

**GOVERNMENT OF INDIA
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS, SHILLONG – 793003**

Subject: Forwarding of Inspection Report


In inviting a reference to the above subject, as requested by the concerned Sector, the physical inspection of the project **“Construction of Adventure Tourism Camping cum Recreation Site at Huto Village in Doimukh, Papum- Pare District, Arunachal Pradesh”** was carried out. The inspection report duly signed by the Consultant (CE), NEC, is enclosed herewith. The project was sanctioned on 11/12/2015 at a total cost of Rs. 366.60 lakhs (NEC’s share is Rs. 329.94 lakhs and State’s share is Rs. 36.66 lakhs). Two instalments totalling Rs. 263.96 lakhs were released by NEC.

The inspection report, inter alia, mentioned that:

- The execution of work was slow inspite of the fact that (a) NEC had released two installments amounting to Rs. 263.96 lakhs and (b) State Government had also released Rs. 36.60 lakhs which is almost 100% of State Share.
- The reinforcement used for cafeteria at site was as per specifications mentioned in DPR.
- The size of the columns and reinforcement used for the cottages was not done as per specifications mentioned in the approved DPR.
- The total costs of works not yet started come to Rs. 84, 05,405.00/- where as the balance fund to be released by NEC is only Rs. 65.98 lakhs. Hence, is bound to be a fund shortfall of Rs. 18, 07,405/-.
- The concerned Sector Head should, therefore, seek clarification from the implementing Department on how they propose to fully complete the project as per approved DPR and within the total approved cost.
- It should also be noted that the remaining time to complete the project is only three months
- NEC funding was not found to be acknowledged.

This is for information and necessary action by the concerned Sector.

Enclosure: As above.


(W. Synrem)
Economic Adviser (E&M)

U.O. No.NEC/EM/INSPECTION/TRSM/2012/30

Dated: the/..../ 2017

To,
Adviser BIT, NEC

Copy to,

1. P.S to Planning Adviser, NEC for kind information of Planning Adviser
2. PSA, NIC-NEC (Shri M. Nongkhlaw) for uploading the report with photograph on NEC website.

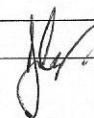
o/c

Report of the inspection carried on 07/09/2017 for the NEC funded project "Construction of Adventure Tourism Camping cum Recreation Site at Huto Village in Doimukh, Papum- Pare District, Arunachal Pradesh".

A joint inspection of the above project was carried out by an official of NEC Secretariat, Shillong and officials of Tourism Department, Govt. of Arunachal Pradesh on 07/09/2017 at Huto Village in Doimukh, Papum- Pare District, Arunachal Pradesh. The list of the officials present during the inspection is enclosed as Annexure-I & The photographs taken during the time of inspection is enclosed as Annexure-II

(I) BACKGROUND:

Name of the project:	Construction of Adventure Tourism Camping cum Recreation Site at Huto Village in Doimukh, Papum- Pare District, Arunachal Pradesh
Location:	Huto Village in Doimukh, Papum- Pare District, Arunachal Pradesh
Implementing Agency:	Tourism Department, Govt. of Arunachal Pradesh
Date of Sanction:	11/12/2015
Cost of Project:	Rs. 366.60 lakhs
NEC Share (90%):	Rs. 329.94 lakhs
State Share (10%):	Rs. 36.66 lakhs
NEC Share released & Dates:	1 st installment of Rs. 131.98 lakhs on 11/12/2015 2 nd installment of Rs. 131.98 lakhs on 15/03/2017
Total Amount Released:	Rs. 263.96 lakhs
Balance amount to be released by NEC:	Rs. 65.98 lakhs
State Share released :	Rs. 36.60 lakhs on 03/02/2017.
Balance amount to be released by State Govt.	Rs. 0.06 lakh
Status of UC for NEC share :	UC for Rs 131.90 lakhs for 1 st installment submitted on 25/10/2016. UC for Rs 168.58 lakhs for 2 nd installment submitted on 07/07/2017. (This amount is inclusive of State Share of Rs. 36.60 lakh)
Target Date of Completion:	2 years from the date of Administrative Approval Order



(II) Aims/Objectives of the Project:- The basic objective of the project is to develop an adventure Tourism Camping cum Recreation Site at Huto Village in Doimukh, Papumpore District. The project location is the gateway to hiking, trekking and angling sites of Pare, Panior and Dikrong Valley and falls in the identified tourist circuits.

