Monthly Report on Status of Funding of NEC Projects/ Schemes for the Month of July, 2011

Name of the Sector- Agriculture & Allied **(Rs. In lakhs)**

Sl. No.	Name of the project/scheme	State to which it pertains	Date of approval of the project	Estatimated cost of the project	Physical target of work	Target date of completion	Installments released so far	Status regarding UCs	Amount released till date	Progress of work till 1st week of the month
1	Strengthening of Existing Duck Breeding Farmin Kaliabor, Nagaon, Assam	Assam	31.03.2000	Rs. 110.45 (NEC's share is Rs. 99.405 lakhs)	Strengthening of the existing farm	March, 2002	2	U/C for Rs. 41.00 lakhs received	86.00 lakhs	Progress report is awaited
2	Rejuvenation of Orange Mandarin in Tripura	Tripura	25.2.2003	Rs. 370.44 (NEC's share is Rs. 333.40 lakhs)	Orange farming	March, 2007	6	U.C. received for Rs. 281.36 lakhs	333.40 lakhs	Progress report received
3	Establishment of Broiler Duck Breeding Farm at R.K. Nagar	Tripura	14.11.2003	Rs. 128.71 (NEC's share is Rs. 115.84 lakhs)	Farm for broiler duck breeding	March, 2005	3	U/C for Rs. 97.28 lakhs received	97.28 lakhs	Progress report received
4	Integrated Poultry Farming at Kumrek, Rangpo, East Sikkim	Sikkim	12.1.2005	Rs. 200.82 (NEC's share is Rs. 195.74 lakhs)	Poultry farming	January, 2007	5	U/C received for Rs. 177.00 lakhs	195.74 lakhs	Progress report received
5	Setting-up of a cold storage unit at Dimapur, Nagaland (5000 M.T)	Nagaland	12.01.2006	Rs. 63.75(NEC's share is Rs. 57.00 lakhs)	To establish the cold storage	Jan-07	3	U/C for Rs 50.00 received	57.00 lakhs	Progress report is awaited
6	Promotion of Organic Food Production in Nagaland	Nagaland	18.3.2005	Rs. 107.00 (NEC's share is Rs. 96.30 lakhs)	Organic food production	March, 2007	5	U/C for Rs. 48.26 lakhs received	96.301 lakhs	Progress report is awaited
7	Establishment of Cold Storage Unit at Gosaigaon	Assam	25.7.2005	Rs. 348.8 (NEC's share is Rs. 313.92) lakhs	To establish the Cold Storage	January, 2007	3	U/C received for Rs. 305.82 lakhs	313.920 lakhs	Progress report is awaited
8	Construction of Cold Storage at Satchand, Tripura	Tripura	8.2.2006	Rs. 110.845 (NEC's share is Rs. 99.76)	To establish the cold storage	March, 2007	3	U/C for Rs. 50.00 lakhs received	75.00 lakhs	Progress report is awaited

9	Tingrai Pathar Demonstration Project at Digboi and Makum Blocks of Tinsukia District	Assam	10.3.2006	Rs. 148.96 lakhs	Double cropping demonstration project	March, 2007	2	UC for Rs. 110.00 lakhs received	110.00 lakhs	Progress report is awaited
10	Integrated Horticulture Development in Ambam area under Lower Subansiri District	Arunachal Pradesh	16.3.2006	Rs. 107.09 (NEC's share is Rs. 96.38 lakhs)	Development of horticulture	March, 2007	3	U/C for Rs. 74.31 lakhs received	84.31 lakhs	Progress report is awaited
11	Cultivation of Kiwi in Mizoram	Mizoram	11.09.2006	Rs. 86.37 (NEC's share is 77.73)	Cultivation of Kiwi	September, 2007	3	U/C for Rs. 77.73 lakhs received	77.73 lakhs	Progress report is awaited
12	Double Cropping in Changlang Lower Subansiri and Upper Subansiri Districts	Arunachal Pradesh	22.1.2008	Rs. 331.45(NEC's share is Rs. 298.305 lakhs)	Double cropping	March, 2009	1	U.C. for Rs. 130.00 lakhs received	130.00 lakhs	UC was not in proper format. Hence, the same is asked for.
13	Establishment of Community Mushroom Production & Cultivation Centre at Damdaii	Mizoram	13.3.2008	Rs. 66.128 (NEC's share is Rs. 59.515 lakhs)	Cultivation of Mushroom	March, 2009	2	U.C. received for Rs. 30.00 lakhs.	52.00 lakhs	2nd installment released (Progress report is awaited). The project is required to be inspected.
14	Diversification of Crops –Double Cropping in Manipur	Manipur	17.12.2009	Rs. 463.32 lakhs (NEC's share is Rs.416.99 lakhs)	Double Cropping	17.12.2011	1	U.C. received for Rs. 166.80 lakhs on 10.06.2011.	166.80 lakhs	Progress report received
15	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland	Nagaland	17.12.2009	Rs. 299.38 lakhs(NEC's share is Rs. 269.44 lakhs)	Double Cropping	17.12.2010	2	U/C for Rs. 216.00 lakhs received on 07.06.2011	216.00 lakhs	Progress report received

16	Integrated Community Large Cardamom and Orange Plantation in Jhum land at Restaring, Korapu, Tarak Langdi and Galang Putung Villages under Tarak Circle of Kurung Kumey District.	Arunachal Pradesh	08.01.2010	Rs. 246.36 lakhs(NEC's share is Rs. 221.721 lakhs)	Cultivation of large cardamom and orange	31.3.2012	2	U/C for Rs. 88.69 lakhs received	177.38 lakhs	Progress report is awaited
17	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts.	Nagaland	08.01.2010	Rs. 398.46 lakhs(NEC's share is Rs. 358.61 lakhs)	State Pig Breeding Farm at Medziphema and Jalukie, Nagaland	31.02.2012	2	U/C for Rs. 143.44 lakhs rec eived on 12.11.2010	253.44 lakhs	Progress report received
18	Establishment of Large Cardamom Garden at Rissi village under Palin Circle of Kurung Kumey District	Arunachal Pradesh	20.01.2010	Rs. 111.69 lakhs (NEC's share is Rs. 100.52 lakhs)	Plantation of Cardamom at Rissi village	31.3.2012	2	U/C for Rs. 40.21 lakhs received on 21.02.2011	80.42 lakhs	Progress report is awaited
19	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning	Meghalaya	29.01.2010	Rs. 496.64 lakhs (NEC's share is Rs. 446.97 lakhs)	Regional Training Centre at Umsning	31.03.2012	1	Awaited	178.78 lakhs	Progress report is awaited
20	Establishment of Orange and Cardamom at Chesing Rijo (Magria) village of Eastern Circle, Upper Subansiri District	Arunachal Pradesh	05.02.2010	Rs. 136.00 lakhs (NEC's share is Rs. 122.40 lakhs)	Plantation of Orange and Cardamom		2	U/C for Rs. 49.00 lakhs received on 04.01.2011	98.00 lakhs	Progress report is awaited
21	Infrastructure Development for Strenghthening of Extension and Training Cell for Development of Livestock Sector	Sikkim	15.02.2010	Rs. 342.92 lakhs (NEC's share is Rs. 308.63 lakhs)	Strengthening, Extension and Training Cell for development of Livestock sector.	31.3.2012	1	UC received for the partial utilisation of the fund released	123.45 lakhs	Progress report received
22	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram	Mizoram	11.03.2010	Rs. 302.12 lakhs (NEC's share is Rs. 271.90 lakhs)	Cultivation of Grape	11.03.2010	1	Awaited	108.77 lakhs	Progress report is awaited

23	Seminar/Workshop/Training/Meeting in respect of NERCRMS (IFAD)	NER	16.03.2010	Rs. 2.40 lakhs	Support for participation of North Eastern Region Community Resource Management Project (NERCRMS) SHGs in International Trade Fair organized by Fair Trade, Nepal during 8-10, March, 2010	10.03.2010	1	U/C for Rs. 2.00 lakhs received	2.00 lakhs	Progress report and statement of accounts awaited.
24	Integrated Farming System	NER	19.03.2010	Rs. 293.21 lakhs	Cultivation of Paddy-cum-Fish, Potato, Ginger and Vegtatable	Not available	2	UC received for Rs. 110.00 on 19.08.2010	185.00 lakhs	Progress report is awaited
25	Plantation/Rejuvenation of Citrus, Parkia	NER	19.03.2010	Rs. 206.78 lakhs	Plantation of Citrus, Banana, Arecanut	Not available	2	UC received for Rs. 30.00 lakhs on 19.08.2010	80.00 lakhs	Progress report is awaited
26	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh	Arunachal Pradesh	22.03.2010	Rs. 450.00 lakhs (NEC's share is Rs. 135.00 lakhs)	Cultivation of Orange	22.03.2012	1	UC received for Rs. 54.00 lakhs on 01.07.2011	54.00 lakhs	Progress report is awaited
27	Bee keeping and Honey Development in Nagaland	Nagaland	23.03.2010	450.00 lakhs (NEC's share is Rs. 405.00 lakhs)	Awareness campaign, Capacity Building and Skill Up-gradation	23.03.2013	2	UC received for Rs. 52.87 lakhs on 02.11.2010	252.87 lakhs	Progress report received

28	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya	Meghalaya	23.03.2010	Rs. 439.94 lakhs (NEC's share is Rs. 395.94 lakhs)	Cultivation of Horticulture crops and Vegetables, Establishment of Hub as a demonstration unit, capacity building	23.03.2012	1	U.C. received only for Rs. 87.22 lakhs on 18.05.2011 and balance Rs. 71.16 is yet to be received	158.38 lakhs	Progress report is awaited
29	Ideal Fish and Fish Seed Production	Meghalaya	23.03.2010	Rs. 139.33 lakhs (NEC's share is Rs. 125.40 lakhs)	Fissh Seed and Table Fish production	23.03.2011	1	Awaited	50.16 lakhs	Progress report is awaited. Government of Meghalaya has released the fund provided by NEC.
30	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts	NER	25.03.2010	Rs. 379.76 lakhs (NEC's share Rs. 265.83 lakhs)	Cultivation of Tea, Kiwi, Floriculture, Mushroom and Pine Apple	Not available	3	UC for Rs 35.50 received on 22.03.2011.	166.50 lakhs	Progress report received
31	Participation of NERAMAC at INDIA PACK 2010 at Mumbai Exhibition Centre	NERAMAC	25.03.2010	Rs. 8.94 lakhs	Participation of NERAMAC at INDIA PACK 2010	03.10.2010	2	UC received forRs. 3.44 lakhs on 21.12.2010	8.94 lakhs	Progress report is awaited
32	Integrated Project on Income Generation through Animal Husbandry and Livestock	NER	25.03.2010	Rs. 243.66 lakhs	Development of Poultry, Piggery and Dairy	Not available	2	UC received for Rs. 20.00 lakhs on 19.08.2010	75.00 lakhs	Progress report is awaited

33	Support for NEAT Fest and Sales Stalls/Outlets under NERCORMP	NER	26.03.2010	Rs. 14.72 lakhs	NEAT FEST 2010	04.2010 to 05.2010	2	UC received for Rs. 12.00 lakhs on 21.12.2010	14.72 lakhs	Progress report is awaited
34	Organizing two day Seminar-cum-Workshop on Capacity Building for Executives on Strategic Management	NERAMAC	11.08.2010	Rs. 2.50 lakhs	Organising two day Seminar-cum-Workshop	Not available	2	UC received for Rs. 2.00 on 21.12.2010	2,49,550 lakhs	Progress report is awaited
35	Implementation of the NERCORMP-II	NER	08.09.2010	Rs.20000.00 lakhs	Project to be implemented by the NERCRMS for the year 2010-11	Not available	2	UC received for Rs. 2735 i.e. Rs. 1765+ Rs. 970.00 on 05.05.2011	2735 lakhs (1st Inst.) 3480.00 lakhs (2nd Inst.)	Progress report is awaited
36	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom	Assam	20.10.2010	Rs. 36.96 lakhs	Spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom.	Not available	1	Awaited	14.50 lakhs	Progress report is awaited
37	Establishment of Cold Storage with Allied Marketing Facilities at Jorhat.	Assam	21.10.2010	Rs. 490.65 (NEC's share is Rs. 441.58)	To establish the cold storage unit.	21.10.2012	1	Awaited	176.63 lakhs	Progress report is awaited.
38	Cultivation of Hi-tech Banana in Nagaland	Nagaland	10.11.2010	Rs. 453.00 (NEC's share is Rs. 407.70 lakhs)	Cultivation of Hi-tech banana	31.11.2011	2	UC received for Rs.163.08 on 28.06.2011	326.16 lakhs	Progress report received.
39	Strengthening and continous production of Basic Seed in the Breeder Seed Potato Farm, Mao at Senapati District, Manipur.	Manipur	10.11.2010	Rs. 459.39 (NEC's share is Rs. 413.45 lakhs)	Production of Basic Seed in the Breeder Seed Potato Farm	31.03.15	1	Awaited	165.38 lakhs	Progress report is awaited.
40	International conference on Agricultural Marketing in the context of changing Global Economic Order.	NERAMAC	13.01.2011	Rs. 4.69 lakhs	Conference on Agriculture and Marketing.	NA	1	Awaited	4.00 lakhs	Progress report is awaited.

