

**GOVERNMENT OF INDIA  
NORTH EASTERN COUNCIL SECRETARIAT  
NONGRIM HILLS, SHILLONG – 793003**

**Subject: Forwarding of Inspection Report.**


In inviting a reference to the above subject, as requested by the concerned Sector, the physical inspection of the project **"Fishery Project at Molungyimsen Mokokchung District, Nagaland"** was carried out in Nagaland. The inspection report duly signed by the Consultant (CE) and Consultants (ME) NEC is enclosed herewith. The project was sanctioned on 17/03/2016 at a total cost of Rs. 241.30 lakhs (NEC's share is Rs. 217.17 lakhs and State share is Rs. 24.13 lakhs). Two installments totaling Rs. 173.74 lakhs were released by the NEC.

The inspection, inter alia, mentioned that:

- The physical progress and financial progress appear to be commensurate.
- The beneficiaries have constructed total nos. of 31 ponds and 95% of the project cost is on excavation works.
- Machinery and equipment has been procured, establishment of store is not yet done, and the implementing department informed that after the release of the 3<sup>rd</sup> installment they would be able to fully complete the project.
- Xerox copies of Bills/ cash memos are also enclosed.
- The beneficiaries expressed their gratitude to NEC for the fishery projects as the main dream and aim of the people of Molungyimsen is to develop a fishery project in the District which will boost the rural economy with the highest possible production of fish which it will be able to supply to the whole district and prevent the import of fish from outside the State.
- As per approved DPR, it was mentioned that the total annual fish production from this project is 23205 kg and the annual turnover will be Rs. 32, 48, 700.00.
- The current scenario of fish production in Nagaland according to the statistic is 8605 MT and the state is further supplemented by imported fish of 3850 MT which gives a total consumption of about 12455MT. With the development of this project, it is expected that the total production of fish annually will increase by 23.2 MT. As per approved DPR, a total number of 54 direct beneficiaries would be benefitted.

This is for information and necessary action by the concerned Sector.

Enclosure: As above.

  
(W. Synrem)  
Economic Adviser (E&M)

U.O.No.NEC/EM/INSPECTION/Agri&Allied/2012/28/Vol. 1  
Dated: the 29.9.2018, 2018

To,

Adviser (Agri & Allied), NEC

Copy to,

1. P.S to Planning Adviser, NEC for kind information of Planning Adviser
2. PSA, NIC-NEC (Shri M. Nongkhlaw) for uploading the report with photograph on NEC website.

**Report of the inspection carried on 22/01/2018 for the NEC funded project "Fishery Project at Molongyimsen Mokokchung District, Nagaland".**

A joint inspection of the above project was carried out by the officials of NEC Secretariat, Shillong and officials of Department of Fisheries, Govt of Nagaland. The list of the officials present during the inspection is enclosed as Annexure-I, Bills/cash memos are enclosed as Annexure-II and photographs enclosed as annexure-III.

**(I) BACKGROUND:**

Name of the project:	"Fishery Project at Molongyimsen Mokokchung District, Nagaland"
Location:	Molongyimsen Mokokchung, District, Nagaland.
Implementing Agency:	Department of Fisheries Govt. of Nagaland
Date of Sanction:	17 / 03 /2016
Cost of Project:	Rs. 241.30 lakhs
NEC Share (90%):	Rs. 217.17 lakhs
State Share (10%):	Rs. 24.13 lakhs
NEC Share released & Dates:	1 <sup>st</sup> installment of Rs. 86.87 lakhs on 17 / 03 /2016 2 <sup>nd</sup> installment of Rs. 86.87 lakhs on 11/04/2017
Total Amount Released:	Rs. 173.74 lakhs
Balance amount to be released by NEC:	Rs. 43.43 lakhs
State Share released :	Rs. 9.65 lakhs
Balance amount to be released by State:	Rs 14.48 lakhs
Status of UC for NEC share :	UC for 1 <sup>st</sup> installment of Rs86.87 lakhs submitted on 01/03/2017 UC for 2 <sup>nd</sup> installment of Rs 86.87 lakhs submitted on 14/09/2017
Status of UC for State share :	UC for 1 <sup>st</sup> installment of Rs. Rs 9.65 lakhs submitted on 14/09/2017
Status of Latest Quarterly Progress Report:	QPR for the quarter ending Dec,2016 for 1 <sup>nd</sup> installment was submitted on 24/06/2017  QPR for the quarter ending June,2017 for 2 <sup>nd</sup> installment was submitted on 14/09/2017
Target Date of Completion:	Two years from the date of approval

