

**North Eastern Council Secretariat Shillong  
Demand No. 23**

**Statement showing Budget and Expenditure for 2023-24 under SoNEC & NESIDS (Roads)**

<b>FY</b>	<b>Revenue</b>			<b>Capital</b>			<b>Total</b>		
	<b>BE</b>	<b>RE</b>	<b>AE</b>	<b>BE</b>	<b>RE</b>	<b>AE</b>	<b>BE</b>	<b>RE</b>	<b>AE</b>
2023-24	760.00	785.00	771.61	1140.00	1140.00	592.22	1900.00	1925.00	1299.83