MONTHLY REPORT ON STATUS OF FUNDING OF NEC PROJECTS FOR THE MONTH OF FEBRUARY, 2016

AGRI & ALLIED

SI.		Sanction	Approved	Release l	break-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
	ARUNACHAL PRADESH			16.03.06	42.81	05.02.07	42.81		March 2007			Last installment released on 22.09.2015. UC, QPR &
	Integrated Horticulture	1 (0 0 0 0 (105.00	23.02.07	31.50	13.11.07	31.50		(Revised	2	10 51	Completion report awaited.
1	Development in Ambam area under Lower Subansiri District	16.3.2006	107.09	10.12.07	10.00	17.06.08	10.00		Date of Completion-	3	10.71	
				23.09.2015	12.07	0	0.00		March, 2015)			
			107.09		96.38		84.31	87.48%			10.71	
2	Double Cropping in Changlang, Lower Subansiri and Upper	22.1.2008	331.45	22.01.2008	130.00	18.05.11	130.00		2011 (Revised Date of	7	0.00	1. U.C. awaited. 2. QPR received on 9.10.14 vide letter no. PD(NEC)- 75/2012/8108-11. 3. Letter written to the State Govt to
	Subansiri Districts			22.08.12	119.32	0	0.00		Completion- March, 2015)	-		submit UC on 10th Nov, 2014. 4. Reply awaited. 5. Reminder sent on 18.06.2015.
			331.45		249.32		130.00	52.14%			0.00	
	Cultivation of Hi-Tech Orange			22.03.10	54.00	04.02.13	54.00		March 2012			1000/
3	Garden at Logyi area of Karbak village of Kambang Circle, West	22.03.2010	150.00	06.09.11	54.00	04.03.13	54.00		(Revised Date of Completion-	11	15.00	100% amount released by NEC but UC, QPR & Completion report awaited.
	Siang District of Arunachal Pradesh			28.11.2014	27.00	0	0.00		during 2014)			completion report awarted.
			150.00		135.00		108.00	80.00%			15.00	
	Compact Area Development on			22.03.11	100.00	13.03.13	100.00		December 2013			3rd & final installment released on 30.12.2015. UC,
4	Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN), West siang	22.03.2011	377.58	19.03.13	130.00	13.08.2015	130.00		(Revised Date of	7	14.75	QPR & completion report awaited.
	District.			30.12.2015	109.82	0	0.00		Completion- March, 2015)			
			377.58		339.82		230.00	67.68%			14.75	

(Rs. In Lakhs)

No.	NEC Duoi o at	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Commonte / Januar
	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	Comments/ Issues
5 Tı	Establishment of Biotechnology Fraining and Development Centre at Ziro, Lower Subansiri District.	23.05.2011	398.44	23.05.11	143.44	2.12.13	143.44		March, 2013		0.00	Received the UC & QPR for 1st instl. State Govt. has also released Rs. 30.00 lakhs vide order no. Hort/NEC/Ziro/09-10 dated 26.03.2013. Secretary, DoNER inspected the project and conveyed deficiency in the design and implementation of the project and requested NEC to look into the matter and not to release the fund until corrective measures are taken by the State Govt.
			398.44		143.44		143.44	100.00%			0.00	
6 La	Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower	05.09.2011	489.36	05.09.11	176.17	22.08.12	176.17		August 2013 (Revised Date of			1. Inspection report received from E&M sector. 2. On the basis of inspection report letter written to the State Govt. on 4.07.2014. Reply awaited. Reminder
	Subansiri District, Arunachal Pradesh			22.11.13	176.17	0	0.00		Completion - during 2015)			letter for UC & QPR has sent to the State Govt on 19.06.2015.
			489.36		352.34		176.17	50.00%			0.00	
- Ra	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa	26.03.2012	300.00	26.03.12	150.00	31.07.13	150.00		March, 2015	NIL	0.00	Process for release of 3rd & final installment
Ci	Circle of East Kameng District, Arunachal Pradesh	2010012012		28.11.2014	70.00	28.01.16	70.00					
			300.00		220.00		220.00	100.00%			0.00	
8 Ga Ci	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle, West Siang District, Arunachal Pradesh	26.03.2012	242.89	26.03.12	70.00	26.08.2014 0	0.00	-	March 2013 (Revised Date of Completion	NIL	0.00	2nd instl released on 15.12.2014. UC & QPR awaited. Letter written to the State Govt. to submit UC & QPR on 26.06.2015
			242.89	13.12.2014	191.50	0	121.50	63.45%	March, 2016)		0.00	-

51.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC I Toject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
9	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya)	26.03.2012	229.60	26.03.12	103.00	06.02.2015	103.00		March, 2015	7	0.00	2nd instl released on 15.06.2015. UC & QPR awaited.
,	Village under Kamporijo Circle in Lower Subansiri District, Arunachal Pradesh	20.03.2012	223.00	15.06.2015	82.66	0	0.00		March, 2015		0.00	
			229.60		185.66		103.00	55.48%			0.00	
10	Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District,	23.03.2012	309.78	23.03.12	155.00	4.11.13	155.00	_	March 2014 (Revised Date of		0.00	2nd instl released on 15.06.2015. UC & QPR awaited.
10	Arunachal Pradesh	25.05.2012	507.70	15.06.2015	70.00	0	0.00		Completion - March, 2016)	NIL	0.00	awatea.
			309.78		225.00		155.00	68.89%			0.00	
11	Estt. Of orange/Large Cardamom Horticulture Garden at Rikung village under Chetam circle of		279.00	19.09.12	100.44	02.12.13	100.44	-	September,	3	0.00	2nd instal. released on 28.11.2014. UC & QPR awaited. Letter written to
	Upper Subhansiri Dist Arunachal Pradesh			28.11.2014	100.44	0.00	0.00		2015			the State Govt to submit UC & QPR on 22.06.2015.
			279.00		200.88		100.44	50.00%			0.00	
12	Strengthening and Expansion of District Pig Breeding Farm, Siro, Lower Subansiri Dist., Arunachal Pradesh.	23.11.2012	418.37	23.11.12	150.61	24.03.2015	150.61		Revised Date of Completion - September, 2015	2	0.00	Received the UC & QPR for 1st instl from the State Govt. Secretary, DoNER inspected the project and conveyed deficiency in the design and implementation of the project and requested NEC to look into the matter and not to release the fund until corrective measures are taken by the State Govt.
			418.37		150.61		150.61	100.00%			0.00	
13	Cultivation of Citronell in Pongchau and Wakka circles Tirap District, Arunachal Pradesh	23.11.2012	491.80	23.11.12	177.00	21.01.2015	177.00		November, 2015	1	0.00	On the basisof inspection report from RLM, letter written to the State Govt. to clarify few queries raised by RLM on 31.07.2015. Reply awaited.
					177.00		177.00	1	1			

Sl.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente (Longo
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
14	Cultivation of Orange Garden at Haider village at Baririjo circle of upper subansiri district, Arunachal	15.02.2013.	360.84	15.02.13	129.90	17.10.2014	129.90		February,	NIL	0.00	2nd installment released on 16th June, 2015. UC & QPR awaited.
	Pradesh.			16.06.2015	129.90	0	0.00		2016			
			360.84		259.80		129.90	50.00%			0.00	
15	Alternative Model of the Shifting Cultivation at Rajen Happa of Ruhi, Tagungpung, Jaapug, Tamuk, Lota and Sartam Village under Tali Circle, Kurung Kumey District, Arunachal Pradesh	21.11.2013	400.00	21.11.13	144.00	22.12.2014	144.00		November, 2016	NIL	0.00	Received UC & QPR for 1st instl. In the meantime received a complaint from Shri Magia, President All Tali PIP SORANG Youth Welfare Association regarding the misappropriation of fund on dated 28.02.2015. This complaint has been withdrawn by the President ATPSYWA himself. Again we have received another complaint from the President BJP Tali Mandal Unit, Arunachal Pradesh regarding the same issue i.e. misappropriation of fund. A joint inspection with State Govt has been done by the NEC. RLM Dr. K Angami ispected the project with Shri Tana Laji, ADO, AP. Report seem to be ok. But beneficiary list has to be verified.
			400.00		144.00		144.00	100.00%			0.00	
	Establishment of Orange cum Pineapple Garden at Kamrung Hotka of Pech Hoj village under	20.11.2013	400.00	20.11.13	144.00	1.09.2014	144.00		November,	NIL	0.00	UC & QPR awaited for 2nd installment. Letter written to the State Govt to submit
	Toru Circle of Papumpare District, Arunachal Pradesh			15.12.2014	144.00	0	0.00		2016			UC & QPR on 22.06.2015.
			400.00		288.00		144.00	50.00%			0.00	
	Cultivation of Orange Garden at Hina village of Chetam Circle, C.D. Block Giba Upper Subansiri District Arunachal Pradesh		391.68	30.01.14 15.12.2014	141.00 141.00	16.09.2014 0	0.00		January, 2017	NIL	0.00	2nd installment released on 15.12.2014. UC & QPR awaited. Letter written to the State Govt to submit UC
			391.68		282.00		141.00	50.00%			0.00	& QPR on 22.06.2015.

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Floject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
18	Compact Area Development on Agriculture & Horticulture Sector at chising Nyodi and Soko Koro under Magria village of chetam	15.02.2014	380.00	15.02.14	68.40	1.09.2014	68.40		February,	NIL	7.60	2nd instal. released on 28.11.2014. UC & QPR awaited. Letter written to the State Govt to submit UC
10	circle of Upper Subansiri District, Arunachal Pradesh.	15.02.2014	500.00	28.11.2014	205.20	0	0.00		2017	NIL	7.00	& QPR on 22.06.2015.
			380.00		273.60		68.40	25.00%			7.60	
19	Cultivation of large Cardamom at Khakam, Longchan, Wakka and Pongchau under Longding District,		500.00	15.02.14	90.00	20.01.2015	90.00		February,	NIL	0.00	2nd installment released on 3.2.2016. UC and QPR awaited for 2nd installment.
17	Arunachal Pradesh	15.02.2011	500.00	03.02.2016	270.00	0	0.00		2017		0.00	awaiteu ior zhu instainnent.
			500.00		360.00		90.00	25.00%			0.00	
20	Cultivation of orange and Large Cardamom at Dumba in Tungte village under Gangte Circle, Kurung	28.02.2014	500.00	28.02.2014	90.00	18.03.2015	90.00		February,	NIL	5.00	2nd instl released on 15.06.2015. UC & QPR awaited.
	Kumey District			15.06.2015	270.00	0	0.00		2017			awaiteu.
			500.00		360.00		90.00	25.00%			5.00	
21	Establishment of Hi-Tech Garden of Mandrin orange, Guava and large Cardamom Garden under Tegiso, Naya Happa of Pech village in Papumpare District, Arunachal Pradesh		360.00	13.06.2014	129.60	9.12.2015	129.60		June, 2017	NIL	0.00	Process for release of 2nd installment.
			360.00		129.60		129.60	100.00%			0.00	
22	Establishment of Bee-Keeping unit and processing units of Honey in various District of Arunachal Pradesh	13.06.2014	231.18	13.06.2014	83.22	2.02.2016	83.22		June, 2016	NIL	0.00	UC, QPR & Photograph received vide letter no. PD (NEC)-05/2015/3424-26 dated 2nd February, 2016.
			231.18		83.22		83.22	100.00%			0.00	
23	Implementation of Community based Plantation of Large Cardamom, Walnut, William Pears, Ginger and Chilly at Lazu and dadam Circle under Tirap District, Arunachal Pradesh	16.12.2014	408.00	16.12.2014	146.88	0	0.00		Dec-17	NIL	0.00	UC & QPR awaited. Released on 16.12.2014. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
			408.00		146.88		0.00	0.00%			0.00	
24	Promotion and Development of Cash Crop in Arunachal Pradesh	16.12.2014	497.80	16.12.2014	179.21	9.2.2016	179.21		Dec-17	NIL	9.95	UC, QPR received vide letter no. PD (NEC)- 04/2015/3488-86 dated 9th February, 2016.
			497.80		179.21		179.21	100.00%			9.95	

No	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Floject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	Strengthening of central hatchery, Nirjuli, Arunachal Pradesh	17.12.2014	382.41	17.12.2014	137.67	0	0.00		Jun-16	NIL	0.00	UC & QPR awaited. Released on 17.12.2014. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
			382.41		137.67		0.00	0.00%			0.00	
2h	Development of Sericulture in Arunachal Pradesh.	05.02.2016	696.75	05.02.2016	250.82	0	0.00		2-3 years	NIL	0.00	New project. 1st installment released on 05.02.2016
			696.75		250.82		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		9634.02		5561.75		3098.80	55.72%			63.01	
1 A	ASSAM Establishment of Cold Storage with Allied Marketing Facilities at Iorhat.	21.10.2010	490.65	21.10.2010	176.63	20.03.2015	176.63		October 2012 (Revised 31st March, 2016)	NIL	0.00	Process for release of 2nd installment
			490.65		176.63		176.63	100.00%			0.00	
2 n	Cultivation of Pineapple based mixed Horticulture gardening at the village Athiabari, Assam	3.12.2012	210.37	3.12.2012	70.00	0	0.00		Dec-15	NIL	0.00	QPR received for quaerter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			210.37		70.00		0.00	0.00%			0.00	
3 H	Pilot project for development of Horticulture and Floriculture in BTC area, Assam	3.12.2012	362.87	3.12.2012	120.00	0	0.00		Dec-15	NIL	0.00	QPR received for quaerter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			362.87		120.00		0.00	0.00%			0.00	
1	Construction of Fish Farm at Bherbari, Part-I, Assam.	28.01.2013	449.85	28.01.2013	130.00	0	0.00		Jan-16	NIL	0.00	QPR received for quaerter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
$\neg \uparrow$			449.85		130.00		0.00	0.00%			0.00	
5 L N	Beel Development for sustainable Livelihood in Dibrugarh, Golaghat, Nagaon and Darrang Districts of Assam	6.01.2013	486.67	6.01.2013	130.00	0	0.00		Jan-15	11	0.00	U.C. & Progress report awaited. Letter written to the State Govt to submit UC & QPR for 1st instl on 19.11.2014. Reply awaited. Reminder letter for UC & QPR has sent to the State Govt on 25.06.2015.
\rightarrow			486.67		130.00		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
6	Employable Skill Development, Assam	15.02.2014	383.53	15.02.2014	69.00	0	0.00		2015, August	4	0.00	UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 25.06.2015.
			383.53		69.00		0.00	0.00%			0.00	
7	Development of the Socio- Economic status of Rural Tribal Women at Sidli Development Block of Kajal Gaon sub Division, Chirang District, Assam	04.03.2014	466.76	4.3.2014	100.00	0	0.00		March, 2017	NIL	0.00	UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 25.06.2015. QPR for quarter ending September 2015 received on 11.01.2016.
			466.76		100.00		0.00	0.00%			0.00	
8	Construction of Market shed at Salbari Bazar at Mushalpur, Assam	04.03.2014	187.55	4.3.2014	50.64	0	0.00		March, 2017	NIL	0.00	QPR received for quaerter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			187.55		50.64		0.00	0.00%			0.00	
9	Upgradation of Sericulture training institute at Titabor, Assam	18.12.2014	1281.81	18.12.2014	283.62	0	0.00		Dec-17	NIL	0.00	UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 24.06.2015.
			1281.81		283.62		0.00	0.00%			0.00	
	TOTAL-ASSAM		4320.06		1129.89		176.63	15.63%			0.00	
	MANIPUR											
1	Diversification of Crops –Double	17.12.2009	463.32	17.12.2009	166.80	14.6.13	166.80		December 2011	NIL	31.68	Letter written to the State Govt. to submit clarification on 24.07.2015. Reply
-	Cropping in Manipur	1/11/1000	100.02	06.08.2013	166.80	25.06.14	166.80		(Revised TDC March 2016)		0100	awaited.
			463.32		333.60		333.60	100.00%			31.68	
	Strengthening and continous			10.11.2010	165.38	20.03.12	165.38	4	March 2015			Released 5th & final
2	production of Basic Seed in the	10.11.2010	450.20	23.03.2012	190.00	17.05.13	190.00	4	(Revised TDC		42.02	installment on 22.12.2015.
2	Breeder Seed Potato Farm, Mao at	10.11.2010	459.39	23.09.2013	40.00	08.07.14	40.00	4	March, 2016)	NIL	43.93	UC, QPR & Completion
	Senapati District, Manipur.			30.03.2015 22.12.2015	7.20 10.87	21.11.2015 0	7.20	-				report awaited.
			459.39	22.12.2013	413.45	0	402.58	97.37%			43.93	

SI.	NEC Project	Sanction	Approved	Release	break-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
3	Establishment of Regional Fisheries Estate at Khullakpat fishery No. 123, Manipur	19.12.2012	480.10	19.12.2012	150.84	29.07.15	150.84		Dec-15	NIL	15.08	Letter written to the State Govt to submit beneficiaries list duly countersigned by DC on 27.04.2015. Reply awaited. Fresh UC & QPR received on 29.07.15 vide letter no. 3/UC- Fishery/NEC/2014/Plg.
			480.10		150.84		150.84	100.00%			15.08	
4	Development of Floriculture in	27.02.2013.	198.23	27.02.2013	69.29	25.06.2014	69.29		Mar-16	4	12.12	Written letter to the E&M Sector to cause inspection on 17.07.2015.
	Manipur.			28.11.2014	71.36	26.05.2015	71.36					0117.07.2013.
			198.23		140.65		140.65	100.00%			12.12	
5	Adoption of Milch buffalo (Murrah) in and around Loktak Lake of Manipur	20.11.2013 Revised date 12.02.2014	516.71	20.11.2013	178.56	21.01.2015	178.56		November, 2016	NIL	17.43	Process for release of 2nd installment and letter written to the State Govt. to submit beneficiaries list.
			516.71		178.56		178.56	100.00%			17.43	
				03.01.2013	71.00	11.06.2013	71.00					3rd & final installment released on 22.09.2015. UC,
6	Amelioration of Acid Soil on Horticulture Crop Areas, Manipur.	03.01.2013	197.82	11.07.2013	71.04	1.09.2014	71.04		Jan-16	NIL	19.78	QPR & Completion report awaited.
				22.09.2015	36.00	0	0.00					awaited.
			197.82		178.04		142.04	79.78%			19.78	
7	Development of Paddy-cum- Pisciculture Scheme in 5(Five) Hill Districts, Manipur	21.11.2013	840.00	21.11.2013	302.00	0	0.00		November, 2016	NIL	0.00	Letter written to the State Govt. to send the clarifications, UC & QPR on 17.07.2015. Reply awaited.
			840.00		302.00		0.00	0.00%			0.00	
8	Organizing 10 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur	17.12.2013	5.00	17.12.2013	4.00	23.08.2014	4.00		Event held	NIL	2.00	After receiving detailed report file will process for next installment.
			5.00		4.00		4.00	100.00%			2.00	
9	Organizing 11 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur	15.12.2014	5.00	15.12.2014	4.00	0	0.00		Event held at December 9th 2014.	NIL	0.00	After receiving detailed report file will process for next installment.
			5.00		4.00		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
10	Development of Orchid preservation centre at	28.02.2014	186.21	28.02.2014	67.00	21.05.2015	67.00	_	Mar-16	4	7.44	2nd installment released on 18.07.2015. UC & QPR for 2nd installment awaited.
	Khonghampal, Manipur			18.08.2015	67.00	0	0.00					
			186.21		134.00		67.00	50.00%			7.44	
11	Construction of Women market at Khuman Lampak (Dingku Road) Opposite ISBT, Imphal East, Manipur	04.03.2014	984.60	04.03.2014	328.09	0	0.00		March, 2016	NIL	0.00	Letter written to the State Govt. to submit UC & QPR on 16.07.2015. Reply awaited.
			984.60		328.09		0.00	0.00%			0.00	
12	Establishment of Magfruit factory, Manipur	16.06.2015	952.00	16.06.2015	342.72	0	0.00		Jun-16	NIL	0.00	New Project. 1st installment released on 16.06.2015. UC & QPR awaited.
			952.00		342.72		0.00	0.00%			0.00	
	TOTAL-MANIPUR		5288.38		2509.95		1419.27	56.55%			149.46	
	MEGHALAYA											
1	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning	29.01.2010	496.64	29.01.2010	178.78	16.10.2014	178.78		March 2012 (RTDC June 2016)	NIL	17.88	Letter written to the State Govt to submit fresh UC & QPR on 12.10.2015. Reply awaited.
			496.64		178.78		178.78	100.00%			17.88	
2	Horticulture Development at Nokrek Region, East Garo Hills,	23.03.2010	439.94	23.03.2010	158.38	30.08.2011	158.38		March 2012 (RTDC June	NIL	35.20	Received UC & QPR. File under process.
	Meghalaya			22.03.2013	158.38	28.10.2014	158.38		2016)			
			439.94		316.76		316.76	100.00%			35.20	
3	Ideal Fish and Fish Seed	23.03.2010	139.33	23.03.2010	50.16	05.01.2012	50.16		March 2011 (RTDC June	NIL	5.02	Letter written to the State Govt to submit UC & QPR on 25.01.2016. Reply awaited.
3	Production	23.03.2010	139.33	28.05.2015	50.16	0	0.00		2016)	NIL	5.02	23.01.2010. https://waiteu.
			139.33		100.32		50.16	50.00%			5.02	
4	Setting up of a Seed Testing	22.03.2013	575.42	22.03.2013	100.00	14.03.2014	100.00		Mar-16	NIL	11.11	UC & Progress report for 2nd installment awaited. Letter written to the State
Ŧ	Laboratory in Meghalaya	22.03.2013	575.72	20.05.2014	310.72	0	0.00		··iai - 10		11.11	Govt. to release fund on 3.02.2015.
			575.42		410.72		100.00	24.35%			11.11	

Sl.		Sanction	Approved	Release l	break-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments (Joseph
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
5	Lemon Cultivation for Enhancing better Livelihood and Nutrition Security in Meghalaya	26.03.2013	491.00	26.03.2013	93.43	15.09.2014	93.43		Mar-16	NIL	0.00	Waiting for beneficiary list.
			491.00		93.43		93.43	100.00%			0.00	
6	Establishment of poultry breeding farm-cum-hatchery with 3000 layers parent stock and 2000 broilers parent stock at Phulbari, West Garo Hills, District, Meghalava.	16.06.2015	562.25	16.06.2015	202.41	0	0.00		Jun-17	NIL	0.00	New project. UC & QPR awaited
			562.25		202.41		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		2704.58		1302.42		739.13	56.75%			69.20	
	MIZORAM											
1	Establishment of Community Mushroom Production &	13.3.2008	66.13	13.03.2008	30.00	30.01.09	30.00		March 2009 (RTDC March	9	2.44	Received UC for 2nd installment. QPR for quarter
	Cultivation Centre at Damdaii			10.09.2009	22.00	7.1.2016	22.00		2015)			ending december 2015 received on 11.02.2016.
			66.13		52.00		52.00	100.00%			2.44	
2	Cultivation of Grapes on Commercial scale in cluster area at	11.03.2010	302.12	11.03.2010	108.77	20.03.2015	108.77	_	March 2012 (Revised Date of	NIL	12.09	2nd installment released on 13.05.2015. UC awaited for 2nd installment. QPR for quarter ending December
	Hnahlan, Champhai District, Mizoram			13.05.2015	108.77	0	0.00		Completion - March, 2016)			2015 received on 11.02.2016.
			302.12		217.54		108.77	50.00%			12.09	
	Establishment of Integrated			25.05.2011	95.76	03.04.2013	95.76		May 2012 (State Govt.			3rd & final installment released on 30.12.2015. UC
3	Horticulture Training Centre at Chite, Aizawl	25.05.2011	266.00	21.11.2013	95.76	11.08.2015	95.76		will inform the target		21.28	& completion report awaited. QPR for quarter ending December 2015
				30.12.2015	47.88	0	0.00		date of completion)			received on 11.02.2016.
			266.00		239.40		191.52	80.00%			21.28	
	Hill Terrace Construction at			29.02.2012	65.00	14.09.12	65.00					100% amount released by NEC. UC, QPR received but
4	Degraded Jhum Land under Mara Autonomous District Council in	29.02.2012	490.68	22.11.2012	250.00	06.06.2013	250.00		February, 2015	10	35.00	Completion report awaited.
	Mizoram			26.06.2015	126.61	0	0.00					
			490.68		441.61		315.00	71.33%			35.00	

