

Monthly Report for February 2020

(Rs. in Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Promotion and Development of Cash Crop in Arunachal Pradesh	16-12-2014	497.80	448.02	49.78	16-12-2014	179.21	10-02-2016	179.21	31-12-2017	9.95	Arunachal Pradesh	Agri & Allied	MH-3601
						30-01-2018	179.20	0	0.00			Arunachal Pradesh	Agri & Allied	MH-3601
			497.80	448.02	49.78		358.41		179.21		9.95	Arunachal Pradesh	Agri & Allied	MH-3601
2	Strengthening of central hatchery, Nirjuli, Arunachal Pradesh	17-12-2014	382.41	344.17	38.24	17-12-2014	137.67	01-09-2017	137.67	31-03-2016	0.00	Arunachal Pradesh	Agri & Allied	MH-3601
						26-04-2018	137.67	0	0.00			Arunachal Pradesh	Agri & Allied	MH-3601
			382.41	344.17	38.24		275.34		137.67		0.00	Arunachal Pradesh	Agri & Allied	MH-3601
3	Development of Sericulture in Arunachal Pradesh.	05-02-2016	696.75	627.07	69.68	05-02-2016	250.82	09-02-2018	250.82	28-02-2019	25.08	Arunachal Pradesh	Agri & Allied	MH-3601
						22-03-2018	250.82	0	0.00			Arunachal Pradesh	Agri & Allied	MH-3601
			696.75	627.07	69.68		501.64		250.82		25.08	Arunachal Pradesh	Agri & Allied	MH-3601
4	Cultivation of Large cardamom in various districts of Arunachal Pradesh	13-04-2016	662.87	596.58	66.29	13-04-2016	238.63	09-12-2019	238.07	30-04-2019	23.86	Arunachal Pradesh	Agri & Allied	MH-3601
			662.87	596.58	66.29		238.63		238.07		23.86	Arunachal Pradesh	Agri & Allied	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5	Cultivation of cash crops with intercropping of pineapple/ banana garden at Sika - Bramin Tode , Rani, Magnang, 12-Mile, Sille and Oyan under Sille, Oyan Circle of East Siang districts of Arunachal Pradesh	13-04-2016	399.00	359.10	39.90	13-04-2016	143.64	16-05-2019	143.64	30-04-2019	14.36	Arunachal Pradesh	Agri & Allied	MH-3601
						01-10-2019	215.46	0	0.00			Arunachal Pradesh	Agri & Allied	MH-3601
			399.00	359.10	39.90		359.10		143.64		14.36	Arunachal Pradesh	Agri & Allied	MH-3601
6	Establishment of Poultry, Goaterry, Piggery, Dairy, Fisheries as a single component for the Community at Mai village, Lower Subansiri district, Arunachal Pradesh	27-04-2016	154.27	138.84	15.43	27-04-2016	55.53	13-10-2017	55.53	30-04-2019	0.00	Arunachal Pradesh	Agri & Allied	MH-3601
						03-12-2018	57.40	0	0.00			Arunachal Pradesh	Agri & Allied	MH-3601
			154.27	138.84	15.43		112.93		55.53		0.00	Arunachal Pradesh	Agri & Allied	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7	Large cardamom cultivation at Pitam area of Sindak village under Siyum circle, Upper Subansiri district, Arunachal Pradesh	12-04-2017	400.00	360.00	40.00	12-04-2017	144.00	05-12-2018	144.00	30-04-2020	0.00	Arunachal Pradesh	Agri & Allied	MH-3601
						20-02-2019	144.00	0	0.00			Arunachal Pradesh	Agri & Allied	MH-3601
			400.00	360.00	40.00		288.00		144.00		0.00	Arunachal Pradesh	Agri & Allied	MH-3601
8	Establishment of Large cardamom garden at Nibi-Leba village under Nyobia circle of Kurung Kumey district, Arunachal Pradesh	30-01-2018	480.00	480.00	0.00	30-01-2018	10.00	0	0.00	31-01-2020	0.00	Arunachal Pradesh	Agri & Allied	MH-3601
			480.00	480.00	0.00		10.00		0.00		0.00	Arunachal Pradesh	Agri & Allied	MH-3601
9	Fish cum paddy cultivation at Choba-I area and Taleha area in Kra-Daadi district, Arunachal Pradesh	30-01-2018	497.00	497.00	0.00	30-01-2018	10.00	0	0.00	30-01-2021	0.00	Arunachal Pradesh	Agri & Allied	MH-3601
			497.00	497.00	0.00		10.00		0.00		0.00	Arunachal Pradesh	Agri & Allied	MH-3601
10	Centre of excellence for development of fish farming at Geying, Jomo village PO/PS Rumgong under Siang District, Arunachal Pradesh	22-03-2018	777.00	699.30	77.70	22-03-2018	234.54	0	0.00	22-03-2020	0.00	Arunachal Pradesh	Agri & Allied	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			777.00	699.30	77.70		234.54		0.00		0.00	Arunachal Pradesh	Agri & Allied	MH-3601
1	Development of the Socio-Economic status of Rural Tribal Women at Sidli Development Block of Kajal Gaon sub Division, Chirang District, Assam	04-03-2014	466.76	420.08	46.68	04-03-2014	100.00	11-08-2016	100.00	31-03-2017	10.00	Assam	Agri & Allied	MH-3601
						28-02-2017	168.00	22-05-2019	150.00			Assam	Agri & Allied	MH-3601
			466.76	420.08	46.68		268.00		250.00		10.00	Assam	Agri & Allied	MH-3601
2	Construction of Market shed at Salbari Bazar at Mushalpur, Assam	04-03-2014	187.55	168.80	18.75	04-03-2014	50.64	23-06-2016	50.64	31-03-2017	5.06	Assam	Agri & Allied	MH-3601
						24-04-2017	67.52	07-08-2018	67.52		8.07	Assam	Agri & Allied	MH-3601
						17-12-2019	50.64	0	0.00		0.00	Assam	Agri & Allied	MH-3601
			187.55	168.80	18.75		168.00		118.16		13.13	Assam	Agri & Allied	MH-3601
3	Upgradation of Sericulture training institute at Titabor, Assam	18-12-2014	1281.81	1153.63	128.18	18-12-2014	283.62	17-01-2018	283.62	31-12-2017	87.16	Assam	Agri & Allied	MH-3601
						05-02-2018	573.38	23-07-2019	573.38			Assam	Agri & Allied	MH-3601
						17-12-2019	296.63	0	0.00			Assam	Agri & Allied	MH-3601
			1281.81	1153.63	128.18		1153.63		857.00		87.16	Assam	Agri & Allied	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	Development of Fruits and Vegetable wholesale Market at Pamohi (Garchuk) Kamrup, Phase-III, Assam	20-05-2016	1401.28	1261.15	140.13	20-05-2016	100.00	26-11-2018	100.00	31-05-2018	11.11	Assam	Agri & Allied	MH-3601
						30-01-2019	908.92	15-11-2019	100.00			Assam	Agri & Allied	MH-3601
			1401.28	1261.15	140.13		1008.92		200.00		11.11	Assam	Agri & Allied	MH-3601
5	Augmentation of Rubber Plantation and Production for Economic Development of Educated Unemployed Indigenous Tribal Communities in BTAD area, Chirang District (BTC), Assam	28-02-2017	96.80	87.12	9.68	28-02-2017	34.84	0	0.00	28-02-2018	0.00	Assam	Agri & Allied	MH-3601
			96.80	87.12	9.68		34.84		0.00		0.00	Assam	Agri & Allied	MH-3601
1	Adoption of Milch buffalo (Murrah) in and around Loktak Lake of Manipur	20-11-2013	516.71	465.04	51.67	20-11-2013	178.56	21-01-2015	178.56	31-11-2016	17.43	Manipur	Agri & Allied	MH-3601
						03-10-2017	186.00	0	0.00			Manipur	Agri & Allied	MH-3601
			516.71	465.04	51.67		364.56		178.56		17.43	Manipur	Agri & Allied	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	Construction of Women market at Khuman Lampak (Dingku Road) Opposite ISBT, Imphal East, Manipur	04-03-2014	984.60	886.14	98.46	04-03-2014	328.09	0	0.00	31-03-2016	0.00	Manipur	Agri & Allied	MH-3601
			984.60	886.14	98.46		328.09		0.00		0.00	Manipur	Agri & Allied	MH-3601
3	Establishment of Magfruit factory, Manipur	16-06-2015	952.00	856.80	95.20	16-06-2015	342.72	16-08-2016	342.72	31-06-2016	76.16	Manipur	Agri & Allied	MH-3601
						24-08-2017	342.72	27-02-2019	342.72			Manipur	Agri & Allied	MH-3601
						19-12-2019	171.36	0	0.00			Manipur	Agri & Allied	MH-3601
			952.00	856.80	95.20		856.80		685.44		76.16	Manipur	Agri & Allied	MH-3601
4	Establishment of Poultry breeding farm at Ningthoukhong, Manipur	14-03-2016	1155.88	1040.29	115.59	14-03-2016	200.00	30-08-2016	200.00	31-03-2018	22.00	Manipur	Agri & Allied	MH-3601
						28-02-2017	416.12	18-06-2018	416.12		46.24	Manipur	Agri & Allied	MH-3601
						30-01-2019	424.17	0	0.00			Manipur	Agri & Allied	MH-3601
			1155.88	1040.29	115.59		1040.29		616.12		68.24	Manipur	Agri & Allied	MH-3601
5	Model Horticulture Centre at three locations: Ngarumphung, Tupul and Haipi, Manipur	16-03-2016	1200.00	1080.00	120.00	16-03-2016	225.00	17-07-2017	225.00	31-03-2019	25.00	Manipur	Agri & Allied	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						07-02-2018	257.73	04-02-2020	257.73		28.637	Manipur	Agri & Allied	MH-3601
						11-02-2020	597.27	0	0.00			Manipur	Agri & Allied	MH-3601
			1200.00	1080.00	120.00		1080.00		482.73		53.64	Manipur	Agri & Allied	MH-3601
6	Development of Duncan Park at Somsai, Ukhrul, Manipur	11-05-2016	806.00	725.40	80.60	11-05-2016	200.00	19-06-2017	200.00	31-05-2017	22.00	Manipur	Agri & Allied	MH-3601
						20-12-2017	43.03	08-02-2019	43.03		4.78	Manipur	Agri & Allied	MH-3601
						19-02-2019	482.37	0	0.00			Manipur	Agri & Allied	MH-3601
			806.00	725.40	80.60		725.40		243.03		26.78	Manipur	Agri & Allied	MH-3601
7	Construction of Agro Market Complex at Mayang Imphal Bazar, Imphal West, Manipur.	25-07-2016	697.70	627.93	69.77	25-07-2016	100.00	02-07-2018	100.00	31-07-2017	0.00	Manipur	Agri & Allied	MH-3601
						24-07-2018	251.00	28-02-2020	0.00			Manipur	Agri & Allied	MH-3601
			697.70	627.93	69.77		351.00		100.00		0.00	Manipur	Agri & Allied	MH-3601
8	Establishment of Model Floriculture Centre at Leingangching, Kamjong District, Sendra Bishnupur District and Panam Garden, Andro Imphal East District, Manipur	26-02-2018	858.00	772.20	85.80	26-02-2018	308.00	22-02-2020	308.00	31-02-2021	34.22	Manipur	Agri & Allied	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						24-02-2020	243.956	0	0.00			Manipur	Agri & Allied	MH-3601
			858.00	772.20	85.80		551.956		308.00		34.22	Manipur	Agri & Allied	MH-3601
9	Integrated approach for enhancing ecosystem services of Nungkot Sarbei Machengpat at Andro, Imphal East, Manipur	26-02-2018	1329.00	1196.10	132.90	26-02-2018	478.37	16-01-2019	478.37	31-02-2020	132.90	Manipur	Agri & Allied	MH-3601
						08-03-2019	319.47	20-01-2020	319.47			Manipur	Agri & Allied	MH-3601
						11-02-2020	274.244	0	0.00			Manipur	Agri & Allied	MH-3601
			1329.00	1196.10	132.90		1072.084		797.84		132.90	Manipur	Agri & Allied	MH-3601
1	Setting up of a Seed Testing Laboratory in Meghalaya	22-03-2013	575.42	517.88	57.54	22-03-2013	100.00	14-03-2014	100.00	31-03-2016	10.00	Meghalaya	Agri & Allied	MH-3601
						20-05-2014	310.72	16-12-2016	310.72		31.07	Meghalaya	Agri & Allied	MH-3601
						30-03-2019	107.16	0	0.00			Meghalaya	Agri & Allied	MH-3601
			575.42	517.88	57.54		517.88		410.72		41.07	Meghalaya	Agri & Allied	MH-3601
2	Establishment of poultry breeding farm-cum-hatchery with 3000 layers parent stock and 2000 broilers parent stock at Phulbari, West Garo Hills, District, Meghalaya.	16-06-2015	562.25	506.03	56.22	16-06-2015	202.41	10-03-2017	202.41	30-06-2017	22.49	Meghalaya	Agri & Allied	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						03-07-2017	202.41	06-05-2019	202.41		22.49	Meghalaya	Agri & Allied	MH-3601
			562.25	506.03	56.22		404.82		404.82		44.98	Meghalaya	Agri & Allied	MH-3601
1	Establishment of Rootstock bank for Grapes at Mualkawi village, Champai district and Scion Bank and Rootstock Bank for Citrus at Maudarh, Lunglei district, Mizoram	18-03-2016	647.14	582.42	64.72	18-03-2016	128.66	06-02-2019	128.66	31-03-2018	14.3	Mizoram	Agri & Allied	MH-3601
						30-03-2019	181.40	19-02-2020	181.40		20.16	Mizoram	Agri & Allied	MH-3601
			647.14	582.42	64.72		310.06		310.06		34.46	Mizoram	Agri & Allied	MH-3601
2	Plantation of Black Pepper at Sairum, Sihphir, Mizoram	11-04-2017	141.66	127.49	14.17	11-04-2017	50.99	30-10-2018	50.99	30-04-2019	5.67	Mizoram	Agri & Allied	MH-3601
			141.66	127.49	14.17		50.99		50.99		5.67	Mizoram	Agri & Allied	MH-3601
3	Rubber based settlement project village & strategic development initiative in Lai Autonomous district Council, Mizoram	12-04-2017	404.00	363.60	40.40	12-04-2017	145.44	19-03-2019	145.44	31-04-2020	16.16	Mizoram	Agri & Allied	MH-3601
						30-03-2019	145.44	31-01-2020	145.44		16.16	Mizoram	Agri & Allied	MH-3601
			404.00	363.60	40.40		290.88		290.88		32.32	Mizoram	Agri & Allied	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	Improvement of mandarin orange orchards at Leng village, Serchhip district, Mizoram	18-04-2017	294.00	264.60	29.40	18-04-2017	105.84	28-11-2018	105.84	30-04-2019	11.17	Mizoram	Agri & Allied	MH-3601
			294.00	264.60	29.40		105.84		105.84		11.17	Mizoram	Agri & Allied	MH-3601
1	Rubber Plantation, Nagaland	15-02-2014	908.00	817.20	90.80	15-02-2014	163.00	17-07-2015	163.00	29-02-2016	54.43	Nagaland	Agri & Allied	MH-3601
						22-09-2015	326.88	11-06-2018	326.88			Nagaland	Agri & Allied	MH-3601
						21-01-2019	327.32	0	0.00			Nagaland	Agri & Allied	MH-3601
			908.00	817.20	90.80		817.20		489.88		54.43	Nagaland	Agri & Allied	MH-3601
2	Beekeeping and Honey Development in Nagaland Phase-II	18-12-2014	495.00	445.50	49.50	18-12-2014	178.20	02-11-2015	178.20	31-12-2017	49.50	Nagaland	Agri & Allied	MH-3601
						28-02-2017	178.20	11-06-2018	178.20			Nagaland	Agri & Allied	MH-3601
						24-07-2018	89.10	22-04-2019	89.10			Nagaland	Agri & Allied	MH-3601
			495.00	445.50	49.50		445.50		445.50		49.50	Nagaland	Agri & Allied	MH-3601
3	Development of Paddy cum Fish Culture, Nagaland.	25-02-2015	460.85	414.77	46.09	25-02-2015	76.85	08-05-2017	76.85	29-02-2016	16.00	Nagaland	Agri & Allied	MH-3601
						28-06-2017	144.00	06-06-2018	144.00			Nagaland	Agri & Allied	MH-3601
						22-03-2018	200.00	0	0.00			Nagaland	Agri & Allied	MH-3601
			460.85	414.77	46.09		420.85		220.85		16.00	Nagaland	Agri & Allied	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	Fishery project at Lamhai Dunki village Peren district, Nagaland	17-03-2016	334.00	300.60	33.40	17-03-2016	120.24	03-08-2016	120.24	31-03-2018	20.04	Nagaland	Agri & Allied	MH-3601
						28-02-2017	120.24	27-09-2017	120.24			Nagaland	Agri & Allied	MH-3601
						22-03-2018	60.12	22-04-2019	60.12			Nagaland	Agri & Allied	MH-3601
			334.00	300.60	33.40		300.60		300.60		20.04	Nagaland	Agri & Allied	MH-3601
5	Watershed management for sustainable agriculture production and improved livelihood, Nagaland.	02-05-2016	410.00	369.00	41.00	02-05-2016	100.00	29-06-2017	100.00	30-05-2018	11.11	Nagaland	Agri & Allied	MH-3601
						20-03-2018	111.34	26-04-2019	111.34		12.37	Nagaland	Agri & Allied	MH-3601
						11-11-2019	157.66	0	0.00			Nagaland	Agri & Allied	MH-3601
			410.00	369.00	41.00		369.00		211.34		23.48	Nagaland	Agri & Allied	MH-3601
6	Piggery Infrastructures feed and fodder development in Nagaland.	19-04-2016	463.52	417.17	46.35	19-04-2016	166.86	29-06-2017	166.86	30-04-2019	18.54	Nagaland	Agri & Allied	MH-3601
						04-10-2018	166.86	22-04-2019	166.86			Nagaland	Agri & Allied	MH-3601
			463.52	417.17	46.35		333.75		333.72		18.54	Nagaland	Agri & Allied	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7	Agri Development in cluster basis at Peren, Mokokchung and Mon districts, Nagaland	02-05-2016	660.00	594.00	66.00	02-05-2016	195.58	06-03-2017	195.58	31-05-2017	21.73	Nagaland	Agri & Allied	MH-3601
						07-02-2018	279.00	14-09-2018	279.00		31.00	Nagaland	Agri & Allied	MH-3601
						29-07-2019	119.42	0	0.00			Nagaland	Agri & Allied	MH-3601
			660.00	594.00	66.00		594.00		474.58		52.73	Nagaland	Agri & Allied	MH-3601
8	Expansion of Dragon Fruit farming at Shitovi village, Dimapur, Nagaland	11-04-2017	171.80	154.62	17.18	11-04-2017	61.85	12-07-2018	61.85	31-04-2020	6.87	Nagaland	Agri & Allied	MH-3601
						30-03-2019	61.85	0	0.00			Nagaland	Agri & Allied	MH-3601
			171.80	154.62	17.18		123.70		61.85		6.87	Nagaland	Agri & Allied	MH-3601
9	Creation of Botanical garden and recreational park at Jalukie, Nagaland	12-04-2017	287.00	258.30	28.70	12-04-2017	103.32	0	0.00	30-04-2019		Nagaland	Agri & Allied	MH-3601
			287.00	258.30	28.70		103.32		0.00		0.00	Nagaland	Agri & Allied	MH-3601
10	Development of fish seed and table fish farm at Ghowoto village, Dimapur, Nagaland	12-04-2017	599.00	539.10	59.90	12-04-2017	215.64	06-06-2018	215.64	31-04-2019	23.96	Nagaland	Agri & Allied	MH-3601
						13-09-2018	215.64	0	0.00			Nagaland	Agri & Allied	MH-3601
			599.00	539.10	59.90		431.38		215.64		23.96	Nagaland	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11	Setting up of Model Dairy farm in Nagaland	18-04-2017	364.00	327.60	36.40	18-04-2017	131.04	22-04-2019	131.04	31-04-2019	14.56	Nagaland	Agri & Allied	MH-3601
			364.00	327.60	36.40		131.04		131.04		14.56	Nagaland	Agri & Allied	MH-3601
12	Establishment of Mini Honey Industrial Unit, Apitherapy Cell, Museum & Showroom at 6th Mile Dimapur, Nagaland	15-06-2017	245.16	220.64	24.52	15-06-2017	22.00	11-06-2018	22.00	30-06-2019	2.44	Nagaland	Agri & Allied	MH-3601
						30-03-2019	66.00	13-02-2020	66.00			Nagaland	Agri & Allied	MH-3601
						25-02-2020	132.64	0	0.00			Nagaland	Agri & Allied	MH-3601
			245.16	220.64	24.52		220.64		88.00		2.44	Nagaland	Agri & Allied	MH-3601
13	Construction of Security Fencing Patrolling Road, Culvert, Protection Camps, Watch Towers and Barrack at Singphan Wildlife Sanctuary, Nagaland	22-03-2018	514.00	462.60	51.40	22-03-2018	185.00	0	0.00	22-03-2019		Nagaland	Agri & Allied	MH-3601
			514.00	462.60	51.40		185.00		0.00		0.00	Nagaland	Agri & Allied	MH-3601
14	Infrastructure Development of Green Park at State Horticulture Nursery (SHN) Dimapur, Nagaland	22-03-2018	379.96	341.96	38.00	22-03-2018	10.00	0	0.00	22-03-2019		Nagaland	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			379.96	341.96	38.00		10.00		0.00		0.00	Nagaland	Agri & Allied	MH-3601
16	Development of Eri culture for sustainable livelihood of Eri farmers in Dimapur Nagaland	22-03-2018	278.00	250.20	27.80	22-03-2018	10.00	20-12-2019	10.00	22-03-2019	1.1	Nagaland	Agri & Allied	MH-3601
						19-12-2019	90.00	0	0.00			Nagaland	Agri & Allied	MH-3601
			278.00	250.20	27.80		100.00		10.00		1.1	Nagaland	Agri & Allied	MH-3601
1	Cultivation of commercial Floriculture crops at Kayathang ,Rumtek,Sikkim.	18-12-2012	382.71	344.44	38.27	18-12-2012	120.00	12-08-2016	120.00	31-12-2015	38.27	Sikkim	Agri & Allied	MH-3601
						28-02-2017	137.78	0	0.00			Sikkim	Agri & Allied	MH-3601
			382.71	344.44	38.27		257.78		120.00		38.27	Sikkim	Agri & Allied	MH-3601
2	Farm Mechanisation, Sikkim	21-11-2013	504.05	453.65	50.40	21-11-2013	181.46	18-09-2014	181.46	30-11-2014	34.59	Sikkim	Agri & Allied	MH-3601
						26-04-2017	129.88	06-07-2018	129.88			Sikkim	Agri & Allied	MH-3601
						12-03-2019	142.31	0	0.00			Sikkim	Agri & Allied	MH-3601
			504.05	453.65	50.40		456.65		311.34		34.59	Sikkim	Agri & Allied	MH-3601
3	Establishment of trout breeding farm at Yakthang, Jyajuk under Lachen block, North Sikkim	17-09-2015	326.31	293.68	32.63	17-09-2015	117.48	23-02-2017	117.00	30-09-2017	0.00	Sikkim	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						28-02-2017	112.00	28-08-2018	112.00			Sikkim	Agri & Allied	MH-3601
						26-12-2019	64.204	0	0.00			Sikkim	Agri & Allied	MH-3601
			326.31	293.68	32.63		293.684		229.00		0.00	Sikkim	Agri & Allied	MH-3601
4	Development of Commercial Floriculture in Sikkim	12-05-2016	644.00	579.60	64.40	12-05-2016	150.00	23-02-2018	150.00	31-05-2018	39.07	Sikkim	Agri & Allied	MH-3601
						28-03-2018	278.00	07-06-2018	278.00			Sikkim	Agri & Allied	MH-3601
						18-10-2019	151.60	0	0.00			Sikkim	Agri & Allied	MH-3601
			644.00	579.60	64.40		579.60		428.00		39.07	Sikkim	Agri & Allied	MH-3601
1	Distribution of crossbreed Pregnant Heifer to the farmers	08-11-2013	360.00	324.00	36.00	08-11-2013	64.80	05-01-2015	64.80	31-11-2017	7.20	Tripura	Agri & Allied	MH-3601
						28-02-2017	194.40	22-11-2019	40.50			Tripura	Agri & Allied	MH-3601
			360.00	324.00	36.00		259.20		105.30		7.20	Tripura	Agri & Allied	MH-3601
2	Sericulture Training institute in Tripura.	23-11-2012	434.06	390.65	43.41	23-11-2012	140.00	16-05-2014	140.00	30-11-2014	29.00	Tripura	Agri & Allied	MH-3601
						13-06-2014	150.00	10-12-2015	150.00			Tripura	Agri & Allied	MH-3601
						11-09-2018	100.65	31-07-2019	98.87			Tripura	Agri & Allied	MH-3601
			434.06	390.65	43.41		390.65		388.87		29.00	Tripura	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3	Modernization and Strengthening of regional Exotic Pig Breeding Farm, Nalkata, Tripura.	20-03-2015	186.55	167.90	18.65	20-03-2015	67.15	14-12-2016	67.15	31-03-2016	7.46	Tripura	Agri & Allied	MH-3601
						23-02-2017	67.15	28-03-2019	56.93			Tripura	Agri & Allied	MH-3601
						18-10-2019	33.60	0	0.00			Tripura	Agri & Allied	MH-3601
			186.55	167.90	18.65		167.90		124.08		7.46	Tripura	Agri & Allied	MH-3601
4	Establishment of Rural collection centre fruits and vegetables	13-05-2015	276.42	248.78	27.64	13-05-2015	99.51	21-04-2016	99.51	29-02-2016	22.12	Tripura	Agri & Allied	MH-3601
						28-02-2017	99.51	21-12-2017	99.51			Tripura	Agri & Allied	MH-3601
						30-01-2019	49.76	20-08-2019	34.88			Tripura	Agri & Allied	MH-3601
			276.42	248.78	27.64		248.78		233.90		22.12	Tripura	Agri & Allied	MH-3601
5	Strengthening of Exotic Pig Breeding Farm, Birchandra Manu, Tripura	09-03-2016	388.60	349.74	38.86	09-03-2016	139.90	15-05-2017	139.90	31-03-2019	27.29	Tripura	Agri & Allied	MH-3601
						02-06-2017	139.90	22-11-2019	108.65			Tripura	Agri & Allied	MH-3601
						18-10-2019	69.94		0.00			Tripura	Agri & Allied	MH-3601
			388.60	349.74	38.86		349.74		248.55		27.29	Tripura	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	Augmentation of production potential of hybrid true potato seed at Horticulture Research Centre, Nagichera, Tripura.	28-02-2017	181.00	162.90	18.10	28-02-2017	64.80	0	0.00	30-02-2018	0.00	Tripura	Agri & Allied	MH-3601
			181.00	162.90	18.10		64.80		0.00		0.00	Tripura	Agri & Allied	MH-3601
7	Setting up of 10 New Agri Development Research Centre with IT facilities in jampuijala, Karbook, Ompi, Killa, Kakraban, Amarpur, Satchand, Jirania, Duki and Kadamtala, Tripura	26-02-2018	1295.00	1165.50	129.50	26-02-2018	287.00	0	0.00	29-02-2020	0.00	Tripura	Agri & Allied	MH-3601
			1295.00	1165.50	129.50		287.00		0.00		0.00	Tripura	Agri & Allied	MH-3601
8	Strengthening of district composite livestock farm, Nalicherra, Dhalai district, Tripura	26-02-2018	174.00	156.60	17.40	26-02-2018	62.28	0	0.00	29-02-2019	0.00	Tripura	Agri & Allied	MH-3601
			174.00	156.60	17.40		62.28		0.00		0.00	Tripura	Agri & Allied	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	Strengthening of Up-graded Gram Sevak Training Centre at Lembucherra, West Tripura for Skill Development of the Farmers & Extension Agencies, Tripura	26-02-2018	804.00	723.60	80.40	26-02-2018	205.00	0	0.00	29-02-2020	0.00	Tripura	Agri & Allied	MH-3601
			804.00	723.60	80.40		205.00		0.00		0.00	Tripura	Agri & Allied	MH-3601
1	NERCORMP-III ☑	28-04-2014	54000.00	40000.00	14000.00	28-04-2014	1500.00	12-08-2014	1500.00	30-04-2019	0.00	Central/Other Agency	Agri & Allied	MH-2552
						28-11-2014	1100.00	25-03-2015	1100.00			Central/Other Agency	Agri & Allied	MH-2552
						13-05-2015	1400.00	14-10-2015	1400.00			Central/Other Agency	Agri & Allied	MH-2552
						20-10-2015	1419.57	22-04-2016	1400.00			Central/Other Agency	Agri & Allied	MH-2552
						20-05-2016	3500.00	20-09-2016	3500.00			Central/Other Agency	Agri & Allied	MH-2552
						26-09-2016	3500.00	16-02-2017	3500.00			Central/Other Agency	Agri & Allied	MH-2552
						02-03-2017	700.00	16-05-2017	700.00			Central/Other Agency	Agri & Allied	MH-2552
						15.06.2017	3700.00	10-04-2018	3700.00			Central/Other Agency	Agri & Allied	MH-2552
						20.07.2018	3355.00	01-10-2018	3355.00			Central/Other Agency	Agri & Allied	MH-2552
						12-10-2018	6000.00	28-02-2019	6000.00			Central/Other Agency	Agri & Allied	MH-2552
						07-03-2019	3645.00	28-05-2019	3645.00			Central/Other Agency	Agri & Allied	MH-2552
						16-08-2019	9509.43	06-02-2020	9509.43			Central/Other Agency	Agri & Allied	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						17-02-2020	670.00	0	0.00			Central/Other Agency	Agri & Allied	MH-2552
			54000.00	40000.00	14000.00		39999.00		39329.00		0.00	Central/Other Agency	Agri & Allied	MH-2552
2	Establishment of Resource Centre, Ukhurul, NERCORMP	17-03-2016	490.73	490.73	0.00	17-03-2016	178.51	23-07-2018	178.51	31-03-2018	0.00	Manipur	Agri & Allied	MH-2552
						27-08-2018	196.30	19-11-2019	196.30			Manipur	Agri & Allied	MH-2552
			490.73	490.73	0.00		374.81		374.81		0.00	Manipur	Agri & Allied	MH-2552
3	Pig Farming through promotion of Farmer Producer Organization (FPO) Tamulpur Subdivision, Baska (BTAD) district, Assam.	17-03-2016	565.00	565.00	0.00	17-03-2016	200.00	17-06-2017	200.00	31-03-2017	0.00	Assam	Agri & Allied	MH-2552
						11-08-2017	226.00	28-03-2018	226.00			Assam	Agri & Allied	MH-2552
						31-07-2018	139.00	0	0.00			Assam	Agri & Allied	MH-2552
			565.00	565.00	0.00		565.00		426.00		0.00	Assam	Agri & Allied	MH-2552
4	Construction & establishment of Subji Mandi/ Marketing Complex at Wino Bazar, Ukhurul, Manipur	21-03-2016	450.00	450.00	0.00	21-03-2016	50.00	27-10-2017	50.00	31-03-2018		Manipur	Agri & Allied	MH-2552
						27-08-2018	180.00	19-11-2019	180.00			Manipur	Agri & Allied	MH-2552
			450.00	450.00	0.00		230.00		230.00		0.00	Manipur	Agri & Allied	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5	Display of NERCORMP products during Hon'ble Prime Minister Visits	25-05-2016	13.70	13.70	0.00	25-05-2016	10.00	27-10-2017	13.40	Event	0.00	Meghalaya	Agri & Allied	MH-2552
			13.70	13.70	0.00		10.00		13.40		0.00	Meghalaya	Agri & Allied	MH-2552
6	Development of Model Farm for fish based integrated system in Lamphelpat, Manipur (Implemented by Central Agricultural University, Imphal through Manipur Tribal Development Corporation Ltd., (A Govt. of Manipur undertaking).	14-07-2016	1322.00	1322.00	0.00	14-07-2016	480.80	29-07-2017	480.80	31-07-2018	0.00	Manipur	Agri & Allied	MH-2552
						12-09-2017	528.80	0	0.00		0.00	Manipur	Agri & Allied	MH-2552
			1322.00	1322.00	0.00		1009.60		480.80		0.00	Manipur	Agri & Allied	MH-2552
7	Establishment of modern boar semen production centre and creation of extension facilities for capacity building of piggery stakeholders.	06-09-2016	431.00	431.00	0.00	06-09-2016	172.40	30-09-2019	163.63	31-09-2019	0.00	Assam	Agri & Allied	MH-2552
			431.00	431.00	0.00		172.40		163.63		0.00	Assam	Agri & Allied	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8	North East Agro-Business Trade Festival (NEAT FEST) 2016	26-09-2016	40.00	40.00	0.00	26-09-2016	35.00	0	0.00	Event	0.00	Meghalaya	Agri & Allied	MH-2552
			40.00	40.00	0.00		35.00		0.00		0.00	Meghalaya	Agri & Allied	MH-2552
9	Food Processing investor's meet during FY 2016-17 in North Eastern States ☐	26-09-2016	80.00	80.00	0.00	26-09-2016	64.00	17-09-2019	64.00	Event	0.00	Central/Other Agency	Agri & Allied	MH-2552
						19-11-2019	16.00	0	0.00			Central/Other Agency	Agri & Allied	MH-2552
			80.00	80.00	0.00		80.00		64.00		0.00	Central/Other Agency	Agri & Allied	MH-2552
10	Geographical Indication (GI) Registration of Horticulture Products of North East Region from every NE State & Integrated Export Development Project ☐	14-10-2016	127.98	127.98	0.00	14-10-2016	51.19	07-09-2018	51.19	31-03-2018	0.00	Central/Other Agency	Agri & Allied	MH-2552
						08-03-2019	51.19	0	0.00			Central/Other Agency	Agri & Allied	MH-2552
			127.98	127.98	0.00		102.38		51.19		0.00	Central/Other Agency	Agri & Allied	MH-2552
11	Integrated Horticulture Development Projects for the States of Manipur, Nagaland and Mizoram	14-10-2016	1485.00	1485.00	0.00	14-10-2016	594.00	08-04-2017	594.00	31-10-2019	0.00	Central/Other Agency	Agri & Allied	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						20-09-2017	594.00	0	0.00		0.00	Central/Other Agency	Agri & Allied	MH-2552
			1485.00	1485.00	0.00		1188.00		594.00		0.00	Central/Other Agency	Agri & Allied	MH-2552
12	Construction of way side amenities as part of Prime Minister Swachh Bharat Abhiyan (Clean India Mission) on approved Tourist Circuit falling under NERCORMP Project Area in Ukhrul, Chandel and Senapati districts of Manipur.	20-10-2016	1300.00	1300.00	0.00	20-10-2016	520.00	01-08-2018	520.00	31-10-2017	0.00	Manipur	Agri & Allied	MH-2552
						12-10-2018	500.00	07-03-2019	500.00			Manipur	Agri & Allied	MH-2552
						09-08-2019	280.00	0	0.00			Manipur	Agri & Allied	MH-2552
			1300.00	1300.00	0.00		1300.00		1020.00		0.00	Manipur	Agri & Allied	MH-2552
13	Integrated traditional farming for improvement of rural economy and sustainable livelihood, Manipur.	17-10-2016	81.49	81.49	0.00	17-10-2016	32.60	13-05-2019	32.60	31-10-2018	0.00	Manipur	Agri & Allied	MH-2552
						21-08-2019	48.89	0	0.00			Manipur	Agri & Allied	MH-2552
			81.49	81.49	0.00		81.49		32.60		0.00	Manipur	Agri & Allied	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
14	Construction of Marketing Complex Building of NERAMAC at Six Miles at Guwahati, Assam	14-03-2017	1315.12	1315.12	0.00	14-03-2017	475.31	24-09-2018	9.83	30-09-2019	0.00	Central/Other Agency	Agri & Allied	MH-2552
			1315.12	1315.12	0.00		475.31		9.83		0.00	Central/Other Agency	Agri & Allied	MH-2552
15	Improving livelihood benchmark of poor and ultra poor through Fishery Centric Growth and Employment Intervention in Nalbari district, Assam	15-03-2017	1370.24	1370.24	0.00	15-03-2017	548.09	14-08-2017	548.09	31-03-2020	0.00	Assam	Agri & Allied	MH-2552
						20-09-2017	329.80	21-01-2019	329.80		0.00	Assam	Agri & Allied	MH-2552
						26-10-2018	402.52	0	0.00		0.00	Assam	Agri & Allied	MH-2552
			1370.24	1370.24	0.00		1280.41		877.89		0.00	Assam	Agri & Allied	MH-2552
16	Development of Inland fisheries and aquaculture by constructing ponds in Manipur	21-03-2017	1452.29	1452.29	0.00	21-03-2017	580.91	0	0.00	31-03-2019	0.00	Manipur	Agri & Allied	MH-2552
			1452.29	1452.29	0.00		580.91		0.00		0.00	Manipur	Agri & Allied	MH-2552
17	Gap funding for watershed and springshed for watershed village in Manipur.	21-03-2017	605.20	605.20	0.00	21-03-2017	242.00	15-02-2019	242.00	31-03-2020	0.00	Manipur	Agri & Allied	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						05-03-2019	242.00	0	0.00			Manipur	Agri & Allied	MH-2552
			605.20	605.20	0.00		484.00		242.00		0.00	Manipur	Agri & Allied	MH-2552
18	Setting up of Piggery Fattening units in NERCORMP - III districts of North East India - NERCORMP ☐	22-03-2017	1496.00	1496.00	0.00	22-03-2017	463.00	23-05-2018	463.00	31-03-2019	0.00	Central/Other Agency	Agri & Allied	MH-2552
						30-01-2019	771.17	23-10-2019	771.17			Central/Other Agency	Agri & Allied	MH-2552
			1496.00	1496.00	0.00		1234.17		1234.17		0.00	Central/Other Agency	Agri & Allied	MH-2552
19	Setting up of Poultry Hatchery and Rearing units in NERCORMP - III districts of North East India - NERCORMP ☐	22-03-2017	998.00	998.00	0.00	22-03-2017	200.72	23-05-2018	200.72	31-03-2019	0.00	Central/Other Agency	Agri & Allied	MH-2552
						30-01-2019	600.00	20-12-2019	600.00			Central/Other Agency	Agri & Allied	MH-2552
						30-12-2019	197.28	0	0.00			Central/Other Agency	Agri & Allied	MH-2552
			998.00	998.00	0.00		998.00		800.72		0.00	Central/Other Agency	Agri & Allied	MH-2552
20	Construction of Sub-division level tribal market complex	13-07-2016	1403.00	1403.00	0.00	13-07-2016	503.20	20-03-2017	503.20	31-07-2017	0.00	Manipur	Agri & Allied	MH-2552
						28-05-2019	818.93	0	0.00			Manipur	Agri & Allied	MH-2552
			1403.00	1403.00	0.00		1322.13		503.20		0.00	Manipur	Agri & Allied	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
21	Promotion of Integrated Horticulture Farming System in Shifting Cultivation Areas of Manipur	26-10-2016	1345.00	1345.00	0.00	26-10-2016	522.00	24-03-2018	522.00	31-10-2019	0.00	Manipur	Agri & Allied	MH-2552
						13-04-2018	522.00	0	0.00			Manipur	Agri & Allied	MH-2552
			1345.00	1345.00	0.00		1044.00		522.00		0.00	Manipur	Agri & Allied	MH-2552
22	Training programme on Strategies for designing sustainable projects for livelihood & income enhancement in North-East India, Guwahati, Assam	19-12-2016	4.99	4.99	0.00	19-12-2016	4.00	12-01-2018	4.00	Event	0.00	Central/Other Agency	Agri & Allied	MH-2552
					0.00	10-09-2018	0.99	0	0.00			Central/Other Agency	Agri & Allied	MH-2552
			4.99	4.99	0.00		4.99		4.00		0.00	Central/Other Agency	Agri & Allied	MH-2552
23	Demonstration through animal based integrated indigenous farming systems for sustained livelihood in and around Khoupum areas of Tamenglong district of Manipur, KVK, Tamenglong under ICAR.	28-02-2017	213.71	213.71	0.00	28-02-2017	85.48	07-09-2018	85.48	29-02-2020	0.00	Manipur	Agri & Allied	MH-2552
						12-10-2018	85.48	0	0.00		0.00	Manipur	Agri & Allied	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			213.71	213.71	0.00		170.96		85.48		0.00	Manipur	Agri & Allied	MH-2552
24	Establishment of Modern Dairy Cattle at SASRD, Medziphema Campus, Nagaland University	28-02-2017	1344.18	1344.18	0.00	28-02-2017	537.67	13-08-2019	404.03	29-02-2019	0.00	Nagaland	Agri & Allied	MH-2552
						19-12-2019	806.51	0	0.00		0.00	Nagaland	Agri & Allied	MH-2552
			1344.18	1344.18	0.00		1344.18		404.03		0.00	Nagaland	Agri & Allied	MH-2552
25	Construction of table fish production farm at Duilongua village, New Jalukie, Peren district, Nagaland	28-02-2017	612.50	612.50	0.00	28-02-2017	245.00	11-10-2017	245.00	29-02-2018	0.00	Nagaland	Agri & Allied	MH-2552
						26-04-2018	245.00	19-06-2019	245.00			Nagaland	Agri & Allied	MH-2552
						30-08-2019	122.50	0	0.00			Nagaland	Agri & Allied	MH-2552
			612.50	612.50	0.00		612.50		490.00		0.00	Nagaland	Agri & Allied	MH-2552
26	Integrated Horticulture including fisheries for NEH region of India, ICAR, NEH Region, Umiam, Meghalaya	02-03-2017	1496.10	1496.10	0.00	02-03-2017	598.44	19-11-2018	598.44	02-03-2020	0.00	Central/Other Agency	Agri & Allied	MH-2552
					0.00	19-02-2019	479.23	0	0.00			Central/Other Agency	Agri & Allied	MH-2552
			1496.10	1496.10	0.00		1077.67		598.44		0.00	Central/Other Agency	Agri & Allied	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
27	Construction of farmers' hostel for ICAR, Lamphelpat, Imphal West district, Manipur	14-03-2017	1376.17	1376.17	0.00	14-03-2017	550.00	29-06-2018	550.00	31-03-2019	0.00	Manipur	Agri & Allied	MH-2552
						04-10-2018	550.00	24-10-2019	550.00			Manipur	Agri & Allied	MH-2552
						13-11-2019	276.17	0	0.00			Manipur	Agri & Allied	MH-2552
			1376.17	1376.17	0.00		1376.17		1100.00		0.00	Manipur	Agri & Allied	MH-2552
28	Community based approach for commercialization and increasing export potential of some economic important horticultural crops in Ukhrol district of Manipur	15-03-2017	108.96	108.96	0.00	15-03-2017	37.14	27-09-2018	37.14	01-03-2020	0.00	Manipur	Agri & Allied	MH-2552
			108.96	108.96	0.00		37.14		37.14		0.00	Manipur	Agri & Allied	MH-2552
29	Setting up of Common facility centre for processing of fruits & vegetable including spices at Shirui village, Ukhrol district, Manipur	15-03-2017	128.00	128.00	0.00	15-03-2017	47.78	19-11-2018	47.78	31-07-2019	0.00	Manipur	Agri & Allied	MH-2552
			128.00	128.00	0.00		47.78		47.78		0.00	Manipur	Agri & Allied	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
30	Management system for controlling milking and animal monitoring solutions, Thuampui, Aizawl, Mizoram	20-03-2017	224.00	224.00	0.00	20-03-2017	89.60	26-03-2019	89.60	31-03-2020	0.00	Mizoram	Agri & Allied	MH-2552
						05-03-2019	89.60	0	0.00		0.00	Mizoram	Agri & Allied	MH-2552
			224.00	224.00	0.00		179.20		89.60		0.00	Mizoram	Agri & Allied	MH-2552
31	Construction of U Tirot Sing Market Complex, Mairang, West Khasi Hill district, Meghalaya	22-03-2017	1286.00	1286.00	0.00	22-03-2017	316.14	19-06-2018	316.14	31-07-2019	0.00	Meghalaya	Agri & Allied	MH-2552
						24-01-2019	253.70	20-12-2019	253.70		0.00	Meghalaya	Agri & Allied	MH-2552
						26-02-2020	541.18	0	0.00		0.00	Meghalaya	Agri & Allied	MH-2552
			1286.00	1286.00	0.00		1111.02		569.84		0.00	Meghalaya	Agri & Allied	MH-2552
32	Construction of Khashimla Women Market Complex near Naga Gate, Hungpung, Ukhrul district, Manipur	11-04-2017	1396.88	1396.88	0.00	11-04-2017	579.20	12-10-2018	579.20	30-04-2019	0.00	Manipur	Agri & Allied	MH-2552
						12-07-2019	817.68	0	0.00			Manipur	Agri & Allied	MH-2552
			1396.88	1396.88	0.00		1396.88		579.20		0.00	Manipur	Agri & Allied	MH-2552
33	Financial support for handholding and consolidation of NERCORMP-II districts	27-06-2017	774.00	774.00	0.00	27-06-2017	387.00	24-10-2017	387.00	30-06-2019	0.00	Central/Other Agency	Agri & Allied	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						19-03-2018	153.00	07-08-2018	153.00		0.00	Central/Other Agency	Agri & Allied	MH-2552
			774.00	774.00	0.00		540.00		540.00		0.00	Central/Other Agency	Agri & Allied	MH-2552
34	Animal Husbandry, Promotion of Animal Husbandry based micro-enterprises for self employment of the BPL tribal women and youth in the blocks of Kangpokpi and Senapati district of Manipur	13-07-2017	855.00	855.00	0.00	13-07-2017	342.00	17-03-2018	342.00	31-07-2019	0.00	Manipur	Agri & Allied	MH-2552
						16-04-2018	342.00	29-03-2019	342.00		0.00	Manipur	Agri & Allied	MH-2552
						01-05-2019	171.00	0	0.00		0.00	Manipur	Agri & Allied	MH-2552
			855.00	855.00	0.00		855.00		684.00		0.00	Manipur	Agri & Allied	MH-2552
35	Setting up of Dairy Farm at Dimapur, Nagaland	13-07-2017	251.00	251.00	0.00	13-07-2017	100.40	12-07-2018	100.40	31-07-2019	0.00	Nagaland	Agri & Allied	MH-2552
						11-03-2019	106.30	0	0.00		0.00	Nagaland	Agri & Allied	MH-2552
			251.00	251.00	0.00		206.70		100.40		0.00	Nagaland	Agri & Allied	MH-2552
36	Setting up of 1 Poultry Breeding Farm & 30 Satellite Farms at Dimapur, Nagaland	13-07-2017	307.66	307.66	0.00	13-07-2017	123.00	27-02-2019	123.00	31-07-2019	0.00	Nagaland	Agri & Allied	MH-2552
					0.00	08-03-2019	123.00	0	0.00		0.00	Nagaland	Agri & Allied	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			307.66	307.66	0.00		246.00		123.00		0.00	Nagaland	Agri & Allied	MH-2552
37	Regional Workshop on "Learning and Sharing from the Best Practices of Community- led Sustainable Livelihoods Development in North East India	09-08-2017	40.00	40.00	0.00	09-08-2017	35.00	0	0.00	17-09-2017	0.00	Meghalaya	Agri & Allied	MH-2552
			40.00	40.00	0.00		35.00		0.00		0.00	Meghalaya	Agri & Allied	MH-2552
38	Pilot Project on Farmer Producer Companies (FPCs) for Agricultural Reforms in NER (Arunachal Pradesh & Assam State under SFAC)	14-08-2017	150.00	150.00	0.00	14-08-2017	60.00	11-09-2019	47.86	14-08-2019	0.00	Central/Other Agency	Agri & Allied	MH-2552
						17-01-2020	90.00	0	0.00			Central/Other Agency	Agri & Allied	MH-2552
			150.00	150.00	0.00		150.00		47.86		0.00	Central/Other Agency	Agri & Allied	MH-2552
39	Construction of Public Toilet Complex at PMKVY Training Centre, Ukhrul, Manipur	25-09-2017	15.94	15.94	0.00	25-09-2017	6.38	21-08-2019	6.38	31-09-2018	0.00	Manipur	Agri & Allied	MH-2552
			15.94	15.94	0.00		6.38		6.38		0.00	Manipur	Agri & Allied	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
40	Food Processing Centre at Mokokchung, Nagaland	19-12-2017	269.00	269.00	0.00	19-12-2017	100.00	11-09-2018	100.00	31-12-2019	0.00	Nagaland	Agri & Allied	MH-2552
						12-03-2019	113.00	0	0.00			Nagaland	Agri & Allied	MH-2552
			269.00	269.00	0.00		213.00		100.00		0.00	Nagaland	Agri & Allied	MH-2552
41	Integrated organic Pineapples farming in Nagaland	20-12-2017	478.00	478.00	0.00	20-12-2017	191.20	21-02-2019	191.20	31-12-2019	0.00	Nagaland	Agri & Allied	MH-2552
						06-11-2019	286.80	0	0.00			Nagaland	Agri & Allied	MH-2552
			478.00	478.00	0.00		478.00		191.20		0.00	Nagaland	Agri & Allied	MH-2552
42	Marketing infrastructure in Nagaland	20-12-2017	396.80	396.80	0.00	20-12-2017	158.70	12-07-2018	158.70	31-12-2018	0.00	Nagaland	Agri & Allied	MH-2552
						01-10-2019	238.10	0	0.00			Nagaland	Agri & Allied	MH-2552
			396.80	396.80	0.00		396.80		158.70		0.00	Nagaland	Agri & Allied	MH-2552
43	Cultivation of Cashewnut at Peren district, Nagaland	28-12-2017	500.00	500.00	0.00	28-12-2017	200.00	0	0.00	28-12-2019	0.00	Nagaland	Agri & Allied	MH-2552
			500.00	500.00	0.00		200.00		0.00		0.00	Nagaland	Agri & Allied	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
