

Tour Note of Shri Ram Muivah, IAS, Secretary, NEC from 24th to 26th June 2016 to Tripura

The undersigned visited Tripura from 24th to 26th June 2016 accompanied by the following officers.

1. Shri G K Chin, Financial Adviser, NEC,
2. Smti Sherry Lalthangzo, Director (Planning)
3. Shri G K Chintey, Adviser (Banking Industries & Tourism)
4. Shri Iboyaima Meitei, Adviser (Horti,
5. Shri Kh. Sille Anthony, Director (HRD & E)
6. Shri H K Hajong, Project Director, NERLPS
7. Shri Amit Kar, Project Manager (Admn.), NERLPS

2. **24th June 2016 :** Inaugurated **“Integrated Development of Bamboo Handicraft Cluster in Tripura”** at Gandhigram, Narsingarh, West Tripura at 12.30 pm funded by NEC at the total estimated cost of Rs.4.41 crores out of which NEC’s share is Rs. 3.97 crores.

Interview of NERLP staff selection held at the State Guest House, Agartala.

3. **25th June 2016 :** 11.00 AM **Review Meeting of NEC projects in Tripura** with all the Head of Departments, Tripura and another review meeting was held with Chief Secretary and Administrative Secretaries at 4.30 PM. The specific issues that emerged in the Review Meeting are outlined below.

3.1 In course of the review meeting the Government of Tripura raised a few important issues :

(i) Online e-Portal.

The Govt of Tripura requested NEC to introduce online e-Portal similar to the online e-Portal of MDoNER through which online submission of project documents, surveillance and follow-up has become operational. The portal has been programmed to send automatic computerized reminders through SMS & e-mail to the State Governments and others concerned which will help in keeping surveillance on financial, physical and visual progress for timely completion of projects. Through the portal the public could access the details of projects which are at proposal stage and also projects under implementation.

**Action : Planning Adviser; Director (Adm)
& NIC, NEC**

(ii) Constitution of State Level Empowered Committee (SLEC) for Detailed Project Reports (DPRs)

The Govt of Tripura also suggested to constitute a **State Level Empowered Committee (SLEC)** chaired by Chief Secretary of the State and comprising Planning, Finance and other Secretaries of

the State Government similar to the one constituted by MDoNER for approval of DPRs.

- DPRs of the retained projects will be placed before the SLEC, which will scrutinize the techno-economic aspects of DPRs so prepared, and recommend its sanction/non-sanction.
- The SLEC recommendation must be accompanied with all regulatory and statutory clearances like forest & environment, land acquisition, non duplication certificate, availability of stone quarry etc.
- For all road works, the DPRs should have an in-built provision of maintenance for a period of five years from the date of completion.

**Action : Planning Adviser, Advisr (T&C)
& Director (Admn)**

4. Ongoing NEC Projects in the State of Tripura

There are 33 ongoing NEC projects in the State of Tripura and out of these projects, 31 projects are under budget head “3601” and 2 projects under budget head “2552”. The total approved cost of these 33 projects is Rs 435.97 Crore of which NEC’s share is Rs. 392.57 Crore. The amount released by NEC as on 22nd June, 2016 is Rs 332.14 Crore (84.61 of NEC’s share) and the utilisation reported is Rs 309.43 Crore (93.16% of the released amount). The State’s share accounts for Rs 43.39 Crore, out of which the State has contributed Rs 35.96 Crore (82.87 % of State’s share).

4.1 Sector-wise summary of ongoing NEC projects in Tripura and committed liabilities

(As on 22nd June 2016)

(Rs. In Crore)

Sl. No.	Sector	No. of Projects	Approved Cost	NEC's Share	Amount released by		Balance amount to be released by		Distribution of NEC's liabilities
					NEC	State	NEC	State	
1	Agri& Allied	12	36.06	32.45	20.04	2.41	12.41	1.20	20.54
2	Power	3	35.50	31.95	5.90	0.00	26.05	3.55	43.10
3	Industries	3	17.19	15.47	13.97	0.81	1.50	0.91	2.48
4	Trpt. & Comm.	4	317.31	285.58	275.50	30.60	10.08	1.13	16.68
5	Medical & Health	3	8.20	7.38	5.68	1.59	1.70	-0.77	2.82
6	HRD (Education)	5	14.72	13.25	4.98	0.40	8.27	1.07	13.68
7	HRD (Sports)	2	4.99	4.49	4.17	0.15	0.32	0.35	0.53
8	S&T	1	2.00	2.00	1.90	0.00	0.1	0.00	0.17
	TOTAL	33	435.97	392.57	332.14	35.96	60.43	7.43	100.00