41	Infrastructure Development for Strenghthening of Veterinary Institution at Boomtar, Namchi, South Sikkim	Sikkim	17.01.2011	Rs. 486.87 (NEC's share is Rs. 438.18 lakhs)	Strengthening of Veterinary Institution	December, 2012	1	Awaited	120.00 lakhs	Progress report is awaited
42	Participation in Aahar 2011 Exhibition in New Delhi from 10th to 14th March, 2011	NERAMAC	27.01.2011	Rs. 5.58 lakhs	International Food and Hospitality Fair	NA	2	UC received for Rs. 5.00 on 10.05.2011	0.58 lakhs	Progress report is awaited
43	Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN)	Arunachal Pradesh	22.03.2011	Rs. 339.82 lakhs (NEC's share is Rs. 339.82 lakhs	Development of Agriculture & Horticulture sector	December, 2013	1	Awaited	100.00 lakhs	Progress report is awaited
44	Development of Chabou Fishery Project at Rio Colony, Dimapur	Nagaland	22.03.2011	Rs.363.44 lakhs (NEC's share is Rs. 327.10 lakhs	Development of Chabou Fishery Project	November, 2011	1	Awaited	130.84 lakhs	Progress report is awaited
45	Training Programme on Agricultural Marketing Management from 21st March to 25th March, 2011 at NIAM, Jaipur	NERAMAC	28.03.2011	Rs. 2.70 lakhs	Training Programme on Agriculture Marketing Management.	NA	2	UC received for Rs. 2.00 on 10.05.2011	0.70 lakhs	Progress report is awaited
46	Setting up of Piggery in West Garo Hills District of Meghalaya	NER	29.03.2011	Rs. 242.44 lakhs	Setting up of Piggery	March, 2012	1	Awaited	96.98 lakhs	Progress report is awaited
47	Geographical Indication (GI) Registry of 10 products of North East	NERAMAC		Rs. 40.29 lakhs	(GI) Registry of 10 products of North East	NA	1	Awaited	16.00 lakhs	Progress report is awaited
48	Establishment of Biotechnology Training and Development Centre at Ziro	Arunachal Pradesh	25.03.2011	Rs. 398.44 lakhs (NEC's share is Rs. 358.59 lakhs)	Establishment of Training and Development Centre at Ziro	May, 2013	1	Awaited	143.44 lakhs	Progress report is awaited
49	Revival of Progeny Orchard-cum-Nurseries (Maram, Gelzang, Thawai Mahadev and Jiribam) in Manipur	Manipur	24.05.2011	Rs. 344.42 lakhs (NEC's share is Rs. 309.98 lakhs)	Revival of Progeny Orchard-cum-Nurseries	May, 2013	1	Awaited	123.99 lakhs	Progress report is awaited

50	Establishment of Integrated Horticulture Training Centre at Chite, Aizawl	Mizoram	25.05.2011	Rs. 266.00 lakhs lakhs (NEC's share is Rs. 239.40 lakhs)	Horticulture Training Centre at Chite, Aizawl	May, 2012	1	Awaited	95.76 lakhs	Progress report is awaited
51	Support for organizing North East Agro-business Trade Fair NEAT Fest 2011	NER	25.05.2011	Rs.5.00 lakhs	NEAT FEST 2011	3rd to 6th May, 2011	1	Awaited	4.00 lakhs	Progress report is awaited

Name of the Sector: Power **(Rs. In Lakh)**

Sl No.	**Name of the project**	**State which it pertains to**	**Date of Approval of the project**	**Estimated cost of the project**	**Physical target of work**	**Target date of completion**	**Installments released so far**	**Status regarding Ucs**	**Amount released till date** (1st week of the month)	**Fund released during the month under reporting (July '2011)**	**Progress of work till** (1st week of the month)
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**
A.	**TRANSMISSION:**										
	Arunachal Pradesh										
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar.	Arunachal Pradesh	21.7. 2008	4950.00	40%	Sep-11	3	UC awaited	4045.00		60% works competed
2	Improvement & Renovation including relignment of existing 33 KV line from Pasighat to Mebo and Construction of Tower over river Siang & Siku.	Arunachal Pradesh	29.11.2007.	246.00	10%	July '2011	2	State Share UC awaited from the State Govt.	125.00		Project physically completed but final account yet to be settled.

3	Construction of 33 KV Express Line from Khonsa to Changlang, Arunachal Pradesh	Arunachal Pradesh	29.1.2009	498.00	60%	Sep-11	2	UC of Rs 1.6 cr alongwith other required documents received but the final instalment will be released after inspection.	326.92		Project physically completed but final account yet to be settled.
4	Construction of the 33 KV Express Line from Migo-Zira to Pistana, Lower Subansiri,.	Arunachal Pradesh	23.10.2009	332.00	40%	Dec' 2011	2	UC received & Rs.200.00 lac released as 2nd installment	233.20		10% works competed
5	Construction of 33KV Express Line from Nirjuli to Kimin via Hoz & Potin	Arunachal Pradesh	22.1.2010	495.71	50%	Dec' 2011	1	UC awaited	200.00		10% works competed
	Assam										
6	Installation of 2 X25 MVA, 132/33 KV Transformer at Nazira (Garmur) along with Construction of 132 KV, S/C Nazira-Mariani transmission Line, Assam.	Assam	(Original): Rs.1679.00 lacs on 30.06.04 & (Revised): Rs.2261.00 lacs on 23.06.09	2261.00	70%	June' 2011	3	4th installment sanctioned on 13.5.2011.	1820.00		S/s at Nazira completed and commission ed on 29.1.2011. 94 towers completed.
	Meghalaya										
7	Construction of 132 KV S/c Transmission line on D/C tower from Agia (Assam) to Nangalbibra (Megh), (110 KM)	Meghalaya	19.3.2007	4332.00	20%	Jun-11	4	UC & QPR awaited.	3868.00		80% works competed

8	Construction of LILO on 132 KV Agia-Nangalbibra Line at Mendipathar	Meghalaya	09.12.2009	499.65	50%	Sep-11	1	UC awaited	200.00		40% works competed
	Mizoram										
9	Construction of 132 KV S/C Transmission line from Melriat Substation (14.5 Ckm) to Luangmual and 132 KV Bay at Luangmual, Aizawl	Mizoram	29.1.2009	499.00	50%	June'2011	3	UC received & release of 3rd of Rs 150 lac made on 21.6.11	410.00		30% completed
	Sikkim										
10	Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV Tower for independent circuit for Phodong, North Sikkim.	Sikkim	23.12.2010	493.00	20%	August'2012	1	New project - 1st installment sanctioned on 23.12.2010.	200.00		5% of work completed.
B	**SUB-STATION:**										
	Arunachal Pradesh										
1	System improvement under Raga Electrical Sub-Division in Lower Subansiri District of Arunachal Pradesh	Arunachal Pradesh	23.1.2009	490.00	60%	Dec'2011	1	UC & other documents are awaited from the State Govt.	400.00		40% of works completed
2	Improvement of Power Supply in Mengio Circle under Sagalee Administrative Block, Papumpare District	Arunachal Pradesh	23.1.2009	491.84	50%	Dec'2011	2	UC recieved and Rs.150 lac was released on 3/09/2010 as 2nd installment	400.00		50% of works completed

3	System improvement of Electrical Installation under Naharlagun Electrical Division, Nirjuli.	Arunachal Pradesh	26.3.2008	500.00	60%	100%	2	Completion Certificate received but matching U/C state share is awaited from the State Govt.	400.00		Project physically completed but final account yet to be settled.
4	Construction of System Improvement HT/LT Lines including Distribution Sub-Station in and around Daporijo Township.	Arunachal Pradesh	09.12.2009	472.00	50%	Sep-11	1	UC received & released of next installment wll be processed after inspection.	150.00		Materials such as HT Pole, LT Pole, DTs, Disc Insulators, ACSR constructor, Street light fittings, UG cables and HPSV lamps, ete has been procured and erection of HT/LT are in progress.
5	Construction of 33KV Express line from Pistana Sub-Station to Mengio.	Arunachal Pradesh	3.02.2010	497.16	50%	March'2012	1	UC awaited	150.00		15% of works completed
6	Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh	Arunachal Pradesh	8.09.2010	381.00	30%	March'2013	1	UC of Rs. 100.00 lac is awaited.	100.00		Work in progress

7	System Improvement in and around Bomdila Township including Sub station, West Kameng District, Arunachal Pradesh.	Arunachal Pradesh	23.12.2010	485.58	20%	March'2012	1	New project - 1st installment sanctioned on 23.12.2010.	200.00		Work in progress
8	Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang.	Arunachal Pradesh	23.12.2010	496.32	20%	March'2012	1	New project - 1st installment sanctioned on 23.12.2010.	200.00		New project. Work in progress
9	System Improvement in and around Rupa Township including Sib-Station for Stability & Voltage regulation of Rupa Kalaktang Areas, West Kameng District, A.P.	Arunachal Pradesh	23.03.2011	486.63	20%	Jun-13	1	New project - 1st installment sanctioned on 1.3.2011.	150.00		New project. Work in progress
10	Augmentation & Improvement of existing T&D system in & around Sangram Admn Head quarter in Kurung Kumey Dist.	Arunachal Pradesh	25.03.2011	467.69	40%	Apr-14	1	New project - 1st installment sanctioned on 13.5.2011.	150.00		New project. Work in progress
	Assam										
11	Construction of 132/33KV, 1x16MVA + 1X25MVA, Umrangshu S/s , North Cachar Hills District.	Assam	1.3.2011	1344.00	20%	Nov-13	1	New project - 1st installment sanctioned on 1.3.2011.	537.00		New project. Work in progress
	Manipur										
12	Installation of 132/33 KV Sub Station at Kongba	Manipur	21.3.2005	1436.00	13%	June'2011	4	UC of Rs.1.08 crore & other documents are awaited from the State Govt.	1408.71		97% of works completed.

13	Renovation and Modernisation of 132/33 kV Sub-station at Yurembam in Manipur	Manipur	23.3.2006	963.60	60%	Mar'2012	2	UC of Rs.5.00 crore & other documents are awaited from the State Govt.	550.00		47% of works completed
	Meghalaya										
14	Construction of 132/33 KV , 2X20 MVA S/s at Umiam in Meghalaya.	Meghalaya	7.8.2008	480.00	3%	June '2011	2	UC & Completion Certificate awaited for release of balance amount.	380.00		97% of works completed
15	Construction of 132 KV LILO of Sumer NEHU Line at 132/33 KV, 2x20 MVA Substation at Umiam	Meghalaya	23.1.2009	494.00		June '2011	2	UC & Completion Certificate awaited for release of balance amount.	350.00		99% of works completed
16	Construction of 132/33 KV , 2X20 MVA S/s at Mendipathar.	Meghalaya	21.10.2009	471.00	40%	Dec'2011	2	UC of Rs.200 lac as 2nd installment awaited	247.10		40% of works completed
17	Construction of 132 KV on LILO on Mawlai-Cherra S/c Line at Mawngap	Meghalaya	19.1.2010	496.74	50%	Dec'2011	1	UC received but lastest QPR awaited.	100.00		40% of works completed
18	Augmentation of 132/33KV S/s from 1X20.0 MVA + 3X3.50 MVA (35 MVA) to 2X20 MVA + 2X5.0 MVA(50 MVA) at Rongkhon, West Garo Hills District, Meghalaya.	Meghalaya	8.09.2010	469.00	40%	Dec'2011	1	UC & other related documents awaited	140.00		Work in progress

19	Installation & Commissioning of Communication Network & remote terminal unit at 132KV Sub-Station for supervisory control and data acquisition of MeECL.	Meghalaya	23.12.2010	395.43	20%	March'2013	1	UC & other related documents awaited	160.00		Work in progress
20	Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya.	Meghalaya	8.03.2011	1143.00	20%	Jun-12	1	UC & other related documents awaited	500.00		New project. Work in progress
21	Construction of LILO on 132KV S/C Mawlai-Nangalbibra S/C line at Mawngap Sub-Station, Meghalaya.	Meghalaya	22.03.2011	494.00	20%	Jul-12	1	UC & other related documents awaited	150.00		New project. Work in progress
	Mizoram										
22	Construction of 2x12.5 MVA, 132/33 KV Central Sub-Station at Melriat	Mizoram	22.3.2006	1341.00	20%	June'2011	5	UC & other required documents received.	1207.29		80% of works completed
23	Construction of 33 KV Transmission line from Serchhip Substation to Sialsuk with 33 KV Substation at Sialsuk, Mizoram	Mizoram	23.1.2009	497.00	65%	September' 2011	3	UC & other required documents received.	447.30		75% of works completed
24	Construction of 2.5 MVA, 33/11 KV Sub-Station at Zokhawsang, Assam Rifles Complex Area, Mizoram	Mizoram	28.2.2007	368.00	1%	Jun-11	3	UC received but completion certificate wanted for release of final installment.	319.00		99% of works completed

25	Construction of 132KV Khumtung-I Bay at Melriat, Mizoram.	Mizoram	20.09.2010	396.00	30%	Dec'2012	2	UC & other required documents received.	310.00		40% of works completed
26	Renovation & modernization of 132KV S/s at Bukpuii, Serchhip.	Mizoram	22.03.2011	457.00	10%	Apr-13	1	UC & other related documents awaited	150.00		New project. Work in progress
27	Construction of 132KV Khumtung-II Bay at Melriat, Mizoram.	Mizoram	22.03.2011	232.00	10%	Apr-13	1	UC & other related documents awaited	80.00		New project. Work in progress
	Nagaland										
28	Construction of 66/33/11 KV, 5 MVA Sub-Station at Mon	Nagaland	1.2.2005.	778.00	1%	Completed	5	UC recived and release of final is under process.	690.00		Project physically completed but final account yet to be settled.
29	Upgradation & Modernization of 132/33 KV Meluri S/s.	Nagaland	12.8.2008	496.00	20%	June '2011	3	UC received but wanted completion certificate, other related papers for release of final installment	410.00		95% of works completed
	Sikkim										

30	Conversion of existing 11KV Transmission line & 440 V, LT Distribution Overhead Lines including service connections to underground cable systems in congested areas at Pelling, West Sikkim	Sikkim	22.07.08.	476.44		100%	3	UC & other documents received bu wanted completion certifcate & photographs, etc for release of last instalment.	390.00		Project physically completed but final account yet to be settled.
31	Design, Supply, Erection, Testing, Commissioning of 66 KV S/C Transmission Line from 3.3/66 KV S/s of Rongli-I HEP at Sysney in East Sikkim.	Sikkim	21.08.2009	383.22	25%	Sep-11	2	UC & other documents received bu wanted completion certifcate & photographs, etc for release of last instalment.	228.32		90% of works completed.
32	Renovation, Improvement & Strenthing of 66 KV Switchyard & C/o of 1x7.5 MVA, 66/11 KV S/s at Lower Lagyap HP, Ranipool	Sikkim	27.10.2009	466.00	60%	Mar'2011	1	UC & other documents received bu wanted completion certifcate & photographs, etc for release of last instalment.	300.00		93% of works completed.

33	Integration of new S/s & generation stations under North District with existing Central Load Despatch Centre (CLDC) with facility for energy Auditing	Sikkim	27.10.2009	490.00	30%	Mar'2012	1	UC & other documents rawaited.	49.00		Tender progress completed & administrative approval of the Govt. acquired.
34	Upgradation of Distribution System including installation of new Substation at strategic locations and strenthening of the Ring Main, Gangtok	Sikkim	09.12.2009	491.53	20%	September'2011	1	UC & other documents rawaited.	380.00		85% of works completed
35	Electrification of Central Park along with Conversion of existing Overhead LT line into Underground cable with system Improvement & Street light and aound Namchi Bazar in South Sikkim.	Sikkim	30.12.2010	498.38	20%	March'2012	1	UC & other documents received bu wanted completion certifcate & photographs, etc for release of last instalment.	200.00		Project physically completed but final account yet to be settled.
36	Upgradation, strengthening of HT/LT Distribution system including installation of new S/s at strategic locations of Deorali (Pani house area) & Upp. Syari, Gangtok.	Sikkim	22.03.2011	495.00	20%	Jun-12	1	UC & other documents rawaited.	150.00		New project. Work in progress
	Total			**35426.92**					**23561.84**		

RRE

1	Lungnit Small Hydro Electric Project srage I & II (2 X 1.50 MW) in Assam.	Assam	25.3.2008.	500.00	60%	Sept' 2010	1	UC received but other required documents is awaited.	150.00		40%
2	Seven numbers of schemes in the capacity of 10 KW (5W+5SPV)	Manipur	28.10.09	241.08	30%	Mar'2011	2		162.70		70%
3	Lakhroh Mini Hydel Project (1X 1500 KW), Jaintia Hills District, Meghalaya.	Meghalaya	25.03.2008	500.00	63%	Sept' 2010	1	UC received	317.00		50%
4	Synchromization of Rimbi stage-I, stge-II & KKHEP (DENTAM) with the 66 KV State Grid including R&M of Rimbi stage-I &II and KKHEP (Ph-II), Sikkim.	Sikkim.	24.11.2009	488.12	40%	Dec'10	1		100.00		97%
5	10 Nos. MHP's (Total 825KW), Sikkim	Sikkim.	22.03.2011	460.50	20%	Sep-11	1	New project - 1st installment sanctioned on 22.03.2011.	150.00		New project. Work in progress

	Total			**2189.70**					**879.70**		
	GRAND TOTAL: (POWER+RRE)			**37616.62**					**24441.54**		

Name of the Sector: IFC & WSM **(Rs. in lakhs)**

Sl No.	**Name of the project**	**State which it pertains to**	**Date of Approval of the project**	**Estimated cost of the project**	**Physical target of work**	**Target date of completion**	**Istallments released so far**	**Status regarding Ucs**	**Amount released till date** (1st week of the month)	**Fund released during the month under reporting**	**Progress of work till** (1st week of the month)
1	**2**	**3**	**4**	**5**	**6**	**7**	**8**	**9**	**10**	**11**	**12**
I	**S & I of HEP & MPP**										
1	S & I of Tuichang HEP 60 MW (CWC)	Mizoram	05.02.2004	499.68	Tuichang Hydro Electric Project envisages the construction of 170 high storage zoned earthfill/rockfill dam.	December, 2011	11	U/C for Rs 471.50 received	471.50	0.00	Progress report received.
2	S & I of Tuipui HEP 45 MW (CWC)	Mizoram	23.03.2005	497.00	Strenghthening of Hydro Electric Project.	23.03.2012	8	U/C for Rs 453.14 received	453.14	0.00	Progress report received.
3	S &I Mat- sekawi HEP (Reallocation on power house of Kolodyne HEP state-II) (CWC)	Mizoram	05.2.2010	381.34	Construcion of trace path for reaching Dam area and proposed power at dam toe is completed.	05.02.2012	2	U/C for Rs. 240.00 received	240.00	0.00	Progress report received.

