

**MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION**

## DEMAND NO. 23

**Ministry of Development of North Eastern Region***(In ₹ crores)*

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1100.28	2347.43	3447.71	1882.76	4032.24	5915.00	1411.79	3067.41	4479.20	2247.70	4564.60	6812.30
Recoveries	-52.87	-24.22	-77.09	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1047.41</b>	<b>2323.21</b>	<b>3370.62</b>	<b>1882.76</b>	<b>4032.24</b>	<b>5915.00</b>	<b>1411.79</b>	<b>3067.41</b>	<b>4479.20</b>	<b>2247.70</b>	<b>4564.60</b>	<b>6812.30</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Secretariat	30.69	0.48	31.17	34.44	0.60	35.04	33.10	0.60	33.70	34.71	0.59	35.30
2. Actual Recoveries	-0.16	...	-0.16	...	...	...	...	...	...	...	...	...
<b>Total-Establishment Expenditure of the Centre</b>	<b>30.53</b>	<b>0.48</b>	<b>31.01</b>	<b>34.44</b>	<b>0.60</b>	<b>35.04</b>	<b>33.10</b>	<b>0.60</b>	<b>33.70</b>	<b>34.71</b>	<b>0.59</b>	<b>35.30</b>
<b>Central Sector Schemes/Projects</b>												
<b>Schemes of North East Council</b>												
3. Schemes of North East Council	712.65	24.15	736.80	763.29	58.71	822.00	763.29	236.71	1000.00	805.01	19.99	825.00
<b>Central Pool of Resources for North East and Sikkim</b>												
4. <i>North East Special Infrastructure Development Scheme (NESIDS)</i>												
4.01 NESIDS Programme	43.81	1418.57	1462.38	95.53	2385.47	2481.00	93.35	1506.65	1600.00	95.53	2404.47	2500.00
4.02 Central Pool of Resources for North East and Sikkim	-36.39	-24.22	-60.61	...	...	...	...	...	...	...	...	...
4.03 Advocacy & Publicity and Capacity Enhancement for Governance in NER	-1.57	...	-1.57	...	...	...	...	...	...	...	...	...
<i>Net</i>	<i>5.85</i>	<i>1394.35</i>	<i>1400.20</i>	<i>95.53</i>	<i>2385.47</i>	<i>2481.00</i>	<i>93.35</i>	<i>1506.65</i>	<i>1600.00</i>	<i>95.53</i>	<i>2404.47</i>	<i>2500.00</i>
5. North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation	...	70.00	70.00	...	80.00	80.00	...	80.00	80.00	...	100.00	100.00
6. <i>Special Development Packages</i>												
6.01 Special package for Bodoland Territorial Council (BTC)	7.76	...	7.76	50.00	...	50.00	53.00	...	53.00	156.00	...	156.00
6.02 Special package for Karbi Anglong (KAATC)	94.99	...	94.99	50.00	...	50.00	95.00	...	95.00	200.00	...	200.00
6.03 Special package for Dima Hasao (DHATC)	29.73	...	29.73	100.00	...	100.00	16.96	...	16.96	...	...	...
6.04 Special package for Adivasi Groups of Assam	...	...	...	...	...	...	0.01	...	0.01	70.00	...	70.00
6.05 Special package for Dimasa People of Assam	...	...	...	...	...	...	0.01	...	0.01	70.00	...	70.00

(In ₹ crores)