44	Post harvest management of horticulture crops (cold rooms, pack houses, marketing infrastructure) in Dimapur, Mokokchung, Peren, Tuensang, Phek and Wokha, Nagaland	29-12-2017	717.90	717.90	0.00	28-12-2017	241.30	0	0.00	31-12-2019	0.00	Nagaland	Agri & Allied	MH-2552
			717.90	717.90	0.00		241.30		0.00		0.00	Nagaland	Agri & Allied	MH-2552
45	Agri-business centre with modern facilities including modest accommodation at Assam Agricultural University, Khanapara Campus, Assam	29-12-2017	1450.15	1450.15	0.00	22-03-2018	581.36	14-07-2018	581.36	29-12-2019	0.00	Assam	Agri & Allied	MH-2552
					0.00	12-03-2019	385.18	27-06-2019	385.18			Assam	Agri & Allied	MH-2552
					0.00	09-08-2019	483.61	0	0.00			Assam	Agri & Allied	MH-2552
			1450.15	1450.15	0.00		1450.15		966.54		0.00	Assam	Agri & Allied	MH-2552
46	Development of a clustered livestock based integration network to ensure production of safe milk and meat in the state of Meghalaya	29-12-2017	285.25	285.25	0.00	29-12-2017	114.10	19-11-2018	114.10	31-12-2020	0.00	Meghalaya	Agri & Allied	MH-2552
					0.00	11-03-2019	114.10	0	0.00			Meghalaya	Agri & Allied	MH-2552
			285.25	285.25	0.00		228.20		114.10		0.00	Meghalaya	Agri & Allied	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
47	Sustainable management of bioresources through Biotechnological interventions of Shiroi Hills and adjacent areas, Manipur	02-01-2018	1151.68	1151.68	0.00	02-01-2018	460.67	0	0.00	02-01-2023	0.00	Manipur	Agri & Allied	MH-2552
			1151.68	1151.68	0.00		460.67		0.00		0.00	Manipur	Agri & Allied	MH-2552
48	North East Zone Regional Agricultural Fair, 2017-18	08-01-2018	5.00	5.00	0.00	08-01-2018	4.00	26-04-2018	4.00	Event	0.00	Meghalaya	Agri & Allied	MH-2552
						24-09-2018	1.00	0	0.00			Meghalaya	Agri & Allied	MH-2552
			5.00	5.00	0.00		5.00		4.00		0.00	Meghalaya	Agri & Allied	MH-2552
49	Release of Sales Subsidy to NERAMAC	26-02-2018	866.00	866.00	0.00	26-02-2018	866.00	0	0.00	Event	0.00	Central/Other Agency	Agri & Allied	MH-2552
			866.00	866.00	0.00		866.00		0.00		0.00	Central/Other Agency	Agri & Allied	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
50	Construction of way side amenities as part of Prime Minister Swachh Bharat Abhiyan (Clean India Mission) on approved Tourist Circuit falling under NERCORMP Project areas in Dima Hasao, Assam; West Khasi Hills, South West Khasi Hills, North Garo Hills, West Garo Hills districts in Meghalaya, Churhandpur district in Manipur and Tirap district in Arunachal Pradesh	28-02-2018	1220.00	1220.00	0.00	28-02-2018	499.00	07-03-2019	499.00	29-02-2020	0.00	Central/Other Agency	Agri & Allied	MH-2552
						12-03-2019	499.00	0	0.00			Central/Other Agency	Agri & Allied	MH-2552
			1220.00	1220.00	0.00		998.00		499.00		0.00	Central/Other Agency	Agri & Allied	MH-2552
51	Construction of retaining wall and approach road at UDCRMS Resource Centre, Ukhrul, Manipur.	19-03-2018	160.00	160.00	0.00	19-03-2018	10.00	17-06-2019	10.00	19-03-2019	0.00	Manipur	Agri & Allied	MH-2552
						05-09-2019	64.00	05-12-2019	64.00			Manipur	Agri & Allied	MH-2552
			160.00	160.00	0.00		74.00		74.00		0.00	Manipur	Agri & Allied	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
52	The Construction of wayside amenities as a part of Prime Minister Swachh Bharat Abhiyan (Clean India Mission), on approved Tourist Circuit falling under NERCORMP Project Area in Karbi Anglong district of Assam	26-03-2018	381.00	381.00	0.00	26-03-2018	264.42	15-10-2019	264.42	31-03-2020	0.00	Assam	Agri & Allied	MH-2552
			381.00	381.00	0.00		264.42		264.42		0.00	Assam	Agri & Allied	MH-2552
53	Constructon of Kankhu Women Market Complex, Chandel District, Manipur"	22-03-2018	749.00	749.00	0.00	22-03-2018	120.00	14-03-2019	120.00	30-03-2021	0.00	Manipur	Agri & Allied	MH-2552
					0.00	18-03-2019	267.80	06-01-2020	267.80		0.00	Manipur	Agri & Allied	MH-2552
					0.00	17-02-2020	20.00	0	0.00		0.00	Manipur	Agri & Allied	MH-2552
			749.00	749.00	0.00		407.80		387.80		0.00	Manipur	Agri & Allied	MH-2552
54	Celebration of Pungzam (millet) Festival at Longding HQ, Arunachal Pradesh.	26-04-2018	46.79	46.79	0.00	26-04-2018	37.43	28-03-2019	33.68	Event	0.00	Arunachal Pradesh	Agri & Allied	MH-2552
						27-05-2019	9.36	28-03-2019	0.00		0.00	Arunachal Pradesh	Agri & Allied	MH-2552
			46.79	46.79	0.00		46.79		33.68		0.00	Arunachal Pradesh	Agri & Allied	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
55	Alder based large cardamom cultivation at Sotokur under Tuensang District, Nagaland	16-04-2018	200.00	200.00	0.00	16-04-2018	10.00	0	0.00	14-04-2021	0.00	Nagaland	Agri & Allied	MH-2552
			200.00	200.00	0.00		10.00		0.00		0.00	Nagaland	Agri & Allied	MH-2552
56	Capacity building of NERCORMP communities on cultivation of low chilling varieties of apple and its post post harvest management.	12-10-2018	159.07	159.07	0.00	12-10-2018	63.63	07-03-2019	35.26	12-10-2019	0.00	Central/Other Agency	Agri & Allied	MH-2552
			159.07	159.07	0.00		63.63		35.26		0.00	Central/Other Agency	Agri & Allied	MH-2552
57	Organizing a three a days district exquisite Food Festival Ukhrol District, Manipur.	18-02-2019	10.00	10.00	0.00	18-02-2019	10.00	0	0.00	Event	0.00	Manipur	Agri & Allied	MH-2552
			10.00	10.00	0.00		10.00		0.00		0.00	Manipur	Agri & Allied	MH-2552
58	Organizing of the 15th Kachai Lemon Festival 2018 at Kachai Villgae Ukhrol District, Manipur.	12-06-2019	10.00	10.00	0.00	12-06-2019	10.00	0	0.00	Event	0.00	Manipur	Agri & Allied	MH-2552
			10.00	10.00	0.00		10.00		0.00		0.00	Manipur	Agri & Allied	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
59	The 15th State Level Orange Festival 2018 at Lower ground, tamenglong HQ, Tamenglong HQ, Tamenglong District, Manipur.	12-06-2019	20.00	20.00	0.00	12-06-2019	20.00	0	0.00	Event	0.00	Manipur	Agri & Allied	MH-2552
			20.00	20.00	0.00		20.00		0.00		0.00	Manipur	Agri & Allied	MH-2552
60	Organization of Sirarakhong Hathei (Chilli) Festival 2018 at Sirarakhong, Ukhrul District, Manipur.	12-06-2019	10.00	10.00	0.00	12-06-2019	10.00	0	0.00	Event	0.00	Manipur	Agri & Allied	MH-2552
			10.00	10.00	0.00		10.00		0.00		0.00	Manipur	Agri & Allied	MH-2552
61	Food India by Sial at Pragati Maidan, New Delhi, NERAMAC.	12-06-2019	6.44	6.44	0.00	12-06-2019	6.44	0	0.00	Event	0.00	Central/Other Agency	Agri & Allied	MH-2552
			6.44	6.44	0.00		6.44		0.00		0.00	Central/Other Agency	Agri & Allied	MH-2552
62	Organisation of 11th State Level Pineapple (Kew Variety) Festival Khousabung, Churachandpur	12-06-2019	10.00	10.00	0.00	12-06-2019	10.00	0	0.00	Event	0.00	Manipur	Agri & Allied	MH-2552
			10.00	10.00	0.00		10.00		0.00		0.00	Manipur	Agri & Allied	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
63	Organization of the 12th State Level Pineapple festival cum Seller & Buyer Meet and Youth Festival 2019,Thambalnu, Yairipok, Imphal	15-10-2019	20.00	20.00	0.00	15-10-2019	20.00	0	0.00	Event	0.00	Manipur	Agri & Allied	MH-2552
			20.00	20.00	0.00		20.00		0.00		0.00	Manipur	Agri & Allied	MH-2552
64	Sustainable Mountain Development Summit-VIII	01-10-2019	25.00	25.00	0.00	01-10-2019	20.00	0	0.00	Event	0.00	Meghalaya	Agri & Allied	MH-2552
			25.00	25.00	0.00		20.00		0.00		0.00	Meghalaya	Agri & Allied	MH-2552
65	NEAT FEST 2019	22-10-2019	150.00	150.00	0.00	22-10-2019	60.00	0	0.00	Event	0.00	Manipur	Agri & Allied	MH-2552
			150.00	150.00	0.00		60.00		0.00		0.00	Manipur	Agri & Allied	MH-2552
66	36th IAVP Congress and National Symposium "Advances in Veterinary Pathology for fostering one health, food security and Environment Protection" CAU, Mizoram	22-10-2019	3.00	3.00	0.00	22-10-2019	2.50	0	0.00	Event	0.00	Mizoram	Agri & Allied	MH-2552
			3.00	3.00	0.00		2.50		0.00		0.00	Mizoram	Agri & Allied	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
67	International Conference on Recent Advances in Animal Sciences (ICRAAS-2019), Mizoram	06-11-2019	6.60	6.60	0.00	06-11-2019	6.00	0	0.00	Event	0.00	Mizoram	Agri & Allied	MH-2552
			6.60	6.60	0.00		6.00		0.00		0.00	Mizoram	Agri & Allied	MH-2552
68	Farmers Innovation Expo, CAU, Meghalaya	06-11-2019	10.00	10.00	0.00	06-11-2019	8.00	0	0.00	Event	0.00	Meghalaya	Agri & Allied	MH-2552
			10.00	10.00	0.00		8.00		0.00		0.00	Meghalaya	Agri & Allied	MH-2552
69	Veterinary Anatomy from Novices to Experts: Supporting Student Development of Professional skills in Doubling farmers Income	19-11-2019	3.00	3.00	0.00	19-11-2019	3.00	0	0.00	Event	0.00	Mizoram	Agri & Allied	MH-2552
			3.00	3.00	0.00		3.00		0.00		0.00	Mizoram	Agri & Allied	MH-2552
70	Organizing the First "Tea Expo"-2019, Meghalaya	19-11-2019	10.00	10.00	0.00	19-11-2019	10.00	0	0.00	Event	0.00	Meghalaya	Agri & Allied	MH-2552
			10.00	10.00	0.00		10.00		0.00		0.00	Meghalaya	Agri & Allied	MH-2552
71	Organization of the 16th State level Orange festival 2019 at lower ground, Tamenglong district Manipur	29-11-2019	20.00	20.00	0.00	29-11-2019	18.00	0	0.00	Event	0.00	Manipur	Agri & Allied	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			20.00	20.00	0.00		18.00		0.00		0.00	Manipur	Agri & Allied	MH-2552
72	Organization of the 16th Kachai Lemon festival 2019-20 at Kachai village Ukhrul district Manipur	29-11-2019	10.00	10.00	0.00	29-11-2019	8.00	0	0.00	Event	0.00	Manipur	Agri & Allied	MH-2552
			10.00	10.00	0.00		8.00		0.00		0.00	Manipur	Agri & Allied	MH-2552
73	A wonder Grass oppurtunity for sustainale Development at Conventional Centre J & K	06-01-2020	157.88	157.88	0.00	06-01-2020	114.66764	0	0.00	Event	0.00	Central/Other Agency	Agri & Allied	MH-2552
			157.88	157.88	0.00		114.66764		0.00		0.00	Central/Other Agency	Agri & Allied	MH-2552
74	Setting up of a Bamboo Technology park at Burnihat Cane and Bamboo Technology Crntre (CBTC), Guwahati	(Original) 30-03-2009 Revised (6-11-2012)	846.78	846.78	0.00	30-03-2009	100.00	31-03-2012	417.00	31-03-2015	0.00	Meghalaya	Agri & Allied	MH-2552
						25-03-2010	100.00				0.00	Meghalaya	Agri & Allied	MH-2552
						25-03-2011	107.00				0.00	Meghalaya	Agri & Allied	MH-2552
						15-11-2011	110.00				0.00	Meghalaya	Agri & Allied	MH-2552
						07-04-2013	241.45	20-02-2018	241.45		0.00	Meghalaya	Agri & Allied	MH-2552
						26-02-2018	27.00	17-07-2018	27.00		0.00	Meghalaya	Agri & Allied	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						03-08-2018	161.33	13-03-2020	161.33		0.00	Meghalaya	Agri & Allied	MH-2552
			846.78	846.78	0.00		846.78		846.78		0.00	Meghalaya	Agri & Allied	MH-2552
75	Promoting Sustainable livelihood in North East India: the cane and Bamboo Cluster Development Project	16-03-2016	920.00	920.00	0.00	16-03-2016	183.93	27-03-2019	183.93	31-03-2020	0.00	Central/Other Agency	Agri & Allied	MH-2552
						29-03-2019	405.00	0	0.00		0.00	Central/Other Agency	Agri & Allied	MH-2552
			920.00	920.00	0.00		588.93		183.93		0.00	Central/Other Agency	Agri & Allied	MH-2552
76	Setting up of Cane and Bamboo Technology Park at Itanagar, Arunachal Pradesh	15-03-2017	1083.31	1083.31	0.00	15-03-2017	433.32	0	0.00	15-03-2020	0.00	Arunachal Pradesh	Agri & Allied	MH-2552
			1083.31	1083.31	0.00		433.32	0	0.00		0.00	Arunachal Pradesh	Agri & Allied	MH-2552
77	Capacity Building Programme on Cane and Bamboo Products in NER	15-03-2017	544.65	544.65	0.00	15-03-2017	234.70	16-08-2018	234.70	15-03-2019	0.00	Central/Other Agency	Agri & Allied	MH-2552
						11-10-2018	201.00	0	0.00		0.00	Central/Other Agency	Agri & Allied	MH-2552
			544.65	544.65	0.00		435.70		234.70		0.00	Central/Other Agency	Agri & Allied	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
78	Setting up of Cane and Bamboo Training Cum Production Centre at Ukhrul, Manipur	(Original) 16-03-2017 (Revised) 07-03-2018	1030.00	1030.00	0.00	16-03-2017	304.68	17-01-2019	304.68	07-03-2020	0.00	Manipur	Agri & Allied	MH-2552
						12-02-2019	519.32	0	0.00		0.00	Manipur	Agri & Allied	MH-2552
			1031.00	1031.00	0.00		824.00		304.68		0.00	Manipur	Agri & Allied	MH-2552
79	Providing professional services to North Eastern Council Secretariat under Tourism Sector, NEC	14-03-2017	10.49	10.49	0.00	14-03-2017	10.49	0	0.00	14-03-2018	0.00	Central/Other Agency	Agri & Allied	MH-2552
			10.49	10.49	0.00		10.49		0.00		0.00	Central/Other Agency	Agri & Allied	MH-2552
80	Bamboo Auditorium at NIT, Arunachal	21-03-2018	74.60	74.60	0.00	21-03-2018	60.00	13-02-2020	60.00	31-03-2020	0.00	Arunachal Pradesh	Agri & Allied	MH-2552
			74.60	74.60	0.00		60.00		60.00		0.00	Arunachal Pradesh	Agri & Allied	MH-2552
81	Creation of Infrastructure of establishment of (i) One new college in Agricultural and Allied Sciences, Pasighat, Arunachal Pradesh (ii) Six multi-technology testing centres and vocational training.	13-03-2018	8223.00	8223.00	0.00	13-03-2018	3289.00	02-07-2018	3289.00	31-03-2020	0.00	NLCPR-C	Agri & Allied	MH-4552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
					0.00	27-09-2018	4934.00	0	0.00		0.00	NLCPR-C	Agri & Allied	MH-4552
			8223.00	8223.00	0.00		8223.00		3289.00		0.00	NLCPR-C	Agri & Allied	MH-4552
1	Construction of 33kV Line from Pakke to Chayangtajo including 2x1 MVA, 33/11 kV Substation at Chayangtajo, East Kameng District, Arunachal Pradesh.	08-11-2012	489.52	440.57	48.95	08-11-2012	180.00	07-10-2013	180.00	Mar-18	48.95	Arunachal Pradesh	Power	MH-3601
14-03-2014						170.00	09-11-2015	170.00	Arunachal Pradesh			Power	MH-3601	
17-12-2018						90.57	03-12-2019	90.57	Arunachal Pradesh			Power	MH-3601	
			489.52	440.57	48.95		440.57		440.57		48.95	Arunachal Pradesh	Power	MH-3601
2	Upgradation, Improvement and Renovation of Electrical installation in and around Kalaktang Township, Arunachal Pradesh	09-06-2015	1374.00	1236.60	137.40	09-06-2015	500.00	23-01-2017	500.00	Mar-19	137.40	Arunachal Pradesh	Power	MH-3601
21-02-2017						500.00	16-05-2019	500.00	Arunachal Pradesh			Power	MH-3601	
02-12-2019						236.60			Arunachal Pradesh			Power	MH-3601	
			1374.00	1236.60	137.40		1236.60		1000.00		137.40	Arunachal Pradesh	Power	MH-3601
3	System improvement of power distribution network in Dambuk under Lower Dibang Valley District, Arunachal Pradesh	10-03-2016	1252.00	1126.80	125.20	10-03-2016	90.00	23-05-2017	90.00	Mar-19	49.00	Arunachal Pradesh	Power	MH-3601
19-06-2017						400.00	04-04-2018	400.00	Arunachal Pradesh			Power	MH-3601	
11-09-2018						400.00	16-05-2019	400.00	Arunachal Pradesh			Power	MH-3601	
			1252.00	1126.80	125.20		890.00		890.00		49.00	Arunachal Pradesh	Power	MH-3601
4	Construction of Express 33kV Line from Dibrang to Jorhat	19-04-2017	1349.00	1214.10	134.90	19-04-2017	400.00	01-02-2019	400.00	Apr-19	0.00	Arunachal Pradesh	Power	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Line from Dirang to Jang in West Kameng and Tawang District, Arunachal Pradesh					24-07-2019	500.00		0.00			Arunachal Pradesh	Power	MH-3601
			1349.00	1214.10	134.90		900.00		400.00		0.00	Arunachal Pradesh	Power	MH-3601
5	Construction of 132/33KV, 1x16MVA + 1X25MVA, Umrangshu S/s , North Cachar Hills District.	01-03-2011	1344.00	1209.60	134.40	01-03-2011	537.00	29-10-2013	537.00	Jun-17	134.40	Assam	Power	MH-3601
21-11-2013						550.00	10-07-2017	550.00	Assam			Power	MH-3601	
18-09-2018						122.60	30-10-2019	122.60	Assam			Power	MH-3601	
			1344.00	1209.60	134.40		1209.60		1209.60		134.40	Assam	Power	MH-3601
6	Augmentation of transformer capacity of 132/33kV Biswanath Charali (Pavoi) Sub-Station from 2X16 MVA to 2X40 MVA, Assam	20-05-2016	709.00	638.10	70.90	20-05-2016	260.00	04-07-2017	260.00	Jun-18	56.67	Assam	Power	MH-3601
18-07-2017						250.00	07-06-2018	250.00	Assam			Power	MH-3601	
24-07-2019						128.10		0.00	Assam			Power	MH-3601	
			709.00	638.10	70.90		638.10		510.00		56.67	Assam	Power	MH-3601
7	Construction of 33/11kV, 2X5 MVA Sub-Station alongwith associated 33kV, 11kV & LT Feeders at Bishnupur Panchali under Dhemaji Electrical Division, APDCL, Dhemaji, Assam	20-05-2016	1025.00	922.50	102.50	20-05-2016	370.00	09-01-2018	370.00	Dec-18	102.50	Assam	Power	MH-3601
22-03-2018						353.699	06-06-2019	353.699	Assam			Power	MH-3601	
24-12-2019						198.801			Assam			Power	MH-3601	
			1025.00	922.50	102.50		922.50		723.70		102.50	Assam	Power	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8	Augmentation of transformer capacity of 220X132 kV BTPS Sub-Station from 1X160 MVA + 1X80MVA to 2X160, Assam.	20-05-2016	678.00	610.20	67.80	20-05-2016	240.00	04-07-2017	240.00	May-18	67.80	Assam	Power	MH-3601
18-07-2017						240.00	07-06-2018	240.00	Assam			Power	MH-3601	
25-02-2019						130.20	30-10-2019	130.00	Assam			Power	MH-3601	
			678.00	610.20	67.80		610.20		610.00		67.80	Assam	Power	MH-3601
9	Construction of 2X5Mva, 33/11Kv Substation at Garmur, Majuli in Jorhat, Assam	15-01-2018	681.00	612.90	68.10	15-01-2018	10.00		0.00	Mar-20	0.00	Assam	Power	MH-3601
			681.00	612.90	68.10		10.00		0.00		0.00	Assam	Power	MH-3601
10	Installation of 2X5 MVA 33/11 KV Sub-Station along with the associated line & related works at Power House site of LDS HE project, Manipur.	10-01-2013	779.00	701.10	77.90	10-01-2013	280.00	01-07-2015	280.00	Mar-18	93.79	Manipur	Power	MH-3601
21-04-2016						280.00	29-06-2017	280.00	Manipur			Power	MH-3601	
19-06-2018						141.10	02-09-2019	141.10	Manipur			Power	MH-3601	
			779.00	701.10	77.90		701.10		701.10		93.79	Manipur	Power	MH-3601
11	Stringing of 132kV s/c line (Second Circuit on D/C Towers from Kakching to Churachandpur, Manipur	28-11-2014	1018.00	916.20	101.80	28-11-2014	370.00	12-10-2015	370.00	Jun-17	137.98	Manipur	Power	MH-3601
21-07-2016						150.00	29-06-2017	150.00	Manipur			Power	MH-3601	
14-09-2018						396.20	02-09-2019	295.81	Manipur			Power	MH-3601	
			1018.00	916.20	101.80		916.20		815.81		137.98	Manipur	Power	MH-3601
12	Installation of 2X 20	05-02-2015	3561.58	3205.42	356.16	05-02-2015	100.00	22-04-2015	100.00	Mar-18	370.00	Manipur	Power	MH-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
	MVA, 132 kV Sub-Station along with associated 132kV LILo lines & related works at Thoubal, Manipur					16-06-2015	1000.00	06-10-2015	1000.00			Manipur	Power	MH-3601			
						20-10-2015	600.00	07-04-2016	600.00			Manipur	Power	MH-3601			
						21-04-2016	600.00	29-06-2017	600.00			Manipur	Power	MH-3601			
						24-07-2017	200.00	08-06-2018	200.00			Manipur	Power	MH-3601			
						14-09-2018	705.42	02-09-2019	705.42			Manipur	Power	MH-3601			
			3561.58	3205.42	356.16		3205.42		3205.42		370.00	Manipur	Power	MH-3601			
13	Installation of 2X5 MVA, 33/11 KV Sub-Station along with the associated 33kV line & related works at Mao, Senapati District, Manipur	21-12-2015	782.20	703.98	78.22	21-12-2015	140.00	07-04-2016	140.00	Mar-18	195.73	Manipur	Power	MH-			
									28-04-2016			280.00	29-06-2017	280.00	Manipur	Power	MH-3601
									18-07-2017			140.00	06-08-2018	140.00	Manipur	Power	MH-3601
									06-09-2018			143.98	02-09-2019	74.41	Manipur	Power	MH-3601
			782.20	703.98	78.22		703.98		634.41		195.73	Manipur	Power	MH-3601			
14	Installation of 2X5 MVA, 33 KV Sub-Station along with the associated 33kV LILo line & related works at Mayangkhang, Senapati District, Manipur	21-12-2015	768.68	691.81	76.87	21-12-2015	140.00	07-04-2016	140.00	Mar-18	192.63	Manipur	Power	MH-			
									28-04-2016			280.00	29-06-2017	280.00	Manipur	Power	MH-3601
									18-07-2017			130.00	06-08-2018	130.00	Manipur	Power	MH-3601
									06-09-2018			141.812	02-09-2019	123.06	Manipur	Power	MH-3601
			768.68	691.81	76.87		691.81		673.06		192.63	Manipur	Power	MH-3601			
15	Improvement of Power supply in Dadenggre area by construction of new	18-03-2016	570.00	513.00	57.00	18-03-2016	75.44	05-06-2017	75.44	Mar-19	30.60	Meghalaya	Power	MH-			
									15-09-2017			200.00	22-10-2018	200.00	Meghalaya	Power	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	33kV S/C line from Rongkhon to Dadenggre and strengthening of the 11kV and LT network under West Garo Hills (D) Division.					15-03-2019	150.00		0.00			Meghalaya	Power	MH-3601	
			570.00	513.00	57.00		425.44		275.44		30.60	Meghalaya	Power	MH-3601	
16	Strengthening of 33/11kV Sub-Station at Zaizawhtlang and Thenhlum with associated, Mizoram	19-04-2017	525.00	472.50	52.50	19-04-2017	180.00	23-05-2018	180.00	Apr-19	20.00	Mizoram	Power	MH-3601	
							06-12-2019	200.00					Mizoram	Power	MH-3601
			525.00	472.50	52.50		380.00		180.00		20.00	Mizoram	Power	MH-3601	
17	Construction of Tuiriza(100KW) and Tuiching (100KW) Micro Hydrel Project 2X100 KW in Phullen and Hrianghmun, Mizoram	28-02-2012	195.57	176.01	19.56	28-02-2012	60.00	11-10-2013	60.00	Mar-18	19.56	Mizoram	Power	MH-3601	
							24-02-2017	50.00	01-06-2018			50.00	Mizoram	Power	MH-3601
							13-03-2019	66.013	27-01-2020			66.013	Mizoram	Power	MH-3601
			195.57	176.01	19.56		176.01		176.01		19.56	Mizoram	Power	MH-3601	
18	Construction of 132 KV S/C line on D/C tower from Bairabi to W. Phaileng via Mamit with associated bays (74 Ckm) in Mizoram	19-06-2017	5495.00	4945.50	549.50	19-06-2017	500.00	23-03-2018	500.00	Jun-19	166.66	Mizoram	Power	MH-3601	
							30-03-2018	1000.00	12-09-2018			1000.00	Mizoram	Power	MH-3601
							30-09-2019	2500.00					Mizoram	Power	MH-3601
			5495.00	4945.50	549.50		4000.00		1500.00		166.66	Mizoram	Power	MH-3601	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
19	Construction of 220/132/33kV Substation at Chiephobozou Block (Zhadima)(Part-II), Nagaland.	21-08-2012	6858.00	6172.20	685.80	21-08-2012	1400.00	06-08-2013	1400.00	May-19	655.55	Nagaland	Power	MH-
						23-09-2013	1800.00	10-12-2014	1800.00			Nagaland	Power	MH-3601
						14-05-2015	1000.00	27-06-2016	1000.00			Nagaland	Power	MH-3601
						04-07-2016	500.00	02-03-2017	500.00			Nagaland	Power	MH-3601
						20-04-2017	500.00	03-11-2017	500.00			Nagaland	Power	MH-3601
						26-02-2018	300.00	06-06-2018	300.00			Nagaland	Power	MH-3601
						18-09-2018	400.00	17-04-2019	400.00			Nagaland	Power	MH-3601
						18-02-2020	272.00					Nagaland	Power	MH-3601
			6858.00	6172.00	685.80		6172.00		5900.00		655.55	Nagaland	Power	MH-3601
20	Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland	09-06-2015	1431.00	1287.90	143.10	09-06-2015	520.00	07-03-2017	520.00	Aug-19	127.95	Nagaland	Power	MH-
						19-06-2017	400.00	16-10-2018	400.00			Nagaland	Power	MH-3601
						22-03-2019	164.147	27-09-2019	164.15			Nagaland	Power	MH-3601
						18-02-2020	203.753					Nagaland	Power	MH-3601
			1431.00	1287.90	143.10		1287.900		1084.147		127.95	Nagaland	Power	MH-3601
21	Up-gradation of 66kV to 132kV S/C Kiphire-Tuensang- Mokokchung Transmission Line (Phase-II), Nagaland.	27-09-2016	583.00	524.70	58.30	27-09-2016	69.25	04-09-2017	69.25	Sep-18	58.30	Nagaland	Power	MH-
						22-09-2017	200.00	06-06-2018	200.00			Nagaland	Power	MH-3601
						14-08-2018	150.00	30-11-2018	150.00			Nagaland	Power	MH-3601
						01-10-2019	105.448					Nagaland	Power	MH-3601
			583.00	524.70	58.30		524.70		419.25		58.30	Nagaland	Power	MH-3601
22	Construction of 1 No.	19-04-2017	593.34	534.00	59.34	19-04-2017	200.00	13-08-2018	200.00			Nagaland	Power	MH-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	33/11kV, 1X1.6MVA unmanned sub-station at Longmatra under Kiphire Division, Nagaland					16-12-2019	250.00			Apr-19	0.00	Nagaland	Power	MH-3601
			593.34	534.00	59.34		450.00		200.00		0.00	Nagaland	Power	MH-3601
23	Setting up of Noiroi Mini Hydro Electric Project Stage-I & Stage-II (4X75KW -2 units each) in Paren District, Nagaland	14-03-2012	404.00	363.60	40.40	14-03-2012	100.00	25-06-2014	100.00	Mar-20	32.22	Nagaland	Power	MH-
						09-06-2015	190.00	18-03-2017	190.00			Nagaland	Power	MH-3601
						04-12-2019	73.60					Nagaland	Power	MH-3601
			404.00	363.60	40.40		363.60		290.00		32.22	Nagaland	Power	MH-3601
24	Construction of 2X500kW Ponglefo SHEP, Nagaland	26-02-2016	1332.51	1199.26	133.25	26-02-2016	90.00	24-08-2016	90.00	Dec-19	60.00	Nagaland	Power	MH-
						30-12-2016	300.00	04-09-2017	300.00			Nagaland	Power	MH-3601
						19-06-2018	467.44	30-11-2018	467.44			Nagaland	Power	MH-3601
						22-03-2019	150.00	27-09-2019	150.00			Nagaland	Power	MH-3601
			1332.51	1199.26	133.25		1007.44		1007.44		60.00	Nagaland	Power	MH-3601
25	Off Grid solar power plants with an aggregate capacity of 855 KWP at Government Deptts. Office building in Nagaland	19-04-2017				19-04-2017	200.00	03-11-2017	200.00			Nagaland	Power	MH-
			661.39	595.25	66.14	26-02-2018	200.00	14-09-2018	200.00	Apr-19	22.22	Nagaland	Power	MH-3601
			661.39	595.25	66.14		400.00		400.00		22.22	Nagaland	Power	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
26	Development of Hydroger, Nagaland	29-06-2017	172.63	155.37	17.26	29-06-2017	60.00	11-07-2018	60.00	Jun-19	13.32	Nagaland	Power	MH-3601
						13-03-2019	60.00	28-02-2020	60.00			Nagaland	Power	MH-3601
			172.63	155.37	17.26		120.00		120.00		13.32	Nagaland	Power	MH-3601
27	Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV Tower for independent circuit for Phodong, North Sikkim.	23-12-2010	493.00	443.70	49.30	23-12-2010	200.00	19-05-2013	200.00	Dec-17	49.30	Sikkim	Power	MH-3601
						25-06-2013	150.00	07-02-2015	150.00			Sikkim	Power	MH-3601
						14-08-2018	93.70		0.00			Sikkim	Power	MH-3601
			493.00	443.70	49.30		443.70		350.00		49.30	Sikkim	Power	MH-3601
28	Construction of 66kV S/C Transmission Line from 132/66kV Switchyard at Ravangla to Central University with 66/11kV, 2x5MVA substation at Yangang", South Sikkim.	04-09-2012	1651.00	1486.00	165.10	04-09-2012	500.00	01-05-2014	500.00	Dec-17	133.33	Sikkim	Power	MH-3601
						13-05-2014	700.00	01-08-2015	700.00			Sikkim	Power	MH-3601
						14-08-2018	286.00		0.00			Sikkim	Power	MH-3601
			1651.00	1486.00	165.10		1486.00		1200.00		133.33	Sikkim	Power	MH-3601
29	Procurement, erection, testing and commissioning of 20 MVA, 132/66 KV power transformer for 132/66 KV Sub-Station at Kyongsa, Gyalshing, West	20-12-2013	1285.00	1156.50	128.50	20-12-2013	460.00	22-01-2016	460.00	Nov-18	117.42	Sikkim	Power	MH-3601
						06-06-2018	460.00	26-04-2019	460.00			Sikkim	Power	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Sikkim i/c electrification of the Chenrezig Shingkhom Riwa Potala at Sangha Choeling, Pelling in West Sikkim					25-07-2019	236.50		0.00			Sikkim	Power	MH-3601
			1285.00	1156.50	128.50		1156.50		920.00		117.42	Sikkim	Power	MH-3601
30	Construction of 11/11 KV switching sub-station including re-arrangement and drawing of 11 KV transmission line at Kongri alongwith modernization of Tashiding Bazar in West Sikkim, Sikkim	09-06-2015	1048.00	943.20	104.80	09-06-2015	380.00	14-11-2017	380.00	Mar-19	104.80	Sikkim	Power	MH-3601
13-03-2018						380.00	26-04-2019	380.00	Sikkim			Power	MH-3601	
24-07-2019						183.20		0.00	Sikkim			Power	MH-3601	
			1048.00	943.20	104.80		943.20		760.00		104.80	Sikkim	Power	MH-3601
31	System Improvement & modernization i/c Augmentation of Distribution system of Uttarey Bazaar, Dentam Bazaar in West Sikkim	29-02-2016	1405.00	1264.50	140.50	29-02-2016	90.00	23-02-2017	90.00	Mar-19	163.50	Sikkim	Power	MH-3601
24-02-2017						480.11	05-05-2017	480.11	Sikkim			Power	MH-3601	
19-06-2017						400.00	07-08-2018	400.00	Sikkim			Power	MH-3601	
14-08-2018						150.00	12-02-2019	150.00	Sikkim			Power	MH-3601	
28-03-2019						44.98	12-02-2020	44.98	Sikkim			Power	MH-3601	
18-02-2020						99.41			Sikkim			Power	MH-3601	
			1405.00	1264.50	140.50		1264.50		1165.09		163.50	Sikkim	Power	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
32	Strengthening, modernization and improvement of transmission and distribution system of Raj Bhawan, Mintokgang, High court, VIP area and surrounding areas in Gangtok, East Sikkim	26-02-2018	866.58	779.92	86.66	26-02-2018	300.00		0.00	Mar-20	0.00	Sikkim	Power	MH-3601
			866.58	779.92	86.66		300.00		0.00		0.00	Sikkim	Power	MH-3601
33	Construction of 132kV S/C Transmission Line from 132kV Ambassa substation to Gandacherra Substation (47 Ckm)", Tripura	04-09-2012	1207.00	1086.30	120.70	17-01-2020	450.00		0.00	Mar-22		Tripura	Power	MH-3601
			1207.00	1086.30	120.70		450.00		0.00		0.00	Tripura	Power	MH-3601
34	Construction of 2X10MVA, 132/33 KV and 2X10 MVA, 33/11 KV Sub-Station including LILO at Bishramganj, Sepahijala District, Tripura	28-11-2014	1392.24	1253.02	139.22	28-11-2014	500.00	27-06-2017	500.00	Dec-18	139.22	Tripura	Power	MH-
						04-07-2017	500.00	31-01-2018	500.00			Tripura	Power	MH-3601
						13-03-2018	150.00	22-10-2018	150.00			Tripura	Power	MH-3601
						08-03-2019	103.02	19-08-2019	103.02			Tripura	Power	MH-3601
			1392.24	1253.02	139.22		1253.02		1253.02		139.22	Tripura	Power	MH-3601
35	Augmentation by	29-02-2016	950.50	855.45	95.05	29-02-2016	90.00	02-04-2018	90.00	Dec-18	35.00	Tripura	Power	MH-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
	capacity addition of 1X20/25 MVA, 132/33kV transformer and 2X12.5MVA, 132/11kV transformer with associated equipment at Mission Tilla 132kV Sub-Station, Dharmanagar, North Tripura					06-06-2018	250.00	22-10-2018	250.00			Tripura	Power	MH-3601	
						30-03-2019	515.45	19-08-2019	515.45			Tripura	Power	MH-3601	
			950.50	855.45	95.05		855.45		855.45		35.00	Tripura	Power	MH-3601	
1	Anti-Erosion work on Tara Tamak river to protect Gadum and its adjoining villages of Arunachal Pradesh & Assam & Agricultural land areas, East Siang dist.	27-02-2006	426.32	383.69	42.63	27-02-2006	18.00	26-09-2006	18.00	27-02-2008	42.63	Arunachal Pradesh	FC&WSM	MH-3601	
18-10-2006						45.00	22-05-2007	45.00	Arunachal Pradesh					FC&WSM	MH-3601
11-09-2007						100.00	03-03-2008	100.00	Arunachal Pradesh					FC&WSM	MH-3601
18-03-2008						100.00	10-03-2009	100.00	Arunachal Pradesh					FC&WSM	MH-3601
25-03-2009						80.00	11-02-2010	80.00	Arunachal Pradesh					FC&WSM	MH-3601
10-03-2017						40.688	0	0.00	Arunachal Pradesh					FC&WSM	MH-3601
			426.32	383.69	42.63		383.69		343.00		42.63	Arunachal Pradesh	FC&WSM	MH-3601	
2	Anti-Erosion work at Right Bank of Sissiri river Silluck area to protect Ngopok and its adjoining village areas, Agricultural land areas and Mebo-Dola road East Siang dist.	07-03-2006	449.12	404.21	44.91	07-03-2006	27.00	26-09-2006	27.00	07-03-2008	44.91	Arunachal Pradesh	FC&WSM	MH-3601	
30-11-2006						45.00	14-02-2007	45.00	Arunachal Pradesh					FC&WSM	MH-3601
26-03-2007						45.00	31-08-2007	45.00	Arunachal Pradesh					FC&WSM	MH-3601
11-09-2007						100.00	03-03-2008	100.00	Arunachal Pradesh					FC&WSM	MH-3601
18-03-2008						100.00	10-03-2009	100.00	Arunachal Pradesh					FC&WSM	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						20-03-2009	70.00	11-02-2010	70.00			Arunachal Pradesh	FC&WSM	MH-3601
						20-03-2017	17.21	0	0.00			Arunachal Pradesh	FC&WSM	MH-3601
			449.12	404.21	44.91		404.21		387.00		44.91	Arunachal Pradesh	FC&WSM	MH-3601
3	Construction of Flood Protection work at Karsingsa on Right Bank of Dikrong River and its adjoining Tributaries, Papumpare dist.	05-08-2009	496.96	447.26	49.70	05-08-2009	80.00	05-05-2010	80.00	24-07-2012	49.70	Arunachal Pradesh	FC&WSM	MH-3601
14-06-2010						50.00	24-01-2011	50.00	Arunachal Pradesh			FC&WSM	MH-3601	
09-03-2011						100.00	03-08-2011	100.00	Arunachal Pradesh			FC&WSM	MH-3601	
12-09-2011						150.00	05-07-2012	150.00	Arunachal Pradesh			FC&WSM	MH-3601	
23-02-2017						67.26	0	0.00	Arunachal Pradesh			FC&WSM	MH-3601	
			496.96	447.26	49.70		447.26		380.00		49.70	Arunachal Pradesh	FC&WSM	MH-3601
4	C/o Anti-Erosion & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist.	28-01-2010	238.00	214.20	23.80	28-01-2010	50.00	12-07-2010	50.00	28-01-2012	23.80	Arunachal Pradesh	FC&WSM	MH-3601
13-08-2010						25.00	01-03-2011	25.00	Arunachal Pradesh			FC&WSM	MH-3601	
22-12-2011						85.68	08-08-2012	85.68	Arunachal Pradesh			FC&WSM	MH-3601	
15-04-2016						53.52	12-10-2017	53.52	Arunachal Pradesh			FC&WSM	MH-3601	
			238.00	214.20	23.80		214.20		214.20		23.80	Arunachal Pradesh	FC&WSM	MH-3601
5	Land protection work at Govt. Primary school upper Holongi Papum pare dist.	03-02-2010 Revised (05-06-2015)	400.00 (388.50)	349.65	38.85	03-02-2010	40.00	22-03-2010	40.00	03-02-2013	40.00	Arunachal Pradesh	FC&WSM	MH-3601
23-06-2010						80.00	23-11-2010	80.00	Arunachal Pradesh			FC&WSM	MH-3601	
10-03-2011						80.00	03-08-2011	80.00	Arunachal Pradesh			FC&WSM	MH-3601	
22-12-2011						100.00	23-03-2012	100.00	Arunachal Pradesh			FC&WSM	MH-3601	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						05-06-2015	49.65	26-07-2017	49.65			Arunachal Pradesh	FC&WSM	MH-3601
			388.50	349.65	38.85		349.65		349.65		40.00	Arunachal Pradesh	FC&WSM	MH-3601
6	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	22-09-2010	488.27	439.44	48.83	22-09-2010	146.00	14-07-2010	146.00	22-09-2012	48.82	Arunachal Pradesh	FC&WSM	MH-3601
12-09-2011						175.77	25-03-2013	175.77	Arunachal Pradesh			FC&WSM	MH-3601	
21-08-2013						65.00	13-02-2015	65.00	Arunachal Pradesh			FC&WSM	MH-3601	
23-02-2017						52.67	0	0.00	Arunachal Pradesh			FC&WSM	MH-3601	
			488.27	439.44	48.83		439.44		386.77		48.82	Arunachal Pradesh	FC&WSM	MH-3601
7	Anti-Erosion Work to protect Parang, Pullung, Tatpu, Yaya, Nguriangbung & Totpo Village at Papum Pare District	26-12-2011	440.06	396.05	44.01	26-12-2011	158.42	04-02-2013	158.42	26-12-2013	44.03	Arunachal Pradesh	FC&WSM	MH-3601
30-12-2013						158.00	24-10-2014	158.00	Arunachal Pradesh			FC&WSM	MH-3601	
21-03-2016						79.63	26-07-2017	79.63	Arunachal Pradesh			FC&WSM	MH-3601	
			440.06	396.05	44.01		396.05		396.05		44.03	Arunachal Pradesh	FC&WSM	MH-3601
8	Anti Erosion Work at Mahadevpur Circle, Arunachal Pradesh, Lohit dist.	25-03-2013	489.45	440.51	48.95	25-03-2013	175.00	22-01-2014	175.00	25-03-2015	48.98	Arunachal Pradesh	FC&WSM	MH-3601
28-11-2014						175.00	16-03-2016	175.00	Arunachal Pradesh			FC&WSM	MH-3601	
23-02-2017						90.51	0	0.00	Arunachal Pradesh			FC&WSM	MH-3601	
			489.45	440.51	48.95		440.51		350.00		48.98	Arunachal Pradesh	FC&WSM	MH-3601
9	Anti-erosion work on Siang River to protect Loki Partung agricultural land and nearby villages at Pashighat, East Siang district, Arunachal	28-02-2014	400.00	360.00	40.00	28-02-2014	144.00	12-01-2016	144.00	28-02-2016	40.00	Arunachal Pradesh	FC&WSM	MH-3601
15-03-2016						125.00	10-03-2017	125.00	Arunachal Pradesh			FC&WSM	MH-3601	
21-03-2017						91.00	0	0.00	Arunachal Pradesh			FC&WSM	MH-3601	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			400.00	360.00	40.00		360.00		269.00		40.00	Arunachal Pradesh	FC&WSM	MH-3601
10	Flood Control Works at Namsai in Arunachal Pradesh, Lohit dist	28-02-2014	494.40	444.96	49.44	28-02-2014	177.98	16-02-2015	177.98	28-02-2016	49.44	Arunachal Pradesh	FC&WSM	MH-3601
						18-03-2016	177.00	05-02-2018	177.00			Arunachal Pradesh	FC&WSM	MH-3601
						13-03-2018	89.98					Arunachal Pradesh	FC&WSM	MH-3601
			494.40	444.96	49.44		444.96		354.98		49.44	Arunachal Pradesh	FC&WSM	MH-3601
11	WSS at Lawnu Co Hq Kanubari, Longding Dist, Arunachal Pradesh	26-07-2016	194.11	174.70	19.41	26-07-2016	56.54	31-08-2018	56.53	26-07-2017	19.41	Arunachal Pradesh	FC&WSM	MH-3601
						07-09-2018	83.00	20-01-2020	83.00			Arunachal Pradesh	FC&WSM	MH-3601
						04-02-2020	35.16					Arunachal Pradesh	FC&WSM	MH-3601
			194.11	174.70	19.41		174.70		139.53		19.41	Arunachal Pradesh	FC&WSM	MH-3601
12	Providing WSS & Sewage / Drainage System to Jamiri Circle Hq & Adjoining Village.	17-04-2017	441.00	396.90	44.10	17-04-2017	119.00	21-06-2018	119.00	17-04-2020	26.46	Arunachal Pradesh	FC&WSM	MH-3601
						14-03-2019	119.00	25-02-2020	119.00			Arunachal Pradesh	FC&WSM	MH-3601
						29-02-2020	158.90					Arunachal Pradesh	FC&WSM	MH-3601
			441.00	396.90	44.10		396.90		238.00		26.46	Arunachal Pradesh	FC&WSM	MH-3601
13	Providing WSS at Ragle Hamlet Paktung, Govt. Middle School and Health Sub centre.	18-04-2017	400.00	360.00	40.00	18-04-2017	100.00	21-03-2018	100.00	18-04-2019	22.40	Arunachal Pradesh	FC&WSM	MH-3601
						14-03-2019	100.00	25-02-2020	100.00			Arunachal Pradesh	FC&WSM	MH-3601
						29-02-2020	88.00					Arunachal Pradesh	FC&WSM	MH-3601
			400.00	360.00	40.00		288.00		200.00		22.40	Arunachal Pradesh	FC&WSM	MH-3601
14	Construction of Water Supply at CO Dadam, Tirap District.	25-04-2017	793.77	714.39	79.38	25-04-2017	100.00	17-01-2018	100.00	25-04-2019	33.81	Arunachal Pradesh	FC&WSM	MH-3601
						13-03-2018	250.00	0	0.00			Arunachal Pradesh	FC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15						
			793.77	714.39	79.38		350.00		100.00		33.81	Arunachal Pradesh	FC&WSM	MH-3601						
15	Providing of Water Supply at JNV Roing, lower Dibang Valley District	15-05-2017	347.56	312.80	34.76	15-05-2017	90.00	03-09-2018	90.00	15-05-2019	0.00	Arunachal Pradesh	FC&WSM	MH-3601						
																		Arunachal Pradesh	FC&WSM	MH-3601
			347.56	312.80	34.76		235.96		235.96		0.00	Arunachal Pradesh	FC&WSM	MH-3601						
16	C/o Flood protection work at Lebia River to protect agricultural field at Upper Karoi village under Sagalee Circle District Papumpare, Arunachal Pradesh.	23-06-2017	297.00	267.30	29.70	23-06-2017	26.00	26-11-2018	26.00	23-06-2020	0.00	Arunachal Pradesh	FC&WSM	MH-3601						
																		Arunachal Pradesh	FC&WSM	MH-3601
													14-03-2019	100.00					Arunachal Pradesh	FC&WSM
			297.00	267.30	29.70		126.00		26.00		0.00	Arunachal Pradesh	FC&WSM	MH-3601						
17	Control Structure on both side of Noa-Dehing River to protect Namsai, Piyong & Lekang Circle, Namsai District, Arunachal Pradesh.	23-06-2017	1000.00	900.00	100.00	23-06-2017	90.00	0	0.00	23-06-2019	0.00	Arunachal Pradesh	FC&WSM	MH-3601						
			1000.00	900.00	100.00		90.00		0.00		0.00	Arunachal Pradesh	FC&WSM	MH-3601						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
18	C/o Flood and Erosion management scheme at Injan to protect Kharsang and adjoining area under Miao sub-division in Changlang District, Arunachal Pradesh	21-09-2017	435.00	391.50	43.50	21-09-2017	78.00	0	0.00	21-09-2019	0.00	Arunachal Pradesh	FC&WSM	MH-3601
			435.00	391.50	43.50		78.00		0.00		0.00	Arunachal Pradesh	FC&WSM	MH-3601
19	C/o RCC Retaining Wall at Tapik Nallah to protect Tapik Collony, Karsingsa, Papum Pare District, Arunachal Pradesh	14-03-2018	232.00	208.80	23.20	14-03-2018	10.00			14-03-2020	0.00	Arunachal Pradesh	FC&WSM	MH-3601
			232.00	208.80	23.20		10.00		0.00		0.00	Arunachal Pradesh	FC&WSM	MH-3601
20	C/o Anti erosion work on Senki river to protect Rajiv Gandhi Polytechnic Institute at Vivek Vihar, Papum Pare District, Arunachal Pradesh.	14-03-2018	288.00	259.20	28.80	14-03-2018	10.00			14-03-2020	0.00	Arunachal Pradesh	FC&WSM	MH-3601
			288.00	259.20	28.80		10.00		0.00		0.00	Arunachal Pradesh	FC&WSM	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
21	Anti Erosion work at Senki river from Industrial colony to market area Chandranagar, Itanagar, Arunachal Pradesh	14-03-2018	500.00	450.00	50.00	14-03-2018	10.00			14-03-2020	0.00	Arunachal Pradesh	FC&WSM	MH-3601
			500.00	450.00	50.00		10.00		0.00		0.00	Arunachal Pradesh	FC&WSM	MH-3601
22	Flood Control measures at Patsing, Bomjir under Dambuk Sub-Division, Lower Dibang Valley District, Arunachal Pradesh	14-03-2018	1100.00	990.00	110.00	14-03-2018	10.00			14-03-2021	0.00	Arunachal Pradesh	FC&WSM	MH-3601
			1100.00	990.00	110.00		10.00		0.00		0.00	Arunachal Pradesh	FC&WSM	MH-3601
23	Drinking Water Supply of Thinsa Village, Tirap District, Arunachal Pradesh.	14-03-2018	290.00	261.00	29.00	14-03-2018	10.00			14-03-2021	0.00	Arunachal Pradesh	FC&WSM	MH-3601
			290.00	261.00	29.00		10.00		0.00		0.00	Arunachal Pradesh	FC&WSM	MH-3601