4.2 Sector-wise utilisation of funds.

The utilisation in the Agriculture and Allied sector is 66.26% , *Power 0.00%*, Industries 77.12%, Transport and Communication 99.64%, Medical and Health 72.42%, *HRD&E (Education and Social) 30.00%*, *HRD&E (Sports) 80.80%* and Science and Technology 100%. The state government is to look into the performance of Power sector where utilization is 0.00% and it has to improve the utilization in HRD&E (Education and social) sector which registers only 30.00% .

4.3 Outstanding Utilisation Certificate

There are **11 numbers of outstanding Utilisation Certificates amounting to 12.62 Crore** in respect of the NEC's projects in the State of Tripura which needs to be expedited by the implementing agencies for early completion of the projects and for further release of funds.

5.0 Details of NEC Projects in Tripura

5.1 AGRI & ALLIED

(Rs. in lakhs)

Sl. No.	NEC Project	Sanction date/cost	
1	2	3	
	MH-3601		
1	Establishment of Broiler Duck Breeding Farm at R.K. Nagar	14.11.2003	5th &
2	Construction of Cold Storage at Satchand, Tripura	8.2.2006	4th & awaited
3	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Amarpur, Tripura	22.09.2011	3rd &
4	Strengthening of Veterinary Health care services through development of Infrastructure	12.10.2011	UC is 29.2.2
5	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Khowai	28.12.2011	UC a
6	Sericulture Training institute in Tripura.	23.11.2012	Recei 2(16)/ carried
7	Duck cum fish culture for non tribal people of the State of Tripura	27.02.2013.	3rd &
8	Distribution of crossbreed Pregnant Heifer to the farmers	8.11.2013	UC ar
9	Promotion of intensive fish culture technology with Pabda for sustainable production and livelihood security of rural farmers	8.11.2013	2nd in

10	Modernization and Strengthening of regional Exotic Pig Breeding Farm, Nalkata, Tripura.	20.03.2015	Letter 5.01.2
11	Establishment of Rural collection centre for Fruits and Vegetables	13.05.2015	Letter awaited
12	Strengthening of Exotic Pig Breeding Farm, Birchandra Manu, Tripura	9.03.2016	New P
13	Augmentation of the production potential of Hybrid True Potato Seed at Horticulture Research Complex, Nagicherra	220.00	DPR vettin

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5.2 POWER

MH-3601

Sl. No.	NEC Project	Sanction date/cost	
1	2	3	
A.	System Improvement Schemes		
1	Construction of 132kV S/C Transmission Line from 132kV Ambassa substation to Gandacherra Substation (47 Ckm)", Tripura	4/9/2012	It ma clear subm
2	Construction of 2X10MVA 132/33 KV and 2X10 MVA, 33/11 KV Sub-Station including LILO at Bishramganj, Sepahijala District, Tripura	28/11/2014	20% v State
3	Augmentation by capacity addition of 1X20/25 MVA, 132/33kV transformer and 2X12.5MVA, 132/11kV transformer with associated equipments at Mission Tilla 132kV Sub-Station, Dharmanagar, North Tripura	29/02/2016	New instalr

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4.3 INDUSTRIES

Sl. No.	NEC Project	Sanction date/cost	
1	2	3	
	MH-3601		
1	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate, West Tripura, Department of Industries & Commerce, Govt. of Tripura, Agartala	6/9/2011	3rd in on 17

2	Integrated Development of Bamboo Handicraft Clusters in Tripura.	3/23/2012	3rd in Physi
3	Integrated Development of Incense Cluster in Tripura	10/30/2013	3rd Physi