**(II) Aim, Objectives of the Project:-**

- Bringing forth more areas under fish culture
- Contribute to manifold increase in the total fish production of the State.
- Self-employment among the local populace.
- The gap in demand and supply of fish to a certain extent in the State.
- Technological dissemination of scientific fish culture to the fish farmers.

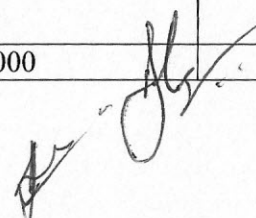
**(III) Observations/ Status of works as on,22/01/2018(Physical Achievements):**

The following observations were made on the basis of the visit to the project site (as shown by the implementing agency) and interactions with the officials of the implementing agency.

Sl.No.	Scope of work	Types of Pond	Amount in Rs.	Remarks based on site Inspection
1	Development of ponds	Pond A Size= (90.0 m x40.0 m x 1.8m) of 3 nos. (0.36 hectare)	59,06,311.71	During inspecting the site, the Consultants have found that there were three large ponds constructed at site. <ul style="list-style-type: none"><li>• The first pond had been measured and has an area of approximately 0.4150 hectare and its co-ordinates were N26.65513<sup>0</sup> E94.63116<sup>0</sup></li><li>• The second pond had also been measured and has an area of approximately 0.3704 hectare and its co-ordinates were N26.65504<sup>0</sup> E94.63013<sup>0</sup></li><li>• The third pond had been constructed but the consultants could not measure the size of the pond because most of its sides were not accessible. The shape of the pond was irregular in shape because of site condition. From visual inspection it could be seen that the size of the third pond was twice the size of the other two ponds. The implementing department informed that the approximate size was around 2 hectare. Its co-ordinates were N26.65360<sup>0</sup> E94.63033<sup>0</sup></li></ul>
		Pond B Size=(70.0	68,50,786.98	The inspection team had inspected the site and found that the numbers of ponds constructed at site were 31 numbers

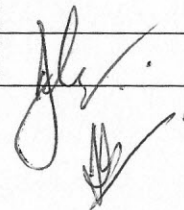


		mx30.0m x1.8m) of 6 nos (0.21 hectare)		which was as per approved DPR. The co-ordinates of the individual ponds are listed at point no. IV.
		Pond C Size=(50.0 mx25.0 mx 1.8m) of 10 nos (0.125 hectare)	56,28,395.60	It was found during inspection that the ponds had been constructed and the Consultants could measure only 5 numbers out of 10 because the others ponds were not accessible from all sides. The shape of the pond was irregular in shape because of site condition The co-ordinates of the individual ponds are listed at point no. IV. The areas of the measured ponds were 0.16 hectare, 0.154 hectare, 0.123 hectare, 0.19 hectare and 0.17 hectare.
		Pond D Size = (40.0 m x 20.0 m x 1.8m) of 12 nos. (0.08 hectare)	42,89,863.08	It could be seen that the ponds had been constructed and the co-ordinates of the individual ponds are listed at point no. (IV)
2	Establishment of Store	1 number	3,01,116.00	It was found that only leveling of site had been done.
3	Site Clearance		2,63,890.00	Site clearance had been completed.
4	Machinery and equipment		5,38,617.00	<ul style="list-style-type: none"> <li>• 2nos. Water Pump of 5HP had been procured and Xerox copy of bill/ cash memo is enclosed.</li> <li>• 1 no. of 15KVA Mahindra Powerol D.G. Set had been procured and Xerox copy of Bill/cash memo is enclosed.</li> <li>• 2nos. of weighing balance had been procured and Xerox copy of Bill/ cash memo is enclosed.</li> <li>• Drag net (60m x3m) ½ "mesh size had been procured and Xerox copy of Bill/ cash memo is enclosed.</li> <li>• Nursery net (40mx3m) ½ "mesh size had been procured and Xerox copy of Bill/ cash memo is enclosed.</li> <li>• Medicinal Chemicals for health care &amp; other farm implements (LS) had not yet procured.</li> </ul>
5	Recurring Costs (operational costs)		3,51,980.00	Not yet procured.
	Total		2,41,30,000	