24	Augmentation of Water Supply at Jairampur Township from Ngaphy Nallah, Changlang District, Arunachal Pradesh	14-03-2018	700.00	630.00	70.00	14-03-2018	10.00			14-03-2020	0.00	Arunachal Pradesh	FC&WSM	MH-3601
			700.00	630.00	70.00		10.00		0.00		0.00	Arunachal Pradesh	FC&WSM	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
25	Anti Erosion works on right bank of Sibor Korong river to protect Pasighat Township Ph-I, East Siang District, Arunachal Pradesh	14-03-2018	1294.00	1164.60	129.40	14-03-2018	10.00			14-03-2021	0.00	Arunachal Pradesh	FC&WSM	MH-3601
			1294.00	1164.60	129.40		10.00		0.00		0.00	Arunachal Pradesh	FC&WSM	MH-3601
26	Modernization & extension of Langparpan MIS, Karbianglong dist.	22-09-2010	213.00	191.70	21.30	22-09-2010	64.00	12-06-2012	64.00	22-09-2012	15.63	Assam	FC&WSM	MH-3601
						07-08-2012	76.68	15-06-2013	76.68			Assam	FC&WSM	MH-3601
						11-08-2017	51.02	23-04-2018	51.02			Assam	FC&WSM	MH-3601
			213.00	191.70	21.30		191.70		191.70		15.63	Assam	FC&WSM	MH-3601
27	Anti-Erosion Measures to protect Ranipur and its adjoining area from the erosion of river Pekua, Kokrajhar dist.	23-03-2012	343.39	309.05	34.34	23-03-2012	100.00	06-12-2014	100.00	23-03-2014	22.22	Assam	FC&WSM	MH-3601
						18-12-2014	123.00	04-05-2016	123.00			Assam	FC&WSM	MH-3601
						27-02-2017	86.05	02-08-2018	86.05			Assam	FC&WSM	MH-3601
			343.39	309.05	34.34		309.05		309.05		22.22	Assam	FC&WSM	MH-3601
28	Protection of Majuli Island from Flood and Erosion of River Brahmaputra Proposing Projects for funding under NLCPR - Central Reg.	15-03-2017	23357.00	20700.00	2657.00	10-04-2017	3000.00	20-01-2020	13188.00	10-04-2020	0.00	NLCPR-C	FC&WSM	MH-4552
						09-03-2018	7000.00					NLCPR-C	FC&WSM	MH-4552
						22-08-2019	10700.00					NLCPR-C	FC&WSM	MH-4552
			23357.00	20700.00	2657.00		20700.00		13188.00			NLCPR-C	FC&WSM	MH-4552
29	Anti-Erosion Measures at different reaches on both	04-06-2014	227.94	205.15	22.79	04-06-2014	82.06	13-07-2015	82.06	04-06-2016	9.12	Assam	FC&WSM	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	bank of river Pomra (Assam), Baska dist.					03-06-2016	82.00	10-03-2016	82.00			Assam	FC&WSM	MH-3601
						08-07-2019	41.09					Assam	FC&WSM	MH-3601
			227.94	205.15	22.79		205.15		164.06		9.12	Assam	FC&WSM	MH-3601
30	Promotion of an Environmentally sound approach for sustainable water management optimizing usage Rain water Harvesting for Roof tops in institutions, Health centres & community centres in Assam in 4 dist.	01-12-2015	1248.00	1123.20	124.80	01-12-2015	162.17	20-05-2019	162.17	01-12-2017	0.00	Assam	FC&WSM	MH-3601
			1248.00	1123.20	124.80		162.17		162.17		0.00	Assam	FC&WSM	MH-3601
31	Bank protection at Ouguri (RB), Amguri(RB) and Amlighat (LB) on the river Killing (Ph-I), Morigaon District, Assam	14-03-2018	450.00	405.00	45.00	14-03-2018	10.00	0	0.00	14-03-2020	0.00	Assam	FC&WSM	MH-3601
			450.00	405.00	45.00		10.00		0.00		0.00	Assam	FC&WSM	MH-3601
32	Anti Erosion measures to protect BB of river	14-03-2018	990.00	891.00	99.00	14-03-2018	137.266	0	0.00	14-03-2020	0.00	Assam	FC&WSM	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Darranga at different reaches, Baksa Dist. Assam					30-03-2018	100.00	0	0.00			Assam	FC&WSM	MH-3601
			990.00	891.00	99.00		237.27		0.00		0.00	Assam	FC&WSM	MH-3601
33	Anti Erosion measures to protect village Uma Nagar upstream and its adjoining area from the erosion of river Gangia, Kokrajhar, Assam	14-03-2018	450.00	405.00	45.00	14-03-2018	162.00	0	0.00	14-03-2020	0.00	Assam	FC&WSM	MH-3601
			450.00	405.00	45.00		162.00		0.00		0.00	Assam	FC&WSM	MH-3601
34	Anti Erosion measures to protect villages of Lantibari No 1&2 Porbotjhora and Pub-Amguri, Chirang District from erosion of River Kanamakra on RB, Assam	14-03-2018	1190.00	1071.00	119.00	14-03-2018	208.00	0	0.00	14-03-2020	0.00	Assam	FC&WSM	MH-3601
						22-03-2018	230.00	0	0.00			Assam	FC&WSM	MH-3601
			1190.00	1071.00	119.00		438.00		0.00		0.00	Assam	FC&WSM	MH-3601
35	Construction of concrete Dam across Heirok Litan makhong, Thoubal dist, Manipur	08-10-2013	465.09	418.58	46.51	08-10-2013	167.00	28-11-2014	167.00	08-10-2015	36.43	Manipur	FC&WSM	MH-3601
						12-12-2014	167.00	01-06-2015	167.00			Manipur	FC&WSM	MH-3601
						02-03-2017	84.58	31-07-2019	84.58			Manipur	FC&WSM	MH-3601
			465.09	418.58	46.51		418.58		418.58		36.43	Manipur	FC&WSM	MH-3601
36	Construction of A/E scheme on Khuga river at	17-03-2016	732.72	659.45	73.27	17-03-2016	198.00	01-12-2016	198.00	17-03-2018	49.80	Manipur	FC&WSM	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Zoummunnuam Churachanpur district					02-05-2017	300.00	04-09-2017	300.00			Manipur	FC&WSM	MH-3601
						13-03-2018	161.45	16-01-2019	161.45			Manipur	FC&WSM	MH-3601
			732.72	659.45	73.27		659.45	42982.00	659.45		49.80	Manipur	FC&WSM	MH-3601
37	Water Supply Scheme at Laisoipat, Yenapat and Awangsoi Bishnaupur dist, Manipur	09-06-2015	1491.60	1342.44	149.16	09-06-2015	400.00	21-02-2017	400.00	09-06-2018	135.42	Manipur	FC&WSM	MH-3601
						08-08-2017	150.00	08-05-2018	150.00			Manipur	FC&WSM	MH-3601
						06-09-2018	523.00	02-08-2019	523.00			Manipur	FC&WSM	MH-3601
						03-12-2019	269.44					Manipur	FC&WSM	MH-3601
			1491.60	1342.44	149.16		1342.44		1073.00		135.42	Manipur	FC&WSM	MH-3601
38	Construction of pick up weir and pucca canal a/c Thoubal river at Hungpung Chihui, Kaziphung village, Ukhrul District	18-03-2016	380.00	342.00	38.00	18-03-2016	130.00	12-05-2014	130.00	18-03-2018	0.00	Manipur	FC&WSM	MH-3601
						05-05-2017	100.00	06-06-2018	100.00			Manipur	FC&WSM	MH-3601
			380.00	342.00	38.00		230.00		230.00		0.00	Manipur	FC&WSM	MH-3601
39	Construction of Pick up weir a/c Loklai river at Pengjang, Churachanpur in Manipur	21-04-2016	635.40	571.86	63.54	21-04-2016	228.744	08-08-2017	228.744	21-04-2018	50.84	Manipur	FC&WSM	MH-3601
						23-11-2017	228.744	26-12-2019	228.74			Manipur	FC&WSM	MH-3601
						26-12-2019	114.372					Manipur	FC&WSM	MH-3601
			635.40	571.86	63.54		571.86		457.49		50.84	Manipur	FC&WSM	MH-3601
40	Anti-erosion & Flood control works of Thoubal River on LBB & RBB from	21-04-2016	398.00	358.20	39.80	21-04-2016	143.28	12-02-2018	143.28	21-04-2018	8.14	Manipur	FC&WSM	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Rd 10,713m to 41,078m Thoubal Dist., Manipur.					13-03-2018	110.02	29-12-2018	110.02		20.00	Manipur	FC&WSM	MH-3601
						26-12-2019	104.90					Manipur	FC&WSM	MH-3601
			398.00	358.20	39.80		358.20		253.30		28.14	Manipur	FC&WSM	MH-3601
41	Construction of Gated Weir across Yaralkhong at Gurupat, Imphal East District in Manipur	30-09-2016	255.00	229.50	25.50	30-09-2016	92.00	06-03-2017	92.00	30-09-2018	10.22	Manipur	FC&WSM	MH-3601
						06-09-2018	92.00	21-08-2019	92.00			Manipur	FC&WSM	MH-3601
			255.00	229.50	25.50		184.00		184.00		10.22	Manipur	FC&WSM	MH-3601
42	Anti-erosion & Flood Control scheme on Imphal river on 9.60km U/S of Korengei bridge (RD0.00km) at Awang Sekmai, Imphal West District.	17-04-2017	660.00	594.00	66.00	17-04-2017	178.00	08-06-2018	178.00	17-04-2019	55.63	Manipur	FC&WSM	MH-3601
						25-03-2019	297.00	06-01-2020	297.00		10.37	Manipur	FC&WSM	MH-3601
						13-01-2020	119.00					Manipur	FC&WSM	MH-3601
			660.00	594.00	66.00		594.00		475.00		66.00	Manipur	FC&WSM	MH-3601
43	Construction of Mini Barage across Langathel river nearby Lamlong Khunou, Thoubal District.	18-04-2017	400.00	360.00	40.00	18-04-2017	100.00	06-06-2018	100.00	18-04-2019	0.00	Manipur	FC&WSM	MH-3601
						13-03-2019	100.00					Manipur	FC&WSM	MH-3601
			400.00	360.00	40.00		200.00		100.00		0.00	Manipur	FC&WSM	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
44	Composite Water Supply Scheme for Tumukhong Moirangpurel and its surrounding areas, Imphal East District	19-04-2017	600.00	540.00	60.00	19-04-2017	162.00	19-12-2018	162.00	19-04-2020	16.20	Manipur	FC&WSM	MH-3601
20-03-2019						100.00	30-01-2020	100.00			Manipur	FC&WSM	MH-3601	
03-02-2020						104.36					Manipur	FC&WSM	MH-3601	
			600.00	540.00	60.00		366.36		262.00		16.20	Manipur	FC&WSM	MH-3601
45	Composite Water Supply at Ramrei and its surrounding areas, Ukhrul District	24-04-2017	1495.00	1345.50	149.50	24-04-2017	150.00	25-03-2019	150.00	24-04-2020	20.00	Manipur	FC&WSM	MH-3601
29-03-2019						926.40					Manipur	FC&WSM	MH-3601	
			1495.00	1345.50	149.50		1076.40		150.00		20.00	Manipur	FC&WSM	MH-3601
46	Augmentation of Top Dusara Water Supply Scheme, Imphal East District.	25-04-2017	500.00	450.00	50.00	25-04-2017	135.00	19-12-2018	135.00	25-04-2020	13.50	Manipur	FC&WSM	MH-3601
28-03-2019						225.00					Manipur	FC&WSM	MH-3601	
								500.00	450.00	50.00		360.00		135.00
47	Anti-Erosion and Flood control works along Chakpi river (LBB & RBB) at Serou, Thoubal district, Manipur	28-02-2018	1387.00	1248.30	138.70	13-03-2018	238.55	0	0.00	28-02-2020	0.00	Manipur	FC&WSM	MH-3601
								1387.00	1248.30	138.70		238.55		0.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
48	Composite Water Supply project at Kozhiirii and Likhurii Valleys, Ph-1, Senapati District, Manipur.	14-03-2018	280.00	252.00	28.00	14-03-2018	10.00	0	0.00	14-03-2020	0.00	Manipur	FC&WSM	MH-3601
			280.00	252.00	28.00		10.00		0.00		0.00	Manipur	FC&WSM	MH-3601
49	Anti Erosion & Flood Control Scheme along Terakhongsangbi stream in Bishnupur District, Manipur	14-03-2018	430.00	387.00	43.00	14-03-2018	10.00	0	0.00	14-03-2020	0.00	Manipur	FC&WSM	MH-3601
			430.00	387.00	43.00		10.00		0.00		0.00	Manipur	FC&WSM	MH-3601
50	Anti Erosion & Flood Control works on Chakpi river, Chandel District from Chakpikarong Bazar to Hringphe village & along United College stretch, Manipur.	14-03-2018	464.00	417.60	46.40	14-03-2018	10.00	0	0.00	14-03-2020	0.00	Manipur	FC&WSM	MH-3601
			464.00	417.60	46.40		10.00		0.00		0.00	Manipur	FC&WSM	MH-3601
51	S & I of Umngot HEP "3601" 150 MW MeSEB, East Khasi Hills dist.	26-10-2006	430.78 (Revised 835.00 14- 03-2018)	751.50	83.50	26-10-2006	20.00	31-01-2007	20.00	14-03-2020	59.73	Meghalaya	FC&WSM	MH-3601
						26-03-2007	20.00	23-05-2007	20.00			Meghalaya	FC&WSM	MH-3601
						23-07-2007	30.00	11-01-2008	30.00			Meghalaya	FC&WSM	MH-3601
						18-02-2008	30.00	16-05-2008	30.00			Meghalaya	FC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						23-07-2008	30.00	18-06-2009	30.00			Meghalaya	FC&WSM	MH-3601
						19-03-2010	40.00	08-06-2010	40.00			Meghalaya	FC&WSM	MH-3601
						23-09-2011	112.73	30-07-2012	112.73			Meghalaya	FC&WSM	MH-3601
						23-03-2015	61.51	11-05-2016	61.51			Meghalaya	FC&WSM	MH-3601
						26-07-2016	43.47	06-02-2017	43.47			Meghalaya	FC&WSM	MH-3601
						14-03-2018	50.00	19-09-2018	50.00			Meghalaya	FC&WSM	MH-3601
						13-02-2019	100.00	22-10-2019	100.00			Meghalaya	FC&WSM	MH-3601
						25-02-2020	213.80					Meghalaya	FC&WSM	MH-3601
			835.00	751.50	83.50		751.51		537.70		59.73	Meghalaya	FC&WSM	MH-3601
52	S & I of Selim HEP (2 x 85 MW) "3601" MeSEB, West Jaintia Hills dist.	25-03-2008	450.00 Revised with Rs. 792.00 lakh on 21-03-2018	712.80	79.20	25-03-2008	100.00	18-06-2009	100.00	21-03-2020	50.56	Meghalaya	FC&WSM	MH-3601
						23-06-2010	50.00	30-06-2011	50.00			Meghalaya	FC&WSM	MH-3601
						30-09-2011	162.00	30-07-2012	162.00			Meghalaya	FC&WSM	MH-3601
						25-03-2013	40.20	30-05-2014	40.20			Meghalaya	FC&WSM	MH-3601
						23-03-2016	52.80	06-02-2017	52.80			Meghalaya	FC&WSM	MH-3601
						21-03-2018	50.00	07-06-2019	50.00			Meghalaya	FC&WSM	MH-3601
						14-10-2019	50.00					Meghalaya	FC&WSM	MH-3601
			792.00	712.80	79.20		505.00		455.00		50.56	Meghalaya	FC&WSM	MH-3601
53	S & I of Mawblei HEP 140 MW "3601" MeSEB, West	23-01-2009	472.00 Revised on	802.80	89.20	23-01-2009	20.00	18-06-2009	20.00	21-03-2020	50.43	Meghalaya	FC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Khasi Hills dist.		21-03-2018 892.00			22-10-2009	20.00	08-06-2010	20.00			Meghalaya	FC&WSM	MH-3601
						23-09-2011	169.92	05-10-2012	169.92			Meghalaya	FC&WSM	MH-3601
						21-03-2013	84.00	30-05-2014	84.00			Meghalaya	FC&WSM	MH-3601
						28-11-2014	88.00	21-09-2015	88.00			Meghalaya	FC&WSM	MH-3601
						23-03-2016	22.035	06-02-2017	22.035			Meghalaya	FC&WSM	MH-3601
						21-03-2018	50.000	28-03-2019	50.00			Meghalaya	FC&WSM	MH-3601
						06-05-2019	100.00					Meghalaya	FC&WSM	MH-3601
			892.00	802.80	89.20		553.96		453.96		50.43	Meghalaya	FC&WSM	MH-3601
54	S & I of Myntdu Leska HEP 60MW MeSEB, West Jaintia Hills dist	26-10-2006 (Revised on 23-03-2010)	293.75 (Revised 359.42) and Revised again 960.00	864.00	96.00	26-10-2006	20.00	31-01-2007	20.00	14-03-2020	38.82	Meghalaya	FC&WSM	MH-3601
						23-03-2007	20.00	23-05-2007	20.00			Meghalaya	FC&WSM	MH-3601
						23-07-2007	25.00	11-01-2008	25.00			Meghalaya	FC&WSM	MH-3601
						18-02-2008	30.00	16-05-2008	30.00			Meghalaya	FC&WSM	MH-3601
						23-07-2008	20.00	18-06-2009	20.00			Meghalaya	FC&WSM	MH-3601
						19-03-2010	30.00	08-06-2010	30.00			Meghalaya	FC&WSM	MH-3601
						30-03-2010	25.00	29-06-2010	25.00			Meghalaya	FC&WSM	MH-3601
						30-09-2011	129.39	30-05-2012	129.39			Meghalaya	FC&WSM	MH-3601
						23-03-2016	24.088	06-02-2017	24.088			Meghalaya	FC&WSM	MH-3601
						14-03-2018	50.000	07-06-2019	50.00			Meghalaya	FC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
						01-11-2019	58.230					Meghalaya	FC&WSM	MH-3601			
			960.00	864.00	96.00		431.71		373.48		38.82	Meghalaya	FC&WSM	MH-3601			
55	Creating necessary Infrastructure for Storage of water to meet the Emergency needs of the State capital(Meghalaya), East Khasi Hills Dist.	28-02-2014	1500.00	1350.00	150.00	28-02-2014	540.00	21-02-2019	455.00	28-02-2016	60.00	Meghalaya	FC&WSM	MH-3601			
						25-04-2019		85.00	Meghalaya						FC&WSM	MH-3601	
						20-05-2019	540.00	04-02-2020	540.00		60.00	Meghalaya	FC&WSM	MH-3601			
						24-02-2020	270.00					Meghalaya	FC&WSM	MH-3601			
			1500.00	1350.00	150.00		1350.00		1080.00		120.00	Meghalaya	FC&WSM	MH-3601			
56	S & I of Nongkohlait HEP (2 X 60 MW), West Khasi Hills District.	05-03-2014	502.00	451.80	50.20	05-03-2014	180.72	18-02-2015	180.72	05-03-2017	39.52	Meghalaya	FC&WSM	MH-3601			
						12-02-2016		100.00	27-09-2016						100.00	Meghalaya	FC&WSM
						22-03-2017	59.31	22-03-2018	59.31						Meghalaya	FC&WSM	MH-3601
						19-09-2018	75.00	07-06-2019	75.00						Meghalaya	FC&WSM	MH-3601
						23-09-2019	36.77								Meghalaya	FC&WSM	MH-3601
			502.00	451.80	50.20		451.80		415.03		39.52	Meghalaya	FC&WSM	MH-3601			
57	S & I of Work of Umngi HEP (2X27MW) East Khasi Hills District	05-03-2014	500.00	450.00	50.00	05-03-2014	119.28	18-02-2015	119.28	05-03-2017	43.88	Meghalaya	FC&WSM	MH-3601			
						12-02-2016		100.00	27-09-2016						100.00	Meghalaya	FC&WSM
						02-05-2017	100.00	22-03-2018	100.00						Meghalaya	FC&WSM	MH-3601
						19-09-2018	75.72	07-06-2019	75.72						Meghalaya	FC&WSM	MH-3601
						23-09-2019	55.00								Meghalaya	FC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			500.00	450.00	50.00		450.00		395.00		43.88	Meghalaya	FC&WSM	MH-3601
58	Mawshbuit Combined Water Supply Project Phase-I, East Khasi Hills District.	17-04-2017	700.00	630.00	70.00	17-04-2017	181.00	23-09-2019	181.00	17-04-2020	0.00	Meghalaya	FC&WSM	MH-3601
						03-02-2020	230.00					Meghalaya	FC&WSM	MH-3601
			700.00	630.00	70.00		411.00		181.00		0.00	Meghalaya	FC&WSM	MH-3601
59	Construction of embankment cum road including sluice gates and protection works on the left bank of river Galwang on the Mandagre to Salsella-Balachanda road at Haldibari (3.35 km), West Garo Hills District, Meghalaya.	23-06-2017	1040.00	936.00	104.00	23-06-2017	94.00	04-04-2019	94.00	23-06-2019	10.44	Meghalaya	FC&WSM	MH-3601
						04-09-2019	467.00					Meghalaya	FC&WSM	MH-3601
			1040.00	936.00	104.00		561.00		94.00		10.44	Meghalaya	FC&WSM	MH-3601
60	Integrated programme for water impounding and creation of water	28-06-2017	536.00	482.40	53.60	28-06-2017	48.00	07-06-2019	48.00	28-11-2018	0.00	Meghalaya	FC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	body for recharging catchment areas, restoring depleting water table and improving river hydrology at Matkolgre village across Sona stream, South West Garo Hills District, Meghalaya.					23-09-2019	338.00					Meghalaya	FC&WSM	MH-3601
			536.00	482.40	53.60		386.00		48.00		0.00	Meghalaya	FC&WSM	MH-3601
61	Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Belbari village across Wananghora stream, South West Garo Hills District, Meghalaya.	28-06-2017	308.52	277.67	30.85	28-06-2017	27.00	0	0	28-11-2018	0.00	Meghalaya	FC&WSM	MH-3601
			308.52	277.67	30.85		27.00		0.00		0.00	Meghalaya	FC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
62	Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Chandragre village across Ringre stream, West Garo Hills District, Meghalaya.	28-06-2017	179.00	161.10	17.90	28-06-2017	16.00	0	0	28-11-2018	0.00	Meghalaya	FC&WSM	MH-3601
			179.00	161.10	17.90		16.00		0.00		0.00	Meghalaya	FC&WSM	MH-3601
63	Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Chondon Nokat village across Chondon stream, South West Garo Hills District, Meghalaya.	29-06-2017	209.00	188.10	20.90	29-06-2017	18.00	0	0	29-11-2018	0.00	Meghalaya	FC&WSM	MH-3601
			209.00	188.10	20.90		18.00		0.00		0.00	Meghalaya	FC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
64	Sewage Canal-cum-Check dam at Kanan-Dawrpui Vengtahr Aizawl, Mizoram	02-08-2017	685.00	616.50	68.50	02-08-2017	184.95	04-09-2018	184.95	02-08-2019	20.55	Mizoram	FC&WSM	MH-3601
			685.00	616.50	68.50		184.95		184.95		20.55	Mizoram	FC&WSM	MH-3601
65	East Lungdar Multi village Water Supply Scheme (Pumping), Serchhip District, Mizoram	09-02-2018	1100.00	1100.00	0.00	09-02-2018	10.00	0	0.00	09-02-2020	0.00	Mizoram	FC&WSM	MH-3601
			1100.00	1100.00	0.00		10.00		0.00		0.00	Mizoram	FC&WSM	MH-3601
66	Augmentation of water supply scheme through stream water sources in Japukong Range, Mokokchung dist.	18-12-2013	484.74	436.27	48.47	18-12-2013	193.00	31-07-2014	193.00	18-12-2015	34.91	Nagaland	FC&WSM	MH-
						03-06-2016	121.20	14-08-2017	121.20			Nagaland	FC&WSM	MH-3601
						16-07-2018	122.07					Nagaland	FC&WSM	MH-3601
			484.74	436.27	48.47		436.27		314.20		34.91	Nagaland	FC&WSM	MH-3601
67	Conducting a detailed survey on water resource potential in Nagaland, including preparation of report on potential of river, Inter-dist. Nagaland.	23-03-2016	135.00	121.50	13.50	23-03-2016	19.74	24-01-2017	19.74	23-03-2018	9.97	Nagaland	FC&WSM	MH-3601
						24-04-2017	70.00	06-04-2018	70.00			Nagaland	FC&WSM	MH-3601
						07-05-2018	31.76					Nagaland	FC&WSM	MH-3601
			135.00	121.50	13.50		121.50		89.74		9.97	Nagaland	FC&WSM	MH-3601
68	Chathe Minor Irrigation Project at Sochunoma	03-06-2016	379.00	341.10	37.90	03-06-2016	136.00	22-03-2017	136.00	03-06-2018	30.22	Nagaland	FC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Village, Dimapur District, Govt. of Nagaland.					15-06-2017	136.00	01-03-2018	136.00			Nagaland	FC&WSM	MH-3601
						16-07-2018	69.10	28-02-2019	69.10			Nagaland	FC&WSM	MH-3601
			379.00	341.10	37.90		341.10		341.10		30.22	Nagaland	FC&WSM	MH-3601
69	Rutsa multipurpose irrigation project, Kohima dist, Nagaland	23-03-2016	700.00	630.00	70.00	23-03-2016	251.25	21-07-2017	251.25	23-03-2018	27.91	Nagaland	FC&WSM	MH-3601
						23-11-2017	226.80	10-09-2018	226.80			Nagaland	FC&WSM	MH-3601
			700.00	630.00	70.00		478.05		478.05		27.91	Nagaland	FC&WSM	MH-3601
70	Rain Water Harvesting Project at Pughoboto Ghatashe and Asukiqa area under Pughoboto Sub-division, Kohima District, Nagaland	23-03-2016	200.00	180.00	20.00	23-03-2016	47.91	22-03-2017	47.91	23-03-2018	13.32	Nagaland	FC&WSM	MH-3601
						03-08-2017	72.00	06-04-2018	72.00			Nagaland	FC&WSM	MH-3601
						17-12-2018	60.09					Nagaland	FC&WSM	MH-3601
			200.00	180.00	20.00		180.00		119.91		13.32	Nagaland	FC&WSM	MH-3601
71	Soil Erosion protection of Kielierue Kam River at Jalukie in Nagaland	02-05-2017	283.20	254.88	28.32	02-05-2017	75.00	25-02-2019	75.00	02-05-2019	8.33	Nagaland	FC&WSM	MH-3601
						14-03-2019	113.34	20-12-2019	113.34		12.59	Nagaland	FC&WSM	MH-3601
						20-12-2019	66.54					Nagaland	FC&WSM	MH-3601
			283.20	254.88	28.32		254.88		188.34		20.92	Nagaland	FC&WSM	MH-3601
72	Integrated Nzu valley Irrigation project at Phenshonyu Village, Kohima District, Nagaland.	23-06-2017	401.29	361.16	40.13	23-06-2017	36.00	06-04-2018	36.00	23-06-2019	4.00	Nagaland	FC&WSM	MH-3601
						14-03-2019	100.00	20-12-2019	100.00		11.11	Nagaland	FC&WSM	MH-3601
						20-12-2019	152.92					Nagaland	FC&WSM	MH-3601
			401.29	361.16	40.13		288.92		136.00		15.11	Nagaland	FC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
73	Storm Water Drainage at Shamator Town, Tuensang District, Nagaland.	27-06-2017	350.60	315.54	35.06	27-06-2017	31.00	06-06-2018	31.00	27-06-2019	3.44	Nagaland	FC&WSM	MH-3601
						15-03-2019	113.25	20-12-2019	113.25		12.58	Nagaland	FC&WSM	MH-3601
						20-12-2019	171.29					Nagaland	FC&WSM	MH-3601
			350.60	315.54	35.06		315.54		144.25		16.02	Nagaland	FC&WSM	MH-3601
74	Providing of Water Supply to Jawahar Navodaya Vidyalaya, Jalukie, Peren District, Nagaland.	01-11-2017	334.00	300.60	33.40	01-11-2017	10.00	26-10-2018	10.00	01-11-2019	0.00	Nagaland	FC&WSM	MH-3601
			334.00	300.60	33.40		10.00		10.00		0.00	Nagaland	FC&WSM	MH-3601
75	Sietsaru Multi-pupose Irrigation project at Phesama village, kohima dist., Nagaland	08-03-2018	268.00	241.20	26.80	08-03-2018	100.00	0	0	08-03-2020	0.00	Nagaland	FC&WSM	MH-3601
			268.00	241.20	26.80		100.00		0.00		0.00	Nagaland	FC&WSM	MH-3601
76	Providing Water Supply to Kejanglwa village in Peren dist Nagaland	14-03-2018	447.00	402.30	44.70	14-03-2018	10.00	0	0	14-03-2020	0.00	Nagaland	FC&WSM	MH-3601
			447.00	402.30	44.70		10.00		0.00		0.00	Nagaland	FC&WSM	MH-3601
77	Anti erosion works on Tizu river at Zunheboto dist Nagaland	14-03-2018	297.00	267.30	29.70	14-03-2018	10.00	0	0	14-09-2019	0.00	Nagaland	FC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			297.00	267.30	29.70		10.00		0.00		0.00	Nagaland	FC&WSM	MH-3601
78	River training works along Sipchu Jhora and River Teesta at Sinotar Temi constituency Phase-I, South Sikkim dist.	18-12-2009	481.26	433.13	48.13	18-12-2009	45.00	01-11-2010	45.00	18-12-2012	48.13	Sikkim	FC&WSM	MH-3601
						18-09-2010	40.00	08-11-2011 & 02-11-2013	40.00			Sikkim	FC&WSM	MH-3601
						26-08-2011	173.25	21-12-2012	173.25			Sikkim	FC&WSM	MH-3601
						08-07-2012	100.00	02-11-2013	100.00			Sikkim	FC&WSM	MH-3601
						28-02-2017	74.88	0	0.00			Sikkim	FC&WSM	MH-3601
			481.26	433.13	48.13		433.13		358.25		48.13	Sikkim	FC&WSM	MH-3601
79	Jhora Training and Anti-Erosion Work outside the defined boundary of Namchi, South Sikkim	28-02-2012	367.75	330.98	36.78	28-02-2012	132.39	21-05-2013 & 26-02-2014	132.39	28-08-2014	36.78	Sikkim	FC&WSM	MH-3601
						13-11-2013	132.39	11-11-2014 & 21-01-2016	132.39			Sikkim	FC&WSM	MH-3601
						28-02-2017	66.20		0.00			Sikkim	FC&WSM	MH-3601
			367.75	330.98	36.78		330.98		264.78		36.78	Sikkim	FC&WSM	MH-3601
80	Water harvesting and irrigation in Sikkim Mandarin, East Sikkim dist.	26-11-2012	404.91	364.42	40.49	26-11-2012	145.00	30-04-2014	145.00	26-11-2015	42.71	Sikkim	FC&WSM	MH-3601
						11-12-2014	145.00	24-09-2016	145.00			Sikkim	FC&WSM	MH-3601
						27-02-2017	74.42	28-07-2018	74.05			Sikkim	FC&WSM	MH-3601
			404.91	364.42	40.49		364.42		364.05		42.71	Sikkim	FC&WSM	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
81	Consn. Of Water Supply at Majitar in South Sikkim	22-11-2013	502.31	452.08	50.23	22-11-2013	180.00	20-05-2015	116.12	22-11-2015	50.23	Sikkim	FC&WSM	MH-3601	
						0	0.00	12-05-2016	54.42			Sikkim	FC&WSM	MH-3601	
						0	0.00	13-06-2017	9.46			Sikkim	FC&WSM	MH-3601	
						16-10-2017	180.00	14-02-2019	180.00			Sikkim	FC&WSM	MH-3601	
						21-12-2018	92.08	29-07-2019	92.08			Sikkim	FC&WSM	MH-3601	
			502.31	452.08	50.23		452.08		452.08		50.23	Sikkim	FC&WSM	MH-3601	
82	Augmentation of Water Supply for Namthang Bazar from Paha Khola and Khop source in South Sikkim	09-05-2017	957.00 lakh revised AA amounting 949.30 lakh dated 11-06-2019	854.37	94.93	09-05-2017	250.00	14-02-2019	250.00	09-05-2019	0.00	Sikkim	FC&WSM	MH-3601	
						20-08-2019	219.00	27-01-2020	219.00			Sikkim	FC&WSM	MH-3601	
						04-02-2020	215.96					Sikkim	FC&WSM	MH-3601	
			949.30	854.37	94.93		684.96		469.00		0.00	Sikkim	FC&WSM	MH-3601	
83	Water arrangement in rural areas of Khowai district ad Sepahijila sistricts of Tripura/sinking & development of deep tubewell (DTW)schemes including construction of pump house, installation of pump set laying distribution pipeline etc.	02-03-2017	1434.81	1291.33	143.48	02-03-2017	130.00	25-08-2017	130.00	02-03-2019	14.44	Tripura	FC&WSM	MH-3601	
						26-02-2018	537.00	14-11-2018	537.0000			59.67	Tripura	FC&WSM	MH-3601
						21-12-2018	104.33	04-12-2019	104.3300			11.59	Tripura	FC&WSM	MH-3601
						17-12-2019	520.00						Tripura	FC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15						
			1434.81	1291.33	143.48		1291.33		771.33		85.70	Tripura	FC&WSM	MH-3601						
1	Establishment of Entreprenuership Development Institute at Jote under Papum Pare District, Arunachal Pradesh	26-11-2012	229.56	206.60	22.96	26-11-2012	83.00	10-02-2014	83.00	26-11-2014	20.00	Arunachal	Industri	MH-						
																		Arunachal Pradesh	Industri	MH-3601
			229.56	206.60	22.96		165.64		165.64		20.00	Arunachal Pradesh	Industri	MH-3601						
2	Construction of State Emporium cum Artifacts House at Itanagar, Arunachal Pradesh	05-02-2014	369.42	332.48	36.94	05-02-2014	132.99	07-09-2015	132.99	Feb, 2017	36.94	Arunachal	Industri	MH-						
																		Arunachal Pradesh	Industri	MH-3601
																			Arunachal Pradesh	Industri
			369.42	332.48	36.94		332.48		332.48		36.94	Arunachal Pradesh	Industri	MH-3601						
3	Construction of Multipurpose Shopping Complex at Hapoli, Lower Subansiri District, Arunachal Pradesh	17-02-2016	732.69	659.42	73.27	17.02.2016	263.77	21.03.2018	263.77	Feb., 2018	26.38	Arunachal	Industri	MH-						
																		Arunachal Pradesh	Industri	MH-3601
			732.69	659.42	73.27		527.54		263.77		26.38	Arunachal Pradesh	Industri	MH-3601						
4	Construction of Multi-purpose Super Market Complex at Capital Region, Naharlagun, Arunachal Pradesh	29-12-2017	1300.00	1170.00	130.00	29-12-2017	468.00	0	0.00	29-12-2020	0.00	Arunachal Pradesh	Industri	MH-3601						

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			1300.00	1170.00	130.00		468.00	0	0.00		0.00	Arunachal Pradesh	Industri	MH-3601
5	Development of Handloom Cluster in Lower Subansiri District, Arunachal Pradesh	26.02.2018	964.00	867.60	96.40	26.02.2018	347.00	0	0.00	26.02.2020	0.00	Arunachal Pradesh	Industri	MH-3601
			964.00	867.60	96.40		347.00	0	0.00		0.00	Arunachal Pradesh	Industri	MH-3601
6	Upgradation/Replacement of Machineries of the Spinning Unit at Tulsibari, Assam	22-11-2011	457.34	411.60	45.74	22-11-2011	164.64	16-02-2013	150.00	31-03-2013	39.54	Assam	Industri	MH-
						20-11-2013	164.64	09-03-2017	164.64			Assam	Industri	MH-3601
						16-03-2017	82.32					Assam	Industri	MH-3601
			457.34	411.60	45.74		411.60		314.64		39.54	Assam	Industri	MH-3601
7	Setting up of the Handloom Trade Centre at Dibrugarh, Assam by the Directorate of Handloom and Textile, Government of Assam	26-03-2013	991.70	892.53	99.17	26-03-2013	49.57	19-02-2018	49.57	26-03-2016	58.22	Assam	Industri	MH-
						21-02-2018	120.73	15-05-2019	522.60			Assam	Industri	MH-3601
						14-03-2018	401.87					Assam	Industri	MH-3601
							149.59					Assam	Industri	MH-3601
			991.70	892.53	99.17		721.76		572.17		58.22	Assam	Industri	MH-3601
8	Setting up of a Common Facility Centre for Gold and Assamese Traditional Jewellery, Assam	20-02-2017	593.23	533.91	59.32	20-02-2017	179.90	15-05-2019	179.90	20-02-2020	19.99	Assam	Industri	MH-
						03-07-2019	247.00					Assam	Industri	MH-3601
			593.23	533.91	59.32		426.90	0	179.90		19.99	Assam	Industri	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	Development of Work Sheds/Factory Sheds at Takyelpat Industrial Estate in Imphal West District, Manipur	07-02-2014	740.00	666.00	74.00	07-02-2014	266.40	08-08-2016	572.92	07-02-2016	74.00	Manipur	Industrial	MH-
						06-02-2015	146.66					Manipur	Industrial	MH-3601
						14-03-2016	159.86					Manipur	Industrial	MH-3601
						07-02-2017	93.08					Manipur	Industrial	MH-3601
			740.00	666.00	74.00		666.00		572.92		74.00	Manipur	Industrial	MH-3601
10	Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhrul District, Manipur	05-03-2014	341.75	307.58	34.18	05-03-2014	136.36	27-05-2016	136.36	05-03-2017	13.64	Manipur	Industrial	MH-
						14-06-2017	123.00					Manipur	Industrial	MH-3601
			341.75	307.58	34.18		259.36		136.36		13.64	Manipur	Industrial	MH-3601
11	Construction of Common Facility Centres in Hill Districts of Manipur for Processing of Agriculture and Horticulture Products	16-06-2015	705.50	634.95	70.55	16-06-2015	254.00	21-02-2017	254.00	16-06-2018	0.00	Manipur	Industrial	MH-3601
						01-03-2017	254.00					Manipur	Industrial	MH-3601
			705.50	634.95	70.55		508.00		254.00		0.00	Manipur	Industrial	MH-3601
12	Establishment of New Industrial Estate (Construction of Worksheds) at T.M. Kasom, Ukhrul, Manipur	21-03-2017	1231.50	1231.50	0.00	21-03-2017	453.33	20-03-2019	453.33		0.00	Manipur	Industrial	MH-2552
						30-03-2019	194.57	14-11-2019	194.57			Manipur	Industrial	MH-2552
						25-02-2020	583.6					Manipur	Industrial	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			1231.50	1231.50	0.00		1231.50		647.90		0.00	Manipur	Industri	MH-2552
13	Implementation of Handloom for Employment Generation in Tamenglong District, Manipur	02-06-2017	672.86	605.57	67.29	02-06-2017	242.00	27.02.2019	238.82	02-06-2019	67.29	Manipur	Industri	MH-3601
			672.86	605.57	67.29		484.00		238.82		67.29	Manipur	Industri	MH-3601
14	World Bamboo Workshop 2019	27-03-2019	10.00	10.00	0.00	27-03-2019	9.00		0.00			Manipur	Industri	MH-3601
			10.00	10.00	0.00		9.00		0.00			Manipur	Industri	MH-3601
15	Asian Confluence River Festival NADI, 2016	21-07-2016	15.00	15.00	0.00	21-07-2016	12.00	20-03-2017	12.00		0.00	Meghalaya	Industri	MH-3601
			15.00	15.00	0.00		12.00		12.00		0.00	Meghalaya	Industri	MH-3601
16	Construction of a Rural Market Complex at Sohiong Village in the East Khasi Hills District, Meghalaya	Original date 20-10-2016 revised 16.08.2018	1173.00	1055.70	117.30	20-10-2016	414.00	01-08-2018	414.00	20-10-2019	0.00	Meghalaya	Industri	MH-
			1173.00	1055.70	117.30		844.56		414.00		0.00	Meghalaya	Industri	MH-3601
17	Upgradation,	23-03-2017	1353.27	1217.94	135.33	23-03-2017	92.04	29-05-2018	92.04	23-03-2019	98.03	Meghalaya	Industri	MH-

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Improvement and Widening of roads within Industrial Estate at Umiam, Ri Bhoi District, Meghalaya					02.07.2018	882.31	24.05.2019	882.31			Meghalaya	Industrie	MH-3601
						27-08-2019	243.59					Meghalaya	Industrie	MH-3601
			1353.27	1217.94	135.33		1217.94		974.35		98.03	Meghalaya	Industrie	MH-3601
18	Setting up of Rural Entrepreneurship Centre East Garo Hills District, Meghalaya	29-06-2017	301.00	301.00	0.00	29-06-2017	25.00	29-05-2018	25.00	29-06-2020	0.00	Meghalaya	Industrie	MH-2552
						02-12-2019	155.00					Meghalaya	Industrie	MH-2552
			301.00	301.00	0.00		180.00		25.00		0.00	Meghalaya	Industrie	MH-2552
19	Setting up of Rural Entrepreneurship Centre North Garo Hills District, Meghalaya	29-06-2017	302.00	302.00	0.00	29-06-2017	25.00	29-05-2018	25.00	29-06-2020	0.00	Meghalaya	Industrie	MH-2552
						02-12-2019	156.00					Meghalaya	Industrie	MH-2552
			302.00	302.00	0.00		181.00		25.00		0.00	Meghalaya	Industrie	MH-2552
20	Setting up of Rural Entrepreneurship Centre South Garo Hills District, Meghalaya	29-06-2017	300.00	300.00	0.00	29-06-2017	25.00	29-05-2018	25.00	29-06-2020	0.00	Meghalaya	Industrie	MH-2552
						02-12-2019	155.00					Meghalaya	Industrie	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			300.00	300.00	0.00		180.00		25.00		0.00	Meghalaya	Industri	MH-2552
21	Setting up of Rural Entrepreneurship Centre at Sohparu, West Khasi Hills District, Meghalaya	29-06-2017	296.00	296.00	0.00	29-06-2017	25.00	29-05-2018	25.00	29-06-2020	0.00	Meghalaya	Industri	MH-2552
						03-12-2019	152.00					Meghalaya	Industri	MH-2552
			296.00	296.00	0.00		177.00		25.00		0.00	Meghalaya	Industri	MH-2552
22	Setting up of Model Handloom Production Centre at Marngar, Ri-Bhoi District, Meghalaya	29-12-2017	143.00	143.00	0.00	29-12-2017	57.00	0	0.00	29-12-2020	0.00	Meghalaya	Industri	MH-2552
			143.00	143.00	0.00		57.00	0	0.00		0.00	Meghalaya	Industri	MH-2552
23	Setting up of Model Handloom Production Centre at Phulbari, West Garo Hills District, Meghalaya	29-12-2017	191.00	191.00	0.00	29-12-2017	76.00	0	0.00	29-12-2020	0.00	Meghalaya	Industri	MH-2552
			191.00	191.00	0.00		76.00	0	0.00		0.00	Meghalaya	Industri	MH-2552
24	Construction of Mission Veng Bazar Complex at Mission Veng, Aizawl, Mizoram	03-03-2014	598.41	538.57	59.84	03-03-2014	134.64	19.01.2017	134.64	03-03-2017	14.96	Mizoram	Industri	MH-
						01-03-2017	215.42	23-06-2017	215.42			Mizoram	Industri	MH-3601
						25-01-2018	188.51	0	0.00			Mizoram	Industri	MH-3601
			598.41	538.57	59.84		538.57		350.06		14.96	Mizoram	Industri	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
25	Construction of New Market Building at Dawrpui Veng, Aizawl	16-06-2015	1300.00	1170.00	130.00	16-06-2015	468.00	23-06-2017	468.00	16-06-2018	52.00	Mizoram	Industri	MH-3601
						14-03-2019	528.36	18-09-2019	528.36			Mizoram	Industri	MH-3601
						28-10-2019	173.64					Mizoram	Industri	MH-3601
			1300.00	1170.00	130.00		1170.00		996.36		52.00	Mizoram	Industri	MH-3601
26	Construction of Approach Road and Internal Roads of Industrial Growth Centre at Luangmual, Aizawl, Mizoram	29-09-2016	923.00	830.70	92.30	29-09-2016	332.00	21-08-2017	332.00	29-09-2019	73.80	Mizoram	Industri	MH-
23-01-2018						332.00	19-07-2019	332.00	0.00		Mizoram	Industri	MH-3601	
17-09-2019						166.70			0.00		Mizoram	Industri	MH-3601	
			923.00	830.70	92.30		830.70		664.00		73.80	Mizoram	Industri	MH-3601
27	1st Nagaland International Trade Expo	12-12-2017	9.00	9.00	0.00	12-12-2017	5.00	04-11-2019	5.00		0.00	Nagaland	Industri	MH-3601
			9.00	9.00	0.00	12-12-2017	5.00		5.00		0.00	Nagaland	Industri	MH-3601
28	Setting up of a Heritage Handicrafts Museum at Namchi, South Sikkim	13-02-2014	492.00	442.80	49.20	13-02-2014	177.12	09-04-2019	177.12	Feb., 2016	10.00	Sikkim	Industri	MH-3601
						26-06-2019	177.00					Sikkim	Industri	MH-3601
			492.00	442.80	49.20		354.12		177.12		10.00	Sikkim	Industri	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
29	Setting up of a Hand Made Paper Unit at Melli, South Sikkim	09-12-2014	398.96	359.06	39.90	09-12-2014	143.62	09-04-2019	143.62	09-12-2017	14.29	Sikkim	Industri	MH-3601
						26-06-2019	143.00					Sikkim	Industri	MH-3601
			398.96	359.06	39.90		286.62		143.62		14.29	Sikkim	Industri	MH-3601
30	Modernization and Expansion of Temi Tea Estate, South Sikkim	11-12-2015	290.00	261.00	29.00	11-12-2015	104.40	05-04-2017	104.40	December, 2018 (extend date)	29.00	Sikkim	Industri	MH-
					12-09-2017	104.40	21-05-2018	104.40			Sikkim	Industri	MH-3601	
					23-07-2018	52.20					Sikkim	Industri	MH-3601	
			290.00	261.00	29.00		261.00		208.80		29.00	Sikkim	Industri	MH-3601
31	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate, West Tripura, Department of Industries & Commerce, Govt. of Tripura, Agartala	09-06-2011	498.39	448.55	49.84	09-06-2011	179.42	25-06-2014	179.42	February, 2015	45.41	Tripura	Industri	MH-
					28-11-2014	179.42	06-10-2015	179.42			Tripura	Industri	MH-3601	
					11-12-2015	50.00	22-07-2016	50.00			Tripura	Industri	MH-3601	
					29-09-2016	39.71	27-11-2018	39.71			Tripura	Industri	MH-3601	
			498.39	448.55	49.84		448.55		448.55		45.41	Tripura	Industri	MH-3601
32	Integrated Development of Incense Cluster in Tripura	30-10-2013	779.90	701.90	78.00	30-10-2013	280.76	06-10-2015	280.76	30-10-2016	78.00	Tripura	Industri	MH-3601
					26.10.2015	201.52	18-05-2016	201.52			Tripura	Industri	MH-3601	
					20-06-2016	169.62	15-11-2017	169.62			Tripura	Industri	MH-3601	
					23-01-2018	50.00					Tripura	Industri	MH-3601	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			779.90	701.90	78.00		701.90		651.90		78.00	Tripura	Industri	MH-3601
33	Revival of Bamboo Sticks cluster at Kumarghat, Tripura	28-02-2017	499.29	449.36	49.93	28-02-2017	179.74	21-03-2018	179.74	28-02-2020	0.00	Tripura	Industri	MH-
			499.29	449.36	49.93		342.74		179.74		19.97	Tripura	Industri	MH-3601
34	Setting up Processing Units for Cashew Nut at Tura, West Garo Hills, Ginger Dehydration Unit at Haflong, Assam and Cattle & Poultry Feed Production Unit at Ukhrul, Manipur	18-06-2012	57.90	57.90	0.00	18-06-2012	23.16	14-06-2013	23.16	18-06-2014	0.00	Central/Other Agency	Industri	MH-2552
			57.90	57.90	0.00		46.32		23.16		0.00	Central/Other Agency	Industri	MH-2552
35	Conducting 8 (eight) nos. of Awareness Program for Food Processing Industries Intervention in the N E States	09-09-2016	20.00	20.00	0.00	09-09-2016	16.00	0	0.00	09-09-2017	0.00	Central/Other Agency	Industri	MH-2552
			20.00	20.00	0.00		16.00	0	0.00		0.00	Central/Other Agency	Industri	MH-2552
36	Expansion of Plastics Waste Management Centre (PWMC) – CIPET, Borgaon, Guwahati, Kamrup District, Assam	28-09-2016	747.00	747.00	0.00	28-09-2016	65.00	03-04-2018	65.00	28-09-2019	0.00	Central/Other Agency	Industri	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						30-12-2019	250.00					Central/Other Agency	Industri	MH-2552
			747.00	747.00	0.00		615.00		365.00		0.00	Central/Other Agency	Industri	MH-2552
37	Export Promotion of Handicrafts and Artistic Textiles from the North Eastern Region	20-02-2017	25.00	25.00	0.00	20-02-2017	12.50	0	0.00		0.00	Central/Other Agency	Industri	MH-2552
			25.00	25.00	0.00		12.50	0	0.00		0.00	Central/Other Agency	Industri	MH-2552
38	Setting up of Multi-Disciplinary Livelihood Incubation Centre for Food Processing, Readymade Garment making and Handicraft at Hunphun, Ukhrul, Manipur	(Original) 07-04-2017 (Revised) 07-03-2018	1350.00	1350.00	0.00	07-04-2017	300.00	01-10-2019	300.00	07-04-2020	0.00	Central/Other Agency	Industri es	MH-2552
						19-12-2019	780.00					Central/Other Agency	Industri es	MH-2552
			1350.00	1350.00	0.00		1080.00	0	300.00		0.00	Central/Other Agency	Industri es	MH-2552
39	Setting up of an Artisans and Weavers Facilitation Centre at the Craft Promotion Centre, NEHHDC, Pub-Boragaon, Guwahati by Constructing Bamboo Huts	04.01.2018	103.00	103.00	0.00	04.01.2018	40.00	0	0.00	04-01-2020	0.00	Central/Other Agency	Industri	MH-2552
			103.00	103.00	0.00		40.00	0	0.00		0.00	Central/Other Agency	Industri	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
40	Danai Lunai Yojana - A livelihood project for Weavers on Eri Silk Hand- Woven Products of Bodoland Territorial Council area in the State of Assam	14.02.2018	25.25	25.25	0.00	14.02.2018	15.57	26-07-2018	15.57		0.00	Central/Other Agency	Industri	MH-2552
01-10-2018						9.68			Central/Other Agency			Industri	MH-2552	
			25.25	25.25	0.00		25.25		15.57		0.00	Central/Other Agency	Industri	MH-2552
41	5th Act East Business Show- 2018 to be held on 25th to 29th July, 2018 at Shillong	02.07.2018	10.00	10.00	0.00	02.07.2018	8.00	23-01-2019	8.00		0.00	Central/Other Agency	Industri	MH-2552
12-02-2019						2.00			Central/Other Agency			Industri	MH-2552	