4	S &I of Nyukcharong Chu Hep 45 MW Tawang District, Arunachal Pradesh. (CWC)	Arunachal Pradesh	08.05.1987	456.76	The project envisages construction of a diversion structure across river Nyukcharongchu.	December, 2011		UC received for Rs. 456.55	456.55	0	Progress report received. Last installment is under process.
5	S & I Tuivai HEP (3x17) MW (Power Deptt).	Manipur	19.12.2003	312.00	Strenghthening of Hydro Electric Project.	2010	2	U/C for Rs.32.00 received	62.00	0.00	Progress report received. UC for Rs. 30.00 lakhs is awaited.
6	Amring HEP (Karbi Anglong) 20 MW "3601" APGCL	Assam	25.11.2008	210.00(NEC's share is Rs. 189.00 lakhs)	Strenghthening of Hydro Electric Project	2011	1	U/C for Rs. 40.00 received.	40.00	0.00	Progress report is awaited
7	S & I of Umngot HEP "3601" 150 MW MeSEB	Meghalaya	26.10.2006	430.78 (NEC's share is Rs. 387.70 lakhs)	Installation of 150 MW Hydro electric project.	2010	6	U/C for Rs.170.00 received	170.00	0.00	Progress report received
8	S & I of Selem HEP "3601" MeSEB	Meghalaya	25.3.2008	450.00 (NEC's share is Rs. 405.00 lakhs)	Strenghthening of Hydro Electric Project.	2011	2	U/C for Rs.100.00 received	150.00	0.00	Progress report & UC for 2nd installment Rs. 50.00 lakhs is awaited.
9	S & I of Ganol HEP (Garo Hills) 15 MW "3601" MeSEB	Meghalaya	19.11.2008	211.00 (NEC's share is Rs. 190.00 lakhs)	Strenghthening of Hydro Electric Project	2011	2	U/C for Rs. 60.00 received	60.00	0.00	Progress report received.
10	S & I of Mawblei HEP 140 MW "3601"MeSEB	Meghalaya	23.01.2009	472.00 (NEC's share is Rs. 424.80 lakhs)	Strenghthening of Hydro Electric Project	2012	2	U/C for RS 40.00 received	40.00	0.00	Progress report received.

11	S & I of Myntduh Leska HEP MeSEB	Meghalaya	26.10.2006	359.42 (NEC's share is Rs.323.48 lakhs)	Strenghthening of Hydro Electric Project	2009	6	U/C for Rs.145 received	145.00	0.00	Progress report received.
12	S & I Upper Khri diversion Project Stage I &II MeSEB	Meghalaya	24.1.2011	448.46 (NEC's share is Rs. 404. 00 lakhs)	Diversion of project stage I & II	2014	1	yet to be received	65.00	0.00	Progress report is awaited
II	**Implementation of Flood Control & River Management Projects**										
1	A/E works on Right Bank of Tara Tamak river	Arunachal Pradesh	27.2.2006	426.32(NEC's share is Rs. 383.69 lakhs)	Anti-Erosion works	2011	5	UC for Rs. 343.00 is received	343.00	0.00	Progress report received.
2	A/E works on Sissiri river	Arunachal Pradesh	07.03.2006	449.12 (NEC's share is Rs. 404.21 lakhs)	Anti- Erosion works	2011	6	UC for Rs 387.00 is received	387.00	0.00	Progress report received.
3	A/E works on Left bank of Ngopok river to protect Borgoli and its adjoining villages of Assam & A.P.	Arunachal Pradesh	23.03.2005	441.56 (NEC's share is Rs. 397.44 lakhs)	Anti-Erosion works	2011	6	U/C for Rs. 397.41is received	397.41	0.00	Progress report received.
4	Controlling of Jiadhal river in Dhemaji dist.	Assam	27.2.2006	1493.57 (NEC's share is Rs. 1344.22 lakhs)	River control works	2012	5	U/C for Rs. 547.00 is received	547.00	0.00	Progress report received.
5	A/E & Flood Protection measures on Dikrong river at Karsinga	Arunachal Pradesh	24.7.2009	496.96 (NEC's share is Rs. 447.00 lakhs)	Flood protection works	2012	3	U/C for Rs 130 is received	230.00	0.00	Progress report & UC fo 3rd installment Rs. 100.00 lakh is awaited.
6	A/E Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.)	Arunachal Pradesh	05.8.2009	480.00 (NEC's share is Rs. 432.00 lakhs)	Anti-erosion works	2012	2	U/C for Rs.220 is received	220.00	0.00	Progress report received.

7	A/E & flood control scheme on Thoubal river ph.VI.	Manipur	18.12.2009	250.00 (NEC's share is Rs. 225.00 lakhs)	Flood control works	2013	2	U/C for Rs.50.00 is received	100.00	0.00	Progress report & UC for 2nd installment Rs. 50.00 lakhs is awaited
8	DPR for Sangau WSS (pumping) Ph.I	Mizoram	18.1.2010	484.00 (NEC's share is Rs. 435.60 lakhs)	Water Supply & pumping	2013	4	U/C for Rs. 215.00 is received	345.68	130.68	Progress report received. 4th installmentRs. 130.68 released.
9	Construction A/E & protection wall at Raks and Hiya village at NyapinCircle of Kurung Kumey Dist.	Arunachal Pradesh	28.1.2010	238.00 (NEC's share is Rs. 214.20 lakhs)	Construction & protection of walls.	2012	2	U/C for Rs.75.00 is received	75.00	0.00	Progress report alongwith photograph is received.
10	Flood protection work at Dirang township	Arunachal Pradesh	03.2.2010	497.00 (NEC's share is Rs. 447.30 lakhs)	Flood protection works	2013	2	U/C for Rs. 80.00 is received	80.00	0.00	Progress report is awaited.
11	Land protection work at Govt. Primary school upper Holongi Papum pare dist.	Arunachal Pradesh	03.2.2010	400.00 (NEC's share is Rs. 360.00 lakhs)	Land protection works	2012	3	U/C for Rs.120.00 is received	200.00	0.00	Progress report received. UC for 3rd installment Rs. 80.00 lakh is awaited.
12	Phuaihbuang Pumping WSS in Mizoram	Mizoram	22.9.2010	391.50 (NEC's share is Rs. 352.35 lakhs)	Water Supply & pumping	2013	1	Yet to receive	117.00	0.00	Progress report is awaited

13	Constn. Of cross regulator across Chowkidarkhong stream and improvement /re-sectioning of parent channels (Komlakhong Thoubal dist.)	Manipur	10.9.2010	459.00 (NEC's share is Rs. 413.10 lakhs)	Improvement and re-sectioning of parent channels & constn of cross regulator.	2014	1	Yet to receive	68.00	0.00	Progress report is awaited
14	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	Arunachal Pradesh	22.9.2010	Rs.488.27 (NEC's share is Rs. 439.45 lakhs)	Construction & Anti erosion works.	2014	1	U/C received for Rs. 146.00	146.00	0.00	Progress report is received
15	Construction of Flood protection wall at Upper Dhoksoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare Dist.	Arunachal Pradesh	03.1.2011	Rs.392.67 (NEC's share is Rs. 353.41 lakh)	construction of flood protection wall at agricultural fileld and its adjoining villages	2015	1	U/C for Rs. 157.00 is received	157.00	0.00	Progress report is received.
16	A/E work on Pare river at Midpu area under Papum Pare dist.	Arunachal Pradesh	01.2.2011	483.19 (NEC's share is Rs. 434.88 lakhs)	Anti-erosion works	2015	1	U/C for Rs. 140.00 is received	140.00	0.00	Progress report is received
17	A/E scheme of Koite stream/U/s of Tiddim road crossing Churachandpur dist.	Manipur	01.2.2011	204.00 (NEC's share is Rs. 184.00 lakhs)	Anti- Erosion works	2014	1	Yet to receive	80.00	0.00	Progress report is awaited
18	Construction of Check Dam/ retaining wall and drainage network to prevent major landslide at the cemetery in Dawrpui Vengthar in Aizawl	Mizoram	01.2.2011	258.00 (NEC's share is Rs. 232.20 lakhs)	construction of Dam/retaining wall and drainage network	2014	1	Yet to receive	80.00	0.00	Progress report is awaited
19	Protection of Raimona village and its adjoining area from the erosion of river Janali Kokrajhar dist. Assam	Assam	01.2.2011	374.00 (NEC's share is Rs. 336.60 lakhs)	Land protection works	2014	1	Yet to receive	120.00	0.00	Progress report is awaited
20	DPR for Bhaupui "NG" & Lunzarhtum combined WSS	Mizoram	11.3.2011	493.00 (NEC's share is Rs. 443.70 lakhs)	Water Supply & pumping	2014	1	Yet to receive	120.00	0.00	Progress report is awaited

21	Construction of Mega Water Treatment Plant at Kolariang for 1.6 MLD	Arunachal Pradesh	11.3.2011	490.00 (NEC's share is Rs. 441.00 lakhs)	Construction of water treatment plant	2014	1	Yet to receive	120.00	0.00	Progress report is awaited
22	Project proposal of rural WSS at Lophok Tamenglong dist.	Manipur	21.3.2011	339.00 (NEC's share is Rs. 306.00 lakhs)	Water Supply Works	2014	1	Yet to receive	100.00	0.00	Progress report is awaited.
III	**Implementation of Irrgation Projects**										
1	Anti-erosion works over Dollung River in Arunachal Pradesh	Arunachal Pradesh	04.12.2006	344.64 (NEC's share is Rs. 310.00 lakhs	Irrigation and Flood Control works	December, 2011	6	U/C for Rs. 302.50 received	310.18	0.00	Progress report received. U/C for last installment Rs. 7.68 is awaited
2	Dhankhunda flow irrigation scheme in Assam	Assam	22.9.2010	485.00(NEC's share is Rs. 437.00 lakhs	Irrigation works	2014	1	Yet to receive	145.00	0.00	Progress report is awaited.
3	FC & Irrigation potential of agricultural areas of Ngopa RD Block	Mizoram	07.10.2009	432.16 (NEC's share is Rs. 388.95 lakhs)	Flood control and Irrigation works	2011	2	U/C for Rs. 30.00 is received	185.57	155.57	Progress report received. 2nd installment Rs. 155.57 released.
4	Constn. Of Themeze MI project Cheichama village, Kohima.	Nagaland	18.12.2009	297.447 (NEC's share is Rs. 278.00 lakhs)	Construction of MI project	31.08.2011	3	U/C for Rs.40.00 is received	140.00	0.00	Work is under progress.UC for 3rd installment Rs. 100.00 lakhs is awaited

5	Modernization & extension of Langparpan MIS Assam	Assam	22.9.2010	213.00 (NEC's share is Rs. 191.70 lakhs)	Extension of MIS	2013	1	Yet to receive	64.00	0.00	Progress report is awaited
6	Improvement of minor irrigation channel & C/o FC work at Pyuchi Siigang at Supyu ziro Lower Subansiri Dist. AP	Arunachal Pradesh	14.3.2011	495.00 (NEC's share is Rs. 446.00 lakhs)	Improvement of minor irrigation works	2014	1	Yet to receive	120.00	0.00	Progress report is awaited
7	Constnruction of Concrete Weir across Sekmai old bridge, Imphal West Dist.	Manipur	17.3.2011	442.00 (NEC's share is Rs. 398.00 lakhs)	Construction of concrete weir	2014	1	Yet to receive	125.00	0.00	Progress report is awaited
IV	**Schemes of Sikkim**										
1	Drainage development of Sikkim	Sikkim	31.8.2004	468.23 (NEC's share is Rs. 421.41 lakhs)	Storm Water Drainage System	2009	7	U/C for Rs.379.43 is received	379.43	0.00	Progress report received.
2	Up-gradation & Modernization of Selep water treatment plant	Sikkim	05.8.2009	480.165 (NEC's share is Rs. 432.07	Water Treatment	2010	4	U/C for Rs.250.00 is received	350.00	0.00	Progress report received. UC for 4th installment Rs. 100.00 lakhs is awaited
3	Pakyong Water Scheme, Sikkim	Sikkim	31.08.2005	229.71	Water Supply	December, 2011	4	UC for Rs 191.00 received	191.00	0.00	Progress report and UC received.
4	Namchi WSS Phase-II	Sikkim	12.11.2008	443.50 (NEC's share is Rs. 399.15 lakhs)	Water Supply	2011	3	U/C for Rs. 100.00 is received	145.00	0.00	Progress report & UC for 3rd installment Rs. 45 lakhs is awaited

5	River training works along Rani Khola below Adampool Rumtek.	Sikkim	16.10.2009	205.78(NEC's share is Rs. 185.21 lakhs)	River Training works	2010	2	U/C for Rs.100.00 is received	100.00	0.00	Progress report received
6	Jhora training & river training works at Sinotar Jemi consituency Ph.I	Sikkim	18.12.2009	481.26 (NEC's share is Rs. 433.00 lakhs)	River Training works	2013	2	U/C for Rs.85.00 is received	85.00	0.00	Progress report received
7	Construction of Storm water disposal for Jorethang Bazar.	Sikkim	29.12.2009	498.00 (NEC's share is Rs. 449.00 lakhs)	Water disposal	2013	1	yet to receive	45.00	0.00	Progress report is awaited
8	Augmentation of Dentam water supply Ph-I in West Sikkim	Sikkim	28.1.2010	450.00 (NEC's share is Rs. 405.00 lakhs)	Water Supply	2013	1	yet to receive	40.00	0.00	Progress report is awaited
9	Augmentation of Dentam water supply Ph-II in West Sikkim	Sikkim	23.03.2011	213.10 (NEC's share is Rs. 191.79 lakhs)	Water Supply	2012	1	yet to receive	0.00	76.72	Progress report is awaited
V	**Watershed Management Scheme**										
1	Biodiversity conservation of Basistha Bahini South West part of greater Guwahati.	Assam	25.8.2009	496.76	Biodiversity & Conservation	2010	2	U/C for Rs.40.00 is received	140.00	0.00	Progress report received. UC for Rs. 100.00 lakhs is awaited
VI	**NERIWALM**	Assam							450.00	0.00	Work is under progress

Name of the Sector: Industries Sector

Major Head: "*2552*"

(Rs. In lakhs)

Sl. No	Name of the Project/scheme	State to which it pertains to	Date of approval of the project/ scheme	Estimated cost of the project/ scheme (` in lakhs)	Physical target of work	Target date of completion.	Install-ments released so far	Status regarding UCs	Amount released till date	Fund release during the month under reporting	Progress of work till [1st week of the month]
1	Development & Standardisation of an Improved Process for cooking & Reeling of Muga Cocoon.CMERTI, Central Silk Board, Assam	Assam	28.03.2006	7.95 (NEC Share is Rs. 6.95 lakhs)	Development & Standardisation of Muga cocoon	1 year	2 install-ments	U/C for Rs. 3.95 lakhs received.	6.95	NIL	Completed. Receipt of U/C for Rs. 3.00 lakhs is awaited.