	Actual 2024-2025			Budget 2025-2026			Revised 2025-2026			Budget 2026-2027		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
6.06 Special package for ULFA Groups of Assam	...	...	...	...	...	...	0.01	...	0.01	500.00	...	500.00
6.07 Special package for Tribals of Tripura	...	...	...	...	...	...	0.01	...	0.01	50.00	...	50.00
<i>Total- Special Development Packages</i>	<i>132.48</i>	<i>...</i>	<i>132.48</i>	<i>200.00</i>	<i>...</i>	<i>200.00</i>	<i>165.00</i>	<i>...</i>	<i>165.00</i>	<i>1046.00</i>	<i>...</i>	<i>1046.00</i>
<b>7. Prime Minister's Development Initiative for North East Region (PM-DevINE)</b>												
7.01 Prime Minister's Development Initiative for North East Region (PM-DevINE)	180.65	834.23	1014.88	789.50	1507.46	2296.96	356.55	1243.45	1600.00	260.45	2039.55	2300.00
7.02 Technical Assistance for 'Enhancing Landscape & Ecosystem Management (ELEMENT)' project in North Eastern Region (EAP)	...	...	...	...	...	...	0.50	...	0.50	6.00	...	6.00
<i>Total- Prime Minister's Development Initiative for North East Region (PM-DevINE)</i>	<i>180.65</i>	<i>834.23</i>	<i>1014.88</i>	<i>789.50</i>	<i>1507.46</i>	<i>2296.96</i>	<i>357.05</i>	<i>1243.45</i>	<i>1600.50</i>	<i>266.45</i>	<i>2039.55</i>	<i>2306.00</i>
8. Actual Recoveries (CS)	-14.75	...	-14.75	...	...	...	...	...	...	...	...	...
<b>Total-Central Sector Schemes/Projects</b>	<b>1016.88</b>	<b>2322.73</b>	<b>3339.61</b>	<b>1848.32</b>	<b>4031.64</b>	<b>5879.96</b>	<b>1378.69</b>	<b>3066.81</b>	<b>4445.50</b>	<b>2212.99</b>	<b>4564.01</b>	<b>6777.00</b>
<b>Grand Total</b>	<b>1047.41</b>	<b>2323.21</b>	<b>3370.62</b>	<b>1882.76</b>	<b>4032.24</b>	<b>5915.00</b>	<b>1411.79</b>	<b>3067.41</b>	<b>4479.20</b>	<b>2247.70</b>	<b>4564.60</b>	<b>6812.30</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Secretariat-General Services	30.53	...	30.53	34.44	...	34.44	33.10	...	33.10	34.71	...	34.71
2. Other Administrative Services	23.44	...	23.44	32.65	...	32.65	32.65	...	32.65	35.92	...	35.92
3. Capital Outlay on Other Administrative Services	...	2.04	2.04	...	4.97	4.97	...	4.97	4.97	...	4.97	4.97
4. Capital Outlay on Miscellaneous General Services	...	0.48	0.48	...	0.60	0.60	...	0.60	0.60	...	0.59	0.59
<b>Total-General Services</b>	<b>53.97</b>	<b>2.52</b>	<b>56.49</b>	<b>67.09</b>	<b>5.57</b>	<b>72.66</b>	<b>65.75</b>	<b>5.57</b>	<b>71.32</b>	<b>70.63</b>	<b>5.56</b>	<b>76.19</b>
<b>Social Services</b>												
5. Other Social Services	-1.57	...	-1.57	...	...	...	...	...	...	...	...	...
<b>Total-Social Services</b>	<b>-1.57</b>	<b>...</b>	<b>-1.57</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Economic Services</b>												
6. Other Loans to Industries and Minerals	...	70.00	70.00	...	80.00	80.00	...	80.00	80.00	...	100.00	100.00
<b>Total-Economic Services</b>	<b>...</b>	<b>70.00</b>	<b>70.00</b>	<b>...</b>	<b>80.00</b>	<b>80.00</b>	<b>...</b>	<b>80.00</b>	<b>80.00</b>	<b>...</b>	<b>100.00</b>	<b>100.00</b>
<b>Others</b>												
7. North Eastern Areas	1031.40	...	1031.40	1815.67	...	1815.67	1346.04	...	1346.04	2177.07	...	2177.07
8. Grants-in-aid to State Governments	-36.39	...	-36.39	...	...	...	...	...	...	...	...	...
9. Capital Outlay on North Eastern Areas	...	2250.69	2250.69	...	3946.67	3946.67	...	2981.84	2981.84	...	4459.04	4459.04
<b>Total-Others</b>	<b>995.01</b>	<b>2250.69</b>	<b>3245.70</b>	<b>1815.67</b>	<b>3946.67</b>	<b>5762.34</b>	<b>1346.04</b>	<b>2981.84</b>	<b>4327.88</b>	<b>2177.07</b>	<b>4459.04</b>	<b>6636.11</b>
<b>Grand Total</b>	<b>1047.41</b>	<b>2323.21</b>	<b>3370.62</b>	<b>1882.76</b>	<b>4032.24</b>	<b>5915.00</b>	<b>1411.79</b>	<b>3067.41</b>	<b>4479.20</b>	<b>2247.70</b>	<b>4564.60</b>	<b>6812.30</b>
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
1. North East Regional Agricultural Marketing Corporation Limited	...	...	...	...	5.00	5.00	...	4.25	4.25	...	5.00	5.00
2. North Eastern Handicrafts and Handlooms Corporation Development Limited	...	12.70	12.70	...	44.58	44.58	...	35.50	35.50	...	55.75	55.75
3. North Eastern Development Finance Corporation Limited NEDFi	70.00	...	70.00	80.00	...	80.00	80.00	...	80.00	100.00	...	100.00
<b>Total</b>	<b>70.00</b>	<b>12.70</b>	<b>82.70</b>	<b>80.00</b>	<b>49.58</b>	<b>129.58</b>	<b>80.00</b>	<b>39.75</b>	<b>119.75</b>	<b>100.00</b>	<b>60.75</b>	<b>160.75</b>

