

GOVERNMENT OF INDIA
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS, SHILLONG – 793003

Subject: Forwarding of Inspection Report.

In inviting a reference to the above subject, as requested by the concerned Sector, the physical inspection of the project "Establishment of State of the Art of Sericulture Training Institute of Tripura in the State of Tripura." was carried out in West Tripura District Tripura. The inspection report duly signed by the Consultant (CE), Consultant (EE) and Consultants (ME) NEC is enclosed herewith. The project was sanctioned on 23/11/2012 at a total cost of Rs. 434.06 lakhs (NEC's share is Rs. 390.65 lakhs and State share is Rs. 43.41 lakhs). Two installments of total Rs. 290.00 lakhs was released by the NEC.


The inspection, inter alia, mentioned that:

- NEC had sanctioned the project on 23/11/2012 and the target date of completion was Two years from sanction date. However the Implementing Agency informed that the State Government had released the first installment on 19/03/2013 where immediately the construction work started
- The Implementing department informed that they had submitted the UC for first Installment directly to the NEC on November 2013 where a letter was sent from NEC to the Implementing department stating that the UC should be submitted to NEC through proper channel and so the UC for First installment submitted through proper channel was sent to NEC on 16/May/ 2014
- UC for Second Installment was submitted on December 2015 and UC for State Share was submitted on February 2016.
- The plinth area of the main building i.e. training institute building at site was 76sqm more than the plinth area mention in approved DPR.
- For the Hostel, the plinth area at site was 405.01 sqm more than the plinth area mentioned in approved DPR and construction of 2(two) nos. of G+1 Hostel buildings instead of a single G+2 building. Even though the implementing department had constructed 2 numbers of G+1 building i.e. one for boys and one for girls instead of constructing a single G+2 building (combining boys and girls), the changes were done without obtaining permission from NEC.
- The Laboratory Buildings was not constructed separately as mentioned in the approved DPR instead the Implementing Agency informed the Inspection Team that the Laboratory Building had been included in the Main Building construction i.e. Training Institute building.
- The deviation was done without obtaining permission from NEC.
- NEC funding was not found to be acknowledged.

The Concerned sector should write to the Implementing department regarding the deviations mentioned above. It should also be noted that there has already been time overrun of more than 2(two) years.

This is for information and necessary action by the concerned Sector.

Enclosure: As above.


(W. Synrem)
Economic Adviser (E&M)

U.O.No.NEC/EM/INSPECTION/Agri&Allied/2012/28/Vol. 1
Dated: the 07/03/2017

To,
Adviser (Agri & Allied), NEC

Copy to,

1. P.S to Planning Adviser, NEC for kind information of Planning Adviser
2. PSA, NIC-NEC (Shri M. Nongkhlaw) for uploading the report with photograph on NEC website.

Report of the inspection carried on 16 / 02 /2017 for the NEC funded project “Establishment of State of the Art of Sericulture Training Institute of Tripura in the State of Tripura”.

A joint inspection of the above project was carried out by an officials of NEC Secretariat, Shillong and officials of Sericulture department, Govt. of Tripura on 16 /02/2017 at West Districts, Tripura. The list of the officials present during the inspection is enclosed as Annexure-I and Photograph taken is attached as Annexure-II

(I) BACKGROUND:

Name of the project:	“Establishment of State of the Art of Sericulture Training Institute of Tripura”.
Location:	Champaknagar, West Tripura.
Implementing Agency:	Directorate of Handloom, Handicrafts Sericulture, Government of Tripura.
Date of Sanction:	23 rd November,2012
Cost of Project:	Rs. 434.06 lakhs
NEC Share (90%):	Rs. 390.65 lakhs
State Share (10%):	Rs. 43.41 lakhs
NEC Share released & Dates:	1 st installment of Rs. 140.00 lakhs on 23 rd November, 2012 2 nd Installment of Rs. 150.00 lakhs on 6 th June, 2014
Total Amount Released:	Rs. 290.00 lakhs
Balance amount to be released by NEC:	Rs.100.65 lakhs
State Share released & Dates:	Rs. 14.00 lakhs Dated 17 th May,2013 Rs. 15.00 lakhs Dated 27 th April, 2015
Status of UC for 1 st installment :	UC for Rs. 140.00 lakhs submitted on 16 th May, 2014 (NEC Share)
Status of UC for 2 nd installment:	UC for Rs. 290.00 lakhs submitted on 10 th December,2015 (NEC Share combining 1 st and 2 nd installment)
Status of UC from State Govt:	UC for Rs. 29.00 lakhs submitted on 29 th February,2016 (State Share combining 1 st and 2 nd installment)
Target Date of Completion:	Two Years.