			10.00	10.00	0.00		10.00		8.00		0.00	Central/Other Agency	Industri	MH-2552
42	North East India - Myanmar Exim Conclave, 2018 at Mandalay, Myanmar on 23rd February, 2018.	01-08-2018	5.04	5.04	0.00	01-08-2018	5.04	0	0.00		0.00	Central/Other Agency	Industri	MH-2552
			5.04	5.04	0.00		5.04		0.00		0.00	Central/Other Agency	Industri	MH-2552
43	1st Shirui Lily Festival Business Summit - 2018" held on 27th February to 29th April, 2018 at Ukhrol	25-10-2018	10.00	10.00	0.00	25-10-2018	10.00	0	0.00		0.00	Central/Other Agency	Industri	MH-2552
			10.00	10.00	0.00		10.00		0.00		0.00	Central/Other Agency	Industri	MH-2552
44	Participation in the India Trade Expo to be held on	07-12-2018	7.00	7.00	0.00	07-12-2018	5.00	18-07-2019	5.00		0.00	Central/Other Agency	Industri	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	5th - 14th February, 2019 at Science City, Kolkata. (NEHHDC)					28-10-2019	2.00	0	0.00	0	0.00	Central/Other Agency	Industri	MH-2552
			7.00	7.00	0.00		7.00		5.00		0.00	Central/Other Agency	Industri	MH-2552
45	"Mizoram World Bamboo Day (NER) 2018" was held during 18th - 19th September, 2018 at Aizawl.	12.02.2019	10.00	10.00	0.00	12.02.2019	10.00	0	0.00		0.00	Central/Other Agency	Industri	MH-2552
			10.00	10.00	0.00		10.00		0.00		0.00	Central/Other Agency	Industri	MH-2552
46	North East Bamboo Hornbill Carnival, 2018" was held during 7th to 9th December, 2018 at Dimapur	05-03-2019	59.06	59.06		05.03.2019	59.06	0.00	0.00		0	Central/Other Agency	Industri	MH-2552
			59.06	59.06	0.00		59.06		0.00		0.00	Central/Other Agency	Industri	MH-2552
47	Academic Study on Act East Policy: ASEAN Free Trade and North East India	19-06-2019	15.00	15.00		19-06-2019	10.00	0.00	0.00		0	Central/Other Agency	Industri	MH-2552
			15.00	15.00	0.00		10.00		0.00		0.00	Central/Other Agency	Industri	MH-2552
48	Setting up of Tea Lounge at Guwahati Tea Auction Centre	19-07-2019	25.00	25.00		19-07-2019	20.00	0.00	0.00	19-07-2020	0	Central/Other Agency	Industri	MH-2552
			25.00	25.00	0.00		20.00		0.00		0.00	Central/Other Agency	Industri	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
49	Conducting Craft Bazaars during 7th - 18th October, 2019 at Kharagpur, West Bengal	13-09-2019	10.00	10.00		13-09-2019	8.00	0.00	0.00		0	Central/Other Agency	Industri	MH-2552
			10.00	10.00	0.00		8.00		0.00		0.00	Central/Other Agency	Industri	MH-2552
50	International Conference on Industrial Development in NER - Challenges and Opportunities	13-09-2019	10.00	10.00		13-09-2019	8.00	0.00	0.00		0	Central/Other Agency	Industri	MH-2552
			10.00	10.00	0.00		8.00		0.00		0.00	Central/Other Agency	Industri	MH-2552
51	Participation of NERCRMS in Gandhi rural Business Summit and Trade Fair 2019 held on 2nd - 6th October, 2019 at New Delhi	17-09-2019	10.00	10.00		17-09-2019	8.00	0.00	0.00		0	Central/Other Agency	Industri	MH-2552
			10.00	10.00	0.00		8.00		0.00		0.00	Central/Other Agency	Industri	MH-2552
52	Conducting Craft Bazaars during 17th - 26th October, 2019 at Chennai, Tamilnadu"	13-09-2019	10.00	10.00		13-09-2019	8.00	0.00	0.00		0	Central/Other Agency	Industri	MH-2552
			10.00	10.00	0.00		8.00		0.00		0.00	Central/Other Agency	Industri	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
53	Workshop on Financial Inclusion in Rural Areas of NE (Phase III) in Mizoram	27-09-2019	9.50	9.50		27-09-2019	8.00	0.00	0.00		0	Central/Other Agency	Industri	MH-2552
			9.50	9.50	0.00		8.00		0.00		0.00	Central/Other Agency	Industri	MH-2552
54	Production of Eco - Friendly Bags by M/s LT Eco Bags	30-09-2019	103.90	103.90		30-09-2019	83.00	29-01-2020	83.00	30-09-2021	0	Central/Other Agency	Industri	MH-2552
						25-02-2020	20.00					Central/Other Agency	Industri	MH-2552
			103.90	103.90	0.00		103.00		83.00		0.00	Central/Other Agency	Industri	MH-2552
55	Participation of of NERAMAC in 7th Assam International Trade Fair - 2020 at Guwahati in January, 2020	30-09-2019	9.73	9.73		30-09-2019	8.00	0.00	0.00		0	Central/Other Agency	Industri	MH-2552
			9.73	9.73	0.00		8.00		0.00		0.00	Central/Other Agency	Industri	MH-2552
56	Indigenous Cultural and Food Festival at Chandel District Manipur on 23rd-24th, October, 2019 Manipur	28-10-2019 Revised date 16-01-2020	8.00	8.00		16-01-2020	6.40	0.00	0.00		0	Central/Other Agency	Industri	MH-2552
			8.00	8.00	0.00		6.40		0		0.00	Central/Other Agency	Industri	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
57	Conducting Crafts Bazars Exhibition and other events' held on 22nd - 31st March, 2019 at Jalandar Punjab	28-10-2019	10.00	10.00		28-10-2019	10.00	0.00	0.00		0	Central/Other Agency	Industri	MH-2552
			10.00	10.00	0.00		10.00		0.00		0.00	Central/Other Agency	Industri	MH-2552
58	NERES 1.0 Summit (Assam)	28-10-2019	299.73	299.73		28-10-2019	240.00	0.00	0.00		0	Central/Other Agency	Industri	MH-2552
			299.73	299.73	0.00		240.00		0.00		0.00	Central/Other Agency	Industri	MH-2552
59	Conducting of Crafts Bazars Exhibition and other events' held on 6th - 15th March, 2019 at Madgaon, Goa	01-10-2019	10.00	10.00		01-10-2019	10.00	0.00	0.00		0	Central/Other Agency	Industri	MH-2552
			10.00	10.00	0.00		10.00		0.00		0.00	Central/Other Agency	Industri	MH-2552
60	Conducting Crafts Bazars Exhibition and other events' held on 10th - 19th March, 2019 at Pune Maharastra	01-10-2019	9.99	9.99		01-10-2019	9.99	0.00	0.00		0	Central/Other Agency	Industri	MH-2552
			9.99	9.99	0.00		9.99		0.00		0.00	Central/Other Agency	Industri	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
61	Eastern Beats Music Society for "Rhythms and Aromas of North East India"	11-11-2019	250.00	250.00		11-11-2019	150.00	0.00	0.00		0	Central/Other Agency	Industri	MH-2552
			250.00	250.00	0.00		150.00		0.00		0.00	Central/Other Agency	Industri	MH-2552
62	Ukhrul Farmers Development Foundation for "Organizing the 2nd Shirui Lily Festival Business Summit - 2019"	18-11-2019	13.24	13.24		18-11-2019	10.59	0.00	0.00		0	Central/Other Agency	Industri	MH-2552
			13.24	13.24	0.00		10.59		0.00		0.00	Central/Other Agency	Industri	MH-2552
63	North East SDG Conclave 2020 at Guwahati to held from 24th 26th February, 2020	19-02-2020	45.00	45.00		19-02-2020					0.00	Central/Other Agency	Industri	MH-2552
			45.00	45.00	0.00		36.00		0.00		0.00	Central/Other Agency	Industri	MH-2552
64	North East Expo - 2019	25-02-2020	4.82	4.82		25-02-2020	4.82				0.00	Central/Other Agency	Industri	MH-2552
			4.82	4.82	0.00		4.82		0.00		0.00	Central/Other Agency	Industri	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
65	North East Handloom & Handicrafts Exhibition held from 05.10.2019 to 08-10-2019 at Aizawl, Mizoram	25-02-2020	136.00	136.00		25-02-2020	136.00				0.00	Central/Other Agency	Industry	MH-2552
			136.00	136.00	0.00		136.00		0.00		0.00	Central/Other Agency	Industry	MH-2552
66	Participation of CBTC in Madhavpur Fair to be held from 27th March to 6th April, 2020	26-02-2020	45.00	45.00		26-02-2020					0.00	Central/Other Agency	Industry	MH-2552
			45.00	45.00	0.00		22.50		0.00		0.00	Central/Other Agency	Industry	MH-2552
67	Participation of ICCR in Madhavpur Fair to be held from 27th March to 6th April, 2020	26-02-2020	68.00	68.00		26-02-2020					0.00	Central/Other Agency	Industry	MH-2552
			68.00	68.00	0.00		33.91		0.00		0.00	Central/Other Agency	Industry	MH-2552
68	Participation of NEHHDC in Madhavpur Fair to be held from 27th March to 6th April, 2020	26-02-2020	36.00	36.00		26-02-2020					0.00	Central/Other Agency	Industry	MH-2552
			36.00	36.00	0.00		18.00		0.00		0.00	Central/Other Agency	Industry	MH-2552
1	Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	22-03-2010	345.66	311.10	34.57	22-03-2010	86.69	13-01-2011	86.69	22-03-2012	34.56	Arunachal	Tourism	MH-
						21-08-2012	124.44	19-11-2015	124.44			Arunachal Pradesh	Tourism	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15							
						03-09-2016	60.00	07-07-2017	60.00			Arunachal Pradesh	Tourism	MH-3601							
						21-02-2018	39.97					Arunachal Pradesh	Tourism	MH-3601							
			345.66	311.10	34.57		311.10		271.13		34.56	Arunachal Pradesh	Tourism	MH-3601							
2	Publicity and Promotion of Tourism products of Arunachal Pradesh with an innovative approach integrating advertisement through Print & Electronic Media, Outdoor Media, Organization of Events and facelift of few select tourist destinations	21-12-2012	459.64	413.67	45.97	21-12-2012	90.00	16-09-2013	90.00	12-12-2014	30.00	Arunachal Pradesh	Tourism	MH-							
																		Arunachal Pradesh	Tourism	MH-3601	
													12-02-2015	43.44	29-10-2015	43.44			Arunachal Pradesh	Tourism	MH-3601
													10-03-2016	90.00	05-01-2017	90.00			Arunachal Pradesh	Tourism	MH-3601
													03-01-2017	50.23	07-03-2018	50.23			Arunachal Pradesh	Tourism	MH-3601
			459.64	413.67	45.97		413.67		413.67		30.00	Arunachal Pradesh	Tourism	MH-3601							
3	Construction of Permanent Stage-cum-Covered Gallery at Common Festival Ground, Naharlagun, Arunachal Pradesh	11-06-2013	179.42	161.48	17.94	06-11-2013	64.59	07-04-2016	64.59	06-11-2016	17.94	Arunachal Pradesh	Tourism	MH-3601							
																		Arunachal Pradesh	Tourism	MH-3601	
													16-01-2018	32.30					Arunachal Pradesh	Tourism	MH-3601
			179.42	161.48	17.94		161.48		129.18		17.94	Arunachal Pradesh	Tourism	MH-3601							
4	Capacity building for Rural Eco-Tourism Guides and Village Hospitality Service Providers	05-03-2014	22.30	20.07	2.23	03-05-2014	11.43	15-10-2014	11.62	05-03-2016	2.23	Arunachal Pradesh	Tourism	MH-3601							
													26-02-2018	8.64				Arunachal Pradesh	Tourism	MH-3601	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			22.30	20.07	2.23		20.07		11.62		2.23	Arunachal Pradesh	Tourism	MH-3601
5	Indra Dhanush/Rainbow Festival/Mureng Festival (Arunachal Pradesh Spring Carnival) at Pasighat	23-03-2015	7.63	6.86	0.76	23-03-2015	6.10		0.00	23-06-2015	1.53	Arunachal Pradesh	Tourism	MH-3601
			7.63	6.86	0.76		6.10		0.00		1.53	Arunachal Pradesh	Tourism	MH-3601
6	Construction of Tourism Amusement Park (Including Picnic Spot & Cottages) at Dollungmukh, Lower Subansari District, Arunachal Pradesh	06-11-2015	320.82	288.74	32.08	06-11-2015	115.50	18-10-2016	115.50	11-06-2018	23.10	Arunachal Pradesh	Tourism	MH-3601
						07-02-2017	115.50	07-07-2017	115.50			Arunachal Pradesh	Tourism	MH-3601
			320.82	288.74	32.08		231.00		231.00		23.10	Arunachal Pradesh	Tourism	MH-3601
7	Development of Adventure Tourism Centre and Camping Site at Baririjo, Upper Subansiri District, Arunachal Pradesh	12-11-2015	344	400.50	44.50	12-11-2015	124.00	25-10-2016	124.00	11-12-2017	44.50	Arunachal Pradesh	Tourism	MH-3601
		12-03-2018 (revised)	445.00			17-02-2017	124.00	07-07-2017	124.00			Arunachal Pradesh	Tourism	MH-3601
						12-3-2018	152.50	23-08-2019	152.50				Arunachal Pradesh	Tourism
			445.00	400.50	44.50		400.50		400.50		34.40	Arunachal Pradesh	Tourism	MH-3601
8	Construction of Adventure Tourism Camping cum Recreation Site at Huto Village in Doimukh,	12-11-2015	366.60	329.94	36.66	12-11-2015	131.98	25-10-2016	131.98	11-12-2017	36.60	Arunachal Pradesh	Tourism	MH-3601
						15-03-2017	131.98	07-07-2017	131.98				Arunachal Pradesh	Tourism

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Papum-Pare District, Arunachal Pradesh					28-12-2017	65.98					Arunachal Pradesh	Tourism	MH-3601
			366.60	329.94	36.66		329.94		263.96		36.60	Arunachal Pradesh	Tourism	MH-3601
9	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00	07-03-2018	8.00	14-02-2016	0	Arunachal Pradesh	Tourism	MH-3601
			10.00	9.00	1.00		8.00		8.00		0.00	Arunachal Pradesh	Tourism	MH-3601
10	Construction of Mega Festival cum Multipurpose Ground with Parking Facilities and Approach Road at Tawang, Arunachal Pradesh	21-03-2016	1154.00	1038.60	115.40	21-03-2016	415.00	28-11-2019	415.00	21-03-2019	0.00	Arunachal	Tourism	MH-
			1154.00	1038.60	115.40		830.00		415.00		0.00	Arunachal Pradesh	Tourism	MH-3601
11	Celebration of Chingdang Festival 2016	11-04-2016	13.00	11.70	1.30	11-04-2016	10.00	0	0.00		0.00	Arunachal Pradesh	Tourism	MH-3601
			13.00	11.70	1.30		10.00		0.00		0.00	Arunachal Pradesh	Tourism	MH-3601
12	Organizing Budha Mahotsava in West Kameng District, Bomdilla, Arunachal Pradesh	11-04-2016	13.00	11.70	1.30	11-04-2016	10.00	22-11-2017	10.00		1.30	Arunachal	Tourism	MH-

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			13.00	13.00	0.00		13.00		10.00		1.30	Arunachal Pradesh	Tourism	MH-3601
13	Celebration of Menchuka Adventure Festival 2016	11-07-2016	14.00	12.60	1.40	11-07-2016	10.00	0			1.40	Arunachal Pradesh	Tourism	MH-3601
			14.00	12.60	1.40		10.00		10.00		1.40	Arunachal Pradesh	Tourism	MH-3601
14	Development of Wayside Amenities at Tago Putu, Yazali, Lower Subansiri District, Arunachal Pradesh	21-09-2017	1350.00	1215.00	135.00	21-09-2017	486.00	15-07-2019	486.00	21-09-2020	30.18	Arunachal Pradesh	Tourism	MH-3601
			1350.00	1215.00	135.00		486.00		486.00		0.00	Arunachal Pradesh	Tourism	MH-3601
15	Construction of Tourist Lodge and Rejuvenation of Maryland lake at 10th Mile, Oyan Circle, East Siang District, Arunachal Pradesh	21-09-2017	520.00	468.00	52.00	21-09-2017	187.00	-	187.00	21-09-2020	0.00	Arunachal	Tourism	MH-
			520.00	468.00	52.00		374.00		187.00		0.00	Arunachal Pradesh	Tourism	MH-3601
16	Ziro Festival of Music 2018	25-10-2018	20.00	20.00	-	25-10-2018	16.00	0	0.00	-		Arunachal Pradesh	Tourism	MH-3601
			20.00	20.00	0.00		16.00		0.00		0.00	Arunachal Pradesh	Tourism	MH-3601
17	Scheme for Establishing Community Managed Rural Based Eco-Tourism Training Centre, AP	27-03-2005	25.00	25.00	-	27-03-2005	15.00	03-08-2010	15.00	27-03-2007	0	Arunachal	Tourism	MH-

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			25.00	25.00	0.00		25.00		15.00		0.00	Arunachal Pradesh	Tourism	MH-2552
18	Participation of Arunachal Pradesh in "Destination North East 2019 at Varanasi (U.P.)"	19-11-2019	10.00	10.00	0.00	19-11-2019	8.00			0		Arunachal Pradesh	Tourism	MH-2552
			10.00	10.00	0.00		8.00		0.00		0.00	Arunachal Pradesh	Tourism	MH-2552
19	Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations	28-03-2011	245.31	220.78	24.53	28-03-2011	188.31	03-03-2017	186.71	31-03-2012 Revised TDC 31-12-2013	0	Assam	Tourism	MH-3601
			245.31	220.78	24.53		188.31		186.71		0.00	Assam	Tourism	MH-3601
20	Eco-Tourism-cum-Botanical Garden and Orchid culture at Jokai, Dibrugarh, Assam.	22-03-2010	264.57	238.11	26.46	22-03-2010	71.43	02-04-2019	71.43	22-03-2011	0	Assam	Tourism	MH-3601
			264.57	238.11	26.46		71.43		71.43		0.00	Assam	Tourism	MH-3601
21	Tea Museum at Dibrugarh, Assam	05-03-2014	314.41	282.97	31.44	03-05-2014	113.19	13-03-2018	113.19	05-03-2016	0	Assam	Tourism	MH-3601
						14-03-2018	113.19	27-06-2019	100.00			Assam	Tourism	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						09-07-2019	56.59					Assam	Tourism	MH-3601
			314.41	282.97	31.44		282.97		213.19		0.00	Assam	Tourism	MH-3601
22	Preparation of Project Profiles for Tourism Infrastructure in the Bodoland Territorial Council Areas, Assam	29-08-2006	200.00	180.00	20.00	29-08-2006	90.00	27-06-2012	90.00	29-08-2009	0	Assam	Tourism	MH-
			200.00	180.00	20.00		180.00		90.00		0.00	Assam	Tourism	MH-3601
23	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00	29-08-2017	7.56	14-02-2016	0	Assam	Tourism	MH-3601
			10.00	9.00	1.00		8.00		7.56		0.00	Assam	Tourism	MH-3601
24	Rongali Festival 2018	08-03-2019	5.00	5.00	0.00	08-03-2019	5.00		5.00		0.00	Assam	Tourism	MH-3601
			5.00	5.00	0.00		5.00		5.00		0.00	Assam	Tourism	MH-3601
25	The Buddhist Destination Centre at Sivasagar Buddha Vihar, Sivasagar District, Assam	27-07-2016	340.00	340.00	0.00	27-07-2016	100.00	16-03-2018	100.00	27-07-2019		Assam	Tourism	MH-2552
			340.00	340.00	0.00		130.00		100.00		0.00	Assam	Tourism	MH-2552
26	Training Programme on Capacity Building for Ecotourism Development	09-03-2017 Revised	14.08	14.08	0.00	09-03-2017	7.32	13-03-2019	14.08	09-03-2018	0.00	Assam	Tourism	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	and management in North East India	28-03-2019				24-07-2018	6.76					Assam	Tourism	MH-2552
			14.08	14.08	0.00		14.08		14.08		0.00	Assam	Tourism	MH-2552
27	Holding the 6th International Tourism Mart at Hotel Taj Vivanta, Guwahati from 5th to 7th December, 2017 by Assam Tourism Development Corporation (ATDC)	26-12-2017	36.29	36.29	0.00	26-12-2017	36.29	26-11-2018	36.29		0.00	Assam	Tourism	MH-2552
			36.29	36.29	0.00		36.29		36.29		0.00	Assam	Tourism	MH-2552
28	Participation of Assam in "Destination North East 2019 at Varanasi (U.P.)"	15-11-2019	10.00	10.00	0.00	15-11-2019	8.00			0		Assam	Tourism	MH-2552
			10.00	10.00	0.00		8.00		0.00		0.00	Assam	Tourism	MH-2552
29	Construction of Circuit House Churachandpur, Churachandpur Town, Manipur.	20-10-2011	466.67	420.00	46.67	20-10-2011	168.00	27-11-2013	168.00	30-11-2012	41.80	Manipur	Tourism	MH-
12-09-2013						168.00	26-06-2015	168.00	MH-3601					
07-03-2018						84.00								
			466.67	420.00	46.67		420.00		336.00		41.80	Manipur	Tourism	MH-3601
30	Infrastructure Development of Tourist Destination at Shanthei Natural Park, Andro,	27-02-2014	478.00	430.20	47.80	27-02-2014	172.08	16-06-2015	172.08	27-03-2016	47.80	Manipur	Tourism	MH-3601
						14-03-2016	100.00	21-02-2017	100.00					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Imphal East District, Manipur					03-02-2017	158.12	0				Manipur	Tourism	MH-3601
			478.00	430.20	47.80		430.20		272.08		47.80	Manipur	Tourism	MH-3601
31	Construction/Renovation of Tourism Infrastructure Development around Mahabali Temple, Imphal East, Manipur	03-03-2014	440.88	396.79	44.09	03-03-2014	158.43	9-10-2015	158.43	03-03-2016	44.08	Manipur	Tourism	MH-3601
							14-03-2016	158.72	0				Manipur	Tourism
			440.88	396.79	44.09		317.15		158.43		44.08	Manipur	Tourism	MH-3601
32	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00	0		0	0	Manipur	Tourism	MH-3601
			10.00	9.00	1.00		8.00		0.00		0.00	Manipur	Tourism	MH-3601
33	Organizing Shirui Lily Festival, 2017	01-05-2017	20.00	20.00	2.00	01-05-2017	16.00	05-08-2018	16.00		2.00	Manipur	Tourism	MH-
							06-01-2018	4.00			Manipur	Tourism	MH-3601	
			20.00	20.00	2.00		20.00		16.00		2.00	Manipur	Tourism	MH-3601
34	Manipur Sangai Festival-2017	14-11-2017	25.00	22.50	2.50	14-11-2017	20.00	0	0.00	0	0.00	Manipur	Tourism	MH-3601
			25.00	22.50	2.50		20.00		0.00		0.00	Manipur	Tourism	MH-3601
35	Development of Heritage Tourism at Yangkhullen village, Senapati District, Manipur	05-02-2018	360.00	324.00	36.00	05-02-2018	130.00	0	0.00	02-05-2021		Manipur	Tourism	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			360.00	324.00	36.00		130.00		0.00		0.00	Manipur	Tourism	MH-3601
36	Proposal for financial assistance for organizing the Lura Planit (Seed Sowing Festival) at Ukhrul District Headquater Manipur	26-02-2018	5.00	4.50	0.50	26-02-2018	4.00	0	0.00	-		Manipur	Tourism	MH-3601
			5.00	4.50	0.50		4.00		0.00		0.00	Manipur	Tourism	MH-3601
37	Construction of Tourism Park at Koide Zho of Senapati District, Manipur	12-03-2018	350.00	315.00	35.00	12-03-2018	27.40			03-12-2021		Manipur	Tourism	MH-3601
			350.00	315.00	35.00		27.40		0.00		0.00	Manipur	Tourism	MH-3601
38	Organizing Wotri (Lengvei) Fest -2017 at Phalee Village Ukhrul, District, Manipur to be held on 9 th -10 th January, 2018 by Indian Council for Cultural Relations, Ministry of External Affairs, Govt. of India	28-12-2017	10.00	10.00	0.00	28-12-2017	8.00		0.00			Manipur	Tourism	MH-2552
			10.00	10.00	0.00		8.00		0.00		0.00	Manipur	Tourism	MH-2552
39	Establishment of Eco-Tourism Park at Shovako, Ukhrul District, Manipur	14-03-2018	533.00	533.00	0.00	14-03-2018	10.00	27-02-2019	10.00	31-03-2020	0.00	Manipur	Tourism	MH-
						26-03-2019	203.20	27-01-2020	203.20		0.00	Manipur	Tourism	MH-2552
						27-02-2020	72.32		0.00			Manipur	Tourism	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			533.00	533.00	0.00		285.52		213.20		0.00	Manipur	Tourism	MH-2552
40	Establishment of Eco-Tourism Park at Andro, Imphal East District, Manipur	14-03-2018	536.00	536.00	0.00	14-03-2018	10.00	27-02-2019	10.00	31-03-2020	0.00	Manipur	Tourism	MH-
14-03-2019						204.40	27-01-2020	204.40	0.00		Manipur	Tourism	MH-2552	
25-02-2020						214.40		0.00	0.00		Manipur	Tourism	MH-2552	
			536.00	536.00	0.00		428.80		214.40		0.00	Manipur	Tourism	MH-2552
41	Participation of Manipur in "Destination North East 2019 at Varanasi (U.P.)"	21-11-2019	10.00	10.00	0.00	21-11-2019	8.00		0	0		Manipur	Tourism	MH-2552
			10.00	10.00	0.00		8.00		0.00		0.00	Manipur	Tourism	MH-2552
42	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	0.00	15-02-2016	8.00	27-01-2017	8.00	0	0.76	Meghalaya	Tourism	MH-3601
			10.00	9.00	0.00		8.00		8.00		0.76	Meghalaya	Tourism	MH-3601
43	Wangala Dance festival – 2016	20-07-2016 Revised 30-11-2017	4.00	4.00	0.00	20-07-2016	4.00	14-11-2017	4.00	0	0.40	Meghalaya	Tourism	MH-3601
			4.00	4.00	0.00		4.00		4.00		0.40	Meghalaya	Tourism	MH-3601
44	Holiday IQ Campaign	14-03-2017	20.00	18.00	2.00	14-03-2017	8.27	26-10-2018	8.27	0	0.83	Meghalaya	Tourism	MH-3601
						19-11-2018	9.73					Meghalaya	Tourism	MH-3601
			20.00	18.00	2.00		18.00		8.27		0.83	Meghalaya	Tourism	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
45	Development of Ballongre Songitcham in West Garo Hills District, Meghalaya	22-03-2017	168.51	151.65	16.86	22-03-2017	60.78	22-11-2018	60.78	22-03-2020	6.078	Meghalaya	Tourism	MH-3601
						13-12-2018	60.66	01-10-2019	60.66		6.066	Meghalaya	Tourism	MH-3601
			168.51	151.65	16.86		121.44		121.44		12.14	Meghalaya	Tourism	MH-3601
46	Construction of guest house and wayside amenities at Swangngrei Hamegaon, West Khasi Hills District, Meghalaya	22-03-2017	404.50	364.05	40.45	22-03-2017	145.62	25-07-2019	145.62	22-03-2020	16.18	Meghalaya	Tourism	MH-
						19-08-2019	145.62					Meghalaya	Tourism	MH-3601
			404.50	364.05	40.45		291.24		145.62		16.18	Meghalaya	Tourism	MH-3601
47	Eco-Resort at Nongkhlaw, West Khasi Hills District, Meghalaya	22-03-2017	128.87	115.98	12.89	22-03-2017	46.39	22-11-2018	46.39	22-03-2020	4.639	Meghalaya	Tourism	MH-3601
						13-12-2018	46.39	01-10-2019	46.39		4.639	Meghalaya	Tourism	MH-3601
			128.87	115.98	12.89		92.78		92.78		9.28	Meghalaya	Tourism	MH-3601
48	Development of Omed Ni Jamdap at Rajasimla, North Garo Hills District, Meghalaya	22-03-2017	90.61	81.54	9.07	22-03-2017	32.61	22-03-18	32.61	22-03-2020	0.00	Meghalaya	Tourism	MH-
						27-04-2018	32.61	-	32.61			Meghalaya	Tourism	MH-3601
						29-10-2019	16.32				Meghalaya	Tourism	MH-3601	
			90.61	81.54	9.07		81.54		65.22		0.00	Meghalaya	Tourism	MH-3601
49	Rural Eco Tourism Circuit in Garo Hills (East Garo Hills, West Garo Hills and South West Garo Hills), Meghalaya	22-03-2017	1439.00	1295.10	143.90	22-03-2017	375.21	30-03-19	375.21	22-03-2020	0.00	Meghalaya	Tourism	MH-
						02-07-2019	660.87					Meghalaya	Tourism	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			1439.00	1295.10	143.90		1036.08		375.21		0.00	Meghalaya	Tourism	MH-3601
50	Capacity building for Tourism Sector for Food Craft Institute, Tura	12-12-2017	16.23	14.61	1.62	12-12-2017	4.38	05-04-2019	4.38		0.49	Meghalaya	Tourism	MH-
						09-05-2019	6.59					Meghalaya	Tourism	MH-3601
			16.23	14.61	1.62		10.97		4.38		0.00	Meghalaya	Tourism	MH-3601
51	Village/Rural Tourism under Cooperative Sector for Wahkdait Pashum Ropeway Transport, Fruit and Vegetable Processing Unit & Livestock Cooperative society Ltd. in Pynursla C&RD Block East Khasi Hills District.	28-12-2017	37.91	34.00	3.91	28-12-2017	13.60					Meghalaya	Tourism	MH-3601
			37.91	34.00	3.91		13.60		0.00		0.00	Meghalaya	Tourism	MH-3601
52	Behdeinkhlam Festival - 2018	6-7-2018	25.00	25.00	-	6-7-2018	20.00	05-03-2019	20.00		0.00	Meghalaya	Tourism	MH-
						3-13-2019	5.00				0.00	Meghalaya	Tourism	MH-3601
			25.00	25.00	-		25.00		20.00		0.00	Meghalaya	Tourism	MH-3601
53	Rotary Sohra Marathon – 2018	13-08-2018	10.00	10.00	-	13-08-2018	8.00	25-09-2019	8.00		0.00	Meghalaya	Tourism	MH-3601
			10.00	10.00	0.00		8.00		0.00		0.00	Meghalaya	Tourism	MH-3601
54	Monolith Festival – 2016	05-03-2019	25.00	25.00	-	05-03-2019	25.00	-	25.00		0.00	Meghalaya	Tourism	MH-3601
			25.00	25.00	0.00		25.00		25.00		0.00	Meghalaya	Tourism	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
55	Conducting Capacity Building Courses in Hospitality	22-03-2016	72.00	72.00		22-03-2016	52.85	03-01-2017	72.00	22-03-2017	0.00	Meghalaya	Tourism	MH-
						22-03-2017	19.15					Meghalaya	Tourism	MH-2552
			72.00	72.00	0.00		72.00		72.00		0.00	Meghalaya	Tourism	MH-2552
56	Capacity Building for Service Providers for Tourism sector for Food Craft Institute, Tura, Meghalaya	17-11-2016	10.26	10.26	0.00	17-11-2016	8.00	21-06-2017	10.26	17-11-2017	0.00	Meghalaya	Tourism	MH-
						05-07-2017	2.26					Meghalaya	Tourism	MH-2552
			10.26	10.26	0.00		10.26		10.26		0.00	Meghalaya	Tourism	MH-2552
57	Participation of Meghalaya in "Destination North East 2019 at Varanasi (U.P.)"	19-11-2019	10.00	10.00	0.00	19-11-2019	8.00		0	0		Meghalaya	Tourism	MH-2552
			10.00	10.00	0.00		8.00		0.00		0.00	Meghalaya	Tourism	MH-2552
58	Winter Festival – 2017 Mizoram	30-11-2017	15.00	15.00	0.00	30-11-2017	12.00	27-03-2019	12.00	0	1.33	Mizoram	Tourism	MH-
						30-03-2019	3.00			Mizoram	Tourism	MH-3601		
			15.00	15.00	0.00		15.00		12.00		1.33	Mizoram	Tourism	MH-3601
59	Chapchar Kut 2019	05-03-2019	10.00	10.00	0.00	05-03-2019	8.00	0	0.00	0		Mizoram	Tourism	MH-3601
			10.00	10.00	0.00		8.00		0.00		0.00	Mizoram	Tourism	MH-3601
60	Lyuva Khutla Festival 2019	08-03-2019	10.00	10.00	0.00	08-03-2019	8.00	0	0.00	0		Mizoram	Tourism	MH-3601
			10.00	10.00	0.00		8.00		0.00		0.00	Mizoram	Tourism	MH-3601
61	Winter Festival - 2018	29-03-2019	10.00	10.00	0.00	29-03-2019	10.00	-	10.00	0		Mizoram	Tourism	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			10.00	10.00	0.00		10.00		10.00		0.00	Mizoram	Tourism	MH-3601
62	Paryatan Parv - 2018	29-03-2019	5.00	5.00	0.00	29-03-2019	5.00	16-07-2019	5.00	0		Mizoram	Tourism	MH-3601
			5.00	5.00	0.00		5.00		5.00		0.00	Mizoram	Tourism	MH-3601
63	Celebration of Rhododendron Festival by Deputy Commissioner Lawngtlai District, Govt. of Mizoram	05-03-2018	4.00	4.00	0.00	05-03-2018	3.00	28-08-2018	3.00			Mizoram	Tourism	MH-2552
			4.00	4.00	0.00		3.00		3.00		0.00	Mizoram	Tourism	MH-2552
64	Zofest 2018	10-11-2018	20.00	20.00	-	10-11-2018	16.00	18-03-2019	16.00		1.78	Mizoram	Tourism	MH-
						27-03-2019	4.00					Mizoram	Tourism	MH-3601
			20.00	20.00	0.00		20.00	0	16.00		1.78	Mizoram	Tourism	MH-3601
65	Paragliding Accuracy Cup and Grand Festival - 2020	27-09-2019	20.00	20.00	0.00	05-03-2018	16.00		0.00			Mizoram	Tourism	MH-3601
			20.00	20.00	0.00		16.00		0.00		0.00	Mizoram	Tourism	MH-3601
66	Hill Festival at HATIM, Kawmzawl, Lunglei, Mizoram	11-12-2018	10.00	10.00	0.00	11-12-2018	8.00		0.00			Mizoram	Tourism	MH-2552
			10.00	10.00	0.00		8.00		0.00		0.00	Mizoram	Tourism	MH-2552
67	Participation of Mizoram in "Destination North East 2019 at Varanasi (U.P.)"	20-11-2019	10.00	10.00	0.00	20-11-2019	8.00		0	0		Mizoram	Tourism	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			10.00	10.00	0.00		8.00		0.00		0.00	Mizoram	Tourism	MH-2552
68	Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland.	21-03-2012	352.24	317.02	35.22	21-03-2012	120.00	14-02-2014	120.00	21-10-2013	27.41	Nagaland	Tourism	MH-3601
						27-02-2014	126.80	2-4-2015	126.80			Nagaland	Tourism	MH-3601
						12-11-2015	70.22	0	0			Nagaland	Tourism	MH-3601
			352.24	317.02	35.22		317.02		246.80		27.41	Nagaland	Tourism	MH-3601
69	Infrastructure Development for Pilgrimage Destination at Molungyimsen, Mokukchung District, Nagaland.	(O) 06-07-2012 (R) 17-02-2017	461.54	415.38	46.16	06-07-2012 Original date	168.58	10-6-2013	168.58	06-07-2014	37.46	Nagaland	Tourism	MH-3601
						14-03-2014	168.58	22-07-2015	168.58			Nagaland	Tourism	MH-3601
						17-02-2017 Revised date	78.22	09-10-2017	33.16			Nagaland	Tourism	MH-3601
			461.54	415.38	46.16		415.38		370.32		37.46	Nagaland	Tourism	MH-3601
70	Institute of Hotel Management and Catering at Dimapur, Nagaland Phase - II.	26-03-2013	498.22	448.40	49.82	26-03-2013	84.53	14-02-2014	84.53	26-03-2014	40.43	Nagaland	Tourism	MH-3601
						27-02-2014	179.36	19-02-2015	179.36			Nagaland	Tourism	MH-3601
						17-03-2015	100.00	09-10-2017	100.00			Nagaland	Tourism	MH-3601
						28-11-2019	84.51					Nagaland	Tourism	MH-3601
			498.22	448.40	49.82		448.40		363.89		40.43	Nagaland	Tourism	MH-3601
71	Construction of Tourist Resort at Dzukou, Viswema Range, Nagaland	03-03-2014	285.84	257.26	28.58	03-03-2014	102.90	22-07-2015	102.90	03-03-2016	22.86	Nagaland	Tourism	MH-3601
						25-02-2016	102.90	17-09-2017	102.90			Nagaland	Tourism	MH-3601
			285.84	257.26	28.58		205.80		205.80		22.86	Nagaland	Tourism	MH-3601
72	Integrated Tourism Project	03-03-2014	300.71	270.63	30.07	03-03-2014	108.25	22-07-2015	108.25	03-03-2016	23.06	Nagaland	Tourism	MH-

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	in Englan Range, Wokha, Nagaland					18-11-2015	110.00	17-09-2017	110.00			Nagaland	Tourism	MH-3601
						15-02-2018	52.38					Nagaland	Tourism	MH-3601
			300.71	270.63	30.07		270.63		218.25		23.06	Nagaland	Tourism	MH-3601
73	Establishment of Enopen Tourist Resort at Khonoma, Kohima Nagaland	05-10-2016	482.80	434.52	48.28	05-10-2016	173.80	16-05-2018	173.80	10-05-2019	19.31	Nagaland	Tourism	MH-3601
						14-06-2018	173.80	12-04-2019	173.80			Nagaland	Tourism	MH-3601
						16-01-2020	86.92		0.00			Nagaland	Tourism	MH-3601
			482.80	434.52	48.28		434.52		347.60		19.31	Nagaland	Tourism	MH-3601
74	Construction of Guest House at Longleng District Head Quarter, Longleng, Nagaland	27-09-2016	316.00	284.40	31.60	27-09-2016	113.76	0	0	27-09-2019		Nagaland	Tourism	MH-3601
			316.00	284.40	31.60		113.76		0.00		0.00	Nagaland	Tourism	MH-3601
75	Development of trekking & base camp at Mt. Saramati, Thanamir Village, Kiphire District Nagaland	18-10-2016	720.00	648.00	72.00	18-10-2016	259.20	-	259.20	18-10-2019		Nagaland	Tourism	MH-3601
						24-02-2020	259.20		0.00			Nagaland	Tourism	MH-3601
			720.00	648.00	72.00		259.20		35.00		0.00	Nagaland	Tourism	MH-3601
76	Construction of Eco-Tourism destination at Sendenyu Bio-diversity and wildlife conservation area, Kohima, Nagaland	18-10-2016	284.00	255.60	28.40	18-10-2016	102.24	09-10-2019	102.24	18-10-2019		Nagaland	Tourism	MH-3601
						29-10-2019	102.24					Nagaland	Tourism	MH-3601
			284.00	255.60	28.40		204.48		26.32		0.00	Nagaland	Tourism	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
77	Upgradation of Nagaland House at Shillong	07-02-2017	181.34	163.20	18.14	02-07-2017	65.28	02-08-2018	65.28	07-02-2020		Nagaland	Tourism	MH-3601
26-02-2018						65.28	26-08-2019	65.28			Nagaland	Tourism	MH-3601	
30-08-2019						32.64					Nagaland	Tourism	MH-3601	
			181.34	163.20	18.14		163.20		130.56		0.00	Nagaland	Tourism	MH-3601
78	Eco-Tourism Destination and Development of Trekking Route at Phusachodu Village, Phek District, Nagaland	22-03-2017	319.83	287.85	31.98	22-03-2017	115.13	13-01-2020	115.13	22-03-2020	12.79	Nagaland	Tourism	MH-3601
		(R) 17-02-2020				17-02-2020	115.13		0.00			Nagaland	Tourism	MH-3601
			319.83	287.85	31.98		230.26		115.13		0.00	Nagaland	Tourism	MH-3601
79	Construction of Multilevel Parking at Rullinou, Kohima, Nagaland	21-09-2017	339.00	305.10	33.90	21-09-2017	122.00	0	0.00	21-09-2019	0.00	Nagaland	Tourism	MH-3601
			339.00	305.10	33.90		122.00		0.00		0.00	Nagaland	Tourism	MH-3601
80	Construction of Tourist Lodge at Jalukie, Peren, Nagaland	28-12-2017	295.00	265.50	29.50	28-12-2017	106.00	0	0.00	28-12-2019	0.00	Nagaland	Tourism	MH-3601
			295.00	265.50	29.50		106.00		0.00		0.00	Nagaland	Tourism	MH-3601
81	Hornbill Festival - 2018	06-12-2018	25.00	25.00	-	06-12-2018	20.00	0	0.00		0.00	Nagaland	Tourism	MH-3601
			25.00	25.00	0.00		20.00		0.00		0.00	Nagaland	Tourism	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
82	Participation of Nagaland in "Destination North East 2019 at Varanasi (U.P.)"	20-11-2019	10.00	10.00	0.00	20-11-2019	8.00		0	0		Nagaland	Tourism	MH-2552
			10.00	10.00	0.00		8.00		0.00		0.00	Nagaland	Tourism	MH-2552
83	Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Bermiok	23-12-2009	280.00	252.00	28.00	23-12-2009	145.25	21-12-2012	145.25	23-12-2012	28.00	Sikkim	Tourism	MH-3601
						10-09-2013	70.00	10-09-2014	70.00			Sikkim	Tourism	MH-3601
						17-08-2015	36.75	0	0			Sikkim	Tourism	MH-3601
			280.00	252.00	28.00		252.00		215.25		28.00	Sikkim	Tourism	MH-3601
84	Development of Eco-Tourism and Allied Activities at Chauridara Green Village in South Sikkim	18-03-2013	363.41	327.07	36.34	18-03-2013	130.83	08-03-2015	130.83	18-03-2016	36.34	Sikkim	Tourism	MH-3601
						02-03-2016	130.83	12-02-2019	130.83			Sikkim	Tourism	MH-3601
						27-05-2019	65.41					Sikkim	Tourism	MH-3601
			363.41	327.07	36.34		327.07		261.66		36.34	Sikkim	Tourism	MH-3601
85	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00		0	0		Sikkim	Tourism	MH-3601
			10.00	9.00	1.00		8.00		0.00		0.00	Sikkim	Tourism	MH-3601
86	Upgradation and Beautification of Lachen Bazaar in North Sikkim	11-01-2017	388.90	350.01	38.89	11-01-2017	140.00	05-10-2018	140.00	11-01-2020	38.87	Sikkim	Tourism	MH-3601
						06-01-2018	140.00	30-09-2019	140.00			Sikkim	Tourism	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						30-10-2019	70.01					Sikkim	Tourism	MH-3601
			388.90	350.01	38.89		350.01		280.00		38.87	Sikkim	Tourism	MH-3601
87	Construction of Boating Pool at Chopta Valley in North Sikkim	21-09-2017	910.00	819.00	91.00	21-09-2017	328.00		0.00	21-09-2020	0.00	Sikkim	Tourism	MH-3601
			910.00	819.00	91.00		328.00		0.00		0.00	Sikkim	Tourism	MH-3601
88	Celebration of Sikkim Red Panda Winter Carnival 2017-18	12-02-2018	25.00	22.50	2.50	12-02-2018	7.36	08-06-2018	7.36		0.00	Sikkim	Tourism	MH-3601
			25.00	22.50	2.50		7.36		0.00		0.00	Sikkim	Tourism	MH-3601
89	Celebration of Jorethang Maghey Mela 2018	12-02-2018	5.00	4.50	0.50	12-02-2018	3.00		0.00		0.00	Sikkim	Tourism	MH-3601
			5.00	4.50	0.50		3.00		0.00		0.00	Sikkim	Tourism	MH-3601
90	Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim .	24-03-2011	394.63	394.63		24-03-2011	129.00	03-03-2015	219.94	31-03-2016		Sikkim	Tourism	MH-2552
						11-07-2013	91.00					Sikkim	Tourism	MH-2552
						17-03-2015	4.75	23-11-2015	4.75			Sikkim	Tourism	MH-2552
						10-03-2016	169.88					Sikkim	Tourism	MH-2552
			394.63	394.63	0.00		394.63		224.69		0.00	Sikkim	Tourism	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
91	Participation of Sikkim in "Destination North East 2019 at Varanasi (U.P.)"	20-11-2019	10.00	10.00	0.00	20-11-2019	8.00		8	0		Sikkim	Tourism	MH-2552
			10.00	10.00	0.00		8.00		8.00		0.00	Sikkim	Tourism	MH-2552
92	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00	16-01-2018	4.31	0		Tripura	Tourism	MH-3601
			10.00	9.00	1.00		8.00		4.31		0.00	Tripura	Tourism	MH-3601
93	Organizing of International Tourism Mart (ITM) in Agartala from 22nd to 24th November, 2018	03-12-2018	9.50	9.50	-	03-12-2018	7.60		0	0		Tripura	Tourism	MH-3601
			9.50	9.50	-		7.60		0.00		0.00	Tripura	Tourism	MH-3601
94	Paryatan Parv - 2018	29-03-2019	4.96	4.96	-	29-03-2019	4.96	-	4.96	0		Tripura	Tourism	MH-3601
			4.96	4.96	-		4.96		4.96		0.00	Tripura	Tourism	MH-3601
95	Participation of Tripura in "Destination North East 2019 at Varanasi (U.P.)"	21-11-2019	10.00	10.00	0.00	21-11-2019	8.00		4.31	0		Tripura	Tourism	MH-2552
			10.00	10.00	0.00		8.00		4.31		0.00	Tripura	Tourism	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
96	Out door media campaigning for promotion of tourism in NER Paradise unexplored	29-03-2017	550.00	550.00		29-03-2017	260.52	11-10-2017	238.44	29-04-2017		Central/Other Agency	Tourism	MH-2552
						22-03-2018	213.35					Central/Other Agency	Tourism	MH-2552
			550.00	550.00	0.00		473.87		238.44		0.00	Central/Other Agency	Tourism	MH-2552
97	Promotional theme based regional tourist circuits in NER	24-03-2017	750.00	750.00		24-03-2017	300.00			31-03-2018		Central/Other Agency	Tourism	MH-2552
			750.00	750.00	0.00		300.00		0.00		0.00	Central/Other Agency	Tourism	MH-2552
98	for vetting of a Passenger Ropeway (Cable Car) Project proposal at Pongtung, East Khasi Hills District, Meghalaya by Indian Institute of Technology, Guwahati.	24-08-2017	7.36	7.36	0.00	24-08-2017	6.00		0.00	31-11-2017	0	Central/Other Agency	Tourism	MH-2552
			7.36	7.36	0.00		6.00		0.00		0	Central/Other Agency	Tourism	MH-2552
99	Development of Sustainable Eco-Tourism Complex in Longding District, Arunachal Pradesh	15-02-2018	250.00	250.00	0.00	15-02-2018	10.00	14-11-2018	10.00	31-03-2020	0	Central/Other Agency	Tourism	MH-2552
						30-11-2018	90.00	13-03-2019	90.00			Central/Other Agency	Tourism	MH-2552
						22-03-2019	100.00					Central/Other Agency	Tourism	MH-2552
			250.00	250.00	0.00		200.00		100.00		0	Central/Other Agency	Tourism	MH-2552
100	Development of Eco-Tourism Complex at	19-02-2018	433.00	433.00	0.00	19-02-2018	10.00		0.00	31-03-2020	0	Central/Other Agency	Tourism	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Thoubal Lake near Murei and Ramrei, Ukhrul District, Manipur					27-11-2018	163.20					Central/Other Agency	Tourism	MH-2552
			433.00	433.00	0.00		173.20		0.00		0	Central/Other Agency	Tourism	MH-2552
101	Development of Khayang Village Community Eco-Tourism & Home stay in Ukhrul District, Manipur	15-02-2018	161.00	161.00	0.00	15-02-2018	10.00		0.00	31-03-2020	0	Central/Other Agency	Tourism	MH-2552
						30-11-2018	54.40					Central/Other Agency	Tourism	MH-2552
			161.00	161.00	0.00		64.40		0.00		0	Central/Other Agency	Tourism	MH-2552
102	Swachhta Action Plan	03-06-2018	599.00	599.00	0.00	06-03-2018	599.00					Central/Other Agency	Tourism	MH-2552
			599.00	599.00	0.00		599.00		0.00		0	Central/Other Agency	Tourism	MH-2552
103	Project proposal for Promotion of Tourism for Domestic & International Tourists to North East India	14-03-2018	187.00	187.00	0.00	14-03-2018	187.00					Central/Other Agency	Tourism	MH-2552
			187.00	187.00	0.00		187.00		0.00		0	Central/Other Agency	Tourism	MH-2552
104	Organizing Adventure Tourism Festival, 2018 in Bogamati, Baksa, Btad, Assam (Indo Bhutan Border)	21-08-2018	10.00	10.00	0.00	21-08-2018	8.00					Central/Other Agency	Tourism	MH-2552
			10.00	10.00	0.00		8.00		0.00		0	Central/Other Agency	Tourism	MH-2552
									0.00			Central/Other Agency	Tourism	MH-2552
105	Business Incubation Training on Adventure Tourism for the Youth of	25-10-2018	10.00	10.00	0.00	25-10-2018	7.00					Central/Other Agency	Tourism	MH-2552
									7.00			Central/Other Agency	Tourism	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Tourism for the Youth of NER in IIE Campus, Guwahati by Indian Institute of Entrepreneurship, Lalmati, Guwahati – 781029					16-07-2019	3.00		0.00			Central/Other Agency	Tourism	MH-2552
			10.00	10.00	0.00		10.00		7.00		0.00	Central/Other Agency	Tourism	MH-2552
106	Experience North East - 2018 (India International Centre)	24-10-2018	50.00	50.00	0.00	24-10-2018	40.00		0.00			Central/Other Agency	Tourism	MH-2552
			50.00	50.00	0.00		40.00		0.00		0	Central/Other Agency	Tourism	MH-2552
107	Experience North East - 2018 (Cane and Bamboo Technology Centre)	24-10-2018	100.44	100.44	0.00	24-10-2018	32.00	-	100.44			Central/Other Agency	Tourism	MH-2552
		27-02-2020 ®				27-02-2020	68.44		0.00			Central/Other Agency	Tourism	MH-2552
			110.72	110.72	0.00		100.44		0.00		0	Central/Other Agency	Tourism	MH-2552