SI.	NEC Droject	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of	Comments / Jaques
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	State share released	Comments/ Issues
5	Cultivation of Aloe Vera in Chhanchhuhna Khawpui in	29.11.2012 Revised	490.50	29.11.2012	160.00	27.08.2013	160.00		January, 2017	NIL	17.78	QPR for quarter ending September 2015 received on 23.11.2015. UC awaited for 2nd installment. Letter
	Darlawan RD Block, Mizoram	29.01.2014		29.01.2014	160.00	0	0.00		2017			written to the state Govt. to clarify few queries on 16.12.2015. Reply awaited.
			490.50		320.00		160.00	50.00%			17.78	
	TOTAL-MIZORAM		1615.43		1270.55		827.29	65.11%			88.59	
	NAGALAND											
1	Cultivation of High Yielding Paddy converting Mono-Cropping into	17.12.2009	299.38	17.12.2009	108.00	15.06.2010	108.00	_	December 2011 (Revised	7	12.00	Letter written to the State Govt. on 27.10.2015. Reply awaited.
	Double Cropping in Nagaland (2nd phase)			10.11.10	108.00	07.06.2011	108.00		Date of Completion - March, 2015)			
			299.38		216.00		216.00	100.00%			12.00	
2	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur	08.01.2010	398.46	08.01.2010	143.44	12.11.2010	143.44		February 2012 (Revised	7	12.22	Letter written to the State Govt. to release State's respective share on 20.08.2015. Reply awaited.
	and Jalukie in Peren Districts.			24.12.2010	110.00	28.07.2014	110.00		Date of Completion - March, 2015)			
			398.46		253.44		253.44	100.00%			12.22	
3	Cultivation of Hi-tech Banana in	10.11.2010	453.00	10.11.2010	163.08	28.06.2011	163.08		November 2011	7	36.24	Inspection report received. On the basis of inspection report letter written to the State Govt. on 19.08.2013.
U	Nagaland	101112010	100100	27.07.2011	163.08	26.09.2011	163.08		(RTDC March 2015)		00121	Reminder letter written on 27.10.2015.
			453.00		326.16		326.16	100.00%			36.24	
				22.03.2011	130.84	23.02.2012	130.84		November 2011			3rd & final installment released on 26.11.2015. UC, OPR and Completion report
4	Development of Chabou Fishery Project at Rio Colony, Dimapur	22.03.2011	363.44	16.03.2012	130.84	02.05.2013	130.84		(State Govt. will inform the target		29.08 awaited.	
				26.11.2015	65.42	0	0.00		date of completion)			
			363.44		327.10		261.68	80.00%			29.08	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
5	Kejha Fish Production Farm Project at Metha Colony, Signal Village Dimapur, Nagaland	16.03.2012	327.32	16.03.2012	117.84	02.05.2013	117.84		March 2014 (Revised Date of Completion - March 2015) March, 2015	7	21.18	As discussed in the review meeting letter written to the State Govt for changing of new scope on 28.07.2015. Reply awaited.
			327.32		117.84		117.84	100.00%			21.18	
				23.03.2012	180.00	30.04.2013	180.00	-	March 2013 (State Govt.			Released 3rd & final installment on 20.10.2015. UC, QPR & Completion
6	Reclamation & Renovation of old Ponds and Tanks in Nagaland	23.03.2012	500.00	21.12.2012	180.00	24.06.2014	180.00	_	will inform the target date of	3	40.00	report awaited.
				20.10.2015	90.00	0	0.00		completion)			
			500.00		450.00		360.00	80.00%			40.00	
7	Hayali integrated agricultural and	7.09.2012	437.50	19.09.2012	157.50	27.08.2013	157.50		Sep-14 (Revised Date of	14	17.50	Letter written to the State Govt. to submit fresh UC & QPR on 9.10.2015. Reply
7	Allied development Nagaland	7.09.2012	437.50	06.11.2013	157.50	17.9.2015	157.50		Completion - August,	17	17.50	awaited.
			437.50		315.00	-	315.00	100.00%			17.50	
	Construction of Community based			3.12.2012	150.00	02.08.2013	150.00	-	Dec-14 (Revised			100% amount released by
8	Fishery Project at Beiswapmpui, Peren district, Nagaland	3.12.2012	499.09	19.12.2013	150.00	24.06.2014	150.00	-	Date of Completion -	NIL	33.32	NEC but UC, QPR & Completion report awaited.
				28.05.2015	149.18	0	0.00		March, 2015)			
			499.09		449.18		300.00	66.79%			33.32	
9	Integrated AgriHorti. Development through Plantation	20.12.2013	780.00	20.12.2013	280.00	28.04.2014	280.00	-	December,	NIL	63.11	Letter written to the E&M sector to cause inspection on 27.07.2015.
	on Cluster Basis in Nagaland			28.11.2014	280.00	16.06.2015	280.00		2015			011 27.07.2013.
			780.00		560.00		560.00	100.00%			63.11	
10	Plantation of Lime (Citrus	45 00 004 :	445.04	15.02.2014	74.77	1.05.2014	74.77	-	February,		4 6 64	3rd & final installment released on 17.08.2015. UC,
10	aurantifolia) for Sustainable Agriculture production, Nagaland	15.02.2014	415.36	28.11.2014	149.53	5.06.2015	149.53		2016	NIL	16.61	QPR and Completion report awaited.
	Agriculture production, wagalallu			17.08.2015	149.52	0	0.00					awaiteu.
			415.36		373.82		224.30	60.00%			16.61	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
11	Sericulture Project in the State of Nagaland to be implemented by Department of Sericulture, Nagaland	15.02.2014	412.46	15.02.2014	74.24	5.03.2015	74.24		February, 2016	NIL	8.24	Inspection report received recently. QPR for quarter ending June 2015 received on 14.08.2015. UC for State's share received on 19.12.2015.
			412.46		74.24		74.24	100.00%			8.24	
12	Rubber Plantation, Nagaland	15.02.2014	908.00	15.02.2014	163.00	13.04.2015	163.00	_	February, 2016	NIL	18.11	2nd installment released on 22.09.2015. UC & QPR for 2nd installment awaited.
				22.09.2015	326.88	0	0.00		2010			
			908.00		489.88		163.00	33.27%			18.11	
13	Beekeeping and Honey Development in Nagaland Phase-II	18.12.2014	495.00	18.12.2014	178.20	2.11.2015	178.20		Dec-17	NIL	0.00	UC & QPR received vide letter no. on PLN/NEC/UC- AGRI&ALLIED/108/2012 dated 2nd November, 2015.
			495.00		178.20		178.20	100.00%			0.00	
14	Development of Paddy cum Fish Culture, Nagaland.	25.02.2015	400.00	25.02.2015	76.85	0	0.00		Feb-16	NIL	0.00	As discussed in the review meeting held on 16.07.2015. Requested State Govt to submit action plan after getting fund from the State Govt.
			400.00		76.85		0.00	0.00%			0.00	
	TOTAL-NAGALAND		6689.01		4207.71		3349.86	79.61%			307.61	
	SIKKIM											
1	Infrastructure Development for Strenghthening of Extension and Training Cell for Development of Livestock, Deorali, Sikkim	15.02.2010	342.92	15.02.2010 17.08.2012 26.06.2015	123.45 123.45 61.73	5.05.2012. 21.05.2013 0	123.45 123.45 0.00	-	March 2012 (RTDC March 2015)	3	20.00	100% amount released by NEC but UC, QPR & Completion report awaited.
			342.92		308.63		246.90	80.00%			20.00	
2	Infrastructure Development for Strenghthening of Veterinary	17.01.2011	443.40	17.01.2011	120.00	27.05.2014	120.00		Dec-12	7	0.00	Letter wriiten to the State Govt. to submit UC Rs.
_	Institution at Boomtar, Namchi, South Sikkim			16.12.2014	159.00	22.04.2015	159.00					unutilized amount of Rs. 109.00 lakhs on 8.01.2016
			443.40		279.00		279.00	100.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	ı Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
3	Cultivation of Commericial Floriculture Crops, Rumtek, East Sikkim	18.12.2012	382.71	18.12.2012	120.00	14.02.2015	51.51		Dec-15	NIL	0.00	UC received for Rs. 51.51 lakhs unutilised balance is Rs. 68.49 lakhs. QPR awaited. Letter written to the State Govt. to submit fresh UC & QPR on 9.3.2015. Reminder letter sent to the State Govt. on 6.01.2016.
			382.71		120.00		51.51	42.93%			0.00	
4	Farm Mechanisation, Sikkim	21.11.2013	504.05	21.11.2013	181.46	18.09.2014	181.46		Nov. 2014	11	0.00	Letter written to the State Govt. to clarify point about purchasing of power tiller on 4.12.2015. Reply awaited.
			504.05		181.46		181.46	100.00%			0.00	analoa
5	Establishment of trout breeding farm at Yakthang, Jyajuk under Lachen block, North Sikkim		326.31	17.9.2015	117.48	0	0.00		September, 2017	NIL	0.00	New project.
			326.31		117.48		0.00	0.00%			0.00	
	TOTAL-SIKKIM		1999.39		1006.57		758.87	75.39%			20.00	
	TRIPURA											
				14.11.2003	35.10	11.01.05	35.10		March 2005			Process for released of 5th & final installment
1	Establishment of Broiler Duck	14.11.2003	128.71	25.10.2005	45.00	01.06.06	45.00		(Revised Date of	NIL	10.82	
1	Breeding Farm at R.K. Nagar	14.11.2005	120.71	13.03.2008	17.28	13.02.09	17.28		Completion - December,	INIL	10.02	
				06.08.2013	15.00	05.06.2014	11.11		2015)			
			128.71		112.38		108.49	96.54%			10.82	
				08.02.2006	25.00	06.09.06	25.00	-	Completed in 2012-13 and			4th & final installment released on 3.12.2015. UC,
2	Construction of Cold Storage at Satchand, Tripura	8.2.2006	110.85	21.02.2007	25.00	01.11.07	25.00	-	operating	NIL	140.00	QPR & Completion report awaited.
	Satenand, Impura			10.12.07	25.00	19.08.13	25.00		since 2012- 13			awartea
				3.12.2015	24.76	0.00	0.00		_		4 4 9 9 9	
			110.85		99.76		75.00	75.18%	Sep-12		140.00	Due asso for values of 1. 2. 1
3	Setting up of 1000 MT Capacity Multipurpose Cold Storage at	22.09.2011	252.20	22.09.2011	90.79	18.02.14	90.79		(Revised Date of Completion - December,	NIL	19.16	Process for released of 3rd & final installment.
-	Amarpur, Tripura			13.06.2014	90.79	26.09.14	90.79		2015)			
			252.20		181.58		181.58	100.00%			19.16	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
4	Strengthening of Veterinary Health care services through development	12.10.2011	450.00	12.10.2011	32.40	03.05.2012	32.40	_	Oct-13 (Revised Date of	7	37.32	Letter written to the state govt. to submit fresh UC & QPR on 13.06.2014. Reply awaited. Reminder letter sent to the
	of Infrastructure			29.08.2012	162.00	27.12.2013	162.00		Completion - March, 2015)			State Govt. on 5.01.2016. Reply awaited.
			450.00		194.40		194.40	100.00%			37.32	
5	Setting up of 1000 MT Capacity Multipurpose Cold Storage at	28.12.2011	252.20	28.12.2011	90.79	26.09.2014	90.79	_	Dec-12 (Revised Date of	NIL	10.09	UC & QPR for 2nd installment awaited. Letter written to the State Govt. to
	Khowai			29.05.2015	108.14	0	0.00		Completion - during 2015)			submit UC & QPR on 5.01.2016. Reply awaited.
			252.20		198.93		90.79	45.64%			10.09	
6	Sericulture Training institute in	23.11.2012	434.06	23.11.2012	140.00	16.05.2014	140.00		Nov. 2014	13	0.00	Letter written to the State Govt. to submit fresh UC for State's share abd QPR on
	Tripura.			13.06.2014	150.00	10.12.2015	150.00					17.12.2015. Reply awaited.
			434.06		290.00		290.00	100.00%			0.00	
7	Duck cum fish culture for non tribal people of the State of Tripura	27.02.2013.	255.00	27.02.2013	18.00	23.10.2013	18.00	_	Feb-15	10	13.75	Process for released of 3rd & final installment
				03.12.2013	105.75	30.05.2014	105.75					
			255.00		123.75		123.75	100.00%			13.75	
8	Distribution of crossbreed Pregnant Heifer to the farmers	8.11.2013	360.00	8.11.2013	64.80	05.01.2015	64.80		November, 2017	NIL	0.00	Letter written to the state Govt. to submit QPR on 31.03.2015. Reminder letter sent to the State Govt. on 4.1.2016. Reply awaited.
			360.00		64.80		64.80	100.00%			0.00	
9	Promotion of intensive fish culture technology with Pabda for sustainable production and livelihood security of rural farmers	8.11.2013	512.00	8.11.2013	92.16	8.12.2014	92.16		November, 2015	2	10.24	Clarification received. Process for release of 2nd installment
			512.00		92.16		92.16	100.00%			10.24	
10	Moderrnization and Strengthening of regional Exotic Pig Breeding Farm, Nalkata, Tripura.	20.03.2015	186.55	20.03.2015	67.15	0	0.00		Mar-16	NIL	0.00	Letter written to the State Govt. to submit UC & QPR for released amount on 5.01.2016.
			186.55		67.15		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
11	Establishment of Rural collection centre for Fruits and Vegetables	13.05.2015	276.42	13.05.2015	99.51	0	0.00		May-16	NIL	0.00	Letter written to the State Govt. to submit submit UC & QPR on 5.1.2016. Reply awaited.
			276.42		99.51		0.00	0.00%			0.00	
	TOTAL-TRIPURA		3217.99		1524.42		1220.97	80.09%			241.38	
	TOTAL MH-3601		35468.85		18513.26		11590.82	62.61%			939.26	
	MH-2552											
	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and			25.03.2010	30.00	19.08.2010	30.00					U. C. received for 5th Installment on 22.01.2014.
	Pineapple in the NERCORMP project districts (Implemented by NERCORMP			03.01.2011	35.50	22.03.2011	35.50	-	March 2014 (Revised			Inspection report receive on 30.03.2015
1	Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul)	25.03.2010	379.76	09.06.2011	101.00	30.11.2011	101.00	-	target date of completion is	NIL	0.00	
	& Meghalaya (West Garo Hills & West Khasi Hills)			13.02.2012	45.00	13.02.2013	45.00	-	2015)			
				28.03.2013	30.00	22.01.2014	30.00					
			379.76		241.50		241.50	100.00%			0.00	
	Integrated Project on Income Generation through Animal Husbandry and Livestock (Implemented by			25.03.2010	20.00	19.08.2010	20.00	-	March 2012			U. C. received for 4th Intallment on 22.01.2014.
2	NERCORMP Location: Assam (Dima Hasao & Karbi	25.03.2010	243.66	27.12.2010	55.00	30.11.2011	55.00	-	(Revised target date of	NIL	0.00	Inspection report receive on 30.03.2015.
	Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West			16.12.2011	85.00	13.02.2013	85.00	_	completion is 2015)			
	Khasi Hills)			28.03.2013	50.00	22.01.2014	50.00		2010)			
			243.66		210.00		210.00	100.00%			0.00	
	Implementation of the NERCORMP		20000.00	08.09.2010	2735.00	05.05.2011	2735.00					8th installment released on
	II (Implemented by NERCORMP		(Revised	22.06.2011 18.07.2012	3480.00	11.06.2012	3480.00	-				20.10.2015. UC & QPR for
	Location: Assam (Dima Hasao &		estimated	19.06.2012	3600.00 4300.00	13.02.13 21.2.14	3600.00 4300.00					8th installment awaited.
3	Karbi Anglong, Manipur (Senapati	08.09.2010	budget for	25.04.2013	1550.00	12.08.2014	1550.00	-	Sept., 2015	NIL	0.00	
	& Ukhrul) & Meghalaya (West Garo		Nec's share is	28.11.2014	1750.00	1.05.2015	1750.00					
	Hills & West Khasi Hills)		Rs. 19455.00	26.05.2015	1020.00	14.10.2015	1020.00					
			lakhs)	20.10.2015	1020.00	0	0.00					
			20000.00		19455.00		18435.00	94.76%			0.00	
4	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom (Implemented by IIT, Guwahati)	20.10.2010	36.96	20.10.2010	14.50	25.10.2012	14.50		March 2012 (Revised target date of completion is 2015)	NIL	0.00	Inspection report received on 16.10.2015.
			36.96		14.50		14.50	100.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
5	Geographical Indication (GI) Registry of 10 products of North East (Implemented by NERAMAC Location Guwahati)	31.03.2011	40.29	31.03.2011	16.00	18.11.2011	16.00		Feb-12 (Revised target date of completion is 2015)	NIL	0.00	Inspection report received on 16.10.2015.
			40.29		16.00		16.00	100.00%			0.00	
6	Setting up of Piggery Project for	18.12.2012	322.19	18.12.2012	70.00	24.10.2013	70.00		Dec., 2014	10	0.00	Letter written to the E&M sector to cause inspection
0	the NERCORMP, Manipur	1011212012	0	28.11.2014	160.82	14.07.2015	160.82		2000, 2011	10		on 28.08.2015. Inspection report awaited.
			322.19		230.82		230.82	100.00%			0.00	
7	Setting up of Piggery Project for the NERCORMP- Assam	18.12.2012	246.64	18.12.2012	50.00	24.10.2013	50.00		Dec., 2014	10	0.00	Process for release of 3rd & final installment
	the NERCORMF - Assain			28.11.2014	147.40	14.07.2015	147.40					
			246.64		197.40		197.40	100.00%			0.00	
8	Setting up of Piggery Project for the NERCORMP- Meghalaya	18.12.2012	246.64	18.12.2012	60.00	24.10.2013	60.00		Dec., 2014	10	0.00	Process for release of 3rd & final installment
	the NERCORMP- Meghalaya			28.11.2014	137.32	14.07.2015	137.32					
			246.64		197.32		197.32	100.00%			0.00	
9	Establishment of Bio Village for Sustainable & inclusive growth of	28.03.2013	250.97	28.03.2013	100.00	25.11.2014	100.00	_	March, 2016	NIL	0.00	UC & QPR awaited for 2nd installment.
,	small farmers and community in Nagaland	10.00.1010	200177	15.12.2014	100.00	0.00	0.00		March, 2010			
			250.97		200.00		100.00	50.00%			0.00	
	NERCORMP-III (Implemented by NERCORMP			28.04.2014	1500.00	12.08.14	1500.00					4th installment released on 20.10.2015. UC & QPR for
10	Location: Arunachal Pradesh		- 4000.00	28.11.2014	1100.00	25.03.2015	1100.00		1 10		0.00	4th installment awaited.
10	(Tirap & Changlang) & Manipur(Churchandpur &	20.04.2014	54000.00	13.05.2015	1400.00	14.10.2015	1400.00		Apr-19	NIL	0.00	
	Chandel)			20.10.2015	1419.57	0	0.00					
			54000.00		5419.57		4000.00	73.81%			0.00	
11	Procurement and supply of pickup van, NERCORMP (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills)	22.09.2015	42.98	22.9.2015	21.49	0	0.00		6 months	NIL	0.00	New project.
			42.98		21.49		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC I Toject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
12	Establishment of Elite Nursery, NERCORMP (Implemented by NERCORMP Location : Assam, Manipur & Meghalaya)	29.02.2016	106.00	29.02.2016	42.40	0	0.00		3 years	NIL	0.00	New project.
			106.00		42.40		0.00	0.00%			0.00	
13	Livelihood project on Agriculture, Horticulture & allied activities in both Project and Non-Project villages, NERCORMP (Implemented by NERCORMP, Location: Assam, Manipur & Meghalaya)	29.02.2016	148.54	29.02.2016	59.42	0	0.00		2 years	NIL	0.00	New Project
			148.54		59.42		0.00	0.00%			0.00	
	TOTAL MH-2552		76064.63		26305.42		23642.54	89.88%			0.00	
	TOTAL-AGRI & ALLIED		111533.48		44818.68		35233.36	78.61%			939.26	

POWER

Pradesh

MH-3	601							-		-		(Rs. In Lakh
SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	
1	2	3	4	5	6	7	8	9	10	11	12	13
А.	System Improvement Schemes											
	ARUNACHAL PRADESH											
1	Construction of 132KV D/C	21/7/2008	4950.00	13/6/2005	45.00	03-06-2013	45.00		(0) Dec 2010			100% work completed.
	Transmission line from Hoz to Itanagar (20 Km) including 2x20			15/9/2008	500.00	1	500.00		(R) Dec 2013		UC yet to be received.	
	MVA, 132/33 KV Substation at			01-11-2010	3500.00	1	3500.00				receiveu.	
	Chimpu, Itanagar.			26/3/2013	300.00	10-08-2014	300.00					
			4950.00		4345.00		4345.00	100.00%			0.00	
2	Construction of 33/11KV, 2X1	09-08-2010	381.00	8/9/2010	100.00	20/1/2014	100.00	_	(0) Dec-	38 months	State share	90% work completed.
	MVA, sub-station at Pistana, Lower								2012, (R)		UC yet to be	
	Subansiri District, Arunachal			12-09-2014	180.00				Dec-2015		received.	
	Pradesh											
			381.00		280.00		100.00	35.71%			0.00	
3	Construction of 33KV Express line	23/12/2010	496.32	23/12/2010	200.00	23/8/2012	200.00	0011170	(0) March-	35 months		90% work completed.
	from Changlang Power Sub-Station					, ,			2013, (R)		UC yet to be	
	to Khimiyang including providing					_			Dec-2015		received.	
	of 2X1 MVA, 33/11 KV Power Sub-			10-08-2012	160.00							
	Station at Khimiyang.											
			496.32		360.00		200.00	55.56%			0.00	
4	Construction of 33/11kV, 2x1 MVA,	03-02-2012	419.72	03-02-2012	100.00	13/12/2012	100.00		(0) June-	20 months	UC for Rs	60% work completed.
	Substation at Pania including								2014, (R)		30.00 lakh	
	construction of 33 KV Express Line							_	March-2016		received.	
	from Palin to Pania, Arunachal			16/1/2013	200.00	27/7/2015	200.00					
	Pradesh											
			419.72		300.00		300.00	100.00%			30.00	
5	Construction of 33kV Line from	8/11/2012,	489.52	8/11/2012,	180.00	10-07-2013	180.00	10010070	(0) Mar-	11 months		60% work completed.
	Pakke to Chayangtajo including 2x1	-, , - ,		-, , - ,					2014, (R)		35.00 lakh	· ·
	MVA, 33/11 kV Substation at								March-2016		received.	
	Chayangtajo, East Kameng District,			14/3/2014	170.00	11-09-2015	170.00					
	Arunachal Pradesh.											
			489.52		350.00		350.00	100.00%			35.00	
6	System Improvement in and	20/12/2013	898.60	20/12/2013	320.00	24/07/2014	320.00	100.0070	Mar-16	Will complete		60% work completed.
	around Nafra township, I/c Sub-	. ,								as per	32.00 lakh	· .
	Station at Nafra, Arunachal			28/11/2014	330.00	27/7/2015	330.00	1		scheduled.	received.	
	Pradesh	1	1	, ,		, ,			1		1	1

650.00

100.00%

32.00

650.00

898.60

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
7	Upgradation, Improvement and Renovation of Electrical installation in and around Kalaktang Township, Arunachal Pradesh	06-09-2015	1374.00	06-09-2015	500.00				Jul-17	Will complete as per scheduled.	State share UC yet to be received.	Work under progress
			1374.00		500.00		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		9009.16		6785.00		5945.00	87.62%			97.00	
	ASSAM											
1	Construction of 132/33KV, 1x16MVA + 1X25MVA, Umrangshu	03-01-2011	1344.00	03-01-2011	537.00	29/10/2013	537.00		(0) June- 2013, (R)	32 months	State share UC yet to be	95% work completed
	S/s , North Cachar Hills District.			21/11/2013	550.00				Dec-2015		received.	
			1344.00		1087.00		537.00	49.40%			0.00	
	RRE											
2	Lungnit Small Hydro Electric Project srage I & II (2 X 1.50 MW) in Assam.	25/3/2008	500.00	25/3/2008	150.00	13.9.2010	150.00		(0) Jun 2010 (R) March 2016	68 months		17% work completed. Delay due to re-tendering of the project.
			500.00		150.00		150.00	100.00%			0.00	
	TOTAL-ASSAM		1844.00		1237.00		687.00	55.54%			0.00	
	MANIPUR											
1	Renovation and Modernisation of 132/33 kV Sub-station at	28/3/2006	963.60	28/3/2006	50.40	01-04-2011	50.40		(0) July 2008 (R) Oct-15	Completed	Rs.177.07	100% work completed. The sub-station fully
	Yurembam in Manipur			23/2/2011	500.00	19/08/2014	500.00				lacs recieved.	commissioned on 16th October, 2015.
			963.60		550.40		550.40	100.00%			177.07	
2	Electrification of 10 Tribal Villages (left out) of Tousem Sub-Division	21/12/2011	403.31	21/12/2011	145.00	08-02-2013	145.00		(0) March 2014 (R)	Completed	UC for Rs 50.00 lacs	100% work completed
	in Tamenglong, Manipur			18/09/2013	145.00	29/08/2014	145.00		Sept 2015		recieved.	
			403.31		290.00		290.00	100.00%			50.00	
3	Electrification of 12 Tribal villages (left out) of Nungba Sub-Division in	13/3/2012	432.34	13/3/2012	130.00	08-02-2013	130.00		(0) March 2014 (R)	Completed	UC for Rs 50.00 lacs	100% work completed
	Tamenglong District, Manipur			09-05-2013	181.00	29/08/2014	181.00	1	Sept 2015		recieved.	
			432.34		311.00		311.00	100.00%			50.00	
4	Installation of 2x5 MVA, 33kV	13/3/2012	310.48	13/3/2012	124.00	07-01-2015	124.00		(0) March	Completed		100% work completed.
	substation associated with 132kV substation at Chandel, Manipur								2014 (R) July 2015		recieved.	Commissioned on 31st July, 2015.
			310.48		124.00		124.00	100.00%			100.00	

SI.	NEC Droiget	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Januar
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/Issues
5	Installation of 2X5 MVA 33/11 KV Sub-Station along with the associated line & related works at Power House site of LDS HE project, Manipur.		779.00	01-10-2013	280.00	07-01-2015	280.00		(0) March- 2015, (R) Dec-2015	11 months	93.79 lacs recieved.	70% work completed
			779.00		280.00		280.00	100.00%			93.79	
6	Stringing of 132kV s/c line (Second Circuit on D/C Towers from Kakching to Churachandpur, Manipur		1018.00	28/11/2014	370.00	10-12-2015	370.00		Jul-16	Will complete as per scheduled.	UC for Rs 137.98 lacs recieved.	40% work completed
			1018.00		370.00		370.00	100.00%			137.98	
7	Installation of 2X 20 MVA, 132 kV Sub-Station along with associated		3561.58	02-05-2015	100.00	22/04/2015	100.00		Mar-17	Will complete as per	UC of Rs.110 lakhs	30% work completed
	132kV LILO lines & related works			16/6/2015	1000.00	10-06-2015	1000.00			scheduled.	received.	
	at Thoubal, Manipur			20/10/2015	600.00							
			3561.58		1700.00		1100.00	64.71%			110.00	
8	Installation of 2X5 MVA, 33 KV Sub Station along with the associated 33kV line & related works at Mao, Senapati District, Manipur		782.20	21/12/2015	140.00				Jan-18	Will complete as per scheduled.	State share UC yet to be received.	New project sanctioned on 21.12.2015
			782.20		140.00		0.00	0.00%			0.00	
9	Installation of 2X5 MVA, 33 KV Sub Station along with the associated 33kV LILO line & related works at Mayangkhang, Senapati District, Manipur		768.68	21/12/2015	140.00				Jan-18	Will complete as per scheduled.	State share UC yet to be received.	New project sanctioned on 21.12.2015
			768.68		140.00		0.00	0.00%			0.00	
	TOTAL-MANIPUR		9019.19		3905.40		3025.40	77.47%			718.84	
	MECHALAVA											
1	MEGHALAYA Construction of 132/33 KV , 2X20	21/10/2009	471.00	21/10/2009	47.10	21/6/2010	47.10		(0) March	Completed	UC for Rs	100% work completed
	MVA S/s at Mendipathar.			08-02-2010	200.00	22/8/2011	200.00		2012 (R) Dec 2015		11.11 lacs recieved.	
				27/9/2011	100.00	18/7/2012	100.00					
			471.00		347.10		347.10	100.00%			11.11	
2	Installation of 220/132KV, 1X100MVA Auto transformer at		1143.00	03-08-2011	500.00	19/6/2013	500.00		(0) June 2012 (R) July	Completed	UC for Rs 35.56 lacs	100% work completed
	Agia (Assam) for Meghalaya.			10-08-2012	320.00		320.00		2013		recieved.	
			1143.00		820.00		820.00	100.00%			35.56	

SI.	NEC Drojost	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of	Commonte / Jaques
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	State share released	Comments/ Issues
3	Construction of 132/33KV, 2X20MVA S/s at Mendipathar(Ph-	01-04-2012	485.00	01-04-2012	194.00	18/7/2012	194.00		(0) March- 2014, (R)	23 months	UC for Rs 38.23 lacs	· .
	II), East Garo Hills District, Meghalaya.			10-08-2012	150.00	15/5/2014	150.00		Dec-2015		recieved.	
			485.00		344.00		344.00	100.00%			38.23	
	Construction of new 33KV line on ST pole with Raccoon conductor from Khiehtyrshi to Wahiajer		340.37	21/11/2012	120.00	21/3/2014	120.00		Nov-15		UC for Rs 27.77 lacs recieved.	100% work completed
	33/11KV, 5.0 MVA substation with control room, Meghalaya			16/6/2014	130.00	05-06-2015	130.00					
			340.37		250.00		250.00	100.00%			27.77	
5	Construction of 33KV line from Byrnihat to Nongpoh with a provision for double circuit line,	20/12/2013	444.55	20/12/2013	160.00	19/2/2015	160.00		Mar-16	Will complete as per scheduled.		40% work completed
	Meghalaya			09-03-2015	160.00			-		scheduled.	received.	
			444.55		320.00		160.00	50.00%			17.78	
	RRE		11100		520100		100100	5010070			1/1/0	
6	Lakhroh Mini Hydel Project (1X	25/3/2008	500.00	25/3/2008	187.00	03-06-2014	187.00		(O) June	Completed	UC for Rs	· .
	1500 KW), Jaintia Hills District,			18/3/2010	130.00	1	130.00		2010 (R) May 2013		44.10 lac received.	
	Meghalaya.			27/9/2011	80.00	1	80.00	1	May 2015		received.	
			500.00		397.00		397.00	100.00%			44.10	
	TOTAL-MEGHALAYA		3383.92		2478.10		2318.10	93.54%			174.55	
1	MIZORAM Construction of 132 KV S/C Transmission line from Melriat		499.00	29/1/2009	60.00	03-01-2012	60.00		(0) March 2012 (R) Dec			100% work completed. Inspection by NEC will be
	Substation (14.5 Ckm) to Luangmual and 132 KV Bay at			26/7/2010	200.00		200.00		2015		received.	done shortly.
	Luangmual, Aizawl			21/6/2011	150.00		150.00					
			499.00		410.00		410.00	100.00%			45.55	
2	Construction of new 132kV Substation for shifting 132kV	13/8/2012	2077.00	13/8/2012	700.00	10-04-2013	700.00	200.0070	(0) July- 2015, (R)	8 months		50% work completed
	Zuangtui sub-station with associated interlinking 132kV			20/12/2013	400.00	07-01-2015	400.00		Mar-2016		received.	
	Lines Aizawl, Mizoram.			21/08/2015	400.00							
			2077.00		1500.00		1100.00	73.33%			122.22	

SI.	NEC Duois st	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Commonte (Jaques
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	Comments/ Issues
3	Construction of 1X2.5 MVA, 33/11KV S/s at Buarpui & Saiphai	26/2/2014	1370.32	26/02/2014	180.00	25/09/2014	180.00		Jan-17	Will complete as per	UC of	65% work completed
	with associated lines, Mizoram			15/12/2014	800.00	07-01-2015	800.00			scheduled.	Rs.108.89 lakh received	
			1370.32		980.00		980.00	100.00%			108.89	
4	Strengthening of 33/11kV substation at Vairengte and Thingsulthliah, Mizoram	06-09-2015	572.00	06-09-2015	200.00				Jul-17	Will complete as per scheduled.		Work under progress
			572.00		200.00		0.00	0.00%			0.00	
5	Construction of 33kV line on tower from Aibawk to Sialsuk with associated bays and 11kV line, Aizawl, Mizoram	26/02/2016	1478.00	26/02/2016	90.00				Mar-19	Will complete as per scheduled.	State share UC yet to be received	New project. Work under progress
			1478.00		90.00		0.00	0.00%			0.00	
	RRE											
6	Tuiriza and Tuiching Micro Hydel Project 1X200 KW each (200 KW) in Phullen and Hrianghmun	28/2/2012	195.57	28/2/2012	60.00	11.10.2013	60.00		(0) March- 2014, (R) Mar-2016	23 months	State share of Rs.6.67 lakhs received	30% work completed
			195.57		60.00		60.00	100.00%			6.67	
	TOTAL-MIZORAM		6191.89		3240.00		2550.00	78.70%			283.33	
	NAGALAND	01.01.0010	100 55	01.01.0010	200.00	1100010	200.00					
1	Upgradation of 66KV to 132KV S/C Kiphire-Tuensang-Mokokchung	01-04-2012	498.57	01-04-2012	200.00	14.3.2013	200.00		(0) July 2014 (R) Dec 2014	^	State share UC of	
	transmission line, Nagaland.			26/3/2013	205.90	10.12.2014	205.90				Rs.45.10 lakh received	
			498.57		405.90		405.90	100.00%			45.10	
2	Upgradation of 66/33/11KV Chumukedima Sub-Station from	01-04-2012	494.51	01-04-2012	198.00	14.3.2013	198.00		(0) June 2014 (R) Jan	Completed	UC for Rs 9.77 lacs	100% work completed
	10KWA to 30MVA, Nagaland.			24/6/2013	160.00	10.12.2014	160.00		2015		received.	
			494.51		358.00		358.00	100.00%			9.77	
3	Construction of 220/132/33kV Substation at Chiephobozou (Part-	21/8/2012	6858.00	21/8/2012	1400.00	6.8.2013	1400.00		(0) March- 2015, (R)	11 months	UC for Rs 155.55 lacs	65% work completed
	II), Nagaland.			23/09/2013	1800.00	10.12.2014	1800.00		Mar-2016		received.	
				14/05/2015	1000.00			1				
			6858.00		4200.00		3200.00	76.19%			155.55	

SI.	NEC Droiget	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonts / Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
4	Construction of 33kV Transmission lines, 33/11kV Substation,11kV lines, 11/0.4kV Distribution	20/12/2013	1497.00	20/12/2013	540.00	24/11/2014	540.00		Mar-16	Will complete as per scheduled.	State share UC yet to be received	75% work completed
	substation and LT Lines in Kohima, Nagaland			15/12/2014	540.00	07-02-2015	540.00					
			1497.00		1080.00		1080.00	100.00%			0.00	
5	Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland	06-09-2015	1431.00	06-09-2015	520.00				Jul-17	Will complete as per scheduled.	State share UC yet to be received	Work under progress
			1431.00		520.00		0.00	0.00%			0.00	
	RRE											
6	Setting up of Noiroi Mini Hydro Electric Project Stage-I & Stage-II (4X75KW -2 units each) in Paren	14/03/2012	404.00	14/03/2012	100.00	25-6-2014	100.00		(0) July- 2014, (R) Mar-2016	19 months	State share UC yet to be received	30% work completed
	District, Nagaland			06-09-2015	190.00				Mai-2010		received	
			404.00		290.00		100.00	34.48%			0.00	
7	Tsutsung HEP (1000KW) Mokokchung, Nagaland	21/11/2012	516.00	21/11/2012	180.00	25-6-2014	180.00	-	(0) Mar- 2015, (R)	11 months	State share UC yet to be	60% work completed
				14/05/2015	190.00				Mar-2016		received	
			516.00		370.00		180.00	48.65%			0.00	
8	Construction of 2X500kW Ponglefo SHEP, Nagaland	26/02/2016	1332.51	26/02/2016	90.00				Mar-18	Will complete as per scheduled.	State share UC yet to be received	New project. Work under progress
			1332.51		90.00		0.00	0.00%			0.00	
	TOTAL-NAGALAND		13031.59		7313.90		5323.90	72.79%			210.42	
	SIKKIM											
1	Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV	23/12/2010	493.00	23/12/2010	200.00	19/5/2013	200.00		(0) Sept 2012 (R) Jan 2016	41 months	State share UC yet to be received	85% work completed
	Tower for independent circuit for Phodong, North Sikkim.			25/6/2013	150.00	02-07-2015	150.00		2010		Teceiveu	
			493.00		350.00		350.00	100.00%			0.00	
2	Design, Supply, Erection, Testing, Commissioning of 66 KV S/C	21/08/2009	383.22	21/8/2009	38.32	06-06-2014	38.32		(0) Dec 2011 (R) Jan 2014	Completed	UC for Rs 25.37 lacs	100% work completed
	Transmission Line from 3.3/66 KV S/s of Rongli-I HEP at Sysney in			08-02-2010	190.00		190.00				received.	
	East Sikkim.			13/9/2011	80.00		80.00					
			383.22		308.32		308.32	100.00%			25.37	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
3	Integration of new S/s & generation stations under North	27/10/2009	490.00	27/10/2009	49.00	05-01-2014	49.00		(0) March 2010 (R) Jan-	Completed	State share UC of	100% work completed
	District with existing Central Load Despatch Centre (CLDC) with			15/ 5/2012	250.00		250.00		2015		Rs.10.00 lakh received	
	facility for energy Auditing			20/12/2013	90.00		90.00					
			490.00		389.00		389.00	100.00%			10.00	
4	Upgradation and Strengthening of HT & LT Lines and Substations at		463.43	26/12/2011	167.00	05-01-2014	167.00		(0) March 2012 (R) Dec	Completed	State share UC of	100% work completed
	Helipad Area, Bakthang and adjoining places in East Sikkim			25/6/2013	170.00	-	170.00		2013		Rs.31.21 lakh received	
			463.43		337.00		337.00	100.00%			31.21	
5	C/o 11KV 3 Phase Heavy Duty transmission line from Rabong to Borong via Deorali and C/o control room at Ralong and c/o 3 Phase 11KV Heavy Duty transmission line from Rabong to Nambong via		448.00	29/2/2012 25/6/2013	100.00 220.00	05-01-2014	100.00		(0) June 2014 (R) Feb 2015	Completed	State share UC of Rs.10.00 lakh received	100% work completed
	Zarong.		440.00					400.000/			10.00	
6	Construction of 66kV S/C	09-04-2012	448.00 1651.00	09-04-2012	320.00 500.00	05-01-2014	320.00 500.00	100.00%	(0) July 2014	19 months	10.00 State share	82% work completed
0	Transmission Line from 132/66kV Switchyard at Ravangla to Central	09-04-2012	1651.00	09-04-2012	500.00	05-01-2014	500.00		(R) March- 2016	19 months	UC of Rs.5.00 lakh received	82% work completed
	University with 66/11kV, 2x5MVA substation at Yangang", South Sikkim.			13/5/2014	700.00	08-01-2015	700.00					
			1651.00		1200.00		1200.00	100.00%			5.00	
7	Procurement, erection, testing and commissioning of 20 MVA, 132/66 KV power transformer for 132/66 KV Sub-Station at Kyongsa, Gyalshing, West Sikkim i/c electrification of the Chenrezig Shingkham Riwa Potala at Sangha Choeling, Pelling in West Sikkim		1285.00	20/12/2013	460.00	22/01/2016	460.00		Mar-17	Will complete as per scheduled.	State share UC yet to be received	35% work completed
			1285.00		460.00		460.00	100.00%			0.00	