(II)Aims/Objectives of the Project:

The Sericulture activities of the State is getting expansion day by day in full swing despite many odds and congenial atmosphere has been created which would have been more better if the required infrastructure like standard Sericulture Training Institution could be in existence;

and it is pertinent to mentioned that the proposed Sericulture training institute would be transformed into centre of excellence of its own nature. In view of the above, the Directorate of handloom, handicrafts & Sericulture, Government of Tripura is decided to setup 1 modern Sericulture Training Institute at Champaknagar under West Tripura with the Financial support of NEC during the financial year 2012-13

(III) Observations/ Status of works (Physical Achievements):

The following observations were made on the basis of the visit to the project site and interactions with the officials of the implementing agency

Sl.No.	Scope of Work as per DPR	Unit	Remarks based on site Inspection
1.	C/o Training Institute including water supply, Sanitation, electrification & furniture cost etc. Plinth area 460 sqm.	1	During inspection it could be seen that the work was in progress. The Consultant had measured the Plinth area of the building and it was found to be 37.1m x 14.45m which was 536 sqm. The Size of some of the Columns provided at site was 40cm x 40cm and 33cm x 33cm i.e. after cement plaster. It could be seen that only Structural works, brick works, plastering works and fixing of grills completed.
2.	C/o 50 seated hostel including water supply, Sanitation, electrification & furniture cost etc. for gents & Ladies. Plinth area 418.99 sqm	1	It could be seen at site that the Implementing Agency had constructed One RCC building of G+1 for Boys Hostel and one RCC building of G+1 for Girls Hostel. As per DRP it was proposed to construct a G+2 RCC building (combined Boys and Girls). The Consultant had measured the Plinth area of both the building and its total plinth area was 824 sqm.
3.	C/o Boundary wall around the Sericulture training Institute complex. Length 700m, Ht. 2.25m	1	<u>Work not yet started.</u>
4.	C/o Laboratory 2 No's separate building attached to the Sericulture training institute. Plinth area 148.23 Sqm.	2	During Inspection it was found that the Implementing department did not construct any laboratory buildings instead it was informed to the Inspection Team that the Labs had been included in the Main Building. Deviation was done without obtaining permission for NEC.

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5.	C/o Brick soling road in the premises of Sericulture Training Institute. Width 3.65mtrs and length 700mtrs.	1	Work not yet started.
6.	Construction of Type II quarter.	1	Work not yet started.

(IV) Location of the Project Site(Co-ordinates) :- N 23.81345⁰
E91.47887⁰

(V) Overall Remarks and Suggestions:-

NEC had sanctioned the project on 23/11/2012 and the target date of completion was Two years from sanction date. However the Implementing Agency informed that the State Government had released the first installment on 19/03/2013 where immediately the construction work started. The Implementing department informed that they had submitted the UC for first Installment directly to the NEC on November 2013 where a letter was send from NEC to the Implementing department stating that the UC should be submitted to NEC through proper channel and so the UC for First installment submitted through proper channel was send to NEC on 16/May/ 2014. UC for Second Installment was submitted on December 2015 and UC for State Share was submitted on February 2016. As per observation it could be seen that the plinth area of the main building i.e. training institute building at site was 76sqm more than the plinth area mention in approved DPR. As for the Hostel, the plinth area at site was 405.01 sqm more than the plinth area mentioned in approved DPR and construction of 2(two) nos. of G+1 Hostel buildings instead of a single G+2 building. Even though the implementing department had constructed 2 numbers of G+1 building i.e. one for boys and one for girls instead of constructing a single G+2 building (combining boys and girls), the changes were done without obtaining permission from NEC. It was suggested to the implementing department that any changes to be made at site needs to be intimated to NEC. Another anomaly was also found i.e. the Laboratory Buildings was not constructed separately as mentioned in the approved DPR instead the Implementing Agency informed the Inspection Team that the Laboratory Building had been included in the Main Building construction i.e. Training Institute building.

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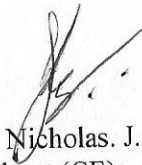
The 'Sericulture State of Art Institute' was constructed with the main motive of making the institution per excellence. The objective of the institute is to give training and provide a platform to the people of the northeastern region in sericulture sector especially for those who want to take up sericulture as a career in future, and open up job market for the youth.



