

**NorthEasternCouncilSecretariatShillong Demand
No. 23**

Statement showing Budget and Expenditure for 2025-26 (under SoNEC & NESIDS (Roads))

FY	Revenue			Capital			Total		
	BE	RE	AE	BE	RE	AE	BE	RE	AE
2025-26	763.29	763.29	760.12	1018.71	941.70	736.66	1782.00	1704.99	1496.78