

**GOVERNMENT OF INDIA
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS, SHILLONG – 793003**

Subject: Forwarding of Inspection Report.

In inviting a reference to the above subject, as requested by the concerned Sector, the physical inspection of the project “Construction of Multi Sports Centre at Muallungthu , Mizoram” was carried out in Muallungthu, Mizoram on 10/05/2017 . The inspection report duly signed by the Consultant (CE), Consultant (EE), Consultants (ME), NEC is enclosed herewith. The project was sanctioned on 16/11/2011 at a total cost of Rs. 377.00 lakhs. Three installments totaling Rs.322.00 lakhs was released by the NEC.

The inspection, inter alia, revealed that:

- The total area of the construction ground was (190x130m) or 24,700 sqm, which was less than the area mentioned in the approved DPR i.e. (206.82x130.44m + 62.10m) 31,279 sqm. Therefore total area excavated by the implementing agency was 24700sqm+3100sqm= 27800 sqm . Parking space having an area of 3100 sqm more and less is claimed to have been provided. Still there remains a difference of 3479 sqm. Therefore, the pending area to be developed by the implementing agency is 3479 sqm.
- Standard playground, Hockey Ground was very rough and not suitable for playing games like football, hockey etc because of the presence of small stones on the ground.
- Basketball Court, Volleyball Court, Tennis Court construction work has not yet started.
- It may be noted that the project had suffered from time overrun of about 47 months. Hence the concerned sector should seek clarification from the Implementing department regarding the time overrun and the project may now be treated as closed from NEC’s side. The implementing Department’s claim that 85% of the work is completed is disputable and hence it can be fairly said that there is a mismatch between financial progress and physical progress.

This is for information and necessary action by the concerned Sector.

Enclosure: As above.


(W. Synrem)
Economic Adviser (E&M)

U.O.No.NEC/EM/INSPECTION/HRD&E/2012/19 (Vol. II)

Dated: the 13.07.2017

To,

Director (HRD&E), NEC

Copy to,

1. P.S to Planning Adviser, NEC for kind information of Planning Adviser
2. PSA, NIC-NEC (Shri M. Nongkhlaw) for uploading the report with photograph on NEC website.

Report of the inspection carried on 10/05/2017 for the NEC funded project “Construction of Multi Sports Centre at Muallungthu, Mizoram”.

A joint inspection of the above project was carried out by an official of NEC Secretariat, Shillong and officials of Mizoram State Sports Council, Govt. of Mizoram on 10/05/2017 at Aizawl Districts, Mizoram. The list of the officials present during the inspection is enclosed as Annexure-I.

(I) BACKGROUND:

Name of the project:	“Construction of Multi Sports Centre at Muallungthu, Mizoram”.
Location	Muallungthu, Mizoram
Implementing Agency:	Mizoram State Sport Council.
Date of Sanction:	16 th November, 2011
Cost of Project:	Rs. 377 lakhs
NEC Share (90%):	Rs. 339.30 lakhs
State Share (10%):	Rs.37.70 lakhs
NEC Share released & Dates	1 st installment of Rs. 150.00 lakhs on 16 th November, 2011 2 nd installment of Rs.122.00 lakhs on 13 th August, 2013 3 rd installment of Rs. 50.00 lakhs on 2 nd December, 2015
Total Amount Released:	Rs. 322.00lakhs
Balance amount to be released by NEC	Rs.17.30 lakhs
State Share released:	Rs. 16.67 lakhs dated 16/11/2015.
Status of UC for 1 st installment	UC for Rs. 150.00 lakhs submitted on 13 th May, 2013
Status of UC for 2 nd installment	UC for Rs. 272.00 lakhs submitted on 24 th April, 2015. (Combining 1 st and 2 nd installment)
Status of UC for 3 rd installment	Not Submitted.
Target Date of Completion	18 months
Time overrun	47 months

The project was inspected earlier also by the present Consultant (CE), NEC. i.e. on 29th April, 2016.

(II)Aims/Objectives of the Project:

The main objective of the project is to improve sports infrastructure in Mizoram providing the talented young persons with the opportunity to improve their skill and performance. Their hidden talent and ability could not be realized due to poor sports infrastructure. Once this Sports complex is constructed, many young people would have an opportunity to further develop their skill and talent.

(III) Observations/ Status of works as on 10 /05/2017 (Physical Achievements):

The following observations were made on the basis of the visit to the project site (as shown by the implementing agency) and interactions with the officials of the implementing agency.