(Liza R Hek)
Consultant (ME),
NEC Secretariat, Shillong





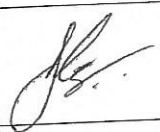
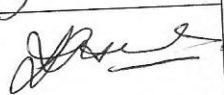


(Abhijit Sarkar)
Consultant (EE)
NEC Secretariat, Shillong



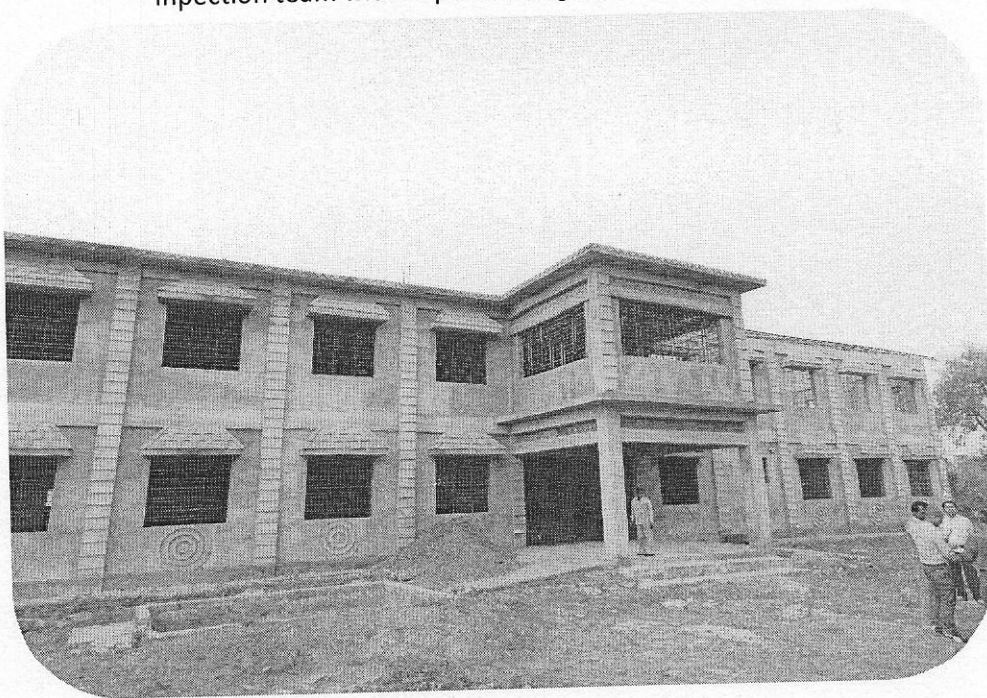
(Jeriel Nicholas. J. Kharbhih)
Consultant (CE)
NEC Secretariat, Shillong

List of officials who were present during the inspection of NEC funded project "Establishment of State of the art Sericulture Institute in Agartala, Tripura on ~~16/02/17~~ 16/02/17

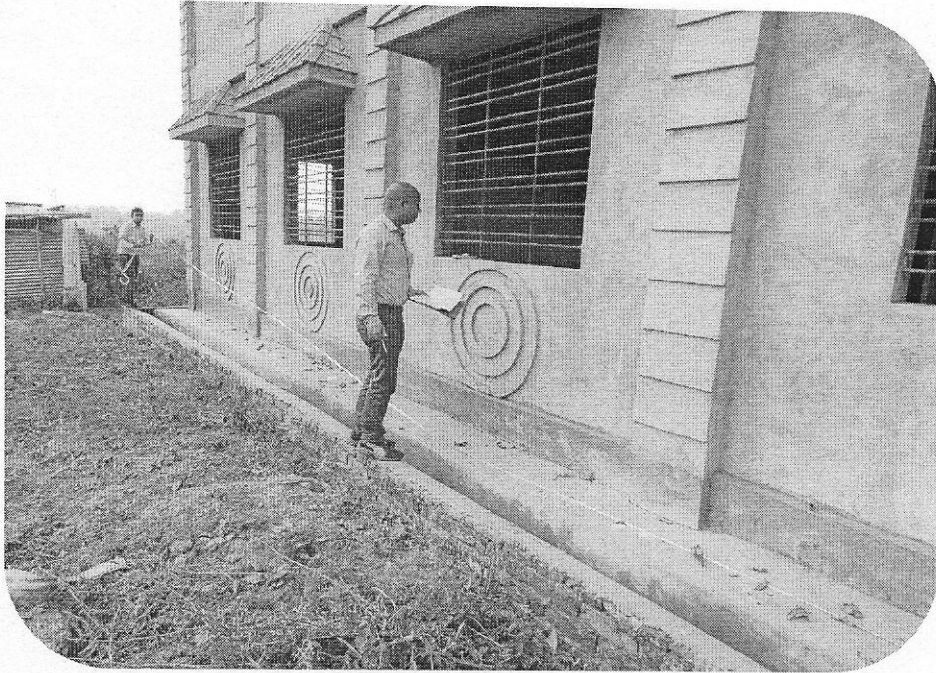
Sl. No.	Name	Contact No. & Email id	Designation & Organisation/Department	Signature
1.	NIMAI MURASING	murasingn@gmail.com 9862661668	Dy. Director (HHS) St. of Handloom, Handicrafts & Sericulture	 16/2/17
2.	BINAY DEBBARMA	9436736509	ER. ASSTT ENGG. D.H.H.S. Agartala.	 16/02/17
3.	Er. DIPIKA BARMAN	9436461502	A. E. R. D. Asst Div,	 16/02/17
4.	Er. ARGHYA DATTA	9774159567	Junior Engineer Gr-1 R.D. Dept.	 16/02/17
5.	Er. Serial Khasbich	9436535665	Consultant CE	
6.	Liza R. Hall	9774335292	Consultant-ME	
7.				
8.				
9.				
10.				



