

**GOVERNMENT OF INDIA
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS, SHILLONG – 793003**

Subject: Forwarding of Inspection Report

In inviting a reference to the above subject, as requested by the concerned Sector, the physical inspection of the project **“Development of Adventure Tourism Centre and Camping Site at Baririjo, Daporijo, Upper Subansari District Arunachal Pradesh”** was carried out. The inspection report duly signed by the Consultant (CE), NEC, is enclosed herewith. The project was sanctioned on 11/12/2015 at a total cost of Rs. 344.00 lakhs (NEC's share is Rs. 309.60 lakhs and State's share is Rs. 34.40 lakhs). Two instalments totalling Rs. 248.00 lakhs were released by NEC.

The inspection report, inter alia, mentioned that:

- The execution of work was slow inspite of the fact that NEC had released two installments amounting to Rs. 248.00 lakhs and State Share had also been released in full.
- The official of the Implementing Department had notified the Inspection team that the reason for the slow progress in works was because of difficulty in transporting the construction material to the site as the construction of highway was going on and also because of the rainy season making it more difficult for trucks to reached the project site.
- The implementing Department assured that they will speed up the work now since the rainy season had stopped.
- The Plinth area of the Base camp was approximately 12.9 sqm short of the approved plinth area as per DPR.
- The total costs of works not yet started come to Rs. 1,67,40,858/- whereas the balance fund to be released by NEC is only Rs. 96.00 lakhs. Hence, there is bound to be a fund shortfall of Rs. 71, 40,858/-.
- In view of the UC's already submitted, clarification has to be sought as to how the implementing Department will manage to bring the project to full completion as per approved DPR and approved project cost
- NEC funding was not found to be acknowledged.

This is for information and necessary action by the concerned Sector.

Enclosure: As above.

(W. Synrem)
Economic Adviser (E&M)

U.O. No.NEC/EM/INSPECTION/TRSM/2012/30

Dated: the 4/10/2017

To,

Adviser BIT, NEC

Copy to,

1. P.S to Planning Adviser, NEC for kind information of Planning Adviser
2. PSA, NIC-NEC (Shri M. Nongkhlaw) for uploading the report with photograph on NEC

website.

o/c

Report of the inspection carried out on 11/09/2017 for the NEC funded project "Development of Adventure Tourism Centre and Camping Site at Baririjo, Daporijo, Upper Subansari District Arunachal Pradesh".

The inspection of the above project was carried out by the officials of NEC Secretariat, Shillong on 11/09/2017. Due to communication gap the implementing department where not present at site during inspection. The NEC officials were accompanied by the executing agency.

(I) BACKGROUND:

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|--|--|
| Name of the project: | "Development of Adventure Tourism Centre and Camping Site at Baririjo, Daporijo, Upper Subansari District Arunachal Pradesh". |
| Location | Baririjo, Daporijo, Upper Subansari District Arunachal Pradesh. |
| Implementing Agency: | Department of Tourism Arunachal Pradesh |
| Date of Sanction: | 11 December, 2015 |
| Cost of Project: | Rs. 344.00 lakhs |
| NEC Share (90%): | Rs. 309.60 lakhs |
| State Share (10%): | Rs. 34.40 lakhs |
| Total Amount Released by NEC | Rs. 248.00 lakhs |
| Balanced amount to be Released by NEC | Rs.96.00 lakhs |
| Total Amount Released by the State: | Rs.34.40 lakhs |
| Balanced Amount to be released by the State: | Nil. |
| NEC Share released & Dates: | 1 st installment of Rs. 124.00 lakhs released on 11/12/2015 2 nd installment of Rs. 124.00 lakhs released on 20/02/2017 |
| Status of UC for NEC share: | UC of 1 st installment of Rs.124.00 lakhs submitted on 18/11/2016. UC of 2 nd installment of Rs.124.00 lakhs submitted on 07/07/2017. |
| Status of UC for State share: | UC of Rs. 34.40 submitted on 07/07/2017 |
| Target Date of Completion: | 3 years. |
| Time Overrun | Does not arise as the target date of completion is December 2018. |

(II) Aims/Objectives of the Project:

| Aims/Objectives, and Rationale |
|---|
| <ul style="list-style-type: none"> • To promote adventure tourism potential of the area like rafting & trekking. |

- To develop a Base camp with all the associated facilities to enable the visitors to enjoy the landscape, flora, fauna.
- To help in holistic development of the adjoining areas with the help of local people.
- To give a fillip to the tourism in the area.
- To provide direct and indirect employment to the local people.
- To help conserve rich bio-diversity of the un- spoilt environment.
- To promote the religious and cultural heritage of the local community.
- The project shall provide an opportunity to the local artisans, craftsmen, weavers, farmer, etc, to expose themselves in better way to the outer world for their economic benefits.