(IV) Location (Co-ordinates):-

Sl.No.	Latitude	Longitude
1.	N 26.65574 <sup>0</sup>	E 094.63190 <sup>0</sup>
2.	N 26.65541 <sup>0</sup>	E 094.63194 <sup>0</sup>
3.	N 26.65498 <sup>0</sup>	E 094.63168 <sup>0</sup>
4.	N 26.65516 <sup>0</sup>	E 094.63123 <sup>0</sup>
5.	N 26.65513 <sup>0</sup>	E 094.63116 <sup>0</sup>
6.	N 26.65514 <sup>0</sup>	E 094.63040 <sup>0</sup>
7.	N 26.65506 <sup>0</sup>	E 094.63013 <sup>0</sup>
8.	N 26.65504 <sup>0</sup>	E 094.63013 <sup>0</sup>
9.	N 26.65448 <sup>0</sup>	E 094.62943 <sup>0</sup>
10.	N 26.65438 <sup>0</sup>	E 094.62944 <sup>0</sup>
11.	N 26.65360 <sup>0</sup>	E 094.63033 <sup>0</sup>
12.	N 26.65475 <sup>0</sup>	E 094.62897 <sup>0</sup>
13.	N 26.65445 <sup>0</sup>	E 094.62879 <sup>0</sup>
14.	N 26.65392 <sup>0</sup>	E 094.62875 <sup>0</sup>
15.	N 26.65368 <sup>0</sup>	E 094.62903 <sup>0</sup>
16.	N 26.65358 <sup>0</sup>	E 094.62875 <sup>0</sup>
17.	N 26.65366 <sup>0</sup>	E 094.62847 <sup>0</sup>
18.	N 26.65395 <sup>0</sup>	E 094.62812 <sup>0</sup>
19.	N 26.65359 <sup>0</sup>	E 094.62798 <sup>0</sup>
20.	N 26.65345 <sup>0</sup>	E 094.62785 <sup>0</sup>
21.	N 26.65321 <sup>0</sup>	E 094.62796 <sup>0</sup>
22.	N 26.65314 <sup>0</sup>	E 094.62773 <sup>0</sup>

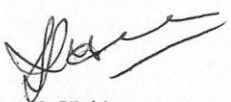


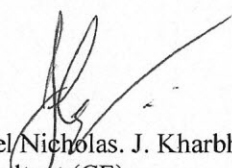
23.	N 26.65309 <sup>0</sup>	E 094.62749 <sup>0</sup>
24.	N 26.65268 <sup>0</sup>	E 094.62763 <sup>0</sup>
25.	N 26..65270 <sup>0</sup>	E 094.62863 <sup>0</sup>
26.	N 26.65206 <sup>0</sup>	E 094.62871 <sup>0</sup>
27.	N 26.65176 <sup>0</sup>	E 094.62813 <sup>0</sup>
28.	N 26.65169 <sup>0</sup>	E 094.62813 <sup>0</sup>
29.	N 26.65176 <sup>0</sup>	E 094.63051 <sup>0</sup>
30.	N 26.65158 <sup>0</sup>	E 094.63076 <sup>0</sup>
31.	N 26.65445 <sup>0</sup>	E 094.62879 <sup>0</sup>

**(IV)Overall Remarks and Suggestions: -**

During inspection it could be seen that the physical progress and financial progress appear to be commensurate. The beneficiaries have constructed total nos. of 31 ponds and 95% of the project cost is on excavation works. Machinery and equipment has been procured, establishment of store is not yet done, and the implementing department informed that after the release of the 3<sup>rd</sup> instalment they would be able to fully complete the project. Xerox copies of Bills/ cash memos are also enclosed.