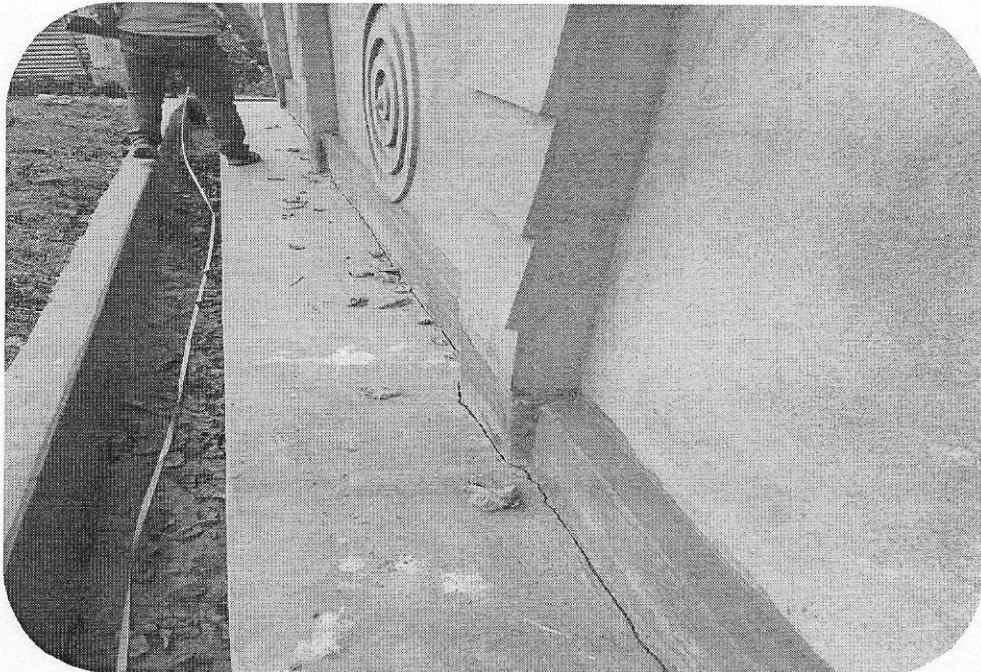
Inspection team with Implementing Agency at project site