1. **Secretariat:** The provision is for expenditure of the Secretariat of the Ministry.

3. **Schemes of North East Council:** The schemes are to ensure integrated socio-economic development of the eight States of North Eastern Region including Sikkim. The objectives, inter-alia, include balanced development of the North Eastern Region by taking up sectors that need critical gap filling. The NEC provides grants-in-aid to the State Governments of North Eastern Region towards development of sectors like Bamboo, Piggery, Regional Tourism, Higher Education, Tertiary Healthcare, Telemedicine, Science and Technology Interventions in NER, etc.

4. **North East Special Infrastructure Development Scheme (NESIDS):** The provision is for the North East Special Infrastructure Development Scheme (NESIDS) with endeavor to ensure development of North Eastern Region by providing financial assistance for infrastructure projects relating to water supply, power, connectivity with special emphasis on projects promoting tourism; and projects of social sector for creation of infrastructure in primary and secondary sectors of education and health. The scheme subsumes the provision for on-going projects sanctioned under its predecessor scheme Non-lapsable Central Pool of Resources (NLCPR).

5. **North East Enterprise Development Scheme (NEEDS) erstwhile Loan to North East Development Finance Corporation:** The provision is for extending long term soft loan to North Eastern Development Finance Corporation Ltd. (NEDFi), which aims to catalyse economic, development of the North Eastern Region by identifying, financing and nurturing eco-friendly viable industrial infrastructure and agro-horticulture projects in the region. It is renamed to North East Enterprise Development Scheme (NEEDS).

6. **Special Development Packages:** These special development packages are for funding the infrastructure, development projects of the area and to uplift marginalized communities while promoting inclusive growth. The provision also includes four(4) additional new components viz. (a) Adivasi Groups of Assam (b) Dimasa People of Assam (c) ULFA Groups of Assam and (d) Tribals of Tripura.

7.01. **Prime Minister's Development Initiative for North East Region (PM-DevINE):** PM DevINE is implemented to fund infrastructure in the spirit of PM GatiShakti and social development projects based on requirement of the North East. This scheme enables the livelihood activities for youth and women, thereby filling the gaps in various sectors.

7.02. **Technical Assistance for 'Enhancing Landscape & Ecosystem Management (ELEMENT)' project in North Eastern Region (EAP):** The provision is for implementation of Enhancing Landscape and Ecosystem Management (ELEMENT) project, which is being operated as per agreement signed between Ministry of Development of North Eastern Region and World Bank.