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5.4 TRANSPORT & COMMUNICATION
MH-3601

Sl. No.	NEC Project	Sanction date/Cost	
1	2	3	
	10th Five Year Plan		
1	Balance work Manu-Chamanu-Govidbari	29.7.2005/ 22.11.2012	The s compl as to r
2	Dharmanagar-Tilthai-Damchera	22.9.2006/ 30.11.2012	The s F= 60 progre as to r

3	Improvement of Bishalgarh (NH-44 Taksapara-Sonamura Road (32 Km))	6404.00	NEC proje
4	ISTT Jirania	12.9.2005/ 19.01.2016	60% c
11th Five Year Plan			
5	Bishalgarh-Boxanagar-Sonamura-Borpathari- Belonia	29.07.2010	The s which in pro DoNE

5.5 MEDICAL & HEALTH

MH-3601

Sl. No.	NEC Project	Sanction date/cost	
1	2	3	
1	Accident & Trauma Centre at Agartala	2006-2007 11/05/2006	Await furnis
2	Accident & Trauma Centre at Kulai	2006-2007 11/05/2006	1)Awa been Photo 28/04.
3	Up-gradation of Cancer Hospital, Agartala	2009-10 15/03/2010	As pe 150.1 balan of Trip dated spent

			share 2) The
4	Establishment of Regional Nursing College at Hapania	6424.00	It was cost i the 55
5	Upgradation of 50-bedded Sub-divisional Hospital at Karbook in Tripura	1327.00	Revis T&C f

5.6 HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

Sl. No.	NEC Project	Sanction date/cost	
1	2	3	
	MH-3601		
1	Construction of Boundary Wall of Boys Hostel (RIPSAT), Agartala.	30.01.2006	Letter photo
2	Development of Science Education in Colleges under Higher Education in Tripura	26.11.2012	Letter photo
3	Construction of 50 type III residential Quarters for Hostel superintendent in ST & SC Hostels, Tripura. (In the following Districts- Khowai, Sepoyjala, West Tripura, Unakoti, Dhalai, Gomati and South Tripura)	26.03.2013	Letter amou
4.	Construction of 200 to 300 bedded (G+2) District Yoba Awas (Youth Hostel) in Dhalai	1241.00	NEC-1 1st ins
	SCHOLARSHIPS		

1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	17.08.2015	UC av
2	Financial support to the students of North Eastern Region for higher professional courses. (Fresh)	17.11.2015	UC av

5.7 HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

Sl. No.	NEC Project	Sanction date	
1	2	3	
	MH-3601		
1	Development of Playground with Earth Filling and Drainage System at Regional College for Physical Education (RCPE) Panisagar, North Tripura District.	16/09/2011	3rd in
	EVENTS MH-2552		
1	North East Inter State Badminton Championship 2011, Tripura.	23/09/2011	Report submitted

5.8 SCIENCE & TECHNOLOGY

Sl. No.	NEC Project	Sanction date	
1	2	3	
	MH-2552		
1	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	3/18/2003	1. UC 2. Oth 3. Lett settler

**Action : Adviser (S&T) &
Administrative Secretary (S&T),
Govt of Tripura**

**(Ram Muivah)
Secretary, NEC**

Copy to :

1. The Secretary to the Hon'ble Minister, DoNER & Chairman, NEC, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi.
2. The Secretary to the Govt of India, Ministry of DoNER, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi.
3. Hon'ble Members (D) & (K), NEC, Shillong
4. The Secretary to the Hon'ble Chief Minister, Tripura, Agartala.
5. The Chief Secretary, Govt of Tripura, Agartala
6. The Economic Adviser (E&M), NEC, Shillong
7. Financial Adviser, NEC, Shillong
8. Link Officer Planning Adviser, NEC, Shillong
9. All concerned Sectoral Heads, NEC. (Adviser (T&C), Adviser (BIT), E/A (HR), Adviser (Agri & Allied), Adviser (Health), Director (S&T), Director (HRD), Director(Plg)
10. The Project Director, NERLPS, Guwahati.
11. PSA, NIC, NEC, Shillong
12. Guard File.