

North Eastern Council Secretariat Shillong
Demand No. 23

**Statement showing Budget and Expenditure for FY 2026-27 (31st May, 2026) under SoNEC & NESIDS
(Roads)**

FY	Revenue			Capital			Total		
	BE	RE	AE	BE	RE	AE	BE	RE	AE
2026-27	805.01		107.67*	998.99		116.21*	1804.00		223.88*

*The Actual Expenditure for 2026-27 is upto May, 2026

Schemes	Major Head	BE 2026-27	RE 2026-27	Released amount as on 31.05.2026	% Exp. Incurred in r/o BE
Scheme of North Eastern Council	2552	769.09	0.00	103.17	13.41
North Eastern Council-Secretariat	2070	35.92	0.00	4.50	12.53
NEC-Establishment	4070	4.97	0.00	0.00	0.00
Scheme of North Eastern Council	4552	15.02	0.00	3.10	20.64
NESIDS (Roads)	4552	979.00	0.00	113.11	11.55
	NEC Total	1804.00	0.00	223.88	12.41