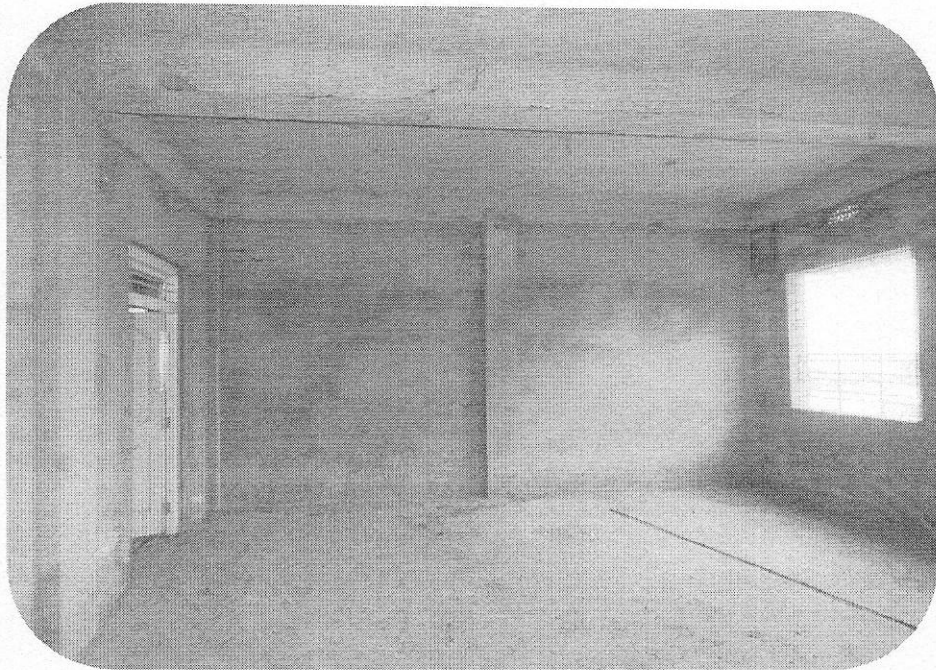
View of Training Institute



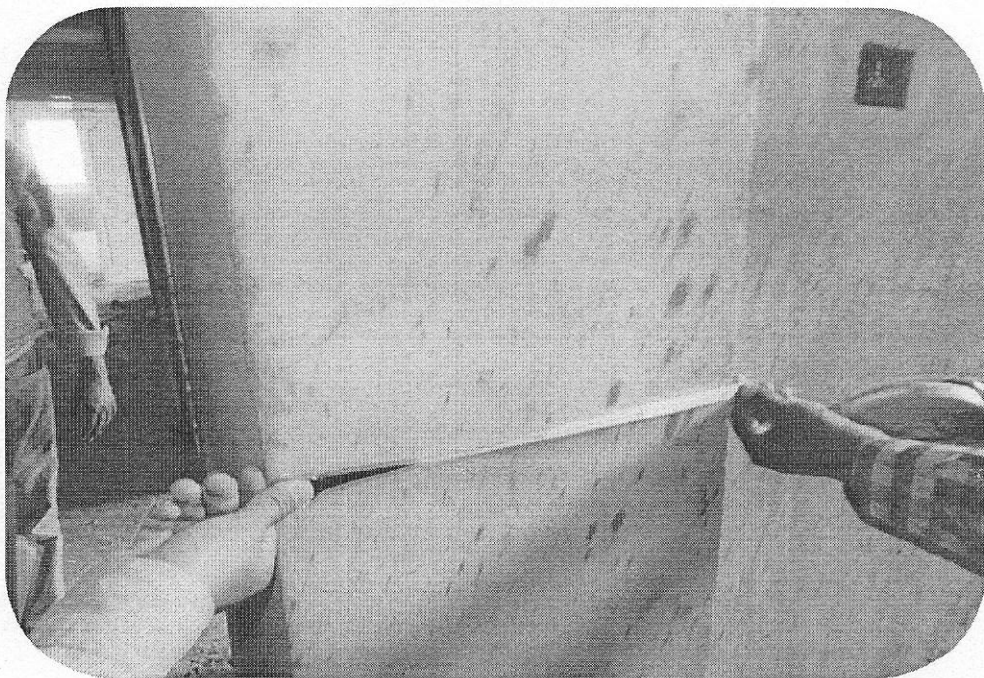
Consultant measuring the Plinth area of the building