SI.	NEC Dupingt	Sanction	Approved	Release b	oreak-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	Commonte (Jaguag
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
8	Construction of 11/11 KV switching sub-station including re- arrangement and drawing of 11 KV transmission line at Kongri alongwith modernization of Tashiding Bazar in West Sikkim, Sikkim	06-09-2015	1048.00	06-09-2015	380.00				Jul-17	Will complete as per scheduled.	State share UC yet to be received	Work under progress
			1048.00		380.00		0.00	0.00%			0.00	
9	System Improvement & modernization i/c Augmentation of Distribution system of Uttarey Bazaar, Dentam Bazaar in West Sikkim	29/02/2016	1405.00	29/02/2016	90.00				Mar-18	Will complete as per scheduled.	State share UC yet to be received	New project. Work under progress
			1405.00		90.00		0.00	0.00%			0.00	
10	RRE 10 Nos. MHP's (Total 825KW),	22/03/2011	460.50	22/03/2011	150.00				$(0) I_{\rm H} = 2012$	20	State share UC	400/
10	Sikkim	22/03/2011	460.50	22/03/2011	150.00				(0) July 2013 ® March 2016	30 months	of Rs.46.05 lakh received	40% work completed
			460.50		150.00		0.00	0.00%			46.05	
	TOTAL-SIKKIM		8127.15		3984.32		3364.32	84.44%			127.63	
	TRIPURA											
1	Augmentation by addition of 132/11kV, 1x12.5 MVA, Transformer along with associated equipments at 132kV Udaipur Substation, South Tripura.	26/12/2011	360.98	26/12/2011 09-10-2013	130.00	19/3/2014	130.00		(O) June 2013 (R) Sept 2014	Completed	UC for Rs 28.84 lacs received.	100% work completed
			360.98		260.00		260.00	100.00%			28.84	
2	Construction of 2X10MVA 132/33 KV and 2X10 MVA, 33/11 KV Sub-Station including LILO at Bishramganj, Sepahijala District, Tripura	28/11/2014	1392.24	28/11/2014	500.00		200.00	100.0070	Jul-16			10% work completed
			1392.24		500.00		0.00	0.00%			0.00	
3	Augmentation by capacity addition of 1X20/25 MVA, 132/33kV transformer and 2X12.5MVA, 132/11kV transformer with associated equipments at Mission Tilla 132kV Sub-Station, Dharmanagar, North Tripura	29/02/2016	950.50	29/02/2016	90.00				Mar-18	Will complete as per scheduled.	State share UC yet to be released.	New project. Work under progress.
			950.50		90.00		0.00	0.00%			0.00	
	TOTAL-TRIPURA		2703.72		850.00		260.00	30.59%			28.84	
	TOTAL-POWER		53310.62		29793.72		23473.72	78.79%			1640.61	

IRRIGATION, FLOOD CONTROL & WSM

MH-3	601											(Rs. In Lakhs)
SI.		Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	ARUNACHAL PRADESH Constn. Of Mega Water Treatment Plant at Kolariang for 1.6 MLD	11/03/11	490.00	11/03/11 24/06/13	120.00 176.00	10/09/12 27/01/15	120.00 176.00	-	11/03/14	23	44.60	1.Inspectionreportreceived dated 26.8.14.2. Latest QPR received.3.To be recommended for3rd installment.
			490.00		296.00		296.00	100.00%			44.60	
2	Improvement and Augmentation of Water Supply at Swamy Camp Township Hayuliang Circle of Anjaw District.		462.84	12/01/12	166.62	26/08/14	166.62	100.00%	12/01/15	13	14.00	1. UC received. 2. Latest QPR and Submission of UC and Corresponding State Share requested vide letter
				28/11/14	159.31	15/06/15	159.31					No.NEC/IRGN /ARP/2K/33 Dt. 14/7/15 & No. NEC/ IRGN/ARP/2K/58 Dt. 22/01/16.
			462.84		325.93		325.93	100.00%			14.00	
3	Improvement of minor irrigation channel & C/o FC work at Pyuchi Siigang at Supyu ziro Lower Subansiri Dist.		495.00	14/03/11	120.00	20/01/12	120.00		14/03/14	23	49.50	1. Inspection report received. 2.To be Recommended for the next instalment
				19/03/12	183.00	25/03/13	183.00					3. Latest QPR received. 4. Letter sent vide No.NEC/IRGN/ ARP/2K/39 dt. 14. 11.15 & No. NEC/IRGN/ARP /2K/58 Dt.
				09/09/13	70.00	24/03/15	70.00					22/01/16 regarding rectification of UC of the State Share release.
			495.00		373.00		373.00	100.00%			49.50	

Sl.	NEC Project	Sanction	Approved	Release	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonto / Joguas
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
4	Anti-Erosion work on Tara Tamak river to protect Gadum and its	27/02/06	426.32	27/02/06	18.00	26/09/06	18.00		27/02/08	97	17.00	1.Inspection recommended. 2.UC for the balance State
	adjoining villages of Arunachal Pradesh & Assam & Agricultural land areas.			18/10/06	45.00	22/05/07	45.00					share is requested vide letter No.NEC/IRGN / ARP/2K/5 dt. 18.3.15,
				11/09/07	100.00	03/03/08	100.00					17.6.15 & No. NEC/IRGN/ARP/2K/58 Dt.
				18/03/08	100.00	10/03/09	100.00					22/01/16. 3. Latest QPR received.
				25/03/09	80.00	11/02/10	80.00					
			426.32		343.00		343.00	100.00%			17.00	
5	Anti-Erosion work at Right Bank of Sissiri river Silluck area to protect	07/03/06	449.12	07/03/06	27.00	26/09/06	27.00		07/03/08	95	0.00	1.Letter regarding the balance State's share sent
	Ngopok and its adjoining village			30/11/06	45.00	14/02/07	45.00					vide lt. No.NEC
	areas, Agricultural land areas and Mebo-Dola road			26/03/07	45.00	31/08/07	45.00					/IRGN/ARP/2K/4 dt.17/6/15, 15/10/15 &
				11/09/07	100.00	03/03/08	100.00					No. NEC/ IRGN/ARP/2K/58
				18/03/08	100.00	10/03/09	100.00	-				Dt. 22/01/16. 2. Latest OOR received.
				20/03/09	70.00	11/02/10	70.00	-				
			449.12		387.00		387.00	100.00%			0.00	
6	Construction of Flood Protection work at Karsingsa on Right Bank of	05/08/09	496.96	05/08/09	80.00	05/05/10	80.00		24/07/12	43	49.69	1.Inspection Report received.
	Dikrong River and its adjoining			14/06/10	50.00	24/01/11	50.00					2.To be recommended for
	Tributaries.			09/03/11	100.00	03/08/11	100.00					the next installment after Budget Reapropriation is
				12/09/11	150.00	05/07/12	150.00					done
			496.96		380.00		380.00	100.00%			49.69	
7	Anti-Erosion Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.)	05/08/09	480.00	05/08/09	60.00	12/07/10	60.00		05/01/10	73		1.Latest QPR received 2.Corresponding State Share and UC requested
				24/11/10	160.00	03/08/11	160.00					vide No.NEC/IRGN/ARP/ 2K/15 dt.14.7.15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16.
				23/09/11	143.47			1				3.Inspection report received.
			480.00		363.47		220.00	60.53%			24.43	

Sl.	NEC Duois st	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jaguag
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
8	C/o Anti-Erosion & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist.	28/01/10	238.00	28/01/10	50.00	12/07/10	50.00		28/01/12	49	23.80	1.Clarification sought on the variation in the Section of the wall constructed is requested vide Lt.No.
				13/08/10	25.00	01/03/11	25.00					NEC/IRGN/ARP/2K/16 dt 24.9.15, 5.3.15 & 12.8.15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16.
				22/12/11	85.68	08/08/12	85.68					2.Inspection Report received. 3. Latest QPR received.
			238.00		160.68		160.68	100.00%			23.80	
9	Flood protection work at Dirang township	03/02/10	497.00	03/02/10	40.00	24/06/10	40.00		03/02/12	2 48	49.70	1Latest QPR, Photograph & Rectified UC for Corresponding State Share
				26/08/10	40.00	04/03/11	40.00					requested vide Lt. No.NEC/IRGN/ARP/2K/18 dt.14.7.15.& No. NEC/IRGN/ARP /2K/58 Dt.
				04/08/11	178.92	10/07/12	178.92					22/01/16. 2.Inspection is recommenced to the E&M
				20/12/12	90.00	28/10/13	90.00					Sector. 3.Latest QPR received.
			497.00		348.92		348.92	100.00%			49.70	
10	Land protection work at Govt. Primary school upper Holongi	03/02/10 Revised	400.00 (388.50)	03/02/10	40.00	22/03/10	40.00	_	03/02/13	36	40.00	1.Inspection Report received
	Papum pare dist.	(05.06.2015)		23/06/10	80.00	23/11/10	80.00	_				2. UC awaited for NEC last installment released vide
				10/03/11	80.00	03/08/11	80.00	_				lt.No. NEC/IRGN/ARP/2K/58 Dt.
				22/12/11	100.00	23/03/12	100.00	_				22/01/16. 3.Latest QPR received.
				05/06/15	49.65							S.Latest QFK received.
			388.50		349.65		300.00	85.80%			40.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
11	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	22/09/10	488.27	22/09/10	146.00	14/07/10	146.00		22/09/12	41	48.82	 Inspection report received. Latest QPR received, however letter has been
				12/09/11	175.77	25/03/13	175.77					sent for the balance physical progress and govt's letter no. for the state share release vide lt. no. NEC/IRGN/ARP/2K/17
				21/08/13	65.00	13/02/15	65.00					&.No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16.dt.22.01.2016.
			488.27		386.77		386.77	100.00%			48.82	
12	Constn. Of Flood protection wall at Upper Dhokhoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare District.	03/01/11	392.67	03/01/11	157.00	03/08/11	157.00		03/01/13	37	17.44	1.Clarification on the change of the scope of work is sought vide Lt.No.NEC/IRGN/ARP/2K/ 39 dt.11.3.14, 24/9/14 & No. NEC/IRGN/ARP/2K/58
				12,07,11	111.50	00,00,12	111.50					Dt. 22/01/16. 2.Inspection Report received. 3. Latest QPR received.
			392.67		298.36		298.36	100.00%			17.44	
13	A/E work on Pare river at Midpu area under Papum Pare District.	01/02/11	483.19	01/02/11	140.00	03/08/11	140.00		01/02/14	24	48.32	 Latest QPR received. UC requested for the last
				23/09/11	135.32	15/05/12	135.32	_				NEC last installment release d vide lt.
				13/09/12 19/06/15	86.97	04/06/13	86.97	-				No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
				19/00/13								Dt. 22/01/10
		0.6.14.0.14.4	483.19	06/40/44	434.87	0.4.(0.0.(4.0	362.29	83.31%	06/40/40	26	48.32	
14	Anti-Erosion Work to protect Parang, Pullung, Tatpu, Yaya, Nguriangbung and Totpo Village at	26/12/11	440.06	26/12/11	158.42	04/02/13	158.42		26/12/13	26	44.03	1. Latest QPR received. 2Inspection done by E&M Sector.
	Papum Pare District			30/12/13	158.00	24/10/14	158.00					3. To be recommended for the next installment.
			440.06		316.42		316.42	100.00%			44.03	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
15	Anti Erosion Work on Right and Left Bank of Kolma river at Nirjuli to protect Kolmajuli village in	26/11/12	495.00	26/11/12	170.00	14/03/13	170.00		26/11/15	3	49.50	1.Latest QPR received. 2.Submission of UC and Corresponding State Share
	Arunachal Pradesh			24/06/13	180.00	28/11/13	180.00	-				requested vide letter No.NEC/IRGN/ARP /2K/52 dated.14.7.15 &
				18/12/14	95.50							No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
			495.00		445.50		350.00	78.56%			49.50	
16	Anti Erosion Work at Mahadevpur Circle, Arunachal Pradesh	25/03/13	489.45	25/03/13	175.00	22/01/14	175.00		25/03/15	11	19.44	1. Latest QPR received. 2.Inspection Report received 3.UC for 2nd installment is
				28/11/14	175.00							requested vide lt. No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
			489.45		350.00		175.00	50.00%			19.44	
17	Anti-erosion work on Siang River to protect Loki Partung agricultural land and nearby villages at Pashighat, East Siang district, Arunachal Pradesh	28/02/14	400.00	28/02/14	144.00	12/01/16	144.00		28/02/16	-		1. New Project. 2. Ucreceived. 3. Latest QPR received. 4. State share is requested vide lt. No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
			400.00		144.00		144.00	100.00%			0.00	
18	Flood Control Works at Namsai in Arunachal Pradesh	28/02/14	494.40	28/02/14	177.98	16/02/15	177.98		28/02/16	-	-	1. QPR received. 2. to be recommended for the next installment after reapropriation of budget
			494.40		177.98		177.98	100.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		8106.78		5881.55		5345.35	90.88%			540.27	

SI.	NEC Droiget	Sanction	Approved	Release b	oreak-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	Commonte / Jacuas
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	ASSAM											
1	Amring HEP (Karbi Anglong) 20 MW APGCL)	25/11/08	211.00	25/11/08	40.00	03/06/10	40.00		25/11/11	51	-	 UC for 2nd install. of NEC's release & latest QPR is awaited. Letter sent regarding submission of corresponding State's share
				04/06/14	50.00							vide No.NEC /IRGN /ASM/2K /41 dt.30.6.2014 & 22.01.2016 Reply awaited.
			211.00		90.00		40.00	44.44%			0.00	
2	Dhankhunda flow irrigation	22/09/10	485.00	22/09/10	145.50	09/07/12	145.50		22/09/12	41	43.64	Last NEC Installment
	scheme			22/08/12	174.60	17/12/13	174.60	-				released on 24-11-15 & UC
				03/06/14	72.75	04/09/15	72.75	-				requested vide lt noNEC /IRGN /ASM/2K /41 dt.
				24/11/15	43.65							22.01.2016
			485.00		436.50		392.85	90.00%			43.64	
3	Modernization & extension of Langparpan MIS	22/09/10	213.00	22/09/10	64.00	12/06/12	64.00		22/09/12	41	43.64 15.63	1. Letter sent regarding observa-tions on the inspection report vide No.NEC/ IRGN/ ASM / 2K/26 dt.30.7.2015 regarding erection of a sign board and commitment has to be given for rectifying as report in the inspec-tion
				07/08/12	76.68	15/06/13	76.68	-				report.Reply awaited ,
				07,00,12	7000	15/00/15	7000					however a reminder has been sent vide lt. no, NEC /IRGN /ASM /2K/41 dt. 22.01.16 2. To be recommended for last installment.
			212.00		140.40		140.40	100.000/			15 (2)	
			213.00		140.68		140.68	100.00%			15.63	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC I TOJECC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
4	Gilabwr - Flow Irrigation scheme (FIS)	23/03/12	418.00	23/03/12	100.00	13/03/14	100.00		23/03/14	23	27.83	1. Latest QPR ending March 2015 received and Project to be inspected soon.UC for the balance NEC's release is
				25/04/14	150.48	04/09/15	150.00					requested vide lt.no.NEC/RGN/ ASM/2K/ 41 dt. 22.01.16
			418.00		250.48		250.00	99.81%			27.83	
5	Ram Enghee Minor Irrigation project	25/03/13	494.70	25/03/13	140.00	05/03/14	140.00		25/03/15	11	-	1.UC for 2nd installment is awaited. 2. Letter sent regarding submission of corresponding State's share vide No.NEC/IRGN/ASM/2K/41
				11-12-14	178.00							dt.30.6.2014. Reply not yet recd.Reminder sent vide lt.no. NEC/IRGN/ASM/2K/41 dt. 22.01.16
			494.70		318.00		140.00	44.03%			0.00	
6	Controlling of Jiadhal river in	27/02/06	1493.57	27/02/06	45.00	22/03/07	45.00		27/02/09	84	143.38	1.Letter sent regarding UC,
	Dhemaji district in Assam, Phase-I			24/03/07	152.00	01/08/07	152.00					QPR, Photographs , Corresponding State share
				15/10/07	125.00	03/05/08	125.00					and revised target date vide
				21/07/08	125.00	04/05/10	125.00					No.NEC/IRGN/ASM/2K/6
				16/06/10	100.00	06/04/11	100.00					dt.30.7.15.&.NEC/IRGN/AS M/2K/41 dt.22.01.16
				30/12/13	398.61							, ,
			1493.57		945.61		547.00	57.85%			143.38	
7	Protection of Raimona village and its adjoining area from the erosion of river Janali , Assam,	01/02/11	374.00	01/02/11	120.00	20/06/12	120.00		01/02/12	48	28.29	1.UC received. 2. Latest QPR received. 3.Letter Sent regarding rectification of UC vide letter
				14/08/12	134.64	06/12/14	134.64					No.NEC/IRGN/ASM/2K/33 dated 25.8.15 & NEC/ IRGN /ASM /2K /41 dated 22.01.16 4.Inspection to be made
			374.00		254.64		254.64	100.00%			28.29	

SI.	NEC Project	Sanction	Approved	Release l	break-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jesues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
8	Anti-Erosion Measures to protect Ranipur and its adjoining area from the erosion of river Pekua	23/03/12	343.39	23/03/12	100.00	06/12/14	100.00		23/03/14	23	11.11	1.Letter sent regarding UC of NEC share & corresponding State's share, latest QPR vide No.NEC/IRGN/ASM/2K/35
					120.00							dt.30.7.2015. & NEC/IRGN/ASM/2K/41 dt.22.01.2016.
			343.39		223.00		100.00	44.84%			11.11	
9	Anti-Erosion Measures at different reaches on both bank of river Pomra(Assam)	04/06/14	227.94	04/06/14	82.06	13/07/15	82.06		04/06/16	-		UC and Latest QPR received on 13.7.15 but UC needs rectification.In this connection letter has been sent vide lt. no. NEC/IRGN/ASM/2K/38 dt. 26.11.15 & NEC/ IRGN/ ASM/ 2K /41 dt.22.01.2016.
			227.94		82.06		82.06	100.00%			0.00	
10	Bio-Diversity Conservation of Basistha Bahini Watershed, in South West part of greater Guwahati.	25/08/09	496.76	25/08/09	40.00	10/02/11	40.00		25/08/12	42	-	1.UC for 3rd installment, QPR & list of beneficiaries requested vide lt. No.NEC/IRGN/ASM/2K/7 dt. 25.06.15 & 2.9.15 2. Letter sent regarding
				14/03/11	100.00	17/02/12	100.00				submis-sion of corresponding State's share & photographs vide No.NEC/IRGN/ASM/2K/41 dt. 30. 6.2014. & NEC /IRGN /ASM /2K/ 41 dt.22.01.2016.Reply	
				11/03/13	180.00							awaited. 3. Inspection done and will be inspected again once replies submitted by the Govt.
			496.76		320.00		140.00	43.75%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC FIOJECI	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
11	Promotion of an Environmentally sound approach for sustainable water management optimizing usage Rain water Harvesting for Roof tops in institutions, Health centres & community centres in Assam	01/12/15	1248.00	01/12/15	162.168				01/12/17			New project. 1st installment released
			1248.00		162.17		0.00	0.00%			0.00	
	TOTAL-ASSAM		6005.36		3223.14		2087.23	64.76%			269.88	
	MANIPUR											
1	S & I Tuivai HEP (3x17) MW (Power Deptt).	19/12/03	312.00	19/12/03	32.00	21/04/09	32.00		19/06/05	128	-	1. Letter written regarding revision of the work program vide lt.No.NEC/IRGN/MAN/2K/
				08/02/11	30.00	02/08/13	30.00					52 dt.19.11.14, 29.04.15, 25.6.15 & 04.02.16. Reply is awaited.
			312.00		62.00		62.00	100.00%			0.00	
2	Project proposal of rural WSS at Laphok Tamenglong dist.	21/03/11	339.00	21/03/11	100.00	29/05/12	100.00		21/03/13	35	33.90	Last installment of NEC share released on
	Lupiton rumongrong ubu			12/07/12	122.04	06/06/13	122.04					30.12.2015 .UC requested
				11/09/13	53.00	28/07/14	53.00					lt.No.NEC/IRGN/MAN/2K/
				30/12/15	30.06							52 dt. 04.02.16
			339.00		305.10		275.04	90.15%			33.90	
3	Water Supply Scheme for Jawahar Navodaya, Tuinom, Churachandpur	26/12/11	262.50	26/12/11	90.00	25/03/13	90.00		21/03/13	35	25.00	Last installment of NEC share released on
	*			24/06/13	90.00	03/05/14	90.00					24.11.2015 .UC requested vide
				27/05/14	32.63	09/10/14	32.63					lt.No.NEC/IRGN/MAN/2K/
				24/11/15	23.62							52 dt. 04.02.16
			262.50		236.25		212.63	90.00%			25.00	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	ALC I TOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
4	Composite Water Supply Scheme for Mualnuam & Songtal Churachandpur District in Manipur		429.82	26/11/12	140.00	12/05/14	140.00		26/11/14	15	16.00	1.QPR received ending march,2015 2.Letter sent vide Lt.No.NEC/IRGN /MAN/2K/48 dated
				28/11/14	154.00	17/06/15	154.00					18/6/2015 regarding release of State share & photographs vide lt. No. NEC/IRGN/MAN/2K/52 dt.4.2.16.
			429.82		294.00		294.00	100.00%			16.00	
5	Improvement and Upgradation of water supply scheme for Churachandpur Town, Zone-III, Manipur	07/11/13	523.17	07/11/13	188.34	17/06/15	60.00		07/11/15	3	15.49	1.Part UC of the NEC Share is awaited. 2. Inspection done by the Sector and will required inspection again. Latest QPR requested vide lt. No.NEC/IRGN/MAN/2K/52 dt 29.04.15.Reply awaited.Request of photographs vide lt.No.NEC/IRGN /MAN/2K/52 dt.04.02.2016.
			523.17		188.34		60.00	31.86%			15.49	
6	A/E & flood control scheme on Thoubal river ph.VI.	18/12/09	250.00	18/12/09	50.00	26/05/10	50.00		18/12/10	62	25.00	Revised DPR received & is under examination.RDC is requested vide lt.
				15/07/10	50.00	21/05/12	50.00					No.NEC/IRGN/MAN/2K/52 dt 29.04.15 & 23.6.15
			250.00		100.00		100.00	100.00%			25.00	
7	Constn. Of cross regulator across Chowki-darkhong stream and improve-ment /re-sectioning of parent channels (Kom-lakhong Thoubal dist.)	10/09/10	459.00	10/09/10	68.00	20/08/13	68.00		10/09/12	41	23.00	UC received. Latest QPR is requested vide lt. No.NEC/IRGN/MAN/2K/52 dt 29.04.15. Reply is
				30/12/13	120.82	18/02/15	120.82					awaited. Request of photographs vide lt.No.NEC/IRGN/MAN/2K/ 52 dt.04.02.2016.
			459.00		188.82		188.82	100.00%			23.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
8	A/E scheme of Koite stream/U/s of Tiddim road crossing Churachandpur dist.	01/02/11	204.00	01/02/11	80.00	04/05/12	80.00		01/02/13	36	20.40	 Last NEC installment released on 29.09.15 Submission of QPR,
				28/05/12	73.44	30/04/13	73.44					Completion Report & RDC with reasons for delay vide
				29/09/15	30.16							lt. NoNEC/IRGN/MAN /2K/52 dt.04.02.2016.
			204.00		183.60		153.44	83.57%			20.40	
9	Construction of Concrete Weir across Sekmai old bridge, Imphal	17/03/11	442.00	17/03/11	125.00	20/03/12	125.00		17/03/13	35	31.56	3rd NEC Installment released on 01.11.2015.
	West.			24/09/13	159.12	15/11/14	159.12					Submission of UC is requested vide lt.No.NEC/IRGN/MAN/2K/
				01/10/15	73.90							52 dt.04.02.2016.
			442.00		358.02		284.12	79.36%			31.56	
10	Development of Naga Nallah Drainage System in Manipur	23/12/11	417.72	23/12/11	150.38	28/07/14	150.38		23/12/13	26		UC for 2nd installment is received. QPR ending March, 2015 received UC for the entire State Share is requested vide lt No. NEC/IRGN/MAN/2K/30 dt
				28/11/14	150.00	18/05/15	150.00					It.No.NEC/IRGN/MAN/2K/ 52 dt.04.02.2016. Reply is awaited.
			417.72		300.38		300.38	100.00%			16.71	
11	Waisel Drainage Scheme, Imphal West, Manipur	26/11/12	487.50	26/11/12	160.00	18/02/15	160.00		26/11/15	3	17.78	 Inspection done by the Sector. QPR ending March, 2015 received. UC awaited & lt.sent
				18/05/15	175.50							s. oc awared & itself requesting submission of UC vide lt. No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
			487.50	1	335.50		160.00	47.69%			17.78	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in completion	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	(Months)	State share released	comments/ issues
12	Anti Erosion Scheme on Langdangkhong Stream, Ukhrul District, Manipur	05/03/14	495.00	05/03/14	178.20	18/05/15	178.20	0%	05/03/16		19.80	UC received. QPR ending March. 2015 recd.Next Installment to be recommended after re- appropriation of Budget Request of photographs vide It. No. NEC/ IRGN / MAN/2K/52 dt.4.2 .16.
			495.00		178.20		178.20	100.00%			19.80	
13	Anti Erosion Scheme on Sippi River, Saitu-Gamphazol, Senapati District, Manipur.	05/03/14	472.00	05/03/14	170.00	13/05/15	170.00	100%	05/03/16		18.89	UC received. QPR ending March. 2015 received.Next Installment to be recommended after re- appropriation of Budget. Request of photographs vide lt. No. NEC/ IRGN / MAN/2K/52 dt.4.2 .16.
			472.00		170.00		170.00	100.00%			18.89	
14	Construction of concrete Dam across Heirok Litan makhong, Thoubal, Manipur	08/10/13	465.09	13/11/13	167.00	28/11/14	167.00	-	13/11/15	3	18.56	1.UC for the entire State share requested vide lt. No.NEC/IRGN/MAN/2K/35 dt 8.6.15 & No. NEC/ IRGN/ MAN/ 2K/52 dt.04.02.2016.
			465.09		334.00		334.00	100.00%			18.56	
15	WSS for Jawahar Navodaya Vidyalaya (JNV) at Lambui & its Surrounding Village	28/11/14	282.00	28/11/14	100.00		0.00		28/11/16		-	New project. 1st installment released. UC requested vide lt No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
			282.00		100.00		0.00	0.00%			0.00	
16	Composite water Supply Scheme at Oklong in Manipur	23/03/15	575.98	23/03/15	200.00		0.00		23/03/17		-	New project. 1st installment released. UC awaited.Request of photographs vide lt. No. NEC/ IRGN/MAN/2K/52 dt.4.2 .16.
			575.98		200.00		0.00	0.00%			0.00	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	ı Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
17	Water Supply Scheme at Laisoipat, Yenapat and Awangsoi	09/06/15	1491.6	09/06/15	400.00		0.00		09/06/18		-	New project. 1st installment released. Request of photographs vide lt. No. NEC/ IRGN / MAN/2K/52 dt.4.2 .16.
			1491.60		400.00		0.00	0.00%			0.00	
18	Construction of Buffer Water Reservoir at Shirui village for Ukhrul town, Ukhrul District	10/06/15	500.00	10/06/15	150.00		0.00		10/12/16		-	New project. 1st installment released. Request of photographs vide lt. No. NEC/ IRGN/ MAN /2K /52 dt.4.2 .16.
			500.00		150.00		0.00	0.00%			0.00	
	TOTAL-MANIPUR		8408.38		4084.21		2772.63	67.89%			282.09	
	MEGHALAYA Survey & Investigation of HEP &											
	MPP											
1	S & I of Umngot HEP "3601" 150 MW MeSEB	26/10/06	430.78	26/10/06	20.00	31/01/07	20.00		26/10/09	76	31.40	 Interim DPR Received. Further, clarification on
				26/03/07	20.00	23/05/07	20.00					the Revised estimate of the
				23/07/07	30.00	11/01/08	30.00					DPR was sent to the State
				18/02/08	30.00	16/05/08	30.00					Govt. on 4.11.15 & reminder sent vide lt. No. NEC /IFC/
				23/07/08	30.00	18/06/09	30.00					PROGRESS/MEGH/1/17 dt.
				19/3/10	40.00	08/06/10	40.00					8.1.16. also requesting submission of latest
				23/09/11	112.73	30/07/12	112.73	_				QPR.Reply awaited.
				23/03/15	61.51			-				
			430.78		344.24		282.73	82.13%			31.40	
2	S & I of Salim HEP (2 x 85 MW) "3601" MeSEB	25/03/08	450.00	25/03/08	100.00	18/06/09	100.00		25/03/11	59	39.13	1. DPR awaited 2.RDC and QPR is requested vide
				23/06/10	50.00	30/06/11	50.00					lt.No.NEC/IFC/PROGRESS/ MEGH/1/17 dt.8.1.16 Reply awaited.
				30/09/11	162.00	30/07/12	162.00					 Topographical survey work completed almost 90% and revised TDC of
				25/03/13	40.20	30/05/14	40.20	-				project is Dec 2016 Drilling is being delay.
			450.00		352.20		352.20	100.00%			39.13	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
3	S & I of Ganol HEP (Garo Hills) 15 MW "3601" MeSEB	19/11/08	211.00	19/11/08	40.00	18/06/09	40.00		19/11/11	51	15.10	1.DPR awaited 2.RDC and QPR is requested
				27/10/09	20.00	08/06/10	20.00	-				vide lt.No.NEC/IFC/PROGRESS/
				23/09/11	75.96	30/07/12	75.96	-				MEGH/1/17 dt. 8.1.16 Reply awaited.
			211.00		135.96		135.96	100.00%			15.10	
4	S & I of Mawblei HEP 140 MW	23/01/09	472.00	23/01/09	20.00	18/06/09	20.00		23/07/12	43	33.10	1. RDC and QPR i
	"3601"MeSEB			22/10/09	20.00	08/06/10	20.00					requested vid
				23/09/11	169.92	05/10/12	169.92					lt.No.NEC/IFC/PROGRESS/
				21/03/13	84.00	30/05/14	84.00					MEGH/1/17 dt. 8.1.16 Reply awaited.
				28/11/14	88.00	21/09/15	88.00					Reply awarted.
			472.00		381.92		381.92	100.00%			33.10	
5	S & I of Myntdu Leska HEP 60MW MeSEB	26/10/06 (Revised on	293.75 (o) 359.42 (r)	26/10/06	20.00	31/01/07	20.00		23/03/13	35	33.26	1. RDC and QPR i requested vide
	MESED	(Kevised oli 23/03/10)	559.42 (I)	23/03/07	20.00	23/05/07	20.00					lt.No.NEC/IFC/PROGRESS/
		,,,		23/07/07	25.00	11/01/08	25.00					MEGH/1/17 dt.8.1.16 reply
				18/02/08	30.00	16/05/08	30.00	-				awaited. 2. Reply on the observation
				23/07/08	20.00	18/06/09	20.00					of the Revised estimate of
				19/03/10	30.00	08/06/10	30.00	-				the DPR was sent to the
				30/03/10	25.00		25.00	-				State Govt. on 10.11.14 Reply awaited.
				30/09/11	129.39	30/05/12	129.39					
			359.42		299.39		299.39	100.00%			33.26	
6	S & I Upper Khri diversion Project Stage I &II (MeSEB	24/01/11	448.46	24/1/11	65.00	13/10/11	65.00		24/01/13	37	23.89	1. RDC and QPR i requested vid
				28/2/12	100.00	30/07/12	100.00					lt.No.NEC/IFC/PROGRESS/ MEGH/1/17 dt.8.1.16
				25/3/13	50.00	30/05/14	50.00					Reply awaited.
			448.46		215.00		215.00	100.00%			23.89	
7	Creating necessary Infrastructure for Storage of water to meet the Emergency needs of the State capital(Meghalaya)	28/02/14	1500.00	28/02/14	540.00	17/09/15	200.00	0%	28/02/16		-	1. QPR & part UC requeste vide lt.No.NEC/IF /PROGRESS/MEGH/1/17 dt.8.1.16 Reply awaited.
			1500.00		540.00		200.00	37.04%			0.00	
8	S & I of Nongkohlait HEP (2 X 60	05/03/14	502.00	05/03/14	180.72	18/02/15	180.72	5710170	05/03/17		20.08	2nd installment recentl
	MW), West Khasi Hills District.			12/02/16	100.00			1				released
			502.00	. ,	280.72		180.72	64.38%	<u> </u>		20.08	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
9	S & I of Work of Umngi HEP (2X27MW) East Khasi Hills District	05/03/14	500.00	05/03/14	119.28	18/02/15	119.28		05/03/17	<i>`</i>	13.25	2nd installment recently released
				12/02/16	100.00			1				leicascu
			500.00		219.28		119.28	54.40%			13.25	
10	Irrigation cum Management Works at Umtrew Umkta Village, Ribhoi District	10/06/15	823.44	10/06/15	296.00				10/12/17			New project. 1st installment released. However latest QPR is requested vide lt. No. NEC/IFC/ PROGRESS/ MEGH/1/17 dt.8.1.16
			823.44		296.00		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		5697.10		3064.71		2167.20	70.71%			209.21	
	MIZODAN											
1	MIZORAM Implementation of Sangau WSS	18/01/10	484.00	18/01/10	35.00	18/06/10	35.00		18/01/11	61	38.41	Release the last installment
T	(pumping) Ph.I	10/01/10	404.00	16/08/10	30.00	01/02/11	30.00		10/01/11	01	50.41	of NEC Share corresponding State's share is requested
				24/02/11	150.00	31/05/11	150.00	-				vide Lt.No.NEC/IFC/ PROGRESS/MIZ/1 dated
				02/06/11	130.68	17/02/12	130.68					21/4/2015
				14/12/15	89.92							
			484.00		435.60		345.68	79.36%			38.41	
2	Phuaihbuang Pumping WSS in Mizoram	22/09/10	391.50	22/09/10	117.00	09/09/11	117.00		22/09/12	41	28.66	3rd NEC installment released on 23.10.15.
				14/12/11	140.94	13/07/12	140.94					Photograph is requested vide Lt. No/ NEC/ IRGN/
				23/10/15	59.18							MIZO/2K/ 10 dt 13.11.15
			391.50		317.12		257.94	81.34%			28.66	
3	Bhaulpui "NG" & Lunzarhtum combined WSS	11/03/11	493.00	11/03/11	120.00	30/11/11	120.00		11/03/14	23	33.05	UC & QPR received, however no photographs have been requested vide
				28/05/12	177.48	23/05/13	177.48					letter no. NEC/ IFC/ MIZO/ 2K/12 dated 10-11-15
			493.00		297.48		297.48	100.00%			33.05	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NLC I TOJECE	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
4	Lengpui Town and Lengpui Airport Water Supply Scheme (Pumping)	26/12/11	458.20	26/12/11	150.00	11/07/12	150.00		26/12/14	14	41.22	Inspection report received,UC for the 3rd inst., for the NEC & State
				13/08/12	164.95	06/06/13	164.95					share is awaited. Letter sent to the government requesting Photograph
				03/06/14	56.00							vide Lt. No/ NEC/ IRGN/ MIZ/2K/ 14 dt 10.11.15
			458.20		370.95		314.95	84.90%			41.22	
5	Sangau Water Supply Scheme (Pumping) Phase-II in Mizoram	29/11/12	471.60	29/11/12	150.00	23/05/13	150.00	100%	29/11/14	15	16.67	Inspection report received. QPR received.
			471.60		150.00		150.00	100.00%			16.67	
6	Darlawn Water Supply Scheme	26/11/12	485.20	26/11/12	150.00	06/06/13	150.00		26/11/14	15	16.67	To be recommended for the
	(Augmen-tation) in Mizoram			09/05/14	150.00	05/11/14	150.00	_				next installment
			485.20	, ,	300.00	, ,	300.00	100.00%			16.67	
7	Vairangte Water Supply Scheme	08/10/13	783.11	08/10/13	140.96	03/12/14	140.96		08/10/15	4	15.66	UC for 2nd installment of NEC's release is awaited and latest QPR ending Sept. 2015 received however submisssion of photograph
				17/12/14	280.00							have been requested vide lt. No. NEC/IFC/MIZ/2K/17 dt 13/11/2015
			783.11		420.96		140.96	33.49%			15.66	
8	FC & Irrigation potential of	07/10/09	432.16	07/10/09	30.00	23/05/11	30.00		07/10/11	52	31.74	Last instalment released
	agricultura areas of Ngopa RD			21/06/11	155.57	05/07/12	155.57					recently.
	Block			08/08/12	100.00	04/09/13	100.00					
				03/02/16	103.37							
			432.16		388.94		285.57	73.42%			31.74	
9	Constn. Of Check Dam/retaining wall and drainage network to	01/02/11	258.00	01/02/11	80.00	04/01/12	80.00		01/02/13	36	19.21	Submission of Completion report has been requested
	prevent major landslide at the cemetery in Dawrpui Vengthar in			25/02/12	92.88	13/09/12	92.88					vide letter No. NEC/IRGN/MIZO/2K/ 11 dt
	Aizawl			27/05/14	59.32							28/4/14 and reply is awaited.
			258.00		232.20		172.88	74.45%			19.21	
	TOTAL-MIZORAM		4256.77		2913.25		2265.46	77.76%			241.29	