While interacting with the beneficiaries they expressed their gratitude to NEC for the fishery projects. They informed that the main dream and aim of the people of Molungyimsen is to develop a fishery project in the District. The beneficiaries informed that the development of the fishery project will boost up the rural economy with the highest production of fish it will be able to supply to the whole district and prevent the import of fish from outside the State .As per approved DPR, it was mentioned that the total annual fish production from this project is 23205 kg and the annual turnover will be Rs. 32,48,700.00. The current scenario of fish production in Nagaland according to the statistic is 8605 MT and the state is further supplemented by imported fish of 3850 MT which gives a total consumption of about 12455MT. With the development of this project, it is expected that the total production of fish annually will increase by 23.2 MT. As per approved DPR, a total number of 54 beneficiaries would be benefitted.

  
(Liza R Hek)  
Consultant (ME),  
NEC Secretariat, Shillong


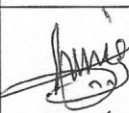
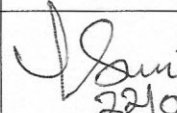

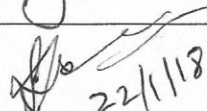
  
(Jeriel Nicholas. J. Kharbhih)  
Consultant (CE)  
NEC Secretariat, Shillong



List of officials who were present during the inspection of NEC funded project

**"Fishery Project at Molongyimsen Mokokchung District, Nagaland**

on 22/1/2018

Sl. No.	Name	Contact No. & Email id	Designation & Organisation/Department	Signature
1.	MAYANGER	9436062613	JUNIOR ENGINEER. D.O.F.	 22/01/18
2.	Er. K. Sema	8974344788	Assistant Engineer	 22/01/18
3.	Tiada Axa	9615937436	Chairperson.	Tiada 22/01/18
4.	Toshisangba	9862382206	Member	Toshisangba 22/01/18
5.	Rangsenla	9436818627	Member.	Rangsenla 22/01/18
6.	Sentilunziy	9612110720	Member	 22/01/18
7.	Tiada Senti	<del>9612110720</del> <del>9612110720</del> 9612562888	Member	Tiada 22/01/18
8.	Jorel Khorshih	9436535665	Consultant.CE NEC	
9.	LIZA.R. HEK	9784735292	Consultant.ME NEC	 22/1/18
10.				

Annexure - II

**CASH MEMO**

**M/S. PIYUSH HARDWARE**

A House of Hardware, Paint & Sanitary Goods.

Opp. Plaza Restaurant, Nyamo Lotha Road

Dimapur - 797112 : Nagaland

S.No.

Date.....

To *Mrs. Teela Chairperson Maybung*  
*POCS Muzungmaon, District of N/A*

Qty.	PARTICULARS	Rate	Amount	
			Rs.	P.
2 Nos	Welder Pump 5HP Died ED 170	24750/-	49500	00
Total			49500	00

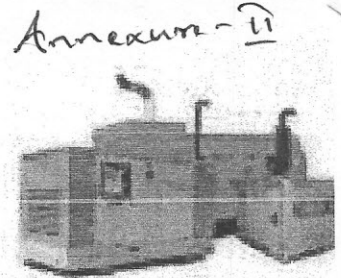
Goods once sold will not be taken back.

For M/s. PIYUSH HARDWARE  
Opp. Plaza Restaurant  
Nyamo Lotha Road  
Dimapur - 797112 : Nagaland



# Mahindra

## CHISHI POWER SOLUTION



www.chishi.com

Ref no=PLB/17-18/17507

Date=5/07/2017

TO,  
Meyotsung Multi-Purpose Cooperative Society  
Fishery Project, Molungyimsen village

Respected Sir,  
Find your bill for 15 Kva Mahindra Powerol D.G Set.

Sl. No.	Description	Qty.	Unit	Rate	Amount
1	Supply of 15KVA Mahindra Powerol Make, Water Cooled 1Phase DG set with soundless canopy complete with all other standard accessories with control panel, Battery with battery leads as supplied by the manufacture.	1	Each	3,87,117.00	3,87,117.00
G/Total					3,87,117.00

It will be a pleasure serving you for your valued requirement.

Looking forward to provide you our best of the services.