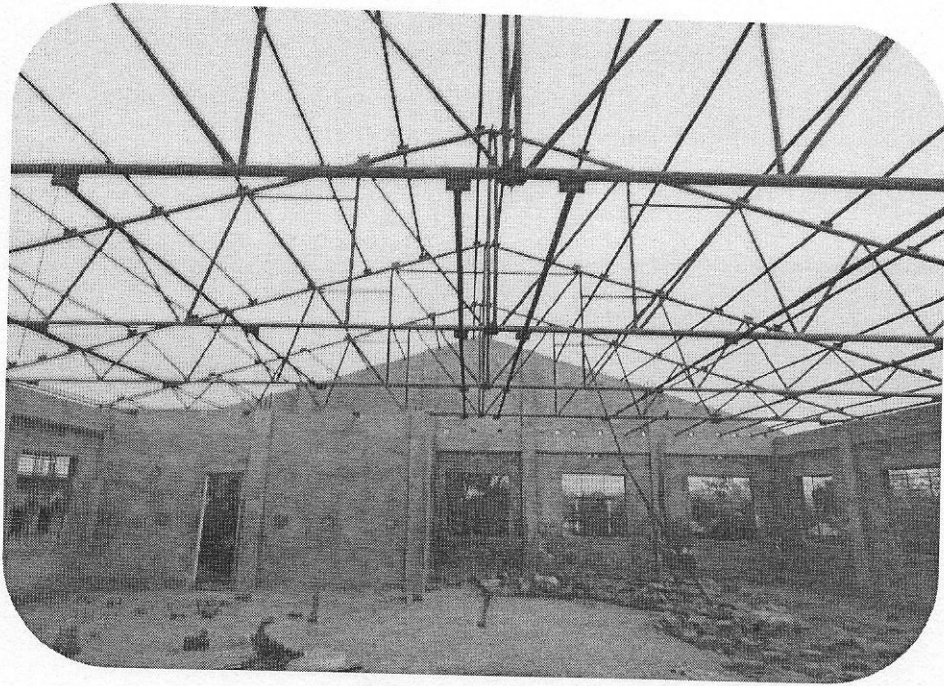
minor cracks in apron



Inside the building



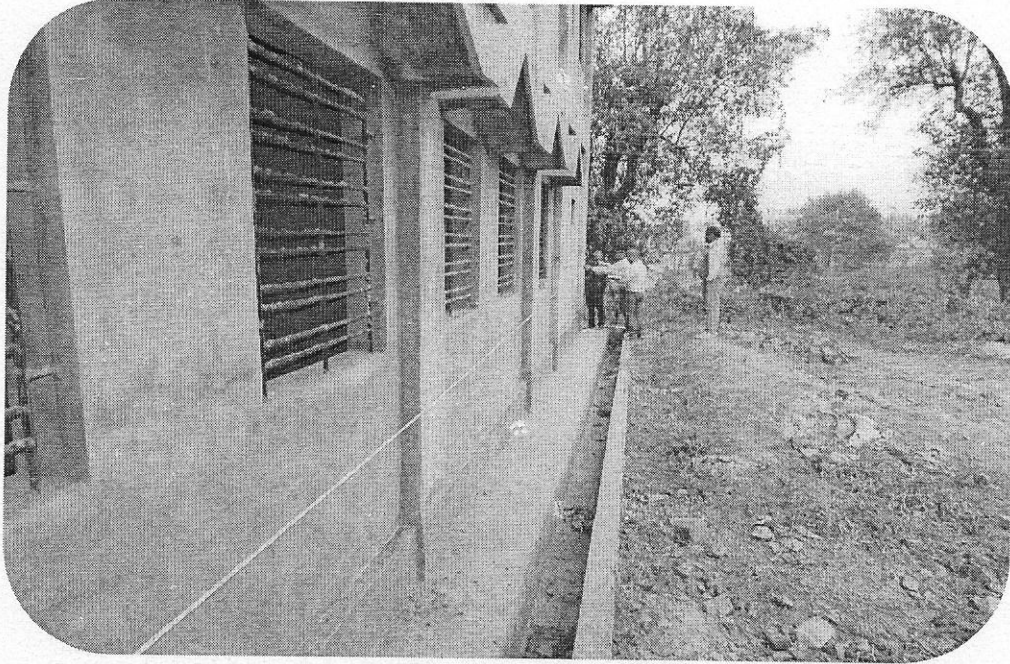
Consultant measuring the size of the column