Sl.	NEC Project	Sanction	Approved	Release	break-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
1	NAGALAND Constn. Of Themeze MI project	18/12/09	297.45	18/12/09	20.00	12/08/10	20.00		18/08/11	54	23.35	UC for Last NEC Installment
1	Cheichama village, Kohima.	10/12/09	297.45	13/08/10	20.00	12/08/10	20.00	-	10/00/11	54	23.35	released is awaited
	onerenania vinage, nomina.			10/03/11	100.00	20/02/11	100.00	-				alongwith completion
				13/09/12	70.00	25/07/14	70.00	-				report.
				15/05/15	57.70	23/07/14	70.00	-				
			297.45	13/03/13	267.70		210.00	78.45%			23.35	
2	Anti -Erosion works on Chathe	23/12/11	495.00	23/12/11	150.00	18/05/12	150.00	70.4370	23/12/14	14	33.32	UC for Last NEC Installment
	River for protection of Christian Institute of Health Sciences and			07/08/12	150.00	17/01/13	150.00					released is awaited alongwith completion
	Research (CIHSR) complex at 4 th			21/08/13	70.00	25/07/14	70.00					report.
	Mile, Dimapur			12/05/15	75.50			-				
			495.00		445.50		370.00	83.05%			33.32	
3	Watershed Treatment for Flood Mitigation and Livelihood	17/03/12	450.00	17/03/12	150.00	20/10/12	150.00		17/03/14	23	35.50	1.Submission of QPR, Completion report & list of Beneficiaries is requested vide lt.No.NEC/IRGN /NAG/2K/14 dated
				21/12/12	165.00	08/02/13	165.00					22.04.2015 & NEC/ IRGN/ NAG/2K/9 dated 17.6.15 2.Project to be Inspected soon.
			450.00		315.00		315.00	100.00%			35.50	
4	Rain Water Harvesting Project at Riphyim Village Wokha in Nagaland	26/11/12	244.60	26/11/12	80.00	14/06/13	80.00		26/11/14	15	8.89	Re-submission of UC for the State share and 2nd inst. of NEC released have been
				13/05/14	88.05	10/07/15	88.05					requested vide lt. No.NEC /IRGN /NAG/ 2K/12 dt. 10.11.2015
			244.60		168.05		168.05	100.00%			8.89	
5	Augumentation of water supply scheme through stream water sources in Japukong Range, Mokokchung	18/12/13	484.74	18/12/13	193.00	31/07/14	193.00		18/12/15	2	-	Re-submission of UC for the 1st inst. of NEC released & photographs have been requested vide lt. No.NEC/ IRGN/NAG/ 2K/ 16 dt. 10.11.2015 to be recommended for the next instalment release.
	+		484.74		193.00		193.00	100.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
6	Providing Water Supply to Akuk old Village by Pumping under Wokha District, Nagaland	28/02/14	285.22	28/02/14	102.66	31/07/14	102.66		28/02/16		-	Re-submission of UC for the 1st inst. Of NEC released have been requested vide lt. No.NEC /IRGN/ NAG/2K/15 dt. 10.11.2015 to be recommended for the next instalment release.
			285.22		102.66		102.66	100.00%			0.00	
7	Development of water Harvesting Pond for Augmentation of Irrigation in Nagaland	17/06/15	469.58	17/06/15	187.83	01/10/15	187.83		17/06/17		20.87	New project. 1st installment released and UC received
			469.58		187.83		187.83	100.00%			20.87	
	TOTAL-NAGALAND		2726.59		1679.74		1546.54	92.07%			121.93	
	SIKKIM											
1	Providing New distribution Network System of water supply to	12/11/08	443.50	12/11/08	50.00	25/08/09	50.00		12/05/11	57	34.77	1.Letter sent vide No.NEC / IRGN/ SKM/2K/23
	Namchi Town, South Sikkim, Phase- II			18/09/09	50.00	29/11/10	50.00					dt.22.10.14 for submission of UC for the unspent amt.
				22/03/10	45.00	05/07/11	45.00					&completion report along with photographs is
				08/08/11	8.26	09/09/11	8.26					requested vide Lt No.NEC /IRGN /SKM /2K/37 dt.
				25/08/11	159.66	16/10/12	159.66					23.04.2015 & Lt no. NEC/IRGN/SKM/2k/23 dt.
				18/12/13	86.23	10/11/14	78.19					21.01.2016 Reply is awaited.
		1.6.10 - 100	443.50	4.6.10 - 10.0	399.15	00.007.000	391.11	97.99%	05 (00 (10	=0	34.77	
2	Up-gradation & Modernization of Feeder/Approach including the	16/07/08 (Revised on	480.02	16/07/08 05/08/09	50.00	02/07/09 22/10/09	50.00 100.00	_	05/02/10	72	38.89	Project completed. Completion Report &
	Development of Selep water treatment plant for Sikkim.	05/08/09)		19/03/10	100.00	14/02/11	100.00	-				photographs is requested vide lt.
				10/03/11	100.00	16/11/13	100.00	_				No.NEC/IRGN/SKM/2K/20
				30/12/13	73.65	21/05/14	73.65	-				dt 30.6.15 & 21.01.16
			480.02		423.65		423.65	100.00%			38.89	
3	Augmentation of Dentam water	28/01/10	450.00	28/01/10	40.00	21/09/12	40.00		28/01/12	49	27.71	Latest QPR recieved.
	supply Ph-I in West Sikkim			22/01/13	150.00	21/05/14	150.00	1				
				28/11/14	140.00	07/11/15	136.18	_				
						01/02/16	3.82					
			450.00		330.00		330.00	100.00%			27.71	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
4	Augmentation of Dentam water supply Ph-II in West Sikkim	23/03/11	213.10	02/06/11	76.72	21/02/13	76.72		23/03/13	35	8.52	1.Latest QPR, State share, Part UC & completion report requested vide letter NO.NEC/ IRGN/ SKM/ 2K/ 37 dt. 23.04.2015, 26.6.15 Photograph is requested
				24/09/13	76.72	21/05/14	55.17					vide lt. NEC/IRGN/SKM/2K/31 dt. 4.9.15 & & NEC/IRGN/SKM/2K/31 dt.22.01.2016
			213.10		153.44		131.89	85.96%			8.52	
5	Augmentation of Water Supply Scheme at Makha Bazaar in East	23/12/11	491.52	23/12/11	150.00	29/05/13	150.00		23/12/14	14	-	1. Part UC, latest QPR, State share requested vide letter
	Sikkim			24/09/13	176.95	21/05/14	40.00					No. NEC/IRGN/SKM/2K/35 dt. 21.01.2016
						07/11/15	74.12					
			491.52		326.95		264.12	80.78%			0.00	
6	Construction of Storm water disposal for Jorethang Bazar.	29/12/09	498.00	29/12/09	45.00	21/07/11	45.00	_	29/12/12	38	50.00	Submission of UC for the last NEC released and
				05/09/11 17/06/15	179.28 223.92	21/02/13	179.28	_				Completion Report is awaited
				17/00/15								awarca
_		16/10/00	498.00	16/10/00	448.20	04/14/10	224.28	50.04%		50	50.00	
7	River training works along Rani Khola below Adampool Rumtek.	16/10/09	205.78	16/10/09 21/09/10	20.00 80.00	01/11/10 19/08/11	20.00 80.00	_	16/10/11	52	20.58	Released the last installment.
	P			25/08/11	50.00	09/03/12	50.00	-				
				21/12/15	35.20	07/03/12	30.00	-				
			205.78	, ,	185.20		150.00	80.99%			20.58	
8	River training works along Sipchu Ihora and River Teesta at Sinotar	18/12/09	481.26	18/12/09	45.00	01/11/10	45.00		18/12/12	38	42.79	1.QPR, Photographs & rectified UC for State Share
	Temi constituency Phase-I			18/09/10	40.00	08/11/11 & 02/11/13	40.00					requested vide No.NEC/IRGN/SKM/2K/37
				26/08/11	173.25	21/12/12	173.25					dt. 23.04.2015 & 26.6.15 2. Inspection done by the
				08/07/12	100.00	02/11/13	100.00	1				Sector Head
			481.26		358.25		358.25	100.00%			42.79	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
9	Jhora Training and Anti-Erosion Work outside the defined boundary of Namchi, South Sikkim	28/02/12	367.75	28/02/12	132.39	21/05/13 & 26/02/14	132.39		28/08/14	18	23.24	1.Latest QPR, state share are requested vide letter No. NEC/ IRGN/SKM/2K/34 dt 06. 01. 2015 and NEC/IRGN/SKM/2K/37 dt. 23.04.2015. Photographs is requested vide Lt No. NEC/
				13/11/13	132.39	11/11/14	121.75					IRGN /SKM/2K/34 dt 21.01.2016 2.Part UC for 2nd of NEC's release awaited. 3.Final Inspection to be recommended.
			367.75		264.78		254.14	95.98%			23.24	
10	Water harvesting and irrigation in Sikkim Mandarin	26/11/12	404.91	26/11/12	145.00	30/04/14	145.00		26/11/15	3	30.00	Latest QPR & list of Beneficiaries requested vide letter NO.NEC/IRGN/SKM//2K/37
				11/12/14	145.00							dt. 23.04.2015 & 17.6.15. Final Inspection to be recommended.
			404.91		290.00		145.00	50.00%			30.00	
11	Consn. Of Water Supply at Majitar in South Sikkim	22/11/13	502.31	22/11/13	180.00	20/05/15	116.12		22/11/15	3	30.00	1. Latest QPR, Photographs ,State share & RDC are requested Vide letter No.NEC/IRGN/SKM/2K/37 dt 23.04.2015 & 26.6.15. Reply recd however, photographs is rquested vide lt. no. NEC/ IRGN/ SKM/ 2K/ 38 dt 22.01.16 2.Part UC for 1st instll. of NEC's release awaited
			502.31		180.00		116.12	64.51%			0.00	
	TOTAL-SIKKIM TOTAL MH-3601		4538.15 39739.13		3359.62 24206.22		2788.56 18972.97	83.00% 78.38%			276.50 1941.17	
	101AL MII-3001		37/37.13		24200.22		109/2.9/	/0.30%			1941.1/	
	MH-2552							1				
1	Survey & investgation of Mat-	05.02.10	499.99	05/02/10	30.00	nil date	30.00		March,'14	23	-	UC for an amount of
	Sekawi H.E.Project in Mizoram	(revised on		02/06/10	210.00	04/05/11	210.00]				Rs.18.48 lakh is awaited.
		28.03.13)		08/04/11	141.34	08/08/13	141.34]				
				28/03/13	118.65	26/02/14	100.17					
	TOTAL MH-2552		499.99		499.99		481.51	96.30%			0.00	
	TOTAL-IFC & WSM		40239.12		24706.21		19454.48	78.74%			1941.17	

INDUSTRIES

SI.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	(RS. IN LAKNS)
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
	MH-3601	10.00.0010	100.00	10.00.0010	150.00	00.40.0040	152.00		04.00.0040		10.00	
1	Integrated Development of Community Sericulture Garden at		480.00	19-03-2012	173.00	08-10-2012	173.00		31-03-2013	34	48.00	4th and final installment released by NEC in
	Solungyar Village, Kurung Kumey District, Arunachal Pradesh.			24-12-2012	50.00	10-07-2013	50.00					December, 2014. U/C, Progress report for 4th
				20-12-2013	104.90	25-07-2014	104.90					installment and Completion Report are awaited. Physical progress of the
				17-12-2014	104.10			-				work - 78%
			480.00		432.00		327.90	75.90%			48.00	
2	Establishment of Entreprenuership Development Institute at Jote under Papum Pare District, Arunachal Pradesh		229.56	26-11-2012	83.00	10-02-2014	83.00		26-11-2014	14	20.00	2nd installment released by NEC in February, 2014. U/C, is awaited. Progress report for 2nd installment
				26-02-2014	82.64							received. Physical progress of the work - 80%
			229.56		165.64		83.00	50.11%			20.00	
3	Construction of State Emporium cum Artifacts House at Itanagar, Arunachal Pradesh	05-02-2014	369.42	05-02-2014	132.99	07-09-2015	132.99		Feb, 2017	0	0.00	The project was inspect by Adviser (BIT) on 03/12/15. As per the inspection report progress of works was found to be satisfactory. 2nd installment released by the NEC in October,
				19-10-2015	133.00							2015. U/C and Progress Reports are awaited. Physical progress of the work - 15%
			369.42		265.99		132.99	50.00%			0.00	
4	Construction of Multipurpose Shopping Complex at Hapoli, Lower Subansiri District, Arunachal Pradesh	17-02-2016	732.69	17.02.2016	263.77				Feb., 2018		0.00	Project approved in Feb., 2016. 1st Progress reports and U/C are awaited.
			732.69		263.77		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		1811.67		1127.40	1	543.89	48.24%			68.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	ASSAM											
	MH-3601											The project was inspected
1	Upgradation/Replacement of Machineries of the Spinning Unit at		457.34	22-11-2011	164.64	16-02-2013	150.00		31-03-2013	34	0.00	jointely by an officials of NEC and officials of APOL on 24th July, 2015. According to the inspection report 2nd installment released by NEC in November, 2013 is yet to be released by the Govt. of Assam to the Implementing Agency. U/C, Progress report for 2nd
1	Tulsibari, Assam	22-11-2011	тЈ.,1Ст	20-11-2013	164.64				31-03-2013	JT	0.00	installment are awaited. Letter written on 18th June, 2015 to the Additional Chief Secretary, Govt. of Assam asking for release of 2nd installment to the Implementing Agency Physical progress of the work - 36%
			457.34		329.28		150.00	45.55%			0.00	
2	Setting up of the Handloom Trade Centre at Dibrugarh, Assam by the Directorate of Handloom and Textile, Government of Assam	26 02 2012	991.70	26-03-2013	49.57				26-03-2016	0	0.00	1st installment released by the NEC in March, 2013. U/C, Progress report for 1st installment are awaited. Letter written on 20th Dec., 2013 to the Implementing Agency for submission of progress reports. Reply is awaited. Physical progress of the work - NA
			991.70		49.57		0.00	0.00%			0.00	
3	Economic upliftment through innovative value added Handloom Weaving in Jorhat, Golaghat & Lakhimpur Districts, Assam	04-03-2014	415.54	04-03-2014	149.59				04-03-2016	0	0.00	1st installment released by the NEC in March, 2014. U/C, Progress reports for 1st installment are awaited. Physical progress of the work - NA
			415.54		149.59		0.00	0.00%			0.00	

No. Output for the section of laternition of laternitic laternition of laternitic	Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
diginal dots of international configuration of international configuration of international configuration of international configuration in the configuration international configuration internation international configuration internation internatinte internation internation internation internation inte	No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	4	Conference on Look (Act) East Policy and North East India" on 25th & 26th September, 2015 at	22-09-2015	(NEC's support limited to Rs.	22-09-2015	4.00						0.00	1st installment released by the NEC in September, 2015. U/C, Progress reports for 1st installment are awaited.
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$												0.00	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		TOTAL-ASSAM		1878.88		532.44		150.00	28.17%			0.00	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		MANUDUD											
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		-											
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		Renovation of Panthoibi(Govt.of			23-02-2011	104.88	05-12-2011	104.88	-				3rd and final installment released in December, 2015. U/C, progress reports
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	1	Emporia Complex in New Delhi, Department of Industries &	23-02-2011	291.34	20-04-2012	104.88	28-07-2011	104.88	_	23-02-2012	47	29.14	and completion report are awaited.
2 Development of Work Sheds/Factory Sheds at Takyelpat Industrial Estate in Imphal West 07-02-2014 266.40 09-11-2015 413.06 07-02-2016 0 29.60 20 dinstallment released NEC in February, 2015. U and project reporth as be received recently. Advis (BIT) willige for inspecti shortly. Physical progress of t work-90% completed 3 Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhrul District, Manipur 05-03-2014 341.75 05-03-2014 136.36 136.36 100.00% 05-03-2017 0 0.00 29.60 20 dinstallment released the NEC in March, 20 U/C is awaited. LPC 3 Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhrul District, Manipur 05-03-2014 341.75 05-03-2014 136.36 136.36 05-03-2017 0 0.00 29.60 20.00 3 Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhrul District, Manipur 05-03-2014 136.36 136.36 100.00% 05-03-2017 0 0.00 0.00 20.00 413.06 U/C Secial Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhrul District, Manipur 05-03-2014 136.36 136.36 136.36 100.00%		Commerce, Govt. of Manipur			23.12.2015								
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$				291.34		262.20		209.76	80.00%			29.14	
District, MainpurObserver, MainpurOb	2	Sheds/Factory Sheds at Takyelpat Industtrial Estate in Imphal West	07-02-2014	740.00	07-02-2014	266.40	09-11-2015	413.06		07-02-2016	0	29.60	NEC in February, 2015. U/C and project report has been received recently. Adviser (BIT) will go for inspection
Special Type of Pottery and Stone 305-03-2014341.7505-03-2014136.36136.3605-03-2017001st installment released the NEC in March, 20 U/C is awaited. Let written on 24th June, 20 to the Planning Departme Govt. of Manipur submission of U/C, QPR et Reply is awaited. Physical progress of t work -10% completed		Industfrial Estate in Imphal West	07-02-2014		06-02-2015	146.66							Physical progress of the
3Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhrul District, Manipur05-03-2014341.7505-03-2014136.3605-03-201700.00 <t< td=""><td></td><td></td><td></td><td>740.00</td><td></td><td>413.06</td><td></td><td>413.06</td><td>100.00%</td><td></td><td></td><td>29.60</td><td></td></t<>				740.00		413.06		413.06	100.00%			29.60	
	3	Chip Allied Products Production at	05-03-2014	341.75	05-03-2014	136.36				05-03-2017	0	0.00	the NEC in March, 2014. U/C is awaited. Letter written on 24th June, 2015 to the Planning Department, Govt. of Manipur for submission of U/C, QPR etc. Reply is awaited. Physical progress of the
				341.75		136.36		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments, issues
4	Development of Work Sheds/Factory Sheds at Industrial Estate, Bishnupur, Manipur		1203.00	09-06-2015	433.00	09-11-2015	433.00		09-06-2018	0	0.00	The project was approved in June, 2015. U/C and project report has been received recently. Adviser (BIT) will go for inspection shortly. Physical progress of the work - 48% completed
			1203.00		433.00		433.00	100.00%			0.00	
5	Development of Work Sheds/Factory Sheds at Industrial Estate,Thoubal, Manipur	09-06-2015	1203.00	09-06-2015	433.00	09-11-2015	433.00		09-06-2018	0	0.00	The project was approved in June, 2015. U/C and project report has been received recently. Adviser (BIT) will go for inspection shortly. Physical progress of the work - 50% completed
			1203.00		433.00		433.00	100.00%			0.00	
6	Construction of Common Facility Centres in Hill Districts of Manipur for Processing of Agriculture and Horticulture Products	16-06-2015	705.50	16-06-2015	254.00				16-06-2018	0	0.00	The Project was approved in June, 2015. Progress reports are awaited.
			705.50		254.00		0.00	0.00%			0.00	
	TOTAL-MANIPUR	ļļ	4484.59		1931.62		1488.82	77.08%			58.74	
	MEGHALAYA		<u> </u>									
	MEGHALATA MH-3601	ł										
1	Integrated Project for Muga Development in Meghalaya.	17-03-1998	224.00	17-03-1998	10.00	19-06-2014	201.60		17-03-2002	166	0.00	Progress report has been received. AG, Audit Certificate
	Sericulture Department, Govt. of	Revised		26-11-1998	52.00							is also received but a discrepancery has been noticed.
	Meghalaya.	26-11-1998		19-03-2001	50.00			-				Clarification sought from Govt. of Meghalaya . Reply is awaited.
				30-03-2009	89.60							
		·	224.00	+	201.60		201.60	100.00%			0.00	
2	Infrastructure Development of	09-07-2012	280.64	09-07-2012	102.02	18-11-2013	102.02	100.0070	31-03-2015	8	28.07	3rd and final installment
	existing Industrial Estates at Shillong and Tura by the											released in Nov., 2015. U/C, Progress Reports and
	Directorate of Commerce & Industries, Govt. of Meghalaya.			05-12-2013	102.02	05-03-2015	102.02					Completion report are awaited. Project inspected by Adviser (BIT) & STA, NEC on
				13-11-2015	48.53							12.10.2015. Physical progress of the work - 92% completed
		lł	280.64	1	252.57		204.04	80.79%			28.07	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC FIOJECI	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	MIZORAM											
	MH-3601											
1	Upgradation of Mizoram Handloom & Handicrafts Development Corporation Ltd.	07-12-2011	307.04	07-12-2011	110.53	18-07-2012	110.53		31-03-2013	34	12.28	Physical progress of the work - 40% completed. The project was inspected first by Adviser (BIT) & RO (SSI) on 28.06.2013 and then jointly by the NEC officials, Officials of (ZOHANDCO) and Planning and Programme Implementation Deptt, Govt. of Mizoram on 19th August, 2014. As per the inspection report letter written to the Implementing Agency on 17th September, 2014 for
				13-09-2012	110.53							submission of U/C and QPR and
												submission of U/C and QPR and to inform this office about the status of release of fund by the State Govt. for both the amount released by the NEC and State Govt. And also letter written to the Planning Department, Govt. of Mizoram on 14/07/2015 for submission of U/C, Up-to-date- item wise progress report etc. Reply awaited.
			307.04		221.06		110.53	50.00%			12.28	
2	Upgradation of Export Promotion Industrial Park (EPIP), Lengte, Mizoram	19-11-2012	590.85	19-11-2012	200.00	05-02-2014	200.00		19-11-2014	14	NI an av in R. Le De	2nd installment released by the NEC in February, 2014. U/C and Progress Report are awaited. The project was inspect by the Adviser (BIT) & R.O. (SSI) on 27th June, 2013. Letter written to the Planning Department, Govt. of Mizoram
				18-02-2014	212.70			1				on 14/07/2015 for submission of U/C, Up-to-date item wise
											progress reports etc. Up-to- date item wise progress reports are received Physical progress of the work - 78% completed	
			590.85		412.70		200.00	48.46%			22.22	

Sl.	NEC Duois st	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonto (Jaguag
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
3	Construction of Mission Veng Bazar Complex at Mission Veng, Aizawl, Mizoram	03-03-2014	598.41	03-03-2014	134.64				03-03-2017	0	0.00	1st installment released by the NEC in March, 2014. U/C is awaited. Letter written to Planning Department, on 15/07/2015. Reply received work order is issued and works not yet started. Physical progress of the work - NA
			598.41		134.64		0.00	0.00%			0.00	
4	Construction of New Market Building at Dawrpui Veng, Aizawl	16-06-2015	1300.00	16-06-2015	468.00				16-06-2018	0	0.00	The project was approved in June, 2015. First progress reports is awaited.
			1300.00		468.00		0.00	0.00%			0.00	
	MH-3601		2796.30		1236.40		310.53	25.12%			34.50	
	MH-2552											
1	Manufacturing of Bamboo Sticks & Allied Products by M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl –796 017 Mizoram	21-10-2005	63.90	21-10-2005	9.00	25-03-2006	9.00		21-10-2006	110	0.00	2nd installment released by the NEC in May, 2007. U/C received. The project inspected Jointly by the officials of NEC, Planning Department and Directorate of Industries, Govt. of Mizoram on 14th September, 2013. As per the
				16-05-2006	3.50	09-02-2007	3.50					inspection report the unit was found to be locked in the time of inspection. Letter written to the Industries Department to discuss with the proprietor of the unit in details. Reply is awaited.
	MH-2552		63.90		12.50		12.50	100.00%			0.00	
	TOTAL-MIZORAM		2860.20		1248.90		323.03	25.87%			34.50	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	NAGALAND											
	MH-3601											
1	Establishment of a Livelihood Enhancement Centre at Kohima, Nagaland by the Planning & Coordination Department, Govt. of Nagaland.		139.23	09-07-2012	50.00	19-12-2012	50.00		09-07-2014	19		U/C and Progress Report are received. The Project inspected jointly by the NEC officials and Planning Dept., Govt. of Nagaland on 3rd July, 2013. And also project inspect by Adviser (BIT) & STA, NEC on 29.10.2015 as
				20-03-2013		10-03-2013						per the report some equipments left to be procured have been ordered for but reported to be on transit. Physical progress of the work - 80% completed
			139.23		100.00		100.00	100.00%			11.10	
2	Setting up of a Ramie Rhizome Fibre Processing Plant by M/s. Longnaktsu Multipurpose Co- operative Society, Longsa.	17-03-2006	71.13	17-03-2006	31.50	19-04-2007	31.50				5.31	2nd installment released by the NEC in March, 2008. Letter written to IIE, Guwhati on 17/07/2015 for submission of report. Reply
				31-03-2008	16.26	21-02-2011	16.26					received recentely. Physical progress of the work - 75% completed
			71.13		47.76		47.76	100.00%			5.31	
	MH-3601		210.36		147.76		147.76	100.00%			16.41	