Thanking You,

With Regards,

Kalibari Road

Dimapur, Nagaland

**CHISHI POWER SOLUTION.**

*[Signature]*  
Manager (Sales & Marketing)

Chishi Power Solution, Kalibari Road near D.M.C office Dimapur, Nagaland-797112  
Contact no=03862231777/940201777.Email=plbdmr@mahindra.com

Annexure - II

Tin No. 13010099031

## CASH MEMO

**PRAVA HARDWARE STORE**

N.L. ROAD

DIMAPUR - 797112, NAGALAND

Sl. No. **928**Date **21/11/17**

To .....

Qty	Particulars	Rate	Amount	
			Rs.	P.
2	Set Scale. with Chain			
2	Set C.I. Weight 5kg to 50gr.	5000/- each.	10,000	-00
₹ 10,000/-				
		Total	10,000	-00

Goods once sold cannot be taken back

E.&amp;.O.E

  
 Signature

**786**  
**TAJ FISHING NET SHOP**

I/15 New Market  
Dimapur-797112 : Nagaland

Md. Dad Ali Halder



No.

Date.....

Qty	Particulars	Rate	AMOUNT	
			Rs.	P.
03	Drag net (60m x 3m) 1/1" mesh size 2 1/2"	Rs 14,000 x 3	42,000	00
02	Nursery net 40m x 3m 1/2" mesh size	Rs 10,000 x 2	20,000	00
<p><b>TAJ FISHING NET SHOP</b> I-15 New Market Dimapur : Nagaland</p> <p><i>Qui</i></p>			Rs. 72,000/-	
			<p><i>Refers to two thousand</i></p>	

Signature

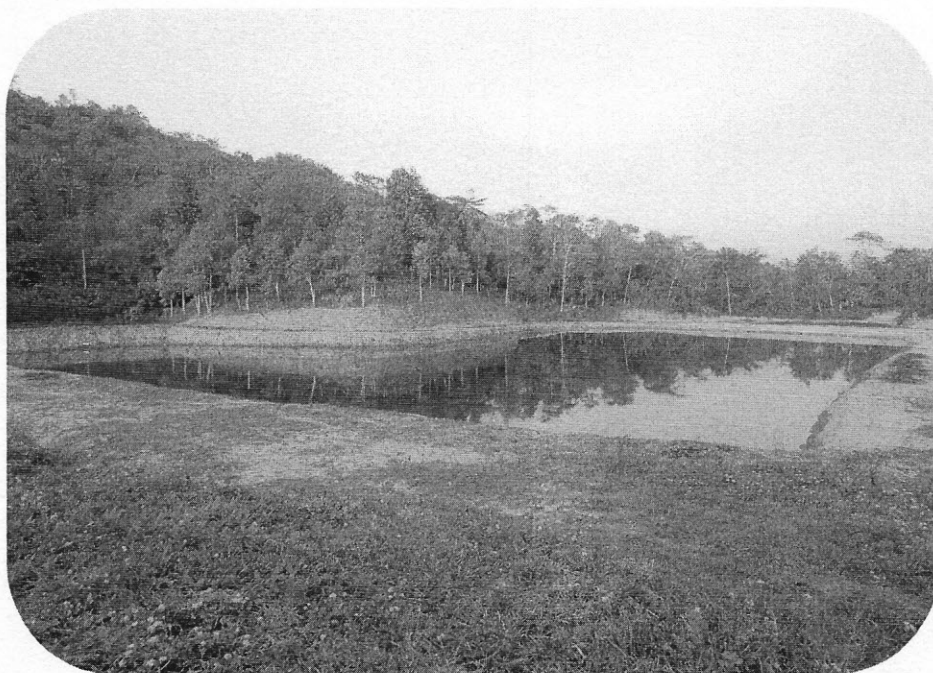




Inspection team with Implementing Agency at project site



View of Inspection team and pond



View of one of the ponds at the site.

Below view of outletpipes





View of pond having an area of approximately 2hectare.