108	Experience North East - 2018 North Eastern Regional Agricultural Marketing Corporation Ltd NERAMAC)	24-10-2018	15.00	15.00	0.00	24-10-2018	12.00		0.00			Central/Other Agency	Tourism	MH-2552
			15.00	15.00	0.00		12.00		0.00		0	Central/Other Agency	Tourism	MH-2552
109	Experience North East - 2018 (NERCORMP)	24-10-2018	15.00	15.00	0.00	24-10-2018	12.00		0.00			Central/Other Agency	Tourism	MH-2552
			15.00	15.00	0.00		12.00		0.00		0	Central/Other Agency	Tourism	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
110	3 Day Tourism Festival of North-Eastern States at Huishu Region” from 15th to 17th November 2018 organized by Ukhrul Hills Development Foundation	07-01-2019	10.00	10.00	0.00	07-01-2019	10.00		0.00			Central/Other Agency	Tourism	MH-2552
			10.00	10.00	0.00		10.00		0.00		0	Central/Other Agency	Tourism	MH-2552
111	North East Festival 2018” organized during 26th to 28th October 2018 at IGNCA, Janpath, New Delhi	07-01-2019	10.00	10.00	0.00	07-01-2019	10.00		0.00			Central/Other Agency	Tourism	MH-2552
			10.00	10.00	0.00		10.00		0.00		0	Central/Other Agency	Tourism	MH-2552
112	3rd Guwahati International Music Festival	09-01-2019	10.00	10.00	0.00	09-01-2019	8.00	26-02-2019	8.00			Central/Other Agency	Tourism	MH-2552
						13-03-2019	2.00					Central/Other Agency	Tourism	MH-2552
			10.00	10.00	0.00		10.00		8.00		0	Central/Other Agency	Tourism	MH-2552
113	North East India Festival at Bangkok” from 9th to 10th February, 2019 organized by Trend MMS	24-01-2019	77.00	77.00	0.00	24-01-2019	50.00	-	77.00			Central/Other Agency	Tourism	MH-2552
						29-03-2019	27.00		0.00			Central/Other Agency	Tourism	MH-2552
			77.00	77.00	0.00		77.00		77.00		0	Central/Other Agency	Tourism	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
114	Adventure Tourism to Khayang Peak and Khayang Waterfall, Harva Khangai, Mongsor (Cave), Shirui Peak and Phangrei” to be implemented by North Eastern Region Community Resource Management Project (NERCORMP)	28-01-2019	14.00	14.00	0.00	28-01-2019	10.00		0.00			Central/Other Agency	Tourism	MH-2552
			14.00	14.00	0.00		10.00		0.00		0	Central/Other Agency	Tourism	MH-2552
115	Participation in Ardh Kumbh Mela (CBTC)	01-02-2019	20.00	20.00	0.00	01-02-2019	16.00		0.00			Central/Other Agency	Tourism	MH-2552
			20.00	20.00	0.00		16.00		0.00		0	Central/Other Agency	Tourism	MH-2552
116	Participation in Ardh Kumbh Mela (NERAMAC)	01-02-2019	20.00	20.00		01-02-2019	16.00		0.00			Central/Other Agency	Tourism	MH-2552
			20.00	20.00	0.00		16.00		0.00		0	Central/Other Agency	Tourism	MH-2552
117	Participation in Ardh Kumbh Mela (NEHHDC)	01-02-2019	19.99	19.99	0.00	01-02-2019	16.00		0.00			Central/Other Agency	Tourism	MH-2552
			19.99	19.99	0.00		16.00		0.00		0	Central/Other Agency	Tourism	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
118	Expenditure incurred by M/s Tangent Event Management Agency engaged through NERAMAC during "Experiencing North East" held at the India International Centre (IIC), New Delhi on 27th – 31st October, 2018	20-02-2019	100.47	100.47	0.00	20-02-2019	100.47		0.00			Central/Other Agency	Tourism	MH-2552
			100.47	100.47	0.00		100.47		0.00		0	Central/Other Agency	Tourism	MH-2552
119	Cultural and Social Festival of North East in the Prayagarj Kumbh" implemented by Indira Gandhi National Centre for the Arts.	22-02-2019	100.00	100.00	0.00	22-02-2019	60.00		0.00			Central/Other Agency	Tourism	MH-2552
			100.00	100.00	0.00		60.00		0.00		0	Central/Other Agency	Tourism	MH-2552
120	The Ranglong Khohui Cultural Festival	08-03-2019	11.75	11.75	0.00	08-03-2019	11.75	-	11.75			Central/Other Agency	Tourism	MH-2552
			11.75	11.75	0.00		11.75		11.75		0	Central/Other Agency	Tourism	MH-2552
121	Eco-Tourism Camp during the Shirui Lily Festival, 2018	22-03-2019	9.79	9.79	0.00	22-03-2019	9.79	-	9.79			Central/Other Agency	Tourism	MH-2552
			9.79	9.79	0.00		9.79		9.79		0	Central/Other Agency	Tourism	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
122	Raphei Katamnao Long (RKL) Cultural Exchange cum Musical Rock Concert	29-03-2019	10.00	10.00	0.00	29-03-2019	10.00	-	10.00			Central/Other Agency	Tourism	MH-2552
			10.00	10.00	0.00		10.00		10.00		0	Central/Other Agency	Tourism	MH-2552
123	Social Media Campaign for Ardh Kumbh at Allahabad, (North Eastern Regional Agricultural Marketing Corporation Ltd. (NERAMAC), Assam)	07-06-2019	9.98	9.98	0.00	07-06-2019	7.99	-	9.98			Central/Other Agency	Tourism	MH-2552
						15-11-2019	1.99					Central/Other Agency	Tourism	MH-2552
			9.98	9.98	0.00		9.98		9.98		0	Central/Other Agency	Tourism	MH-2552
124	Social/Digital Media Promotion of NEC, Ministry of DoNER, Government of India's Development Activities	26-07-2019	198.00	198.00	0.00	26-07-2019	79.20	-	0.00			Central/Other Agency	Tourism	MH-2552
			198.00	198.00	0.00		79.20		0.00		0	Central/Other Agency	Tourism	MH-2552
125	North East Tour Operators Meet - 2019" to be held during 9th to 11th October, 2019 (Nagaland Tourism Board)	13-09-2019	15.00	15.00	0.00	13-09-2019	10.00	-	0.00			Central/Other Agency	Tourism	MH-2552
			15.00	15.00	0.00		10.00		0.00		0	Central/Other Agency	Tourism	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
126	North Eastern Region Community Resource Management Project for Upland Areas (NERCORMP) for "Ramrei Music and Tourism Festival" to be held on 26th to 28th September, 2019	13-09-2019	20.00	20.00	0.00	13-09-2019	16.00	-	0.00			Central/Other Agency	Tourism	MH-2552
			20.00	20.00	0.00		16.00		0.00		0	Central/Other Agency	Tourism	MH-2552
127	North Eastern Region Community Resource Management Project for Upland Areas (NERCORMP) for participation in Paryatan Parv - 2019 to be held at Rajpath Lawns, New Delhi during 2nd to 6th October, 2019 organized by the Ministry of Tourism	27-09-2019	34.75	34.75	0.00	27-09-2019	27.80	-	0.00			Central/Other Agency	Tourism	MH-2552
			34.75	34.75	0.00		27.80		0.00		0	Central/Other Agency	Tourism	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
128	North Eastern Handicrafts & Handloom Development Corporation Ltd. (NEHHDC) for participation in "Paryatan Parv - 2019" to be held at Rajpath Lawns, New Delhi during 2nd to 6th October, 2019 organized by the Ministry of Tourism	27-09-2019	5.07	5.07	0.00	27-09-2019	4.00	-	0.00			Central/Other Agency	Tourism	MH-2552
			5.07	5.07	0.00		4.00		0.00		0	Central/Other Agency	Tourism	MH-2552
129	Participation of NEHHDC in Ardh Kumbh Mela held on 2nd February – 19th February, 2019 at Prayagraj, Uttar Pradesh	27-09-2019	2.70	2.70	0.00	27-09-2019	2.70	-	0.00			Central/Other Agency	Tourism	MH-2552
			2.70	2.70	0.00		2.70		0.00		0	Central/Other Agency	Tourism	MH-2552
130	Kherkotia Festival at Majuli	01-10-2019	10.00	10.00	0.00	01-10-2019	8.00	-	10.00			Central/Other Agency	Tourism	MH-2552
						18-12-2019	2.00					Central/Other Agency	Tourism	MH-2552
			10.00	10.00	0.00		10.00		10.00		0	Central/Other Agency	Tourism	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
131	Celebration of Centenary Year of establishment of the Office of the Sub-Divisional Office, Ukhurul	16-10-2019	30.00	30.00	0.00	16-10-2019	24.00	-	0.00			Central/Other Agency	Tourism	MH-2552
			30.00	30.00	0.00		24.00		0.00			Central/Other Agency	Tourism	MH-2552
132	North Eastern Region Community Resource Management Project for Upland Areas (NERCORMP) for organizing "Destination North East 2019 at Varanasi (U.P.)	18-11-2019	891.00	891.00	0.00	18-11-2019	712.00	-	0.00			Central/Other Agency	Tourism	MH-2552
			891.00	891.00	0.00		712.00		0.00			Central/Other Agency	Tourism	MH-2552
133	Participation of Cane and Bamboo Technology Centre (CBTC) in "Destination North East 2019 at Varanasi, Uttar Pradesh"	19-11-2019	90.00	90.00	0.00	19-11-2019	72.00	-	0.00			Central/Other Agency	Tourism	MH-2552
			90.00	90.00	0.00		72.00		0.00			Central/Other Agency	Tourism	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
134	Participation of North Eastern Regional Agricultural Marketing Corporation Ltd. (NERAMAC) in "Destination North East 2019 at Varanasi, Uttar Pradesh"	19-11-2019	19.88	19.88	0.00	19-11-2019	16.00	-	0.00			Central/Other Agency	Tourism	MH-2552
			19.88	19.88	0.00		16.00		0.00			Central/Other Agency	Tourism	MH-2552
135	Participation of North Eastern Handicrafts & Handloom Development Corporation Ltd. (NEHHDC) in "Destination North East 2019 at Varanasi, Uttar Pradesh"	20-11-2019	22.50	22.50	0.00	20-11-2019	18.00	-	0.00			Central/Other Agency	Tourism	MH-2552
			22.50	22.50	0.00		18.00		0.00			Central/Other Agency	Tourism	MH-2552
136	Showcasing of Folk Dances and Music of North East Region on India at Destination North East 2019, Varanasi	20-11-2019	47.88	47.88	0.00	20-11-2019	38.30	-	0.00			Central/Other Agency	Tourism	MH-2552
			47.88	47.88	0.00		38.30		0.00			Central/Other Agency	Tourism	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
137	Two Day National Seminar on Sustainable Tourism and Environmental Conservation: A Tool for Community Development	20-11-2019	4.57	4.57	0.00	20-11-2019	3.00	-	0.00			Central/Other Agency	Tourism	MH-2552
			4.57	4.57	0.00		3.00		0.00			Central/Other Agency	Tourism	MH-2552
138	Participation of North Eastern Handicrafts & Handlooms Development Corporation Ltd. (NEHHDC) in Hornbill Festival - 2019	21-11-2019	3.50	3.50	0.00	21-11-2019	2.80	-	0.00			Central/Other Agency	Tourism	MH-2552
			3.50	3.50	0.00		2.80		0.00			Central/Other Agency	Tourism	MH-2552
139	North East Green Summit - 2019	17-12-2019	9.00	9.00	0.00	17-12-2019	9.00	-	9.00			Central/Other Agency	Tourism	MH-2552
			9.00	9.00	0.00		9.00		9.00			Central/Other Agency	Tourism	MH-2552
140	Global Hospitality and Tourism Conference - 2020	04-02-2020	5.00	5.00	0.00	04-02-2020	4.00	-	0.00			Central/Other Agency	Tourism	MH-2552
			5.00	5.00	0.00		4.00		0.00			Central/Other Agency	Tourism	MH-2552
141	8th Jeevan Kite River Festival” held during 27th to 31st January, 2019	18-02-2020	10.00	10.00	0.00	18-02-2020	10.00	-	10.00			Central/Other Agency	Tourism	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			10.00	10.00	0.00		10.00		10.00			Central/Other Agency	Tourism	MH-2552
1	Seppa-Chyangtajo road	22-09-2006/ 23-01-2017	9050.00/ 17252.00	15526.80	1725.20	22-09-2006	100.00	24-04-2007	100.00	3/2018/ 3/2020	1155.00	Arunachal Pradesh	T&C	MH-3601
						08-06-2007	200.00	13-02-2008	200.00			Arunachal Pradesh	T&C	MH-3601
						17-03-2009	1500.00	15-02-2010	1500.00			Arunachal Pradesh	T&C	MH-3601
						15-03-2010	1500.00	19-10-2010	1500.00			Arunachal Pradesh	T&C	MH-3601
						02-12-2010	1400.00	04-08-2011	1400.00			Arunachal Pradesh	T&C	MH-3601
						05-09-2011	2000.00	23-01-2013	2000.00			Arunachal Pradesh	T&C	MH-3601
						30-08-2013	1000.00	05-02-2015	1000.00			Arunachal Pradesh	T&C	MH-3601
						30-04-2015	400.00	08-08-2016	400.00			Arunachal Pradesh	T&C	MH-3601
						29-03-2017	1200.00	23-06-2017	1200.00			Arunachal Pradesh	T&C	MH-3601
						21-07-2017	2500.00	11-12-2017	2500.00			Arunachal Pradesh	T&C	MH-3601
						22-03-2018	2000.00	04-08-2018	2000.00			Arunachal Pradesh	T&C	MH-3601
						18-09-2018	1500.00		0.00			Arunachal Pradesh	T&C	MH-3601
		23-01-2017	17252.00	15526.80	1725.20		15300.00		13800.00		1155.00	Arunachal Pradesh	T&C	MH-3601
2	Pakke-Seijosa-Itakhola	02-06-2015	16616.00	14954.40	1661.60	02-06-2015	1000.00	22-09-2017	1000.00	3/2019/ 3/2020	160.00	Arunachal Pradesh	T&C	MH-3601
						13-03-2018	1600.00	20-07-2018	1600.00			Arunachal Pradesh	T&C	MH-3601
						06-08-2018	2500.00	28-02-2019	2500.00			Arunachal Pradesh	T&C	MH-3601
						20-03-2019	2300.00	26-12-2019	2300.00			Arunachal Pradesh	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						28-12-2019	2000.00		0.00			Arunachal Pradesh	T&C	MH-3601
		02-06-2015	16616.00	14954.40	1661.60		9400.00		7400.00		160.00	Arunachal Pradesh	T&C	MH-3601
3	Bordumsa-Borkhet	10-04-2017	1130.00	1017.00	113.00	10-04-2017	407.00		0.00	3/2020	0.00	Arunachal Pradesh	T&C	MH-3601
		10-04-2017	1130.00	1017.00	113.00		407.00		0.00		0.00	Arunachal Pradesh	T&C	MH-3601
4	Rural road from Nacho BRTF to Koba Village	11-04-2017	1297.00	1167.00	130.00	11-04-2017	467.00	15-11-2018	467.00	3/2019/ 3/2020	46.70	Arunachal Pradesh	T&C	MH-3601
						16-09-2019	300.00		0.00			Arunachal Pradesh	T&C	MH-3601
		11-04-2017	1297.00	1167.00	130.00		767.00		467.00		46.70	Arunachal Pradesh	T&C	MH-3601
1	Silchar-Dwarband-Gaglacherra road	18-08-2004	8581.59	7753.43	828.16	29-09-2004	100.00	05-11-2005	100.00	3/2008/ 12/2015	456.92	Assam	T&C	MH-3601
						19-11-2004	200.00	24-02-2006	200.00			Assam	T&C	MH-3601
						24-06-2005	450.00	29-03-2006	450.00			Assam	T&C	MH-3601
						22-02-2006	200.00	09-08-2006	200.00			Assam	T&C	MH-3601
						24-08-2006	900.00	06-02-2007	900.00			Assam	T&C	MH-3601
						03-03-2007	500.00	10-08-2007	500.00			Assam	T&C	MH-3601
						31-08-2007	800.00	11-09-2007	800.00			Assam	T&C	MH-3601
						17-03-2008	800.00	10-05-2009	800.00			Assam	T&C	MH-3601
						23-09-2009	1500.00	08-12-2010	1500.00			Assam	T&C	MH-3601
						11-05-2011	1500.00	21-08-2018	1490.49			Assam	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		
						22-06-2016	803.43		0.00			Assam	T&C	MH-3601		
		18-08-2004	8581.59	7753.43	828.16		7753.43		6940.49		456.92	Assam	T&C	MH-3601		
2	Na Ali road	05-09-2006	5280.00	4752.00	528.00	15-12-2006	100.00	27-03-2008	100.00	3/2010/ 6/2012	528.00	Assam	T&C	MH-3601		
						03-06-2008	800.00	06-03-2009	800.00			Assam	T&C	MH-3601		
						26-03-2009	1500.00	10-12-2009	1500.00			Assam	T&C	MH-3601		
						08-06-2010	1000.00	08-12-2010	1000.00			Assam	T&C	MH-3601		
						07-03-2011	1200.00	13-02-2013	1200.00			Assam	T&C	MH-3601		
						15-05-2013	152.00	20-03-2014	117.18			Assam	T&C	MH-3601		
		05-09-2006	5280.00	4752.00	528.00		4752.00		4717.18		528.00	Assam	T&C	MH-3601		
3	Bridge over river Barak at Fulertal	1-03-2005/ 11-09-2012	1438.00 / 1927.00	1745.60	181.40	21-03-2005	633.00	16-02-2007	293.00	12/2010/ 12/2012	168.25	Assam	T&C	MH-3601		
						24-06-2005	180.00					Assam	T&C	MH-3601		
						22-02-2006	-520.00					Assam	T&C	MH-3601		
						07-03-2007	500.00					27-05-2009	500.00	Assam	T&C	MH-3601
						30-09-2009	350.00					02-09-2010	350.00	Assam	T&C	MH-3601
						04-10-2010	263.10					28-05-2014	263.10	Assam	T&C	MH-3601
						12-07-2013	300.00					02-03-2015	290.44	Assam	T&C	MH-3601
						21-02-2017	57.50						0.00	Assam	T&C	MH-3601
		11-09-2012	1927.00	1745.60	181.40		1763.60		1696.54		168.25	Assam	T&C	MH-3601		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	Jowai-Nartiang-Khanduli-Baithalangso	23-02-2011	7100.00	6390.00	710.00	27-05-2011	1050.00	19-09-2012	1050.00	12/2018/ 3/2020	205.18	Assam	T&C	MH-3601
						18-10-2012	1500.00	13-07-2013	1500.00			Assam	T&C	MH-3601
						07-08-2013	2000.00	26-02-2019	1876.03			Assam	T&C	MH-3601
						11-10-2018	1500.00	29-06-2019	880.59			Assam	T&C	MH-3601
		23-02-2011	7100.00	6390.00	710.00		6050.00		5306.62		205.18	Assam	T&C	MH-3601
5	Bhawanipur NH-31 to Manas National Park via Saudarvitha Ananda Bazar	19-2-2013/ 6-02-2017	5838.00/ 5777.00	5199.30	577.70	19-02-2013	1000.00	08-05-2014	1000.00	3/2015/ 12/2018	570.00	Assam	T&C	MH-3601
						10-12-2014	2000.00	09-02-2016	2000.00			Assam	T&C	MH-3601
						26-02-2016	800.00	20-10-2016	800.00			Assam	T&C	MH-3601
						30-12-2016	1000.00	24-07-2017	1000.00			Assam	T&C	MH-3601
						03-08-2017	300.00	05-05-2018	300.00			Assam	T&C	MH-3601
						29-09-2018	99.30		0.00			Assam	T&C	MH-3601
		06-02-2017	5777.00	5199.30	577.70		5199.30		5100.00		570.00	Assam	T&C	MH-3601
6	Pakke-Seijosa-Itakhola	02-06-2015	1376.00	1238.40	137.60	02-06-2015	500.00	08-06-2018	500.00	3/2018/ 3/2020	51.18	Assam	T&C	MH-3601
						29-03-2017	679.39	29-06-2019	289.05			Assam	T&C	MH-3601
		02-06-2015	1376.00	1238.40	137.60		1179.39		789.05		51.18	Assam	T&C	MH-3601
7	Majuli Bongaon (Dakhinpat Satra) Road in Majuli District	13-03-2018	1491.00	1341.90	149.10	13-03-2018	480.00	15-03-2018		3/2020	0	Assam	T&C	MH-3601
			1491.00	1341.90	149.10		480.00			#REF!	0	Assam	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bishnupur - Nungba	27-12-2012/ 17-01-2017	14771.00/ 14285.00	12856.50	1428.50	14-02-2013	1000.00	18-02-2015	1000.00	12/2018/ 3/2020	1773.22	Manipur	T&C	MH-3601
						18-03-2015	157.00	09-10-2015	157.00			Manipur	T&C	MH-3601
						30-04-2015	2500.00	21-11-2015	2500.00			Manipur	T&C	MH-3601
						02-12-2015	3000.00	16-10-2016	3000.00			Manipur	T&C	MH-3601
						30-12-2016	1500.00	18.09.2017	1500.00			Manipur	T&C	MH-3601
						18-01-2018	800.00	16-05-2018	800.00			Manipur	T&C	MH-3601
						30-03-2018	1700.415	25-03-2019	1700.42			Manipur	T&C	MH-3601
						29-03-2019	1352.312	13-02-2020	1352.31			Manipur	T&C	MH-3601
						14-02-2020	750.00		0.00			Manipur	T&C	MH-3601
		17-01-2017	14285.00	12856.50	1428.50		12759.727		12009.73		1773.22	Manipur	T&C	MH-3601
2	Improvemnet of NH-150/NH-202 (New) to Chadong (near Maphou Dam) via Muirei, Ngaramphung & Lamalai Khunou, Manipur	23-05-2016	1000.00	900.00	100.00	23-05-2016	300.00	13-12-2017	300.00	12/2018/ 12/2019	94.43	Manipur	T&C	MH-3601
						18-01-2018	400.00	29-11-2018	400.00			Manipur	T&C	MH-3601
						17-12-2018	150.00	29-06-2019	150.00			Manipur	T&C	MH-3601
		23-05-2016	1000.00	900.00	100.00		850.00		850.00		94.43	Manipur	T&C	MH-3601
3	Improvement of road from Mualdak to Kolhen	23-09-2016/ 1-05-2017	1196.00	1076.40	119.60	23-09-2016	500.00	20-06-2017	500.00	3/2019/ 3/2020	55.56	Manipur	T&C	MH-3601
						24-08-2017	350.00	16-05-2018	350.00			Manipur	T&C	MH-3601
		01-05-2017	1196.00	1076.40	119.60		850.00		850.00		55.56	Manipur	T&C	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
4	Const. of Inter State Truck Terminus at Imphal, Sekmai	23-09-2016	1117.00	1005.30	111.70	23-09-2016	500.00	25-03-2019	500.00	3/2019/ 3/2020	0.00	Manipur	T&C	MH-3601			
		23-09-2016						29-03-2019	95.76			28-12-2019	95.76		Manipur	T&C	MH-3601
									27-12-2019	284.69					Manipur	T&C	MH-3601
		23-09-2016				1117.00	1005.30	111.70		880.45		595.76		0.00	Manipur	T&C	MH-3601
5	Const. of Yaripok Bazar to Chagangpat.	16-08-2017	702.60	632.34	70.26	16-08-2017	130.00	29-06-2019	130.00	08/2019/ 3/2020	14.44	Manipur	T&C	MH-3601			
						21-09-2019	170.00		0.00			Manipur	T&C	MH-3601			
			16-08-2017	702.60	632.34	70.26		300.00		130.00		14.44	Manipur	T&C	MH-3601		
6	Improvement of road Koirengai to Sangakpham via Achangbigai, Kontha and Ahallup village(7.33 Km)	26.02.2018	709.00	638.10	70.90	26-02-2018	10.00		0.00	3/2020	0.00	Manipur	T&C	MH-3601			
			26-02-2018	709.00	638.10	70.90		10.00		0.00		0.00	Manipur	T&C	MH-3601		
1	ISBT Mawlai - Mawiong	28-01-2013	4831.00	4347.90	483.10	28-01-2013	400.00	16-12-2015	400.00	12/2018/ 3/2020	232.79	Meghalaya	T&C	MH-3601			
						20-01-2016	400.00	10-03-2017	400.00			Meghalaya	T&C	MH-3601			
						22-03-2017	295.20	22-08-2017	295.20			Meghalaya	T&C	MH-3601			
						18-09-2017	1000.00	29-03-2018	1000.00			Meghalaya	T&C	MH-3601			
						25-05-2018	700.00	02-07-2019	700.00			Meghalaya	T&C	MH-3601			
						16-07-2019	1000.00		0.00			Meghalaya	T&C	MH-3601			

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
		28-01-2013	4831.00	4347.90	483.10		3795.20		2795.20		232.79	Meghalaya	T&C	MH-3601			
2	Balance works of Rongjeng-Mansang-Adokgre road	30-03-2018	8672.00	7804.80	867.20	30-03-2017	2000.00		0.00	3/2020		Meghalaya	T&C	MH-			
						31-03-2018	121.485		0.00							Meghalaya	T&C
		30-03-2018	8672.00	7804.80	867.20		2121.49		0.00			Meghalaya	T&C	MH-3601			
1	Serkhan-Baghabazar road	22-02-2011/ 20-11-2012/ 13-09-2018	14603.00/ 14863.00/ 17329.00	15596.10	1732.90	25-05-2011	2200.00	22-02-2012	2200.00	3/2019/ 3/2020	1528.28	Mizoram	T&C	MH-3601			
						10-05-2012	2000.00	22-05-2013	2000.00						Mizoram	T&C	MH-3601
						19-06-2013	1400.00	22-04-2014	1400.00						Mizoram	T&C	MH-3601
						16-06-2014	1200.00	17-06-2015	1200.00						Mizoram	T&C	MH-3601
						16-12-2015	1500.00	11-05-2016	1500.00						Mizoram	T&C	MH-3601
						02-06-2016	1000.00	03-02-2017	1000.00						Mizoram	T&C	MH-3601
						11-04-2017	2000.00	06-03-2018	2000.00						Mizoram	T&C	MH-3601
						30-03-2018	1800.00	04-10-2018	1800.00						Mizoram	T&C	MH-3601
						08-10-2018	2000.00	29-07-2019	2000.00						Mizoram	T&C	MH-3601
						21-08-2019	400.00	29-01-2020	400.00						Mizoram	T&C	MH-3601
		13-09-2018	17329.00	15596.10	1732.90		15500.00		15500.00		1528.28	Mizoram	T&C	MH-3601			
2	Khedacherra - Damcherra - Kwarthah- Tuilutkawn	09-01-2013/ 20-02-2015	13470.00/ 17963.00	16166.70	1796.30	08-03-2013	1300.00	01-07-2015	1300.00	3/2019/ 3/2020	1279.45	Mizoram	T&C	MH-3601			
						16-12-2015	1500.00	16-06-2016	1500.00						Mizoram	T&C	MH-3601
						19-07-2016	2000.00	06-03-2017	2000.00						Mizoram	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						23-08-2017	2000.00	16-03-2018	2000.00			Mizoram	T&C	MH-3601
						30-03-2018	2600.00	31-07-2018	2600.00			Mizoram	T&C	MH-3601
						14-08-2018	1500.00	13-03-2019	1500.00			Mizoram	T&C	MH-3601
						30-03-2019	615.12	09-08-2019	615.12			Mizoram	T&C	MH-3601
						04-09-2019	1200.00	27-01-2020	1200.00			Mizoram	T&C	MH-3601
		20-02-2015	17963.00	16166.70	1796.30		12715.12		12715.12		1279.45	Mizoram	T&C	MH-3601
1	Pukhungri-Avanku-Layshi road	29-07-2005/ 22-11-2012	1042.00/ 2339.00	2135.10	203.90	18-03-2004	600.00	14-07-2006	300.00	3/2014	188.87	Nagaland	T&C	MH-3601
						09-09-2006	-300.00					Nagaland	T&C	MH-3601
						20-09-2007	100.00	15-02-2008	100.00			Nagaland	T&C	MH-3601
						26-02-2008	200.00	10-09-2009	200.00			Nagaland	T&C	MH-3601
						19-02-2013	600.00	18-12-2013	600.00			Nagaland	T&C	MH-3601
						20-12-2013	500.00	03-05-2014	500.00			Nagaland	T&C	MH-3601
						28-11-2014	300.00	27-07-2017	300.00			Nagaland	T&C	MH-3601
		22-11-2012	2339.00	2135.10	203.90		2000.00		2000.00		188.87	Nagaland	T&C	MH-3601
2	Longleng-Ladaigarh road	22-09-2006/ 20-12-2013	5153.00/ 7949.00	7154.10	794.90	22-09-2006	100.00	27-04-2007	100.00	3/2018/ 3/2020	436.19	Nagaland	T&C	MH-3601
						08-06-2007	200.00	05-10-2007	200.00			Nagaland	T&C	MH-3601
						11-10-2007	200.00	15-02-2008	200.00			Nagaland	T&C	MH-3601
						17-03-2008	200.00	13-03-2009	200.00			Nagaland	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						30-03-2009	250.00	10-08-2009	250.00			Nagaland	T&C	MH-3601
						30-09-2009	1176.00	18-03-2010	1176.00			Nagaland	T&C	MH-3601
						04-06-2010	1000.00	14-09-2010	1000.00			Nagaland	T&C	MH-3601
						11-03-2011	500.00	22-05-2013	500.00			Nagaland	T&C	MH-3601
						18-06-2013	800.00	08-12-2013	800.00			Nagaland	T&C	MH-3601
						20-12-2013	500.00	01-07-2015	500.00			Nagaland	T&C	MH-3601
						11-12-2015	500.00	20-10-2016	500.00			Nagaland	T&C	MH-3601
						30-02-2016	1200.00	12-07-2017	1200.00			Nagaland	T&C	MH-3601
						23-08-2017	300.00	24-05-2018	300.00			Nagaland	T&C	MH-3601
		20-12-2013	7949.00	7154.10	794.90		6926.00		6926.00		436.19	Nagaland	T&C	MH-3601
3	ISBT Kohima	22-03-2006	912.27	821.04	91.23	22-03-2006	153.00	06-08-2007	153.00	12/2017/3/2020	91.23	Nagaland	T&C	MH-3601
						25-03-2008	200.00	09-03-2009	200.00			Nagaland	T&C	MH-3601
						16-03-2009	300.00	26-10-2009	300.00			Nagaland	T&C	MH-3601
						17-03-2010	100.00	25-10-2011	100.00			Nagaland	T&C	MH-3601
						16-12-2014	50.00	18-07-2017	50.00			Nagaland	T&C	MH-3601
		22-03-2006	912.27	821.04	91.23		803.00		803.00		91.23	Nagaland	T&C	MH-3601
4	Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-	23-11-2012	15831.00	14247.90	1583.10	23-11-2012	1000.00	08-04-2013	1000.00	12/2018/3/2020	1311.10	Nagaland	T&C	MH-3601
						12-06-2013	2800.00	02-05-2014	2800.00			Nagaland	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						16-12-2014	3000.00	01-07-2015	3000.00			Nagaland	T&C	MH-3601
						11-12-2015	3000.00	14-06-2016	3000.00			Nagaland	T&C	MH-3601
						29-06-2016	2000.00	20-01-2017	2000.00			Nagaland	T&C	MH-3601
						04-07-2017	1500.00	20-04-2018	1500.00			Nagaland	T&C	MH-3601
		41236.00	15831.00	14247.90	1583.10		13300.00		13300.00		1311.10	Nagaland	T&C	MH-3601
5	ISTT at Kohima	28-11-2014	1218.00	1096.20	121.80	28-11-2014	500.00	14-06-2017	500.00	3/2018/ 3/2020	55.55	Nagaland	T&C	MH-3601
						14-11-2018	300.00		0.00			Nagaland	T&C	MH-3601
		28-11-2014	1218.00	1096.20	121.80		800.00		500.00		55.55	Nagaland	T&C	MH-3601
1	Sangkhola-Sumin	19-02-2010/ 06-11-2013	1405.00/ 1095.00	985.50	109.50	19-02-2010	300.00	22-02-2013	300.00	3/2018/ 3/2020	109.50	Sikkim	T&C	MH-3601
						06-11-2013	500.00	03-05-2018	500.00			Sikkim	T&C	MH-3601
						11-06-2018	150.00	06-09-2019	150.00			Sikkim	T&C	MH-3601
		06-11-2013	1095.00	985.50	109.50		950.00		950.00		109.50	Sikkim	T&C	MH-3601
2	Reshi-Legship to Bermick	08-11-2012/ 26-02-2018	2909.00/ 3996.00	3596.40	399.60	08-11-2012	700.00	21-05-2013	700.00	3/2019/ 03/2020	282.02	Sikkim	T&C	MH-3601
						25-06-2013	500.00	03-03-2014	500.00			Sikkim	T&C	MH-3601
						27-04-2015	1000.00	21-02-2017	1000.00			Sikkim	T&C	MH-3601
						10-08-2017	300.00	03-05-2018	300.00			Sikkim	T&C	MH-3601
						11-06-2018	500.00	24-04-2019	500.00			Sikkim	T&C	MH-3601
						13-09-2019	500.00		0.00			Sikkim	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		26-02-2018	3996.00	3596.40	399.60		3500.00		3000.00		282.02	Sikkim	T&C	MH-3601
3	Construction of 26 Nos. of Rural foot bridges in Sikkim	23-09-2016	1404.95	1264.46	140.50	23-09-2016	500.00	07-08-2017	500.00	3/2019/ 3/2020	90.56	Sikkim	T&C	MH-3601
					11-06-2018	500.00	04-06-2019	500.00				Sikkim	T&C	MH-3601
					07-06-2019	200.00		0.00				Sikkim	T&C	MH-3601
		23-09-2016	1404.95	1264.46	140.50		1200.00		1000.00		90.56	Sikkim	T&C	MH-3601
1	ISTT Jirania	12-09-2005/ 19-01-2016	1495.00/ 2479.00	2231.10	247.90	18-06-2005	180.00	02-03-2007	172.00	12/2018/ 3/2020	175.55	Tripura	T&C	MH-3601
					26-03-2007	500.00	18-02-2010	508.00				Tripura	T&C	MH-3601
					15-03-2010	500.00	15-09-2012	500.00				Tripura	T&C	MH-3601
					17-08-2015	120.00	28-03-2016	120.00				Tripura	T&C	MH-3601
					10-05-2016	100.00	21-02-2017	100.00				Tripura	T&C	MH-3601
					23-02-2017	400.00	03-07-2019	320.00				Tripura	T&C	MH-3601
					04-09-2019	350.00		0.00				Tripura	T&C	MH-3601
		19-01-2016	2479.00	2231.10	247.90		2150.00		1720.00		175.55	Tripura	T&C	MH-3601
2	Bishalgarh-Boxanagar-Sonamura-Borpathari-	29-07-2010/ 23-01-2017	19597.00/ 23341.00	21006.90	2334.10	29-07-2010	3000.00	27-04-2011	3000.00	12/2017/ 3/2020	1933.32	Tripura	T&C	MH-3601
					09-06-2011	3900.00	28-04-2012	3900.00				Tripura	T&C	MH-3601
					04-06-2012	3000.00	18-05-2013	3000.00				Tripura	T&C	MH-3601
					26-07-2013	3000.00	04-03-2014	3000.00				Tripura	T&C	MH-3601
					16-06-2014	2000.00	25-11-2014	2000.00				Tripura	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						17-12-2014	1500.00	21-02-2014	1500.00			Tripura	T&C	MH-3601
						28-04-2015	1000.00	30-07-2015	1000.00			Tripura	T&C	MH-3601
						24-09-2015	150.00	26-02-2016	150.00			Tripura	T&C	MH-3601
						29-03-2017	2999.80	20-10-2017	2300.00			Tripura	T&C	MH-3601
		23-01-2017	23341.00	21006.90	2334.10		20549.80		19850.00		1933.32	Tripura	T&C	MH-3601
1	Re-carpeting of Mahadev-Tolloi-Pfutsero Road	05-01-2017	1283.00	1283.00	0.00	05-01-2017	200.00	17-05-2017	200.00	3/2019/ 3/2020	0.00	Manipur	T&C	MH-4552
						07-07-2017	500.00	23-05-2018	500.00			Manipur	T&C	MH-4552
						17-08-2018	500.00	12-06-2019	500.00			Manipur	T&C	MH-4552
						04-12-2019	83.00					Manipur	T&C	MH-4552
		05-01-2017	1283.00	1283.00	0.00		1283.00		1200.00		0.00	Manipur	T&C	MH-4552
1	Construction of Tezu Airport in Lohit District	10-02-2010	7900.00	7900.00	0.00	29-03-2010	1169.00	05-09-2013	1169.00	12/2015/ 3/2020	100% Grant	Arunachal Pradesh	T&C	MH-4552
						26-03-2011	900.00	30-04-2014	900.00			Arunachal Pradesh	T&C	MH-4552
						26-05-2014	2000.00	30-12-2015	2000.00			Arunachal Pradesh	T&C	MH-4552
						08-02-2016	1179.40	21-07-2016	1179.40			Arunachal Pradesh	T&C	MH-4552
						25-07-2016	1500.00	26.03.2018	1500.00			Arunachal Pradesh	T&C	MH-4552
						06-11-2017	1000.00	10-05-2019	1181.80			Arunachal Pradesh	T&C	MH-4552
		10-02-2010	7900.00	7900.00	0.00		7748.40		7930.20		0.00	Arunachal Pradesh	T&C	MH-4552
2	Safety and Security infrastructure at Barapani	20-02-2013	2845.00	1707.00	1138.00	21-02-2013	500.00	14-03-2017	500.00	12/2018/ 3/2020	675.00	Meghalaya	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						20-03-2017	500.00	19-07-2019	500.00			Meghalaya	T&C	MH-4552
						09-08-2019	500.00		0.00			Meghalaya	T&C	MH-4552
		20-02-2013	2845.00	1707.00	1138.00		1500.00		1000.00		675.00	Meghalaya	T&C	MH-4552
3	Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport	20-02-2013	5634.00	3380.40	2253.60	21-02-2013	1000.00	14-03-2017	1000.00	3/2019/ 3/2020	1171.00	Assam	T&C	MH-4552
						20-03-2017	1169.59	07-01-2019	1169.59			Assam	T&C	MH-4552
						27-03-2018	1000.00	11-11-2019	1000.00			Assam	T&C	MH-4552
		20-02-2013	5634.00	3380.40	2253.60		3169.59		3169.59		1171.00	Assam	T&C	MH-4552
4	Construction of hangar, associated apron and link taxiway works at Imphal Airport	12-01-2016	3590.00	2154.00	1436.00	12-01-2016	300.00	19-07-2019	300.00	12/2018/ 3/2020	306.00	Manipur	T&C	MH-4552
						09-08-2019	1000.00		0.00			Manipur	T&C	MH-4552
		12-01-2016	3590.00	2154.00	1436.00		1300.00		300.00		306.00	Manipur	T&C	MH-4552
5	Construction of hangar, associated apron and link taxiway works at Dibrugarh Airport	09-02-2016	2085.00	1251.00	834.00	09-02-2016	500.00	01-10-2019	430.00	12/2018/ 3/2020	62.00	Assam	T&C	MH-4552
		09-02-2016	2085.00	1251.00	834.00	23-10-2019	600.00		0.00			Assam	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		09-02-2016	2085.00	1251.00	834.00		1100.00		430.00		62.00	Assam	T&C	MH-4552
1	Mukroh-Umspar linking Jrikyndeng Road (15.517 Km) in Meghalaya	30-07-2019	5801.00	5801.00	0.00	28-02-2020	400.00		0.00	7/2021		Meghalaya	T&C	MH-4552
		30-07-2019	5801.00	5801.00	0.00		400.00		0.00		0.00	Meghalaya	T&C	MH-4552
2	9th Mile (on East West corridor in Assam) to Umsen via Killing Pilangkata Road in Meghalaya (29.872 Km)	06-08-2019	8401.00	8401.00	0.00	06-08-2019	3360.00		0.00	8/2021	0.00	Meghalaya	T&C	MH-4552
			8401.00	8401.00	0.00		3360.00		0.00		0.00	Meghalaya	T&C	MH-4552
3	Rehabilitation and upgradation of Kamjong to Kongkan Thana via Pulong (37.33 Km) in Manipur	05-08-2019	14729.00	14729.00	0.00	05-08-2019	5892.00		0.00	8/2021	0.00	Manipur	T&C	MH-4552
			14729.00	14729.00	0.00		5892.00		0.00		0.00	Manipur	T&C	MH-4552
4	Dikhu Bridge to Amguri (17.155 Km) in Nagaland	31-07-2019	5977.00	5977.00	0.00	31-07-2019	2390.00		0.00	7/2021		Nagaland	T&C	MH-4552
		31-07-2019	5977.00	5977.00	0.00		2390.00		0.00		0.00	Nagaland	T&C	MH-4552
5	Tenning to Lekie road (37.54 Km) in Nagaland	05-08-2019	13696.00	13696.00	0.00	05-08-2019	5478.00		0.00	8/2021	0.00	Nagaland	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			13696.00	13696.00	0.00		5478.00		0.00		0.00	Nagaland	T&C	MH-4552
6	Upgradation of AT road from Tsurangra to Impur Junction (26.335 Km) in Nagaland	05-08-2019	9398.00	9398.00	0.00	05-08-2019	3759.00		0.00	8/2021	0.00	Nagaland	T&C	MH-4552
			9398.00	9398.00	0.00		3759.00		0.00		0.00	Nagaland	T&C	MH-4552
7	Upgradation of road from Tuensang-to Longleng (Length 51.60 Km)	05-08-2019	18861.00	18861.00	0.00	05-08-2019	7544.00		0.00	8/2021	0.00	Nagaland	T&C	MH-4552
			18861.00	18861.00	0.00		7544.00		0.00		0.00	Nagaland	T&C	MH-4552
8	Construction of 55 M steel bridge over River Kateng Kali Khola, Namthang, South Sikkim (Length 55 M)	09-08-2019	1183.00	1183.00	0.00	09-08-2019	473.00		0.00	8/2021	0.00	Sikkim	T&C	MH-4552
			1183.00	1183.00	0.00		473.00		0.00		0.00	Sikkim	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	Upgradation, carpeting and construction of new road from Tharpu to Saili Golai for diversion of Boject slide in West Sikkim (Length 22.225 Km)	09-08-2019	5540.00	5540.00	0.00	09-08-2019	2216.00		0.00	8/2021	0.00	Sikkim	T&C	MH-4552
		09-08-2019	5540.00	5540.00	0.00		2216.00		0.00		0.00	Sikkim	T&C	MH-4552
10	Construction of 50Mtr Steel Bridge along with 875M approach road over River Kalej Khola at Rangsang Downan in West Sikkim	17-01-2020	874.77	874.77	0.00	17-01-2020	350.00		0.00		0.00	Sikkim	T&C	MH-4552
			874.77	874.77	0.00		350.00		0.00		0.00	Sikkim	T&C	MH-4552
11	Development & improvement of Jagun Namchik Miao road	30-01-2020	2489.00	2489.00	0.00	30-01-2020	600.00		0.00		0.00	Assam	T&C	MH-4552
			2489.00	2489.00	0.00		600.00					Assam	T&C	MH-4552
12	Mawshynrut-Boko-Hahim Road (14.60 Km)	24-02-2020	2593.00	2593.00	0.00	24-02-2020	352.00		0.00		0.00	Assam	T&C	MH-4552
			2593.00	2593.00			352.00					Assam	T&C	MH-4552
13	Miren-Mikong-Jonai Road	28-02-2020	4227.00	4227.00	0.00	28-02-2020	1150.00		0.00		0.00	Arunachal Pradesh	T&C	MH-4552
			4227.00	4227.00	0.00		1150.00					Arunachal Pradesh	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	Construction of Agartala-Akhaura new rail link project (Length 5.46 Km)	22-06-2016	58000.00	58000.00	0.00	17-06-2016	12000.00	23-10-2019	12000.00	2018-19	0.00	NLCPR-C	T&C	MH-4552	
		22-06-2016	58000.00	58000.00	0.00	23-03-2017	4000.00	23-10-2019	4000.00		0.00	NLCPR-C	T&C	MH-4552	
		22-06-2016	58000.00	58000.00	0.00	26-06-2017	5763.00	23-10-2019	5763.00		0.00	NLCPR-C	T&C	MH-4552	
		22-06-2016	58000.00	58000.00	0.00	20-11-2019	3407.00		0.00		0.00	NLCPR-C	T&C	MH-4552	
		22-06-2016	58000.00	58000.00	0.00	05-02-2020	5592.00						NLCPR-C	T&C	MH-4552
		22-06-2016	58000.00	58000.00	0.00	24-02-2020	1.00						NLCPR-C	T&C	MH-4552
		22-06-2016	58000.00	58000.00	0.00		30763.00	27237.00	21763.00		0.00	NLCPR-C	T&C	MH-4552	
1	Survey & Investigation and preparation of DPR of Mahadev-Tolloi-Pfutsero Road Phase-II in the State of Manipur & Nagaland - 135 Kms	07-06-2019	473.57	473.57	0.00	22-02-2020	91.72		0.00		0.00	Manipur	T&C	MH-4552	
		07-06-2019	473.57	473.57	0.00		91.72		0.00		0.00	Manipur	T&C	MH-4552	
1	Survey & Investigation and Preparation of DPR for project under North East Road Sector Development Scheme (NERSDS) implemented by BBJ	21-07-2017	1443.00	1443.00	0.00	21-07-2017	600.00	17-11-2017	600.00		0.00	Central/Other Agency	T&C	MH-4552	
		21-07-2017				23-02-2018	600.00	30-09-2019	423.00		0.00	Central/Other Agency	T&C	MH-4552	
		21-07-2017	1443.00	1443.00	0.00		1200.00		1023.00		0.00	Central/Other Agency	T&C	MH-4552	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	Survey & Investigation and Preparation of DPR for project under North East Road Sector Development Scheme (NERSDS) implemented CPWD. An MoU signed on 21.02.2018	12-07-2018	1200.00	1200.00	0.00	20-06-2018	1200.00		1200.00		0.00	Central/Other Agency	T&C	MH-4552
		12-07-2018	1200.00	1200.00	0.00		1200.00		1200.00		0.00	Central/Other Agency	T&C	MH-4552
3	Survey & Investigation and preparation of DPR for Jalengbung to Kezakheno via Sinakeithel road	12-11-2018/ 22-11-2019	135.00/ 140.86	140.86	0.00	01-07-2019	54.00	14-10-2019	54.00		0.00	Manipur	T&C	MH-4552
		12-11-2018	140.86	140.86	0.00	22-11-2019	86.86		0.00		0.00	Manipur	T&C	MH-4552
		12-11-2018	140.86	140.86	0.00		140.86		54.00		0.00	Manipur	T&C	MH-4552
4	Survey & Investigation and preparation of DPR for Henglep Thingkew Tipaimukh road	12-11-2018/ 22-11-2019	160.00/ 93.13	93.13	0.00	01-07-2019	64.00	14-10-2019	64.00		0.00	Manipur	T&C	MH-4552
		12-11-2019	93.13	93.13	0.00	22-11-2019	29.13		0.00		0.00	Manipur	T&C	MH-4552
		12-11-2018	93.13	93.13	0.00		93.13		64.00		0.00	Manipur	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5	Survey & Investigation and preparation of DPR for Balance work for construction of Rymbai-Bataw-Borghat-Borsora-Jalalpur	12-11-2018	94.19	94.19	0.00	24-07-2019	37.67		0.00		0.00	Meghalaya	T&C	MH-4552
		12-11-2018	94.19	94.19	0.00		37.67		0.00		0.00	Meghalaya	T&C	MH-4552
6	Survey & Investigation and preparation of DPR for Improvement and upgradation of road from Hmunpui (NH-44A) to Damcherra (Tripura-Mizoram border) via Monchuang in Tripura	01-07-2019	29.45	29.45	0.00	01-07-2019	11.78	26-09-2019	11.78		0.00	Mizoram	T&C	MH-4552
						04-10-2019	17.67	20-12-2019	17.67		0.00	Mizoram	T&C	MH-4552
		01-07-2019	29.45	29.45	0.00		29.45		29.45			Mizoram	T&C	MH-4552
1	SITC of 1x250 KVA DG set in silent canopy at NEC residential complex, Motinagar, Shillong	28-09-2016	30.68	30.68	0.00	28-09-2016	12.27		12.27		0.00	Meghalaya	T&C	MH-4552
		28-09-2016				21-03-2018	12.27		12.27		0.00	Meghalaya	T&C	MH-4552
		28-09-2016	30.68	30.68	0.00		24.54		24.54		0.00	Meghalaya	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	SITC of 1x250 KVA DG set in silent canopy at NEC residential complex, Nongrim Hills, Shillong	28-09-2016	30.68	30.68	0.00	28-09-2016	12.27		12.27		0.00	Meghalaya	T&C	MH-4552
		28-09-2016				21-03-2018	12.27		12.27		0.00	Meghalaya	T&C	MH-4552
		28-09-2016	30.68	30.68	0.00		24.54		24.54		0.00	Meghalaya	T&C	MH-4552
3	Construction of Ty-IV Qtrs at NEC Office & residential Complex, Nongrim Hills, Shillong	26-02-2018/ 11-12-2018	218.51	218.51	0.00	26-02-2018	87.41		87.41		0.00	Meghalaya	T&C	MH-4552
		11-12-2018	230.77	230.77	0.00		0		0		0.00	Meghalaya	T&C	MH-4552
		11-12-2018	230.77	230.77	0.00		87.41		87.41		0.00	Meghalaya	T&C	MH-4552
4	Special repair/renovation works at NEC Guest House, Chanakyapuri, New Delhi	27-03-2018	125.20	125.20	0.00	27-03-2018	50.08		50.08		0.00	Central/Other Agency	T&C	MH-4552
		27-03-2018	125.20	125.20	0.00	30-03-2019	30.00		30.00		0.00	Central/Other Agency	T&C	MH-4552
		27-03-2018	125.20	125.20	0.00		80.08		80.08		0.00	Central/Other Agency	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
5	Providing and fixing eco-friendly Bamboo wood floor tiles and Bamboo wood wall Panelling conforming to IS: 13745-1993 including quarter round & door reducers at NEC Guest House, New Delhi by (CBTC)	27.03.2018	67.25	67.25	0.00	27-03-2018	60.00		60.00		0.00	Central/Other Agency	T&C	MH-4552
		27-03-2018	67.25	67.25	0.00		60.00		60.00		0.00	Central/Other Agency	T&C	MH-4552
6	Providing cement mortar beading all round newly fixed aluminium windores of Ty-II Qtrs (Block 1&II) at NEC residential complex, Motinagar, Shillong	28-06-2018	1.67	1.67	0.00	28-06-2018	0.67		0.67		0.00	Meghalaya	T&C	MH-4552
		28-06-2018	1.67	1.67	0.00		0.67		0.67		0.00	Meghalaya	T&C	MH-4552
7	Construction of NEC&IC, Dwarka, New Delhi	28-09-2018	5.80	5.80	0.00	28-09-2018	3.68		3.68		0.00	Central/Other Agency	T&C	MH-4552
		28-09-2018	5.80	5.80	0.00		3.68		3.68		0.00	Central/Other Agency	T&C	MH-4552
8	Beautification of NEC Secretariat Complex at Nongrim Hills, Shillong	17-06-2019	100.88	100.88	0.00	17-06-2019	40.35		0.00		0.00	Meghalaya	T&C	MH-4552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			100.88	100.88	0.00		40.35		0.00		0.00	Meghalaya	T&C	MH-4552
9	Repair & maintenance works at NEC Office and residential complex Motinagar and Nongrim Hills	24-06-2019	57.08	57.08	0.00	24-06-2019	22.83		22.83		0.00	Meghalaya	T&C	MH-4552
			57.08	57.08	0.00		22.83		22.83		0.00	Meghalaya	T&C	MH-4552
10	Review estimate for repair and maintenance works at NEC office/residential complex, Nongrim Hills & Motinagar	24-06-2019	49.90	49.90	0.00	24-06-2019	19.96		19.96		0.00	Meghalaya	T&C	MH-4552
			49.90	49.90	0.00		19.96		19.96		0.00	Meghalaya	T&C	MH-4552
11	Architectural Planning & Design of NE Cultural & Information Centre Building at Dwarka	10-07-2019	63.70	63.70	0.00	16-07-2019	25.48		25.48		0.00	Meghalaya	T&C	MH-4552