Sl.	NEC Duois st	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente (Januar
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	MH-2552											
	Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima, Nagaland	30-03-2006	15.94	30-03-2006	3.00				30-03-2007	108	0.00	1st installment released by the NEC in March, 2006. U/C and audited statement of accounts have been submitted. The Project was inspected jointly by the NEC officials and Planning Deptt, Govt. of Nagaland on 19.10.2013. The team found the project as operational. Completion report is not submitted although it appears from the inspection report that the project is completed. Completion Report, Detaild Report, ECS format, Filled in Proforma for CPSMS etc are asked for. Reply is awaited. Also letter written to Planning Deptt, Govt. of Nagaland on 17/07/2015 for obtain the requisite documents from the agency and send the same to NEC, submission of report. Reply is awaited. Project Completed.
	MH-2552		15.94		3.00		0.00	0.00%			0.00	
	TOTAL-NAGALAND		226.30		150.76		147.76	98.01%			16.41	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	SIKKIM											
	MH-3601											
1	Production and Training Center for Soft Toys at Gangtok. Sikkim	08-12-2011	469.54	05-01-2012	150.00	05-10-2012	150.00		31-03-2013	33	26.00	3rd installment released by the in November,2013. U/C is awaited. Project was inspected jointly by the offical of NEC and Officials of D.H.H., Govt. of
				26-11-2012	150.00	11-11-2013	150.00					Sikkim on 22nd May, 2015 they found the project as satisfactory. Project is already inagurated by Hon'ble Chief Minister of Sikkim on 14th
				20-11-2013	100.14			-				December, 2014. The project
				20 11 2013	100.11							has started functioning. Physical progress of the work - 99% completed
			469.54		400.14		300.00	74.97%			26.00	
2	Setting up of a Heritage	13-02-2014	492.00	13-02-2014	177.12		000100		13-02-2016	0	0.00	1st installment released by NEC
	Handicrafts Museum at Namchi, South Sikkim											in February, 2014. U/C and Progress Report are awaited Letter written to the Govt. of Sikkim on 23/07/2015 for
												submission of up-to-date progress report. Reply is awatied. Physical progress of the work - NA
			492.00		177.12		0.00	0.00%			0.00	
3	Setting up of a Hand Made Paper Unit at Melli, South Sikkim	09-12-2014	398.96	09-12-2014	143.62				09-12-2017	0	0.00	1st installment released by NEC in December, 2014. U/C and Progress Report are awaited. Letter written to the Govt. of Sikkim on 23/07/2015 for submission of up-to-date progress report. Reply is awatied. Physical progress of the work - NA
			398.96	1	143.62		0.00	0.00%			0.00	
4	Modernization and Expansion of Temi Tea Estate, South Sikkim	11-12-2015	290.00	11-12-2015	104.40				December, 2017	0	0.00	Project approved in Dec., 2015. 1st Progress reports and U/C are awaited.
			290.00		104.40		0.00	0.00%			0.00	
	TOTAL-SIKKIM		1650.50		825.28	1	300.00	36.35%			26.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	State share released	comments/ issues
	TRIPURA											
	MH-3601		100.00				1=0.10				22.24	
1	Enhancement of Capacity of the Tea Processing Factory at		498.39	09-06-2011	179.42	25-06-2014	179.42		February, 2015	8	39.86	3rd installment released in December, 2015. U/C and
	Brahmakunda Tea Estate, West Tripura, Department of Industries			28-11-2014	179.42	06-10-2015	179.42					progress reports are awaited.
	& Commerce, Govt. of Tripura, Agartala			11-12-2015	50.00			_				Physical progress of the work - 80 % completed
			498.39		408.84		358.84	87.77%			39.86	
2	Integrated Development of Bamboo Handicraft Clusters in	23-03-2012	441.25	23-03-2012	90.00	25-06-2014	90.00		31-03-2015	7	10.00	3rd installment released in Feb, 2016. U/C and
	Tripura.			28-11-2014	145.90	06-10-2015	145.90					Progress Reports are awaited.
				03-02-2016	100.00			-				Physical progress of the work - 80 % completed
			441.25		335.90		235.90	70.23%			10.00	
3	Integrated Development of Incense Cluster in Tripura	30-10-2013	779.90	30-10-2013	280.76	06-10-2015	280.76	7012070	30-10-2016	0	31.20	2nd installment release in Oct., 2015.
				26.10.2015	201.52							Physical progress of the work - 40 % completed
			779.90		482.28		280.76	58.22%			31.20	
	TOTAL-TRIPURA		1719.54		1227.02		875.50	71.35%			81.06	
	OTHER AGENCIES (MH-2552)											
1	Conducting Various	18-09-2003	22.30	18-09-2003	11.15	23-03-2004	0.45		18-09-2004	137	0.00	3rd installment released by
1	Entrepreneurship Development	10 0 7 2005	22.50	25-08-2004	3.20	03-05-2004	1.50		10 07 2001	157	0.00	the NEC in March, 2009.
	Programmes (EDP's), Indian			25-03-2009	5.00	31-03-2004	2.00	-				U/C and progress reports
	Institute of Entrepreneurship,					31-03-2004	0.45					submitted recentely.
	Lalmati, Guwahat					31-03-2004	0.45					Balance amount to be
						31-03-2004	2.00					release by NEC is Rs.
						08-03-2004	0.45					20,000/ CPSMS and ECS
						31-03-2004	0.45					details have been sought
						31-03-2004	2.00					from IIE.
						31-03-2005	0.45	4				
						29-08-2005	2.00	4				
						30-10-2007	0.90	4				
				ļ		23-10-2007	2.00	4				
						13-08-2015	5.00	 				
			22.30		19.35		20.10	103.88%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
2	UNIDO-CBTC Phase-II Cane and	31-03-2008	293.16	31-03-2008	60.00	17-02-2010	73.29		31-08-2013	29	0.00	The project has been
	Bamboo Networking Project			30-03-2009	13.29							completed. Utilisation
				29-03-2010	69.18	12-07-2010	69.18					Certificate is awaited for
				25-03-2001	67.95	01-10-2012	67.95					last installment.
				25-03-2012	70.00							
			293.16		280.42		210.42	75.04%			0.00	
3	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo	16-11-2012 Revised	846.78	30-03-2009	100.00	31-03-2012	417.00		March, 2015	10	0.00	The project has been revised by the NEC.
	Technology Centre (CBTC), Guwahati			25-03-2010	100.00							U/C and progress report are awaited for 5th
				25-03-2011	107.00]				installment. Letter seeking status written on 7th
				15-11-2011	110.00							October, 2014 & 23/07/2015. Reply is
				07-04-2013	241.45			1				awaited.
			846.78		658.45		417.00	63.33%			0.00	
4	Acquiring ISO Certification for CBTC attaining the "Centre of Excellence" by the upcoming Cane and Bamboo Technology Park at Burnihat, Assam		2.55	30-10-2010	2.55						0.00	A letter was received requesting for discontinuation of the project. However, expenditure to the tune of Rs 30.000/- was incurred. Hence, NEC did not accept the request. CBTC has been asked to complete the project at the earliest. Letter seeking status written 07.10.2014. Reply is awaited.
			2.55		2.55		0.00	0.00%			0.00	
5	Capacity Building of Rural Functionaries to enable them to set up rural industries of Medicinal and Aromatic Plants in North Eastern	20-01-2011	31.46	21-01-2011	20	27-11-2012	20.00		21-01-2014	22	0.00	2nd and final installment released by the NEC in December, 2012. U/C and
	Region and documentation of those Plants by NIRD, Guwahati.			19-12-2012	11.46	20-11-2015	11.46					Audited Statement of accounts are received.
			31.46		31.46		31.46	100.00%			0.00	
6	Setting up Processing Units for Cashew Nut at Tura, West Garo Hills, Ginger Dehydration Unit at		57.90	18-06-2012	23.16	14-06-2013	23.16		18-06-2014	19	0.00	2nd installment released by the NEC in May, 2014. Progress Report, and U/C
	Haflong, Assam and Cattle & Poultry Feed Production Unit at Ukhrul, Manipur			16-05-2014	23.16							are awaited. Letter in this regard has been written. Reply is waited
			57.90		46.32		23.16	50.00%			0.00	

Sl.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
7	Regional Handloom & Handicrafts	28-07-2005	785.34	28-07-2005	270.00	02-03-2007	270.00		26-11-2013	25	0.00	The project has been
	Marketing Complex by M/s ARTFED, Gopinath Bordoloi Road,	(Original) 26/11/12		27-03-2007	64.00	13-03-2008	64.00					completed. Utilisation Certificate for last
	Ambari, Guwahati - 781001, Assam	(Revised)		26-02-2008	150.00	20-11-2008	150.00					installment is awaited.
				19-03-2009	100.00	03-12-2010	100.00					Letter written to the
				22-03-2010	72.79	04-07-2011	72.79					Implementing Agency on 23.07.2015 for submission
				28-05-2013	100.00	25-02-2014	100.00	-				of Bill etc.
				28-03-2014	28.55							
			785.34		785.34		756.79	96.36%			0.00	
8	Capacity Building Training on Bamboo Trades by CBTC	24-02-2015	121.31	24-02-2015	22.39	29-09-2015	22.39		24-02-2017	0	0.00	2nd installment released in December, 2015. Progress
				01-12-2015	75.00							Report and U/C are awaited.
			121.31		97.39		22.39	22.99%			0.00	
9	Modernisation and Upgradation of Cane and Bamboo Technology Centre (CBTC), Burnihat, Assam	25-03-2015	20.00	25-03-2015	2.22		2.22		25-03-2016	0	0.00	Progress Report and U/C are received.
			20.00		2.22		2.22	100.00%			0.00	
10	Organizing the 2nd North East Connectivity Summit – 2015" on 16th & 17th November, 2015 at Shillong		5.00	05-11-2015	4.00						0.00	1st installment released by NEC in November, 2015. U/C is awaited.
			5.00		4.00		0.00	0.00%			0.00	
	TOTAL-OTHER AGENCIES		2185.80		1927.50		1483.54	76.97%			0.00	
	TOTAL-INDUSTRIES		17322.12		9425.09		5718.18	60.67%			312.78	
	MH-3601		15056.48		7482.09		4222.14	56.43%			312.78	
	MH-2552		2265.64		1943.00		1496.04	77.00%			0.00	

TOURISM

SI.		Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	(KS. IN LAKIS)
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
	MH-3601											
1	Construction of Tourist Lodge at Laaying in Kurung Kumey District, Arunachal Pradesh.	22/03/10	226.54	22/03/10	81.56	18/01/2011	81.56		22/03/2012	47	22.65	Utilization Certificate and Completion Certificate received. Letter written to the Govt. of Arunachal
				23/02/2011	50.00	03-12-2012	50.00					Pradesh on 19th November, 2015 and requested to submit: Detailed item-wise
				10-09-2013	72.33	11-03-2015	72.33					expenditure statement and physical achievement reports.
			226.54		203.89		203.89	100.00%			22.65	
2	Development and Beautification of Thanghaphey lakes in Tawang District, Arunachal Pradesh	23/02/11	488.16	23/02/11	140.00	06-02-2012	140.00		31/03/2012	48		Final installment released. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit (1)
				28/08/2012	175.73	23/06/2013	175.73					Utilization Certificate for NEC's share and State's share. (2) Progress Report (3) Completion Report (4)
				13/03/2014	123.61	-	-					Some still photographs. The project was inspected by E&M sector on 21st February, 2014.
			488.16		439.34		315.73	71.86%			48.82	
3	Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	22/03/10	345.66	22/03/10	86.69	13/01/2011	86.69		22/03/2012	47	48.82 34.56	The project was inspected by Director HRD&E and SE (Civil) T&C. As per QPR ending June, 2015 1. Earth work - 100% 2.
				21/08/2012	124.44	19/11/2015	124.44					Laying of stone slabs for footh path 100% completed 3. side drain - 60% completed
			345.66		211.13	1	211.13	100.00%			34.56	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
4	Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh.	03-09-2011	297.81	09/03/2011	100.00	11-04-2013	100.00		31/03/2013	35	10.00	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the project is being implemented by Forest Dept. However, he mentioned that he would
				20/11/2013	114.42	-	-			013 35		take up the matter for submission of 1.Utilization Certificate for Rs 114.42 lakhs 2. Physical and Financial Progress reports 3.Status of release of State's share
			297.81		214.42		100.00	46.64%			10.00	
5	Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh	24/03/11	429.13	24/03/11	133.41	28/01/2013	133.41		24/03/2013	35	42.91	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit 1. Utilization Certificate for Rs 154.48 lakhs 2. Physical and Financial Progress
				28/05/2013	154.48	-	-					Reports. 3.Status of release of State's share 4. Some still photographs. The project was inspected by E&M sector on 7th February, 2015.
			429.13		287.89		133.41	46.34%			42.91	
6	Infrastructure Development for Tourism at Tippi under	20/10/2011	420.08	20/10/2011 07/02/2014	151.22 151.22	18/10/2013 07/09/2015	151.22 151.22	_	30/09/2013		3rd installment of fund released during the month	
	Bhalukpong Circle in West Kameng District, Arunachal Pradesh			02-03-2016	30.00	07/09/2015	131.22	-				of February, 2016
				02-03-2010	30.00							
			420.08		332.44		302.44	90.98%			30.00	

SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
7	Development of Park, Angling and Picnic Spot at Basar, West Siang District, Arunachal Pradesh	28/02/2012	399.78	28/02/2012	140.00	23/09/2014	140.00		28/02/14	23	20.00	U/C received on 23.09.2014. The project was inspected by Adviser (BIT) on 5.12.2015. As per inspection report Railing around park , chain link fencing , site clearance , site development, protection work - completed
			399.78		140.00		140.00	100.00%			20.00	
8	Construction of Tourist Lodge near Pamluk Village under Kamporijo Circle, Raga Sub-Division, Ziro	07-06-2012	277.16	06/07/2012	99.77	08-06-2013	99.77		07-06-2013	31	20.00	File under process for releasing of 3rd installment.
	Division, Lower Subansari District, Arunachal Pradesh			10/09/2013	99.77	23/09/2014	99.77					
			277.16		199.54		199.54	100.00%			20.00	
9	Publicity and Promotion of Tourism products of Arunachal Pradesh with an innovative	21/12/2012	459.64	21/12/2012	90.00	16.09.2013	90.00		12-12-2014	14	20.00	File under process for releasing of 4th installment.
	approach integrating advertisement through Print & Electronic Media, Outdoor Media,			22/11/2013	140.00	11-07-2014	140.00					
	Organization of Events and facelift of few select tourist destinations			02-12-2015	43.44	29/10/15	43.44					
			459.64		273.44		273.44	100.00%			20.00	
10	Celebration of Myoko festival at Ziro Arunachal Pradesh.	16/03/2012	20.00	16/03/2012	15.00	-	-	-	16/09/2012	41	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report.
			20.00		15.00		0.00	0.00%			0.00	-

No. oute Loss Date Amount Date Amount Outering Completion Monthsy released 11 Colevation of Pui Sangken for the year 2012- 13. 16/03/2012 20.00 16/03/2012 15.00 - - 16/09/2012 41 - Letter Septem reques 13. Colevation of Pui Sangken for the year 2012- 13. 16/03/2012 20.00 16/03/2012 15.00 - - - 16/09/2012 41 - Letter Septem Completion 13. choogtham for the year 2012- 13. a - 15.00 - - - 16/09/2012 41 - Letter Septem Completion 14 choogtham -	l. NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	n Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
11 Celebration of Poi Sangken festival 14/03/2012 20.00 16/03/2012 15.00 - - 16/09/2012 41 - Letters and the second s	0.	date	Cost	Date	Amount	Date	Amount	Utilization		-		comments/ issues
12Celebration of Nyokum Yullo Festival at Sagalee - 2012-13.15/03/201338.9515/03/20133.0015/09/201329-In the on (Touris <stated </stated organis13Celebration of Mopin Festival at Tadin village under West Siang District, Arunachal Pradesh.26/03/201332.0026/03/20135.0015/09/201329-In the on (Touris <stated </stated organis13Celebration of Mopin Festival at District, Arunachal Pradesh.26/03/201332.0026/03/20135.0026/09/201329-In the on (Touris <stated </stated organis District, Arunachal Pradesh.	at Chongkham for the year 2012-	16/03/2012		16/03/2012		-	-	-		41	-	Letter issued on 5th September, 2014 requesting the Govt. of Arunachal Pradesh to submit the physical and financial progress report, Expenditure statement, Completion Report.In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
12Celebration of Nyokum Yulio15/03/201338.9515/03/20133.0015/09/201329-In the on on (Touris stated organis12Festival at Sagalee - 2012-13.15/03/201338.9515/03/20133.0015/09/201329-In the on on (Touris stated organis13Celebration of Mopin Festival at District, Arunachal Pradesh.26/03/201332.0026/03/20135.0026/09/201329-In the on on (Touris stated) regerdt stated13Celebration of Mopin Festival at District, Arunachal Pradesh.26/03/201332.0026/03/20135.0026/09/201329-In the on on (Touris stated) regerdt stated regerdt Report Stated Organis			20.00		15.00		0.00	0.00%			0.00	
13Celebration of Mopin Festival at Tadin village under West Siang District, Arunachal Pradesh.26/03/201332.0026/03/20135.0026/09/201329-In the on (Touris stated organiz Depart would regardin Report statem		15/03/2013		15/03/2013		-			15/09/2013	29		In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
Tadin village under West Siang District, Arunachal Pradesh. District, Arunachal Pradesh. Crouris stated organiz Depart would regardi Report statem							0.00	0.00%			0.00	
Image: Second	Tadin village under West Siang	6/03/2013		26/03/2013	5.00	-	-	-	26/09/2013	29	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NLC I TOJECE	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
14	Construction of Permanent Stage- cum-Covered Gallery at Common Festival Ground, Naharlagun, Arunachal Pradesh	11-06-2013	179.42	06/11/2013	64.59	-	-	-	11-06-2016	N.A	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Utilization Certificate, Physical and Financial Progress Reports, status of release of State's share and some still photographs.
			179.42		64.59		0.00	0.00%			0.00	
15	Capacity building for Rural Eco- Tourism Guides and Village Hospitality Service Providers	03-05-2014	22.30	05/03/2014	11.43	15/10/2014	11.62	-	03-05-2016	N.A	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Physical and Financial Progress Reports, status of release of State's share.
			22.30		11.43		11.62	101.66%			0.00	
16	Indra Dhanush/Rainbow Festival/Mureng Festival (Arunachal Pradesh Spring Carnival) at Pasighat	23/03/2015	7.63	23/03/2015	6.10	-	-	-	March, 2015	11	-	Fund released during the month of March, 2015. U/C and Progress Reports are awaited. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Utilization Certificate, Detailed Report, State share release, some still photographs.
			7.63		6.10		0.00	0.00%			0.00	
17	Construction of Tourism Amusement Park (Including Picnic Spot & Cottages) at Dollungmukh, Lower Subansari District, Arunachal Pradesh	11/06/2015	320.82	11/06/2015	115.50	-	-	-	11/06/2018	-	-	Fund released during the month of June, 2015. U/C and Progress Reports are awaited.
			320.82		115.50		0.00	0.00%			0.00	
18	Development of Adventure Tourism Centre and Camping Site at Baririjo, Upper Subansiri District, Arunachal Pradesh	12-11-2015	344.00	12-11-2015	124.00				12-11-2017			Fund released during the month of December, 2015.
			344.00		124.00	1	0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
19	Construction of Adventure Tourism Camping cum Recreation Site at Huto Village in Doimukh, Papum-Pare District, Arunachal Pradesh	12-11-2015	366.60	12-11-2015	131.98				12-11-2017	(101113)		Fund released during the month of December, 2015.
			366.60		131.98		0.00	0.00%			0.00	
20	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		4705.68		2801.69		1891.20	67.50%			248.94	
	MII-5001		4705.00		2001.09		1091.20	07.3070			240.94	
	MH-2552											
1	Scheme for Establishing Community Managed Rural Based Eco-Tourism Training Centre, AP	27/03/2005	25.00	27/03/2005	15.00	08.03.2010	15.00		27/03/2007	106	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit
				31/10/2011	10.00	-	-					Utilization Certificate and completion Certificate.
	MH-2552		25.00		25.00		15.00	60.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		4730.68		2826.69		1906.20	67.44%			248.94	
	ASSAM											
	MH-3601											
1	Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations	28/03/11	245.31	28/03/2011	188.31	-	-	-	31/03/12	46	NIL	As per the Status Report submitted by the Director of Tourism, Govt. of Assam, out of 1st installment an amount of Rs . 89.16 lakh has been utilized in the project till date. Sanction for remaining amount has been received on 12.08.2015 and State Share component has been moved to Finance.
			245.31		188.31		0.00	0.00%			0.00	

No.		Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments / Jacuas
	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
NE	onstruction of a Yatrinivas-cum- EC Guest House at Paltan Bazar, uwahati	25/7/05	1124.47	25/7/05	90.00	30/06/2007	90.00		31/7/08	90	NIL	The project has been completed and inaugurated on 3rd February, 2011. As Govt. has handed over the Yatri-niwas buidling to a
				28/03/2007	300.00	28/01/2008	300.00					private party, release of balance amount cannot be made to the State Govt. Consequently letter written
				13/03/2008	500.00	29/10/2010	500.00					to the Chief Secretary, Govt. of Assam on 23rd September, 2015 requesting to kindly arrange to look into the
				30/03/2009	100.00	01-09-2012	100.00					matter and take necessary corrective step to streamline the issues urgently.
			1124.47		990.00		990.00	100.00%			0.00	
Ga	co-Tourism-cum-Botanical arden and Orchid culture at Jokai, ibrugarh, Assam.	22/03/10	264.57	22/03/10	71.43	-	-	-	22/03/11		NIL	Govt. of Assam has requested for revision of the project and the vetted DPR is awaited.
			264.57		71.43		0.00	0.00%			0.00	
4 Te	ea Museum at Dibrugarh, Assam	03-05-2014	314.41	05/03/2014	113.19	-	-	-	03-05-2016	N.A NIL	This is a new project. As per the review meeting in NEC on 21st May, 2014 Secretary, Tourism, Govt. of Assam informed that the works will be carried out as per schedule. U/C and Progress Reports are awaited. Project under implementation.	
			314.41		113.19	1	0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	State share released	comments/ issues
5	Preparation of Project Profiles for Tourism Infrastructure in the Bodoland Territorial Council Areas, Assam	29/8/06	200.00	29/8/06 27/03/2009	90.00	27/06/2012	90.00	-	2009	84	NIL	Letter issued on 30th January, 2015 requesting the Govt. of Assam to submit detailed progress reports covering physical and financial aspects. Reply is
												awaited.
			200.00		180.00		90.00	50.00%			0.00	
6	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		2158.76		1550.93		1080.00	69.64%			0.00	
	MH-2552											
1	Upgradation/Renovation of Hotel Brahmaputra Ashok, Guwahati into a 5 Star Hotel of Noth East, Assam	24/3/2005	343.00	24/03/2005	50.00	-	-	-	24/03/2008	93	NIL	As per the review meeting in NEC on 21st May, 2014 Secretary, Tourism, Govt. of Assam informed that the Director of Tourism is a member in the Board of the Hotel. He will look into the details and report back to NEC by the end of June, 2014. Letter written to the General Manager of Hotel Brahmaputra Ashok on 27/08/15 requesting the hotel authorities to submit the details of works and UC in Form GFR 19A.
2	Canacity Building Drogramme for	30/03/11	343.00	20/02/2011	50.00	07 07 2014	0.00	0.00%	20/05/12	43	0.00	2nd and final installment of
2	Capacity Building Programme for service Provider by Samaguri, Nagaon, Assam Food Craft Institute, Assam		15.34	30/03/2011	5.34	07-07-2014	9.71	-	30/05/12	43	NIL	2nd and final installment of fund released on 17.12.2014. U/C, Audited statement of accounts and progress reports are awaited.
			15.34		15.34		9.71	63.30%			0.00	1

Sl.	NEC Duringt	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jaguag
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
3	Organising Kaziranga Centenary Celebrations (11-17 February, 2005), Assam	19/11/2004	15.00	19/11/2004	12.00	-	-	-	11-05-2004	133	NIL	Event completed. U/C and Progress Reports are awaited. Letter issued on 29th April, 2013, 16th September, 2013 and 7th November, 2013 to the implementing agency and requested to submit the CD covering the events of the entire festival, Photographs, Brochures, 10 copies of souvenir and any related Printed materials, Audited Statement of Accounts and Utilization Certificate.
			15.00		12.00		0.00	0.00%			0.00	
4	Organizing the Majuli Festival at Majuli during mid November, 2005 and at Bangalore during mid December, 2005, Assam	16/09/05	15.00	16/09/05	9.00	07-02-2014	9.00	100.000/	2005	125		Event completed UC received. Letter issued on 13th July, 2014 to the implementing agency and requesting to submit the Detailed Progress report for each of the festival and list of particpants have been asked for. Reply is awaited.
	MU 2552		15.00		9.00		9.00	100.00%			0.00	
	MH-2552 TOTAL-ASSAM		388.34 2547.10		86.34 1637.27		<u>18.71</u> 1098.71	21.67% 67.11%			0.00	
	I U IAL-ASSAM		2347.10		1037.47		1070./1	07.1170			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
	MANIPUR											
	MH-3601											
1	Upgradation of flagship Hotel Imphal, North AOC, Manipur	20/3/10	163.89	20/03/10	59.00	31/01/2011	59.00		20/03/11	58	NIL	The hotel has been leased to M/s Babina Health Care and Hospitality Industries Pvt. Ltd. Accordingly, it is
				03-10-2011	59.00	13/10/2012	59.00					proposed to close the case without releasing any further funds.
			163.89		118.00		118.00	100.00%			0.00	
2	Construction of Circuit House Churachandpur, Churachandpur Town, Manipur.		466.67	20/10/2011	168.00	27/11/2013	168.00		30/11/2012	38	41.80	As per QPR ending September 2015 80% work completed. Site visit to be
				12-09-2013	168.00	26/06/2015	168.00					undertaken for release of final installment.
			466.67		336.00		336.00	100.00%			41.80	

SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
4	Infrastructure Development of Tourist Destination at Shanthei Natural Park, Andro, Imphal East District, Manipur	27/02/2014	478.00	27/02/2014	172.08	16/06/2015	172.08		27/03/16	N.A		U/C received on 02/11/2015.The project was inspected by Executive Engineer (T&C), NEC on 5th 7th November. File under process for releasing of 2nd installment.
			478.00		172.08		172.08	100.00%			47.80	
5	Construction/Renovation of Tourism Infrastructure Development around Mahabali Temple, Imphal East, Manipur	03-03-2014	440.88	3/03/2014	158.43	10-09-2015	158.43		03-03-2016	N.A	44.08	UC and photograph received. The project was inspected by Executive Engineer (T&C), NEC on 5th 7th November. File under process for releasing of 2nd installment.
			440.88		158.43		158.43	100.00%			44.08	
6	Manipur Sangai Festival-2015	12-01-2015	25.00	12-01-2015	20.00			-	November 21- 30, 2015	-		Fund released during the month of December, 2015.
			25.00		20.00		0.00	0.00%			0.00	
7	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		2278.68		1311.90		1283.90	97.87%			203.10	
4	MH-2552	20/02/11/	407.00	20/02/2011	100.00	10/10/2012	100.00		20/02/2014	21		D • • • • • • • • • • • • • • • • • • •
1	Renovation of Yatri-Niwas, at Moreh, Manipur	28/03/11	407.82	28/03/2011 26/11/2012 16/05/2014	100.00 150.00 107.82	13/10/2012 27/11/2013 -	100.00	-	28/03/2014	21	NIL	Project was visited by Secretary, DoNER on 06/01/2015 and had raised several queries regarding the sanction and implementation of the project. A report was sought from NEC which given on 02/02/15.
												5
	MH-2552		407.82		357.82		250.00	69.87%			0.00	
	TOTAL-MANIPUR		2686.50		1669.72		1533.90	91.87%			203.10	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	MEGHALAYA											
	MH-3601											
1	Capacity of Building for Service Providers in Tourism Meghalaya.	23/03/10	74.00	23/03/2010	44.11	21/02/2013	44.11		-	N.A	5.66	As per QPR June, 2015 physical achievement 100%
				12/11/2013	12.495	07-10-2015	12.495					. Training completed. U/C for last installment, Progress Reports and
				30/09/2015	10.00							completion certificate is waited.
			74.00		66.60		44.11	66.22%			5.66	
2	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist	07-05-2012	397.86	30/03/2006	29.15	24/03/09	29.00		07-05-2014	18	3.24	UC received on 6/5/2015. Project was inaugurated on 9th July, 2015. File under
	Spot			09-08-2009	190.65	05-06-2015	190.65					process for releasing of 3rd installment.
			397.86		219.80		219.65	99.93%	190.80		3.24	
0	Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya	00/11/0010		23/11/2012	100.00	05-06-2015	100.00	-	23/11/2015	2	10.00	UC received on 6/5/2015. As per QPR June, 2015 Baghmara Tourist Lodge - Renovation works 60%
3		23/11/2012	282.50	25/08/2015	103.40							Williamnagar Tourist Lodge - Renovation works 50% works in progress.
			282.50		203.40		100.00	49.16%			10.00	
4	Orchid Lake Resort Development, Umiam, Ri Bhoi District, Meghalaya	03-05-2014	760.61	03-05-2014	273.82	-	-	-	03-05-2016	N.A	NIL	This is a new project. As per the review meeting in NEC on 21st May, 2014, Secretary, Tourism, Govt. of Meghalaya informed that the fund has not yet been released by the State Govt. Works tendered and contract awarded.
			760.61		273.82		0.00	0.00%			0.00	
5	Construction of Eco-Tourism Park at Langkawet, East Khasi Hills District, Meghalaya	16/06/2015	137.40	16/06/2015	49.46	-	-	-	16/06/2018	-	-	Fund released during the month of June, 2015. U/C and Progress Reports are awaited.
			137.40		49.46	1	0.00	0.00%			0.00	

SI. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age	Schedule	Delay in	Status of	Commente (Longo
				Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
6	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		1662.37		821.08		363.76	44.30%			18.90	
	MH-2552											
1	Publicity on tourism by the Govt. of Meghalaya	19/12/2011	82.74	19/12/2011	39.84	20/11/2012	39.84		19/12/2012	36	NIL	3rd and final installment o fund released during the
				25/02/2013	29.90	19/02/2015	29.90					month of February, 2015 U/C and Progress Reports
				24/02/2015	13.00							are awaited.
			82.74		82.74		69.74	84.29%			0.00	
2	Capacity Building for Service Providers for Tourism Sector for	25.03.2015	13.90	25.03.2015	4.97	27/11/2015	4.97		-	-	-	2nd and final installment o fund released during the
	Food Craft Institute, West Garo Hills, Tura			02-03-2016	8.92							month of February, 2016.
			13.90		13.89		4.97	35.78%			0.00	
	MH-2552		96.64		96.63		74.71	77.32%			0.00	
	TOTAL-MEGHALAYA		1759.01		917.71		438.47	47.78%			18.90	
	MIZORAM											
	MH-3601											
1	Construction of a Convention Centre at Reiek Tourist Resort in	28/11/14	255.17	28/11/14	91.86	12-03-2015	91.86	-	28.11.2017	-	10.21	2nd installment of fund released during the month
	Mizoram			29/02/2016	91.86							of February, 2016
			255.17		183.72		91.86	50.00%			10.21	
2	Thalfavang Kut 2014	12-11-2014	25.00	12-11-2014	20.00	12-03-2015	20.00		10th -12th December, 2014	-	-	UC received on 3/12/2015
			25.00		20.00		20.00	100.00%			0.00	
3	Lyyuva Khutla Festival 2015	23/03/2015	5.00	23/03/2015	4.00		20100	10010070	14th March, 2015	-	-	UC and progress report are awaited.
			5.00		4.00		0.00	0.00%			0.00	
4	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	TOTAL-MIZORAM		295.17		215.72		111.86	51.85%			10.21	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ issues
	NAGALAND											
	MH-3601											
1	Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland	22/03/10	380.38	22/03/10	51.00	27/10/2010	51.00		22/03/2011	58	33.45	Final installment released during the month of August, 2015. U/C and Progress Reports are awaited. The project was inspected by Adviser (BIT) and
				20/12/2010	100.00	06-03-2011	100.00					STA, NEC on 29.10.2015. As per the inspection report 1. Demolition of Ground Floor, First Floor and second floor - work completed. 2. Renovation of Ground Floor,
				28/07/2011	150.00	20/10/2011	150.00					First Floor and second floors - All construction activities completed. Some fittings in the bathrooms were missing and the Dept. was aked to have them completed in all aspects. 3. internal Electrification - job
				17/08/2015	41.34							 a recumentation - job completed rainwater harvesting - work yet to done.
			380.38		342.34		301.00	87.92%			33.45	
2	Development of Pfutsero Lake at Pfutsero in Phek District Nagaland.	03-09-2011	389.39	9/03/2011	110.00	07-10-2012	110.00		31/03/14	22	27.80	The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015. As per the inspection report. 1. Construction of Building - Building was found to be constructed with finishing touches remaining.
				21/08/2012	140.18	09-05-2014	140.18					2.Cottages for tourist accomodation - cottages not constucted. 3. Sanitation work - Incomplete 4. Protection works - Incomplete
					070.45		0 - 0 - 1 - 0					
			389.39		250.18		250.18	100.00%			27.80	

Sl.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
3	Development of Lavi Lake in Niuland at Dimapur, Nagaland.	24/03/11	313.31	24/03/11	112.79	28/10/2011	112.79		24/03/2013	34	25.06	The project was inspected by Adviser (BIT) and STA, NEC on 28.10.2015. As per the inspection report 1. Construction of Jetty with ticket counter 65 sq.mHalf constructed. Yet to be completed in all aspects. 2. Construction of waiting shed/Gazebo 4 nos - 1 was found to be almost completed and other 3 incomplete. 3.boundary wall (189 running metres) found completed. 4. landscaping & Horticulture (with fountain, footpaht and gate) 376.02 sq.m. Except for the fountain, other components
				19/03/2012	112.79	09-05-2014	112.79					are completed. 5.public toilets 55 sqm (5 nos 3 for gents. and 2 for ladies) civil construction completed but fixtures are yet to be fixed. 6. water body development 248.74 Cu.m. found completed. 7.approach road 1 km about 900 metres was found to have laid. 8. japanese bridge (across the lake) Bridge construction completed but some works are remaining.
			313.31		225.58		225.58	100.00%			25.06	