2	Income Generation of Rural Poor Women through Handloom Development Programme M/s. Sega Road Maning Takhel Leikai Khadi & Village Industries Association.	Manipur	30.03.2006	11.98 (NEC share is Rs. 2.99 lakhs)	Handloom Development programme	1 year	1 install-ment	U/C for Rs. 2.00 lakhs received.	2.99	NIL	Completed. Receipt of U/C for Rs. 0.99 lakhs is awaited.
3	Manufacturing of Bamboo sticks & Allied Products M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl –796 017 Mizoram	Mizoram	21.10.2005	63.90 (NEC share is Rs. 15.97 lakhs)	To manufacture bamboo sticks and allied products	1 year	2 install-ments	U/C for Rs. 12.50 lakhs received	12.50	Nil	Progress report received. The release of balance amount is under process.
4	Setting up of a manufacturing Unit for round bamboo stick, toothpicks splits etc. by M/s ZO-BAMTEC, Bairabi Village, Kolasib District, Mizoram.	Mizoram	08.06.2006	86.90 (NEC share is Rs.21.54 lakhs)	To manufacture round bamboo stick, toothpicks splits etc.	1 year	2 install-ment	U/C for Rs. 9.00 lakhs received	21.54	Nil	Completed. Receipt of U/C for Rs. 12.54 lakhs is awaited.
5	Setting up of a manufacturing Unit for round bamboo stick, toothpicks by M/s MULTI-BAMTEC, Saiphia Village, Mizoram.	Mizoram	08.06.2006	82.23 (NEC share is Rs.20.55 lakhs)	To manufacture round bamboo stick, toothpicks splits etc.	1 year	2 install-ment	U/C for Rs. 8.00 lakhs received	20.55	Nil	Completed. Receipt of U/C for Rs. 12.55 lakhs is awaited.
6	Setting up of a confectionary products by M/s Diki Bakery, Lunglei, Mizoram	Mizoram	28.07.2006	12.26 (NEC share is Rs.3.00 lakhs)	To manufacture confectionery products	1 year	2 install-ment	U/C for Rs. 1.00 lakhs received	3.00	Nil	Completed. Receipt of U/C for Rs. 2.00 lakhs is awaited.
7	Setting up of a plastic product industry by M/s Zoram Plastic Industries, Industrial Estate, Zuangtui, Aizawl – 796 017 Mizoram.	Mizoram	23.03.2006	152.37 (NEC share is Rs.26.13 lakhs)	To manufacture plastic products.	1 year	2 install-ment	U/C for Rs. 6.50 lakhs received	26.13	Nil	Completed. Receipt of U/C for Rs. 19.63 lakhs is awaited.

8	Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima	Nagaland	30.03.2006	15.94 (NEC share is Rs. 3.98 lakhs)	Distillation unit for geranium oil	1 year	1 install-ment	U/C for Rs. 3.00 lakhs received.(not in proper format)	3.00	Nil	Progress report is awaited.
9	Conducting Various Entrepreneurship Development Programmes (EDP's) Indian Institute of Entrepreneurship, Lalmati, Guwahati	Regional	18.09.2003	22.30	EDP programmes	1 year	3 install-ments	U/C for Rs. 14.35 lakhs received	19.35	Nil	Progress report awaited.
10	UNIDO-CBTC Phase-II Project Cane and Bamboo Technology Centre (CBTC), Guwahati	Regional	31.03.2008	293.16	Promoting Livelihood in NE India	4 years	3 install-ments	U/C for Rs. 142.47 lakhs received	210.42	NIL	Implementation of the project is in progress.
11	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati	Regional	30.03.2009	418.23	Setting up of a bamboo technology park for imparting training on bamboo technology	4 years	3 install-ments	U/C for Rs. 200.00 lakhs received	307.00	NIL	It is an ongoing project.
12	Integrated Programme for Development for Water Hyacinth and Crafts in NER NEDFi, Ulubari, Guwahati	Regional	25.03.2010	161.70	Innovative products with locally available materials	3 Years	2 install-ment	U/C received for Rs. 24.10 lakhs.	121.10	Nil	U/C for Rs. 97.00 lakhs is required to be submitted by NEDfi
13	Acquiring the ISO Certification for CBTC attaining the "Centre of Excellence" by the upcoming Cane and Bamboo Technology Park at Burnihat	Regional	30.10.2010	2.55	For attaining ISO Certification	-	1 install-ment	U/C awaited	2.55	Nil	Progress report and U/C awaited.

14	Development of North Eastern Region through skill up-gradation programme by National Small Industries Corporation(NSIC)Ltd.,3rd Bye Lane, Industrial Estate, Bamunimaidan , Guwahati.	Regional	12.01.2011	40.24	Training Programme	6 months	1 install-ment	U/C awaited	20.00	Nil	Implementation of the project is in progress.
15	Capacity Building of Rural Functionries for them to set up rural industries of Medicinal and Aromatic Plants in North Eastern Region and Documentation of those Plants by NIRD, Guwahati.	Regional	21.01.2011	31.46	Cottage industry	3 years	1 install-ment	U/C awaited	20.00	Nil	Implementation of the project is in progress.
16	Training on Basic Course of Bamboo Technology and Training for Manufacturing of Bamboo Sticks for Agarbatti & Rolling Masala by CBTC, Guwahati	Regional	21.01.2011	22.99	Training Programme	6 months	1 install-ment	U/C awaited	13.80	Nil	Implementation of the project is in progress.
17	Study and Evaluation on the Impact of the North East Industrial and Investment Promotion Policy(NEIIPP) 2007 in the NER.	Regional	23.3.201	21.17	Interim study	1 year	Additio-nal fund	U/C for Rs. 20.00 lakhs received	21.17	NIL	Completed. Receipt of U/C for Rs. 1.17 lakhs is awaited.

18	Organizing one day Seminar-cum-Product Specific Capacity of Building Programme for North Eastern at ten different places in NER, NERAMAC	Regional	29.3.2011	19	Capacity Building Programme	1 year	2 install-mentS	U/C received for Rs. 6.30 lakhs	6.30	10.00	Implemen-tation of the scheme is in progress. U/C for Rs. 6.30 lakhs is received. Release of 2nd Installment of Rs. 10.00 lakhs released. Project in progress.
19	Capacity Building Programme in the Handicrafts & Handlooms Sector in the NER, NEHHDC	Regional	29.3.2011	37.8	Capacity Building Programme	1 year	1 install-ment	U/C awaited	8.50	NIL	Implemen-tation of the scheme is in progress.

Major Head "3601" **(Rs. in lakhs)**

Sl. No.	Name of the Project/ scheme	State to which it pertains to	Date of approval of the project/ scheme	Estimated cost of the project/ scheme (` in lakhs)	Physical target of work	Target date of comple-tion	Install-ments released so far	Status regarding UCs	Amount released till date	Fund release during the month under reporting	Progress of the Work till date
1	Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya.	Megha-laya	17.03.1998	224.00 (NEC share is Rs. 212.80 lakhs) [Revised]	Development of muga seed farm in Meghalaya	4 years	4 install-ments	UC for Rs.112.00 lakhs received	201.60	Nil	Implementati on of the project under progress.

2	Setting up of a Ramie Rhizome Fibre Processing Plant M/s. Longnaktsu Multipurpose Co-operative Society, Longsa.	Naga-land	17.03.2006	71.13 (NEC Share is Rs. 64.02 lakhs)	Setting up of a Ramie Rhizome Fibre Processing Plant	1 year	2 install-ments	U/C received for Rs. 47.76 lakhs	47.76	Nil	Implementation of the project under progress.
3	Renovation of Panthoibi(Govt.of Manipur) Emporium in the Emporia Complex in New Delhi, Department of Industries & Commerce, Govt. of Manipur	Manipur	23.02.2011	291.30(NEC Share is Rs.262.20 lakhs)	Upgradation of Manipur Govt. Emporium	1 year	1st install-ment	U/C awaited	104.88	NIL	Implementation of the project is in progress.
4	Setting up of a Project for Livelihood Development Through a Pilot Bamboo Enterprise for Rebhabilition of Surendered Militant at Tripura	Mizoram	5.5.2006	271.80	Livelihood Development	2 years	4 install-ments	U/C received for Rs. 271.80 lakhs	316.84	NIL	The unit is required to be handed over to the Govt. of Tripura by the CBTC.
5	Enhancement of Capacity of the Tea Processing Factory at Tebaria, West Tripura, Department of Industries & Commerce, Govt. of Tripura, Agartala	Tripura	09.06.2011	498.39 (NEC Share is Rs.448.55 lakhs)	Enhancement of Capacity of the Tea Processing Factory at Tebaria, West Tripura	1 year	1st install-ment	U/C awaited	179.42	NIL	Implementation of the project under progress.

Name of the Sector: Tourism **(Rs. in lakhs)**

Sl. No	Name of the Scheme/Project	State which it pertains to	date of approval of the project	Estimated cost of the Project	Physical target of work	Target dateof completion	Installment release so far	Status regarding Ucs	Amount released till date 1st week of the month	Fund Release during the month under reporting	Progress of work till 1st week of the month
1	2	3	4	5	6	7	8	9	10	11	12

1	Scheme for Establishing Community Managed Rural Based Eco-Tourism Training Centres	AP	27.3.05	25.00	Rural based Eco Tourism	March, 2007	1	UC Received for Rs. 15.00 lakh	15.00	0.00	Release of the balance amount of Rs 10.00 lakhs is pending in want of approval of CPSMS details.
2	Construction of Tourist Lodge at Laaying in KurungKumey District, Arunachal Pradesh.	AP	22.03.10	226.54 (90% NEC Assistance =203.89)	Development of circuit namely Ziro-Palin - Laaying - Koloriang Adventure tourism, developmetn of tourism destination.	2 year	2	UC Received for Rs. 131.56 lakh	131.56	0.00	U/C received but physical and financial reports are awaited.
3	"Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	AP	22.03.10	345.66 (90% NEC Assistance =311.10)	to conduct detailed studies for development of circuit namely Nameri, bhalukpong, Tippi, etc development of tourist destination.	2 year	1	UC Received Rs. 86.69 lakh	86.69	0.00	U/C received, physical and financial report awaited
4	Development and Beautifiction of PTSO Lake in Tawang District, Arunachal Pradesh.	AP	22.03.10	217.50 (90% NEC Assistance =195.75)	to conduct detailed studies for development of circuit namely Nameri, bhalukpong, Tippi, etc and development of tourist destination.	3 year	1	UC Awaited	58.72	0.00	U/C received recently but not a correct one State Govt. is asked to submit the U/C correctly

5	Development and Beautification of Thanghaphey lakes in Tawang District, Arunachal Pradesh	AP	23.02.11	488.16 (90% NEC Assistance =439.34	Construction of Building, bridges, approach road fencing and land development	31.03.2012	1	awaited	140.00	0.00	Approved in February, 2011 U/C for the fund released is awaited.

6	Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh.	AP	9.03.2011	297.81 90% NEC Assistance =268.03	(i) Extension of additional room with SPT construction with brick panel, tubular truss and CGI sheet roofing. (ii) Renovation of existing building with plank walling, decorative ceiling and decorative and vitrified floor and wall tiles. (iii) External services connection both Electrical and water supply (iv) Furniture and furnishing suiting to the VIP requirement. (v) Superior quality internal sanitary water supply fitting and fixing as per VIP status. (vi) Superior quality internal electrification and decorative electrician appliances. (vii) Augmentation 24 hrs. water supply with overhead water storage tank. (viii) Compound wall with M.S. gate.	31.03. 2013	1	UC awaited	100.00	0.00	Approved in March, 2011 U/C for the fund released is awaited.

7	Festival of Myoko 2010-2011 at Ziro Arunachal Pradesh.	A.P	23.03.11	20.00 NEC Assistance =18.00	i) To promote Arunachal Pradesh as a favorite tourist destination in Ziro. ii) To encourage the local people to present their rich culture heritage including the traditional dress, music dance life styles etc.. Iii) To boost the economy of the local area through accomodation, sell of local products and other item etc. iv) To upgrade/renovate the existing infrastructure like hotel accomodation, Restaurant, tourism taxi etc. v) To attract tourist both domestic and foreing inflow in State.	the festival is scheduled to be held on from 20th March 2011	1	awaited	12.00	0.00	Event completed Report is awaited U/C is also not yet received.

8	Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh	A.P	24.03.11	429.13 NEC Assistance =386.22	Construction of (i) Cafeteria with view Deck (ii) Counter for Retaining wall(iii) Angling Hut/View Deck (iv)Pipe railing around the lake (v) Gate with cattle track (vi) Parking lot(vii) CC Steps(viii) CC foot path (ix) Chain link fencing (x) Lanscaping and Horticulture coverage (xi) Jungle clearance (xii) External water supply (xiii) Earth work for rejuvenation of lake (xiv) Illumination	2 years	1	awaited	133.41	0.00	Approved in March, 2011.

9	"Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations"	ASSAM	16.03.11	245.31 (90% NEC Assistance = 220.78	(i) Printing of Multicolor books/Brochure/Folders on imported art paper with segmentation (ii) Advertising through various TV channels (iii) Advertising in the various travel trade magazines (iv)Outdoor hoardings in places like, Delhi, Kolkata, Siliguri and Mumbai etc. (v) Road shows at Mumbai, Delhi, Bangalore, and Goa (vi) Short film/documentary on segmented themes like Tea & Golf, adventure, festivals and Wildlife and nature etc. (vii) Basic amenities/maintenance/face-lift of Rural and War tourism spots (viii)Training of stakeholders/community in the vicinity of tourist destinations and personnel staff.	31.03.12	1	UC awaited	188.31	0.00	Approved in March, 2011.

