

SUMMARY- SECTOR-WISE

MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS

Rs. in Lakhs

Sl. No.	SECTOR	No. of Projects	Approved Cost	NEC's share	Released Amount	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
							2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	AGRI & ALLIED	89	105692.60	87037.66	31324.09	55713.57	8765.43	17106.39	11141.75	9350.00	9350.00
	MH-3601	76	29387.44	26448.67	12973.11	13475.56	5353.32	6381.07	1741.17	0.00	0.00
	MH-2552	13	76305.16	60588.99	18350.98	42238.01	3412.11	10725.32	9400.58	9350.00	9350.00
2	Power & RRE	58	44599.05	40138.85	26473.72	13665.31	8054.96	4863.81	746.59	0.00	0.00
	MH-3601	58	44599.05	40138.85	26473.72	13665.31	8054.96	4863.81	746.59	0.00	0.00
	MH-2552										
3	IFC & WSM	75	33646.56	30281.90	18816.30	11465.60	6477.61	3726.23	1036.76	225.00	0.00
	MH-3601	75	33646.56	30281.90	18816.30	11465.60	6477.61	3726.23	1036.76	225.00	0.00
	MH-2552										
4	Industries	29	10428.76	9683.13	5351.77	4331.36	891.40	2223.61	1039.50	176.85	0.00
	MH-3601	21	8985.03	8299.29	4216.73	4082.56	850.85	2203.69	939.50	88.52	0.00
	MH-2552	8	1443.73	1383.84	1135.04	248.80	40.55	19.92	100.00	88.33	0.00
5	Tourism	49	13816.59	12896.87	8379.58	4517.29	1860.99	1802.69	551.61	0.00	0.00
	MH-3601	38	12276.79	11357.07	7455.69	3901.38	1621.71	1728.06	551.61	0.00	0.00
	MH-2552	11	1539.80	1539.80	923.89	615.91	239.28	74.63	0.00	0.00	0.00
6	Trpt. & Comm.	54	327723.22	292771.01	191068.02	101702.99	19182.42	44695.27	28223.71	9460.60	0.00
	MH-3601	46	295795.99	266490.59	174246.88	92243.71	18638.99	38706.67	25296.45	9460.60	0.00
	MH-2552	1	108.23	108.23	79.00	29.23	29.23	0.00	0.00	0.00	0.00
	MH-4552	7	31819.00	26172.20	16742.14	9430.06	514.20	5988.60	2927.26	0.00	0.00
7	Medical & Health	44	33726.98	26070.84	12138.60	13932.24	6037.32	4179.52	2032.20	1683.18	0.00
	MH-3601	43	25963.35	23367.00	11202.07	12164.93	5559.82	3579.52	1342.39	1683.18	0.00
	MH-2552	1	7763.63	2703.84	936.53	1767.31	477.50	600.00	689.81	0.00	0.00
8	HRD & E (Edu. & Social)	41	16390.96	15085.32	7860.27	7225.05	2280.73	3730.20	1214.12	0.00	0.00
	MH-3601	33	13055.48	11749.84	6206.78	5543.06	1947.59	2748.39	847.08	0.00	0.00
	MH-2552	8	3335.48	3335.48	1653.49	1681.99	333.14	981.81	367.04	0.00	0.00
9	HRD & E (Sports)	45	16579.47	15223.32	9101.47	6121.85	2226.60	2906.50	901.75	0.00	0.00
	MH-3601	34	13561.52	12205.37	7190.80	5014.57	1798.52	2505.62	710.43	0.00	0.00
	MH-2552	11	3017.95	3017.95	1910.67	1107.28	428.08	400.88	191.32	0.00	0.00
10	Science & Technology	62	15892.71	15217.24	8654.68	6562.56	1733.80	2533.96	1116.61	650.00	528.24
	MH-3601	22	6754.68	6079.21	3386.90	2692.31	841.00	1422.37	428.99	0.00	0.00
	MH-2552	40	9138.03	9138.03	5267.78	3870.25	892.80	1111.59	687.62	650.00	528.24
11	IPR	9	4242.96	3818.66	1480.48	2338.18	524.92	824.80	571.17	417.29	0.00
	MH-3601	9	4242.96	3818.66	1480.48	2338.18	524.92	824.80	571.17	417.29	0.00
	MH-2552	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
#	TOTAL - ALL SECTORS	555	622739.85	548224.79	320648.99	227576.01	58036.18	88592.98	48575.76	21962.92	9878.24
	MH-3601	455	488268.85	440236.44	273649.46	166587.18	51669.29	68690.23	34212.13	11874.59	0.00
	MH-2552	93	102652.00	81816.15	30257.38	51558.77	5852.69	13914.15	11436.37	10088.33	9878.24
	MH-4552	7	31819.00	26172.20	16742.14	9430.06	514.20	5988.60	2927.26	0.00	0.00

MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS - ARUNACHAL PRADESH

Rs. in Lakhs

Sl. No.	SECTOR	No. of Projects	Approved Cost	NEC's share	Released Amount	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
							2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	Agri & Allied	22	7649.06	6884.13	3145.08	3739.06	2045.67	1449.64	243.75	0.00	0.00
	MH-3601	22	7649.06	6884.13	3145.08	3739.06	2045.67	1449.64	243.75	0.00	0.00
2	Power & RRE	8	8316.16	7484.55	6259.00	1225.55	830.59	394.96	0.00	0.00	0.00
	MH-3601	8	8316.16	7484.55	6259.00	1225.55	830.59	394.96	0.00	0.00	0.00
3	IFC & WSM	18	8118.28	7306.45	5329.51	1976.94	1597.13	379.81	0.00	0.00	0.00
	MH-3601	18	8118.28	7306.45	5329.51	1976.94	1597.13	379.81	0.00	0.00	0.00
4	Industries	3	1078.98	971.08	626.53	344.55	104.10	173.95	66.50	0.00	0.00
	MH-3601	3	1078.98	971.08	626.53	344.55	104.10	173.95	66.50	0.00	0.00
5	Tourism	13	2900.98	2610.89	1710.44	900.45	563.81	304.34	32.30	0.00	0.00
	MH-3601	13	2900.98	2610.89	1710.44	900.45	563.81	304.34	32.30	0.00	0.00
6	T&C	4	33828.00	30445.20	23855.00	6590.20	800.00	3790.20	2000.00	0.00	0.00
	MH-3601	4	33828.00	30445.20	23855.00	6590.20	800.00	3790.20	2000.00	0.00	0.00
7	Medical & Health	6	2566.41	2309.76	1645.52	664.24	576.24	88.00	0.00	0.00	0.00
	MH-3601	6	2566.41	2309.76	1645.52	664.24	576.24	88.00	0.00	0.00	0.00
8	HRD & E (Edu. & Social)	10	3687.13	3318.41	2110.50	1207.91	521.12	504.59	182.20	0.00	0.00
	MH-3601	10	3687.13	3318.41	2110.50	1207.91	521.12	504.59	182.20	0.00	0.00
9	HRD & E (Sports)	9	3130.15	2836.64	2158.57	678.07	253.19	424.87	0.00	0.00	0.00
	MH-3601	8	2935.15	2641.64	2002.57	639.07	214.19	424.87	0.00	0.00	0.00
	MH-2552	1	195.00	195.00	156.00	39.00	39.00	0.00	0.00	0.00	0.00
10	Science & Technology	10	2371.52	2167.44	1357.80	809.64	242.64	474.90	92.10	0.00	0.00
	MH-3601	7	2040.80	1836.72	1058.44	778.28	220.00	466.18	92.10	0.00	0.00
	MH-2552	3	330.72	330.72	299.36	31.36	22.64	8.72	0.00	0.00	0.00
11	IPR	10	3687.13	3318.41	2110.50	1207.91	521.12	504.59	182.20	0.00	0.00
	MH-3601	2	990.00	891.00	498.20	392.80	68.20	204.60	120.00	0.00	0.00
#	TOTAL - ARUNACHAL PRADESH	105	74636.67	67225.54	48696.15	18529.40	7602.68	8189.86	2736.85	0.00	0.00
	MH-3601	101	74110.95	66699.82	48240.79	18459.04	7541.04	8181.14	2736.85	0.00	0.00
	MH-2552	4	525.72	525.72	455.36	70.36	61.64	8.72	0.00	0.00	0.00

MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS - ASSAM

Rs. in Lakhs

Sl. No.	SECTOR	No. of Projects	Approved Cost	NEC's share	Released Amount	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
							2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	AGRI & ALLIED	8	3038.25	2734.42	846.27	1888.15	703.78	1030.39	153.98	0.00	0.00
	MH-3601	8	3038.25	2734.42	846.27	1888.15	703.78	1030.39	153.98	0.00	0.00
2	Power & RRE	2	1844.00	1659.60	1237.00	422.60	0.00	422.60	0.00	0.00	0.00
	MH-3601	2	1844.00	1659.60	1237.00	422.60	0.00	422.60	0.00	0.00	0.00
3	IFC & WSM	10	4757.36	4281.62	2716.52	1565.10	1030.00	437.00	98.10	0.00	0.00
	MH-3601	10	4757.36	4281.62	2716.52	1565.10	1030.00	437.00	98.10		
4	Industries	3	1864.58	1678.12	528.44	1149.69	332.00	563.38	254.31	0.00	0.00
	MH-3601	3	1864.58	1678.12	528.44	1149.69	332.00	563.38	254.31	0.00	0.00
5	Tourism	8	2022.69	2142.22	1443.93	698.29	155.07	184.63	56.59	0.00	0.00
	MH-3601	4	1634.35	1753.88	1362.93	390.95	149.73	184.63	56.59	0.00	0.00
	MH-2552	4	388.34	388.34	81.00	307.34	5.34	0.00	0.00	0.00	0.00
6	Trpt. & Comm.	11	50338.99	45335.09	36061.10	9273.99	5506.29	2699.60	927.10	0.00	0.00
	MH-3601	11	50338.99	45335.09	36061.10	9273.99	5506.29	2699.60	927.10	0.00	0.00
7	Medical & Health	8	5764.90	5188.41	2630.29	2558.12	1141.33	1170.81	245.98	0.00	0.00
	MH-3601	8	5764.90	5188.41	2630.29	2558.12	1141.33	1170.81	245.98	0.00	0.00
8	HRD & E (Edu. & Social)	5	1566.56	1409.91	630.92	778.99	297.54	358.40	123.05	0.00	0.00
	MH-3601	5	1566.56	1409.91	630.92	778.99	297.54	358.40	123.05	0.00	0.00
9	HRD & E (Sports)	4	1343.55	1237.87	732.65	505.22	165.74	261.75	77.73	0.00	0.00
	MH-3601	3	1056.81	951.13	503.25	447.88	165.74	204.41	77.73	0.00	0.00
	MH-2552	1	286.74	286.74	229.40	57.34	0.00	57.34	0.00	0.00	0.00
10	Science & Technology	0									
	MH-3601	0									
	MH-2552	0									
11	IPR	3	1628.49	1465.64	527.28	938.36	79.28	343.03	282.95	233.10	0.00
	MH-3601	3	1628.49	1465.64	527.28	938.36	79.28	343.03	282.95	233.10	0.00
#	TOTAL - ASSAM	62	74169.37	67132.90	47354.40	19778.51	9411.03	7471.59	2219.79	233.10	0.00
	MH-3601	57	73494.29	66457.82	47044.00	19413.83	9405.69	7414.25	2219.79	233.10	0.00
	MH-2552	5	675.08	675.08	310.40	364.68	5.34	57.34	0.00	0.00	0.00

MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS - MANIPUR

Rs. in Lakhs

Sl. No.	SECTOR	No. of Projects	Approved Cost	NEC's share	Released Amount	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
							2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	AGRI & ALLIED	11	4675.80	4208.23	2244.79	1963.44	312.35	1086.62	564.47	0.00	0.00
	MH-3601	11	4675.80	4208.23	2244.79	1963.44	312.35	1086.62	564.47	0.00	0.00
2	Power & RRE	8	3392.33	3053.10	1897.40	1155.86	1014.76	141.10	0.00	0.00	0.00
	MH-3601	8	3392.33	3053.10	1897.40	1155.86	1014.76	141.10	0.00	0.00	0.00
3	IFC & WSM	14	5558.80	5002.92	2429.97	2572.95	1360.84	813.61	398.50	0.00	0.00
	MH-3601	14	5558.80	5002.92	2429.97	2572.95	1360.84	813.61	398.50	0.00	0.00
4	Industries	3	1373.09	1235.77	612.52	623.25	0.00	455.20	168.05	0.00	0.00
	MH-3601	3	1373.09	1235.77	612.52	623.25	0.00	455.20	168.05	0.00	0.00
5	Tourism	7	2651.50	2452.12	1661.72	790.40	168.50	455.93	165.97	0.00	0.00
	MH-3601	6	2243.68	2044.30	1303.90	740.40	118.50	455.93	165.97	0.00	0.00
	MH-2552	1	407.82	407.82	357.82	50.00	50.00	0.00	0.00	0.00	0.00
6	Trpt. & Comm.	4	33375.00	30037.50	12129.41	17908.09	2976.00	5638.19	5000.00	4293.90	0.00
	MH-3601	4	33375.00	30037.50	12129.41	17908.09	2976.00	5638.19	5000.00	4293.90	0.00
7	Medical & Health	8	3407.35	3066.62	2131.90	934.72	753.78	180.92	0.00	0.00	0.00
	MH-3601	8	3407.35	3066.62	2131.90	934.72	753.78	180.92	0.00	0.00	0.00
8	HRD & E (Edu. & Social)	8	3805.06	3519.23	2094.76	1424.47	578.00	721.96	124.51	0.00	0.00
	MH-3601	6	2858.31	2572.48	1292.00	1280.48	484.00	671.97	124.51	0.00	0.00
	MH-2552	2	946.75	946.75	802.76	143.99	94.00	49.99	0.00	0.00	0.00
9	HRD & E (Sports)	5	2389.51	2249.82	1418.21	831.61	303.05	337.24	191.32	0.00	0.00
	MH-3601	3	1396.90	1257.21	878.12	379.09	290.59	88.50	0.00	0.00	0.00
	MH-2552	2	992.61	992.61	540.09	452.52	12.46	248.74	191.32	0.00	0.00
10	Science & Technology	3	694.50	650.15	362.00	288.15	94.00	133.45	60.70	0.00	0.00
	MH-3601	2	443.50	399.15	132.00	267.15	73.00	133.45	60.70	0.00	0.00
	MH-2552	1	251.00	251.00	230.00	21.00	21.00	0.00	0.00	0.00	0.00
11	IPR	2	666.37	599.73	180.00	419.73	163.36	116.15	68.22	72.00	0.00
	MH-3601	2	666.37	599.73	180.00	419.73	163.36	116.15	68.22	72.00	0.00
#	TOTAL - MANIPUR	73	61989.31	56075.19	27162.68	28912.67	7724.64	10080.37	6741.74	4365.90	0.00
	3601	67	59391.13	53477.01	25232.01	28245.16	7547.18	9781.64	6550.42	4365.90	0.00
	2552	6	2598.18	2598.18	1930.67	667.51	177.46	298.73	191.32	0.00	0.00

MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS - MEGHALAYA

Rs. in Lakhs

Sl. No.	SECTOR	No. of Projects	Approved Cost	NEC's share	Released Amount	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
							2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	AGRI & ALLIED	5	2142.33	1928.09	1049.85	878.24	50.16	541.88	286.20	0.00	0.00
	MH-3601	5	2142.33	1928.09	1049.85	878.24	50.16	541.88	286.20	0.00	0.00
2	Power & RRE	11	5738.74	5164.87	4003.10	1161.78	1025.35	136.43	0.00	0.00	0.00
	MH-3601	11	5738.74	5164.87	4003.10	1161.78	1025.35	136.43	0.00	0.00	0.00
			5738.74	5164.87	4003.10		1161.78	1025.35	136.43	0.00	0.00
3	IFC & WSM	9	4873.66	4386.29	2419.20	1967.09	485.25	970.77	286.08	225.00	0.00
	MH-3601	9	4873.66	4386.29	2419.20	1967.09	485.25	970.77	286.08	225.00	0.00
4	Industries	2	280.64	465.37	405.64	59.73	11.20	48.53	0.00	0.00	0.00
	MH-3601	2	280.64	465.37	405.64	59.73	11.20	48.53	0.00	0.00	0.00
5	Tourism	8	1763.61	1612.11	824.96	787.15	173.90	422.09	191.16	0.00	0.00
	MH-3601	4	1514.97	1363.47	650.22	713.25	100.00	422.09	191.16	0.00	0.00
	MH-2552	4	248.64	248.64	174.74	73.90	73.90	0.00	0.00	0.00	0.00
6	Trpt. & Comm.	6	40063.00	36056.70	24171.20	11885.50	1637.30	6911.85	3336.35	0.00	0.00
	MH-3601	6	40063.00	36056.70	24171.20	11885.50	1637.30	6911.85	3336.35	0.00	0.00
7	Medical & Health	5	2918.01	2626.21	1580.00	1046.21	646.09	400.12	0.00	0.00	0.00
	MH-3601	5	2918.01	2626.21	1580.00	1046.21	646.09	400.12	0.00	0.00	0.00
8	HRD & E (Edu. & Social)	4	1365.70	1336.82	403.40	933.42	91.00	616.82	225.60	0.00	0.00
	MH-3601	1	288.85	259.97	104.00	155.97	0.00	104.00	51.97	0.00	0.00
	MH-2552	3	1076.85	1076.85	299.40	777.45	91.00	512.82	173.63	0.00	0.00
9	HRD & E (Sports)	8	2835.89	2554.48	1188.76	1365.72	282.39	751.50	331.83	0.00	0.00
	MH-3601	6	2814.11	2532.70	1169.51	1363.19	279.86	751.50	331.83	0.00	0.00
	MH-2552	2	21.78	21.78	19.25	2.53	2.53	0.00	0.00	0.00	0.00
10	Science & Technology	5	1611.54	1536.81	891.80	645.01	250.95	359.06	35.00	0.00	0.00
	MH-3601	2	747.28	672.55	250.00	422.55	140.00	247.55	35.00	0.00	0.00
	MH-2552	3	864.26	864.26	641.80	222.46	110.95	111.51	0.00	0.00	0.00
11	IPR	1	339.00	305.10	130.00	175.10	114.08	61.02	0.00	0.00	0.00
	MH-3601	1	339.00	305.10	130.00	175.10	114.08	61.02	0.00	0.00	0.00
#	TOTAL - MEGHALAYA	64	63932.12	57972.85	37067.91	20904.95	4767.67	11220.07	4692.21	225.00	0.00
	MH-3601	52	61720.59	55761.32	35932.72	19828.61	4489.29	10595.74	4518.58	225.00	0.00
	MH-2552	12	2211.53	2211.53	1135.19	1076.34	278.38	624.33	173.63	0.00	0.00

MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS - MIZORAM

Rs. in Lakhs

Sl. No.	SECTOR	No. of Projects	Approved Cost	NEC's share	Released Amount	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
							2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	AGRI & ALLIED	5	1615.43	1453.88	987.29	466.59	164.16	302.43	0.00	0.00	0.00
	MH-3601	5	1615.43	1453.88	987.29	466.59	164.16	302.43	0.00	0.00	0.00
2	Power & RRE	10	6477.19	5829.47	3514.00	2315.47	1133.37	928.81	253.29	0.00	0.00
	MH-3601	10	6477.19	5829.47	3514.00	2315.47	1133.37	928.81	253.29	0.00	0.00
3	IFC & WSM	8	3998.77	3598.89	2148.58	1450.31	652.77	569.14	228.40	0.00	0.00
	MH-3601	8	3998.77	3598.89	2148.58	1450.31	652.77	569.14	228.40	0.00	0.00
4	Industries	4	1560.20	1362.63	780.90	581.73	3.47	389.74	100.00	88.52	0.00
	MH-3601	3	1496.30	1346.66	768.40	578.26	0.00	389.74	100.00	88.52	0.00
	MH-2552	1	63.90	15.97	12.50	3.47	3.47	0.00	0.00	0.00	0.00
5	Tourism	0									
	MH-3601	0									
	MH-2552	0									
6	Trpt. & Comm.	7	54669.00	49446.30	24786.17	24660.13	3209.40	8217.03	8067.00	5166.70	0.00
	MH-3601	7	54669.00	49446.30	24786.17	24660.13	3209.40	8217.03	8067.00	5166.70	0.00
7	Medical & Health	5	1867.60	1680.84	915.00	765.84	486.10	249.44	30.29	0.00	0.00
	MH-3601	5	1867.60	1680.84	915.00	765.84	486.10	249.44	30.29	0.00	0.00
8	HRD & E (Edu. & Social)	2	691.89	661.89	294.48	367.41	0.00	289.00	78.41	0.00	0.00
	MH-3601	1	300.00	270.00	200.00	70.00	0.00	70.00	0.00	0.00	0.00
	MH-2552	1	391.89	391.89	94.48	297.41	0.00	219.00	78.41	0.00	0.00
9	HRD & E (Sports)	7	2609.04	2395.14	1377.18	1017.96	274.91	501.37	241.67	0.00	0.00
	MH-3601	6	2139.04	1925.14	1041.35	883.79	140.74	501.37	241.67	0.00	0.00
	MH-2552	1	470.00	470.00	335.83	134.17	134.17	0.00	0.00	0.00	0.00
10	Science & Technology	5	1593.96	1501.07	1077.00	424.07	175.00	189.78	59.29	0.00	0.00
	MH-3601	3	928.95	836.06	555.00	281.06	70.00	151.77	59.29	0.00	0.00
	MH-2552	2	665.01	665.01	522.00	143.01	105.00	38.01	0.00	0.00	0.00
11	IPR	1	619.10	557.19	145.00	412.19	100.00	100.00	100.00	112.19	0.00
	MH-3601	1	619.10	557.19	145.00	412.19	100.00	100.00	100.00	112.19	0.00
#	TOTAL - MIZORAM	54	75702.18	68487.29	36025.60	32461.69	6199.18	11736.74	9158.36	5367.41	0.00
	MH-3601	49	74111.38	66944.42	35060.79	31883.63	5956.54	11479.73	9079.95	5367.41	0.00
	MH-2552	5	1590.80	1542.87	964.81	578.06	242.64	257.01	78.41	0.00	0.00

MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS - NAGALAND

Rs. in Lakhs

Sl. No.	SECTOR	No. of Projects	Approved Cost	NEC's share	Released Amount	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
							2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	AGRI & ALLIED	12	5794.01	5214.61	2806.61	2408.00	727.42	1252.61	427.97	0.00	0.00
	MH-3601	12	5794.01	5214.61	2806.61	2408.00	727.42	1252.61	427.97	0.00	0.00
2	Power & RRE	7	10764.08	9687.67	5193.90	4493.77	2553.46	1733.01	207.30	0.00	0.00
	MH-3601	7	10764.08	9687.67	5193.90	4493.77	2553.46	1733.01	207.30	0.00	0.00
3	IFC & WSM	6	2257.01	2031.31	1358.71	672.60	397.71	249.22	25.67	0.00	0.00
	MH-3601	6	2257.01	2031.31	1358.71	672.60	397.71	249.22	25.67	0.00	0.00
4	Industries	3	226.30	193.30	150.76	42.54	17.24	25.30	0.00	0.00	0.00
	MH-3601	2	210.36	189.32	147.76	41.56	16.26	25.30	0.00	0.00	0.00
	MH-2552	1	15.94	3.98	3.00	0.98	0.98	0.00	0.00	0.00	0.00
5	Tourism	9	3339.40	3005.46	2082.12	923.34	522.09	295.66	105.59	0.00	0.00
	MH-3601	9	3339.40	3005.46	2082.12	923.34	522.09	295.66	105.59	0.00	0.00
	MH-2552	0									
6	Trpt. & Comm.	6	39961.00	35964.90	20279.00	15685.90	2984.00	7254.00	5447.90	0.00	0.00
	MH-3601	6	39961.00	35964.90	20279.00	15685.90	2984.00	7254.00	5447.90	0.00	0.00
7	Medical & Health	6	7105.54	6394.99	1285.00	5109.99	1130.00	1230.68	1066.12	1683.18	0.00
	MH-3601	6	7105.54	6394.99	1285.00	5109.99	1130.00	1230.68	1066.12	1683.18	0.00
8	HRD & E (Edu. & Social)	8	3497.08	3239.27	1622.21	1617.06	348.14	961.23	307.69	0.00	0.00
	MH-3601	6	2577.09	2319.28	1165.36	1153.92	200.00	761.23	192.69	0.00	0.00
	MH-2552	2	919.99	919.99	456.85	463.14	148.14	200.00	115.00	0.00	0.00
9	HRD & E (Sports)	8	2597.43	2414.17	1616.10	798.07	381.47	357.40	59.20	0.00	0.00
	MH-3601	5	1832.61	1649.35	1186.00	463.35	141.55	262.60	59.20	0.00	0.00
	MH-2552	3	764.82	764.82	430.10	334.72	239.92	94.80	0.00	0.00	0.00
10	Science & Technology	11	2785.57	2612.76	1985.37	627.39	379.38	248.05	0.00	0.00	0.00
	MH-3601	6	1728.15	1555.34	993.96	561.38	338.00	223.42	0.00	0.00	0.00
	MH-2552	5	1057.42	1057.42	991.41	66.01	41.38	24.63	0.00	0.00	0.00
11	IPR	0									
	MH-3601	0									
#	TOTAL - NAGALAND	76	78327.42	70758.43	38379.78	32378.65	9440.91	13607.16	7647.44	1683.18	0.00
	MH-3601	65	75569.25	68012.22	36498.42	31513.80	9010.49	13287.73	7532.44	1683.18	0.00
	MH-2552	11	2758.17	2746.21	1881.36	864.85	430.42	319.43	115.00	0.00	0.00

MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS - SIKKIM

Rs. in Lakhs

Sl. No.	SECTOR	No. of Projects	Approved Cost	NEC's share	Released Amount	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
							2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	AGRI & ALLIED	4	1717.55	1545.80	668.36	877.44	540.49	336.95	0.00	0.00	0.00
	MH-3601	4	1717.55	1545.80	668.36	877.44	540.49	336.95	0.00	0.00	0.00
2	Power & RRE	8	5674.15	5106.74	3514.32	1592.42	985.57	606.90	0.00	0.00	0.00
	MH-3601	8	5674.15	5106.74	3514.32	1592.42	985.57	606.90	0.00	0.00	0.00
3	IFC & WSM	10	4082.68	3674.41	2413.81	1260.60	953.92	306.68	0.00	0.00	0.00
	MH-3601	10	4082.68	3674.41	2413.81	1260.60	953.92	306.68	0.00	0.00	0.00
4	Industries	2	961.54	865.38	577.26	288.12	22.44	177.12	88.56	0.00	0.00
	MH-3601	2	961.54	865.38	577.26	288.12	22.44	177.12	88.56	0.00	0.00
	MH-2552	0									
5	Tourism	3	1038.04	973.70	566.08	407.62	267.58	140.04	0.00	0.00	0.00
	MH-3601	2	643.41	579.07	346.08	232.99	167.58	65.41	0.00	0.00	0.00
	MH-2552	1	394.63	394.63	220.00	174.63	100.00	74.63	0.00	0.00	0.00
6	Trpt. & Comm.	4	12814.00	11532.60	8815.00	2717.60	856.80	1342.70	518.10	0.00	0.00
	MH-3601	4	12814.00	11532.60	8815.00	2717.60	856.80	1342.70	518.10	0.00	0.00
7	Medical & Health	3	1674.73	1507.26	590.63	916.63	657.08	259.55	0.00	0.00	0.00
	MH-3601	3	1674.73	1507.26	590.63	916.63	657.08	259.55	0.00	0.00	0.00
8	HRD & E (Edu. & Social)	1	459.70	413.73	349.60	64.13	64.13	0.00	0.00	0.00	0.00
	MH-3601	1	459.70	413.73	349.60	64.13	64.13	0.00	0.00	0.00	0.00
	MH-2552	0									
9	HRD & E (Sports)	2	891.90	802.71	260.00	542.71	382.17	160.54	0.00	0.00	0.00
	MH-3601	2	891.90	802.71	260.00	542.71	382.17	160.54	0.00	0.00	0.00
	MH-2552	0									
10	Science & Technology	4	1354.44	1267.84	687.62	580.23	74.33	270.00	235.90	0.00	0.00
	MH-3601	2	866.00	779.40	397.50	381.90	0.00	200.00	181.90	0.00	0.00
	MH-2552	2	488.44	488.44	290.12	198.33	74.33	70.00	54.00	0.00	0.00
11	IPR	0									
	MH-3601	0									
#	TOTAL - SIKKIM	41	30668.73	27690.17	18442.68	9247.49	4804.51	3600.48	842.56	0.00	0.00
	MH-3601	38	29785.66	26807.09	17932.56	8874.54	4630.18	3455.85	788.56	0.00	0.00
	MH-2552	3	883.07	883.07	510.12	372.96	174.33	144.63	54.00	0.00	0.00

MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS - TRIPURA

Rs. in Lakhs

Sl. No.	SECTOR	No. of Projects	Approved Cost	NEC's share	Released Amount	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
							2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	AGRI & ALLIED	9	2755.02	2479.51	1224.86	1254.65	809.29	380.56	64.80	0.00	0.00
	MH-3601	9	2755.02	2479.51	1224.86	1254.65	809.29	380.56	64.80	0.00	0.00
2	Power & RRE	4	2392.40	2152.86	855.00	1297.86	511.86	500.00	286.00	0.00	0.00
	MH-3601	4	2392.40	2152.86	855.00	1297.86	511.86	500.00	286.00	0.00	0.00
3	IFC & WSM	0									
	MH-3601	0									
4	Industries	3	1719.54	1547.59	550.18	997.41	364.85	370.47	262.09	0.00	0.00
	MH-3601	3	1719.54	1547.59	550.18	997.41	364.85	370.47	262.09	0.00	0.00
	MH-2552	0									
5	Tourism	0									
	MH-3601	0									
	MH-2552	0									
6	Trpt. & Comm.	4	30747.00	27672.30	24150.00	3522.30	669.20	2853.10	0.00	0.00	0.00
	MH-3601	4	30747.00	27672.30	24150.00	3522.30	669.20	2853.10	0.00	0.00	0.00
7	Medical & Health	2	658.81	592.93	423.73	169.20	169.20	0.00	0.00	0.00	0.00
	MH-3601	2	658.81	592.93	423.73	169.20	169.20	0.00	0.00	0.00	0.00
8	HRD & E (Edu. & Social)	3	1317.84	1186.06	354.40	831.66	380.80	278.20	172.66	0.00	0.00
	MH-3601	3	1317.84	1186.06	354.40	831.66	380.80	278.20	172.66	0.00	0.00
	MH-2552	0									
9	HRD & E (Sports)	1	495.00	445.50	150.00	295.50	183.68	111.82	0.00	0.00	0.00
	MH-3601	1	495.00	445.50	150.00	295.50	183.68	111.82	0.00	0.00	0.00
	MH-2552	0									
10	Science & Technology	2	221.80	221.80	205.00	16.80	10.00	6.80	0.00	0.00	0.00
	MH-3601	0									
	MH-2552	2	221.80	221.80	205.00	16.80	10.00	6.80	0.00	0.00	0.00
11	IPR	0									
	MH-3601	0									
#	TOTAL - TRIPURA	28	40307.41	36298.55	27913.17	8385.38	3098.88	4500.95	785.55	0.00	0.00
	MH-3601	26	40085.61	36076.75	27708.17	8368.58	3088.88	4494.15	785.55	0.00	0.00
	MH-2552	2	221.80	221.80	205.00	16.80	10.00	6.80	0.00	0.00	0.00

MATRIX OF ONGOING PROJECTS INDICATING YEAR-WISE COMMITTED LIABILITIES OVER THE NEXT FIVE YEARS - OTHER AGENCIES

Rs. in Lakhs

Sl. No.	SECTOR	No. of Projects	Approved Cost	NEC's share	Released Amount	Balance to be released as on 18-09-2014	Probable releases of Committed Liabilities				
							2014-15 (after 18.09.14)	2015-16	2016-17	2017-18	2018-19
1	AGRI & ALLIED	13	76305.16	60588.99	18350.98	42238.01	3412.11	10725.32	9400.58	9350.00	9350.00
	MH-2552	13	76305.16	60588.99	18350.98	42238.01	3412.11	10725.32	9400.58	9350.00	9350.00
2	Power & RRE	0									
	MH-2552	0									
3	IFC & WSM	0									
	MH-2552	0									
4	Industries	6	1363.89	1363.89	1119.54	244.35	36.10	19.92	100.00	88.33	0.00
	MH-2552	6	1363.89	1363.89	1119.54	244.35	36.10	19.92	100.00	88.33	0.00
5	Tourism	1	100.37	100.37	90.33	10.04	10.04	0.00	0.00	0.00	0.00
	MH-2552	1	100.37	100.37	90.33	10.04	10.04	0.00	0.00	0.00	0.00
6	Trpt. & Comm.	8	31927.23	26280.43	16821.14	9459.29	543.43	5988.60	2927.26	0.00	0.00
	MH-2552	1	108.23	108.23	79.00	29.23	29.23				
	MH-4552	7	31819.00	26172.20	16742.14	9430.06	514.20	5988.60	2927.26	0.00	0.00
7	Medical & Health	1	7763.63	2703.84	936.53	1767.31	477.50	600.00	689.81	0.00	0.00
	MH-2552	1	7763.63	2703.84	936.53	1767.31	477.50	600.00	689.81	0.00	0.00
8	HRD & E (Edu. & Social)	0									
	MH-2552	0									
9	HRD & E (Sports)	1	287.00	287.00	200.00	87.00	0.00	0.00	0.00	0.00	0.00
	MH-2552	1	287.00	287.00	200.00	87.00	0.00	0.00	0.00	0.00	0.00
10	Science & Technology	22	5259.38	5259.38	2088.10	3171.28	507.50	851.92	633.62	650.00	528.24
	MH-2552	22	5259.38	5259.38	2088.10	3171.28	507.50	851.92	633.62	650.00	528.24
11	IPR	0									
	MH-2552	0									
#	TOTAL -OTHER AGENCIES	52	123006.65	96583.89	39606.62	56977.28	4986.68	18185.76	13751.27	10088.33	9878.24
	MH-2552	45	91187.65	70411.69	22864.48	47547.22	4472.48	12197.16	10824.01	10088.33	9878.24
	MH-4552	7	31819.00	26172.20	16742.14	9430.06	514.20	5988.60	2927.26	0.00	0.00