			63.70	63.70	0.00		25.48		25.48			Meghalaya	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12	Repair & maintenance works at NEC Office and residential complex Motinagar and Nongrim Hills, Modified estimate of woeks and supplying and fixingof AMF panel for 250 KVA	28-06-2019	45.99	45.99	0.00	28-06-2019	18.40		18.40		0.00	Meghalaya	T&C	MH-4552
			45.99	45.99	0.00		18.40		18.40		0.00	Meghalaya	T&C	MH-4552
13	Repair & maintenance works at NEC Office and residential complex Motinagar and Nongrim Hills	28-06-2019	51.23	51.23	0.00	28-06-2019	20.49		20.49		0.00	Meghalaya	T&C	MH-4552
			51.23	51.23	0.00		20.49		20.49		0.00	Meghalaya	T&C	MH-4552
14	Construction of Boundary wall fencing in the proposed NEC House, Guwahati	03-12-2019	19.02	19.02	0.00	03-12-2019	7.61				0.00	Assam	T&C	MH-4552
			19.02	19.02	0.00		7.61				0.00	Assam	T&C	MH-4552
15	Labour payment for the month of September & October, 2019	09-12-2019	3.74	3.74	0.00	09-12-2019	3.74		3.74		0.00	Meghalaya	T&C	MH-4552
			3.74	3.74	0.00		3.74		3.74		0.00	Meghalaya	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16	Labour payment for the month of Nov & Dec 2019	03-02-2020	3.74	3.74	0.00	03-02-2020	3.74		3.74		0.00	Meghalaya	T&C	MH-4552
			3.74	3.74	0.00		3.74		3.74			Meghalaya	T&C	MH-4552
17	Repair & Maintenance works at NEC office & residential complex, Nongrim Hills & Motinagar, Shillong	13-02-2020	2.34	2.34	0.00	13-02-2020	0.94		0		0.00	Meghalaya	T&C	MH-4552
			2.34	2.34	0.00		0.94		0			Meghalaya	T&C	MH-4552
18	Repair & Maintenance works at NEC office & residential complex, Nongrim Hills & Motinagar, Shillong	26-02-2020	15.52	15.52	0.00	26-02-2020	6.21		0		0.00	Meghalaya	T&C	MH-4552
			15.52	15.52	0.00		6.21		0			Meghalaya	T&C	MH-4552
19	Repair & Maintenance works at NEC office & residential complex, Nongrim Hills & Motinagar, Shillong	26-02-2020	18.92	18.92	0.00	26-02-2020	7.57		0		0.00	Meghalaya	T&C	MH-4552
			18.92	18.92	0.00		7.57		0			Meghalaya	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
20	Labour payment for the month of Jan & Feb, 2020	28-02-2020	3.74	3.74	0.00	28-02-2020	3.74		3.74		0.00	Meghalaya	T&C	MH-4552
			3.74	3.74	0.00		3.74		3.74			Meghalaya	T&C	MH-4552
1	Up-gradation of Mengio (Shakiang) PHC to 50 bedded Hospital, Papumpare District. (Revised)	(O) 18-12-2009 (R) 21-07-2016	835.00	751.50	83.50	18-12-2009	30.00	28-06-2010	30.00	31-03-2012	83.50	Arunachal Pradesh	Medical & Health	MH-3601
						22-07-2010	50.00	02-12-2011	50.00	21-07-2018		Arunachal Pradesh	Medical & Health	MH-3601
						04-01-2012	200.00	14-01-2013	200.00			Arunachal Pradesh	Medical & Health	MH-3601
						17-02-2014	164.60	05-08-2015	164.60			Arunachal Pradesh	Medical & Health	MH-3601
						21-07-2016	122.76	07-07-2017	122.76			Arunachal Pradesh	Medical & Health	MH-3601
						05-02-2018	100.00	21-08-2019	100.00			Arunachal Pradesh	Medical & Health	MH-3601
						27-09-2019	84.14	0	0.00			Arunachal Pradesh	Medical & Health	MH-3601
			835.00	751.50	83.50		751.50		667.36		83.50	Arunachal Pradesh	Medical & Health	MH-3601
2	Construction of Hiya Primary Health Centre under ADC Hq Nyapin, AP	08-03-2016	365.25	328.73	36.53	08-03-2016	131.49	07-07-2017	131.49	08-03-2018	36.53	Arunachal Pradesh	Medical & Health	MH-3601
						17-07-2017	100.00	01-08-2018	100.00			Arunachal Pradesh	Medical & Health	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			365.25	328.73	36.53		231.49		231.49		36.53	Arunachal Pradesh	Medical & Health	MH-3601
3	Infrastructure Development of Sagalee CHC, Papumpare District, AP	08-03-2016	437.00	393.30	43.70	08-03-2016	157.32	23-07-2018	157.32	08-03-2018	15.72	Arunachal Pradesh	Medical & Health	MH-3601
07-08-2018						157.32	19-08-2019	157.32	Arunachal Pradesh			Medical & Health	MH-3601	
27-09-2019						78.66	0	0.00	Arunachal Pradesh			Medical & Health	MH-3601	
			437.00	393.30	43.70		393.30		314.64		15.72	Arunachal Pradesh	Medical & Health	MH-3601
4	Construction of Infrastructure Development at PHC at Dadam, CO HQ in Tirap, Arunachal Pradesh	20-07-2016	348.00	313.20	34.80	20-07-2016	125.28	11-09-2017	125.28	20-07-2018	13.00	Arunachal Pradesh	Medical & Health	MH-3601
14-03-2018						75.00	12-02-2019	75.00	Arunachal Pradesh			Medical & Health	MH-3601	
27-09-2019						112.92	0	0	Arunachal Pradesh			Medical & Health	MH-3601	
			348.00	313.20	34.80		313.20		200.28		13.00	Arunachal Pradesh	Medical & Health	MH-3601
5	Infrastructure of CHC Infrastructure at Seijosa in East Kameng District, Arunachal Pradesh	18-04-2017	930.79	837.71	93.08	18-04-2017	100.00	0	0.00	18-04-2019	0.00	Arunachal Pradesh	Medical & Health	MH-3601
			930.79	837.71	93.08		100.00	0	0.00		0.00	Arunachal Pradesh	Medical & Health	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur	27-02-2012	370.92	333.83	37.09	27-02-2012	120.00	07-11-2013	120.00	30-04-2015	13.33	Manipur	Medical &	MH-3601
27-02-2017						120.00	14-03-2019	120.00	Manipur			Medical & Health	MH-3601	
25-03-2019						93.83	0	0.00	Manipur			Medical & Health	MH-3601	
			370.92	333.83	37.09		333.83		240.00		13.33	Manipur	Medical & Health	MH-3601
7	Up-gradation of Regional Children's Heart Surgical Unit at Sky Hospital & Research Centre Pvt. Ltd., Imphal West, Manipur	11-04-2017	800.00	720.00	80.00	11-04-2017	288.00	27-10-2018	282.38	11-04-2019	0.00	Manipur	Medical &	MH-3601
05-12-2018						288.00	0	0.00	Manipur			Medical & Health	MH-3601	
			800.00	720.00	80.00		576.00		282.38		0.00	Manipur	Medical & Health	MH-3601
8	Construction of Nursing School with Hostel at Phungre, Ukhrul as an Extension of Leishiphung Christian Hospital, Ukhrul, Manipur	11-04-2017	1102.00	991.80	110.20	11-04-2017	125.00	29-03-2019	125.00	11-04-2020	0.00	Manipur	Medical & Health	MH-3601
25-04-2019						300.00	10-02-2020	300.00	0.00		Manipur	Medical & Health	MH-3601	
25-02-2020						258.83	0.00	0.00	0		Manipur	Medical & Health	MH-3601	
			1102.00	991.80	110.20		683.83		425.00		0.00	Manipur	Medical & Health	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	Up-gradation of Equipment Infrastructure and Development of District Hospitals, Meghalaya	2012-13 16-11-2012	949.67	854.70	94.97	16-11-2012	300.00	22-12-2015	213.26	30-11-2015	30.00	Meghalaya	Medical & Health	MH-3601
						16-11-2012		09-08-2016	74.70			Meghalaya	Medical & Health	MH-3601
						16-11-2012		20-04-2017	8.67			Meghalaya	Medical & Health	MH-3601
						11-10-2018	300.00	16-09-2019	303.37			Meghalaya	Medical & Health	MH-3601
						27-09-2019	254.70	0	0.00			Meghalaya	Medical & Health	MH-3601
			949.67	854.70	94.97		854.70		600.00		30.00	Meghalaya	Medical & Health	MH-3601
10	Improvement and Up-gradation of SAN-KER, Shillong, Meghalaya	2016-17 20-07-2016	325.00	292.50	32.50	20-07-2016	117.00	08-02-2018	117.00	20-07-2018	27.29	Meghalaya	Medical & Health	MH-3601
						14-03-2018	128.59	28-03-2019	128.59			Meghalaya	Medical & Health	MH-3601
						27-09-2019	46.91	0	0			Meghalaya	Medical & Health	MH-3601
			325.00	292.50	32.50		292.50		245.59		27.29	Meghalaya	Medical & Health	MH-3601
11	Bio-Medical Waste Management Incinerators System for District Hospital, Lawngtlai, Champhai, Mamit & Serchhip in	2016-17 20-07-2016	468.00	421.20	46.80	20-07-2016	168.48	05-04-2018	168.48	20-11-2016	37.00	Mizoram	Medical & Health	MH-3601
						09-08-2018	168.48	29-07-2019	168.48			Mizoram	Medical & Health	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
	Mizoram					20-01-2020	84.24	0	0			Mizoram	Medical & Health	MH-3601			
			468.00	421.20	46.80		421.20		336.96		37.00	Mizoram	Medical & Health	MH-3601			
12	Construction of Main Building of School of Nursing, Synod Hospital, Durtlang, Mizoram	2017-18 08-08-2017	833.00	749.70	83.30	08-08-2017	170.00	16-04-2018	170.00	08-08-2019	41.11	Mizoram	Medical & Health	MH-3601			
									13-12-2018			200.00	09-12-2019	200.00	Mizoram	Medical & Health	MH-3601
			833.00	749.70	83.30		370.00		370.00		41.11	Mizoram	Medical & Health	MH-3601			
13	Upgradation and infrastructure Development (OPD, Casualty and Diagnostic Complex) of Naga Hospital, Kohima, Nagaland	2009-10 14/10/2009	456.80	411.12	45.68	14-10-2009	90.00	28-02-2011	90.00	31-03-2012	34.57	Nagaland	Medical & Health	MH-3601			
									08-06-2011			75.00	20-05-2016	75.00	Nagaland	Medical & Health	MH-3601
									27-02-2017			146.12	27-09-2019	146.12	Nagaland	Medical & Health	MH-3601
									22-10-2019			100.00	0.00	0.00	Nagaland	Medical & Health	MH-3601
			456.80	411.12	45.68		411.12		311.12		34.57	Nagaland	Medical & Health	MH-3601			
14	Setting up of North East Regional Multi-disciplinary Paramedical Institute, Dimapur, Nagaland	26-02-2014	4981.31	4483.18	498.13	26-02-2014	500.00	11-12-2014	500.00	28-02-2018	294.27	Nagaland	Medical & Health	MH-3601			
									18-12-2014			1500.00	18-03-2017	1500.00	Nagaland	Medical & Health	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						22-03-2018	648.56	03-04-2019	648.56			Nagaland	Medical & Health	MH-3601
			4981.31	4483.18	498.13		2648.56		2648.56		294.27	Nagaland	Medical & Health	MH-3601
15	Construction of T.B. Hospitals each at Mangan, North District and Gyalshing, West District, Sikkim	26-11-2012	427.02	384.32	42.70	26-11-2012	150.00	22-11-2018	150.00	30-11-2014	20.10	Sikkim	Medical & Health	MH-3601
									20-02-2019			234.32	28-08-2019	46.37
			427.02	384.32	42.70		384.32		196.37		20.10	Sikkim	Medical & Health	MH-3601
16	NEC- Pink Chain Campaign in Mizoram	04-01-2019	20.00	20.00	0.00	04-01-2019	15.00	02-04-2019	15.00	19-01-2019		Central/Other Agency	Medical & Health	MH-2552
													13-09-2019	5.00
			20.00	20.00	0.00		20.00		15.00		0.00	Central/Other Agency	Medical & Health	MH-2552
17	North East Health Care Leadership Summit by PHFI	07-02-2020	10.00	10.00	0.00	07-02-2020	5.00	0	0	07-02-2020	0	Central/Other Agency	Medical & Health	MH-2552
					10.00	10.00	0.00		5.00				0	Central/Other Agency
	Infrastructure Development of Govt. Secondary school at Parsi					18-05-2015	170.73	20-07-2018	170.73			Arunachal Pradesh	HRD&E (Edu)	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Secondary School at Parsi Parlo under Parsi Parlo Circle in Kurung Kumey District, Arunachal Pradesh.	18-05-2015	474.24	426.82	47.42	13-09-2018	170.00	0	0.00	18-05-2018	0.00	Arunachal Pradesh	HRD&E (Edu)	MH-3601
			474.24	426.82	47.42		340.73		170.73		0.00	Arunachal Pradesh	HRD&E (Edu)	MH-3601
2	Infrastructure Development of ITI at Yupia, Papum Pare District, Arunachal Pradesh.	18-05-2015	156.16	140.54	15.62	18-05-2015	56.22	10-08-2017	56.22	18-05-2017	0.00	Arunachal Pradesh	HRD&E (Edu)	MH-3601
						06-02-2018	80.00	0	0.00			Arunachal Pradesh	HRD&E (Edu)	MH-3601
			156.16	140.54	15.62		136.22		56.22		0.00	Arunachal Pradesh	HRD&E (Edu)	MH-3601
3	Construction of Double Storied School Building at Sagalee (Govt. Higher Secondary School), Arunachal Pradesh.	17-09-2015	1048.15	943.34	104.82	17-09-2015	377.33	17-03-2017	377.33	17-09-2018	76.00	Arunachal Pradesh	HRD&E (Edu)	MH-3601
						29-06-2017	377.00	07-02-2018	377.00			Arunachal Pradesh	HRD&E (Edu)	MH-3601
						14-03-2018	150.00	24-12-2018	150.00			Arunachal Pradesh	HRD&E (Edu)	MH-3601
						07-01-2019	39.01	0.00	0.00			Arunachal Pradesh	HRD&E (Edu)	MH-3601
			1048.15	943.34	104.82		943.34		904.33		76.00	Arunachal Pradesh	HRD&E (Edu)	MH-3601
	Infrastructure Development of Model School at Baying Circle	17-03-2016	415.00			17-03-2016	150.00	09-01-2018	150.00			Arunachal Pradesh	HRD&E (Edu)	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	School at Paying Circle Hq, Upper Subansari District, Arunachal Pradesh.	(Original) 02-05-2016 (Revised)	(Original) 431.60 (Revised)	388.44	43.16	22-03-2018	150.00	24-09-2019	150.00	17-03-2018	0.00	Arunachal Pradesh	HRD&E (Edu)	MH-3601
			431.60	388.44	43.16		300.00		300.00		0.00	Arunachal Pradesh	HRD&E (Edu)	MH-3601
5	Infrastructure development of Girl School at Katang under Tirap District, Arunachal Pradesh	02-05-2017	388.00	349.20	38.80	02-05-2017	70.00	0	0.00	02-05-2019	0.00	Arunachal Pradesh	HRD&E (Edu)	MH-3601
			388.00	349.20	38.80		70.00		0.00		0.00	Arunachal Pradesh	HRD&E (Edu)	MH-3601
6	Infrastructure Development of ME School, Longding Arunachal Pradesh	02-05-2017	385.11	346.60	38.51	02-05-2017	69.00	20-07-2018	69.00	02-05-2019	0.00	Arunachal Pradesh	HRD&E (Edu)	MH-3601
			385.11	346.60	38.51		69.00		69.00		0.00	Arunachal Pradesh	HRD&E (Edu)	MH-3601
7	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	13-06-2018	100.00	100.00	0.00	13-06-2018	100.00	18-06-2019	100.00	0	0.00	Arunachal Pradesh	HRD&E (Edu)	MH-3601
			100.00	100.00	0.00		100.00		100.00		0.00	Arunachal Pradesh	HRD&E (Edu)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8	Financial support to the students of North Eastern Region for higher professional courses. 2019-20)	10-02-2020	157.50	157.50	0.00	10-02-2020	157.50	0	0.00	0	0.00	Arunachal Pradesh	HRD&E (Edu)	MH-3601
			157.50	157.50	0.00		157.50		0.00		0.00	Arunachal Pradesh	HRD&E (Edu)	MH-3601
9	Construction of RCC two (G+2) building for seminar hall, computer centre and facilities for car parking at Darrang College, Tezpur, Assam	21-11-2012	229.55	206.60	22.95	21-11-2012	82.64	07-01-2017	82.64	21-11-2015	13.58	Assam	HRD&E (Edu)	MH-3601
						22-02-2017	39.60	06-10-2018	39.60			Assam	HRD&E (Edu)	MH-3601
						03-02-2020	84.35	0	0.00			Assam	HRD&E (Edu)	MH-3601
			229.55	206.60	22.95		206.59		122.24		13.58	Assam	HRD&E (Edu)	MH-3601
10	Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar, Assam.	05-03-2014	294.33	264.90	29.43	05-03-2014	106.00	07-10-2015	106.00	05-03-2016	0.00	Assam	HRD&E (Edu)	MH-3601
						30-03-2016	35.00	03-07-2019	35.00			Assam	HRD&E (Edu)	MH-3601
			294.33	264.90	29.43		141.00		141.00		0.00	Assam	HRD&E (Edu)	MH-3601
11	Construction of Chandranath Sarmah Higher Secondary School at Bihaguri Sonitpur District, Assam.	03-05-2015	318.30	286.47	31.83	03-05-2015	62.24	17-08-2017	62.24	03-05-2017	6.92	Assam	HRD&E (Edu)	MH-3601
						24-08-2017	167.00	0	0.00			Assam	HRD&E (Edu)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			318.30	286.47	31.83		229.24		62.24		6.92	Assam	HRD&E (Edu)	MH-3601
12	Construction/ Remodelling of RCC building including Development of Library, Vocational Centre etc. of Madhav Dev Higher Secondary School at Tulsimukh, Nagaon	27-06-2016	318.88	286.99	31.89	27-06-2016	115.00	08-05-2019	115.00	27-06-2018	0.00	Assam	HRD&E (Edu)	MH-3601
						23-05-2019	115.00	0	0.00			Assam	HRD&E (Edu)	MH-3601
			318.88	286.99	31.89		230.00		115.00		0.00	Assam	HRD&E (Edu)	MH-3601
13	Construction of Composite Regional Centre(North East) for Disability Study and Action in Assam by Shishu Sarothi	06-02-2018	543.93	489.54	54.39	06-02-2018	10.00	0	0.00	31-03-2020	0.00	Assam	HRD&E (Edu)	MH-3601
						26-02-2018	140.00	0	0.00			Assam	HRD&E (Edu)	MH-3601
			543.93	489.54	54.39		150.00		0.00		0.00	Assam	HRD&E (Edu)	MH-3601
14	Construction of bulding for the department of Geology in Cotton College, Guwahati, Assam	30-03-2018	580.00	522.00	58.00	30-03-2018	240.00	0	0.00	30-03-2020	0.00	Assam	HRD&E (Edu)	MH-3601
			580.00	522.00	58.00		240.00		0.00		0.00	Assam	HRD&E (Edu)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
15	Financial support to the students of North Eastern Region for higher professional courses.	30-07-2018	127.87	127.87	0.00	30-07-2018	127.87	24-01-2019	127.78	0	0.00	Assam	HRD&E (Edu)	MH-3601
			127.87	127.87	0.00		127.87		127.78		0.00	Assam	HRD&E (Edu)	MH-3601
16	Financial support to the students of North Eastern Region for higher professional courses 2018-19	29-03-2019	269.00	269.00	0.00	29-03-2019	269.00	02-01-2020	269.00	0	0.00	Assam	HRD&E (Edu)	MH-3601
			269.00	269.00	0.00		269.00		269.00		0.00	Assam	HRD&E (Edu)	MH-3601
17	Financial support to the students of North Eastern Region for higher professional courses 2019-20	21-01-2020	158.77	158.77	0.00	21-01-2020	158.77400	0	0.00	0	0.00	Assam	HRD&E (Edu)	MH-3601
			158.77	158.77	0.00		158.77400		0.00		0.00	Assam	HRD&E (Edu)	MH-3601
	Construction of Science Lab (G+2) Block of United College Chandel, Manipur					16-09-2011	140.00	14-02-2014	140.00			Manipur	HRD&E (Edu)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
18		16-09-2011	472.00	424.80	47.20	25-02-2014	200.00	07-07-2015	200.00	30-10-2016	34.00	Manipur	HRD&E (Edu)	MH-3601
						14-08-2015	84.80	08-06-2018	84.80			Manipur	HRD&E (Edu)	MH-3601
			472.00	424.80	47.20		424.80		424.80		34.00	Manipur	HRD&E (Edu)	MH-3601
19	Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools, Manipur	01-03-2013	411.68	370.51	41.17	01-03-2013	148.00	17-05-2015	148.00	31-03-2019	0.00	Manipur	HRD&E (Edu)	MH-3601
						08-10-2018	148.00	0	0.00			Manipur	HRD&E (Edu)	MH-3601
			411.68	370.51	41.17		296.00		148.00		0.00	Manipur	HRD&E (Edu)	MH-3601
20	Construction of Boys' & Girls' Hostel at Mayorumtang (GreenLand), Ukhrul district, Manipur.	28-11-2014	527.89	475.10	52.79	28-11-2014	190.00	21-09-2016	190.00	30-07-2018	0.00	Manipur	HRD&E (Edu)	MH-3601
						06-03-2017	178.72	30-06-2018	178.72			Manipur	HRD&E (Edu)	MH-3601
						13-09-2018	106.38	0	0.00			Manipur	HRD&E (Edu)	MH-3601
			527.89	475.10	52.79		475.10		368.72		0.00	Manipur	HRD&E (Edu)	MH-3601
21	Construction of Girl's Hostel at Wangkhei Girls High School, Imphal East, Manipur	27-04-2016	661.89	595.70	66.19	27-04-2016	238.00	19-11-2019	238.00	09-01-2020	0.00	Manipur	HRD&E (Edu)	MH-3601
						02-12-2019	238.56	0	0.00			Manipur	HRD&E (Edu)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			661.89	595.70	66.19		476.56		238.00		0.00	Manipur	HRD&E (Edu)	MH-3601
22	Construction of Auditorium and Compound Wall of Sainik School, Imphal Manipur	05-04-2016	688.41	619.57	68.84	25-04-2016	247.82	12-09-2018	247.82	25-04-2018	0.00	Manipur	HRD&E (Edu)	MH-3601
						25-02-2020	248.66	0	0.00			Manipur	HRD&E (Edu)	MH-3601
			688.41	619.57	68.84		496.48		247.82		0.00	Manipur	HRD&E (Edu)	MH-3601
23	Financial support to the students of North Eastern Region for Higher professional courses.	20-12-2017	167.23	150.51	16.72	20-12-2017	150.51	26-11-2018	150.51	0	0.00	Manipur	HRD&E (Edu)	MH-3601
			167.23	150.51	16.72		150.51		150.51		0.00	Manipur	HRD&E (Edu)	MH-3601
24	Financial support to the students of North Eastern Region for Higher professional courses 2019-20.	20-11-2019	263.91	263.91	0.00	20-11-2019	263.90550	0	0.00	0	0.00	Manipur	HRD&E (Edu)	MH-3601
			263.91	263.91	0.00		263.90550		0.00		0.00	Manipur	HRD&E (Edu)	MH-3601
25	Strengthening and Restructuring of College of Teacher of Education (PGT), Shillong.	05-03-2014	288.85	259.97	28.89	05-03-2014	104.00	18-04-2017	104.00	03-05-2016	22.67	Meghalaya	HRD&E (Edu)	MH-3601
						22-03-2018	100.00	24-10-2018	100.00			Meghalaya	HRD&E (Edu)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						22-05-2019	55.97	0	0.00			Meghalaya	HRD&E (Edu)	MH-3601
			288.85	259.97	28.89		259.97		204.00		22.67	Meghalaya	HRD&E (Edu)	MH-3601
26	Financial support to the students of North Eastern Region for higher professional courses.	25-05-2018	211.31	190.18	21.13	25-05-2018	190.18	0	0.00	0	0.00	Meghalaya	HRD&E (Edu)	MH-3601
			211.31	190.18	21.13		190.18		0.00		0.00	Meghalaya	HRD&E (Edu)	MH-3601
27	Financial support to the students of North Eastern Region for higher professional courses.	16-09-2019	217.01	217.01	0.00	16-09-2019	217.00980	0	0.00	0	0.00	Meghalaya	HRD&E (Edu)	MH-3601
			217.01	217.01	0.00		217.00980		0.00		0.00	Meghalaya	HRD&E (Edu)	MH-3601
28	Construction of Comprehensive Spastic Children Care Complex at Bawngkawn, Aizawl Mizoram	21-07-2016	774.17	696.75	77.42	21-07-2016	60.00	21-05-2018	60.00	14-03-2020	62.23	Mizoram	HRD&E (Edu)	MH-3601
						31-07-2018	500.00	19-03-2019	500.00			Mizoram	HRD&E (Edu)	MH-3601
						01-10-2019	136.75	0	0.00			Mizoram	HRD&E (Edu)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			774.17	696.75	77.42		696.75		560.00		62.23	Mizoram	HRD&E (Edu)	MH-3601
29	Construction of Observation Home / Special Home Complex at Pukpui Mizoram	21-03-2017	422.72	380.44	42.27	21-03-2017	30.43	21-03-2018	30.43	31-03-2019	31.16	Mizoram	HRD&E (Edu)	MH-3601
						10-04-2018	250.00	29-11-2018	250.00			Mizoram	HRD&E (Edu)	MH-3601
						23-10-2019	100.01	0	0.00			Mizoram	HRD&E (Edu)	MH-3601
			422.72	380.44	42.27		380.44		280.43		31.16	Mizoram	HRD&E (Edu)	MH-3601
30	Financial support to the students of North Eastern Region for Higher Professional Courses.	25-05-2018	9.44	8.50	0.94	25-05-2018	8.50	11-03-2019	8.50	-	0.94	Mizoram	HRD&E (Edu)	MH-3601
			9.44	8.50	0.94		8.50		8.50		0.94	Mizoram	HRD&E (Edu)	MH-3601
31	Financial support to the students of North Eastern Region for Higher Professional Courses.	18-03-2019	10.17	10.17	0.00	18-03-2019	10.17	24-09-2019	10.17	-	0.00	Mizoram	HRD&E (Edu)	MH-3601
			10.17	10.17	0.00		10.17		10.17		0.00	Mizoram	HRD&E (Edu)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
32	Financial support to the students of North Eastern Region for Higher Professional Courses.	25-11-2019	8.68	8.68	0.00	25-11-2019	8.67600	0	0.00	-	0.00	Mizoram	HRD&E (Edu)	MH-3601
			8.68	8.68	0.00		8.67600		0.00		0.00	Mizoram	HRD&E (Edu)	MH-3601
33	Construction of Govt. High School Auditorium/Multi-Utility Hall at Longsa, Nagaland.	13-06-2014	326.17	293.55	32.62	13-06-2014	117.42	29-02-2016	117.42	13-08-2016	13.00	Nagaland	HRD&E (Edu)	MH-3601
						30-05-2016	117.00	24-06-2017	117.00			Nagaland	HRD&E (Edu)	MH-3601
						14-03-2018	45.00	0	0.00			Nagaland	HRD&E (Edu)	MH-3601
						23-04-2018	14.13	23-07-2019	14.13			Nagaland	HRD&E (Edu)	MH-3601
			326.17	293.55	32.62		293.55		248.55		13.00	Nagaland	HRD&E (Edu)	MH-3601
34	Infrastructure Development at Mayangnokcha Govt. Higher Secondary School, Mokokchung, Nagaland.	13-06-2014	744.29	669.86	74.43	13-06-2014	267.94	29-02-2016	267.94	16-10-2016	51.99	Nagaland	HRD&E (Edu)	MH-3601
						16-03-2016	200.00	24-06-2017	200.00			Nagaland	HRD&E (Edu)	MH-3601
						30-03-2018	160.00	23-07-2019	160.00			Nagaland	HRD&E (Edu)	MH-3601
			744.29	669.86	74.43		627.94		627.94		51.99	Nagaland	HRD&E (Edu)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
35	Construction of School, Science & Computer Building for the Children's Christian School, Mission Road, Kohima.	22-04-2016	348.99	314.09	34.90	22-04-2016	125.63	24-06-2017	125.63	22-04-2018	5.45	Nagaland	HRD&E (Edu)	MH-3601
						03-01-2018	125.63	27-09-2019	125.63			Nagaland	HRD&E (Edu)	MH-3601
			348.99	314.09	34.90		251.26		251.26		5.45	Nagaland	HRD&E (Edu)	MH-3601
36	Construction of Government High Secondary School and Hostel Building at Sangratsu village Mokokchung, Nagaland	07-07-2017	224.63	202.17	22.46	07-07-2017	40.00	0	0.00	07-07-2019	0.00	Nagaland	HRD&E (Edu)	MH-3601
			224.63	202.17	22.46		40.00		0.00		0.00	Nagaland	HRD&E (Edu)	MH-3601
37	Construction of College Hostel at Patkai Christian College Chumukedima, Seithekiema, Nagaland.	04-08-2017	234.00	210.60	23.40	04-08-2017	42.00	27-09-2019	42.00	04-08-2019	4.66	Nagaland	HRD&E (Edu)	MH-3601
						01-10-2019	100.00	0	0.00			Nagaland	HRD&E (Edu)	MH-3601
			234.00	210.60	23.40		142.00		42.00		4.66	Nagaland	HRD&E (Edu)	MH-3601
38	Construction of Working Women Hostel at Kohima Nagaland	27-09-2017	703.00	632.70	70.30	27-09-2017	200.00	0	0.00	27-09-2019	0.00	Nagaland	HRD&E (Edu)	MH-3601
			703.00	632.70	70.30		200.00		0.00		0.00	Nagaland	HRD&E (Edu)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
39	Infrastructure Development at Kohima Orphanage Home	01-03-2018	284.00	255.60	28.40	01-03-2018	19.57	19-03-2019	19.57	01-03-2020	0.00	Nagaland	HRD&E (Edu)	MH-3601
			284.00	255.60	28.40		19.57		19.57		0.00	Nagaland	HRD&E (Edu)	MH-3601
40	Financial support to the students of North Eastern Region for Higher Professional Courses. Nagaland	11-06-2018	26.67	24.00	2.67	11-06-2018	24.00	20-02-2019	24.00	-	0.00	Nagaland	HRD&E (Edu)	MH-3601
			26.67	24.00	2.67		24.00		24.00		0.00	Nagaland	HRD&E (Edu)	MH-3601
41	Financial support to the students of North Eastern Region for Higher Professional Courses. Nagaland	13-08-2019	12.24	12.24	0.00	13-08-2019	12.24	0	0.00	-	0.00	Nagaland	HRD&E (Edu)	MH-3601
			12.24	12.24	0.00		12.24		0.00		0.00	Nagaland	HRD&E (Edu)	MH-3601
42	Construction of Old Age Home at Lower Kamrang, Kitchu Dumra, South Sikkim (Boomtar)	22-03-2016	587.00	528.30	58.70	22-03-2016	240.00	23-11-2018	240.00	02-04-2019	58.70	Sikkim	HRD&E (Edu)	MH-3601
						04-12-2018	135.60	04-02-2020	135.60			Sikkim	HRD&E (Edu)	MH-3601
			587.00	528.30	58.70		375.60		375.60		58.70	Sikkim	HRD&E (Edu)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
43	Construction of Destitute Home (Child Care Institute) at Begha Dentam, West Sikkim	22-03-2017	384.80	346.32	38.48	22-03-2017	139.00	23-11-2018	139.00	18-08-2019	38.48	Sikkim	HRD&E (Edu)	MH-3601
						04-12-2018	139.00	04-02-2020	139.00			Sikkim	HRD&E (Edu)	MH-3601
			384.80	346.32	38.48		278.00		278.00		38.48	Sikkim	HRD&E (Edu)	MH-3601
44	Infrastructure Development at Tharpu Senior Secondary School, West Sikkim	27-06-2017 (Original)	409.50 (Original)	368.50	40.94	27-06-2017	74.00	09-12-2019	74.00	22-06-2020	0.00	Sikkim	HRD&E (Edu)	MH-3601
		20-09-2019 (Revised)	409.44 (Revised)			26-12-2019	220.00	0	0.00			Sikkim	HRD&E (Edu)	MH-3601
			409.44	368.50	40.94		294.00		74.00		0.00	Sikkim	HRD&E (Edu)	MH-3601
45	Construction of Science Block at Kamrang Govt. Degree College at Namchi, South Sikkim	30-06-2017	1054.65	949.19	105.47	30-06-2017	189.00	09-12-2019	189.00	27-06-2020	0.00	Sikkim	HRD&E (Edu)	MH-3601
						04-02-2020	570.00	0	0.00			Sikkim	HRD&E (Edu)	MH-3601
			1054.65	949.19	105.47		759.00		189.00		0.00	Sikkim	HRD&E (Edu)	MH-3601
46	Financial support to the students of North Eastern Region for Higher Professional Courses.	28-07-2016	16.88	16.88	0.00	28-07-2016	16.88	18-08-2018	16.88	0	0.00	Sikkim	HRD&E (Edu)	MH-3601
			16.88	16.88	0.00		16.88		16.88		0.00	Sikkim	HRD&E (Edu)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
47	Financial support to the students of North Eastern Region for Higher Professional Courses.	02-01-2020	5.23	5.23	0.00	02-01-2020	5.22540	0	0.00	0	0.00	Sikkim	HRD&E (Edu)	MH-3601
			5.23	5.23	0.00		5.22540		0.00		0.00	Sikkim	HRD&E (Edu)	MH-3601
48	Construction of 50 type III residential Quarters for Hostel superintendent in ST & SC Hostels, Tripura. (In the following Districts- Khowai, Sepoyjala, West Tripura, Unakoti, Dhalai, Gomati and South Tripura)	26-03-2013	821.84	739.66	82.18	26-03-2013	189.00	10-01-2018	189.00	26-03-2019	21.00	Tripura	HRD&E (Edu)	MH-3601
						07-02-2018	300.00	0	0.00			Tripura	HRD&E (Edu)	MH-3601
			821.84	739.66	82.18		489.00		189.00		21.00	Tripura	HRD&E (Edu)	MH-3601
49	Construction of 100 seated capacity of men's hostel at Regional College of Physical Education at Panisagar, North Tripura.	16-08-2017	421.78	379.60	42.18	16-08-2017	84.00	0	0.00	16-08-2019	0.00	Tripura	HRD&E (Edu)	MH-3601
			421.78	379.60	42.18		84.00		0.00		0.00	Tripura	HRD&E (Edu)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
50	Infrastructure Development of Kamalpur English Medium HS School Kamalpur Dhalai District, Tripura.	26-02-2018	442.90	398.61	44.29	26-02-2018	159.00	0	0.00	26-02-2020	0.00	Tripura	HRD&E (Edu)	MH-3601
			442.90	398.61	44.29		159.00		0.00		0.00	Tripura	HRD&E (Edu)	MH-3601
51	Financial support to the students of North Eastern Region for higher professional courses.	11-06-2018	127.90	127.90	0.00	11-06-2018	127.90	05-10-2018	127.90	0	0.00	Tripura	HRD&E (Edu)	MH-3601
			127.90	127.90	0.00		127.90		127.90		0.00	Tripura	HRD&E (Edu)	MH-3601
52	Financial support to the students of North Eastern Region for higher professional courses.	31-01-2019	47.49	47.49	0.00	31-01-2019	47.49	0	0.00	0	0.00	Tripura	HRD&E (Edu)	MH-3601
			47.49	47.49	0.00		47.49		0.00		0.00	Tripura	HRD&E (Edu)	MH-3601
53	Financial support to the students of North Eastern Region for higher professional courses.2018-19 and 2019-20	20-11-2019	290.26	290.26	0.00	20-11-2019	290.25890	0	0.00	0	0.00	Tripura	HRD&E (Edu)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			290.26	290.26	0.00		290.25890		0.00		0.00	Tripura	HRD&E (Edu)	MH-3601
54	Construction of RCC boys and girls hostel with boundary wall at Govt. Higher Secondary School, Anini, AP	25-04-2016	372.83	372.83	0.00	25-04-2016	149.00	25-03-2017	149.00	31-03-2018	0.00	Arunachal Pradesh	HRD&E (Edu)	MH-2552
						07-07-2017	149.00	31-01-2018	149.00			Arunachal Pradesh	HRD&E (Edu)	MH-2552
						13-02-2018	50.95	28-05-2018	50.95			Arunachal Pradesh	HRD&E (Edu)	MH-2552
						03-08-2018	23.88	0	0.00			Arunachal Pradesh	HRD&E (Edu)	MH-2552
			372.83	372.83	0.00		372.83		348.95		0.00	Arunachal Pradesh	HRD&E (Edu)	MH-2552
55	Infrastructure Development of B.K. Mission School, Midphu Doimukh Papum Pare District, Arunachal Pradesh	21-07-2016	263.14	263.14	0.00	21-07-2016	105.00	24-01-2017	105.00	31-12-2017	0.00	Arunachal Pradesh	HRD&E (Edu)	MH-2552
						22-02-2017	105.00	14-08-2017	105.00			Arunachal Pradesh	HRD&E (Edu)	MH-2552
						05-02-2018	53.14	0	0.00			Arunachal Pradesh	HRD&E (Edu)	MH-2552
			263.14	263.14	0.00		263.14		210.00		0.00	Arunachal Pradesh	HRD&E (Edu)	MH-2552
56	Construction of Girls Hostel at Govt. Secondary School, Baririjo, Upper Subansari District AP	27-09-2017	331.76	331.76	0.00	27-09-2017	100.00	21-08-2019	100.00	27-09-2019	0.00	Arunachal Pradesh	HRD&E (Edu)	MH-2552
						23-09-2019	100.00	0	0.00			Arunachal Pradesh	HRD&E (Edu)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			331.76	331.76	0.00		200.00		100.00		0.00	Arunachal Pradesh	HRD&E (Edu)	MH-2552
57	Aspirational District Namsai, Arunachal Pradesh	07-06-2019	100.00	100.00	0.00	07-06-2019	100.00	0	0.00	07-06-2020	0.00	Arunachal Pradesh	HRD&E (Edu)	MH-2552
			100.00	100.00	0.00		100.00		0.00		0.00	Arunachal Pradesh	HRD&E (Edu)	MH-2552
58	Infrastructure Development of Omeo Kumar Das Institute of Social Chage and Development, Guwahati	13-05-2016 (Original)	1236.00 (Original)	1133.00	0.00	13-05-2016	494.00	23-09-2019	494.00	30-04-2019	0.00	Assam	HRD&E (Edu)	MH-2552
		18-10-2016 (Revised)	1133.00 (Revised)			03-12-2019	639.00	0	0.00			Assam	HRD&E (Edu)	MH-2552
			1133.00	1133.00	0.00		1133.00		494.00		0.00	Assam	HRD&E (Edu)	MH-2552
59	Setting up of Brahmaputra Studies Centre at Gauhati University Campus, Jalukbari, Gauhati	31-07-2018	2799.33	2799.33	0.00	31-07-2018	10.00	15-07-2019	10.00	31-07-2020		Assam	HRD&E (Edu)	MH-2552
						22-07-2019	1109.732	0	0.00			Assam	HRD&E (Edu)	MH-2552
			2799.33	2799.33	0.00		1119.732		10.00		0.00	Assam	HRD&E (Edu)	MH-2552
60	Aspirational District Barpeta, Assam	02-07-2019	100.00	100.00	0.00	02-07-2019	100.00	0	0.00	02-07-2020	0.00	Assam	HRD&E (Edu)	MH-2552
			100.00	100.00	0.00		100.00		0.00		0.00	Assam	HRD&E (Edu)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
61	Aspirational District Udalguri, Assam	07-06-2019	100.00	100.00	0.00	07-06-2019	100.00	0	0.00	07-06-2020	0.00	Assam	HRD&E (Edu)	MH-2552
			100.00	100.00	0.00		100.00		0.00		0.00	Assam	HRD&E (Edu)	MH-2552
62	Aspirational District Darrang, Assam	07-06-2019	100.00	100.00	0.00	07-06-2019	100.00	0	0.00	07-06-2020	0.00	Assam	HRD&E (Edu)	MH-2552
			100.00	100.00	0.00		100.00		0.00		0.00	Assam	HRD&E (Edu)	MH-2552
63	Aspirational District Hailakandi, Assam	11-06-2019	100.00	100.00	0.00	11-06-2019	100.00	0	0.00	11-06-2020	0.00	Assam	HRD&E (Edu)	MH-2552
			100.00	100.00	0.00		100.00		0.00		0.00	Assam	HRD&E (Edu)	MH-2552
64	Aspirational District Dhubri, Assam	11-06-2019	100.00	100.00	0.00	11-06-2019	100.00	0	0.00	11-06-2020	0.00	Assam	HRD&E (Edu)	MH-2552
			100.00	100.00	0.00		100.00		0.00		0.00	Assam	HRD&E (Edu)	MH-2552
65	Aspirational District Baksa, Assam	02-07-2019	100.00	100.00	0.00	02-07-2019	100.00	0	0.00	02-07-2020	0.00	Assam	HRD&E (Edu)	MH-2552
			100.00	100.00	0.00		100.00		0.00		0.00	Assam	HRD&E (Edu)	MH-2552
66	Aspirational District Goalpara, Assam	02-07-2019	100.00	100.00	0.00	02-07-2019	100.00	0	0.00	02-07-2020	0.00	Assam	HRD&E (Edu)	MH-2552
			100.00	100.00	0.00		100.00		0.00		0.00	Assam	HRD&E (Edu)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
67	Construction of Scheduled Tribe Boys & Girls Hostel at Noney, Tamenglong District.	22-03-2016	853.84	853.84	0.00	22-03-2016	226.79904	22-06-2017	226.79904	22-06-2019	0.00	Manipur	HRD&E (Edu)	MH-2552
	06-02-2018					350.00	16-04-2019	350.00	Manipur			HRD&E (Edu)	MH-2552	
	19-08-2019					277.04096	0	0.00	Manipur			HRD&E (Edu)	MH-2552	
			853.84	853.84	0.00		853.84		576.79904		0.00	Manipur	HRD&E (Edu)	MH-2552
68	Construction of ST Boys & Girls Hostel Auditorium etc. at Chandel District.	25-04-2016	966.70	966.70	0.00	25-04-2016	386.00	23-01-2017	386.00	25-06-2019	0.00	Manipur	HRD&E (Edu)	MH-2552
	22-02-2017					386.00	16-04-2019	386.00	Manipur			HRD&E (Edu)	MH-2552	
	25-02-2020					194.70	0	0.00	Manipur			HRD&E (Edu)	MH-2552	
			966.70	966.70	0.00		966.70		772.00		0.00	Manipur	HRD&E (Edu)	MH-2552
69	Construction of Multipurpose cultural cum Indoor Hall for the Youth in the Hill area of Manipur at Purul, Senapati Dist, Manipur	26-04-2016	597.64	597.64	0.00	26-04-2016	239.00	22-06-2017	239.00	30-06-2019	0.00	Manipur	HRD&E (Edu)	MH-2552
	13-09-2017					239.00	16-04-2019	239.00	Manipur			HRD&E (Edu)	MH-2552	
	25-02-2020					119.64	0	0.00	Manipur			HRD&E (Edu)	MH-2552	
			597.64	597.64	0.00		597.64		478.00		0.00	Manipur	HRD&E (Edu)	MH-2552
70	Construction of Boys & Girls Hostel at St. Anthony's School, Muijai					26-04-2016	194.00	23-03-2017	194.00			Manipur	HRD&E (Edu)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Anthony's School, Murel, Ukhrul Dist. Manipur.	26-04-2016 (Original) 23-03-2017 (Revised)	485.02 (Original) 706.00 (Revised)	706.00	0.00	10-04-2017	350.00	25-05-2018	350.00	25-03-2019	0.00	Manipur	HRD&E (Edu)	MH-2552
						03-08-2018	162.00	0	0.00			Manipur	HRD&E (Edu)	MH-2552
			706.00	706.00	0.00		706.00		544.00		0.00	Manipur	HRD&E (Edu)	MH-2552
71	Construction of Multipurpose Cultural cum Indoor Hall for the youth in the hill area of Manipur, Longmai, Tamenglong District	13-05-2016	585.37	585.37	0.00	13-05-2016	234.00	22-06-2017	234.00	30-06-2019	0.00	Manipur	HRD&E (Edu)	MH-2552
						01-03-2018	226.42	16-04-2019	226.42			Manipur	HRD&E (Edu)	MH-2552
						27-12-2019	124.95	0	0.00			Manipur	HRD&E (Edu)	MH-2552
			585.37	585.37	0.00		585.37		460.42		0.00	Manipur	HRD&E (Edu)	MH-2552
72	Construction of International Students hostel gents & ladies at Manipur University, Imphal	31-05-2016	1398.93	1398.93	0.00	31-05-2016	560.00	23-03-2017	560.00	31-05-2018	0.00	Manipur	HRD&E (Edu)	MH-2552
						02-08-2017	500.00	27-01-2020	500.00			Manipur	HRD&E (Edu)	MH-2552
						25-02-2020	242.04	0	0.00			Manipur	HRD&E (Edu)	MH-2552
			1398.93	1398.93	0.00		1302.04		1060.00		0.00	Manipur	HRD&E (Edu)	MH-2552
73	Construction of Girls Hostel Chaoyaima H.S School at Manipur					19-07-2016	94.00	25-03-2018	94.00			Manipur	HRD&E (Edu)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	School at Manipur	19-07-2016	234.26	234.26	0.00	21-06-2018	94.00	11-03-2019	94.00	04-12-2018	0.00	Manipur	HRD&E (Edu)	MH-2552
						15-03-2019	46.26	0	0.00			Manipur	HRD&E (Edu)	MH-2552
			234.26	234.26	0.00		234.26		188.00		0.00	Manipur	HRD&E (Edu)	MH-2552
74	Construction of Boys and Girls Hostel Poirukhongjil H.S School at Manipur	19-07-2016	392.45	392.45	0.00	19-07-2016	187.00	23-09-2017	187.00			Manipur	HRD&E (Edu)	MH-2552
		19-07-2016	392.45	392.45	0.00	06-02-2018	87.00	24-08-2018	87.00	30-08-2018	0.00	Manipur	HRD&E (Edu)	MH-2552
						01-10-2018	118.45	0	0.00			Manipur	HRD&E (Edu)	MH-2552
			392.45	392.45	0.00		392.45		274.00		0.00	Manipur	HRD&E (Edu)	MH-2552
75	Infrastructure Development of Moreh College, Moreh Chandel District Manipur	08-05-2017	724.75	724.75	0.00	08-05-2017	145.00	28-03-2018	145.00			Manipur	HRD&E (Edu)	MH-2552
		08-05-2017	724.75	724.75	0.00	12-12-2018	300.00	21-09-2019	300.00	08-05-2019	0.00	Manipur	HRD&E (Edu)	MH-2552
						27-12-2019	279.75	0	0.00			Manipur	HRD&E (Edu)	MH-2552
			724.75	724.75	0.00		724.75		445.00		0.00	Manipur	HRD&E (Edu)	MH-2552
	Construction of Model Library building at					08-05-2017	45.00	07-01-2019	45.00			Manipur	HRD&E (Edu)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
76	Teategrew College, Ukhrul District Manipur	08-05-2017	227.46	227.46	0.00	30-01-2019	50.00	0	0.00	08-09-2019	0.00	Manipur	HRD&E (Edu)	MH-2552
			227.46	227.46	0.00		95.00		45.00		0.00	Manipur	HRD&E (Edu)	MH-2552
77	Construction of Modern Library building at Modern College, Imphal, Manipur	08-05-2017	227.63	227.63	0.00	08-05-2017	46.00	07-01-2019	46.00	08-06-2019	0.00	Manipur	HRD&E (Edu)	MH-2552
					30-01-2019	50.00	13-02-2020	50.00	Manipur			HRD&E (Edu)	MH-2552	
					25-02-2020	86.11704	0	0.00	Manipur			HRD&E (Edu)	MH-2552	
			227.63	227.63	0.00		182.12		96.00		0.00	Manipur	HRD&E (Edu)	MH-2552
78	Construction of SC/ST Boys' and Girls' Hostel in respect of National Institute of Electronics and Information Technology(NIELIT), Imphal	20-09-2017 (Original) 19-08-2019 (Revised)	761.17 (Original) 939.80 (Revised)	939.80	0.00	20-09-2017	152.00	16-07-2018	152.00	08-05-2019	0.00	Manipur	HRD&E (Edu)	MH-2552
					24-12-2018	420.02519	25-11-2019	420.02519	Manipur			HRD&E (Edu)	MH-2552	
					18-12-2019	367.77481	0	0.00	Manipur			HRD&E (Edu)	MH-2552	
			939.80	939.80	0.00		939.80		572.02519		0.00	Manipur	HRD&E (Edu)	MH-2552
79	Aspirational District Chandel, Manipur	11-06-2019	100.00	100.00	0.00	11-06-2019	100.00	0	0.00	11-06-2020	0.00	Manipur	HRD&E (Edu)	MH-2552
			100.00	100.00	0.00		100.00		0.00		0.00	Manipur	HRD&E (Edu)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
80	Construction of Nongkharai Christian Secondary School Building at Umsohpieng village, West Khasi Hills District, Meghalaya	29-06-2017	409.50	409.50	0.00	29-06-2017	82.00	16-09-2019	82.00	31-10-2020	0.00	Meghalaya	HRD&E (Edu)	MH-2552
						26-09-2019	164.00	0	0.00			Meghalaya	HRD&E (Edu)	MH-2552
			409.50	409.50	0.00		246.00		82.00		0.00	Meghalaya	HRD&E (Edu)	MH-2552
81	Construction of Boys & Girls Hostel of NEIMA's Orphanage-cum-Boarding School at Lad Mynrieng, Pynursla, East Khasi Hills District, Meghalaya"	10-04-2018	194.00	194.00	0.00	10-04-2018	10.00	0	0.00	10-04-2020	0.00	Meghalaya	HRD&E (Edu)	MH-2552
			194.00	194.00	0.00		10.00		0.00		0.00	Meghalaya	HRD&E (Edu)	MH-2552
82	Construction of New Building Blocks for Master of Education at St. Mary's College of Teacher Education, Shillong	10-04-2018	334.18	334.18	0.00	10-04-2018	10.00	0.00	0.00	10-04-2020	0.00	Meghalaya	HRD&E (Edu)	MH-2552
			334.18	334.18	0.00		10.00		0.00		0.00	Meghalaya	HRD&E (Edu)	MH-2552
83	Aspirational District Ri Bhoi District, Meghalaya	11-06-2019	100.00	100.00	0.00	11-06-2019	100.00	0	0.00	11-06-2020	0.00	Meghalaya	HRD&E (Edu)	MH-2552
			100.00	100.00	0.00		100.00		0.00		0.00	Meghalaya	HRD&E (Edu)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
84	Setting up of Dr. APJ Abdul Kalam Centre for Policy Research and Analysis at Rajiv Gandhi Institute of Management, Shillong	20-08-2019	120.00	120.00	0.00	20-08-2019	120.00	0.00	0.00	30-08-2020	0.00	Meghalaya	HRD&E (Edu)	MH-2552
			120.00	120.00	0.00		120.00		0.00		0.00	Meghalaya	HRD&E (Edu)	MH-2552
85	Construction of Research Scholars Hostel for Boys & Girls at Mizoram University	26-08-2016	1187.47	1187.47	0.00	26-08-2016	474.00	21-06-2017	474.00	26-08-2018	0.00	Mizoram	HRD&E (Edu)	MH-2552
						17-01-2020	475.00	0	0.00			Mizoram	HRD&E (Edu)	MH-2552
			1187.47	1187.47	0.00		949.00		474.00		0.00	Mizoram	HRD&E (Edu)	MH-2552
86	Aspirational District Mamit District, Mizoram	11-06-2019	100.00	100.00	0.00	11-06-2019	100.00	0	0.00	11-06-2020	0.00	Mizoram	HRD&E (Edu)	MH-2552