Observations (Physical Achievements):

The following observations are made on the basis of the site inspection and interactions with the officials of the implementing agency.

| Sl. No. | Scope of Work as per DPR | Approved cost of NEC (in Rs.) | Observations & Remarks |
|---------|--|-------------------------------|--|
| 1. | Base camp: 1 no.RCC double storied building with total plinth area of 12.9m x13.4m | 1,39,48,000 | <ul style="list-style-type: none"> • In the course of inspection, the Consultant had ascertained the size of the building and it was found to be 13m x 12.3m. • It was found that Foundation, Columns, beams, Stair case, partition wall and roof truss had been constructed. Plastering works were in progress. • Considering the fact that NEC had released two installments amounting to Rs. 248.00 lakhs and that State Share had also been released in full, the execution of work appears to be rather slow. Physical progress is not commensurate with financial progress. • The official of the Implementing Department had notified the Inspection team that the reason for the slow progress in works was because of difficulty in transporting the construction material to the site as the construction of highway |

| | | | |
|-----|---------------------------------|-------------|---|
| | | | <p>was going on and also because of the rainy season making it more difficult for trucks to reached the project site.</p> <ul style="list-style-type: none"> • The Implementing Department assured that they will speed up the work now since the rainy season had stopped. • The size of columns used at site was 35x35cm. |
| 2. | Parking shed. | 4,82,400.00 | Not yet Started |
| 3. | View tower. | 9,58,000 | Not yet Started. |
| 4. | Boundary wall: 300rm | 24,00,000 | Not yet Started |
| 5. | Public utility Building:25 sqm. | 7,44,500 | <ul style="list-style-type: none"> • It could be seen that only erecting of columns and roof truss had been constructed. • The plinth area of the public utility was found to be 6.3m x 4.8m. |
| 6. | Internal Foothpath. | 3,34,400 | Not yet Started |
| 7. | Site Development. | 19,66,200 | The Implementing Department informed that the work had been completed but during inspection the particular site was overgrown with long grasses and thickets. |
| 8. | Solid waste Management. | 5,80,000 | Not yet Started |
| 9. | Illumination. | 20,66,383 | Not yet Started |
| 10. | Approach Road:200m | 13,73,000 | Not yet Started |
| 11. | Retaining Wall 27 rm, 6 m ht. | 13,50,000 | Not yet Started |
| 12. | Adventure Sports Equipments | 71,96,675 | Not yet Started |

(IV) Co-ordinates:- Latitude N27.94324°
Longitude E94.44874°

(V) Overall Remarks and Suggestions:-

During the inspection it could be seen that the execution of work was slow inspite of the fact that NEC had released two installments amounting to Rs. 248.00 lakhs and State Share had also been released in full. The official of the Implementing Department had notified the Inspection team that the reason for the slow progress in works was because of difficulty in transporting the construction material to the site as the construction of highway was going on and also because of the rainy season making it more difficult for trucks to reached the project site. The implementing Department assured that they will speed up the work now since the rainy season had stopped.

a) Base camp:-

- In the course of inspection, the Consultant had ascertained the size of the building and it was found to be 13m x 12.3m. It was found that Foundation, Columns, beams, Stair case, partition wall and roof truss had been constructed. Plastering works were in progress.


b) Public Utility:-

- It could be seen that (i) columns had been erected and (ii) roof truss had been constructed. The plinth area of the building was found to be 6.3m x 4.8m.

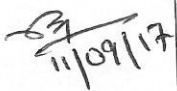

c) Gate:-

- It was found that two gates had been provided. One is at the entry and one is at the rear.

The concerned Sector Head of NEC Secretariat is advised to bring to the notice of the implementing Department that the total costs of works not yet started come to Rs. 1,67,40,858/- where as the balance fund to be released by NEC is only Rs. 96.00 lakhs. Hence, is bound to be a fund shortfall of Rs. 71, 40,858/-. In view of the UC's already submitted, clarification has to be sought as to how the implementing Department will manage to bring the project to full completion as per approved DPR and approved project cost. NEC funding was not found to be acknowledged.


(Jeriel Nicholas. J. Kharbhih)
Consultant (CE)
NEC Secretariat, Shillong.

List of officials who were present during the inspection of NEC funded project "Development of Adventure Tourism Centre and Camping Site at Baririjo, Upper Subansiri District Arunachal Pradesh". On 11 /09/2017

| Sl. No. | Name | Contact No. & Email id | Designation & Organisation/Department | Signature |
|---------|----------------|---------------------------------|---------------------------------------|---|
| 1. | Taba Pesi | 873080656 Pesitaba@gmail.com | Junior Engineer Tourism |  11/09/17 |
| 2. | Jeniel Khorsik | 9436538665 | Consultant, CE NEC |  |
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