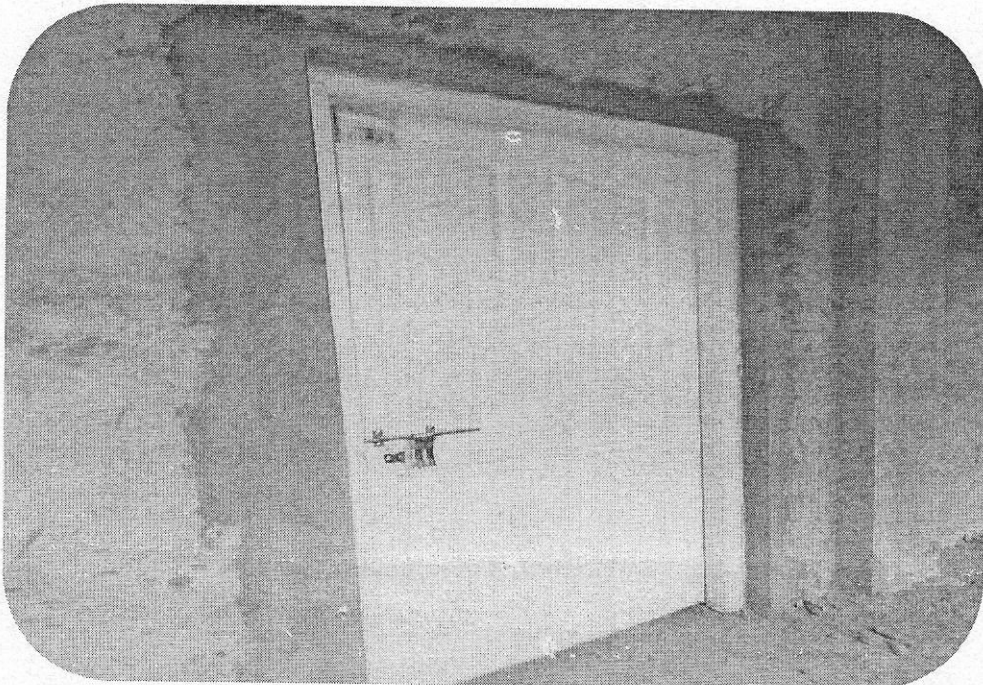
Truss work in progress



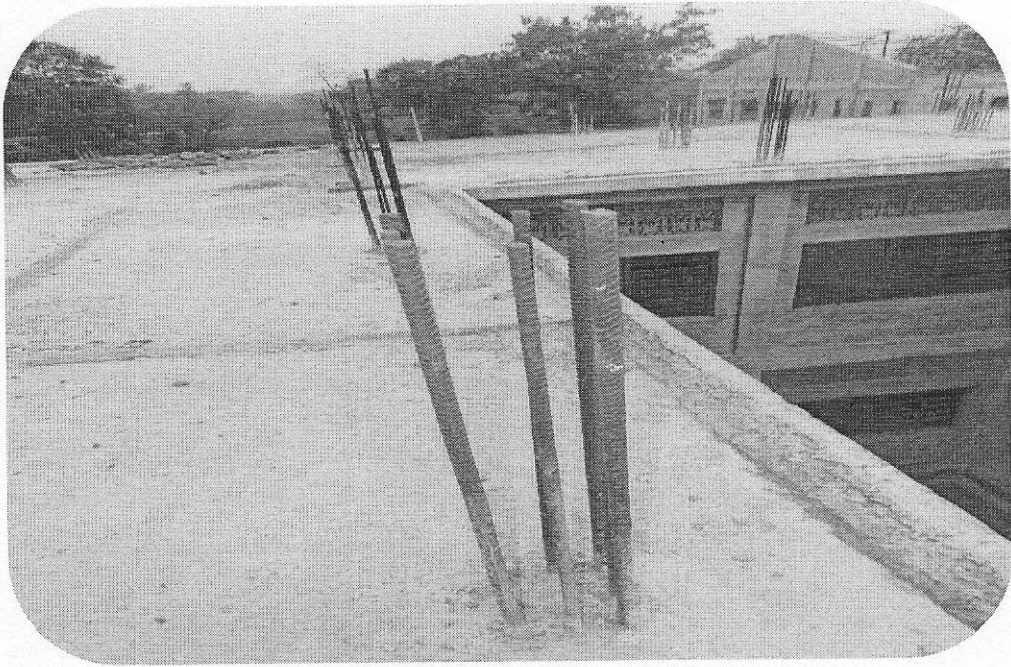
View of Hostel



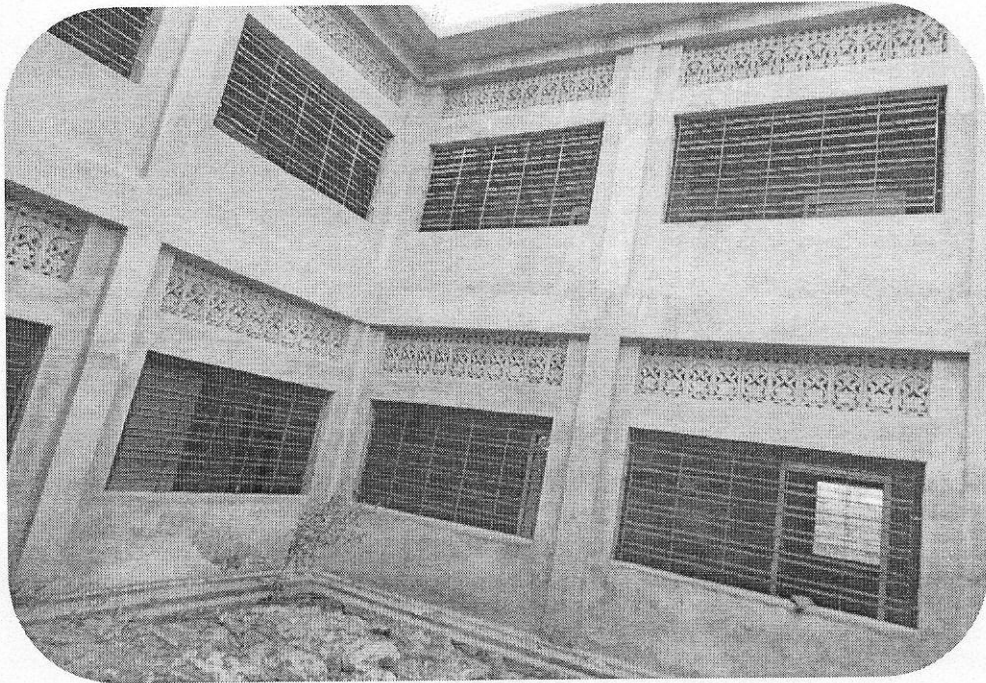
Consultant measuring the plinth area of Hostel.