			100.00	100.00	0.00		100.00		0.00		0.00	Mizoram	HRD&E (Edu)	MH-2552
87	Infrastructure Developmet for newly upgraded Govt. Hr. Sec. School in Meluri, Phek District and Medzhiphema, Dimapur District, Nagaland	21-07-2016	401.00	401.00	0.00	21-07-2016	160.00	04-03-2017	160.00	30-05-2018	0.00	Nagaland	HRD&E (Edu)	MH-2552
						07-07-2017	160.00	19-06-2018	160.00			Nagaland	HRD&E (Edu)	MH-2552
						02-07-2018	81.00	0	0.00			Nagaland	HRD&E (Edu)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
			401.00	401.00	0.00		401.00		320.00		0.00	Nagaland	HRD&E (Edu)	MH-2552			
88	Construction of Multipurpose Hall at Nagaland University, Medziphema, Nagaland	20-10-2016	1150.21	1150.21	0.00	20-10-2016	99.39	11-08-2017	99.39	21-07-2018	0.00	Nagaland	HRD&E (Edu)	MH-2552			
									21-08-2017			500.00	16-11-2018	500.00	Nagaland	HRD&E (Edu)	MH-2552
									29-03-2019			435.00	31-01-2020	435.00	Nagaland	HRD&E (Edu)	MH-2552
			1150.21	1150.21	0.00		1034.39		1034.39		0.00	Nagaland	HRD&E (Edu)	MH-2552			
89	Infrastructure Development of Government High School at Noksen Town, Nagaland	10-04-2018	436.00	436.00	0.00	10-04-2018	10.00	0	0.00	10-04-2020	0.00	Nagaland	HRD&E (Edu)	MH-2552			
			436.00	436.00	0.00		10.00		0.00		0.00	Nagaland	HRD&E (Edu)	MH-2552			
90	Aspirational District Kiphire, Nagaland	07-06-2019	100.00	100.00	0.00	07-06-2019	100.00	0	0.00	07-06-2020	0.00	Nagaland	HRD&E (Edu)	MH-2552			
			100.00	100.00	0.00		100.00		0.00		0.00	Nagaland	HRD&E (Edu)	MH-2552			
91	Educational Quality Improvement Programme (EQUIP) Pilot Project in Sikkim.	02-09-2017	96.00	96.00	0.00	02-09-2017	12.52	20-09-2017	12.52	02-09-2019	0.00	Sikkim	HRD&E (Edu)	MH-2552			

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15							
						12-10-2017	36.51	0	0.00			Sikkim	HRD&E (Edu)	MH-2552							
			96.00	96.00	0.00		49.03		12.52		0.00	Sikkim	HRD&E (Edu)	MH-2552							
92	Aspirational District West Sikkim, Sikkim	07-06-2019	100.00	100.00	0.00	07-06-2019	100.00	0	0.00	07-06-2020	0.00	Sikkim	HRD&E (Edu)	MH-2552							
			100.00	100.00	0.00		100.00		0.00		0.00	Sikkim	HRD&E (Edu)	MH-2552							
93	Aspirational District Dhalai, Tripura	11-06-2019	100.00	100.00	0.00	11-06-2019	100.00	0	0.00	07-06-2020	0.00	Tripura	HRD&E (Edu)	MH-2552							
			100.00	100.00	0.00		100.00		0.00		0.00	Tripura	HRD&E (Edu)	MH-2552							
94	Construction of Ladies hostel for the students of NE Region at Bangalore University	28-11-2014	1385.00	1385.00	0.00	28-11-2014	554.00	03-02-2017	554.00	28-05-2016	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552							
																			Central/Other Agency	HRD&E (Edu)	MH-2552
			1385.00	1385.00	0.00		1063.00		1063.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552							
95	Construction of a hostel for the North East Students at Jawaharlal Nehru University, New Delhi	25-04-2016 (Original) 22-06-2017 (Revised)	2700.31 (Original) 2867.50 (Revised)	2700.31 (Original) 2867.50 (Revised)	0.00	25-04-2016	54.62	17-06-2019	54.62	25-04-2019	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552							
																			Central/Other Agency	HRD&E (Edu)	MH-2552
																				Central/Other Agency	HRD&E (Edu)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
			2867.50	2867.50	0.00		1101.36		191.12		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552	
96	Upgradation of Centre for North East Studies and Policy Research (CNER-PR) in Jamia Millia, New Delhi.	30-01-2017	294.00	294.00	0.00	30-01-2017	147.00	13-01-2020	147.00	30-01-2019	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552	
							22-01-2020	147.00	0			0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
			294.00	294.00	0.00		294.00		147.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552	
97	Purchasing of land for construction of hostel for the students of NE States at New Delhi	13-03-2018	239.58	239.58	0.00	13-03-2018	239.57	0	0.00	-	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552	
			239.58	239.58	0.00		239.57		0.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552	
98	Digital Classrooms in 215 Schools in 4 North Eastern States of Assam, Manipur, Meghalaya and Tripura	29-06-2017 (Original) 27-04-2018 (Revised)	396.6 (Original) 468.80 (Revised)	468.80	0.00	29-06-2017	198.30	24-01-2018	198.30	29-06-2019	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552	
							27-04-2018	196.75050	13-02-2019			196.75050	Central/Other Agency	HRD&E (Edu)	MH-2552
							09-12-2019	73.74950	25-02-2020			73.74950	Central/Other Agency	HRD&E (Edu)	MH-2552
			468.80	468.80	0.00		468.80		395.05050		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552	
99	Sponsoring Education for children from NE States in Assam, Bihar, Punjab					24-05-2017	150.00	18-01-2018	150.00			Central/Other Agency	HRD&E (Edu)	MH-2552	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Assam Rifles Public School, Laitkor, Shillong, Meghalaya.	24-05-2017	204.95	204.95	0.00	02-02-2018	51.70	05-03-2018	51.70	24-05-2018	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
						11-04-2018	3.24950	20-06-2018	3.24950			Central/Other Agency	HRD&E (Edu)	MH-2552
			204.95	204.95	0.00		204.95		204.95		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
100	Sponsoring Education for children from NE States in Assam Rifles Public School, Laitkor, Shillong, Meghalaya. (147 students)	19-07-2018	202.20	202.20	0.00	19-07-2018	150.00	10-05-2019	150.00	19-07-2019	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
						15-05-2019	52.1985	0.00	0.00			Central/Other Agency	HRD&E (Edu)	MH-2552
			202.20	202.20	0.00		202.19850		150.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
101	Purchasing of land for construction of Hostel for the students of North East States at Plot No. 10 PSP area 2 (in between Sector-21 and 23) Rohini land measuring 1990Sqm.	04-09-2018	9.97	9.97	0.00	04-09-2018	9.97481	0	0.00	04-09-2019	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
			9.97	9.97	0.00		9.97481		0.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
102	One year training in hospitality & retail sector at WCSC	22-05-2017	75.95	75.95	0.00	22-05-2017	40.02	0	0.00	22-05-2018	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			75.95	75.95	0.00		40.02		0.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
103	One year training in hospitality & retail sector at WCSC (YWCA)- M/s Mohan Hari Travels	24-05-2017	7.15	7.15	0.00	19-07-2017	1.95	0	0.00	24-05-2018	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
16-10-2017						1.95	0	0.00	Central/Other Agency			HRD&E (Edu)	MH-2552	
11-04-2018						3.25	0	0.00	Central/Other Agency			HRD&E (Edu)	MH-2552	
			7.15	7.15	0.00		7.15		0.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
104	One year training in hospitality & retail sector at WCSC (YWCA)	25-05-2018	7.81	7.81	0.00	22-05-2017	5.70	28-04-2018	5.70	22-05-2018	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
25-05-2018						2.11	0	0.00	Central/Other Agency			HRD&E (Edu)	MH-2552	
			7.81	7.81	0.00		7.81		5.70		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
105	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM) for the Youth of North Eastern Region (14th batch)	11-05-2018	6.00	6.00	0.00	11-05-2018	6.00	0	0.00	11-05-2019	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
			6.00	6.00	0.00		6.00		0.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
106	Sponsoring Education for Children from NE States in Assam Rifles, Laitkor, Shillong (ARWES)	07-07-2017	89.92	89.92	0.00	07-07-2017	44.96	11-04-2018	44.96	07-07-2018	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
						11-04-2018	44.96	0	0.00			Central/Other Agency	HRD&E (Edu)	MH-2552
			89.92	89.92	0.00		89.92		44.96		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
107	Skill Development training for the poor women in Guwahati, Assam by an NGO called AAINA	11-09-2017	15.00	15.00	0.00	11-09-2017	9.999	24-04-2018	9.999	11-09-2018	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
						11-04-2018	5.001	0	0.00			Central/Other Agency	HRD&E (Edu)	MH-2552
			15.00	15.00	0.00		15.00		9.999		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
108	Sponsoring Education for Children from NE States in Assam Rifles School situated in NER belonging to BPL family (ARWES)	11-05-2018	119.40	119.40	0.00	11-05-2018	59.70	01-05-2019	59.70	-		Central/Other Agency	HRD&E (Edu)	MH-2552
						01-05-2019	59.70	18-10-2019	59.70			Central/Other Agency	HRD&E (Edu)	MH-2552
			119.40	119.40	0.00		119.40		119.40		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
109	Training of Science and Maths Teachers in Government Schools, Nagaland	18-06-2018	114.00	114.00	0.00	18-06-2018	60.00	01-12-2019	60.00	-	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
						03-12-2019	54.00	0	0.00			Central/Other Agency	HRD&E (Edu)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			114.00	114.00	0.00		114.00		60.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
110	Moreau Institute of Integral Training & Research Society, Shillong	06-07-2018	30.00	30.00	0.00	18-06-2018	20.00	20-11-2018	20.00	-	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
						29-04-2019	10.00	0	0.00			Central/Other Agency	HRD&E (Edu)	MH-2552
			30.00	30.00	0.00		30.00		20.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
111	One year training in hospitality & retail sector at WCSC (YWCA)- M/s Mohan Hari Travels	01-05-2019	3.25	3.25	0.00	01-05-2019	3.25	0	0.00	-	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
			3.25	3.25	0.00		3.25		0.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
112	Sponsoring Education for Children from NE States in Assam Rifles, Laitkor, Shillong (ARPS)	15-10-2019	187.07	187.07	0.00	15-10-2019	102.88740	02-01-2020	102.88740	-	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
						21-01-2020	84.18060	0	0.00			Central/Other Agency	HRD&E (Edu)	MH-2552
			187.07	187.07	0.00		187.06800		102.88740		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
113	National Seminar on Rehabilitation of Disabled and Inclusive Development with specific reference to the North East India	28-10-2019	7.50	7.50	0.00	28-10-2019	6.00	0	0.00	-	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
			7.50	7.50	0.00		6.00		0.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
114	Coaching for the Aspirants of IAS and various other Competitive Examination 2019-20	31-10-2019	40.50	40.50	0.00	31-10-2019	16.20	0	0.00	-	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
			40.50	40.50	0.00		16.20		0.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
115	Sponsoring Education for Children from NE States in Assam Rifles School situated in NER belonging to BPL family (ARWES) 2019-20	02-12-2019	119.40	119.40	0.00	02-12-2019	59.70	0	0.00	-	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
			119.40	119.40	0.00		59.70		0.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
116	National Conference on contemporary Excitement in New Biology	06-01-2020	1.50	1.50	0.00	06-01-2020	1.50	0	0.00	-	0.00	Central/Other Agency	HRD&E (Edu)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			1.50	1.50	0.00		1.50		0.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
117	National Symposium on Recent Trends in Chemistry	06-01-2020	4.00	4.00	0.00	06-01-2020	4.00	0.00	0.00	-		Central/Other Agency	HRD&E (Edu)	MH-2552
			4.00	4.00	0.00		4.00		0.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
118	International Conference on Recent Advances in Mathematics & its Applications	14-01-2020	4.45	4.45	0.00	14-01-2020	4.45298	0.00	0.00	-		Central/Other Agency	HRD&E (Edu)	MH-2552
			4.45	4.45	0.00		4.45298		0.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
119	International Conference on Recent Advances in Mechanical Engineering. (ICRAME) 2020	04-02-2020	5.00	5.00	0.00	04-02-2020	2.00	0.00	0.00	-		Central/Other Agency	HRD&E (Edu)	MH-2552
			5.00	5.00	0.00		2.00		0.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552
120	2 days National Seminar on Education and Sustainable Development (ESD)	13-02-2020	3.00	3.00	0.00	13-02-2020	1.20	0.00	0.00	-		Central/Other Agency	HRD&E (Edu)	MH-2552
			3.00	3.00	0.00		1.20		0.00		0.00	Central/Other Agency	HRD&E (Edu)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Construction of Mini Sports Stadium at Yachuli and Yazali, Lower Subansiri District.	16-09-2011	485.00	436.50	48.50	16-09-2011	150.00	13-01-2014	150.00	16-09-2014	48.50	Arunachal Pradesh	HRD&E (Sports)	MH-3601
						18-03-2014	127.57	04-07-2016	127.57			Arunachal Pradesh	HRD&E (Sports)	MH-3601
						06-06-2017	158.93	0	0.00			Arunachal Pradesh	HRD&E (Sports)	MH-3601
			485.00	436.50	48.50		436.50		277.57		48.50	Arunachal Pradesh	HRD&E (Sports)	MH-3601
2	Construction of Indoor Stadium at Toru under Papum Pare District, Arunachal Pradesh	16-09-2011	278.00	250.20	27.80	16-09-2011	111.00	16-01-2014	111.00	31-03-2014	10.00	Arunachal Pradesh	HRD&E (Sports)	MH-3601
						26-02-2014	90.00	05-02-2016	90.00			Arunachal Pradesh	HRD&E (Sports)	MH-3601
						22-02-2017	49.20	0	0.00			Arunachal Pradesh	HRD&E (Sports)	MH-3601
			278.00	250.20	27.80		250.20		201.00		10.00	Arunachal Pradesh	HRD&E (Sports)	MH-3601
3	Construction of Outdoor Stadium at Sagalee, Papum Pare District, Arunachal Pradesh.	17-12-2014	358.67	322.80	35.87	17-12-2014	129.12	15-07-2016	129.12	31-05-2018	35.87	Arunachal Pradesh	HRD&E (Sports)	MH-3601
						19-09-2017	130.00	01-06-2018	130.00			Arunachal Pradesh	HRD&E (Sports)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						13-09-2018	63.68	0	0.00			Arunachal Pradesh	HRD&E (Sports)	MH-3601
			358.67	322.80	35.87		322.80		259.12		35.87	Arunachal Pradesh	HRD&E (Sports)	MH-3601
4	Construction of Outdoor Stadium and Boundary Wall at Government Higher Secondary School, Kanubari, Longding District, Arunachal Pradesh	09-02-2015	243.03	218.73	24.30	09-02-2015	73.73	07-08-2017	73.73	09-02-2017	17.38	Arunachal Pradesh	HRD&E (Sports)	MH-3601
						06-02-2018	100.00	10-07-2019	100.00			Arunachal Pradesh	HRD&E (Sports)	MH-3601
						01-10-2019	45.00	0	0.00			Arunachal Pradesh	HRD&E (Sports)	MH-3601
			243.03	218.73	24.30		218.73		173.73		17.38	Arunachal Pradesh	HRD&E (Sports)	MH-3601
5	Construction of Outdoor Stadium at Chayangtajo in East Kameng District, Arunachal Pradesh.	15-05-2015	392.34	353.11	39.23	15-05-2015	141.24	05-06-2017	141.24	15-05-2017	15.00	Arunachal Pradesh	HRD&E (Sports)	MH-3601
						06-02-2018	142.00	23-07-2018	142.00			Arunachal Pradesh	HRD&E (Sports)	MH-3601
						10-10-2018	69.87	0	0.00			Arunachal Pradesh	HRD&E (Sports)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			392.34	353.11	39.23		353.11		283.24		15.00	Arunachal Pradesh	HRD&E (Sports)	MH-3601
6	Construction of Football Stadium at Sakiang, Papumpare District, Arunachal Pradesh	31-03-2016 (Original) 16-09-2019 (Revised)	282.06 (Original) 282.00 (Revised)	253.80	28.20	31-03-2016	96.51	07-08-2017	96.51	31-03-2019	28.21	Arunachal Pradesh	HRD&E (Sports)	MH-3601
						10-08-2017	100.00	25-06-2018	100.00			Arunachal Pradesh	HRD&E (Sports)	MH-3601
						16-09-2019	57.29	0	0.00			Arunachal Pradesh	HRD&E (Sports)	MH-3601
			282.00	253.80	28.20		253.80		196.51		28.21	Arunachal Pradesh	HRD&E (Sports)	MH-3601
7	Construction of Football Stadium at Lumla, Tawang District, Arunachal Pradesh	(Original) 22-03-2016 (Revised) 12-05-2016	(Original) 291.00 (Revised) 302.68	272.41	30.26	22-03-2016	70.33	07-08-2017	70.33	05-01-2019	30.26	Arunachal Pradesh	HRD&E (Sports)	MH-3601
						19-09-2017	150.00	31-07-2018	150.00			Arunachal Pradesh	HRD&E (Sports)	MH-3601
						28-09-2018	52.08	30-05-2019	52.08			Arunachal Pradesh	HRD&E (Sports)	MH-3601
			302.68	272.41	30.26		272.41		272.41		30.26	Arunachal Pradesh	HRD&E (Sports)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
8	Construction of Indoor Stadium-cum-Auditorium at GHSS, Basar, Arunachal Pradesh	15-06-2016	298.82	268.94	29.88	15-06-2016	92.50	31-01-2018	92.50	11-02-2019	29.88	Arunachal Pradesh	HRD&E (Sports)	MH-3601
						26-02-2018	123.40	19-03-2019	123.40			Arunachal Pradesh	HRD&E (Sports)	MH-3601
						16-09-2019	53.04	0	0.00			Arunachal Pradesh	HRD&E (Sports)	MH-3601
			298.82	268.94	29.88		268.94		215.90		29.88	Arunachal Pradesh	HRD&E (Sports)	MH-3601
9	Construction of Outdoor Stadium at Jang in Tawang District, Arunachal Pradesh	28-06-2017	591.68	532.51	59.17	28-06-2017	106.50	0	0.00	28-06-2019	0.00	Arunachal Pradesh	HRD&E (Sports)	MH-3601
			591.68	532.51	59.17		106.50		0.00		0.00	Arunachal Pradesh	HRD&E (Sports)	MH-3601
10	Construction of Multipurpose Community Hall at Dumporijo ADC HQ, Upper Subansiri District, Arunachal Pradesh	06-10-2017	359.10	323.19	35.91	06-10-2017	34.48	15-10-2018	34.48	06-10-2020	0.00	Arunachal Pradesh	HRD&E (Sports)	MH-3601
			359.10	323.19	35.91		34.48		34.48		0.00	Arunachal Pradesh	HRD&E (Sports)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
11	Construction of Multipurpose Indoor Stadium-cum-Badminton Hall at Langrh, Nyobia Circle under Kurung Kumey District, Arunachal Pradesh	23-01-2018	259.35	233.42	25.93	23-01-2018	10.00	0	0.00	31-03-2020	0.00	Arunachal Pradesh	HRD&E (Sports)	MH-3601
			259.35	233.42	25.93		10.00		0.00		0.00	Arunachal Pradesh	HRD&E (Sports)	MH-3601
12	Construction of Titlagarh (Sonari) Sports Complex, Titlagarh, Assam	25-04-2012	272.00	244.80	27.20	25-04-2012	100.00	07-04-2017	100.00	25-04-2015	0.00	Assam	HRD&E (Sports)	MH-3601
						30-03-2018	100.00	0	0.00			Assam	HRD&E (Sports)	MH-3601
			272.00	244.80	27.20		200.00		100.00		0.00	Assam	HRD&E (Sports)	MH-3601
13	Construction of Mini Stadium at Bihaguri, Sonitpur District.	03-03-2014	431.81	388.63	43.18	03-03-2014	155.45	20-09-2017	155.45	03-03-2017	43.18	Assam	HRD&E (Sports)	MH-3601
						26-02-2018	156.00	07-02-2019	156.00			Assam	HRD&E (Sports)	MH-3601
						09-07-2019	77.18	0	0.00			Assam	HRD&E (Sports)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			431.81	388.63	43.18		388.63		311.45		43.18	Assam	HRD&E (Sports)	MH-3601
14	Construction of Multipurpose Indoor Stadium at Garobadha, South West Garo Hills District, Meghalaya.	05-03-2014 (Original)	748.96 (Original)	741.47	82.39	05-03-2014	269.60	29-11-2018	269.60	05-03-2016	74.90	Meghalaya	HRD&E (Sports)	MH-3601
		21-02-2019 (Revised)	823.86 (Revised)			21-02-2019	337.37	0	0.00			Meghalaya	HRD&E (Sports)	MH-3601
			823.86	741.47	82.39		606.97		269.60		74.90	Meghalaya	HRD&E (Sports)	MH-3601
15	Construction of infrastructure for integrated training of the youth and sports cum convention Hall, Lower Chandmari, West Garo Hills District, Tura.	05-03-2014	523.70	471.33	52.37	05-03-2014	185.00	03-02-2017	185.00	05-03-2016	20.56	Meghalaya	HRD&E (Sports)	MH-3601
						24-04-2017	185.00	05-10-2018	185.00			Meghalaya	HRD&E (Sports)	MH-3601
						11-10-2018	101.33	0	0.00			Meghalaya	HRD&E (Sports)	MH-3601
			523.70	471.33	52.37		471.33		370.00		20.56	Meghalaya	HRD&E (Sports)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16	Construction of Indoor Stadium at Pomlakrai (changed to Laitdiengwah), East Khasi Hills District, Meghalaya	20-04-2017	1494.48	1345.03	149.45	20-04-2017	269.00	0	0.00	20-04-2019	0.00	Meghalaya	HRD&E (Sports)	MH-3601
			1494.48	1345.03	149.45		269.00		0.00		0.00	Meghalaya	HRD&E (Sports)	MH-3601
17	Construction of Indoor Stadium at Ampati, South Garo Hills District, Meghalaya	03-05-2017	1471.00	1323.90	147.10	03-05-2017	264.90	0	0.00	03-05-2019	0.00	Meghalaya	HRD&E (Sports)	MH-3601
			1471.00	1323.90	147.10		264.90		0.00		0.00	Meghalaya	HRD&E (Sports)	MH-3601
18	Construction of Mini Football Stadium at Dalu, West Garo Hills District, Meghalaya	07-03-2018	322.00	289.80	32.20	07-03-2018	115.90	0	0.00	31-03-2020	0.00	Meghalaya	HRD&E (Sports)	MH-3601
			322.00	289.80	32.20		115.90		0.00		0.00	Meghalaya	HRD&E (Sports)	MH-3601
19	Construction of Multipurpose Sports Indoor Stadium at Pfutsero Town, Phek District	05-09-2011	416.00	374.40	41.60	05-09-2011	140.00	07-09-2012	140.00	05-09-2013	33.34	Nagaland	HRD&E (Sports)	MH-3601
						18-09-2012	160.00	27-11-2015	160.00			Nagaland	HRD&E (Sports)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						22-02-2017	74.40	0	0.00			Nagaland	HRD&E (Sports)	MH-3601
			416.00	374.40	41.60		374.40		300.00		33.34	Nagaland	HRD&E (Sports)	MH-3601
20	Construction of Multipurpose stadium at G. Rio, Kohima	05-03-2014	269.54	242.59	26.95	05-03-2014	118.00	03-07-2017	118.00	05-03-2016	26.84	Nagaland	HRD&E (Sports)	MH-3601
						19-07-2017	100.00	21-06-2018	100.00			Nagaland	HRD&E (Sports)	MH-3601
						25-07-2018	24.59	22-04-2019	24.59			Nagaland	HRD&E (Sports)	MH-3601
			269.54	242.59	26.95		242.59		242.59		26.84	Nagaland	HRD&E (Sports)	MH-3601
21	Construction of Outdoor Stadium at Mon District Headquarters, Nagaland.	17-12-2014	557.63	501.87	55.76	17-12-2014	200.72	09-02-2016	200.72	17-12-2016	38.97	Nagaland	HRD&E (Sports)	MH-3601
						29-02-2016	150.00	21-11-2017	150.00			Nagaland	HRD&E (Sports)	MH-3601
						19-12-2017	151.15	18-04-2019	151.15			Nagaland	HRD&E (Sports)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			557.63	501.87	55.76		501.87		501.87		38.97	Nagaland	HRD&E (Sports)	MH-3601
22	Construction of Outdoor Stadium in Pughoboto Sub-Divisional Headquarter, Zunheboto District, Nagaland.	17-12-2014	619.82	557.84	61.98	17-12-2014	223.14	16-10-2015	223.14	17-12-2016	41.41	Nagaland	HRD&E (Sports)	MH-3601
						26-02-2016	150.00	24-01-2017	150.00			Nagaland	HRD&E (Sports)	MH-3601
						27-09-2017	184.70	18-04-2019	184.70			Nagaland	HRD&E (Sports)	MH-3601
			619.82	557.84	61.98		557.84		557.84		41.41	Nagaland	HRD&E (Sports)	MH-3601
23	Construction of Multipurpose Hall at MLA Hostel Kohima, Nagaland	09-05-2016	647.54	582.78	64.76	09-05-2016	233.00	23-06-2017	233.00	14-07-2019	51.68	Nagaland	HRD&E (Sports)	MH-3601
						14-09-2017	233.00	11-09-2018	233.00			Nagaland	HRD&E (Sports)	MH-3601
						26-11-2019	116.78	0	0.00			Nagaland	HRD&E (Sports)	MH-3601
			647.54	582.78	64.76		582.78		466.00		51.68	Nagaland	HRD&E (Sports)	MH-3601
	Construction of Urban Recreational & Resource Centre Kohima, Nagaland	(Original) 17-02-2016				09-05-2016	415.00	27-06-2017	415.00			Nagaland	HRD&E (Sports)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
24	Construction of Sports Ground, Nagaland	17-03-2016 (Revised) 09-05-2016	1152.70	1037.43	115.27	29-09-2018	400.00	0	0.00	12-07-2019	46.11	Nagaland	HRD&E (Sports)	MH-3601
			1152.70	1037.43	115.27		815.00		415.00		46.11	Nagaland	HRD&E (Sports)	MH-3601
25	Development of Music and Youth Activity Centre at Yasogei, Kohima, Nagaland	06-03-2017 (Original)	1019.9 (Original)	917.42	101.94	06-03-2017	11.40	27-06-2017	11.40	28-02-2020	0.00	Nagaland	HRD&E (Sports)	MH-3601
		03.09.2019 (Revised)	1019.36 (Revised)			13-07-2017	400.00	0	0.00			Nagaland	HRD&E (Sports)	MH-3601
			1019.36	917.42	101.94		411.40		11.40		0.00	Nagaland	HRD&E (Sports)	MH-3601
26	Academy of Wrestling, Akara at Dimapur, Nagaland	19-04-2017	465.00	418.50	46.50	19-04-2017	83.70	21-11-2019	83.70	19-04-2019	9.30	Nagaland	HRD&E (Sports)	MH-3601
						09-12-2019	242.00	0	0.00			Nagaland	HRD&E (Sports)	MH-3601
			465.00	418.50	46.50		325.70		83.70		9.30	Nagaland	HRD&E (Sports)	MH-3601
27	Construction of Mini Stadium Englan, Wokha, Nagaland	02-05-2017	320.00	288.00	32.00	02-05-2017	57.60	04-11-2019	57.60	02-05-2019	0.00	Nagaland	HRD&E (Sports)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
27		02-03-2017	320.00	288.00	32.00	19-11-2019	173.00	0	0.00	02-03-2019	0.00	Nagaland	HRD&E (Sports)	MH-3601
			320.00	288.00	32.00		230.60		57.60		0.00	Nagaland	HRD&E (Sports)	MH-3601
28	Construction of Kumbani Stadium at Mangkolemba town, Mokokchung, Nagaland	27-06-2017	394.71	355.24	39.47	27-06-2017	71.00	11-11-2019	71.00	27-06-2019	7.89	Nagaland	HRD&E (Sports)	MH-3601
						27-12-2019	200.00	0	0.00			Nagaland	HRD&E (Sports)	MH-3601
			394.71	355.24	39.47		271.00		71.00		7.89	Nagaland	HRD&E (Sports)	MH-3601
29	Construction of Dr.T.Ao Football Academy, Dimapur, Nagaland	22-03-2018	1308.00	1177.20	130.80	22-03-2018	250.00	0	0.00	31-03-2020	0.00	Nagaland	HRD&E (Sports)	MH-3601
			1308.00	1177.20	130.80		250.00		0.00		0.00	Nagaland	HRD&E (Sports)	MH-3601
30	Construction of 200 bedded (G+2), Yuba Awas (Youth Hostel) in Ambasa, Dhalai District	16-01-2017	1036.95	933.26	103.70	16-01-2017	350.00	0	0.00	16-01-2019	0.00	Tripura	HRD&E (Sports)	MH-3601
			1036.95	933.26	103.70		350.00		0.00		0.00	Tripura	HRD&E (Sports)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
31	Coaching and Training programme to the various clubs of the association during 2017 at Shillong	23-03-2017	20.00	18.00	2.00	23-03-2017	6.71	0	0.00	23-03-2018	0.00	Meghalaya	HRD&E (Sports)	MH-3601
			20.00	18.00	2.00		6.71		0.00		0.00	Meghalaya	HRD&E (Sports)	MH-3601
32	Organizing Dr. T.Ao. Memorial Football Tournament at Nagaland	30-10-2017	70.00	63.00	7.00	30-10-2017	50.00	0	0.00	30-10-2018	0.00	Nagaland	HRD&E (Sports)	MH-3601
			70.00	63.00	7.00		50.00		0.00		0.00	Nagaland	HRD&E (Sports)	MH-3601
33	Construction of playground, rostrum and gallery at Kendriya Vidyalaya, Tezu, Arunachal Pradesh	04-08-2017	622.00	622.00	0.00	04-08-2017	124.40	09-01-2018	124.40	04-08-2018	0.00	Arunachal Pradesh	HRD&E (Sports)	MH-2552
						13-03-2018	119.03	06-08-2019	119.03			Arunachal Pradesh	HRD&E (Sports)	MH-2552
						20-08-2019	378.57	0	0.00			Arunachal Pradesh	HRD&E (Sports)	MH-2552
			622.00	622.00	0.00		622.00		243.43		0.00	Arunachal Pradesh	HRD&E (Sports)	MH-2552
	Construction of Sports Complex at Indira Gandhi National Tribal University-					05-03-2014	516.55	21-11-2015	516.55			Manipur	HRD&E (Sports)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
34	National Tribal University Regional Campus. (IGNTU)	05-03-2014	943.32	943.32	0.00	02-05-2016	250.00	26-10-2017	250.00	03-05-2016	0.00	Manipur	HRD&E (Sports)	MH-2552
						18-01-2018	100.00	13-11-2018	100.00			Manipur	HRD&E (Sports)	MH-2552
						29-11-2018	76.77	0	0.00			Manipur	HRD&E (Sports)	MH-2552
			943.32	943.32	0.00		943.32		866.55		0.00	Manipur	HRD&E (Sports)	MH-2552
35	Development of Infrastructure & Amenities of Lamka Public Ground, Churachandpur, Manipur	09-05-2016	645.60	645.60	0.00	09-05-2016	258.20	29-11-2016	258.20	31-03-2018	0.00	Manipur	HRD&E (Sports)	MH-2552
						22-02-2017	258.20	28-06-2017	258.20			Manipur	HRD&E (Sports)	MH-2552
						14-09-2017	129.20	0	0.00			Manipur	HRD&E (Sports)	MH-2552
			645.60	645.60	0.00		645.60		516.40		0.00	Manipur	HRD&E (Sports)	MH-2552
36	Construction of Playground at Parbung, Churachandpur, Manipur	09-08-2016	356.80	356.80	0.00	09-08-2016	142.72	18-02-2018	142.72	09-08-2019	0.00	Manipur	HRD&E (Sports)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
36		09-08-2019	356.80	356.80	0.00	19-08-2019	214.08	0	0.00	09-08-2019	0.00	Manipur	HRD&E (Sports)	MH-2552
			356.80	356.80	0.00		356.80		142.72		0.00	Manipur	HRD&E (Sports)	MH-2552
37	Construction of Pakang Mini Stadium, Henglep Sports Complex, Churachandpur, Manipur	11-08-2016	412.55	412.55	0.00	11-08-2016	165.00	22-06-2017	165.00	14-03-2018	0.00	Manipur	HRD&E (Sports)	MH-2552
						14-09-2017	165.00	30-04-2018	165.00					
						13-09-2018	82.55	0	0.00					
			412.55	412.55	0.00		412.55		330.00		0.00	Manipur	HRD&E (Sports)	MH-2552
38	Construction of Mini Outdoor Stadium at Senapati Public Ground, Senapati District, Manipur	26-09-2016	725.87	725.87	0.00	26-09-2016	217.76	0	0.00	26-09-2019		Manipur	HRD&E (Sports)	MH-2552
			725.87	725.87	0.00		217.76		0.00		0.00	Manipur	HRD&E (Sports)	MH-2552
	Construction of Multipurpose Indoor Stadium at Haotabi Lampak, Thoubal, Manipur	22-03-2017				22-03-2017	90.20	09-03-2018	90.20			Manipur	HRD&E (Sports)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
39		22-05-2017 (Original) 24-05-2017 (Revised	1173.84	1173.84	0.00	11-07-2018	500.00	11-11-2019	500.00	22-03-2019	0.00	Manipur	HRD&E (Sports)	MH-2552
						09-12-2019	583.64	0	0.00			Manipur	HRD&E (Sports)	MH-2552
			1173.84	1173.84	0.00		1173.84		590.20		0.00	Manipur	HRD&E (Sports)	MH-2552
40	Skill Cum Rural Entrepreneurship Development Centre	18-01-2018	430.00	430.00	0.00	18-01-2018	10.00	31-07-2019	10.00	31-03-2020	0.00	Manipur	HRD&E (Sports)	MH-2552
			430.00	430.00	0.00		10.00		10.00		0.00	Manipur	HRD&E (Sports)	MH-2552
41	Construction of Retaining Wall and Drainage at Sport's Complex at IGNTU-RCM, Makhan, Manipur	23-04-2018	110.00	110.00	0.00	23-04-2018	10.00	16-12-2019	10.00	31-03-2020	0.00	Central/Other Agency	HRD&E (Sports)	MH-2552
						26-12-2019	26.00	0	0.00		0.00	Central/Other Agency	HRD&E (Sports)	MH-2552
			110.00	110.00	0.00		36.00		10.00		0.00	Central/Other Agency	HRD&E (Sports)	MH-2552
	Construction of Football Ground at Saitsnad, Mawlangwir, SW Khasi Hills District, Meghalaya					22-03-2017	160.00	05-10-2018	160.00			Meghalaya	HRD&E (Sports)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
42		21-03-2017	396.11	396.11	0.00	11-10-2018	160.00	19-11-2019	160.00	21-03-2019	0.00	Meghalaya	HRD&E (Sports)	MH-2552
						09-12-2019	76.11	0	0.00			Meghalaya	HRD&E (Sports)	MH-2552
			396.11	396.11	0.00		396.11		320.00		0.00	Meghalaya	HRD&E (Sports)	MH-2552
43	Construction of V.I.P Gallery, RCC Covered Public Sitting Gallery, Sitting Arrangements Including of Improvement of Playground at Chondon Nokat, South Garo Hills District, Meghalaya	28-02-2018	215.00	215.00	0.00	28-02-2018	10.00	0	0.00	31-03-2020	0.00	Meghalaya	HRD&E (Sports)	MH-2552
			215.00	215.00	0.00		10.00		0.00		0.00	Meghalaya	HRD&E (Sports)	MH-2552
44	Construction of Mini Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya	28-02-2018	404.00	404.00	0.00	28-02-2018	10.00	0	0.00	31-03-2020	0.00	Meghalaya	HRD&E (Sports)	MH-2552
			404.00	404.00	0.00		10.00		0.00		0.00	Meghalaya	HRD&E (Sports)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
45	Construction of Youth Recreation Centre-cum-Amalgamated office Complex for Sports & Youth Services Department at New Secretariat Complex	05-05-2016	1040.42	1040.42	0.00	05-05-2016	416.00	26-02-2018	416.00	05-05-2019	0.00	Mizoram	HRD&E (Sports)	MH-2552
						03-08-2018	416.00	20-03-2019	416.00			Mizoram	HRD&E (Sports)	MH-2552
			1040.42	1040.42	0.00		832.00		832.00		0.00	Mizoram	HRD&E (Sports)	MH-2552
46	Construction of Multipurpose Sports Complex at Aizawl West Joint YMA Field, Vaivakawn, Aizawl, Mizoram	02-06-2016	1016.88	1016.88	0.00	02-06-2016	406.75	27-02-2018	406.75	02-06-2019	0.00	Mizoram	HRD&E (Sports)	MH-2552
						07-05-2018	410.00	25-03-2019	410.00			Mizoram	HRD&E (Sports)	MH-2552
			1016.88	1016.88	0.00		816.75		816.75		0.00	Mizoram	HRD&E (Sports)	MH-2552
47	Establishment of Multipurpose Indoor Hall at Sihphir, Mizoram	26-09-2016	1277.79	1277.79	0.00	26-09-2016	320.52	22-01-2018	320.52	26-09-2019	0.00	Mizoram	HRD&E (Sports)	MH-2552
						08-02-2018	320.00	14-12-2018	320.00			Mizoram	HRD&E (Sports)	MH-2552
						07-01-2019	438.92	15-01-2019	438.92			Mizoram	HRD&E (Sports)	MH-2552
						29-01-2020	198.35	0	0.00			Mizoram	HRD&E (Sports)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			1277.79	1277.79	0.00		1277.79		1079.44		0.00	Mizoram	HRD&E (Sports)	MH-2552
48	Laying of Artificial Turf at Saitual, Mizoram	28-07-2017	538.81	538.81	0.00	28-07-2017	161.60	09-12-2019	161.60	28-07-2020	0.00	Mizoram	HRD&E (Sports)	MH-2552
						26-12-2019	270.00	0	0.00			Mizoram	HRD&E (Sports)	MH-2552
			538.81	538.81	0.00		431.60		161.60		0.00	Mizoram	HRD&E (Sports)	MH-2552
49	Laying of Artificial Turf at Hnahthial, Mizoram	04-08-2017	682.90	682.90	0.00	04-08-2017	200.00	09-12-2019	200.00	04-08-2020	0.00	Mizoram	HRD&E (Sports)	MH-2552
						26-12-2019	347.00	0	0.00			Mizoram	HRD&E (Sports)	MH-2552
			682.90	682.90	0.00		547.00		200.00		0.00	Mizoram	HRD&E (Sports)	MH-2552
50	Construction of Sports Complex at Tamlu, Longleng, Nagaland	25-03-2011	474.00	474.00	0.00	25-03-2011	35.10	09-07-2011	35.10	25-03-2014	0.00	Nagaland	HRD&E (Sports)	MH-2552
						29-09-2011	190.00	31-01-2012	190.00			Nagaland	HRD&E (Sports)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						10-07-2017	150.00	11-02-2019	150.00			Nagaland	HRD&E (Sports)	MH-2552
			474.00	474.00	0.00		375.10		375.10		0.00	Nagaland	HRD&E (Sports)	MH-2552
51	Construction of Indoor Stadium Shooting Range and Procurement of equipment and appliances for Nagaland State Rifle Association.	27-04-2016	478.96	478.96	0.00	27-04-2016	191.60	01-11-2016	191.60	30-06-2017	0.00	Nagaland	HRD&E (Sports)	MH-2552
						22-02-2017	191.60	17-04-2018	191.60			Nagaland	HRD&E (Sports)	MH-2552
						11-05-2018	95.76	0	0.00			Nagaland	HRD&E (Sports)	MH-2552
			478.96	478.96	0.00		478.96		383.20		0.00	Nagaland	HRD&E (Sports)	MH-2552
52	Construction of Multipurpose Hall at JNV School, Zuketsa, Phek District, Nagaland	12-09-2017	591.00	591.00	0.00	16-01-2018	200.00	0	0.00	12-09-2020	0.00	Nagaland	HRD&E (Sports)	MH-2552
			591.00	591.00	0.00		200.00		0.00		0.00	Nagaland	HRD&E (Sports)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
53	Construction of Outdoor Multi-utility Sports Complex at Impur junction under Kubolong sub-division Mokokchung, Nagaland	14-09-2017	391.60	391.60	0.00	14-09-2017	156.60	0	0.00	14-09-2020	0.00	Nagaland	HRD&E (Sports)	MH-2552
			391.60	391.60	0.00		156.60		0.00		0.00	Nagaland	HRD&E (Sports)	MH-2552
54	Construction of Football Ground at Chiephobozou, Nagaland	10-11-2017	320.00	320.00	0.00	10-11-2017	100.00	27-09-2019	100.00	31-03-2020	0.00	Nagaland	HRD&E (Sports)	MH-2552
						29-10-2019	150.00	0	0.00				HRD&E (Sports)	MH-2552
			320.00	320.00	0.00		250.00		100.00		0.00	Nagaland	HRD&E (Sports)	MH-2552
55	Construction of Multipurpose Hall at JNV, Wakching, Mon District, Nagaland	13-11-2017	805.00	805.00	0.00	13-11-2017	200.00	0	0.00	13-11-2020	0.00	Nagaland	HRD&E (Sports)	MH-2552
			805.00	805.00	0.00		200.00		0.00		0.00	Nagaland	HRD&E (Sports)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
56	Construction of Auditorium at Government Higher Secondary School, Mon Town, Nagaland	16-01-2018	315.00	315.00	0.00	16-01-2018	10.00	19-06-2018	10.00	31-03-2020	0.00	Nagaland	HRD&E (Sports)	MH-2552
			315.00	315.00	0.00		10.00		10.00		0.00	Nagaland	HRD&E (Sports)	MH-2552
57	Establishment of India on Track (IOT)-Arsenal Soccer Schools, Youth Development in Tripura through the setup of a comprehensive football training and development programme	21-03-2017	1500.00	1500.00	0.00	21-03-2017	500.00	0	0.00	21-03-2018	0.00	Tripura	HRD&E (Sports)	MH-2552
			1500.00	1500.00	0.00		500.00		0.00		0.00	Tripura	HRD&E (Sports)	MH-2552
58	Financial Assistance for Hosting of 16th North East Zone Carrom Championship 2017 held in Itanagar from 1st - 10th April, 2017, Arunachal Pradesh	09-03-2017	10.00	10.00	0.00	09-03-2017	7.00	0	0.00	10-04-2017	0.00	Arunachal Pradesh	HRD&E (Sports)	MH-2552
			10.00	10.00	0.00		7.00		0.00		0.00	Arunachal Pradesh	HRD&E (Sports)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
59	Holding 42nd Junior National Badminton Championship held at Guwahati, Assam from 12th to 18th December, 2017	23-11-2017	40.00	40.00	0.00	23-11-2017	30.00	02-06-2018	30.00	31-03-2018	0.00	Assam	HRD&E (Sports)	MH-2552
			40.00	40.00	0.00		30.00		30.00		0.00	Assam	HRD&E (Sports)	MH-2552
60	Financial Assistance for holding of Hockey India 8th Sub Junior National Championship 2018 (Men and Women) held at Hojai, Assam, from 5th – 14th January, 2018 and in Kaliabor, Assam from 29th January – 6th February, 2018	11-12-2017	20.00	20.00	0.00	11-12-2017	15.00	15-01-2018	15.00	31-03-2018	0.00	Assam	HRD&E (Sports)	MH-2552
						27-04-2018	5.00	0	0.00			Assam	HRD&E (Sports)	MH-2552
			20.00	20.00	0.00		20.00		15.00		0.00	Assam	HRD&E (Sports)	MH-2552
61	Financial Assistance for Organizing of Games & Sports in NE States	24-05-2017	20.00	20.00	0.00	24-05-2017	15.00	0	0.00	24-05-2018	0.00	Manipur	HRD&E (Sports)	MH-2552
			20.00	20.00	0.00		15.00		0.00		0.00	Manipur	HRD&E (Sports)	MH-2552
	District Level Winter Football Coaching Camp from 7th to 23rd					23-08-2017	8.00	06-06-2018	8.00			Manipur	HRD&E (Sports)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
62	December, 2017 at Patkai Christian Academy for 100 students in the age group of 8-14	23-08-2017	10.00	8.00	0.00	16-09-2019	2.00	0	0.00	23-12-2017	0.00	Manipur	HRD&E (Sports)	MH-2552
			8.00	8.00	0.00		10.00		8.00		0.00	Manipur	HRD&E (Sports)	MH-2552
63	Conducting State Level Inter School Football Tournament and Seminar, Manipur	31-10-2017	10.00	7.00	0.00	31-10-2017	7.00	06-06-2018	7.00	31-10-2018	0.00	Manipur	HRD&E (Sports)	MH-2552
						16-09-2019	3.00	0	0.00			Manipur	HRD&E (Sports)	MH-2552
			7.00	7.00	0.00		10.00		7.00		0.00	Manipur	HRD&E (Sports)	MH-2552
64	Organizing the 11th International Polo Tournament to be held from 22nd November to 29th November, 2017 in Manipur	23-11-2017	15.00	15.00	0.00	23-11-2017	10.00	12-09-2018	10.00	31-03-2018	0.00	Manipur	HRD&E (Sports)	MH-2552
						26-09-2018	5.00	0	0.00			Manipur	HRD&E (Sports)	MH-2552
			15.00	15.00	0.00		15.00		10.00		0.00	Manipur	HRD&E (Sports)	MH-2552
65	Organizing the North East Chess Championship, 2018 from 24th – 31st January, 2018 at SAI	29-12-2017	10.00	10.00	0.00	29-12-2017	8.00	03-12-2019	8.00	29-12-2018	11.00	Meghalaya	HRD&E (Sports)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
65	Complex, NEHU Shillong	29-12-2017	10.00	10.00	0.00	20-12-2019	2.00	0	0.00	29-12-2018	11.00	Meghalaya	HRD&E (Sports)	MH-2552
			10.00	10.00	0.00		10.00		8.00		11.00	Meghalaya	HRD&E (Sports)	MH-2552
66	Conducting of 1st North East India Archery Coaching Camp under NEC scheduled held at RG Stadium, Mualpui, Aizawl w.e.f 2nd to 30th April, 2018	13-03-2018	15.00	15.00	0.00	13-03-2018	10.04	06-03-2019	10.04	31-03-2019	0.00	Mizoram	HRD&E (Sports)	MH-2552
						31-05-2019	4.96	0	0.00				Mizoram	HRD&E (Sports)
			15.00	15.00	0.00		15.00		10.04		0.00	Mizoram	HRD&E (Sports)	MH-2552
67	Conducting 6th North East Zone Shooting Championship 2018 held on 6th to 13th August, 2018, Mizoram	30-07-2018	20.00	20.00	0.00	30-07-2018	15.00	07-03-2019	15.00	30-07-2019	0.00	Mizoram	HRD&E (Sports)	MH-2552
						28-08-2019	5.00	0	0.00				Mizoram	HRD&E (Sports)
			20.00	20.00	0.00		20.00		15.00		0.00	Mizoram	HRD&E (Sports)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
68	Conducting of 1st ASTRO turf ground league cum knock out Futsal Tournament at Dimapur, 2017, Nagaland	13-11-2017	20.00	20.00	0.00	13-11-2017	15.00	21-06-2018	15.00	31-03-2018	0.00	Nagaland	HRD&E (Sports)	MH-2552
			20.00	20.00	0.00		15.00		15.00		0.00	Nagaland	HRD&E (Sports)	MH-2552
69	Financial Assistance for the 12th Anniversary of the North East Tamchon Memorial Football Tournament	28-08-2018	25.00	25.00	0.00	28-08-2018	20.00	08-11-2018	25.00	28-08-2019	0.00	Central/Other Agency	HRD&E (Sports)	MH-2552
						04-12-2018	5.00	0	0.00				Central/Other Agency	HRD&E (Sports)
			25.00	25.00	0.00		25.00		25.00		0.00	Central/Other Agency	HRD&E (Sports)	MH-2552
70	Financial Assistance for the 13th NEC Tamchon Trophy 2019	01-10-2019	60.00	60.00	0.00	01-10-2019	45.00	20-02-2020	45.00	01-10-2020	0.00	Central/Other Agency	HRD&E (Sports)	MH-2552
						29-02-2020	15.00	0	0.00				Central/Other Agency	HRD&E (Sports)
			60.00	60.00	0.00		60.00		45.00		0.00	Central/Other Agency	HRD&E (Sports)	MH-2552