10	Construction of a Yatrinivas-cum-NEC Guest House at Paltan Bazar, Guwahati	ASSAM	25.7.05	1124.47 (90% NEC Assistance =1012.02)	Construction of NEC guest house	31.7.08	4	U/C Received for Rs 890.00 lakhs	990.00	0.00	The project is actually completed and inaugurated on 3rd February, 2011 but release of final installment could not be processed as UC for the total fund released by NEC is yet to be submitted by the Govt. of Assam.
11	Eco-Tourism-cum-Botanical Garden and Orchid culture" at Jokai, Dibrugarh, Assam.	ASSAM	22.03.10	264.57 (90% Assistance =238.11)	It is proposed to introduce audio-visual aids in the Nature's interpretation Centre (NIC) and there is also a proposal for conductiong training and awareness camps in the interpretation Centres	22.03.11	1	UC Awaited	71.43	0.00	Report awaited

12	Capacity of Building for Services Providers in Tourism Meghalaya.	MEGHALAYA	*23.03.10*	74.00 (90% NEC Assistance =66.60)	To provide better services standard and consumer satisfaction and build capacities of the service provider already trained.	-	1	UC Awaited	44.105	0.00	Report awaited
13	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	MEGHALAYA	30.03. 06	441.70 (90% NEC Assistance =397.53)	Improvement of Margnar lake at into a tourist spot	31 .03.09	2	U/C received for Rs. 29.15 lakh only	219.804	0.00	Implemenati on of the Project is in Progress
14	Upgradation of flagship Hotel Imphal, North AOC, Manipur	MANIPUR	20.3.10	163.89 (90% NEC Assistance =147.50)	Repairing and Renovation of VIP Rooms, Imphal Hotel, Manipur	20.03.11	2	U/C received for Rs. 59.00 lakh	118.00	0.00	Implementati on of the Project is in Progress
15	Renovation of Yatri-Niwas, at Moreh, Manipur	MANIPUR	28.03.11	407.82	(a) Extension of Yatri-Niwas buidling. (b) Construction compound fencing © Parking Lane (d) Construction Rain water harvesting Tank (f) Landscaping & beautification.	3 years	1	UC awaited	100.00	0.00	Project approved in March, 2011.
16	Renovation and Up-gradation of Tourist Lodge" at Dimapur, Nagaland	NAGALAND	22.03.10	380.38 (90% NEC Assistance = 342.34)	the project aim to renovate, refurbish and upgrade into a modern lodge	1 year	3	UC Received for Rs. 151.00 lakh	151.00	150.00	Implemenati on of the Project is in Progress. The project inspected on 22.06.11.

17	Development of Pfutsero Lake at Pfutsero in Phek District Nagaland.	NAGALAND	9.03.2011	389.39 (90% NEC Assistance = 350.45)	Construction of Buidling, Reception office, Library hall, Guest rooms, modern Naga Heritage Kitchen, Cottages for tourist accomodation etc.	31.03.14	1	awaited	110.00	0.00	Project was approved in March, 2011
18	Development of Lavi Lake in Niuland at Dimapur, Nagaland.	NAGALAND	24.03.11	313.31 (90% NEC Assistance 281.98	Civil Construction of Jetty, Gazabo, boundary wall, public toilets, kiosk, approach road, campus lighting, landscaping and purchase of sport equipment.	2 (two) years	1	awaited	112.79	0.00	Project was approved in March, 2011
19	Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Bermiok	SIKKIM	23.12.09	280.00 (90% NEC Assistance =252.00)	Construction of Traditional Lepcha houses, Tree houses, Bhutia houses, Amenities Habitat improvement etc.	December 2012	1	UC Awaited	145.25	0.00	Progress Report Awaited.
20	Use of Information Communication Technology in Tourism	SIKKIM	25.03.10	202.57	Preparation of system requirement study construction of web, hardware, software etc.	1 year	2	UC Received for Rs 24.25 lakhs	72.75	0.00	Under progress

21	Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim .	SIKKIM	24.03.11	394.63	Civil construction activities for the components such as – Nature Interpretation Centre-cum-Reception-cum-Office, Eco-Huts, Forest Guard Barrack, Approach Road, Parking Yard, Footpath, Viewing Deck, Cafeteria, Gazabbo, Traditional entry gate and development of lake, camping site etc.	3 years	1	UC Awaited	129.00	0.00	The project was approved in March, 2011.
22	Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States.	SIKKIM	29.03.11	146.36	The main aim and objective of the proposal would be to ehance capacity of the people in the business by providing skill development training to the tourism stakeholders of the States of North Eastern Region.	1 year	1	UC Awaited	72.00	0.00	The scheme was sanctioned in March, 2011
23	Preparation of a Comprehensive Tourism Master Plan for North Eastern Region	GENERAL	25.03.10	100.37	Promote Tourism in North Eastern Region by Preparing a Comprehensive Master Plan for North East Region.	December 2010	2	UC Rec eived for Rs 49.75 lakhs	65.24	0.00	Preparation of the report is in the final stage.

24	North East Stakeholders Conference on Tourism at Sikkim	GENERAL	25.03.10	15.75	Holding North East Stakeholder conference as per decision of 2nd NEST Forum held on 3.7.2009	-	1	UC received for Rs. 12.00 lakh	12.00	0.00	The Event is completed and Report submitted. The audited account shows that only Rs. 12.33 lakhs had been utilized. Hence balance amount of Rs 0.33 lakh is processed for release.
25	Capacity Building Programme for service Provider by Samaguri, Nagoan, Assam Food Craft Institute	GENERAL	30.03.11	15.34	(i) Training in Food & Beverages services (6 weeks) (ii) Traing in Food Production (8 weeks)	14th months	1	UC Awaited	10.00	0.00	The scheme was approved in March, 2011
26	Training of Unemployed Youth of N.E.Region in Hotel, Tourism and Hospitality Education.	GENERAL	30.03.11	14.31	Three training programme will be organized i) Reception & Front Desk ii) House keeping iii) Bakery & Confectionery	-	1	UC Awaited	10.00	0.00	The scheme was approved in March, 2011

27	Proposal for conducting TWO Six-Month Full-Time Certificate Program in Tourism & Hospitality Management for the people of North Eastern Region.	GENERAL	30.03.11	155.52	6th Months training programmes 1st programmes started from June 2011 and 2nd programmme from December, 2011	1 year	1	awaited	64.00	0.00	The scheme was approved in March, 2011. The first course would commence from mid July 2011.

Name of the Sector: Transport & Communication

3601 **(Rs. In Lakhs)**

Sl. No	Name of the project	State which it pertains to	Date of approval of the projects	Estimated cost of the project	Physical target of work in Km	Original Target date of completion	Revised Target date of completion	Installments released so far	Status regarding UC's	Amount released till date (1st week of the month)	Progress of work till (1st week of the month)
1	2	3	4	5	6	7	8	9	10	11	12
	Arunachal Pradesh										
	10th Plan										
1	Laimekuri-Nari-Telem-Rimi road	Arunachal	18.8.2004	5983.80	61.00 Br= 23 Nos	3/2009	3/2012	9th	3984.00	5355.00	F= 45.13 P=33.16 Br= 20 (66.30%)
2	Pasighat-Koyu road	Arunachal	15.7.2004	4636.00	60.00 Br= 3 Nos	3/2008	3/2012	10th	4156.00	4275.99	F=60.00 P=58.40 Br=3(100%)
3	Seppa-Chyangtajo road	Arunachal	5.9.2006	9050.00	81.00	3/2010	3/2012	5th	3300.00	4700.00	F= 54.00 P=21.00
4	Digboi-Pengeri-Bordumsa road	Arunachal	5.9.2006	4943.00	40.83 Br= 6 Nos	3/2010	3/2012	4th	1599.00	3100.00	F=39.00 P=29.75 Br=6(80%)
	11th Plan New Project										
5	Longding-Nokjan	Arunachal	16.3.2010	3016.00	28.45 Br= 1 No	3/2013	-	1st	600.00	600.00	Work in progress
6	Tamen-Dolongmukh	Arunachal	16.12.2010	13962.00	107.00	3/2014	-	1st	0.00	3500.00	-do-
	Total Arunachal Pradesh			**41590.80**					**13639.00**	**21530.99**	

Assam

	10th Plan										
1	Sepakhati-Pithakuthi road	Assam	1.3.2005	1990.00	22.08	3/2006	3/2012	6th	1358.51	1650.00	F= 21.64 P= 18.00 Br=1 (100%)
2	Hajo-Nalbari-Sarthebari road	Assam	18.8.2004	6631.00	64.29 Br= 8 Nos	3/2007	3/2012	11th	5885.14	5968.00	F=64.29 P= 64.29 Br=8(95%)
3	Silchar-Dwarband-Gaglacherra road	Assam	18.8.2004	8581.00	75.00 Br= 15 Nos	3/2008	3/2012	10th	5450.00	6950.00	F=63.37 P= 51.49 Br= 14 (100%) 7(31%)
4	Bhanga -Anipur-Kanaibazar road	Assam	18.8.2004	8650.00	65.00 Br= 21 Nos	3/2008	3/2011	11th	5870.00	6870.00	F=65.00 P=65.00 Br=21(100%)
5	Rymbai-Jalalpur Road	Assam	22.11.2005	2333.00	14.80 Br= 5 Nos	3/2009	3/2012	4th	1550.00	1700.00	F= 10.48 P= 8.16 Br= 5 (90%)
6	Digboi-Pengeri-Bordumsa road	Assam	5.9.2006	4289.00	34.70 Br= 3 Nos	3/2010	3/2012	4th	2500.00	3500.00	F= 34.00 P= 24.55 Br=3(72%)
7	Na Ali road	Assam	5.9.2006	5280.00	50.86 Br= 11 Nos	3/2010	3/2012	5th	3400.00	4600.00	F= 48.83 P= 48.25 Br=11(95%)
8	Wokha-Merapani road	Assam	5.9.2006	3483.00	28.78 Br= 3 Nos	3/2010	3/2012	5th	2310.00	2800.00	F= 28.778 P= 28.778 Br=3(100%)

9	Restoration of Silchar-Kalain Road	Assam	30.5.2008	492.84	29.00	3/2010	3/2010	2nd	438.84	438.84	
10	**Conversion of timber bridge**	Assam									
	a) Krishnai-Medhipathar		3.3.2007	904.77		3/2009	3/2010	5th	770.00	770.00	
	b) Amingoan North Guwahati		8.11.2006	172.85		3/2009	3/2010	2nd	135.00	135.00	
	c) Rongsai-Borjhora-Bajengdoba		21.3.2007	438.19		3/2009	3/2010	2nd	350.00	350.00	

Inter State Bus and Truck Terminus

11	ISTT Guwahati	Assam	18.8.2005	960.00		3/2007	3/2011	6th	680.00	704.24	100%
12	ISBT Jorhat	Assam	24.8.2006	1137.00		3/2007	3/2011	4th	890.00	990.00	100%

11th Plan New Project

13	Mankachar-Mahendraganj	Assam	2.2.2010	1212.00	8.20	3/2012	-	2nd	300.00	800.00	Work in progress
14	Silchar-Kalain	Assam	2.2.2010	5925.00	28.53	3/2012	-	1st	0.00	1200.00	-do-
15	Mairang-Ranigodown-Azra road	Assam	22.12.2010	2494.00	18.92	3/2014		1st	0.00	735.00	-do-
16	Jowai-Nartiang-Khanduli-Baithalangso	Assam	23.2.2011	7100.00	59.55	3/2014		1st	0.00	1050.00	
	Total Assam			**62073.65**					**31887.49**	**41211.08**	

Manipur PWD

11th Plan

1	Tamenlong-Tamei	Manipur	17.03.2010	6686.00	49.75 Br= 6 Nos	6/2012	-	1st	0.00	1400.00	Work in progress
2	Kangpokpi-Tamei Road	Manipur	23.02.2011	8700.00	70.25	3/2013	-	1st	0.00	1300.00	

Inter State Bus and Truck Terminus

3	Construction of Inter State Bus Terminus at Dewlaland, Imphal	Manipur	5.3.2009	2640.00		3/2011	3/2012	3rd	1000.00	1750.00	
	Total Manipur			**6686.00**					**1000.00**	**4450.00**	

Meghalaya

	9th Plan										
1	Sonapur-Umden road	Meghalaya	5.9.2006	4260.00	58.16 Br= 9 Nos	3/2007	12/2011	15th	3400.00	3440.00	F= 58.01 P= 52.00 Br=9 (57%)
	10th Plan										
2	Cherra-Mawsmai-Shella road	Meghalaya	23.8.2005	3646.00	40.00	3/2010	3/2012	7th	3102.32	3543.00	F=38.00 P=34.00
	Conversion of Timber Bridges										
3	Conversion of timber bridges on Mankachar-Mahendraganj	Meghalaya	27.2.2006	483.00	1	3/2008	3/2011	1st	305.00	434.70	Br. No. 22/2 = 76%
	11th Plan New Project										
4	Mankachar-Mahendraganj	Meghalaya	2.2.2010	2867.00	22.96 Br= 1 No	3/2012	-	1st	250.09	500.00	Work in progress
5	Agia-Medhipara-Phulbari-Tura	Meghalaya	16.3.2010	9064.00	72.89 Br= 7 Nos	3/2012	-	1st	0.00	1800.00	-do-
6	Mairang-Ranigodown-Azra	Meghalaya	2.12.2010	10000.00	81.50 Br= 1 No.	3/2014		1st	0.00	2600.00	-do-
7	Jowai-Nartiang-Khanduli-Baithalangsu	Meghalaya	23.2.2011	6736.00	54.8	3/2014		1st	0.00	1000.00	-do--
	Total Meghalaya			**37056.00**					**7057.41**	**13317.70**	

Mizoram

	10th Plan										
1	Saitual-Phullen road	Mizoram	18.8.2004	5534.00	60.00 Br= 4 Nos	3/2007	3/2012	8th	3931.00	4393.00	F=60.00 P=33.00 Br-1 No (100%)
2	Upgradation of Mamit-Bhairabi road	Mizoram	15.7.2004	3448.00	37.00	3/2007	3/2012	8th	2726.00	3057.00	F=37.00 P= 23.00
3	Silchar-Dwarband-Gaglacherra Phaisen road	Mizoram	18.8.2004	899.00	9.30	3/2008	3/2012	3rd	780.00	780.00	F=9.30 P=9.30

4	Saitual-Saichal-NE Bualpui road	Mizoram	15.7.2004	3476.00	34.33	3/2008	3/2012	6th	1900.00	2324.00	F=33.64 P=NIL
5	Upgrdation of Keitum-Arthakawn road	Mizoram	15.7.2004	2922.00	34.00 Br= 3 Nos	3/2008	3/2012	7th	2250.00	2730.00	F=34.00 P= 15.00 Br- 3(100%)
6	Upgradation of Bhairabi-Zamuang road	Mizoram	15.7.2004	3403.00	38.60	3/2010	3/2012	8th	2985.77	3162.17	F=30.00 P= 29.00 Br=1 No(`26.30%)
7	Tlabung-Kawrpuchhua road	Mizoram	22.11.2005	1416.00	16.42	3/2008	3/2012	6th	1107.00	1207.00	F= 16.42 P= 0.00 Br=1 No (100%)
8	Vaikhawtlang-Khuangphah	Mizoram	28.3.2006	486.00	15.00	3/2007	3/2011	4th	398.00	423.00	F=12.50 P=0.00