(III) Observations/ Status of works as on 07/ 09/2017 (Physical Achievements):-

Sl.No.	Scope of work	Amount approved by the NEC (in Rs.)	Remarks based on site Inspection
1	Construction of cottages: 2 nos. each having an area of 136.96 sqm (Obtain from approved drawing)	1,60,54,250.00	<ul style="list-style-type: none"> • During inspection it was found that the constructions of 2 nos of cottages were in progress. It could be seen that in one cottage the works constructed were foundation, columns, beams, ceiling slab for ground floor and erecting of columns for first floor were in progress. As for the other cottage it was found that only ground floor foundation, columns and beams had been constructed. • The plinth area of the building at site was 8.6 x 16m which was 137.6 sqm. • The Column size at site was 30x25cm but as per DPR it was supposed to be 30 x 30 cm and 30x35cm. • The reinforcement used for columns were 4nos. of 16mm dia bar and 4 nos. of 12mm dia bar. As per DPR it was supposed to be 8nos of 16mm dia bar for C1, C2, C3,C7,C10 and 10nos of 16mm dia bar for the remaining columns.
2	Cafeteria 1 no.:102.43 sqm	32,33,595.00	It was found that the works were in progress. Foundation, columns, beams, slabs, partition wall had been constructed and plastering works were in progress.
3	Boundary Wall : 408.75 RM	38,02,690	The Length of the boundary wall constructed till date was 193.7 m. The pending length was 215.05m. Height of wall (brick portion) was found to be 1.7m.
4	Retaining Wall :81.92 RM	40,96,000	The Consultant had found that a retaining wall of length 53.8m had been completed. It could be seen that excavation for foundation in front portion of the area had been excavated to construct a retaining wall of length 65m long.
5	Parking Place : 270sqm	5,40,000	Work not yet Started.
6	CC Foot Path:282.81 RM	21,95,863	Work not yet Started.
7	Children's Park	38,56,514	Work not yet Started.
8	Provision for landscaping and Lighting etc.	18,13,028	Work not yet Started.

Location: Huto Village in Doimukh, Papum-Pare District, Arunachal Pradesh

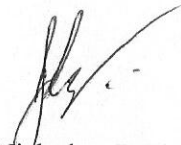
Latitude 27.18030° N

Longitude 93.78736° E

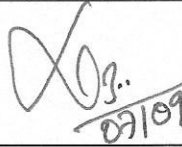
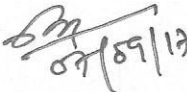

(IV) Overall Remarks and Suggestions:-

During inspection it was found that the works were in progress but the execution of work was slow in spite of NEC having released two installments totaling Rs. 263.96 lakhs and the State Government having released Rs. 36.60 lakhs which is almost 100%. It could be seen that approximately 30 to 40 % of the work had been constructed for Cottages. The size of the columns and reinforcement used for the cottages was not done as per specifications mentioned in the approved DPR. As far as the cafeteria is concerned, foundation, columns, beams, slabs, partition wall had been constructed and plastering works were in progress. The reinforcement used at site was as per specifications mentioned in DPR. The construction of the retaining wall and boundary wall were in progress.

It may also kindly be noted that there are four items of work which have not yet started. Their total approved cost estimates come to Rs. 84,05,405.00/- where as the balance fund to be released by NEC is Rs. 65.98 lakhs only. Hence, there is bound to be a fund shortfall of Rs. 18,07,405/-. Besides, the items of work already started are yet to be fully completed. The concerned Sector Head should, therefore, seek clarification from the implementing Department on how they propose to fully complete the project as per approved DPR and within the total approved cost. It should also be noted that the remaining time to complete the project is only three months. NEC funding was not found to be acknowledged.


(Jeriel Nicholas J. Kharbhih)
Consultant (CE)
NEC Secretariat, Shillong.

List of officials who were present during the inspection of NEC funded project "Construction of Adventure Tourism Camping cum Recreation site at Huto Village in Doimukh Papum Pare District Arunachal Pradesh". On 07/09/2017

Sl. No.	Name	Contact No. & Email id	Designation & Organisation/Department	Signature
1.	Hage Chatung	8729800652 eeaptourism@gmail	EE, Tourism	 07/09/17
2.	Taba Peri	8730850656 peritaba@gmail	JE, Tourism	 07/09/17
3.	Jerial Khoobuk	9436535665	Consultant. CE NEC	
4.				
5.				
6.				
7.				
8.				
9.				
10.				
11.				