	Installation of CCTV cameras & Infrastructure		273.07	245.76	27.31	12-06-2015	90.00	22-03-2017	90.00			Arunachal Pradesh	S&T	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Development of various Entry check gate of tax and Excise Department in AP. Commissioner, Tax & Excise Dept. Govt. of AP	12-06-2015				20-07-2017	100.00		0.00	30-03-2017		Arunachal Pradesh	S&T	MH-3601
			273.07	245.76	27.31		190.00		90.00		0.00	Arunachal Pradesh	S&T	MH-3601
2	Remote Sensing and GIS based identification of Hazardous Industries and Development of Emergency Planning & Response System. (Dept. of Industries, Govt. of Arunachal Pradesh)	12-06-2015	277.95	250.15	27.80	12-06-2015	100.00	12-07-2017	100.00		9.95	Arunachal Pradesh	S&T	MH-3601
						05-01-2018	100.00	09-12-2019	100.00	30-03-2017	10.00	Arunachal Pradesh	S&T	MH-3601
			277.95	250.15	27.80		200.00		200.00		19.95	Arunachal Pradesh	S&T	MH-3601
3	IT infrastructure development in schools of Arunachal Pradesh. (Dept. of Information Technology, Govt. of Arunachal Pradesh)	12-06-2015	956.21	860.59	95.62	12-06-2015	344.00		0.00	30-03-2017		Arunachal Pradesh	S&T	MH-3601
			956.21	860.59	95.62		344.00		0.00		0.00	Arunachal Pradesh	S&T	MH-3601
	Establishment of NEC Cell in Planning		73.57	66.21	7.36	20-11-2015	26.48	03-08-2016	26.48		7.30	Arunachal Pradesh	S&T	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	Department, Govt of AP. Secretary (Planning), Planning Dept. Govt. of Arunachal Pradesh.	20-11-2015				27-02-2017	26.4904	28-11-2018	26.4904	30-03-2017		Arunachal Pradesh	S&T	MH-3601
			73.57	66.21	7.36		52.9704		52.9704		7.30	Arunachal Pradesh	S&T	MH-3601
1	Disaster Management system of Manipur (MARSAC) Manipur Remote Sensing Application Centre Govt. of Manipur	10-12-2012	223.00	200.70	22.30	10-12-2012	70.00	31-07-2014	70.00	30-03-2016	7.78	Manipur	S&T	MH-3601
						19-05-2015	90.00	31-08-2018	90.00		10.00	Manipur	S&T	MH-3601
						03-01-2019	40.70		0.00			Manipur	S&T	MH-3601
			223.00	200.70	22.30		200.70		160.00		17.78	Manipur	S&T	MH-3601
1	Setting up of Digital Information System in Meghalaya Board of School Education (MBOSE- DIS) {Meghalaya Board of School Education (MBOSE)}	07-03-2018	168.00	151.20	16.80	07-03-2018	60.48		0.00	07-03-2019		Meghalaya	S&T	MH-3601
			168.00	151.20	16.80		60.48		0.00			Meghalaya	S&T	MH-3601
	Setting up of digital planetarium at NEHU	30-11-2012	250.00	225.00	25.00	29-11-2012	90.00		0.00	31-10-2020	-	Meghalaya	S&T	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	Campus, Tura (henceforth been named Setting up of digital planetarium in the Shillong Science Centre.)	24-10-2019	247.51	222.76	24.75				0.00			Meghalaya	S&T	MH-3601
			247.51	222.76	24.75		90.00		0.00		0.00	Meghalaya	S&T	MH-3601
3	IT Education Infrastructure at 100 Schools in 11 Districts of Meghalaya (Dept. of Information Technology, Govt. of Meghalaya)	19-12-2013	497.28	447.55	49.73	19-12-2013	160.00	22-07-2016	160.00	30-03-2015	17.78	Meghalaya	S&T	MH-3601
						28-02-2017	198.04	13-09-2018	198.04		22.00	Meghalaya	S&T	MH-3601
								17-09-2019	89.51		0.00			Meghalaya
			497.28	447.55	49.73		447.550		358.04		39.78	Meghalaya	S&T	MH-3601
3	Hazard Risk and Vulnerability Analysis for Eight District Headquarters of Mizoram using Remote Sensing and GIS. (Mizoram Remote Sensing Application Centre. Govt. of Mizoram)	11-03-2016	219.00	197.10	21.90	11-03-2016	48.31	20-01-2017	48.31	30-03-2018	5.37	Mizoram	S&T	MH-3601
						02-03-2017	53.03510	11-09-2017	53.0351		5.37	Mizoram	S&T	MH-3601
						17-09-2018	95.7549	17-01-2019	95.7549		0.52	Mizoram	S&T	MH-3601
			219.00	197.10	21.90		197.10		197.10		11.26	Mizoram	S&T	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	Establishment of Digital Planetarium at Lunglei, Mizoram. (Mizoram Science, Technology & Innovation Council, Govt. of Mizoram)	19-04-2017	314.00	282.60	31.40	19-04-2017	113.04	16-01-2020	113.04	19-04-2020	12.56	Mizoram	S&T	MH-3601
			314.00	282.60	31.40		113.04		113.04		12.56	Mizoram	S&T	MH-3601
1	Computerization of NSCB (Nagaland State Cooperative Bank) on CBS Platform with Financial inclusion Technology, Nagaland. Nagaland State Co-operative Bank Ltd.	11-03-2016	196.70	177.03	19.67	11-03-2016	70.80	08-03-2017	70.80	30-03-2018	7.87	Nagaland	S&T	MH-3601
						19-04-2017	70.80	01-11-2017	70.80			Nagaland	S&T	MH-3601
						09-05-2019	35.43		0.00			Nagaland	S&T	MH-3601
			196.70	177.03	19.67		177.03		141.60		7.87	Nagaland	S&T	MH-3601
2	Modern Equipments (IT Infrastructure) at all customary court in all 11 districts of Nagaland. Dept. of Justice & Law, Govt. of Nagaland	29-04-2016	330.00	297.00	33.00	29-04-2016	118.80	28-06-2017	118.80	30-03-2018	13.20	Nagaland	S&T	MH-3601
						24-01-2018	118.80	13-08-2018	118.80			Nagaland	S&T	MH-3601
						03-10-2018	59.40	28-02-2020	59.40			Nagaland	S&T	MH-3601
			330.00	297.00	33.00		297.00		237.60		33.00	Nagaland	S&T	MH-3601
	Computerization Networking & Modernization of Nagaland Legislative		289.00	260.10	28.90	29-04-2016	104.04	01-04-2017	104.04		11.56	Nagaland	S&T	MH-3601
						19-04-2017	104.04	14-09-2018	104.04			11.56	Nagaland	S&T

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3	Assembly. Nagaland Legislative Assembly Secretariat, Govt. of Nagaland	29-04-2016				15-11-2018	52.02		0.00	30-03-2018		Nagaland	S&T	MH-3601
			289.00	260.10	28.90		260.10		208.08		23.12	Nagaland	S&T	MH-3601
4	Building of IT Infrastructure and Modernization of Motor Vehicle Department, Nagaland, Motor Vehicle Dept. Govt. of Nagaland	29-06-2017	300.00	270.00	30.00	29-06-2017	100.00	15-03-2018	100.00	29-06-2019	11.11	Nagaland	S&T	MH-3601
						22-03-2018	100.00		0.00		Nagaland	S&T	MH-3601	
			300.00	270.00	30.00		200.00		100.00		11.11	Nagaland	S&T	MH-3601
5	Regional and State Requirement of Fire & Emergency Services Phase Wise at Nagaland. Department of Fire & Emergency Services Govt. of Nagaland	29-06-2017	547.52	492.77	54.75	29-06-2017	100.00		0.00	29-06-2019		Nagaland	S&T	MH-3601
			547.52	492.77	54.75		100.00		0.00			Nagaland	S&T	MH-3601
6	Establishment of State Soil Testing Laboratory Buildings & Equipments at Kohima, Nagaland, Soil and Water Conservation Dept,	29-06-2017	371.70	334.53	37.17	29-06-2017	100.00	14-12-2018	100.00	29-06-2019	11.11	Nagaland	S&T	MH-3601
						20-02-2019	31.75510	14-11-2019	31.75510		3.53	Nagaland	S&T	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Govt. of Nagaland					09-12-2019	202.77490		0.00			Nagaland	S&T	MH-3601
			371.70	334.53	37.17		334.5300		131.755		14.64	Nagaland	S&T	MH-3601
7	High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland. (Joint Secretary, Chief Minister's Secretariat, Govt. of Nagaland)	05-03-2012	352.70	317.43	35.27	05-03-2012	69.00	14-11-2012	69.00	30-03-2013	6.90	Nagaland	S&T	MH-3601
						14-12-2012	105.00	01-11-2013	105.00		11.66	Nagaland	S&T	MH-3601
						13-05-2014	111.00	15-12-2015	111.00			Nagaland	S&T	MH-3601
						25-07-2019	32.43		0.00			Nagaland	S&T	MH-3601
			352.70	317.43	35.27		317.43		285.00		18.56	Nagaland	S&T	MH-3601
8	Strengthening of fire & Emergency services at Dimapur & Jalukie, Nagaland. Deputy Inspector General, Directorate of Fire & Emergency Services. Govt. of Nagaland	20-05-2016	375.90	338.31	37.59	20-05-2016	135.32	16-12-2016	135.32	30-03-2018	30.08	Nagaland	S&T	MH-3601
						19-04-2017	135.32	06-09-2017	135.32		7.51	Nagaland	S&T	MH-3601
						23-11-2017	67.67	18-03-2019	67.67			Nagaland	S&T	MH-3601
			375.90	338.31	37.59		338.31		338.31		37.59	Nagaland	S&T	MH-3601
	Planning Resource Center-Open Data Center	29-04-2016	363.00	326.70	36.30	29-04-2016	130.68	06-07-2018	130.68	30-03-2018	23.52	Sikkim	S&T	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	DPER & NECAD, Sikkim. Development Planning Economic Reforms & North Eastern Council Affairs (DPER & NECAD), Govt. of Sikkim	09-12-2019	347.21	312.49	34.72	09-12-2019	181.809		0.00			Sikkim	S&T	MH-3601
			347.21	312.49	34.72		312.489		130.68		23.52	Sikkim	S&T	MH-3601
1	Establishment of STINER-common facility Centre (CFC) at CSIR-NEIST, Jorhat for Science and Technology Intervention in North East India (STINER) for the financial year 2018-19 CSIR - NEIST, Jorhat	10-08-2018	4000.00	4000.00	0.00	10-08-2018	2700.00		0.00	10-08-2021	0.00	NLCPR-C	S&T	MH-4552
			4000.00	4000.00	0.00		2700.00		0.00		0.00	NLCPR-C	S&T	MH-4552
1	Setting up of Science Centre and Planetarium at Churachandpur, Manipur, Dept of Science & Technology, Govt. of Manipur	20-07-2017	785.00	785.00	0.00	20-07-2017	250.00	01-04-2019	175.6384	20-04-2020	0.00	Manipur	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			785.00	785.00	0.00		250.00		175.6384		0.00	Manipur	S&T	MH-2552
2	Setting up of Science Centre and Planetarium at Ukhrul, Manipur, Dept of Science & Technology, Govt. of Manipur	20-07-2017	802.00	802.00	0.00	20-07-2017	250.00	01-04-2019	182.44299	20-04-2020	0.00	Manipur	S&T	MH-2552
			802.00	802.00	0.00		250.00		182.44299		0.00	Manipur	S&T	MH-2552
1	IT Education Programme at 100 schools in Meghalaya, Meghalaya Information Technology Society, Shillong Meghalaya	28-02-2012	441.55	441.55	0.00	28-02-2012	75.00	04-12-2012	75.00	30-03-2012	0.00	Meghalaya	S&T	MH-2552
						27-02-2013	165.60	20-08-2014	165.60			Meghalaya	S&T	MH-2552
						28-11-2014	140.00	26-07-2016	140.00			Meghalaya	S&T	MH-2552
						25-01-2018	27.84	04-10-2018	27.84			Meghalaya	S&T	MH-2552
							31-07-2019	33.11		0.00			Meghalaya	S&T
			441.55	441.55	0.00		441.55		408.44		0.00	Meghalaya	S&T	MH-2552
1	IT Education Programme for 150 Schools in Mizoram, Mizoram State e-Governance Society (MSeGS), Aizawl	17-03-2016	1108.00	1108.00	0.00	17-03-2016	180.92	27-06-2018	180.92	30-03-2017	0.00	Mizoram	S&T	MH-2552
						08-10-2018	24.30	28.03.2019	24.30			Mizoram	S&T	MH-2552
						08-05-2019	302.60		0.00			Mizoram	S&T	MH-2552
			1108.00	1108.00	0.00		507.82		205.22		0.00	Mizoram	S&T	MH-2552
	Project Proposal for Internet Connectivity to		150.35	150.35	0.00	18-01-2017	60.14	12-11-2018	60.14		0.00	Mizoram	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	all Government Offices at District Level, Mizoram, Mizoram State e-Governance Society (MSeGS)	18-01-2017				30-11-2018	90.21		0.00	18-01-2018		Mizoram	S&T	MH-2552
			150.35	150.35	0.00		150.35		60.14		0.00	Mizoram	S&T	MH-2552
1	Developing Information Technology Infrastructure in Schools for promoting Biodiversity Conservation, Nagaland(Nagaland State Biodiversity Board)	23-11-2016	64.22	64.22	0.00	23-11-2016	25.70	29-06-2017	25.70	23-11-2018	0.00	Nagaland	S&T	MH-2552
						25-06-2018	25.70	14-11-2019	25.70				Nagaland	S&T
			64.22	64.22	0.00		51.40		51.40		0.00	Nagaland	S&T	MH-2552
1	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory (NIRD), National Institute of Rural Development (NIRD&PR) , Guwahati	28-02-2011	206.71	206.71	0.00	28-02-2011	50.00	13-07-2012	50.79371	30-03-2013	0.00	Assam	S&T	MH-2552
						03-09-2012	45.00	28-01-2014	23.9393785			Assam	S&T	MH-2552
						07-02-2014	48.09	24-03-2015	57.04239			Assam	S&T	MH-2552
						17-12-2015	50.00	29-01-2019	48.35946			Assam	S&T	MH-2552
						13-03-2019	13.62	30-12-2019	0.2596015			Assam	S&T	MH-2552
			206.71	206.71	0.00		206.71		180.394540		0.00	Assam	S&T	MH-2552
	A Study on Hydro carbon pollution in Lentic Eco		26.35	26.35	0.00	22-03-2013	10.00	09-07-2014	10.00			Assam	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
2	systems in and around oilfield areas and effect of hydrocarbon contamination of flora and fauna, (IASST) Guwahati, Institute of Advanced Study in Science & Technology (IASST)	22-03-2013				28-11-2014	10.00	31-07-2015	10.00	30-11-2015	0.00	Assam	S&T	MH-2552
						19-08-2015	4.00	17-03-2016	4.00			Assam	S&T	MH-2552
			26.35	26.35	0.00		24.00		24.00		0.00	Assam	S&T	MH-2552
3	Generation Mapping & Web Publishing of Geodatabase on shifting cultivation by rotation cycle using Geo-spatial Technologies. A Study of Seven Districts of NE, India, Assam (National Institute of Rural Development & Panchayati Raj (NIRD&PR))	22-02-2017	150.06	150.06	0.00	22-02-2017	60.00	27-08-2018	52.69868	22-02-2019	0.00	Assam	S&T	MH-2552
		28-10-2019	131.14	131.14	0.00	28-10-2019	71.14		0.00				Assam	S&T
			131.14	131.14	0.00		131.14		52.69868		0.00	Assam	S&T	MH-2552
4	Extension / Enhancement of Oasis, National Informatics Centre Services Incorporated (NICSI)	12-05-2014	Original A/A : 19.94331	19.94	0.00	13-05-2014	9.00	11-12-2014	6.18913	30-03-2016	0.00	Meghalaya	S&T	MH-2552
		23-02-2017				21-01-2015	2.00	17-03-2017	4.39894			Meghalaya	S&T	MH-2552
						06-05-2016	3.94811	17-03-2017	3.84809			Meghalaya	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Sanction (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	Schedule date of completion	State share release (Amount)	Name of the State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
						23-02-2017	4.9952		5.07217			Meghalaya	S&T	MH-2552
		23-04-2018	Revised A/A: 23.28601	23.29	0.00	23-04-2018	3.3427		0.1071			Meghalaya	S&T	MH-2552
			23.29	23.29	0.00		23.28601		19.61543		0.00	Meghalaya	S&T	MH-2552
5	Establishment of NE RS & GIS Resource Network (NeSDR), North Eastern Space Application Centre (NESAC), Umiam, Shillong	15-02-2017	401.37	401.37	0.00	15-02-2017	100.00	22-12-2017	100.00	15-02-2019	0.00	Meghalaya	S&T	MH-2552
						11-01-2018	114.99942	25-07-2018	114.99942			Meghalaya	S&T	MH-2552
						24-08-2018	186.37058		0.00			Meghalaya	S&T	MH-2552
			401.37	401.37	0.00		401.37		214.99942		0.00	Meghalaya	S&T	MH-2552
6	Assessment of Utilization of Irrigation Potential Created for Dhansiri, Champawati, Thoubal and Dholaitabi Irrigation projects of NE India. NESAC	14-09-2017	7.25	7.25	0.00	14-09-2017	4.00	10-01-2019	3.13019	14-09-2018	0.00	Meghalaya	S&T	MH-2552
						10-05-2019	3.25		0.00			Meghalaya	S&T	MH-2552
			7.25	7.25	0.00		7.25		3.13019		0.00	Meghalaya	S&T	MH-2552
	National Conference on Impact of Climate Change					19-09-2016	1.50	22-12-2016	1.50			Mizoram	S&T	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7	on Biodiversity : Application of Recent Technologies for Conservation of Threatened Species, Mizoram , Department of Zoology, Mizoram University, Aizawl	19-09-2016	2.00	2.00	0.00	27-02-2017	0.46	29-07-2019	0.46	30-03-2018	0.00	Mizoram	S&T	MH-2552
			2.00	2.00	0.00		1.96		1.96		0.00	Mizoram	S&T	MH-2552
8	Study of Non-edible Plant Oils of North-East: Extraction, Compositional Characterization and Analysis for Industrial Application, Nagaland, Director of Science & Humanities, National Institute of Technology (NIT)	15-02-2017	17.76	17.76	0.00	15-02-2017	7.10	02-05-2018	7.10		0.00	Nagaland	S&T	MH-2552
						18-02-2019	10.66		0.00	15-02-2020		Nagaland	S&T	MH-2552
			17.76	17.76	0.00		17.76		7.10		0.00	Nagaland	S&T	MH-2552
	Global Conference on "Disaster Risk Reduction -		39.00	39.00	0.00	30-10-2015	31.20	13-02-2017	31.20			Meghalaya	S&T	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	Major Initiatives in North East towards Disaster Resilience" at Shillong (FICCI), Federation of Indian Chambers of Commerce and Industry (FICCI)	30-10-2015				27-02-2017	7.80	11-09-2019	7.80	30-03-2016	0.00	Meghalaya	S&T	MH-2552
			39.00	39.00	0.00		39.00		39.00		0.00	Meghalaya	S&T	MH-2552
10	Hi-tech seed production in Potato through Tissue Culture & Aeroponic System in NEH Region by Central Potato Research Station, Shillong .ICAR UNIT CPRI, SHIMLA	02-01-2017	97.00	97.00	0.00	02-01-2017	39.00	11-02-2020	35.39277	02-01-2020	0.00	Meghalaya	S&T	MH-2552
			97.00	97.00	0.00		39.00		35.39277		0.00	Meghalaya	S&T	MH-2552
11	Herbal drug development for antimicrobial/anticancer from North East based selected plants" Jorhat, Assam CSIR -NEIST-, Jorhat	07-03-2018	57.00	57.00	0.00	07-03-2018	21.127		0.00	07-03-2019	0.00	Assam	S&T	MH-2552
			57.00	57.00	0.00		21.127		0.00		0.00	Assam	S&T	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12	Design and Development of Laboratory Instrument, Shillong (NEHU)	14-03-2018	15.60	15.60	0.00	14-03-2018	1.169		0.00	14-03-2019	0.00	Meghalaya	S&T	MH-2552
			15.60	15.60	0.00		1.169		0.00		0.00	Meghalaya	S&T	MH-2552
13	Enterprise Architecture for the North Eastern States at Shillong from the 9th - 10th August, 2018 for the financial year 2018-19 (NICS)	30-07-2018	3.00	3.00	0.00	30-07-2018	2.70	01-11-2019	2.95433	30-07-2019	0.00	Meghalaya	S&T	MH-2552
			3.00	3.00	0.00		2.70		2.95		0.00	Meghalaya	S&T	MH-2552
14	Remote Sensing & GIS Based Inputs and analysis for suitable Remote Alignment/Realignment Planning of Construction of Dungrei Pfutsero road in the State of Manipur and Nagaland: NESAC	18-06-2019	26.31	26.31	0.00	18-06-2019	10.522	06-11-2019	10.55	10-06-2021	0.00	Meghalaya	S&T	MH-2552
			26.31	26.31	0.00		10.522		10.55		0.00	Meghalaya	S&T	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
15	International Conference on Recent Innovations and Development in Mechanical Engineering (IC-RIDME 2018) during 8-10 Novembr, 2018 at NIT Meghalaya for the FY 2019-20: National Institute of Technology, Meghalaya	10-06-2019	10.00	10.00	0.00	10-06-2019	10.00		0.00	10-06-2020	0.00	Meghalaya	S&T	MH-2552
			10.00	10.00	0.00		10.00		0.00		0.00	Meghalaya	S&T	MH-2552
16	International Conference on Trends in Plant Science and Agrobiotechnology (ICTPA-2019): Indian Institute of Technology (IIT) Guwahati	16-09-2019	8.00	8.00	0.00	16-09-2019	8.00		0.00	16-09-2020	0.00	Assam	S&T	MH-2552
			8.00	8.00	0.00		8.00		0.00		0.00	Assam	S&T	MH-2552
17	Regional Innovators Conclave, 2019 Meghalaya: State Council of Science, Technology & Environment	14-10-2019	10.00	10.00	0.00	14-10-2019	10.00		0.00	14-10-2020	0.00	Meghalaya	S&T	MH-2552
			10.00	10.00	0.00		10.00		0.00		0.00	Meghalaya	S&T	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
18	National Symposium on Recent Advances in Chemistry (RAC) to be held at NIT, Meghalaya during 14th -15th October, 2019: National Institute of Technology, Meghalaya	22-10-2019	5.00	5.00	0.00	22-10-2019	2.5		0.00	22-10-2020	0.00	Meghalaya	S&T	MH-2552
			5.00	5.00	0.00		2.5		0.00		0.00	Meghalaya	S&T	MH-2552
19	7th Eastern Himalayan Naturenomics Forum 2019 at Guwahati on 5th - 6th November, 2019: BALIPARA TRACT AND FRONTIER FOUNDATION	04-10-2019	10.00	10.00	0.00	14-10-2019	5.00		0.00	14-10-2020	0.00	Assam	S&T	MH-2552
			10.00	10.00	0.00		5.00		0.00		0.00	Assam	S&T	MH-2552
20	International Conference on Computer Communication and Internet of Things (ICCCIoT) 2019 at Tripura University during 3rd - 4th February, 2020: Tripura University	01-10-2019	8.00	8.00	0.00	01-10-2019	4.00		0.00	01-10-2020	0.00	Tripura	S&T	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			8.00	8.00	0.00		4.00		0.00		0.00	Tripura	S&T	MH-2552
21	National Conference on Emerging Trends in Environmental Research (NACETER-2019) during 31st Oct to 2nd Nov, 2019: Pachhunga University College, Mizoram	31-10-2019	6.00	6.00	0.00	31-10-2019	3.00		0.00	31-10-2020	0.00	Mizoram	S&T	MH-2552
			6.00	6.00	0.00		3.00		0.00		0.00	Mizoram	S&T	MH-2552
22	School and Conference of Fully Programmable Systems on Chip for Scientific Instrumentation to be held on 2-9 Nov, 2019: Gauhati University	07-11-2019	5.00	5.00	0.00	07-11-2019	2.5		0.00	07-11-2020	0.00	Assam	S&T	MH-2552
			5.00	5.00	0.00		2.5		0.00		0.00	Assam	S&T	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
23	International Conference on Next Generation Plant Production and Bioresources Utilization Technologies (NGPPBUT-2019) during 11th -13th February, 2019: Indian Institute of Technology (IIT) Guwahati	16-09-2019	6.00	6.00	0.00	16-09-2019	6.00		0.00	16-09-2020	0.00	Assam	S&T	MH-2552
			6.00	6.00	0.00		6.00		0.00		0.00	Assam	S&T	MH-2552
24	GeoTagging and Monitoring of NEC funded project/schemes in NE Region using Geospatial Technology and Tolls: NESAC	25-10-2019	96.69	96.69	0.00	25-10-2019	39.00		0.00	25-10-2020	0.00	Meghalaya	S&T	MH-2552
			96.69	96.69	0.00		39.00		0.00		0.00	Meghalaya	S&T	MH-2552
25	Third National Seminar on Natural Resource Management for Sustainable Development during 7th - 8th November, 2019: Mizoram University	19-11-2019	3.00	3.00	0.00	19-11-2019	1.50		0.00	19-11-2020	0.00	Mizoram	S&T	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			3.00	3.00	0.00		1.50		0.00		0.00	Mizoram	S&T	MH-2552
26	National Symposium on Innovations in Geospatial Technology for Sustainable Development with Special Emphasis on NER during November, 20th - 22nd, 2019: (NESAC)	19-11-2019	9.00	9.00	0.00	19-11-2019	4.50	30-12-2019	4.50	19-11-2020	0.00	Meghalaya	S&T	MH-2552
			9.00	9.00	0.00		4.5		4.50		0.00	Meghalaya	S&T	MH-2552
1	Protection/Preservation of Archaeological Park at Itafort (Southern Gate) Itanagar, Arunachal Pradesh.	06-12-2010	370.00	333.00	37.00	06-12-2010	120.00	04-04-2011	120.00	06-12-2013	27.00	Arunachal	IPR	MH-
21-09-2011						150.00	22-01-2013	150.00	Arunachal Pradesh			IPR	MH-3601	
22-01-2014						63.00			Arunachal Pradesh			IPR	MH-3601	
			370.00	333.00	37.00		333.00		270.00		27.00	Arunachal Pradesh	IPR	MH-3601
2	Protection/Preservation & Infrastructure Development of Archaeological Museum & Monument, Malinithan, Arunachal Pradesh.	27-02-2013	495.00	445.50	49.50	27-02-2013	100.00	10-01-2014	100.00	27-02-2016	49.50	Arunachal	IPR	MH-
09-05-2014						178.20	08-01-2016	178.20	Arunachal Pradesh			IPR	MH-3601	
06-09-2016						100.40	22-12-2017	100.40	Arunachal Pradesh			IPR	MH-3601	
29-09-2018						66.90			Arunachal Pradesh			IPR	MH-3601	
			495.00	445.50	49.50		445.50		378.60		49.50	Arunachal Pradesh	IPR	MH-3601
3	Construction of Cultural-cum- Development	13-04-2016	381.54	343.39	38.15	13-04-2016	137.35	13-10-2017	137.35	13-04-2019	38.15	Arunachal Pradesh	IPR	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Centre at Miao, Arunachal Pradesh					28-02-2018	93.78	06-05-2019	93.78			Arunachal Pradesh	IPR	MH-3601
						12-09-2019	112.26					Arunachal Pradesh	IPR	MH-3601
			381.54	343.39	38.15		343.39		231.13		38.15	Arunachal Pradesh	IPR	MH-3601
4	Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur District, Upper Assam.	25-04-2012	497.00	447.30	49.70	25-04-2012	120.00	06-06-2015	120.00	25-04-2015	12.00	Assam	IPR	MH-
						21-11-2017	100.00	21-08-2018	100.00			Assam	IPR	MH-3601
						20-09-2018	116.86					Assam	IPR	MH-3601
			497.00	447.30	49.70		336.86		220.00		12.00	Assam	IPR	MH-3601
5	Tai Educational and Cultural Centre, Dibrugarh, Assam.	25-02-2014	333.49	300.14	33.35	25-02-2014	120.00	24-09-2018	120.00	25-02-2016		Assam	IPR	MH-
						29-10-2018	120.00					Assam	IPR	MH-3601
			333.49	300.14	33.35		240.00		120.00		0.00	Assam	IPR	MH-3601
6	Construction of Regional Multi-Utility and Town Hall and Cultural Centre, Tinsukia, Assam.	28-02-2014	798.00	718.20	79.80	28-02-2014	287.28	05-10-2018	287.28	28-02-2016	31.92	Assam	IPR	MH-
						28-05-2018	287.28					Assam	IPR	MH-3601
			798.00	718.20	79.80		574.56		287.28		31.92	Assam	IPR	MH-3601
7	Renovation of Auditorium & Classrooms of Jawaharlal Nehru Manipur Dance Academy, Imphal, Manipur	27-02-2013	402.29	362.06	40.23	27-02-2013	85.00	08-06-2015	85.00	27-02-2016	29.04	Manipur	IPR	MH-
						19-10-2015	150.00	06-09-2017	150.00			Manipur	IPR	MH-3601
						18-09-2017	46.00	10-07-2019	46.00			Manipur	IPR	MH-3601

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			402.29	362.06	40.23		281.00		281.00		29.04	Manipur	IPR	MH-3601
8	Support for Musical Instruments & Teaching of Music to School Children, Imphal, Manipur	06-11-2013	264.08	237.67	26.41	06-11-2013	95.00	12-10-2015	95.00	06-11-2014	26.41	Manipur	IPR	MH-
			264.08	237.67	26.41		170.00		95.00		26.41	Manipur	IPR	MH-3601
9	Heritage Protection in Hill and Plain districts of Manipur	06-05-2015	348.94	314.04	34.89	05-06-2015	125.62	03-07-2017	125.62	05-06-2017		Manipur	IPR	MH-
			348.94	314.04	34.89		250.62		125.62		0.00	Manipur	IPR	MH-3601
10	Infrastructure Development for Preservation of Panam Ningthou Immortal Fire and Different Historical Monuments in and around Andro, Imphal East, Manipur	22-07-2016	193.00	173.70	19.30	25-07-2016	62.25	11-10-2017	62.25	18-07-2019		Manipur	IPR	MH-
			193.00	173.70	19.30		112.25		62.25		0.00	Manipur	IPR	MH-3601
11	Construction of Museum-Library, Tribal Research Institute at Manipur	21-11-2016	640.00	576.00	64.00	21-11-2016	100.00		99.22342	21-11-2019		Manipur	IPR	MH-3601
			640.00	576.00	64.00		100.00		99.22342		0.00	Manipur	IPR	MH-3601
12	Don Bosco Community	01-05-2012	339.01	305.10	33.90	01-05-2012	130.00	09-10-2015	130.00	31-03-2018	13.00	Meghalaya	IPR	MH-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Information Centre, Mawlai, Shillong					14-03-2016	118.88	31.10.2017	118.88		20.90	Meghalaya	IPR	MH-3601
						16-03-2018	56.22					Meghalaya	IPR	MH-3601
			339.01	305.10	33.90		305.10		248.88		33.90	Meghalaya	IPR	MH-3601
13	Providing Show Case/ Galleries, Lighting, etc in the New building of Williamson Sangma State Museum, Shillong, Meghalaya	05-06-2015	617.55	555.80	61.76	05-06-2015	220.00	03-10-2017	220.00	31-03-2018	22.00	Meghalaya	IPR	MH-
						07-02-2018	100.00	24-09-2018	100.00		10.00	Meghalaya	IPR	MH-3601
						06-02-2020	235.7950				29.7550	Meghalaya	IPR	MH-3601
			617.55	555.80	61.76		555.7950		320.00		61.755	Meghalaya	IPR	MH-3601
14	Construction of Lianchhiari Run (A multi-facility Centre)	11-04-2017	1000.00	900.00	100.00	11-04-2017	100.00	30-11-2018	100.00	11-04-2021	11.11	Mizoram	IPR	MH-
						10-10-2019	260.00					Mizoram	IPR	MH-3601
			1000.00	900.00	100.00		360.00		100.00		11.11	Mizoram	IPR	MH-3601
15	Establishment of Lai Cultural Centre-cum-Auditorium at Lawngtlai, Mizoram	17-04-2017	466.62	419.96	46.66	17-04-2017	100.00	22-03-2018	100.00	17-04-2021	11.11	Mizoram	IPR	MH-
						30-03-2018	212.81					Mizoram	IPR	MH-3601
			466.62	419.96	46.66		312.81		100.00		11.11	Mizoram	IPR	MH-3601
16	Setting up of Multi Media cum Convention Centre at Dimapur, Nagaland	11-04-2017	1052.00	946.80	105.20	11-04-2017	200.00	19-03-2018	200.00	11-04-2021	22.22	Nagaland	IPR	MH-
						22-03-2018	509.16					Nagaland	IPR	MH-3601
			1052.00	946.80	105.20		709.16		200.00		22.22	Nagaland	IPR	MH-3601
17	Construction of Library-	11-04-2017	420.73	378.66	42.07	11-04-2017	100.00	03-10-2018	100.00	11-04-2021	0.00	Nagaland	IPR	MH-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	cum-Museum at Ungma, Mokokchung, Nagaland					05-12-2018	172.98					Nagaland	IPR	MH-3601
			420.73	378.66	42.07		272.98		100.00		0.00	Nagaland	IPR	MH-3601
18	Abiogenesis Centre for Performing Arts & Culture at Dimapur, Nagaland	03-07-2017	149.00	134.10	14.90	03-07-2017	54.00	03-10-2018	54.00	03-07-2021	0.00	Nagaland	IPR	MH-
									11-10-2018			54.00		
			149.00	134.10	14.90		108.00		54.00		0.00	Nagaland	IPR	MH-3601
19	Construction of Cultural Complex at Aboi, Nagaland	14-03-2018	250.00	225.00	25.00	14-03-2018	10.00		0.00	14-03-2021	0.00	Nagaland	IPR	MH-3601
			250.00	225.00	25.00		10.00		0.00		0.00	Nagaland	IPR	MH-3601
20	Construction of Boys Hotsel with Toilets of Jawaharlal Nehru Manipur Dance Academy, Imphal, Manipur	04-08-2017	460.00	460.00	0.00	04-08-2017	174.00	09-10-2019	174.00	04-08-2021	0	Manipur	IPR	MH-
										03-012-2019	200.00			
			460.00	460.00	0.00		374.00		174.00		0	Manipur	IPR	MH-2552
21	NEC's Flagship Programme on Livelihood and Women Empowerment in action by NERCORMP	23-03-2017	99.00	99.00	0.00	23-03-2017	43.56	31-08-2018	43.56	31-05-2018		Central/Other Agency	IPR	MH-2552
												16-08-2018	55.44	
			99.00	99.00	0.00		99.00		43.56		0.00	Central/Other Agency	IPR	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
22	Allotment of land for construction of Cultural & Information Centre for the people of North East Region Sector-13, Dwarka, land measuring 5341.75 Sqm to Delhi Development Authority	27-02-2017	643.10	643.10	0.00	27-02-2017	643.10		643.10			Central/Other Agency	IPR	MH-2552
			643.10	643.10	0.00		643.10		643.10			Central/Other Agency	IPR	MH-2552
23	Indigenous Habitat: A Critical Research and Development Project implemented by the Art & Culture Department, Govt. of Mizoram	29-03-2017	68.95	68.95	0.00	29-03-2017	35.00	21-08-2018	35.00	29-03-2021		Mizoram	IPR	MH-
						19-06-2018	33.95					Mizoram	IPR	MH-2552
			68.95	68.95	0.00		68.95		35.00		0.00	Mizoram	IPR	MH-2552
24	Setting up of a Film Studio, Dimapur, Nagaland, Govt. of Nagaland	03-11-2017	203.00	203.00	0.00	03-11-2017	81.20			03-11-2021		Nagaland	IPR	MH-
												Nagaland	IPR	MH-2552
			203.00	203.00	0.00		81.20		0.00		0.00	Nagaland	IPR	MH-2552
25	Audio Visual Hub of Jyoti, Chitraban Film Studio, Kamrup, Assam	29-03-2018	1000.00	1000.00	0.00	29-03-2018	269.80			29-03-2021		Assam	IPR	MH-2552
			1000.00	1000.00	0.00		269.80		0.00		0.00	Assam	IPR	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
26	EASTERN PANORAMA for preparing 13 (Thirteen)films of 25 minutes duration each on NEC Sectors and affiliated Organizations like CBTC and NERCORMP	09-04-2018	134.22	134.22		09-04-2018	45.50	21-07-2018	45.50			Central/Other Agency	IPR	MH-2552
31-08-2018						45.50	06-03-2019	45.50	Central/Other Agency			IPR	MH-2552	
30-03-2019						43.22			Central/Other Agency			IPR	MH-2552	
			134.22	134.22			134.22		91.00			Central/Other Agency	IPR	MH-2552
27	Choice Times for one page advertorial	09-04-2018	0.67	0.67		09-04-2018	0.67					Central/Other Agency	IPR	MH-2552
			0.67	0.67			0.67					Central/Other Agency	IPR	MH-2552
28	Meghalaya Rongali Bihu Sanmilan for two page advertorial	09-04-2018	0.20	0.20		09-04-2018	0.20					Meghalaya	IPR	MH-2552
			0.20	0.20			0.20					Meghalaya	IPR	MH-2552
29	Moamanen Asung for two page advertorial	11-05-2018	0.49	0.49		11-05-2018	0.49					Central/Other Agency	IPR	MH-2552
			0.49	0.49			0.49					Central/Other Agency	IPR	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
30	NNS Events & National Exhibitions Pvt. Ltd in the Government Achievements & Scheme Expo-2018 to be held on 17-28-29 July, 2018 at Pragati Maidan, New Delhi	21-05-2018	10.90	10.90		21-05-2018	10.90					Central/Other Agency	IPR	MH-2552
			10.90	10.90			10.90					Central/Other Agency	IPR	MH-2552
31	Organizing the 2nd Bharat Ekta Sanskritik Ustav at Kamani Auditorium, New Delhi by Debadhara	13.06.2018	5.00	5.00		13.06.2018	5.00					Central/Other Agency	IPR	MH-2552
			5.00	5.00			5.00					Central/Other Agency	IPR	MH-2552
32	Dot Communications" for NEC's 67th Plenary Advertisements	06-09-2018	42.79	42.79		06-09-2018	30.75					Vendor	IPR	MH-2552
						09-03-2018	12.04					Vendor	IPR	MH-2552
			42.79	42.79			42.79					Vendor	IPR	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
33	71st Independence Day Celebration organized by the Nongrim Hills Community Development Society in association with the Nongrim Hills Cultural Institute (N.H.S.S.&C.C)	16-08-2018	3.00	3.00		16-08-2018	1.50					Central/Other Agency	IPR	MH-2552
			3.00	3.00			1.50					Central/Other Agency	IPR	MH-2552
34	NEHHDC for Organizing Govt. Achievement and Schemes Expo 2017 at Delhi	16-10-2018	2.37	2.37		16-10-2018	2.37					Central Agencies (A&P)	IPR	MH-2552
			2.37	2.37			2.37					Central/Other Agency	IPR	MH-2552
35	Dot Communications" for NEC's 67th Plenary Advertisements as per the lists given by NEC	31-08-2018	9.51	9.51		31-08-2018	9.51					Vendor	IPR	MH-2552
			9.51	9.51			9.51					Vendor	IPR	MH-2552
36	Rattle and Hum Music Society for organizing "The 10th Handshake concert on 17th June at Hanoi, Vietnam	21-05-2018	10.00	10.00		21-05-2018	10.00					Central/Other Agency	IPR	MH-2552
			10.00	10.00			10.00					Central/Other Agency	IPR	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
37	3rd edition of Odisha Art & Literature Festival (OALF) which was held from 01-03- February 2018	16-08-2018	6.00	6.00		16-08-2018	3.00					Central/Other Agency	IPR	MH-2552
			6.00	6.00			3.00					Central/Other Agency	IPR	MH-2552
38	Lou Majaw Foundation for the Bob Dylan Festival which was held on the 24th May, 2017	20-09-2018	10.00	10.00		26-03-2018	5.00					Central/Other Agency	IPR	MH-2552
						20-09-2018	5.00					Central/Other Agency	IPR	MH-2552
			10.00	10.00			10.00					Meghalaya	IPR	MH-2552
39	North East Folk Fusion Music Fest at Dimapur implemented by Abiogenesis Society	19-09-2018	10.00	10.00		19-09-2018	10.00					Central/Other Agency	IPR	MH-2552
			10.00	10.00			10.00					Central/Other Agency	IPR	MH-2552
40	MISING TAKAM CULTURAL DEVELOPMENT SOCIETY for the purpose 12 Days Residential Camp for the purpose of North East Tribal Folk Dance on November, 2018	02-11-2018	10.00	10.00		02-11-2018	5.00	15-03-2019	5.00			Central/Other Agency	IPR	MH-2552
						28-03-2019	5.00					Central/Other Agency	IPR	MH-2552
			10.00	10.00			10.00		5.00			Central/Other Agency	IPR	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
41	Merliham Arrangements for participation in the Belize International Jazz Festival by the band Merliham Arrangements, 2018	27-04-2018	10.00	10.00		27-04-2018	8.00	18-03-2019	2.00			Central/Other Agency	IPR	MH-2552
					28-03-2019	2.00					Central/Other Agency	IPR	MH-2552	
			10.00	10.00			10.00		2.00			Central/Other Agency	IPR	MH-2552
42	Odhisa Art & Literature Festival (OALF) from 8-10 Feb, 2019	02-01-2019	10.00	10.00		02-01-2019	8.00					Central/Other Agency	IPR	MH-2552
							10.00	10.00		8.00				
43	13th National Theatre Festival with special focus to North East India Natyabhumi	04-01-2019	6.00	6.00		04-01-2019	4.80					Central/Other Agency	IPR	MH-2552
							6.00	6.00		4.80				
44	Sponsorship of NE Cultural Festival at Delhi-22-23 December, 2018 by Debadhara	19-12-2018	8.00	8.00		19-12-2018	6.40					Central/Other Agency	IPR	MH-2552
							8.00	8.00		6.40				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
45	Unecops Technologies Ltd for the purpose of Annual Maintenance Support (AMC) for NEC Website w.e.f. 01.04.2019 to 31.03.2020	31-01-2019	3.76	3.76		31-01-2019	3.76					Central/Other Agency	IPR	MH-2552
			3.76	3.76			3.76					Central/Other Agency	IPR	MH-2552
46	Seminar on Power by Centre for Eastern and North Eastern Regional Studies Kolkata (CENERS-K)	07-01-2019	3.00	3.00		07-01-2019	3.00					Central/Other Agency	IPR	MH-2552
			3.00	3.00			3.00					Central/Other Agency	IPR	MH-2552
47	DOT Communications for advertising the festivals of North East in various large circulated news magazines as per the lists given by NEC	04-01-2019	42.79	42.79		04-01-2019	42.79					Central/Other Agency	IPR	MH-2552
			42.79	42.79			42.79					Central/Other Agency	IPR	MH-2552
48	DOT Communications for NEC's Advertisements for the event "Experiencig North East", 2018	14-12-2018	9.91	9.91		14-12-2018	9.91					Central/Other Agency	IPR	MH-2552
			9.91	9.91			9.91					Central/Other Agency	IPR	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
49	Indian Council for Cultural Relations (ICCR) for organizing 2 Days Festival of Rare Art Forms of North East India" at Shillong on 23-24 February 2019	11-02-2019	20.00	20.00		11-02-2019	16.00					Central/Other Agency	IPR	MH-2552
			20.00	20.00			16.00					Central/Other Agency	IPR	MH-2552
50	Tribal Animation Film Festival " A three day event at NEHU in February, 2019"	31-01-2019	7.00	7.00		31-01-2019	5.60					Central/Other Agency	IPR	MH-2552
			7.00	7.00			5.60					Central/Other Agency	IPR	MH-2552
51	Lui-Ngai-Ni (Naga Seed Festival), Dances and Music of North East India	20-02-2018	20.00	20.00		20-02-2018	10.00					Manipur	IPR	MH-2552
			20.00	20.00			10.00					Manipur	IPR	MH-2552
52	Jawaharlal Nehru Manipur Dance Academy, Imphal, Manipur for Organizing State-Level "Luir Phanit" Festival from March 15th to 20th 2019	15-12-2018	8.00	8.00		15-12-2018	6.40					Manipur	IPR	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			8.00	8.00			6.40					Manipur	IPR	MH-2552
53	Made in Ukhrul 2018" which was held on 6th & 7th April, 2018 at Ukhrul, Manipur by NERCORMP	07-03-2018	10.00	10.00		07-03-2018	5.00					Central/Other Agency	IPR	MH-2552
			10.00	10.00			5.00					Central/Other Agency	IPR	MH-2552
54	Colors of North East 2019 by get grow foundation , Assam	04-09-2019	5.00	5.00		04-09-2019	4.00			Released.		Central/Other Agency	IPR	MH-2552
			5.00	5.00			4.00					Central/Other Agency	IPR	MH-2552
55	Organizing Festival of Literature, Music & Dance by Writers Forum, Imphal 3-5 September, 2019 , Manipur	06-08-2019	6.00	6.00		06-08-2019	4.80			Released.		Central/Other Agency	IPR	MH-2552
			6.00	6.00			4.80					Manipur	IPR	MH-2552
56	organizing 12-Days Residential Camp for Workshop cum Production of Kabui/ Rongmei Traditional Folk song and Dance Competition to be held from 27th July to 8th August , Manipur	06-08-2019	10.00	10.00		06-08-2019	5.00			Released.		Central/Other Agency	IPR	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
			10.00	10.00			5.00					Central/Other Agency	IPR	MH-2552
57	Nagaland House for attaining 50 years 2019 , Meghalaya	13-09-2019	9.80	9.80		13-09-2019	7.84			Released.		Central/Other Agency	IPR	MH-2552
			9.80	9.80			7.84					Central/Other Agency	IPR	MH-2552
58	Tribalvaganza by Abiogenesis 2019 , Nagaland	30-08-2019	10.00	10.00		30-08-2019	8.00			Released.		Central/Other Agency	IPR	MH-2552
			10.00	10.00			8.00					Central/Other Agency	IPR	MH-2552
59	NE Nest 2019 by My Home India , NEC/Regional	12-09-2019	10.00	10.00		12-09-2019	8.00			Released.		Central/Other Agency	IPR	MH-2552
			10.00	10.00			8.00					Central/Other Agency	IPR	MH-2552
60	organizing Annual North East Day at Jamia Millia Islamia and North East Cultural Evening on 11th April, 2019 , Meghalaya	06-08-2019	9.56	9.56		06-08-2019	9.56		Released on reimburseme nt basis.	Released.		Central/Other Agency	IPR	MH-2552
			9.56	9.56			9.56					Central/Other Agency	IPR	MH-2552
61	ANKON fro organizing Theater training cum festival 2019 , Assam	19-08-2019	129.25	129.25		19-08-2019	51.70			Released.		Central/Other Agency	IPR	MH-2552
			129.25	129.25			51.70					Central/Other Agency	IPR	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
62	Wunghon Food and Cultural Festival, Ukhrul by NERCORMP , Meghalaya	20-09-2019	26.00	26.00		20-09-2019	20.80			Released.		Central/Other Agency	IPR	MH-2552
			26.00	26.00			20.80					Central/Other Agency	IPR	MH-2552
63	Winter Harmony 2019 , Meghalaya by Indira Gandhi National Tribal University	10-10-2019	9.00	9.00		10-10-2019	7.20			Released.		Central/Other Agency	IPR	MH-2552
			9.00	9.00			7.20					Central/Other Agency	IPR	MH-2552
64	Organizing 17th folk Fair, 2019 by Shree Shrikshetra Soochna , NEC/Regional	21-10-2019	5.00	5.00		21-10-2019	4.00			Released.		Central/Other Agency	IPR	MH-2552
			5.00	5.00			4.00					Central/Other Agency	IPR	MH-2552
65	NEHHDC Destination North East Chandigarh , Assam 2017	27-09-2019	6.43	6.43	0.00	27-09-2019	6.43		Released on re-imburement	Released.		Central Agencies (A&P)	IPR	MH-2552
			6.43	6.43	0.00		6.43					Central Agencies (A&P)	IPR	MH-2552
66	NEHHDC Exhibition from 8-17 January, 2017 , NEC/Regional	27-09-2019	11.72	11.72	0.00	27-09-2019	11.72		Released on re-imburement	Released.		Central Agencies (A&P)	IPR	MH-2552
			11.72	11.72	0.00		11.72					Central Agencies (A&P)	IPR	MH-2552

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
67	Organizing National Seminar on Social Media and Librarianship: Connecting the Communities held from 26-28 Feb 2020,	18-11-2019	5.00	5.00	0.00	18-11-2019	4.00					Central/Other Agency	IPR	MH-2552
			5.00	5.00	0.00		4.00					Central/Other Agency	IPR	MH-2552
68	two day regional seminar on Rural Transformation in North East India: Patterns and challenges	23-10-2019	6.00	6.00	0.00	23-10-2019	4.80					Central/Other Agency	IPR	MH-2552
			6.00	6.00	0.00		4.80					Central/Other Agency	IPR	MH-2552