Inter State Bus and Truck Terminus

9	ISBT Aizawl	Mizoram	4.9.2003	901.40		3/2005		8th	838.00	843.76	

11th Plan New Project

10	Thanlon-Singhat (Ngopa-Tuivai)	Mizoram	3.8.2010	6767.00	43.50	3/2013	-	1st	0.00	1400.00	Work in progress
11	Sherkhan-Bhagabazar road	Mizoram	22.2.2011	14603.00	115.20	3/2013		1st	0.00	2200.00	
	Total Mizoram			**29252.40**					**16915.77**	**22519.93**	

Nagaland

	10th Plan										
1	Pukhungri-Avanku-Layshi road	Nagaland	29.7.2005	1042.00	18.50	3/2006	3/2012	4th	400.00	600.00	F= 13.54 P= Nil

2	Tuensang-Longleng-Ladaigarh road	Nagaland	5.9.2006	5150.00	107.36	3/2010	3/2012	8th	3126.00	3626.00	F=107.36 P= 85.00
3	Chiephobozou-Tuophema-Chiethu	Nagaland	2.3.2007	448.00	9.00			3rd	280.00	380.00	F= 9.00 P= 6.00
	Inter State Bus and Truck Terminus										
4	ISBT Kohima	Nagaland	22.3.2006	930.00		3/2007	3/2011	4th	653.00	753.00	75%
5	ISBT Mokokchung	Nagaland	22.3.2006	750.30		3/2007	3/2011	5th	590.00	675.27	95%
	11th Plan New Project										
6	Longding-Nokjan	Nagaland	16.3.2010	4913.00	46.35 Br= 1 No.	3/2013	3/2013	2nd	1000.00	2500.00	Work in progress
7	Viswema-Kidima-Zuketsa	Nagaland	28.7.2010	6527.00	36.40 Br= 2 Nos	3/2013	3/2013	2nd	500.00	2100.00	-do-
	Total Nagaland			**19760.30**					**6549.00**	**10634.27**	
	Tripura										
	10th Plan										
1	Balance work Manu-Chamanu-Govidbari	Tripura	29.7.2005	956.00	15.30	3/2006	3/2012	2nd	397.00	770.00	F= 15.30 P= Nil RW-812 mtr
2	Imp of Agartala-Mohanpur-Chebri road.	Tripura	23.11.2005	5623.00	54.00	3/2009	3/2012	7th	4500.00	5061.00	F= 54.00 P= 40.00
3	Dharmanagar-Tilthai-Damchera	Tripura	5.9.2006	6625.00	60.00	3/2010	3/2012	5th	4719.00	5900.00	F= 48.00 P=15.00
	Inter State Bus and Truck Terminus										
4	ISBT Jirania	Tripura	12.9.2005	1495.00		3/2007	3/2012	3rd	768.60	1180.00	35%
	11th Plan New Project										
5	Bishalgarh-Boxonagar	Tripura	21.6.2010	19597.00	83.00	3/2014	-	2nd	3000.00	6900.00	Work in progress
	Total Tripura			**34296.00**					**13384.60**	**19811.00**	

Sikim

	10th Plan										
1	Upgradation including extension of Marchak Tumlabong road	Sikkim	20.3.2006	1023.00	12.21	3/2007	3/2011	7th	699.00	920.70	Progress 100%
2	Improvement of Assam Pakyong road	Sikkim	20.3.2006	751.00	10.00	3/2007	3/2011	6th	563.00	675.68	Progress 100%
3	Improvement of Sombaria Hilley road	Sikkim	20.3.2006	845.68	26.00	3/2007	3/2011	5th	285.50	385.50	Progress-100%
4	Improvement of Ralang Phamtam road	Sikkim	20.3.2006	1183.00	13.00	3/2007	3/2011	6th	710.00	1010.00	Progress-100%
5	Construction of Steel Bridge over river Takcham Chu	Sikkim	6.7.2004	477.00	Br= 21.00 M	3/2010	3/2010	6th	380.00	425.95	Physically completed
6	Improvement of Bermik Legship road	Sikkim	25.7.2005	450.00	9.00	3/2010	12/2010	5th & Final	350.60	404.51	Progress-90%
7	Construction of road from 10th mile Legship-Kawzing road to Tingmoo Village	Sikkim	30.3.2005	468.00	8.00	3/2010	12/2010	5th & final	364.70	421.46	Progress-100%
8	Construciton of Mekha Bridge over river Teesta Khola at Tanak on Macha-Lingi-Yangyang-Rabongla road	Sikkim	24.10.2005	495.00	Br= 100 M	3/2010	3/2011	2nd	246.00	445.55	Progress-100%
9	Replacement of suspension bridge with 102M span steel bridge over Rabi Khola river at 9th KM on Melling-Phong road	Sikkim	15.12.2006	497.00	Br= 102 M	3/2010	12/2010	4th & Final	404.70	447.57	Progress-100%
10	Improvement of Chakung-Khanisherbong road	Sikkim	15.12.2005	486.00	10.00	3/2010	12/2010	4th	204.70	436.70	Progress-50%

11th Plan

11	Sangkhola-Sumnin	Sikkim	2.2.2010	1405.00	12.00	3/2012	-	1st	300.00	300.00	Work in progress
12	Sangkhola-Zingla-Martam	Sikkim	2.2.2010	2357.00	17.00	3/2012	-	1st	500.00	500.00	-do-
13	Simchuthang-Pabong-Yangyang	Sikkim	23.2.2011	6284.00	23.00	3/2013		1st	0.00	950.00	
	Total Sikkim			**10437.68**					**5008.20**	**7323.62**	
	Grand Total								**95441.47**	**140798.59**	

Manipur BRO 4552

	10th Plan										
1	Mahadev-Tolloi road.	Manipur BRO	18.8.2004	7412.00	78.00	3/2009	3/2010	13th	6293.14	6793.14	F=63.50 P= 60.62
	Total Manipur BRO			**7412.00**					**6293.14**	**6793.14**	

AIRPORT 4552

1	Strengthening of and improvement of Airport in NER	NER	7.4.2000	33527.00					27245.00	27745.00	
2	Construction of Tezu Airport in Lohit District	Arunachal Pradesh	10.2.2010	7900.00				2nd	1169.00	2069.00	
	Total Airport								**28414.00**	**29814.00**	

AIR CONNECTIVITY 4552

1	Third extension of Alliance Air services in the NER for acquistion of 4 Nos 50 seater Aircraft	NER	30.3.2010	9414.00	4 Nos	12/2011	-	2nd	4000.00	4000.00	
	Total Air connectivity								**4000.00**	**4000.00**	

Name of the Sector : MEDICAL AND HEALTH

(Rupees in lakhs)

Sl. No	Name of the Project	State which it pertains	Date of approval of the project	Estimated cost of the project (Rs. In Lakhs)	Physical target of work	Target date of completion	Installments released so far	Status regarding U.Cs	Amount released till date (1st week of the month)	Fund released during the month under reporting	Progress of work till [1st week of the month]
1	Establishment of Bio Medical Waste Management Plant in District Hospitals (6 Nos)	Arunachal Pradesh	06/08/2009	450.00	To set up BMWMP in 6 District Hospitals	31/03/2011	2	Recd. For Rs 90 lacs	240.00	0.00	UC for Rs.150.00 L. yet to be received
2	Accident & Trauma Centre at Along	Arunachal Pradesh	28/03/2007	147.11	Civil works for ATC and procurement of equipment	31/03/2010	2	Received for ` 24.56 L	93.56	0.00	UC for Rs.69.00L yet to be received.
3	Establishment of 50 bedded Hospital at Mengio (Shakiang), Papumpare Dist., Ar. Pradesh	Arunachal Pradesh	18/12/2009	494.00	Civil works for Hospital building	31/03/2012	2	Received for Rs. 30 Lacs	80.00	0.00	UC for Rs.50.00L yet to be received.
4	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin, Kurung Kumey District	Arunachal Pradesh	02/01/2010	492.00	Civil works for essential staff quarters	31/02/2012	2	Received for ` 45.00 lakhs	200.00	0.00	UC for Rs.155.00 L yet to be received.
5	Construction of 50 beded Hospital at Pistana, Lower Subansiri Dist., Arunachal Pradesh	Arunachal Pradesh	16/03/2011	488.85	Civil works for construction of Hospital bldg.	31/03/2013	1	Pending	130.00	0.00	UC for Rs.130.00 L yet to be received
6	Establishment of 30 bedded Hospital at Pareng, Sagalee Administrative Circle, Papumpare District	Arunachal Pradesh	21/06/2011	490.66	Civil works for construction of Hospital bldg.	31/03/2014	1	Pending	130.00	0.00	UC for Rs.130.00 L yet to be received

7	Regional Dental College, Guwahati	Assam	16/03/2005	1310.94	Civil works for academic infrastructure & procurement of equipment	31/03/2012	5	Recd. for Rs. 83.84 Lacs	743.25	0.00	Civil works completed. UC for Rs.100.00 L is yet to be received.
8	Regional College of Nursing, Guwahati	Assam	16/03/2005	573.14	-do -	31/03/2010	5	Received Rs. 86.25 L.	530.83	0.00	NEC has released its entire share. UC for Rs.69.58 L is yet to be received
9	Support for Development of additional facilities in three Medical College of Assam	Assam									
(a)	Gauhati Medical College, Guwahati		09/09/2005	1235.35	Civil works for academic and hospital infratructure & procurement of equipment	31/03/2010	10	Pending Rs. 183.77 L.	1124.38	0.00	NEC has released its entire share. UC for Rs.183.77 L is yet to be received
(b)	Assam Medical College, Dibrugarh		15/03/2005	822.97	- do -	31/03/2012	5	Recived Rs.80.78 L	524.39	0.00	UC for Rs. 60.11 L is yet to be received
(c)	Silchar Medical College, Silchar		09/09/2005	1397.09	-do -	31/03/2012	6	Received Rs.119.22 L.	1308.00	0.00	NEC has released its entire share. UC for Rs.139.89 L is yet to be received.

10	Establishment of a Burn Care Unit at Nemcare Hospital, Guwahati	Assam	26/02/2009	300.00	To set up a specialized Burn Care Unit with ICU facilities by procurement of equipment	31/03/2012	2	Received Rs. 90.00 L	190.00	0.00	UC for Rs.100.00 L is yet to be received.
11	Support to Government Ayurvedic College, Guwahati	Assam	14/12/2009	398.09	For construction of Basic Science Building	31/03/2012	1	Pending	50.00	0.00	UC for Rs.50.00 L is yet to be received.
12	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	Assam	11/03/2009	400.00	For estt. Of a hospitalship over river Brahmaputra	31/12/2012	1	Pending	40.00	0.00	UC for Rs.40.00 L is yet to be received.
13	Upgradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheti (near Guwahati)	Assam	20/03/2010	460.00	Upgradation of facilities for academic activities	31/03/2012	1	Pending	100.58	0.00	UC for Rs.100.58 L is yet to be received
14	Up-gradation of Civil Hospital, Sonari, Sibasagar Dist., Assam (REVISED)	Assam	01/11/2011	417.31	Up-gradation of Infrastructure facilities	31/03/2012	1	Pending	310.41	0.00	UC for Rs. 53.44 lakhs yet to be received
15	Support to District Hospital, Churachandpur	Manipur	12//08/2005	435.35	Civil constn. work for Diagnostic Centre, Maternity ward, Labour room, Gynae Block and OPD block	31/03/2010	5	Received for Rs. 90.00 L.	396.91	0.00	UC for Rs.66.91 L. is yet to be received.
16	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal	Manipur	22/03/2010	343.89	To establish blood bank for meeting the requirement of the State	31/03/2012	2	Received for Rs.110 Lakhs	260.00	0.00	UC for Rs.100.00 L is yet to be received.
17	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal	Manipur	22/03/2010	452.56	To meet the requirement of Nursing personnel for better health care delivery services	31/03/2012	1	Pending	86.00	0.00	UC for Rs.86.00L is yet to be received

18	Support to J.N. Hospital, Imphal (Private Paying Ward) **REVISED**	Manipur	28/02/2011	496.06	To meet the committed liabilities of completed works of Private Paying Ward.	31/03/2012	1	Pending for Rs. 35.00 L	425.29	0.00	UC for Rs. 35.00 L yet to be received
19	Support for Procurement of Advanced Medical Devices and Equipment at Christian Hospital, Imphal	Manipur	16/03/2011	277.46	For Procurement of Equipment	31/03/2012	1	Pending	90.00	0.00	UC for Rs.90.00 L yet to be received
20	Establishment of 6 Bedded ICU each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong	Meghalaya	15/01/2010	477.03	For procurement of ICU equipment	31/03/2012	2	Received for Rs.100.00 L	200.00	0.00	UC for Rs. 100.00 L. yet to be received
21	Up-gradation of Equipment infrastructure for Estt. Of Dialysis Unit, Endoscopic Unit, Major OT up-gradation and Casulary and Emergency Ward at Civil Hospital, Shillong, Meghalaya	Meghalaya	31/01/2011	498.40	For procurement of equipment	31/03/2013	1	Pending	145.00	0.00	UC for Rs.145.00 L yet to be received
22	Strengthening & Improvement of CSSD in District Hospitals	Mizoram	18/12/2009	300.00	For Procurement of equipment	31/03/2012	2	Received Rs.30.00 L	80.00	100.00	3rd installment of Rs.100.00 L is just released.
23	Support for Development & Implementation of Hospital Management & Information System (HMIS), at Civil Hospital, Aizawl.	Miizoram	14/03/2011	466.51	Implementation of HMIS	31/03/2013	1	Rceived Rs.130.00 L	130.00	0.00	UC just received. Processed for release
24	Establishment of Blood Bank at Bethesda, Hospital & Research Center, Aizawl, Mizoram	Mizoram	07/04/2011	283.66	Establishment of a Blood Bank	31/03/2014	1			75.00	New Project.