As per the latest Quarterly Progress Report, the total progress of work was 85% completed. However findings on the ground did not support the claim that 85% work is completed .Hence , it can be inferred that there is a mismatch between financial progress and physical progress.The findings on site inspection are as follows:-

Sl.No	Scope of Work as per DPR	Remarks based on site Inspection
1.	Construction of ground. The sizes of the ground proposed to be levelled are 206.82 x 130.44m and 69.28m x 62.10m. The following works are:- <ul style="list-style-type: none">• Standard playground – 120m x 80m• Hockey Ground – 80m x 60m• basketball Court – 28m x 15m• Volleyball Court – 18m x 9m• Tennis Court – 30m x 20m	<ul style="list-style-type: none">• During the visit, the inspection team had measured the area of the construction ground and the total area was (190x130m)or 24700 sqm which was less than the area mentioned in the approved DPR i.e. (206.82x130.44m + 69.28 x 62.10m)or 31,279 sqm. Officials of the implementing agency justified that the reason for reducing the area was due to construction of parking space having an area of 3100sqm more or less . Therefore total area excavated by the implementing agency was 24700+3100 sqm=27800sqm.Still there was a difference of 3479 sqm. This is the pending area to be developed by the implementing agency . Officials of the implementing agency also assured that the areas for constructing of Standard playground, Hockey ground, Basket ball court, Volleyball court and Tennis court have been included in the total area mentioned above i.e. 24700 sqm. It could be seen that the Standard playground, Hockey Ground was very rough and not suitable for playing games like football, hockey etc because of the presence of small stones on the ground, but the implementing agency informed that small stones would be removed and clay sand would be used to cover the ground (finishing touch) and make it suitable for playing.• Works for Basketball Court, Volleyball Court and Tennis Court were not yet started.
2	Construction of Practice Dormitory with Accommodation of Coaching Staff	It could be seen that the plinth area of the building was 225sqm and work is completed.

	(Plinth area 225 sqm)	
3.	Construction of Counter fort Retaining Wall (RCC 10m Length, 10m height)	Officials of the implementing agency confirmed that the retaining wall had been constructed. The inspection team could not measure the length of the retaining wall due to the presence of large and thick vegetation and earth.
4.	Construction of Approach Road(Length 0.5km and 2 km)	Work in progress
5.	Construction of Drain within the ground(masonry side drain of 430m length)	Work Not Started
6.	Boundary Fencing of 725m length. (1.8m ht G.I barbed wire fencing.	Work in progress

Location: Muallungthu, Mizoram

Latitude N 23.603813⁰

Longitude E 92.716832⁰

(IV) Overall Remarks and Suggestions:-

It may be noted that the project had suffered from time overrun of about 47 months. Hence the concerned sector should seek clarification from the Implementing department regarding time overrun. Since the project is more than 5 years old, it should now be treated as closed as far as NEC is concerned and the project should be completed by the State Government out of its own fund.

During inspection, anomalies were detected like area of the playground was (190 x 130m) or 24700 sqm which was less than the area mentioned in the approved DPR i.e. (206.82 x 130.44m + 69.28 x 62.10m) or 31,279 sqm. The implementing agency informed that the reason for reducing the area was due to construction of parking space having an area of 3100 sqm more or less. It could be seen that the Standard playground, Hockey Ground was very rough and not suitable for playing games like football, hockey etc because of the presence of small stones on the ground, but the implementing agency informed that the small stones would be removed and clay sand would be used to cover the ground (finishing touch) and make it suitable for playing. Also seepage could be seen in the walls of the practice dormitory building where the implementing agency was asked to rectify it. During inspection it was also seen that the works for Basket Ball Court, Volleyball Court, and Tennis Court have not yet started.



(Liza R Hek)
Consultant (ME),
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(Abhijit Sarkar)
Consultant (EE)
NEC Secretariat, Shillong

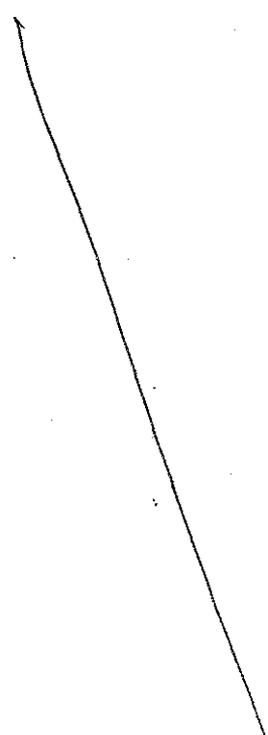


(Jetiel Nicholas J. Kharbhih)
Consultant (CE)
NEC Secretariat, Shillong

List of officials were present during the inspection of NEC funded project

a Construction of Multi Sports Complex at Maralungthun, Mizoram
& Construction of Mini sports complex at Lengpui.

Sl. no.	Name	Contact no.	Designation	Signature
1.	LAL RAMBEISEIA	9436196845	Sr. Asst. (Plg)	
2.	ROSANGLIANA	9436156143	Adm. Officer	
3.	P. LALRUATKIMA	9862374848	JE.	
4.	ABHIJIT SARKAR	8132853127	Consultant(EE)	
5.	C. LALNUNSIAMI	9612368379	Research Officer	
6.	Serial Khosblich	9436535665	Planning Deptt. Consultant - CE	
7.	Liza - R. Hall	9774335292	Carroll & MC	





Nec officials with Implementing department at project site.



View of Playground



View of boundary wall



Construction of road in progress



View of Labour at work



View of Dormitory