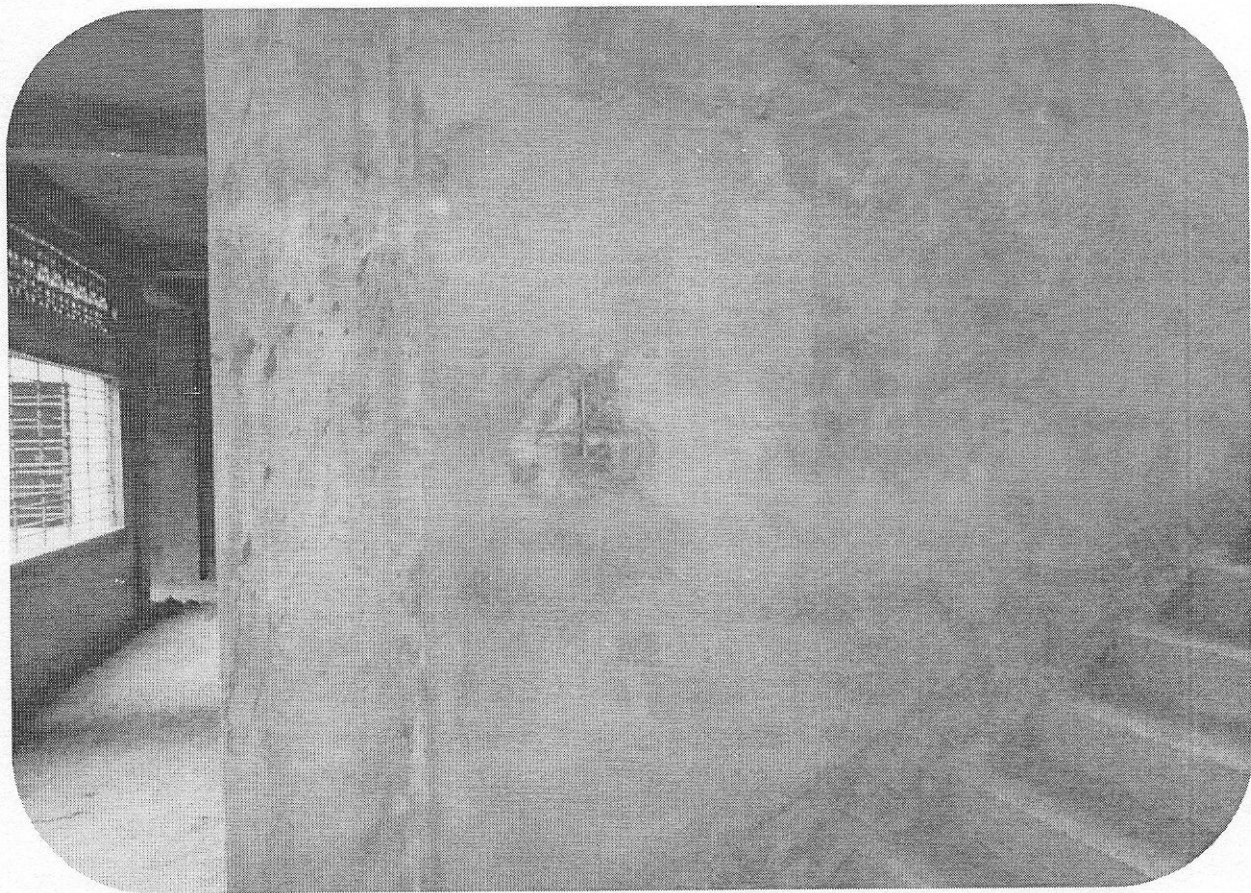
View of Door



view of reinforcement



Open space in Hostel



Electrical works