25	Up-gradation of Naga Hospital, Kohima for OPD, Casualty and Diagnostic Complex	Nagaland	14/10/2009	456.80	To establish separate Casualty Block and OT Complex	31/03/2012	1	Received Rs. 90.00 L	165.00	0.00	UC for Rs.75.00 L is yet to be received
26	Up-gradation of Zion Hospital, Dimapur for Casualty & Physio-Therapy Block and Paediatric Nursing Unit	Nagaland	16/10/2009	453.82	To establish separate Casualty & Physio-Therapy Block and Paediatric Nursing Unit	31/03/2012	3	Received Rs. 315.00 L	315.00	0.00	UC received for the total sanctioned amount. After physical inspection subsequent release will be made
27	Modernization of Bethel Medical Research Society, Kohima	Nagaland	26/02/2009	375.00	For procurement of equipment for up-gradation facilities	31/03/2012	3	Received Rs. 50.00 L	175.00	0.00	UC for Rs. 75.00 L yet to be received
28	Establishment of 50 Bedded Hospital at Mon, Mon District	Nagaland	18/12/2009	465.57	For civil works & procurement of equipment	31/03/2012	2	Received Rs. 30.00 L	170.00	0.00	UC for Rs.140.00 L yet to be received
29	Upgradation of infrastructure of Nursing School at Naga Hospital, Kohima	Nagaland	20/03/2010	226.40	Upgradation of facilities for better academic activities	31/03/2012	2	Received Rs. 50.00 L	100.00	0.00	UC for Rs.50.00L is yet to be received
30	Establishment of 5 bedded ICU, HDU, Dialysis Unit, major OT up-gradation at Woodland Nursing Home, Mokokchung	Nagaland	16/03/2011	253.00	Up-gradation of Equipment infrastructure	31/03/2012	1	Received Rs.90.00 L	90.00	100.00	2nd installment of Rs.100.00 L just released

31	Up-Gradation of Equipment infrastructure at Oking Hospital & Research Clinic, Kohima	Nagaland	21/06/2011	437.11	Up-gradation of Equipment infrastructure	31/03/2014	1	Pending	120.00	0.00	UC for Rs.120.00 L is yet to be received
32	Construction of X-Ray Block, Kitchen and Garrage-cum-seminar room in selected PHCs of Sikkim	Sikkim	28/02/2007	284.79	Civil construction works.	31/03/2011	3	Received Rs.180.00 L	230.00	0.00	UC for Rs.50.00L is yet to be received
33	Accident & Trauma Centre at Namchi, Sikkim	Sikkim	05/10/2006	135.00	Civil works for ATC and procurement of equipment	31/03/2010	3	Received Rs.50.00 L	121.50	0.00	UC for Rs.28.30L is yet to be received
34	Accident & Trauma Centre at Agartala, Tripura	Tripura	11/05/2006	160.81	-do -	31/03/2010	2	Received Rs.63.73 L	144.73	0.00	UC for Rs.81.00L is yet to be received
35	Accident & Trauma Centre at Kulai	Tripura	11/05/2006	160.81	- do -	31/03/2010	1	Received Rs.63.73 L	123.73	0.00	UC for Rs.60.00 L is yet to be received
36	Up-gradation of Cancer Hospital, Agartala, Tripura	Tripura	15/03/2010	498.00	Vertical Extension of Hospital Building	31/03/2012	2	Received Rs.75.00 L	225.00	0.00	UC for Rs.150.00 L. yet to be received

37	Dr. B. Borooah Cancer Institute, Guwahati	Assam	2004-05	3661.63	To meet the Recurring expenditure at 70% and Non-Recurring expenditure at 50% for development of the Regional Cancer Institute.	2011-2012	15	Received Rs.665.00L for Recurring Head	3715.42	0.00	UC for Rs.665.00 L for recurring is received. Balance amount of Rs.365.00 L for recurring and Rs.620.00 L for Non-recurring is still pending.
38	Establishment of Community Ophthalmology and School of Optometry and School of Ophthalmic Asst.Tech. at Sri Sankaradeva Nethralaya, Guwahati	Assam	26/02/2009	473.75	For setting up of Community Ophthalmology Deptt.	31/03/2010	1	Pending	273.75	0.00	UC for Rs.273.75L is yet to be received
39	Sri Sankaradeva Nethralaya, Guwahati (Phase-I Extension for Up-gradation of Equipment for Vitrectomy & OCT)	Assam	23/03/2011	177.80	For procurement of equipment for Vitrectomy & OCT	31/03/2012	1	Pending	76.00	0.00	UC for Rs.76.00L is yet to be received
	Total								**13653.73**	**275.00**	

Name of the Sector : Human Resource Development **(Rs. in lakhs)**

Sl. No	Name of the Projects/ Schemes	State to which it pertains to	Date of approval of the project	Estimated cost of the project	Physical target of work	Target date of completion	Installments released fo far	Status regarding UCs	Amount released till date[1st week of the month]	Progress of work [1st week of the month]
A	2	3	4	5	6	7	8	9	10	11
1	Construction of residential accommodation and staff quarters of I.T.I. Miao	**Arunachal Pradesh**	11/10/2006	86.58 90% 77.92	86.62%	Dec, 07	2	1 awaited	75.00	awaited
2	Infrastructure Development of Industrial Training Institute (ITI) Tabarijo, Arunachal Pradesh	-do-	02/11/2010	298.95 90% 269.05	72.81%	March, 2012	2	1 awaited	196.41	awaited
3	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh	-do-	03/12/2010	396.78 90% 357.10	76.40%	March, 2012	2	1 awaited	273.00	awaited
4	Construction of Boundary Wall for Government Higher Secondary School, Nyapin	-do-	19/3/2010 15/3/2011	200.00 90% 180.00	80.00%	March, 2012	2	1 awaited	144.00	awaited
5	Infrastructure Development of Government Higher Secondary School at Lumla in Tawang, District	-do-	30/9/2010	460.00 90% 414.00	30.43%	March, 2012	1	1 awaited	140.00	awaited
6	Construction of Football Stadium at Changlang in Changlang District Arunachal Pradesh	-do-	30/9/2010	450.00 90% 405.00	28.88%	March, 2012	1	1 awaited	130.00	awaited
7	Construction of Boy's and Girl's Hostel for Higher Secondary School at Dirang, Arunachal Pradesh	-do-	30/9/2010	460.00 90% 414.00	30.43%	March, 2012	1	1 awaited	140.00	awaited

8	Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh	-do-	02/09/2011	195.00	40.00%	March, 2012	1	1 awaited	78.00	awaited
9	Construction of Girl's Hostel at Borduria and Const. of 6(six) Nos Teachers quarter (2x type-iv) and x tyoe III) at AP	-do-	25/3/2011	432.00	23.00%	Mar, 2013	1	1 awaited	100.00	awaited
10	Financial support to the students of North Eastern Region for higher professional courses	-do-	02/09/2011	50.00	100.00%	Feb, 2011	1	-	50.00	U/C yet to received
11	Improvement of General Ground with Gallery at Taliha under Upper Subansiri District	-do-	31/05/2011	209.77	38.27%	Feb, 2013	1	-	80.00	U/C yet to received
B										
1	Development of Composite Sports Stadium Complex at Silchar	**Assam**	17/3/04	353 90% 317.79	73.03%	March, 05	4	1 awaited	257.8	awaited
2	All Assam Chess Association for Holding All India Open School Chess Tournament	-do-	12/07/2009	3.94	51.00%	Feb. 09	1	1 awaited	2.00	awaited
3	Financial Assistance for Holding of 33rd Senior National Archery Championship at Guwahati	-do-	19/3/2010 8/3/2011	10.00	100.00%	April, 2010	2	1 awaited	10.00	awaited
4	Financial assistance for construction of Goroimari Stadium Ground at Langhin, Karbi Anglong	-do-	03/03/2011	286.74	40.00%	Mar, 2013	1	1 awaited	114.70	awaited

5	Financial assistance sports chairman's sports award for excellence on Intenational and National sportsmen by the sportmen/sportswomen in NER	-do-	25/3/2011	9.00	100.00%	March, 2011	1	1 awaited	9.00	awaited
6	Financial support to the students of North Eastern Region for higher professional courses	-do-	02/09/2011	128.00	100.00%	Feb, 2011	1	-	128.00	U/C yet to received
C										
1	Upgradation of Khuman Lampak Sports Complex, Imphal	**Manipur**	01/06/2004	409.75 90% 368.77	97.92%	June, 06	5	1 awaited	361.12	awaited
2	Natiuonal Level Residential Special Karate Coaching Camp for New Rules at Athokpam, Manipur	-do-	31/12/2009	5.22	76.00%	March, 10	1	-	4.00	awaited
3	Financial Assistance for Holding Mt. Nepal Peak Expedition of Sikkim Himalaya for the North Eastern States	-do-	02/04/2010	10.9	81.00%	May, 2010	1	1 awaited	8.86	awaited
4	Financial Assistance for Development of Infrastructure for Tennis at Imphal District Tennis Association Complex, Lamphel	-do-	24/2/2010	320.7	37.80%	March, 2012	1	1 awaited	121.25	awaited
5	Financial Assistance for Admission into Diploma Course in Sports Coaching (One Year) under Sports Authority of India, Manipur, Imphal	-do-	18/3/2010 26/3/2011	29.78	79.00%	Jan, 2011	2	1 awaited	5.00	awaited

6	Infrastructure Development of Central Institute of Plastics Engineering and Technology (CIPET), Imphal	-do-	20/3/2010	476.8	22.55%	March, 2012	1	1 awaited	107.55	awaited
7	Hosting of Dr. T.Ao. Memorial Football Tournament, Imphal	-do-	1/9/2010 14/3/2011	50.12 90% 45.108	90.00%	March, 2012	2	1 awaited	45.11	awaited
8	Financial assistance for construction of Hostel for Boy's and Girl's in the State and District/Block quarters in Churachandpur, Manipur	-do-	12/10/2010	470.00	40%	Mar, 2013	1	1 awaited	188.00	awaited
9	Financial assistance sports chairman's sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER	-do-	25/3/2011	58.00	100%	March, 2011	1	1 awaited	58.00	awaited
10	Financial assistance for assistance to Nurturing Young Excellence in Sports	-do-	26/3/2011	36.00	34%	Mar, 2012	1	1 awaited	12.54	awaited
11	Financial support to the students of North Eastern Region for Higher professional courses	-do-	02/09/2011	162.00	100%	Feb, 2011	1	-	162.00	U/C yet to received
12	Construction of Science Lab(G+2) Block of Thoubal Cllege, Thoubal Manipur	-do-	30/05/2011	425.19	29%	May, 2013	1	1 awaited	127.00	U/C yet to received
D										
1	Construction of Gymnasium-cum-Indoor Sports Hall at JN Sports Complex, Shillong	**Meghalaya**	26/3/04	257.35	97.14%	Sep., 06	2	1 awaited	250.00	awaited

2	Construction of Basketball Court and Football-cum-Track & Field Ground, Damakgre, Tura	-do-	27/6/05	19.28	93.36%	Sep., 05	2	1 awaited	18.00	awaited
3	Construction of sports hall (Table Tennis Hall), Shillong	-do-	25/7/05	3.00	71.42%	March, 06	2	1 awaited	2.50	awaited
4	Participation in the National Football League by the Shillong Lajong Football Club	-do-	12/07/2009	54.19 90% 48.77	100.00%	March, 10	2	1 awaited	54.19	U/C yet to received
5	Financial support towards Infrastructure Development for Setting up of North East Career Institute at Shillong	-do-	29/3/2011	393.86	28.00%	Mar,2014	1	1 awaited	111.40	awaited
6	Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawtnum, Nongpoh Ri Bhoi District	-do-	25/3/2011	227.13	40.00%	Mar,2013	1	1 awaited	91.00	awaited
7	Financial support to the students of North Eastern Region for higher professional courses	-do-	02/09/2011	55.00	100.00%	Feb,2011	1	-	55.00	U/C yet to received
8	Sponsoring Education for 100 Children from NE States in Assam Rifles Public School, Laitkor, Shillong	-do-	30/3/2011	316.37	4.00%	Mar, 2015	1	1 awaited	15.00	awaited
9	Hosting of 1st North East Twenty 20 Cup Cricket Tournament at Shillong	-do-	31/05/2011	5.00	100.00%	May, 2011	1	1 awaited	5.00	awaited
E										
1	Establishment of Regional Sports Training Central at Saidan, Kolasib	**Mizoram**	20/3/2010	495.2	59.00%	March, 10	2	1 awaited	297.00	awaited

2	Financial Assistance for Hosting of North East Women's Hockey League at Aizawl from 8th November, 2010 to 17th November, 2010	-do-	24/09/2010	5.50	60.00%	March, 2012	1	1 awaited	3.30	awaited
3	Holding of Wrestling Tournament at Aizawl among 8 (Eight) Sister States of NE from 22nd November, 2010 to 27th November, 2010	-do-	24/09/2010	7.50	73.33%	March, 2012	1	1 awaited	5.50	awaited
4	Financial assistance for organising North East Volleyball Championship for Men and Women	-do-	12/06/2010	5.00	80.00%	March, 2012	1	1 awaited	4.00	awaited
5	Financial assistance for organising the 11th National Senior (Male & Female) Muay Thai Championship 2010 to be held on 7th - 14th December, 2010 at Zarkawt Branch YMA Recreation Centre, Aizawl, Mizoram.	-do-	16/12/2010	7.00	86.00%	March, 2012	1	1 awaited	6.00	awaited
6	Financial assistance for organising 2nd East Zone Tawkwando Championship and 1st East Zone Poomsae championship at Aizawl w.e.f.4th to 8th November, 2010	-do-	12/02/2010	5.00	80.00%	March, 2012	1	1 awaited	4.00	awaited
7	Construction of Mini Sports Complex Lengpui, Mizoram	-do-	12/02/2010	470.00	40.00%	March, 2012	1	1 awaited	188.00	awaited

8	Hosting of federation Cup National Championship under Senior and Junior categories for Men and Women to be held at Aizawl, Mizoram from 8th - 11th March, 2011	-do-	27/01/2011	4.00	87.50%	March, 2012	1	1 awaited	3.50	awaited
9	Financial assistance for construction of Y.M.A. Playground Electric Branch Hnathial, Linglei District, Mizoram	-do-	28/01/2011	243.00	40%	March, 2012	1	1 awaited	97.20	awaited
10	Financial support to the students of North Estern Region for Higher Professional Courses	-do-	0/2/2011	150.00	100%	Feb,2011	1	-	150.00	U/C yet to received
F										
1	Construction of Indoor Stadium at Longleng	**Nagaland**	11/10/2005	60.65 90% 54.48	90.68%	May, 07	3	File in progress in released for final installment	55.00 90% 50.00	awaited
2	Construction of Playground at Pangsha Village	-do-	03/06/2007	7.35	68.02%	September, 07	1	1 awaited	5.00	awaited
3	NEC Dr. T. Ao Memorial Football Tournament to he held from 3rd - 12th November, 2009 at Dimapur, Nagaland	-do-	30/09/09	46.67 90% 42.03	100.00%	November,09	2	1 awaited	35.00	Tournament conducted
4	Conducting 23rd National Sub-Junior Boxing Championship at Kohima	-do-	12/12/2007	5.00	80.00%	Nov, 07	1	1 awaited	4.00	awaited

5	Construction of the Margeret Shishak School of Music Building at Patkai Christian College, Chumukedima	-do-	4/3/2010 8/3/2011	448.99	67.00%	2011	2	1 awaited	300.85	awaited
6	Financial assistance for Construction of Sports Complex at Tamlu, Longleng, Nagaland	-do-	25/3/2011	474.00	7%	2012	1	1 awaited	35.10	awaited
7	Financial assistance for construction of shaded gallery at IG stadium, Kohima, Nagaland	-do-	25/3/2011	283.47	35%	2012	1	1 awaited	100.00	awaited
8	Construction of Community Service Centre for Welfare of Rural Community at Chumukedima, Dimapur, Nagaland	-do-	26/3/2011	471.00	23%	Mar,2012	1	1 awaited	109.00	awaited
9	Construction of Multipurpose stadium at Phutsero	-do-	31/05/2011	416.00	33%	May,2013	1	1 awaited	140.00	awaited
10	Construction of Multipurpose Indoor Stadium at Sanis SDO HQ Wokha District, Nagaland	-do-	31/05/2011	374.61	37%	May,2013	1	1 awaited	130.00	awaited
G		**Sikkim**								
1	Construction of Departmental Building of Science College at Soreng, West Sikkim	-do-	31/12/2009	459.7 90% 413.73	84.00%	March, 11	2	-	349.60	awaited
2	Supply of School Furniture to 261 Nos of Government Rural Schools in Sikkim	-do-	03/05/2010	488.22 90% 439.38	66.00%	March, 11	2	-	325.77	awaited
3	Construction of School Building in various location of Sikkim	-do-	25/6/2010	486.00 90% 437.40	70.00%	March, 13	2	-	344.00	awaited

