

**GOVERNMENT OF INDIA
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS, SHILLONG – 793003**

Subject: Forwarding of Inspection Report


In inviting a reference to the above subject, as requested by the concerned Sector, the physical inspection of the project **“Construction of Tourism Amusement Park(Including Picnic Spot& Cottages at Dollungmukh, Lower Subansiri District, Arunachal Pradesh”** was carried out. The inspection report duly signed by the Consultant (CE), NEC, is enclosed herewith. The project was sanctioned on 11/06/2015 at a total cost of Rs. 320.82 lakhs (NEC’s share is Rs. 288.74 lakhs and State’s share is Rs. 32.08 lakhs). Two instalments totalling Rs. 231.00 lakhs were released by NEC.

The inspection report, inter alia, mentioned that:

- The overall progress of work is satisfactory.
- Physical progress and financial progress also appears to be commensurate.
- The only anomaly was the construction of the public utility.
- Construction of 1 block of public utilities was in progress and its plinth area was approximately 30.66 sqm. The implementing department informed that due to miscommunication, they have constructed one more dormitory instead of a public utility. The Implementing department suggested that they would like to convert the extra dormitory building into a public utility.
- The concerned sector may take a call on the above suggestion.
- With timely release of next installments of fund, there is every possibility that the project will be completed within the stipulated target date of completion.
- NEC funding was not found to be acknowledged.

This is for information and necessary action by the concerned Sector.

Enclosure: As above.


(W. Synrem)
Economic Adviser (E&M)

U.O. No.NEC/EM/INSPECTION/TRSM/2012/30
Dated: the 4th.../10.../2017

To, ✓ Adviser BIT, NEC *Aut 5/10/17*

Copy to,

- ✓ 1. P.S to Planning Adviser, NEC for kind information of Planning Adviser *bsllo*
2. PSA, NIC-NEC (Shri M. Nongkhlaw) for uploading the report with photograph on NEC website.

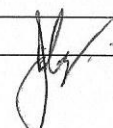
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Report of the inspection carried out on 07/09/2017 fo the NEC funded project “Construction of Tourism Amusement Park(Including Picnic Spot& Cottages at Dollungmukh, Lower Subansiri District, Arunachal Pradesh.”.

A joint inspection of the above project was carried out by an official of NEC Secretariat, Shillong and officials of Tourism Department, Govt. of Arunachal Pradesh on 07/09/2017 at Dollungmukh, Lower Subansiri District, Arunachal Pradesh . The list of the officials present during the inspection is enclosed as Annexure-I & The photographs taken during the time of inspection is enclosed as Annexure-II

(I) BACKGROUND:

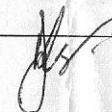
Name of the project:	“Construction of Tourism Amusement Park(Including Picnic Spot& Cottages at Dollungmukh, Lower Subansiri District, Arunachal Pradesh”.
Location	Lower Subansiri, Arunachal Pradesh.
Implementing Agency:	Department of Tourism, Government of Arunachal Pradesh, Itanagar.
Date of Sanction:	11 th June, 2015
Cost of Project:	Rs. 320.82 lakhs
NEC Share (90%):	Rs. 288.74 lakhs
State Share (10%)	Rs. 32.08 lakhs
NEC Share released & Dates	1 st installment of Rs.115.50 lakhs on 11/06/2015. 2 nd installment of Rs. 115.50 Lakhs on 7/02/2017.
Total Amount Released:	Rs. 231.00 lakhs.
Balance amount to be released by NEC	Rs. 57.74 lakhs.
State Share released & Dates	Rs.23.10 lakhs released on 24/03/2017
Balance amount to be released by State	Rs. 8.98 lakhs
Status of UC for 1 st installment	UC for Rs. 115.00 lakhs submitted on 18 th October,2016 (NEC Share)
Status of UC for 2 nd installment	UC for Rs. 115.50 lakhs submitted on 7/07/2017
Status of UC for State Share	UC submitted on 07/07/2017.
Target Date of Completion	3(Three) years.



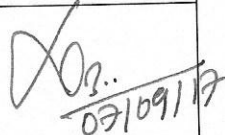
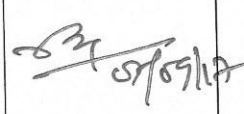

(II) Observations/ Status of works as on 07/09/2017 (Physical Achievements):

The following observations were made on the basis of the visit to the project site and interactions with the officials of the implementing agency

Sl. No.	Scope of Work as per DPR	Amount Approved By NEC (in Rs.)	Remarks based on site Verification
1.	C/o cottages 2 nos. Plinth area 122.22 sqm	68,49,468	It was found during inspection that 2nos. of cottages had been constructed and only minor works were still pending such painting in verandah, minor sanitary works and electrical works.
2.	Dormitory 1 no. Plinth area 99.55 sqm	27,87,400	The construction of the building had been done and minor finishing works and electrification was still pending.
3.	Construction of Boundary wall 553.50 mtrs. 3 x 2.4m.	41,97,191	The construction of the boundary wall was in progress and only fixing of barbed wire and painting of wall was pending.
4.	Cafeteria 1 no. Plinth area 140.80 sqm.	39,42,400	It could be seen that 70% of the work had been completed.
5.	C.C. Footpath 324.50 mtrs length	16,31,647	Work not yet started.
6.	Public utilities 2 block. Plinth area 45.65 sqm	25,56,400	It could be seen that construction of 1 block of public utilities was in progress and it plinth area was approximately 30.66 sqm. The implementing department informed that due to miscommunication, they have constructed one more dormitory instead of a public utility. The Implementing department suggested that they would like to convert the extra dormitory building into a public utility. The concerned sector may take a call on the above suggestion.
7.	Parking Place 240 sqm. Plinth area 30 x 8m.	3,23,567	Work not yet started.
8.	C/o C.C. approach road with drain 125 mtrs length.	9,12,479	Only filling of earth had been done.
9.	Picnic Hut 5 nos. Plinth area 33.99 sqm. G+1	27,20,000	It was found that one no. of picnic hut was under construction and it plinth area was more or less same and area mentioned in DPR. Foundation, columns, truss, beams had been constructed.
10.	Welcome gate 1 no. detail measurement from DPR drawing.	6,91,603	The fixing of gate and construction of sentry post had been done. Only painting of gate and main entrance was pending.



List of officials who were present during the inspection of NEC funded project "Construction of Tourism Amusement Park (including Picnic spot & cottages) at Dollungmukh, Lower Subansiri District Arunachal Pradesh". On 7/09/2017

Sl. No.	Name	Contact No. & Email id	Designation & Organisation/Department	Signature
1.	Hage Chatury	8729800652 eeaptourism@gmail.com	EE, Tourism	 07/09/17
2.	Toba Peri	8730850656 peritoba@gmail	JE, Tourism	 07/09/17
3.	Jewel Kharbik	9486538665	Consultant - CE NEC	
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