Sl.		Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente (Jones
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
4	Development of Sungkotenem Lake at Mopungchuket in Mokukchung District, Nagaland		351.02	29/02/2012	120.00	06-10-2012	120.00		29/02/2014	22	27.36	The project was inspected by Adviser (BIT) and STA on 31.10.2015.1. As per inspection report 1. Blacktopping of Approach Road (Length 1450m, breath 3.5m) - found completed 2.Construction of Boundary Wall (Length 1389.80 m,) - found completed 3.Construction of hanging bridge - There was a plaque which shows that it was inaugurated in 2004-05. This bridge, therefore, existed before the project was sanctioned
				25/02/2013	126.36	09-05-2014	126.36					by NEC. Hence, the cost of the component is proposed to be deducted from the approved cost while releasing the balance fund. 4.Campus lighting (CFL based Solar street light 50 sets, and LED based Solar street lights 42 sets) - All the 92 lamps could not be seen. Only around appeared to have been installed. 5. Construction of waiting sheds/Gazebos - found constructed 6. Construction of jetty with ticket counter - found constructed 7. landscaping and horticulture - completed
				18/11/2015	37.68							 completed 8. main building including Ethnic food kiosk/cafeteria/conference hall - found completed 9. construction of parking lots - completed 10. construction public toilets - completed 11. signage - Action taken 12. water body development - completed 13.water sports equipment - not procured as yet
			351.02		284.04		246.36	86.73%			27.36	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
5	Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland.	21/03/2012	352.24	21/03/2012	120.00	14/02/2014	120.00		21/10/2013	27	27.41	UC received on 28.04.2014. As per QPR June, 2015 physical progess of work 90%. The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015. As per the inspection report 1. Pucca Side Drain 1.5 km - construction of pucca side drain has
				27/02/2014	126.80	04-02-2015	126.80					been completed. 2.Metallic Gr - I,Gr - II, Gr - III, Carpeting & Seal Coat 1.5km - construction of approach road is almost complete but metalling, carpeting etc. has been done for half the length only 3. Earth Filling of low land area LS -
				11/12/2015	70.22							 And Thing of twi hard are as 5 Mostly completed apart from one portion which is still found marshy. Security Fencing 1.5 km - Completed in full. 22 lakhs released on December, 2015.
			352.24		317.02		246.80	77.85%			27.41	
6	Infrastructure Development for Pilgrimage Destination at Molungyimsen, Mokukchung District, Nagaland.		468.29	06/07/2012	168.58	06-10-2013	168.58		07-06-2014	19	37.46	As per QPR 16th Feb, 2016 physical progess of work 80% . The project was inspected by Adviser (BIT) and STA, NEC on 31.10.2015. As per the inspection report 1.Site development - completed 2.construction of main rest- Completed. Only outside painting left to be done on the backside wall. 3.construction of rest house with watch tower - Reported as completed
				14/03/2014	168.58	22/07/2015	168.58					 4.machang - Reported to have been completed. 5. construction of footpath - As per report, major portion of works completed. A small stretch is left. Govt. of Nagaland to report when completed 6. Electrification - completed 7. Water supply and sanitation - completed

SI.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
7	Institute of Hotel Management and Catering at Dimapur, Nagaland Phase - II.		498.22	26/03/2013	84.53	14/02/2014	84.53		26/03/2014	22	29.32	The project was inspected by Adviser (BIT) and STA, NEC on 28.10.2015. As per the inspection report 1. Construction second floor for the IHM - Civil works were found to be completed including electrification.
				27/02/2014	179.36	19/02/2015	179.36					Fixing of Chequered Terazzo tiles in some rooms were incomplete. 2. construction underground water Reservoir and overhead water tank - underground water reservoir completed.
				17.03.2015	100.00							 Parking lot - yet to be completed Finishing work like plastering, flooring and panelling - completed for the portion of works completed.
			498.22		363.89		263.89	72.52%			29.32	
8	Construction of Tourist Resort at Dzukou, Viswema Range, Nagaland	03-03-2014	285.84	03/03/2014	102.90	22/07/2015	102.90		03-03-2016	N.A	10.29	2nd installment of fund released during the month
				25/02/2016	102.90							of February, 2016.
			285.84		205.80		102.90	50.00%			10.29	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
9	Integrated Tourism Project in Englan Range, Wokha, Nagaland	03-03-2014	300.71	3/03/2014	108.25	22/07/2015	108.25		03-03-2016	NA	10.83	The project was inspected by Adviser (BIT) and STA, NEC on 31.10.2015. As per the inspection report 1. Tourist Amenities at Base Camp Mt Morashan 1. Traditional Huts 3 units (116.00 sqm) - Constructions for 2 units have started . Construction of the 3rd unit is yet to commence. 2. Restaurant/Kiosks/Souvenir (100.00 sqm) - construction started. 3.Public Convenience within the complex (40 sqm) - construction started. 4. Construction of Dormitory (83.25 sqm) - construction started. 5. Drive-in with Parking Lot 200 mtr - found completed 2. Construction of Infrastructural Support Components - Construction yet to start. 3 Development of Trekking Trail from Eco-Camp to Doyang- construction yet to start.
			300.71		218.25		108.25	49.60%			10.83	
10	Hornbill Festival-2014	26/11/2014	25.00	26/11/2014	20.00	-	-		-	-	-	Fund released during the month of November, 2014. U/C and Progress Reports are awaited.
			25.00		20.00		0.00	0.00%			0.00	
11	Destination North East - 2016 to be held from 12th to 14th February 2016 at Pragati Maidan, New Delhi		10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	TOTAL-NAGALAND		3374.40		2572.26		2082.12	80.95%			228.98	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	ALCITOJCC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	SIKKIM											
	MH-3601											
1	Creation of Banbas Project Barsey	23/12/09	280.00	23/12/2009	145.25	21/12/2012	145.25		December	37	28.00	Final installment released during the month of August
	Rhodendron Sanctuary at Hee Bermiok			10/092013	70.00	09-10-2014	70.00		2012			2015. U/C and Progress
	Definition			17/08/2015	36.75							Reports are awaited.
			280.00		252.00		215.25	85.42%			28.00	
2	Development of Eco-Tourism and Allied Activities at Chauridara Green Village in	18/03/2013	363.41	18/03/2013	130.83	08-03-2015	130.50	_	18/03/2016	N.A	NIL	2nd installment of fund released during the month o
	South Sikkim			02-03-2016	130.83							February, 2016.
			363.41		261.66		130.50	49.87%			0.00	
3	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		653.41		521.66		345.75	66.28%			28.00	
	MH-2552											
1	Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim .	24/03/11	394.63	24/03/2011	129.00	03-03-2015	219.94		31//03/2016	-	NIL	Utilization Certificate for 3rd installment received. Physical progress of work 65%.
	Sanctuary, Sikkini .			7/11/2013	91.00							Next installment to be released after inspection to be carried
				17/03/2015	4.75	23/11/2015	4.75					out shortly.
			394.63		224.75		224.69	99.97%			0.00	
2	Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States, Sikkim	29/03/11	145.84	29/03/2011	72.00	24/03/2012	72.00		29/03/2012	46	NIL	Letter issued on 7th November, 2013 and the Implementing Agency is requested to submit 1. Utilization Certificate for Rs. 46.28 2. Completion Report
				27/03/2012	27.56	28/08/2012	27.56					As per the review meeting in NEC on 21st May, 2014 Additional Secretary, Tourism & Civil Aviation Department Govt. of Sikkim agreed to ge
				08/11/2012	46.28	-	-					the utilization certificate submitted by the end of June 2014. However, U/C is yet to be received.
			145.84		145.84		99.56	68.27%			0.00	
	MH-2552		<u>145.84</u> 540.47		370.59		324.25	87.50%			0.00	
	TOTAL-SIKKIM		1193.88		892.25		670.00	75.09%			28.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	TRIPURA											
	MH-3601											
1	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
	TOTAL-TRIPURA		10.00		8.00		0.00	0.00%			0.00	
	OTHER AGENCIES (MH-2552)											
1	Proposal for conducting TWO Six- Month Full-Time Certificate	30/03/11	140.44	30/03/2011	64.00	19/03/2012	64.00		30/03/2012	45	NIL	Letter issued on 19th March, 2015 requesting the
	Program in Tourism & Hospitality Management for the people of			22/03/2012	6.61	03-10-2012	6.61					Implementing agency to submit the Utilization
	North Eastern Region by RGIIM, Shillong			07-06-2012	50.00	03-08-2013	50.00					Certficate for the 4th installment fund released by the NEC. Project is
				22/03/2013	19.83	-						completed.
			140.44		140.44		120.61	85.88%			0.00	
2	Providing professional services to North Eastern Council Secretariat under Tourism Sector, NEC	23/03/2015		23/03/2015	10.00	-	-		23/03/2016	-	-	Fund released during the month of March, 2015.
			10.00		10.00		0.00	0.00%			0.00	
3	Participation of North Eastern Region Community Resource Management Project for Upland Areas (NERCORMP) in the Second Edition of Indigenous Terra Madre (Mother Earth) for Promotion of Eco Tourism, Culture and Traditional Food in North East India from 3rd to 7th November, 2015	16/10/2015	10.00	16/10/2015	8.00	14/01/2016	8.00		3rd to 7th November, 2015	-	-	UC received on 14/01/2016.
			10.00		8.00		8.00	100.00%			0.00	
4	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	23.90	15/02/2016	20.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			23.90		20.00		0.00	0.00%			0.00	
	TOTAL-OTHER AGENCIES		184.34		178.44		128.61	72.07%			0.00	
	TOTAL-TOURISM		16781.08		10918.06		7969.87	73.00%			738.13	
	TOTAL MH-3601		15138.47		9803.24		7158.59	73.02%			738.13	
	TOTAL MH-2552		1642.61		1114.82		811.28	72.77%			0.00	

TRANSPORT & COMMUNICATION

MH-3601

SI.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments (Homes
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
	10th Five Year Plan											
1	Laimekuri-Nari-Telem-Rimi road	18.8.2004/	5983.80/	1st	500.00	14.11.2005	500.00	100%	3/2009/	2 months	662.22	The scope of work is
		30.11.2012	7800.00	13.9.2004					12/2015			61.00 Kms alongwith 23
				2nd	450.00	14.11.2005	450.00	100%				Nos. Bridges. Formation
				24.6.2005					4			works completed,
				3rd	405.00	05.04.2006	405.00	100%				Pavement works 45.00 Kms
				13.12.2005					4			completed. Bridges
				4th	360.00	29.08.2006	360.00	100%				completed all only 2 Nos.
				5.6.2006					4			bridge approaches is in
				5th	450.00	03.05.2007	450.00	100%				progress.
				4.01.2007					4			
				6th	300.00	12.02.2008	300.00	100%				
				8.6.2007					4			
				7th	519.00	01.10.2008	519.00	100%				
				20.2.2008					4			
				8th	1000.00	9.01.2013	1000.00	100%				
				28.11.2008	10-11-00			10001	ł			
				9th	1371.00	24.12.2013	1371.00	100%				
				9.3.2010	500.00	6 00 001 1	500.00	1000/	ł			
				10th	500.00	6.03.2014	500.00	100%				
				22.01.2013	500.00	5 01 0015	500.00	1000/	+			
				11th	500.00	7.01.2015	500.00	100%				
				13.06.2014	200.00	10.00.0015	200.00	1000/	ł			
				12th	200.00	18.09.2015	200.00	100%				
				5.03.2015	400.00		0.00	0.0/	ł			
				13th	400.00		0.00	0%				
			7000.00	24.09.2015				04.050/			((2.22)	
1			7800.00		6955.00		6555.00	94.25%			662.22	

(Rs. In Lakhs)

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	
2	Seppa-Chyangtajo road	22.9.2006	9050.00	1st 22.09.2006	100.00	24.04.2007	100.00	100%	3/2010/ 3/2016		805.10	The scope of work is 81.00 Kms alongwith 11
				2nd 08.06.2007	200.00	13.02.2008	200.00	100%				Nos. Bridges. Out of which $F = 69.00 \text{ Km}$, $P = 32.00 \text{ Kms}$
				3rd 17.03.2009	1500.00	15.02.2010	1500.00	100%				completed. Revised estimate under process for
				4th 15.03.2010	1500.00	19.10.2010	1500.00	100%				EFC.
				5th 02.12.2010	1400.00	4.08.2011	1400.00	100%				
				6th 05.09.2011	2000.00	23.01.2013	2000.00	100%				
				7th 30.8.2013	1000.00	5.02.2015	1000.00	100%				
				8th 30.04.2015	400.00		0.00	0%				
			9050.00		8100.00		7700.00	95.06%			805.10	
	11th Five Year Plan											
3	Longding-Nokjan	25.3.2010	3016.00	1st 6.5.2010	600.00	23.06.2011	600.00	100%	3/2013/ '3/2016		235.60	The scope of workt is 28.45 Kms along with 1 No. Bridge. Out of which
				2nd 23.09.2011	1500.00	31.07.2013	1500.00	100%				F=9.81 Km, P= 9.81 Kms completed. Revised estimate under process for
				3rd 12.02.2016	200.00							SFC
			3016.00		2300.00		2100.00	91.30%			235.60	
4	Tamen-Dolongmukh	16.12.2010	13962.00	1st 16.12.2010	3500.00	23.11.2011	3500.00	100%	3/2014/ 3/2017		550.00	The scope of work is 107 Kms alongwith 13 Nos.
				2nd 10.05.2012	2000.00	14.03.2013	2000.00	100%	0/2017			Bridges. Out of which $F=48.00$ Km, $P=37.80$ Km
				3rd 24.09.2013	1000.00	30.04.2014	1000.00	100%				Br= 5% completed.
				4th 16.06.2014	1200.00	22.09.2015	1200.00	100%				
				5th 26.10.2015	1000.00							
			13962.00		8700.00		7700.00	88.51%			550.00	
5	Pakke-Seijosa-Itakhola	02.06.2015	16616.00	1st 02.06.2015	1000.00		0.00	0%	3/2018		0.00	The scope of work is 70.00 Kms along with 20 Nos bridges. Tender invited
			16616.00		1000.00		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		50444.00		27055.00		24055.00	88.91%			2252.92	<u> </u>

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	State share released	comments/ issues
	ASSAM											
4	10th Five Year Plan	1000004	0504.50	1-1	100.00	5 11 0005	100.00	1000/	2/2000/	2 1	260.06	
1	Silchar-Dwarband-Gaglacherra road	18.8.2004	8581.59	1st 29.9.2004	100.00	5.11.2005	100.00	100%	3/2008/ 12/2015	2 months	269.06	The scope of work is 75.00 Kms alongwith 21
				2nd 19.11.2004	200.00	24.02.2006	200.00	100%				Nos. Bridges. Out of which F=71.25 Kms, P=71.25 Kms
				3rd 24.6.2005	450.00	29.03.2006	450.00	100%				Br= 21(100%) completed
				4th 22.2.2006	200.00	9.08.2006	200.00	100%				Completion certificate along with photographs and state
				5th 24.8.2006	900.00	6.02.2007	900.00	100%				share release is yet to be received.
				6th 3.03.2007	500.00	10.8.2007	500.00	100%				
				7th 31.08.2007	800.00	11.09.2007	800.00	100%				
				8th 17.3.2008	800.00	10.05.2009	800.00	100%				
				9th 23.09.2009	1500.00	8.12.2010	1500.00	100%				
				10th 11.05.2011	1500.00	2.02.2016	1498.92	100%				
			8581.59		6950.00		6948.92	99.98%			269.06	
2	Bhanga -Anipur-Kanaibazar road	18.8.2004	8649.88	1st 29.9.2004	100.00	16.08.2005	100.00	100%	3/2008/ 12/2015	Physically completed	834.99	The scope of work is 65.00 Kms alongwith 21
				2nd 19.11.2004	200.00	5.11.2005	200.00	100%	12/2010	compieted		Nos. Bridges. The projection was physically completed
				3rd 24.06.2005	270.00	24.2.2006	270.00	100%				Final installment can be
				4th 22.02.2006	300.00	29.3.2006	300.00	100%				released only after receip of UC, Completion
				5th 23.08.2006	900.00	6.02.2007	900.00	100%				certificate along with photograhs.
				6th 3.03.2007	500.00	2.08.2007	500.00	100%				
				7th 13.09.2007	800.00	8.01.2008	800.00	100%				
				8th 17.3.2008	800.00	14.11.2008	800.00	100%				
				9th 19.01.2009	1000.00	18.5.2009	1000.00	100%]			
				10th 18.09.2009	1000.00	4.3.2010	1000.00	100%	1			
				11th 20.03.2010	1000.00	30.07.2012	1000.00	100%	1			
				12th 30.08.2012	800.00	19.01.2015	562.30	70%	1			
			8649.88		7670.00		7432.30	96.90%			834.99	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	
3	Rymbai-Jalalpur Road	26.12.2005	2332.52	1st 18.03.2008	400.00	10.03.2009	400.00	100%	3/2009/ 3/2013	32 months	132.48	The scope of work is 14.80 Kms alongiwth 5
				2nd 20.03.2009	500.00	23.09.2009	500.00	100%				Nos. bridges. Out of which 10.50 Kms was completed.
				3rd 29.10.2009	400.00	7.05.2010	400.00	100%				The balance portion could not complete due to
				4th 4.06.2010	400.00	30.3.2010	400.00	100%				boundary dispute
				5th 9.07.2012	100.00	19.04.2013	100.00	100%				
			2332.52		1800.00		1800.00	100.00%			132.48	
4	Bridge over river Barak at Fulertal	1.03.2005/ 11.09.2012	1438.00 / 1927.00	1st 21.03.2005 2nd	633.00 180.00	-			12/2010/ 12/2012	Physically completed	168.25	The scope of work is 1.27775 Kms along with 1
				24.06.2005	-520.00	16.2.2007	293.00	100%				No. Bridge. The project was physically completed.
				Adjustment 22.02.2006		27 5 2000	500.00	1000/	+			Pending U.C, state share and completion certificate
				4th 7.03.2007	500.00	27.5.2009	500.00	100%	+			alongwith photographs is awaited for release of final
				5th 30.09.2009	350.00	2.9.2010	350.00	100%				installment.
				6th 4.10.2010	263.10	28.5.2014	263.10	100%	 -			
				7th 12.07.2013	300.00	02.03.2015	285.59	95%				
			1927.00		1706.10		1691.69	99.16%			168.25	
	11th Five Year Plan											
5	Mankachar-Mahendraganj	16.2.2010	1212.00	1st 16.02.2010	300.00	7.5.2011	300.00	100%	3/2012/ 12/2014	physically completed	121.20	The scope of work is 8.20Kms.Formation andpavementworks
				2nd 22.06.2011	500.00	15.5.2013	500.00	100%				completed. Completion Certificate along with
				3rd 25.06.2013	250.00	27.02.2015	250.00	100%				photographs is awaited for release of final installment.
			1212.00		1050.00		1050.00	100.00%			121.20	
6	Silchar-Kalain	18.2.2010	5925.00	1st 18.2.2010	1200.00	6.3.2012	1200.00	100%	3/2012/ 8/2014	Physically completed	592.50	The scope of work is 28.53 Kms. The project
				2nd 25.04.2012	2000.00	14.92013	2000.00	100%				was physically completed. Pending U.C and completion
				3rd 24.09.2013	1000.00	8.12.2014	1000.00	100%	1			certificate along with photographs is awaited for
				4th 16.12.2014	1100.00	2.6.2015	775.81	71%	1			release of final installment.
			5925.00		5300.00		4975.81	93.88%			592.50	

SI.	NEC Project	Sanction	Approved	Release l	break-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jegues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
7	Mairang-Ranigodown-Azra road	22.12.2010	2494.00	1st 22.12.2010	735.00	6.3.2012	735.00	100%	3/2014	physically completed	249.01	The scope of work is 18.92 Kms. The project was physically completed.
				2nd 25.04.2012	850.00	11.9.2013	850.00	100%				Pending U.C, Completion certificate along with
				3rd 30.09.2013	400.00	8.5.2014	350.45	88%				photographs is awaited for release of final installment.
			2494.00		1985.00		1935.45	97.50%			249.01	
8	Jowai-Nartiang-Khanduli- Baithalangso	23.02.2011	7100.00	1st 27.05.2011	1050.00	19.9.2012	1050.00	100%	3/2014/ 12/2015	2 months	105.00	Th scope of work is 59.55 Kms alongwith 9 Nos. Bridges. Out of which F=
				2nd 18.10.2012	1500.00	13.7.2013	1500.00	100%				35.75 Kms, P= 35.75 Kms completed. PendingU.C yet
				3rd 7.8.2013	2000.00	8.5.2014	643.36	32%				to be received
			7100.00		4550.00		3193.36	70.18%			105.00	
9	Bhawanipur NH-31 to Manas National Park via Saudarvitha	19.02.2013	5838.00	1st 19.02.2013	1000.00	08.05.2014	1000.00	100%	3/2015/ 3/2016		302.16	The scope of work is 32.20 Kms alonwtih 4
	Ananda Bazar Road			2nd 10.12.2014	2000.00	9.02.2016	1953.07	98%				Nos. Bridges. Out of which F= 16.00 Kms, P= 16.00 Kms alongwith Br=4 Nos.
				3rd 26.02.2016	800.00		0.00	0%				(50%) completed.
			5838.00		3800.00		2953.07	77.71%			302.16	
10	Pakke-Seijosa-Itakhola	02.06.2015	1376.00	1st 02.06.2015	500.00		0.00	0%	3/2018		0.00	The scope of work is 16.16 Kms. State Govt. to complete the tender formalities as per the sanction of T&C.
			1376.00		500.00		0.00	0.00%			0.00	
	TOTAL-ASSAM		45435.99		35311.10		31980.60	90.57%			2774.65	

Sl.	NEC Duoio et	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	MANIPUR PWD								•			
	11th Five Year Plan											
1	Tamenlong-Tamei	25.03.2010/ 07.04.2014	6686.00/ 6969.00	1st 6.05.2010	1400.00	12.4.2012	1400.00	100%	6/2012/ 3/2016		417.77	The scope of work is 49.75 Kms alongwith 6
				2nd 4.06.2012	1400.00	27.9.2013	1400.00	100%	-,			Nos. Bridges. Out of which F= 46.50 Kms, P=41.00 Kms
				3rd 24.09.2013	1500.00	30.4.2014	1500.00	100%				completed. Pending U.C along with proportionate
				transfer from Singhat- Sinzawl-	229.41	30.04.2014	229.41	100%				State share release is awaited for release of fund during c.f.y
				Tuivai road 4th 28.11.2014	1000.00	18.05.2015	685.00	69%				
			6969.00	20.11.2014	5529.41		5214.41	94.30%			417.77	
2	Kangpokpi-Tamei Road	23.02.2011/ 07.04.2014	8700.00/ 8995.00	1st 20.05.2011	1300.00	27.9.2013	1300.00	100%	3/2013/ 3/2016		644.78	The scope of work is 70.25 Kms. Out of which F=
		07.01.2011	0775.00	2nd 24.09.2013	1500.00	4.03.2014	1500.00	100%	5/2010			69.00 Kms, P=50.00 Kms completed.
				3rd 25.4.2014	1500.00	27.03.2015	1500.00	100%				completeu.
				4th 28.05.2015	1500.00	21.11.2015	1500.00	100%				
			8995.00		5800.00		5800.00	100.00%			644.78	
3	Bishnupur - Nungba	27.12.2012	14771.00/ 12032.00	1st 14.02.2013	1000.00	18.02.2015	1000.00	100%	3/2017		478.73	The scope of work is 89.52 Kms alongwith 6 Nos. Bridges. Out of which
				2nd 18.03.2015	157.00	9.10.2005	157.00	100%				Formation= 17.90 Kms, Pavement= 17.90
				3rd 30.04.2015	2500.00	21.11.2015	2500.00	100%	+			completed, Bridges =20%. Pending U.C along with proportionate State share
				4th 2.12.2015	3000.00							release is awaited for release is awaited.
			12032.00		6657.00		3657.00	54.93%			478.73	
	TOTAL-MANIPUR		27996.00		17986.41		14671.41	81.57%			1541.28	

SI.	NEC Project	Sanction	Approved	Release l	break-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	State share released	Comments/ issues
	MEGHALAYA											
	11th Five Year Plan											
1	Mankachar-Mahendraganj	4.3.2010	2867.00	1st 4.03.2010	500.00	30.11.2011	500.00	100%	3/2012/ 6/2014	physically completed	266.63	The scope of work is 22.96 Kms alongwith 1
				2nd 4.01.2012	500.00	14.6.2012	500.00	100%				No. Bridge. The project was physically completed.
				3rd 31.07.2012	500.00	6.06.2013	500.00	100%				Final installment can be release only after receipt of
				4th 24.4.2014	500.00	10.10.2014	500.00	100%				completion certificate with photographs.
				5th 12.12.2014	400.00	30.10.2015	400.00	100%	•			photographs.
			2867.00	10.10.0011	2400.00		2400.00	100.00%			266.63	
2	Agia-Medhipara-Phulbari-Tura	23.3.2010	9064.00	1st	1800.00	13.03.2012	1800.00	100%	3/2012/	2 months	755.56	The scope of work is
	5			2nd 22.03.2012	1200.00	2.8.2012	1200.00	100%	12.2015			72.89 Kms alongwith 7 Nos. Bridges. Out of
				3rd 30.08.2012	2000.00	30.03.2013	2000.00	100%				which F=68.50 Km, P= 68.50 Km completed.
				4th 7.06.2013	1000.00	14.02.2014	1000.00	100%				r r
				5th 24.4.2014	800.00	10.10.2014	800.00	100%				
				6th 24.04.2015	1000.00	18.8.2015	1000.00	100%				
			9064.00		7800.00		7800.00	100.00%			755.56	
3	Mairang-Ranigodown-Azra	2.12.2010	10000.00	1st 2.12.2010	2600.00	2.08.2012	2600.00	100%	3/2014/ 3/2016		733.13	The scope of work is 81.50 Kms alongwith 1
				2nd 30.08.2012	2500.00	14.01.2014	2500.00	100%	-,			No. Bridge. Out of which F= 79.70 Km, P= 67.00 Km
				3rd 2.05.2014	1500.00	11.05.2015	1500.00	100%	•			completed. Inspection to be done before release of
				4th 24.11.2015	1000.00							fund.
			10000.00		7600.00		6600.00	86.84%			733.13	
4	Jowai-Nartiang-Khanduli- Baithalangsu	23.2.2011	6736.00	1st 6.06.2011	1000.00	6.06.2013	960.00	96%	3/2014/ 12/2015		611.11	The scope of work is 54.80 Kms alongwith 1
				2nd 24.09.2013	500.00	7.01.2014	540.00	100%	,			No. Bridge. Physically completed. Final
				3rd 26.2.2014	1000.00	8.05.2014	1000.00	100%	1			inspection to be done for consider further release of
				4th 28.11.2014	1500.00	5.3.2015	1500.00	100%	1			fund.
				5th 28.04.2015	1500.00	25.02.2016	1500.00	100%	†			
	İ.		6736.00	2010 112010	5500.00		5500.00	100.00%			611.11	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	n Break-up	%age	Schedule date of	Delay in	Status of	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	State share released	comments/ issues
-	ISBT Meghalaya	20.01.2012	4024.00	4 .	400.00	4640.0045	400.00	1000/	2/2015/		0.00	
5	ISBT Mawlai - Mawiong	28.01.2013	4831.00	1st 28.01.2013	400.00	16.12.2015	400.00	100%	3/2015/ 3/2017		0.00	Earth work is in progress
				2nd 20.01.2016	400.00		0.00	0%				
			4831.00		800.00		400.00	50.00%			0.00	
	TOTAL-MEGHALAYA		33498.00		24100.00		22700.00	94.19%			2366.43	
	MIZORAM											
	10th Five Year Plan											
1	Total Tive Teal Than	22.09.2004/	3343.00/	1st	400.00	21.02.2008	400.00	100%	3/2008/	9 months	274.84	The scope of work is
		16.09.2011	4097.00	2nd	250.00	21.02.2008	250.00	100%	5/2015			36.60 Kms. Out of which
				19.11.2004					-			F=36.60 Km
					450.00	21.02.2008	450.00	100%	ļ			completed,P=11.60Km.
				4th 8.06.2007	300.00	21.02.2008	300.00	100%				Re-revised DPR forwarded to MORT&H and line
				5th 12.03.2009	500.00	26.9.2009	500.00	100%				Ministry in September, 2014 and the comments are
				6th 20.10.2009	424.00	15.3.2010	424.00	100%				yet to be received. Revision
				7th	800.00	11.3.2013	800.00	100%				is required to release the balance amount.
				28.2.2012 8th	300.00	25.06.2015	300.00	100%	-			
			4005.00	17.12.2014	0404.00		2424.00	100.000/			254.04	
	11th Five Year Plan		4097.00		3424.00		3424.00	100.00%			274.84	
2	Thanlon-Singhat (Ngopa-Tuivai)	17.8.2010	6767.00	1st	1400.00	27.02.2012	1400.00	100%	3/2013/		311.11	The scope of wotk is 43.50 Kms. Out of which Formation
				17.08.2010 2nd	1400.00	22.5.2013	1400.00	100%	8/2016			works completed and P=39.81Km completed.
				15.05.2012 3rd	1000.00	22.12.2014	1000.00	100%	+			Pending U.C along with
				18.06.2013		22.12.2014			ļ			proportionate State share is awaited before further release
				4th	1500.00		0.00	0%				of fund.
			6767.00	30.04.2015	5300.00		3800.00	71.70%			311.11	
3	Sherkhan-Bhagabazar road	22.2.2011/	14603.00/	1st	2200.00	22.02.2012	2200.00	100%	3/2013/		466.66	The scope of work is
5	Sher hinin Dhugububui i buu	20.11.2012	14863.00	25.05.2011	1100.00	22.02.2012	2200.00	10070	12/2013/		100.00	115.20 Kms. Out of which
				2nd 10.05.2012	2000.00	22.05.2013	2000.00	100%	,			F=105.75 Kms, P=20.75Kms completed.
				3rd 19.06.2013	1400.00	22.04.2014	1400.00	100%	1			Proportionate State share
				4th	1200.00	17.06.2015	1200.00	100%	İ			and commensurate progress report is required
				16.6.2014 5th	1500.00				ł			for further release of fund.
			140(2.02	16.12.2015	0200.02		(000.00	04.000/				
			14863.00		8300.00		6800.00	81.93%			466.66	1

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of	Comments/ Issues
No.	NEC Floject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	State share released	Comments/ issues
4	Khedacherra - Damcherra - Kwarthah- Tuilutkawn	09.01.2013/ 20.02.2015	13470.00/ 17963.00	1st 8.03.2013	1300.00	1.7.2015	1300.00	100%	12/2016/ 3/2018		144.44	The scope of work is 88.50 Kms alongwith 1
				2nd 16.12.2015	1500.00							No. Bridge. Work in progress
			17963.00		2800.00		1300.00	46.43%			144.44	
	TOTAL-MIZORAM	_	43690.00		19824.00		15324.00	77.30%			1197.05	
	NAGALAND											
	10th Five Year Plan											
1	Pukhungri-Avanku-Layshi road	29.7.2005/ 22.11.2012	1042.00/ 2339.00	1st 18.03.2004	600.00	14.7.2006	300.00	100%	3/2006/ 3/2016		66.66	The scope of work is 18.50 Kms. Out of which
				Adjustment 9.09.2006	-300.00	14.7.2000	300.00	100 %				Formation and Pavement 17.40 Kms completed.
				2nd 20.09.2007	100.00	15.2.2008	100.00	100%				Mandatory Review papers to be submitted for Re.
				3rd 26.02.2008	200.00	10.09.2009	200.00	100%				Revised Estimate.
				4th 19.02.2013	600.00	18.12.2013	600.00	100%				
				5th 20.12.2013	500.00	3.5.2014	500.00	100%				
				6th 28.11.2014	300.00	1.7.2015	300.00	100%				
			2339.00		2000.00		2000.00	100.00%			66.66	
2	Longleng-Ladaigarh road	22.9.2006/ 20.12.2013	5153.00/ 7949.00	1st 22.09.2006	100.00	27.04.2007	100.00	100%	3/2010/ 3/2016		402.86	The scope of work is 107.36 Kms. Out of which
				2nd 8.06.2007	200.00	5.10.2007	200.00	100%				F=107.36 Km, P= 98.00 Kms completed.
				3rd 11.10.2007	200.00	15.02.2008	200.00	100%				Physical progress is very slow.
				4th 17.03.2008	200.00	13.03.2009	200.00	100%				slow.
				5th 30.03.2009	250.00	10.08.2009	250.00	100%	Ī			
				6th 30.09.2009	1176.00	18.03.2010	1176.00	100%	Ī			
				7th 4.06.2010	1000.00	14.09.2010	1000.00	100%]			
				8th 11.03.2011	500.00	22.05.2013	500.00	100%				
				9th 18.06.2013	800.00	18.12.2013	800.00	100%				
				10th 20.12.2013	500.00	1.7.2015	500.00	100%				
				11th 11.12.2015	500.00]			
			7949.00		5426.00		4926.00	90.79%			402.86	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
	Inter State Bus and Truck Terminus											
3	ISBT Kohima	22.3.2006	912.27	1st 22.03.2006	153.00	6.8.2007	153.00	100%	3/2008/ 8/2014	physically completed	83.66	Physically completed.
				2nd 25.03.2008	200.00	9.03.2009	200.00	100%	,	1		
				3rd 16.03.2009	300.00	26.10.2009	300.00	100%				
				4th 17.03.2010	100.00	25.10.2011	100.00	100%				
				5th 16.12.2014	50.00	18.5.2015	50.00	100%	Ī			
			912.27		803.00		803.00	100.00%			83.66	
	11th Five Year Plan											
4	Longding-Nokjan	25.3.2010	4913.00	1st 6.05.2010	1000.00	21.1.2011	1000.00	100%	3/2013/ 3/2016		444.43	The scope of work is 46.35 Kms alongwith 1
				2nd 13.05.2011	1500.00	19.10.2011	1500.00	100%				No. Bridge. Out of which formation work is
				3rd 04.01.2012	1000.00	30.05.2012	1000.00	100%	1			completed and P= 46.35 Kms with Br=100%
				4th 06.07.2012	500.00	18.3.2014	500.00	100%	Ī			completed.
				5th 28.11.2014	400.00	1.7.2015	400.00	100%				
			4913.00	20.11.2014	4400.00		4400.00	100.00%			444.43	
5	Viswema-Kidima-Zuketsa	16.08.2010/ 6.11.2013	6527.00/ 7999.00	1st 12.08.2010	500.00	25.5.2011	500.00	100%	3/2013/ 3/2016		644.41	The scope of work is 36.40 Kms alongwith 2
		0.112010		2nd 22.06.2011	1600.00	25.10.2011	1600.00	100%	0,2010			Nos. Bridges. The project was physically completed
				3rd 4.01.2012	1000.00	10.04.2012	1000.00	100%	1			was physically completed
				4th 15.05.2012	1000.00	26.04.2013	1000.00	100%				
				5th 18.06.2013	700.00	24.02.2014	700.00	100%	1			
				6th 13.03.2014	300.00	3.5.2014	300.00	100%				
				7th 28.11.2014	700.00	20.03.2015	700.00	100%	1			
				8th 18.05.2015	500.00	1.07.2015	500.00	100%	1			
			7999.00	10.03.2013	6300.00	1	6300.00	100.00%	1		644.41	