4	Financial assistance for Chairman's Sports Award for excellence on International and National sportsmen by the sportsmen/sportswomen in NER	-do-	06/09/2011	8.00	100.00%	June, 2011	1	-	8.00	awaited
H		**Tripura**								
1	Construction of Boundary Wall of Boys Hostel (RIPSAT), Agartala	-do-	30/1/06	8.00	75.00%	December, 06	1	1 awaited	6.00	awaited
2	Financial assistance sports chairman's sports award for excellence on International and National sportsmen by the sportmen/sportswomen in NER	-do-	25/3/2011	33.00	100.00%	March, 2011	1	1 awaited	33.00	awaited
3	Financial support to the students of North Eastern Region for higher professional courses	-do-	9.02.2011	169.03	100.00%	Feb, 2011	1	-	169.03	U/C yet to received
	Grand Total			**8686.59**					**6583.28**	
I	**Miscellaneous Training**									
1	Employment Oriented Training NIIT Kolkata	Kolkatta	29/12/08	117.00	30.00%	March, 09	1	1 awaited	35.1	awaited
2	Establishment of Mountaineering & Adventure Sports Institute in the North Eastern Region and conduct of Training Programme (IMF New Delhi)	Delhi	27/3/09	41.85	76.00%	March, 10	1	1 awaited	31.85	awaited
3	Training on Ayurveda Therapist (IGNOU)	Meghalaya	01/07/2010	9.60	10%	July, 11	1	1 awaited	6.00	awaited

4	One Year Post Graduate Diploma Programme in Rural Development (NIRD)	Assam	19/2/2010 (2nd batch)	16.00	10%	March, 11	1	1 awaited	10.00	awaited
5	Vocational Training Programme in the hearing disability sector (IGNOU)	Meghalaya	17/3/2010	11.31	10%	Sep,11	1	1 awaited	8.31	awaited
6	Training Programme for the unemployed youth of NER-Indo Danish Tool Room MSME, Hamshedpur	Jamshedpur	20/3/2010	80.64	75%	Sep,11	1	awaited	60.64	awaited
7	Job Oriented Training Programme at Centtral Institute of Plastics Engineering & Technology (CIPET), Guwahati/Imphal	Assam	20/3/2010 17/3/2011	120.00	100%	Sep,11	2	awaited	120.00	awaited
8	Imparting Training in varous courses to the Unemployed Educated Youth of NER (Third Eye Infosys)	Assam	23/3/2010	254.25	75%	Sep,11	2	awaited	191.48	awaited
9	Capacity Building Programme for Rural Development Functionaries in NER (NIRD Guwahati)	Assam	23/3/2010	3.08 (A/A) 24.60 (Revised)	80%	Sep,11	2	awaited	19.60	awaited
10	Skill Development Training Programme - NEITCO	Assam	20/3/2010	273.27	80%	Sep,11	2	awaited	218.60	awaited
11	Training Programme on Research Methodology at Department of Education, NEHU Tura Campus, Tura	Meghalaya	24/9/2010	0.60	100%	March, 12	2	awaited	0.60	awaited
12	Training Programme for capacity building amongst heritage managers of the North Eastern Region	New Delhi	03/07/2011	10.54	81%	March, 12	1	awaited	8.54	awaited

13	Capacity building of development functionaries on sustainable livelihool approaches in rural areas of North East India	Assam	14/3/2011	57.28	61%	April, 2010	1	awaited	35.00	awaited
14	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM)	Hyderabad	14/3/2011	8.00	75%	Aug, 2011	1	awaited	6.00	awaited
15	Conducting Training & Skill up-gradation in the Construction sector for NER (CIDC)	New Delhi	28/3/2011	31.36	63%	March, 12	1	awaited	20.00	awaited
16	Employment Oriented Training New Horizon Kolkata	Kolkatta	29/3/2011	143.25	41%	Sep, 2011	1	awaited	58.88	awaited
17	Conducting training on (a) Gemstone cutting & Polishing and (b) Traditional and Fancy Jewellery making for the NER (IIE Guwahati)	Guwahati	28/3/2011	131.18	57%	March, 2012	1	awaited	75.00	awaited
	Total			**1306.13**				1 awaited	**905.6**	awaited
J	**Support for Preparation of DPR**									
1	National Development Volunteer Scheme	Delhi	20/3/2009	13.00	100%	March, 09	1	1 awaited	8.00	awaited
	Total			**13.00**					**8.00**	
K	**Skill Upgradation of Teacher's in NER**							1 awaited		awaited
L	**Promotion of Fashion Technology**									
1	Promotion of Fashion Technology NIFT	Meghalaya	21/01/2010	44.10	56.68%	-	1	1 awaited	25.00	awaited
	Total			**44.10**					**25.00**	
M	**Support of NER Education Council (NEREC)**							1 awaited		awaited

1	Revamping of Education in NER - Improvement in quality of teaching in Science and Math's in Schools - Skill Upgradation - cum - motivation course	Meghalaya	13/3/09 21/3/2011	**165.05**	69.00%	March, 09	2	1 awaited	115.41	awaited
	Total			**165.05**					**99.41**	
N	**Other States**									
1	Infrastructure Development works towards providing of furniture for working women hostel of NE States at Jasola, Delhi	Delhi	29/3/2011	13.13	100%	March, 2011	1	1 awaited	13.13	awaited
2	Construction of Rajiv Gandhi Girls Hostel (500 capacity) at Dhaka Housing complex, university of Delhi, Banda Marg, Delhi	Delhi	29/3/2011	300.00	100%	March, 2011	1	1 awaited	300.00	awaited
3	Infrastructure Development works towards arrangement of water, electricity sewage connection etc for working women hostel of NE states at Jasola, Delhi	Delhi	30/3/2011	29.41	100%	March, 2011	1	1 awaited	29.41	awaited
	Total			**342.54**					**342.54**	

Name of the Sector: Science & Technology

Rs.In Lakhs

SL. NO	Name of the project	State which it pertains to	Date of Approval of the project	Estimated cost of the Project (Rs.In lakhs)	Physical target of work	Target date of completion	Installments released so far	Status regarding Ucs	Amount released upto July 2011	Amount Released for the Month of July 2011	Progress of work till [1st week of the month]
1	2	3		5	6	7	8	9	10	11	12
A	**Regional Management and Information System**										
1	Inhouse computerisation infrastructure, AMC etc.	NEC	ongoing	70	e-office automation, Inhouse compu-terisation,AMC etc.	2011-12	50.11	received	50.11	50.11	70%
2	Computerization of Directorate of Educational Research & Training & District Institutes of Education & Training	**Meghalaya**	30/3/2011	48.065	Computerization of Directorate of Educational Research & Training & District Institutes of Education & Training		1st inst..		30	Nil	50%
B	**Support For Establishment of Remote Sensing Service Centre**										
1	North Eastern Space Application Centre (NESAC) Infrastructure		28/03/2000	2000	Establishment of NESAC related services	2010-11		UC awaited	884	Nil	50%
2	Remote Sensing Application Schemes	Manipur	18-03-2003	251	Remote Sensing Application Schemes	2010-11	4th Inst.,	Final UC awaited	230	Nil	80%
3	Remote Sensing Application Schemes (RS infrastructure)	Meghalaya	08/01/2004	201	Establishment of Remote Sensing Infrastructure facilities	2010-11	3rd Inst.,	U.C.received	175	Nil	75%
4	Remote Sensing Application	Nagaland	18-03-2003	110	GIS & Remote Sensing Application	2010-11	2nd Inst.,	1st Inst UC received	107	Nil	95%
5	Nagaland State Spatial Data Infrastructure & Natural Hazard Zonation Mapping of Nagaland	Nagaland	02/05/2009	372	Nagaland State Spatial Data Infrastructure & Natural Hazard Zonation Mapping of Nagaland	2010-11	5th inst	4th inst UC received	372	62.03	83%

6	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	Tripura	18-03-2003	200	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	2010-11	4th Inst.,	Final UC awaited	190	Nil	90%
7	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	Nagaland	23/03/2010	345.59	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	2011-12	3rd Inst.,	2nd Inst. UC received	294.41	100	56%
	Consultancy and R&D Project										
1	Installation of Intelligent Character Recognition System at Tripura University in Tripura	Tripura	31-03-2008	40.9565	Installation of Intelligent Character Recognition System at Tripura University in Tripura	2010-11	1st Inst.	1st Inst UC awaited	30	Nil	20%
2	Administrative Approval cum Sanction as 1st Instalment for "Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)."	ASSAM	07/12/09	24.52	Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)	2011-12	1st Inst.	1st Inst UC awaited	10	Nil	20%
3	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion.."	Meghalaya	22/03/2010	24.66	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion.."	2011-12	1st Inst.	1st Uc received	10	Nil	41%
4	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly	Assam	30/09/2010	22.25	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly	2011-12	1st Inst.	UC awaited	10.00	Nil	5%

5	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	Arunachal Pradesh	13/09/2010	24.12	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	2011-12	1st Inst.	UC awaited	10.00	Nil	5%
6	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh	Arunachal Pradesh	22/10/2010	26.5	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh	2011-12	1st Inst.	UC awaited	10.00	Nil	5%
7	Research work on Studies on the Immunology Efficiency of Muga Silk Worm Antheramea	Assam	29/3/2011	**18.16**	Research work on Studies on the Immunology Efficiency of Muga Silk Worm Antheramea		1st Inst.	UC awaited	10.00	Nil	5%
8	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam)	Assam	28/3/2011	**49.95**	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam)		1st Inst.	UC awaited	10.94	Nil	5%

D	IT Applications & Related Services in NER, including Telemedicine										
1	IT Application- ICR system Gwh Univ-	ASSAM	20-07-2004	35.62	Installation of ICR system at Guwahati University	2010-11	1st Inst.,	uc not submitted	32.05	Nil	30%
2	E-Gov Infrastructure	Meghalaya	01/08/2004	270	Networking Computerisation of State Govt. Office	2010-11	3rd Inst.,	uc received	245	Nil	75%
3	Computerization of Cadastral Maps in Lunglei District of Mizoram	Mizoram	16-03-2005	208	Computerization of Cadastral Maps in Lunglei District of Mizoram	2010-11	3rd Inst.,	3rd instl..u.c.received	195	Nil	95%
4	Preparation of Large Scale Maps Using High Resolution Imagery and Creation of Geographic Information System (GIS) in the state of Nagaland	Nagaland	28-02-2006	410.5	Preparation of Large Scale Maps Using High Resolution Imagery and Creation of Geographic Information System (GIS) in the state of Nagaland (2nd Inst)	2010-11	4th Installment	3rd inst UC received	410.5	Nil	85%
5	Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission	Tripura	25-03-2008	81.913	Installation of Intelligent Character Recognition System at Tripura Board of Secondary Education and Tripura Public Service Commission	2010-11	1st Inst.	1st Inst UC awaited	30	Nil	20%
6	Sikkim E-Education Infosys for Sikkim	Sikkim	29-01-2009	444	165 nos of schools	2011-12	2nd Inst.	1st ins u.c received	200	Nil	33%
7	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO)	N.E.R.	31-12-2004	1834	72 nodes covering all districts	2011-12	2nd inst	UC awaited	256	Nil	20%

8	MBOSE e-Governance and Online Connectivity (Meghalaya)"	Meghalaya	15/03/2010	230.3	E-Governance of Meghalaya Board of School Education and Online Connectivity with Selected Schools in Meghalaya	2011-12	2nd insta	1st Instal U.C. received	172	Nil	50%
9	Online Connectivity of Schools & Process Information Management Systems For Department of School Education,Arunachal Pradesh	Arunachal Pradesh	17/03/2010	284	Online Connectivity of Schools & Process Information Management Systems For Department of School Education,Arunachal Pradesh	2011-12	1st insta	1st UC received	164.16	Nil	60%
10	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory	Assam	28/02/2011	206.71	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory	2012-13	1st inst.,	1st UC awaited	50.00	Nil	5%
11	Geo-resources of kohima and Dimapur Urban areas of Nagaland	Nagaland	31.5 2011	120	Geo-resources of kohima and Dimapur Urban areas of Nagaland	2012-13	1st inst.,	1st UC awaited	60.00	Nil	0%
D	**Information Technology Education Programme in NER**										
1	Integrated e-learning & telehealth at 10 schools NEITED	Meghalaya	31-03-2006	148.5	Integrated e-learning & telehealth at 10 schools NEITED	2010-2011	4th Inst.,	Final UC pending	135.15	Nil	75%
2	Integrated e-learning & telehealth at 10 schools St.Anthonys School	Meghalaya	31-03-2006	148.5	Integrated e-learning & telehealth at 10 schools St.Anthonys School	2010-2011	4th Inst.,	Final UC pending	142.95	Nil	80%
3	IT Education Programme for schools in Meghalaya	Meghalaya	26.3. 2011	**221.2**	IT Education Programme for schools in Meghalaya	2012-13	1st inst.,	1st UC awaited	86.3	Nil	5%

4	Computerization of the Examination Data Processing System at the State Public Service Commission	Sikkim	28/3/2011	**44.4415**	Computerization of the Examination Data Processing System at the State Public Service Commission	2012-13	1st inst.,	1st UC awaited	30.00116	Nil	5%
E	**Disaster Management System for NER (NEC_DOS) and Earthquake Risk Evaluation/Awareness/Studies**										
1	Online/Realtime Seismic Network for Disaster Mitigation in North East India (New Proposal)	Assam	28-03-2009	170	Setting up of 4 additional VSAT based seismic stations	2011-2012	3rd Inst.,	2nd UC received	85	Nil	33%
F	**Public Awareness of Science & Technology (Science Centres, science Awareness Campaign, Development of Technology Lab/Planetarium, Aquariums,etc)**										
1	IT Based Science & Technology Awareness Education Programme Meghalaya	Meghalaya	25/03/2010	148	IT Based Science & Technology Awareness Education Programme Meghalaya	2010-2011	2nd instl	1st instUC received	117	Nil	80%
	3601										
1	Project proposal for Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh	Arunachal Pradesh	22/03/2010	222.90	Automation of Manual Inner Line Permit system in Arunachal Pradesh	2010-2011	1st inst	1st instUC awaited	83.40	Nil	37%
2	Computerization of Food and Civil Supplies and Consumers Affairs Department	Sikkim	26.3. 2011	423.9	Computerization of Food and Civil Supplies and Consumers Affairs Department	2012-13	1st inst	1st instUC awaited	100	Nil	5%
3	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	Arunachal Pradesh	29/3/2011	458.11	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	2012-13	1st inst	1st instUC awaited	100	Nil	5%

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