View of ponds

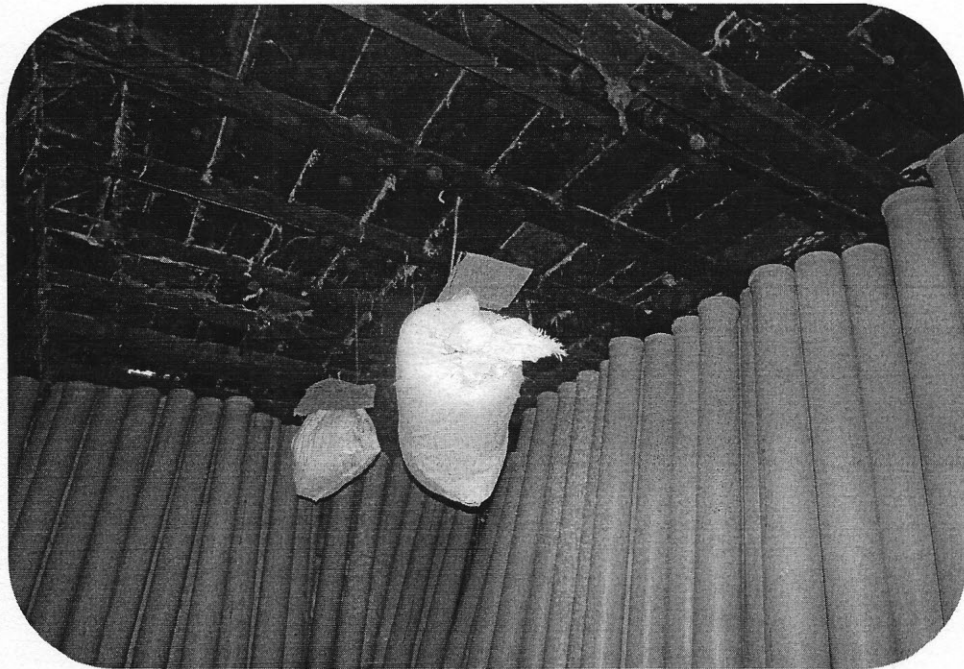




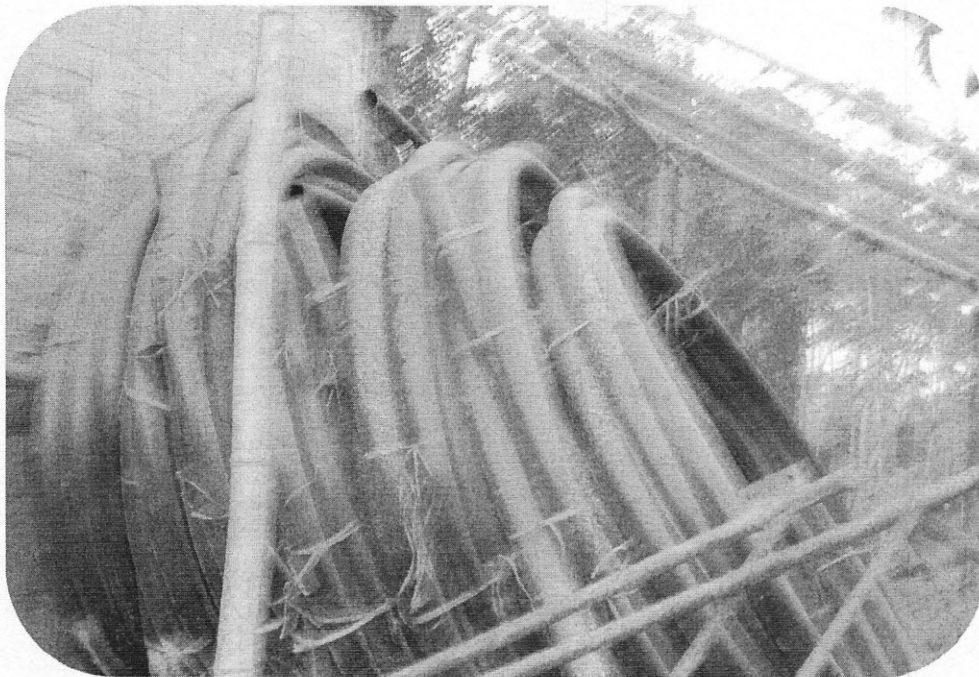
view of area for construction of store.



View of pond during excavation process.



View of nets and pipes for inlet and outlet.



View of pipes used for draining the water.

