-2010	10.00	2011-12 (probable date March 2016)	5.25	4.00	1.25			
					30-03-2012	7.00							
					<b>Total</b>	<b>17.00</b>							

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					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19							
	<b>Meghalaya</b>																			
14	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion..” Meghalaya NEHU	22-03-2010	24.66	24.66	22-03-2010	10.00	2011-12 (probable date March 15)	4.66	4.66											
				08-08-2011	10.00															
				<b>Total</b>	<b>20.00</b>															
15	Geo-physical studies in Southern part of Shillong Plateau using Micro-Earthquake Technique NEHU	12-03-2012	123.70	123.70	12-03-2012	35.00	2011-12 (probable date March 15)	33.70	20.00	13.70										
				31-08-2012	55.00															
				<b>Total</b>	<b>90.00</b>															
16	Space based information KIOSK(SBIK) for NER NESAC	16-11-2012	31.62	31.62	16-11-2012	20.00	2012-13(probable date March 15)	6.62	6.62											
				22-01-2014	5.00															
				<b>Total</b>	<b>25.00</b>															
17	Office of Automation of SMELC (Social Mobilization Experimentation & Learning Centre) Building at Tura, West Garo Hills. NERCOMP	14-06-2012	51.89	51.89	14-06-2012	40.00	2012-13 (probable date March 15)	11.89	11.89											
				<b>Total</b>	<b>40.00</b>															
18	Setting up of North Eastern Space Application Centre (NE-SAC)	28-03-2000	2000.00	2000.00	28-03-2000	25.00	2010-11	1010.66		250.00	250.00	250.00	260.66							
				26-03-2001	200.00															
				14-03-2002	150.00															
				18-03-2003	50.00															
				27-03-2003	64.34															
				26-03-2004	300.00															
				30-05-2014	200.00															
				<b>Total</b>	<b>989.34</b>															
19	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO)	03-10-2005	1824.00	1824.00	10-03-2005	200.00	2013-14(probable date March 19)	1597.58	200.00	350.00	380.00	400.00	267.58							
				30-03-2007	26.42															
				<b>Total</b>	<b>226.42</b>															
20	Assessment & Conservation of Microbial Bio-diversity in Sacred Groves with reference to plant growth promoting Bacillus related genera as influenced by environmental degradation NEHU Meghalaya	22-03-2013	39.94	39.94	22-03-2013	16.00	2014-15 (probable date March 19)	23.94	16.00	7.94										
				<b>Total</b>	<b>16.00</b>															

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share (100%)	Release break-up		Schedule date of completion	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
					Date	Amount			2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
21	North Eastern District Natural Resources Plan(NEDRP) for North Eastern Region NER-NESAC,Shillong	25-03-2013	144.25	144.25	25-03-2013	32.00	2014-15 (probable date March 16)	107.25	35.00	72.25			
					22-02-2014	5.00							
					<b>Total</b>	<b>37.00</b>							
22	Extension / Enhancement of Oasis, (NICSII)	26-03-2014	11.34	11.34	13-05-2014	9.00	2015-16	2.34		2.34			
					<b>Total</b>	<b>9.00</b>							
<b>Total S&amp;T</b>			<b>5259.38</b>	<b>5259.38</b>		<b>2088.10</b>		<b>3171.28</b>	<b>507.50</b>	<b>851.92</b>	<b>633.62</b>	<b>650.00</b>	<b>528.24</b>

	<b>TOTAL-OTHER AGENCIES</b>		<b>123006.65</b>	<b>96583.89</b>		<b>39606.62</b>		<b>56977.28</b>	<b>4986.68</b>	<b>18185.76</b>	<b>13751.27</b>	<b>10088.33</b>	<b>9878.24</b>
	MH 2552		91187.65	70411.69		22864.48		47547.22	4472.48	12197.16	10824.01	10088.33	9878.24
	MH 4552		31819.00	26172.20		16742.14		9430.06	514.20	5988.60	2927.26	0.00	0.00