SI.	NEC Project	Sanction	Approved	Release	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	,
6	Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-	23.11.2012	15831.00	1st 23.11.2012	1000.00	8.04.2013	1000.00	100%	3/2016		422.22	The scope of work is 88.00 Kms alongwith 2
	Suruhoto road			2nd 12.06.2013	2800.00	2.05.2014	2800.00	100%				Nos. Bridges. Out of which F= 48.40 Kms, P=48.40 Km
				3rd 16.12.2014	3000.00	1.7.2015	3000.00	100%				completed.
				4th 11.12.2015	3000.00							
			15831.00		9800.00		6800.00	69.39%			422.22	
7	Inter State Bus and Truck Terminus	28.11.2014	1210.00	1st	500.00		0.00	0%	2/2016		0.00	XAZaula in mus mus a
/	ISTT at Kohima	28.11.2014	1218.00	28.11.2014	500.00		0.00	-	3/2016		0.00	Work in progress
			1218.00		500.00		0.00	0.00%			0.00	
	TOTAL-NAGALAND		41161.27		29229.00		25229.00	86.31%			2064.24	
	SIKKIM											
1	Sangkhola-Sumin	19.2.2010/ 06.11.2013	1405.00/ 1095.00	1st 19.02.2010	300.00	22.02.2013	300.00	100%	3/2012/ 3/2016		33.33	The scope of work is 9.00 Kms. Out of whixh
				2nd 6.11.2013	500.00	9.12.2015	443.32	89%	Ī			Formation and Pavement 5 Kms completed.
			1095.00		800.00		743.32	92.92%			33.33	
2	Simchuthang-Pabong-Yangyang	23.02.2011	6284.00	1st 25.05.2011	950.00	23.3.2012	950.00	100%	3/2013/ 3/2017		389.88	The scope of work is 23.00 Kms. Out of which
				2nd 11.05.2012	1500.00	22.02.2013	1500.00	100%	ļ			Formation and Pavement 19.55Kms and Bridges 2
				3rd 21.03.2013	415.00	21.05.2013	415.00	100%				Nos. 100% completed. 3 Nos. in progress
				4th 25.06.2013	1000.00	06.06.2014	1000.00	100%	-			
				5th 16.6.2014	1000.00	9.12.2015	1000.00	100%				
		00.11.0010	6284.00		4865.00	01.05.0010	4865.00	100.00%	0 (004 5		389.88	
3	Reshi-Legship to Bermick	08.11.2012	2909.00	1st 8.11.2012	700.00	21.05.2013	700.00	100%	3/2017		15.61	The scope of work is 16.10 Kms alongwith 1 No. Bridge. Out of which formation and pavement 6.44 Kms and 30% of
				2nd 25.06.2013	500.00	03.03.2014	500.00	100%	+			the Bridge work was completed. Physical progress is slow. Mandatory Review papers required in order to consider
				3rd 27.04.2015	1000.00	1.6.2015	0.00	0%				revision of the project
			2909.00		2200.00		1200.00	54.55%			15.61	
	TOTAL-SIKKIM		10288.00		7865.00		6808.32	86.56%			438.82	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of	Comments/ Issues
No.	,	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	State share released	comments/ issues
	TRIPURA											
	10th Five Year Plan											
1	Balance work Manu-Chamanu- Govidbari	29.7.2005/ 22.11.2012	980.00/ 1488.00	1st 17.03.2004	500.00	2.9.2009	500.00	100%	3/2006/ 3/2016		58.56	The scope of work is 15.30 Kms. Out of which F= 15.30 Kms, P=6.00 Kms
				2nd 31.3.2006	270.00	7.01.2014	270.00	100%				completed. Completion Certificate with photographs and State's
				3rd 2.5.2014	300.00	25.11.2014	300.00	100%				share release so as to release the balance fund
				4th 17.12.2014	230.00	28.05.2015	230.00	100%				and close the project during the c.f.y
			1488.00		1300.00		1300.00	100.00%			58.56	
2	Dharmanagar-Tilthai-Damchera	22.9.2006/ 30.11.2012	6625.00/ 8167.00	1st 22.09.2006	100.00	19.3.2007	100.00	100%	3/2010/ 3/2016		777.78	The scope of work is 60.00 Kms alongwith 7
				2nd 21.03.2007	500.00	30.11.2007	500.00	100%				Nos. Bridges. Out of which F= 60.00 Kms, P=
				3rd 7.12.2007	600.00	6.2.2009	600.00	100%				53.53 Kms and Br=6 nos (100%) completed and 1
				4th 12.03.2009	1500.00	27.10.2009	1500.00	100%				No is in progress. Completion Certificate
				5th 18.01.2010	3200.00	7.01.2014	3200.00	100%				with photographs and State's share release so as
				6th 19.03.2014	300.00	2.05.2014	300.00	100%				to release the balance fund and close the project during
				7th 27.05.2014	800.00	29.01.2015	800.00	100%				the c.f.y
				8th 24.09.2015	300.00	25.02.2016	300.00	100%				
			8167.00		7300.00		7300.00	100.00%			777.78	
	Inter State Bus and Truck Terminus											
3	ISTT Jirania	12.9.2005/ 19.01.2016	1495.00/ 2479.00	1st 18.06.2005	180.00	2.03.2007	172.00	96%	3/2007/ 12/2016		296.91	60% of the project was completed. Pending U.C is
				2nd 26.3.2007	500.00	18.02.2010	508.00	102%				awaited.
				3rd 10.3.2010	500.00	10.09.2012	500.00	100%				
				4th 17.08.2015	120.00		0.00	0%				
			2479.00		1300.00		1180.00	90.77%			296.91	

Sl.	NEC Project	Sanction	Approved	Release	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
	11th Five Year Plan											
4	Bishalgarh-Boxanagar-Sonamura- Borpathari- Belonia	29.07.2010	19597.00	1st 29.07.2010	3000.00	27.4.2011	3000.00	100%	3/2014/ 12/2016		1922.21	The scope of work is 83.00 Kms alongwith 7
				2nd 09.06.2011	3900.00	28.04.2012	3900.00	100%				Nos. Bridges. Out of which F= 83.00 Kms, P=
				3rd 04.06.2012	3000.00	18.05.2013	3000.00	100%				73.00 Km and $Br = 6$ (100%) completed and 1
				4th 26.07.2013	3000.00	4.03.2013	3000.00	100%				nos. in progress, the revised DPR forwarded to MoRTH
				5th 16.6.2014	2000.00	25.11.2014	2000.00	100%				and other Line Ministry in
				6th 17.12.2014	1500.00	21.02.2015	1500.00	100%				Dec, 2014. the comment from MoRT&H is awaited.
				7th 28.04.2015	1000.00	30.07.2015	1000.00	100%				
				8th 24.09.2015	150.00	26.02.2016	150.00	100%				
			19597.00		17550.00		17550.00	100.00%			1922.21	
	TOTAL-TRIPURA		31731.00		27450.00		27330.00	99.56%			3055.46	
	TOTAL MH-3601		284244.26		188820.51		168098.33	89.03%			15690.85	
	MH-2552											
1	Study on Air Connectivity in NER	12.10.2012	108.23	1st 12.10.2012	79.00							
			108.23		79.00		0.00	0.00%			0.00	
	Subsidies											
	Air Connectivity											
2	Providing Air Connectivity in NER	28.11.2014	12412.00	1st 28.11.2014	1012.00							
				2nd 03.06.2015	2486.00					100% Grant		
				3rd 21.08.2015	287.00							
			12412.00		3785.00		0.00	0.00%			0.00	
	TOTAL MH-2552		12520.23		3864.00		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	MH-4552											
	MANIPUR BRO											
1	Mahadev-Tolloi-Pfutsero	18.8.2004/	7412.00/	1st 24.03.2004	355.00				3/2009/			The scope of work is 78.00
		30.10.2013	9802.00	24.03.2004 2nd	100.00	10.03.2005	327.18	72%	3/2016			Kms. Out of which F=72.54 Kms and P= 64.06 Kms
				10.11.2004								completed.
				3rd	78.14							<i>p</i>
				21.03.2005		28.08.2005	346.27	92%				
				4th	300.00	20.00.2000	510.27	5270				
				24.06.2005								
				5th	800.00							
				13.07.2006			1029.62	94%				
				6th	300.00							
				26.03.2007 7th	400.00							
				03.07.2007	400.00							
				8th	700.00	•	1100.00	100%				
				12.11.2007	700.00							
				9th	1000.00							
				9.05.2008	1000.00						100% Grant	
				10th	260.00			4.0.004				
				3.11.2008	200100	29.06.2009	1760.00	100%				
				11th	500.00	1						
				17.3.2009								
				12th	1500.00		1500.00	100%				
				07.08.2009		14.07.2010		100%				
				13th	500.00	14.07.2010	500.00	100%				
				13.07.2010								
				14th	500.00	17.09.2013	450.50	90%				
				29.08.2012								
				15th	500.00	24.05.2014	354.16	70.83%				
				30.10.2013	700.00	45 4 2045	700.00	1000/				
				16th	700.00	15.4.2015	700.00	100%				
				5.06.2014 17th	1000.00	30.09.2015	205.10	21%				
				3.06.2015	1000.00	50.09.2015	203.10	2170				
1	TOTAL-BRO		9802.00	5.00.2015	9493.14		8272.83	87.15%			0.00	

SI.	NEC Project	Sanction	Approved	Release	break-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	AIRPORT								•			
1	Construction of Tezu Airport in Lohit District	10.2.2010	7900.00	1st 29.03.2010	1169.00	5.09.2013	1169.00	100%				
				2nd 26.03.2011	900.00	30.04.2014	900.00	100%	12/2015		1000/ Стал	520/
				3rd 26.05.2014	2000.00	30.12.2015	2000.00	100%	12/2015		100% Grant	52%
				4th 8.02.2016	1179.40							
			7900.00	01011010	5248.40		4069.00	77.53%			0.00	
2	Construction of Hangars and Apron at LGBI Airport, Guwahati	20.2.2013	3206.00	1st 21.02.2013	580.00	05.07.2013	580.00	100%	0 /001 /	Physically	015 (0	Physically completed. Pending U.C yet to be
				2nd 5.8.2013	950.00	30.03.2014	643.40	68%	9/2014	completed	815.60	received.
			3206.00		1530.00		1223.40	79.96%			815.60	
3	Construction of Boundary Wall surrounding the newly acquired	20.2.2013	1481.00	1st 21.02.2013	250.00	05.07.2013	250.00	100%	2/2017		402.20	
	land at Imphal Airport			2nd 6.8.2013	450.00	31.03.2014	450.00	100%	3/2016		483.20	
			1481.00		700.00		700.00	100.00%			483.20	
4	Safety and Security infrastructure at Barapani Airport	20.2.2013	2845.00	1st 21.02.2013	500.00	30.03.2014	134.40	27%	3/2015	10 months	8.96	Land acquisition problems
			2845.00		500.00		134.40	26.88%			8.96	
5	Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport	20.2.2013	5634.00	1st 21.02.2013	1000.00	05.07.2013	1000.00	100%	3/2016		0.00	Land acquisition problems
			5634.00		1000.00		1000.00	100.00%			0.00	
6	Construction of hangar, associated apron and link taxiway works at Imphal Airport	12.01.2016	3590.00	1st 12.01.2016	300.00		0.00	100.0070	3/2018		0.00	Sanctioned recently
	· · ·		3590.00		300.00		0.00	0.00%			0.00	
7	Construction of hangar, associated apron and link taxiway works at Dibrugarh Airport	9.02.2016	2085.00	1st 9.02.2016	500.00		0.00		3/2018		0.00	
			2085.00		500.00	1	0.00	0.00%			0.00	
	TOTAL-AIRPORT		26741.00		9778.40		7126.80	72.88%			1307.76	

Sl.	NEC Project	Sanction	Approved	Release	break-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	HOUSING											
1	Repair and maintenance works at NEC office and residential complex, Nongrim Hills	5.09.2013	7.25	1st 5.09.2013	2.90							
2	Providing Modular Kitchen at Secretary's Bungalow and Supply & fixing of water supply line from source at Motinagar (Jungle line)	10.09.2013	12.28	1st 10.09.2013	4.91							
3	Installation of New Tube Well near Type-II Blocks at NEC Residential Complex, Motinagar, Shillong	26.05.2014	9.58	1st 26.5.2014	3.83							
4	Repairing works at NEC residential complex, Motinagar & Guest House at NEC campus, Nongrim Hills	1.07.2015	2.19	1st 1.07.2015	0.88							
5	Replacing media and cleaning of Iron Removal Plant including Annual maintenance	14.08.2015	16.25	1st 14.08.2015	6.50							
6	Repair and maintenance of works at Ri-kynti Bungalow, Motinagar and NEC Residential Complex,	25.08.2015	2.09	1st 25.08.2015 2nd	0.83							
7	Nongrim Hills Repair and maintenance works at NEC Office, Nongrim Hills	19.10.2015	10.51	11.02.2016 1st 19.10.2015	4.20							
8	Misc. Cvivil and electrical works for visitors lobby and Guest House at Hon'ble Chairman Residence NEC NO.4 Kusab road New Delhi	11.02.2016	10.99	1st 11.02.2016	8.79							
9	Labour payment for the month of Jan & Feb 2016	25.02.2016	3.32	1st & final	3.32							
	TOTAL-HOUSING		74.46		37.41		0.00	0.00%			0.00	
	TOTAL MH-4552		36617.46		19308.95		15399.63	79.75%			1307.76	
	TOTAL-T&C		333381.95		211993.46		183497.96	86.56%			16998.61	

MEDICAL & HEALTH

MH-3601

SI.	NEC Duois et	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Januar
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
1	Accident & Trauma Centre at Along	28/03/2007	147.11	28/03/2007	24.56	31/03/2010	24.56		31-03-2010	12	0.00	 Awaited UC : Rs. 10.40 lakhs (State share) The State Govt. has been asked for submission of UC, Latest Physical & Financial
				03/06/2010	69.00	22/10/2013	69.00		31/03/2015			Report & Photographs of progress of works vide our letter dated 12/01/2016.
			147.11		93.56		93.56	100.00%			0.00	
2	Establishment of Bio Medical	06/08/2009	450.00	06/08/2009	90.00	24/12/2010	90.00		31/03/2011	12	43.00	1) Awaited UC: Rs. 65.00 L
	Waste Management Plant in			31/01/2011	150.00	28/07/2011	150.00		31/03/2015			(NEC) + 2.00 L (State).
	District Hospitals (6 nos.)			26/08/2011	100.00	15/9/2014	100.00					
				05/10/2015	65.00							
			450.00		405.00		340.00	83.95%			43.00	
3	Establishment of 50 bedded Hospital at Mengio (Shakiang),	18/12/2009	494.00	18/12/2009	30.00	28/06/2010	30.00		31/03/2012	12	49.40	The State Govt. has submitted the Revised
	Papumpare District.			22/07/2010	50.00	02/12/2011	50.00		31/03/2015			estimate on the Profject. Inspection has been carried
				04/01/2012	200.00	14/01/2013	200.00					out recently by the NEC official and the DPR is now
				17/02/2014	164.60							under vetting by the T&C Sector.
			494.00		444.60		280.00	62.98%			49.40	
4	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin Kurung Kumey District	01/02/2010	492.00	01/02/2010	45.00	19/10/2010	45.00		31/03/2012	12	45.00	The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of Latest Physical & Financial Report &
				17/02/2011	155.00	14/03/2012	155.00		31/03/2015			Photographs of progress of works and also clarification on the change of scope of work (constructed Type -II instead of
				07/11/2012	200.00	24/10/2014	200.00					Type-I) as per Inspection Report. 2) NEC's bal liability : 42.80 L.
			402.00		100.00		400.00	100.000/			45.00	
			492.00		400.00		400.00	100.00%			45.00	

(Rs. In Lakhs)

SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
5	Construction of 50 bedded Hospital at Pistana, Lower Subansiri District	16/03/2011	488.85	16/03/2011	130.00	26/07/2013	130.00		31/03/2013	35	23.00	 Awaited UC : Rs. 16.10 L (State share). The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of
				11/09/2013	221.96	02/09/2014	221.96					 Photographs of progress of works and clarification on change of scope of work (Residential Qtrs., Security fencing and retaining wall included) as per Inspection Report. 3) NEC's bal liability : 88.01 L.
			488.85		351.96		351.96	100.00%			23.00	
	Establishment of 30 bedded hospital at Pareng, Sagalee Admn. Circle, Papumpare District	21/06/2011	490.66	21/06/2011	130.00	21/06/2012	130.00		31/03/2014	23	25.00	 Awaited UC : Rs. 6.11 L (State share). The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of
				21/05/2012	150.00	17/12/2013	150.00					works and also clarification on observations raised during Joint inspection on 22/05/2014 regarding construction of approach road due to public demand. NEC's bal liability : Rs. 161.59 L.
			490.66		280.00		280.00	100.00%			25.00	

I N	NEC Project Development of Health Information and Hospital Management System in Papumpare	date 19/12/2012	Cost				_	%age	data of	annulation	State chang	Comments/ Issues
I N	Information and Hospital	19/12/2012		Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	Distrit.		497.79	19/12/2012	180.00	17/01/2014	180.00		31/12/2015	2	0.00	 UC for Rs. 40.00 lakh (State) is awaited. The clarification on the observation raised by the Secretary, DoNER has been
				28/11/2014	180.00	15/11/2015	180.00					furnished on 15/02/2016 that the commission period should be atleast 5 years from the date of commencement of the project.
			497.79		360.00		360.00	100.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		3060.41		2335.12		2105.52	90.17%			185.40	
	ASSAM											
1 F	Regional Dental College, Guwahati	16/03/2005	1310.94	Capital : 16/03/2005	90.00	26/5/2010	370.20		31/03/2012	12	14.95	1) Awaited UC : NEC - Rs. 23.06 L & State - Rs. 64.86
				28/03/2007	80.00	1			31/03/2015			L
				13/09/2007	62.58	1						2)The State Govt. has been
				18/03/2008	76.84	1						asked for submission of UC, Latest Physical & Financial
				23/11/2009	83.84	1						Report & Photographs of
				Sub-Total	393.26		370.20	94.14%				progress of works vide our
				Revenue : 16/03/2005	135.00	20/11/2009	325.00					latest reminder letter dated 12/01/2016
				23/06/2008	90.00							3) NEC's bal liability : Rs. 461.59 L.
				25/01/2011	100.00							101.07 1.
				Sub Total	325.00		325.00	100.00%				
			1310.94		718.26		695.20	96.79%			14.95	
	Regional College of Nursing, Guwahati	16/03/2005	573.14	Capital :16/03/2005	99.00				31/03/2010	18	15.00	1) Awaited UC : NEC - Rs. 6.41 L & State - Rs. 9.58.
				03/09/2007	135.00	22/01/2008	189.23		30/09/2014			2) The State Govt. has been
				17/03/2008	90.00	27/02/2008	94.29	-				asked for submission of UC, Latest Physical & Financial
				12/11/2009	69.58	03/08/2010	90.41					Report & Photographs of progress of works and
				Sub Total	393.58		373.93	95.01%				completion report vide our
				Revenue : 16/03/2005	36.00	04/08/2008	39.94					latest reminder letter dated 12/01/2016
				02/06/2008	86.25	10/08/2011	79.90	00.000/		,		
-+			573.14	Sub Total	122.25 515.83	<u> </u>	119.84 493.77	98.03% 95.72%			15.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
3	Support for Development of additional facilities in three Medical Colleges of Assam											
(a)	Gauhati Medical College, Guwahati	09/09/2005	1235.35	Capital 17/03/2003	27.71				31/03/2010	12	24.03	1) Awaited UC : NEC - Rs. 75.92 L & State - Rs. 99.82
				24/04/2003	29.70				31/03/2015			L.
				27/08/2003	70.53							2) The State Govt. has been
				13/02/2004	10.79							asked for submission of UC,
				31/03/2004	1.20							Latest Physical & Financial
				23/03/2004	14.78							Report & Photographs of
				09/09/2005	315.00			_				progress of works and
				28/03/2007	225.00	30/09/2009	694.71					completion report vide our
				Sub Total	694.71		694.71	100.00%				latest reminder letter dated
				Revenue 04/03/2003	178.66							12/01/2016.
				21/06/2004	57.60							
				19/03/2009	183.77	05/10/2012	344.11					
				Sub Total	420.03		344.11	81.93%				
			1235.35	-	1114.74		1038.82	93.19%			24.03	
(b)	Assam Medical College, Dibrugarh	15/03/2005	822.97	Capital 15/03/2005	90.00				31/03/2012	12	12.47	1) Awaited UC : NEC - Rs. 3.53 L & State - Rs. 42.66.
				03-11-2008	100.00				31/03/2015			The State Govt. has been asked for submission of UC,
				07/09/2009	80.78	03/11/2012	270.78					Latest Physical & Financial Report & Photographs of
				Sub Total	270.78		270.78	100.00%				progress of works vide our
				Revenue: 15/03/2005	165.15	03/11/2012	221.73					latest reminder letter dated 12/01/2016
				23/02/2011	60.11			-				 NEC's bal liability : Rs. 244.63 L.
				Sub Total	225.26		221.73	98.43%				
			822.97		496.04		492.51	99.29%			12.47	
(c)	Silchar Medical College, Silchar	09/09/2005	1397.09	Capital : 23/03/2004	45.00	03/11/2012	589.57		31/03/2010	12	50.62	1) Awaited UC : NEC - Rs. 74.67 L & State - Rs. 87.76
				08/09/2004	180.00	1			31/03/2015			(State share). 2) The State
				09/09/2005	180.00							Govt. has been asked for
				16/10/2009	119.22							submission of UC, Latest
				08/02/2011	90.39							Physical & Financial Report
				Sub Total	614.61		589.57	95.93%				& Photographs of progress
				Revenue : 24/10/2002	230.57	04/10/2006	230.57					of works and completion
				09-09-2005	137.70	24/02/2009	137.62	1				certificate vide our latest reminder letter dated
				24/03/2009	225.00	18/08/2010	224.96	1				
				08/02/2011	49.50		0	1				12/01/2016.
				Sub Total	642.77		593.15	92.28%	1			
			1397.09		1257.38		1182.72	94.06%				

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC FIOJECI	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
4	Establishment of a Burn Care Unit by Burn Care Foundation, Guwahati	26/02/2009	300.00	26/02/2009	90.00	03/08/2010	90.00		31/03/2012	12	29.79	 Awaited UC : NEC - Rs. 80.00 L & State - Rs. 0.21 (State share). The State Govt. has been
				31/01/2011	100.00	10/08/2011	100.00	-	31/03/2015			asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and
				05/01/2012	80.00							completion certificate vide our latest reminder letter dated 12/01/2016
			300.00		270.00		190.00	70.37%			29.79	
5	Support to Government Ayurvedic College, Guwahati	14/12/2009	398.09	14/12/2009	50.00				31/03/2012	46	0.00	1) A letter dated 27/01/2016 has been written to the Govt. of Assam informing them that the project has been dropped and also requested that the project proposal may be submitted a fresh duly prioritized in the State's Annual Priority List
			398.09		50.00		0.00	0.00%			0.00	
6	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	31/11/2009	400.00	31/11/2009	40.00	13/09/2012	40.00	-	31/12/2011	59	0.00	1) Awaited UC : NEC - Rs. 150.00 L & State - Rs. 26.66 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress
												of works as well as Revised DPR duly vetted by the competent deptt. with expertise in the ship building. 3) NEC's bal liability : Rs. 120.00 L.
			400.00		240.00		90.00	37.50%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	State share released	comments/ issues
7	Up-gradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheri (near Guwahati).		460.00	20/03/2010	100.58	10/08/2011	100.00		31/03/2012	46	22.29	1) Awaited UC : NEC - Rs. 100.58 L & State - Rs. 11.10 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated
				05/09/2011	100.00	13/09/2012	100.00					12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works & also Draft MoA
				08/03/2013	100.00						22.29	as was sent to the State Govt. for taking necessary action vide our letter dated 20/07/2015. 3) NEC's bal liability : Rs. 113.42 L.
			460.00		300.58		200.00	66.54%				
8	Up-gradation of Civil Hospital, Sonari, Sibasagar District (Revised)	11/01/2011	417.31	03/01/2005	135.00	15/12/2008	135.00		31/03/2012	15	20.65	 Awaited UC : NEC - Rs. 53.44 L & State - Rs. 12.18 (State share). The State Govt. has been asked vide our latest
				22/07/2005	106.97	20/12/2008	106.97		31/12/2014			reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of
				11/01/2011	53.44							works. 3) NEC's bal liability : Rs. 80.17 L.
			417.31		295.41		241.97	81.91%			20.65	
9	Construction of Vertical Extension of 1st Floor (Part), 2nd & 3rd Floors of MDS building at Regional Dental College, Guwahati.	09/03/2012	461.82	09/03/2012	130.00	01-08-2015	130.00		31/03/2015	12		1) Awaited UC : NEC - Rs. 26.23 L 2) The State Govt. is yet to submit remaining UC for NEC's share & Latest
				16/03/2015	161.82	04-01-2016	135.59					Physical & Financial Report.3) NEC's bal liability : Rs.123.82 L.
			461.82		291.82		265.59	91.01%			32.42	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	(Months)	released	comments/ issues
	Up-gradation of Physical Infrastructure of Orthopedics Department at Gauhati Medical College, Guwahati	26/11/2012	1493.77	26/11/2012	400.00				30/11/2015	4	0.00	 Awaited UC : NEC - Rs. 400.00 L & State - Rs. 44.44 (State share). The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works NEC's bal liability : Rs. 944.39 L.
			1493.77		400.00		0.00	0.00%			0.00	
	TOTAL-ASSAM		9270.48		5950.06		4890.58	82.19%			171.60	
	MANIPUR											
1	Establishment of Blood Bank by	22/03/2010	343.89	22/03/2010	50.00	16/09/2010	50.00		31/03/2012	46	32.96	1) The Latest Photographs
1	Shija Health Care & Research Institute, Langol, Imphal	22,03,2010	515.05						51/03/2012	10	52.70	of progress of works are awaited. Being conducted the visit of the NEC official
				22/11/2010	110.00	09/05/2011	110.00					on the implementation of the project before release of
				08/06/2011	100.00	21/04/2012	100.00	-				the balance fund.2) ATR on the minutes of the Monitoring Committee meeting is also awaited.
				13/09/2012	36.61	16-03-2015	36.59	-				3) NEC's bal. liability - Rs. 12.89 L.
			343.89		296.61		296.59	99.99%			32.96	
2	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal	22/03/2010	452.56	22/03/2010	86.00	29-12-2011	86.00		31/03/2012	15	42.89	1) NEC's bal. liability : 21.30 lakh.
				14/03/2012	125.00	23-05-2013	125.00	-	31/12/2014			 The Govt. of Manipur has submitted revised DPR of the project and inspection is to be carried
				10-07-2013	175.00	25/11/2014	175.00					out by the NEC officials before taking any further decision.
			452.56		386.00		386.00	100.00%			42.89	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC I TOJECC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
3	Support to J.N. Hospital, Imphal	28/02/2011	496.06	16/07/2004	135.00	16-12-2005	135.00		31/03/2012	46	45.59	1) Awaited UC for Rs. 36.16
	(Private Paying Ward) (REVISED)			06/03/2006	90.00	29-12-2006	90.00	1				L (NEC) & Rs. 4.02 L (State's
				28/03/2007	135.00	04-01-2008	135.00	1				share) as well as Latest Physical & Financial
				28/01/2008	15.29	30-08-2008	15.29					Progress Report alongwith
				28/02/2011	35.00	02-04-2012	35.00	1				latest Photographs of the
				15/12/2015	36.16			1				project.
			496.06		446.45		410.29	91.90%			45.59	
	Support for Procurement of Advanced Medical Devices and Equipment at Chtristian Hospital, Imphal		277.46	16/03/2011 07/11/2012	90.00	25-09-2012	90.00		31/03/2012	46	12.85	 Awaited UC : NEC- 125.00 L & State- 11.04 L. The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works. ATR on the minutes of the Monitorying Committee meeting is also awaited. NEC's bal. liability - Rs. 34.71 L.
			277.46		215.00		90.00	41.86%			12.85	
	Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur	27/02/2012	370.92	27/02/2012	120.00	07/11/2013	120.00		31/04/2014	22	13.33	 The State Govt. has also been requusted to furnish the requisite documents like Latest Physical & Financial progress Report and latest photographs vide our latest reminder letter dated 12/01/2016. NEC's bal.liability - Rs. 213.83 L.
			370.92		120.00		120.00	100.00%			13.33	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NLC I TOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
6	Strengthening of Dental Care in District Hospitals and CHCs in Manipur		485.66	12/11/2012	175.00 235.88	22-05-2015	174.53		30/11/2014	15	13.86	 Awaited UC : Rs. 236.35 (NEC) & Rs. 31.79 (State) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our letter dated 14/08/2015 NEC's bal. liability -Rs. 26.21 L.
			485.66		410.88		174.53	42.48%			13.86	
7	Proposal for setting up of Emergency and Trauma Care unit at Jivan Hospital, Kakching, Thoubal Dist., Manipur		467.13	20/12/2013	252.00	12/02/2015	252.00	42.4070	31/12/2016	0	28.00	 Awaiting clarifications from the State Govt. on the observation raised by the Secy, DoNER as well as documents on latest Physical & Financial Progress Report. ATR on the minutes of the Monitorying Committee meeting is also awaited. NEC's balance liability : 168.42 lakh.
			467.13		252.00		252.00	100.00%			28.00	
8	Procurement of Advance Medical Devices and Equipment at Sky Hospital and Research centre, Imphal, Manipur.		513.67	20/12/2013	277.00	19/08/2014	277.00		31/12/2016	0	30.50	 UC for Rs. 16.67 lakhs (State) is still awaited. The State Govt. has been requestd to submit the Latest Physical & Financial Progress as well as potographs of the progress of works and clarification on Joint inspection report
				28/11/2014	150.00	22/05/2015	150.00					 vide our latest reminder letter dated 12/01/2016. 3) ATR on the minutes of the Monitorying Committee meeting is also awaited. 4) NEC's bal. liability - Rs. 35.30 L
			513.67		427.00		427.00	100.00%			30.50	
	TOTAL-MANIPUR		3407.35		2553.94		2156.41	84.43%			219.98	

SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	-	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
1	MEGHALAYA Establishment of 6 bedded ICUs each at Civil Hospital, Tura and	2009-10 15/01/2010	477.03	15/01/2010	100.00	22/02/2011	98.97		31/03/2012	15	45.00	1) UC for Rs. 14.17 L (NEC) is still awaited.
	Ganesh Das Hospital, Shillong			04/03/2011	100.00	14/09/2011	98.43		31/12/2014			2)The State Govt. has been requested for submission of the UC, Latest Physical & Financial Report &
				23/09/2011	125.00	01/02/2013	126.25					Photographs of progress of works vide our latest reminder letter dated
				08/03/2013	80.00	07/11/2013	67.18	-				12/01/2016. 6) NEC's bal. liability - Rs. 24.33 L.
			477.03		405.00		390.83	96.50%			45.00	
2	Upgradation of Equipment infrastructure for establishment of Dialiasis Unit, Endoscopy Unit, Major OT upgradation & 10 bedded Casualty & Emergency Ward at	2010-11 31/01/2011	498.40	31/01/2011	145.00	02-06-2012	145.00		31/03/2013	11	0.00	 Awaited UC : NEC - Rs. 130.00 L & State - Rs. 47.22L. The State Govt. has been asked for submission of UC,
	Civil Hospital, Shillong			01/03/2012	150.00	25/02/2013	150.00		31/03/2015	015	Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated	
				25/03/2013	130.00		0.00				12/01/2016 3) NEC's bal. liability - Rs. 23.56 L.	
			498.40		425.00		295.00	69.41%			0.00	
3	Up-gradation of Laboratory and Diagnostic facilities and setting up of Orthopedic Operation Theatre at Civil Hospital, Tura	2011-12 01/03/2012	494.91	01/03/2012	150.00		0.00		31/03/2015	11	0.00	 Awaited UC : NEC - Rs. 150.00 L & State - Rs. 16.67 L. The State Govt. is yet to submit UC & Photographs of progress of works as requested vide our latest reminder letter dated 12/01/2016. NEC's bal. liability -Rs. 295.42 L.
			494.91		150.00		0.00	0.00%			0.00	

Sl.	NEC Duoingt	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonto / Josugo
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
4	Support for Procurment of an M.R.I. (1.5 T) machine at Civil Hospital, Shillong	2012-13 07/08/2012	498.00	07/08/2012	300.00	22/05/2014	300.00		31/03/2014	23	49.80	 The State Govt. is yet to submit Latest Physical & Financial Report & Photographs of progress of work. NEC's bal. liability -
				18/12/2014	100.00	17/02/2016	100.00					Rs.48.20 L. 4) Physical visit from NEC will be carried out soon before release of final installment.
			498.00		400.00		400.00	100.00%			49.80	
5	Up-gradation of Equipment Infrastructure and Development of District Hospitals, Meghalaya		949.67	16/11/2012	300.00	22/12/2015	213.26		30/11/2015	3	49.80 0.00	 Awaited UC : NEC - Rs. 86.74 L & State - Rs. 33.33 L (State share). The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016 NEC's bal. liability - Rs. 554.70 L.
			949.67		300.00		213.26	71.09%			0.00	
	TOTAL-MEGHALAYA		2918.01		1680.00		1299.09	77.33%			94.80	
	MIZORAM											
1	Strengthening & Improvement of CSSD in District Hospitals (5 nos.)	2009-10 18/08/2009	300.00	18/08/2009	30.00	22/06/2010	30.00		31/03/2012	21	30.00	The Govt. of Mizoram has submitted the Completion
	Coopitais (5 lios.)	10/00/2009		25/01/2011	50.00	28/06/2011	50.00		31/05/2014			report. After carrying out
				14/07/2011	100.00	14/03/2012	100.00					physical inspection the closure Memorandum of
				11-08-2013	90.00	19/06/2015	90.00					the project will be issued.
	300.00		270.00		270.00	100.00%			30.00			

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments, issues
2	Support for Procurement of CT Scan (16 Slices) machine at Civil Hospital, Aizawl.	2011-12 01/03/2012	280.00	01/03/2012	100.00	29/08/2013	100.00		31/12/2014	15	22.22	1)Awaited UC : Rs. 52.00 L (NEC) & Rs. 5.78 L (State) 2 The Govt. of Mizoram has been requested vide letter
				16/09/2013	100.00	01-09-2015	100.00					dated 02/07/2015 to furnish the requisite documents as well as clarification on the Joint Inspection carried out by the
				23-11-2015	52.00			-				NEC & the Govt. of Mizoram. Reply is still awaited.
			280.00		252.00		200.00	79.37%			22.22	
3	Strengthening of Cardiology Department at Civil Hopspital, Aizawl	2012-13 26/11/2012	499.00	26/11/2012	150.00	07-02-2013	150.00		30/11/2013	27	38.88	 Awaited UC : NEC- Rs. 75.00 L & State - Rs. 30.54 L. The State Govt. has been
				12/08//2013	200.00	01-04-2014	200.00					asked for submission of UC & Photographs of progress of works vide our latest reminder letter dated
				23/03/2015	75.00							12/01/2016. 4) NEC's bal. liability - Rs. 24.10 L.
			499.00		425.00		350.00	82.35%			38.88	
4	Strengthening of Dental Departments at Civil Hospital, Aizawl and District Hospitals in	2013-14 12/02/2014	443.76	12/02/2014	160.00	20-10-2015	160.00		29/02/2016	0	17.78	1) Awaited UC : Rs.160.00 L (NEC) & Rs. 17.76 L (State). 2)NEC's bal. liability -Rs.
	Mizoram			23/11/2015	160.00							79.38 L.
			443.76		320.00		160.00	50.00%			17.78	
5	Establishment of State Medical Library at Civil Hospital, Aizawl	2013-14 12/02/2014	361.18	12/02/2014	130.00				29/02/2016	0	0	 Awaited UC : NEC - Rs. 130.00 L & State - Rs. 14.44 L. The State Govt. has been asked for submission of UC & Photographs of progress of works vide our latest reminder letter dated 12/01/2016. NEC's bal. liability -Rs. 195.06 L.
			361.18		130.00		0.00	0.00%			0.00	
	TOTAL-MIZORAM		1883.94		1397.00		980.00	70.15%			108.88	

Sl.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
1	NAGALAND Up-gradation of Naga Hospital, Kohima for OPD, Casualty and Diagnostic Centre Complex.	14/10/2009	456.80	14/10/2009	90.00	28-02-2011	90.00		31/03/2012	0	0.00	 Awaited UC : NEC- Rs. 75.00 L & State - Rs. 18.33 L. The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of
				08/06/2011	75.00				31/03/2016			progress of works vide our latest reminder letter dated 12/01/2016. 3)NEC's bal. liability - Rs. 246.12 L.
			456.80		165.00		90.00	54.55%			0.00	
2	Up-gradation of Zion Hospital, Dimapur for Casualty & Physio- Therapy Block and Paediatric	16/10/2009	453.82	16/10/2009	90.00	17-03-2010	90.00	34.3370	31/03/2012	46	35.00	1)Awaited UC : NEC- Rs. 93.44 L & State - Rs. 10.38 L.
	Nursing Unit			22/06/2010	75.00	02-02-2011	75.00					2)The State Govt. has been asked for submission of UC, Latest Physical & Financial
				23/02/2011	150.00	22-06-2011	150.00					Report , Photographs of progress of works & Completion Certificate vide
				26/08/2011	93.44			-				our latest reminder letter dated 12/01/2016.
			453.82		408.44		315.00	77.12%			35.00	
3	Modernization of Bethel Medical Centre, Kohima	26/02/2009	375.00	26/02/2009	50.00	20-10-2009	50.00		31/03/2012	46	38.04	The Govt. of Nagaland has submitted Completion the Certificate. However,the
				07/01/2010	50.00	09-08-2010	50.00					State Govt has been requested to intimate us the action taken to
				23/02/2011	75.00	25-11-2011	75.00					constitute a Monitoring Committee for ensuring the
				14/03/2012	100.00	10-01-2013	100.00	1				healthcare services to be provided to the economically weaker
				20/12/2013	62.50	07-05-2015	62.50					sections of the society vide our letter dated 04/08/2015.
			375.00		337.50		337.50	100.00%			38.04	

SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	Comments/ issues
4	Establishment of 50 bedded Hospital at Mon, Mon District	18/12/2009	465.57	18/12/2009	30.00	13-07-2010	30.00		31/03/2012	46	18.88	1) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of Latest Physical & Financial Report & Photographs of progress of works as well as clarification
				22/11/2010	140.00	15-03-2012	140.00					on change of scope of work as per the Inspection Report. 2)NEC's bal. liability - Rs. 249.01 L.
			465.57		170.00		170.00	100.00%			18.88	
5	Nursing School at Naga Hospital, Kohima	20/03/2010	226.40	20/03/2010	50.00	11/02/2011	50.00		31/03/2012	0	0.00	 Awaited UC : NEC- Rs. 50.00 L & State - Rs. 11.12 L. The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical &
				30/05/2011	50.00				31/03/2016	5		Financial Report ,Photographs of progress of works as well as clarification on the physical inspection report. 3) NEC's bal. liability - Rs.103.76 L.
			226.40		100.00		50.00	50.00%			0.00	
6	Establishment of 5 bedded ICU, HDU, Dialysis Unit & Major OT Up- gradation of Woodland Nursing Home, Mokokchung, Mokokchung Dist.	16/03/2011	253.00	16/03/2011	90.00	27/06/2011	90.00		31/03/2013	35	20.00	 Awaited UC : NEC- Rs. 37.70 L & State - Rs. 5.30 L. The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for
				26/07/2011	100.00	25/07/2012	100.00					submission of UC, Latest Physical & Financial Report, Photographs of progress of works & furnishing of information on the
				20/12/2013	37.70							observations raised by Secretary, NEC during his visit to Nagaland.
			253.00		227.70	1	190.00	83.44%			20.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
7	Up-Gradation of Equipment infrastructure at Oking Hospital & Research & Clinic, Kohima	21/06/2011	437.11	21/06/2011	120.00	19-10-2011	120.00		31/03/2014	23	43.71	1) The State Govt. has been asked for submission of Latest Physical & Financial
				07/02/2012	200.00	04-06-2012	200.00					Report, Photographs of progress of works & Completion Certificate vide
				20-12/2013	73.40	29/10/2014	73.40					our latest reminder letter dated 12/01/2016.
			437.11		393.40		393.40	100.00%			43.71	
8	Up-gradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung Dist.	07/08/2012	484.58	07/08/2012	175.00	23/09/2013	175.00		31/03/2015	11	19.14	 Awaited UC : NEC- Rs. 175.00 L & State - Rs. 19.74 L. The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report,
				28/11/2014	175.00							Photographs of progress of works and furnishing of information on the observations raised by Secretary, NEC during his visit to Nagaland. 3) NEC's bal. liability - Rs. 86.12 L.
			484.58		350.00		175.00	50.00%			19.14	
9	Up-gradation of Equipment Infrastructure at Aine Nursing Home and Diagnositic Center, Jalukie, Peren District, Nagaland		490.88	12/11/2012	175.00	22-04-2015	175.00		30/11/2015	3	0.00	 UC : for Rs. 19.44 L (State) is awaited The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016. NEC's bal. liability-Rs. 266.79 L.
			490.88		175.00		175.00	100.00%			0.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
10	Setting up of North East Regional Multi-disciplinary Paramedical Institute, Dimapur, Nagaland	26/02/2014	4981.31	26/02/2014	500.00	11/12/2014	500.00		28/02/2018	0	0.00	 Awaited UC : NEC- Rs. 1500.00 L & State - Rs. 222.22 L. The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of
				18/12/2014	1500.00			-				progress of works vide our latest reminder letter dated 12/01/2016. 3)NEC's bal. liability : Rs.2483.18 L.
			4981.31		2000.00		500.00	25.00%			0.00	
11	Procurement of MRI Machine in the Faith Hospital at Dimapur, Nagaland	2015-16 22/02/2016	540.80	22-02-2016	389.38				22/08/2017	0	0.00	New Project santioned.
			540.80		389.38		0.00	0.00%			0.00	
	TOTAL-NAGALAND		9165.27		4716.42		2395.90	50.80%			174.77	
	SIKKIM											
1	Construction of X-Ray Block, Kitchen and Garage cum Seminar Room in selected PHCs	28/02/2007	284.79	28/02/2007	180.00	23/04/2008	180.00		31/03/2011	59	25.56	 Awaited UC : NEC- Rs. 26.31 L & State - Rs. 2.92 L The State Govt. has been asked for submission of UC,
				30/05/2011	50.00	02/11/2011	50.00					Latest Physical & Financial Report, Photographs of progress of works and
				09/10/2013	26.31							Completion Certificate vide our letter dated 8/1/2016
			284.79		256.31		230.00	89.74%			25.56	
2	Accident & Trauma Centre at	05/10/2006	135.00	15/10/2006	43.20	23/04/2010	43.20		31/03/2010	71	13.50	Completion Certificate is
	Namchi			06/08/2009	50.00	29/01/2010	50.00]				awaited.
	Namchi			30/05/2011	28.30	02/11/2011	28.30]				
			135.00		121.50		121.50	100.00%			13.50	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC I TOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
3	Strengthening of Radiology Departments at Manhan CHC Singtam CHC and Namchi CHC, Sikkim	26/11/2012	950.25	26/11/2012	280.00	21-01-2016	280.00		30/11/2015	3	0.00	 Awaited UC : NEC- Rs. 0.93 L & State - Rs. 55.57 L 2) The State Govt. is yet to submit the remaining UC alongwith Latest Physical & Financial Report,
				16/02/2015	238.18	22-01-2016	237.25					 Photographs of progress of works. 3) The latest reminder letter issued on 8/01/2016. 4) NEC's bal. liability - Rs. 337.07 L.
			950.25		518.18		517.25	99.82%			0.00	
4	Construction of T.B. Hospitals each at Mangan, North District and Gyalshing, West District, Sikkim	`26/11/2012	427.02	26/11/2012	150.00	21-01-2016	82.32		30/11/2015	3	0.00	 Awaited UC : NEC: Rs. 67.68 L & State - Rs. 16.67 L. The State Govt. is yet to submit the remaining UC alongwith Latest Physical & Financial Report, Photographs of progress of works. The latest reminder letter issued on 8/01/2016. NEC's bal.liability - Rs. 234.32 L.
			427.02		150.00		82.32	54.88%			0.00	
5	Procurement of Dental Chairs, Equipments and Dental Lab. Facilities at STNM Hospital, Gangtok Hospitals and PHCs in Sikkim.	09/10/2013	297.46	09/10/2013	160.63	21-01-2016	160.63		31/10/2015	4	0.00	 Awaited UC : State - Rs. T.85 L The State Govt. is yet to submit the UC for State's share alongwith Latest Physical & Financial Report, Photographs of progress of works. The latest reminder letter issued on 8/01/2016. NEC's bal. liability - Rs. 107.08 L.
			297.46		160.63		160.63	100.00%			0.00	
	TOTAL-SIKKIM		2094.52		1206.62		1111.70	92.13%			39.06	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jesues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	TRIPURA Accident & Trauma Centre at Agartala	2006-2007 11/05/2006	160.81	05-11-2006	63.73	8/2/2008	63.73		31/03/2010 31/12/2014	15	0.00	Awaited UC: Rs. 16.08 L (State). The Govt. of Tripura has also been requested to
				14/6/2010	81.00	31/5/2014	81.00	-				furnish the requisite documents vide our latest reminder letter dated 12/01/2016.
			160.81		144.73		144.73	100.00%			0.00	
2	Accident & Trauma Centre at Kulai	2006-2007 11/05/2006	160.81	05-11-2006	63.73	8/2/2008	63.73		31/03/2010 31/03/2015		9.29	1)Awaited UC: NEC- Rs. 6.92 L & State - Rs.4.46 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report, Photographs of
				06-02-2011	60.00	31/5/2014	53.08					progress of works vide our latest reminder letter dated 12/01/2016. 3) NEC's bal. liability - Rs. 21.00 L.
			160.81		123.73		116.81	94.41%			9.29	
3	Up-gradation of Cancer Hospital, Agartala	2009-10 15/03/2010	498.00	19/03/2010	75.00	30/11/2010	75.00		31/3/2012	46	150.00	As per the UC and the Completion Certificate, the State Govt. has utilized Rs. 150.15 Lakh against the NEC's released amount of Rs. 300.00 Lakh. There is balance unspent amount of Rs. 149.85 lakh of
				01-03-2011	150.00	05-11-2011	12.83				NEC's share is lying with the Govt. of Tripura as intimated vide their letter dated 13/7/2015. The NEC vide letter dated 12/11/2015 requested for furnishing the details of work carried out on	
				17/08/2011	75.00	05-11-2011	62.32	-				the spent amount of Rs. 150.15 Lakh as NEC's share and Rs. 150.00 Lakh as State's share for taking further necessary action at our end.
			498.00		300.00		150.15	50.05%			150.00	
	TOTAL-TRIPURA		819.62		568.46		411.69	72.42%			159.29	
	TOTAL MH-3601		32619.60		20407.62		15350.89	75.22%			1153.78	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC FIOJECI	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	MH-2552											
1	Dr. B. Borooah Cancer Institute,	2012-13	7763.63	25/03/2013	886.53	23/05/2013	886.53		2017	0	0.00	Awaited UC: Rs. 477.50 L.
	Guwahati			05-03-2014	50.00	19/05/2014	50.00					
				28/11/2014	477.50	05-05-2015	477.50					
				21/08/2015	477.50							
	TOTAL MH-2552		7763.63		1891.53		1414.03	74.76%			0.00	
	TOTAL-MEDICAL & HEALTH		40383.23		22299.15		16764.92	75.18%			1153.78	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

MH-3	601		1	1		1		-	r			(Rs. In Lakhs)
SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NLETTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	,
1	2	3	4	5	6	7	8	9	10	11	12	13
1	ARUNACHAL PRADESH Construction of residential accommodation and staff quarters of I.T.I. Miao.	10.11.2006	86.58	10.11.2006	40.50	24.03.2008	40.50		10.11.2008	86	7.05	Letter issued on 03.02.2015 to the State Govt. to submit (i) UC for the balance amount of Rs. 0.45 lakh (State's share) (ii) To indicate whether the project has been completed
				25.03.2008	27.00	15.05.2009	27.00					and whether the balance amount of fund is still required. Latest reminder sent on 03.07.2015
			86.58		67.50		67.50	100.00%			7.05	
2	Construction of Boundary Wall for Government Higher Secondary			04.03.2010	72.00	07.12.2010	72.00		Original 04.03.2012			UC for Rs. 36.00 lakhs & Completion certicate are
	School, Kurung Kumey District, Nyapin.	04.03.2010	200.00	15.03.2011	72.00	18.11.2011	72.00	-	Revised 12.03.2012	46	20.00	awaited. Letter in this regard issued on
				26.03.2013	36.00	UC awaited	0.00		12.03.2012			03.07.2015
			200.00		180.00		144.00	80.00%			20.00	
3	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh.	12.03.2010	396.78	12.03.2010	143.00	02.02.2011	143.00		(Original) 12.03.2012	22	14.00	Letter issued on 18.05.2015 for submission of : (i) Pending UC (State) (ii) QPR.
		12.03.2010	390.70	30.05.2011	130.00	26.12.2011	130.00		(Revised) 31.03.2014		14.00	Latest reminder sent on 03.07.2015
			396.78		273.00		273.00	100.00%			14.00	
4	Infrastructure Development of Government Higher Secondary			30.09.2010	140.00	19.08.2011	140.00					Letter issued on 2nd June 2014 to release the State's
	School at Lumla in Tawang, District.	30.09.2010	460.00	16.09.2011	140.00	04.07.2012	140.00	_	(Original) 30.09.2013	22	0.00	share of Rs. 46.00 lakhs along with UC. Reminder
		5010 7.2010	100.00	27.08.2012	80.00	26.06.2013	80.00	-	(Revised) 31.03.2014		0.00	letters issued on 15th December, 2014, 18th
				10.12.2015	54.00							February and 3rd July, 2015.
			460.00		414.00		360.00	86.96%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	ALC I I OJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
5	Construction of Boys' and Girls' Hostel for Higher Secondary School at Dirang, Arunachal Pradesh			30.09.2010	140.00	19.08.2011	140.00		(Original)			Letter issued on 03.02.2015 for submission of : (i) Latest QPR and also to indicate the progress component wise
		30.09.2010	460.00	16.09.2011	140.00	08.06.2012	140.00		30.09.2013 (Revised) 31.03.2014	22	0.00	 (ii) UC for Rs. 80.00 lakh (NEC's 3rd inst.) & State's share and (iii) To indicate the revised
				28.08.2012	80.00	UC awaited	0.00					target date of completion. Latest reminder letter issued on 03.07.2015.
			460.00		360.00		280.00	77.78%			0.00	
6	Construction of Girls' Hostel and Const. of 6 (six) nos Teachers' quarters (2 nos type-iv) and 10	25 00 0011	432.00	25.03.2011	100.00	21.02.2014	100.00		(Original) 31.03.2014	10	0.00	UC for Rs. 200.00 lakh (NEC's 2nd installment) and State's share are awaited.
	nos type III) at Borduria, Tirap District, Arunachal Pradesh.			28.11.2014	200.00	UC awaited	0.00		(Revised) March, 2015			Letter in this regard issued on 03.07.2015.
			432.00		300.00		100.00	33.33%			0.00	
7	Construction of Boys' and Girls' Hostel-cum-Boundary Wall and			16.09.2011	80.00	30.03.2012	80.00		(Original) 30.03.2013			UC for NEC's final installment of Rs.46.00
	Water Supply at SSA ME School at Dipu Gongo-II, Upper Subansiri		240.00	17.07.2012	90.00	11.03.2013	90.00		(Revised) 16.09.2014	16	17.00	lakhs and State's share and Completion certificate are
	District, Arunachal Pradesh.			03.02.2015	46.00	UC awaited	0.00		1010712011			awaited.
			240.00		216.00		170.00	78.70%			17.00	
8	Infrastructure Development of Government Secondary School and ME School under Tali Circle, Kurung Kumey District, Arunachal Pradesh.	16.09.2011	404.00	16.09.2011	140.00	01.08.2012	140.00		(Original) 16.09.2012	22	0.00	Letter issued on 27th January, 2015, for submission of : (i) UC for NEC's release (2nd inst.) (ii) Release of the State's share along with UC (iii) Latest QPR
		10.09.2011	404.00	31.08.2012	151.00	UC awaited	0.00		(Revised) 31.03.2014	22	0.00	(iv) AG audit certificate (v) Furnishing of a report on the progress of work from the DC, Kurung Kumey District. Latest reminder letter issued on 03.07.2015.
			404.00		291.00		140.00	48.11%			0.00	1

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC I I OJECU	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
9	Infrastructure development of Vivekananda Kendriya Vidyalaya, Kuporijo, Arunachal Pradesh.	04.12.2012	503.00	04.12.2012	160.00	UC awaited	0.00		04.12.2013	25	0.00	Letter issued on 03.02.2015 for submission of : (i) UC (ii) QPR (iii) To indicate the revised target date of completion. Latest reminder letter issued on 03.07.2015.
			503.00		160.00		0.00	0.00%			0.00	
10	Infrastructure development of school building for 20 (twenty) seated Boys' and Girls' Hostel and boundary wall under Basar Circle for Nyodu ME school, Sago ME school, Bam secondary	08.11.2013	495.00	08.11.2013	178.00	23.12.2014	178.00		08.11.2015	3	0.00	UC for NEC's 2nd installment of Rs. 178.00 lakhs and State's share are awaited.
	school, GHSS Tirbin, Deke Degom, Raki Doke & Daring Secondary School School (Phase-I).	001112010		23.07.2015	178.00	UC awaited	0.00					
			495.00		356.00		178.00	50.00%			0.00	
11	Infrastructure development of Govt, Residential School at Totpu under Sagalee sub-division, Papum Pare	18.12.2014	378.23	18.12.2014	136.16	18.06.2015	136.16		18.12.2016	-	0.00	UC for State's share and NEC's 2nd installment are
	district, Arunachal Pradesh.	1011202011	0/0120	24.08.2015	136.16	UC awaited	0.00		10.12.2010			awaited.
			378.23		272.32		136.16	50.00%			0.00	
12	Infrastructure Development of Govt. Secondary school at Parsi Parlo under Parsi Parlo Circle in Kurung Kumey District, Arunachal Pradesh.	18.05.2015	474.24	18.05.2015	170.73	UC awaited.	0.00		18.05.2018	-	0.00	UC for NEC's 1st installment of Rs. 170.73 lakhs is awaited.
			474.24		170.73		0.00	0.00%			0.00	
13	Infrastructure Development of ITI at Yupia, Papum Pare District, Arunachal Pradesh.	18.05.2015	156.16	18.05.2015	56.22	UC awaited.	0.00		18.05.2017	-	0.00	Project inspected by Director HRD&E on 02.08.2015. UC for NEC's 1st installment of Rs. 56.22 lakhs is awaited.
			156.16		56.22		0.00	0.00%			0.00	
14	Construction of Double Storied School Building at Sagalee (Govt. Higher Secondary School), Arunachal Pradesh.	17.09.2015	1048.15	17.09.2015	377.33	UC awaited	0.00		17.09.2018	-	0.00	New Project.
			1048.15		377.33		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		5734.14		3494.10		1848.66	52.91%			58.05	

SI.	NEC Duoingt	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jaguag
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	ASSAM								(0.1.1.1)			
1	Construction of R.C.C. two storied Boys' Hostel for Diphu Government			16.09.2011	101.00	28.10.2013	101.00		(Original) 16.09.2013			UC for the 3rd and final installment of Rs. 45.70
	College at Diphu, Assam.	16.09.2011	253.00	22.11.2013	81.00	22.09.2014	81.00		(Revised) 15.09.2014	16	20.22	lakhs and completion certificate are awaited.
				29.05.2015	45.70	UC awaited	-		15.09.2014			cel uncale al e awaiteu.
			253.00		227.70		182.00	79.93%			20.22	
2	Construction of R.C.C. (G+2) building for Seminar Hall, Computer Centre and facilities for car parking at Darrang College, Tezpur, Assam.	21.11.2012	229.55	21.11.2012	82.64	UC awaited	0.00		21.11.2015	3	0.00	Letter issued on 3rd February, 2015 for submission of : (i) UC (ii) QPR (Physical & Financial). Latest reminder letter issued on 03.07.2015.
			229.55		82.64		0.00	0.00%			0.00	135ded off 05.07.2015.
3	Infrastructure Development of Bagnibar Nilamoni Phukan Higher Secondary School, Dibrugarh, Victoria Girl's Higher Secondary School and A.R.T. High School at Margherita, Assam.	18 02 2013	400.00	18.02.2013	120.00	UC awaited	0.00		18.08.2014	17	0.00	Letter isssued on 3rd February, 2015 for submission of : (i) UC (ii) QPR (Physical & Financial). Latest reminder letter issued on 03.07.2015.
			400.00		120.00		0.00	0.00%			0.00	
4	Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar, Assam.	05.03.2014	294.33	05.03.2014	106.00	UC awaited	0.00		05.06.2016	-	0.00	Letter issued on 3rd February, 2015 for submission of : (i) UC (ii) QPR (Physical & Financial). Latest reminder letter issued on 03.07.2015 & 15.02.2016.
			294.33		106.00		0.00	0.00%			0.00	
5	Construction of Home for Cancer affected children by Deepshikha, Guwahati.	03.03.2014	389.68	03.03.2014	140.28	UC awaited	0.00		03.03.2016	-	0.00	Letter issued on 5th February, 2015 for submission of : (i) UC (ii) QPR (Physical and Financial). Latest reminder letter issued on 03.07.2015.
	1		389.68		140.28		0.00	0.00%			0.00	155ucu 011 05.07.2015.

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
6	Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari, Assam.	18.12.2014	205.00	18.12.2014	73.80	UC awaited	0.00		18.12.2016	-	0.00	Letter issued on 18.05.2015 for submission of : (i) UC (NEC and State) (ii) QPR. Reminder sent on 03.07.2015.
			205.00		73.80		0.00	0.00%			0.00	
7	Construction of Chandranath Sarmah Higher Secondary School at Bihaguri Sonitpur District, Assam.	05.03.2015	318.30	05.03.2015	62.24	UC awaited	0.00		05.03.2017	-	0.00	Letter issued on 18.05.2015 for submission of : (i) UC (NEC and State) (ii) QPR. Reminder sent on 03.07.2015.
			318.30		62.24		0.00	0.00%			0.00	
	TOTAL-ASSAM		2089.86		812.66		182.00	22.40%			20.22	
	MANIPUR											
1	Construction of Science Lab (G+2)			16.09.2011	140.00	17.02.2014	140.00		(Original)			3rd and final installment
	Block of United College Chandel,	16.09.2011	472.00	25.02.2014	200.00	07.07.2015	200.00		16.09.2013	10	34.00	released recently
	Manipur.			14.08.2015	84.80	UC awaited	0.00	-	(Revised) 31.03.2015			
			472.00		424.80		340.00	80.04%	51.05.2015		34.00	
2	Construction of Boys' Hostel, Girls' Hostel and Compound fencing of the R.K. Sanatombi Devi Vidyalaya Jiribam Bapupara, Imphal East Manipur.	19.09.2011	322.00	19.09.2011	90.00	02.08.2013	90.00		(Original) 31.03.2014 (Revised) 31.12.2015	2	0.00	Letter issued on 22nd June, 2015 for the State Govt. to indicate in the MoA whether the Institute is willing to lease out the land where the building is to be constructed to the State Govt. for a minimum period of 50 years. Latest reminder letter issued on 11.02.2016.
			322.00		90.00		90.00	100.00%			0.00	
3	Construction of Science Lab(G+2) Block of Thoubal College, Thoubal	Original 25.03.2011	Original 425.19	25.03.2011	127.00	08.07.2013	127.00	-	(Original) 25.03.2013	2	20.70	3rd and final installment released recently.
	Manipur.	Revised	Revised	06.08.2013	180.00	28.07.2014	180.00	-	(Revised)	2	30.70	
		25.03.2014	471.17	14.08.2015	117.05	UC awaited	0.00		31.12.2015			
			471.17		424.05		307.00	72.40%			30.70	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools, Manipur.	01.03.2013	411.68	01.03.2013	148.00	UC awaited	0.00		01.03.2016	-	0.00	Letter issued on 12th June, 2015 for submission of : (i) QPR (ii) UC for the 1st installment of Rs. 148.00 lakhs (iii) For the project to be implemented by 31.12.2015 failing which the fund will be directed to other projects. Latest reminder letter issued on 03.07.2015.
			411.68		148.00		0.00	0.00%			0.00	
5	Construction of Boys' and Girls' Hostel at Karong Village, Senapati	01.03.2013	494.23	01.03.2013	160.00	05.06.2014	160.00		01.03.2016	-	16.00	UC for Rs. 180.00 lakhs (NEC's 2nd installment) is
	District, Manipur.	01.05.2015	474.25	19.05.2015	180.00	UC awaited	0.00			_	10.00	awaited.
			494.23		340.00		160.00	47.06%			16.00	
6	Construction of Tribal Hostel (Boys & Girls) at Chingmeirong, Imphal.	05.03.2014	687.23	05.03.2014	247.00	UC awaited	0.00		Original 05.03.2015 Revised 31.03.2016	-	0.00	Letter issued on 19th October, 2015 informing that NEC has agreed to the proposal and for submission of : (i) UC (NEC's release) (ii) Latest QPR (iii) Status report of the project.
			687.23		247.00		0.00	0.00%			0.00	
7	Construction of Boys' & Girls' Hostel at Mayorumtang (GreenLand), Ukhrul district, Manipur.	28.11.2014	527.89	28.11.2014	190.00	UC awaited	0.00		28.11.2016	-	0.00	Letter issued on 12th June, 2015 requesting for the tendering process of the project to be completed on or before 30.09.2015 failing which the fund will be diverted for other projects. Latest reminder letter issued on 03.07.2015.
			527.89		190.00		0.00	0.00%			0.00	
	TOTAL-MANIPUR		3386.20		1863.85		897.00	48.13%			80.70	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	State share released	comments/ issues
1	MEGHALAYA Strengthening and Restructuring of College of Teacher of Education (PGT), Shillong.	05.03.2014	288.85	05.03.2014	104.00	UC awaited	0.00		05.03.2016	-	0.00	Letter issued on 5th February, 2015, for submission of : (i) MoA (ii) UC (iii) QPR. Reminder letters issued on 18.05.2015 and 03.07.2015.
			288.85		104.00		0.00	0.00%			0.00	
2	Vocational Infrastructure Development for Belfonte Communtiy College at Shillong, East Khasi Hills, Umdohlun Village, South West Khasi Hills District, Meghalava.	28.01.2016	366.85	28.01.2016	146.74	UC awaited	0.00		28.01.2019		0.00	New Project.
			366.85		146.74		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		655.70		250.74		0.00	0.00%			0.00	
	MIZORAM											
1	Upgradation and Expansion of Govt Khawpuia Memorial Higher Secondary School Dawrpui	23.04.2012	300.00	23.04.2012 21.11.2013	100.00	11.11.2013 25.05.2015	100.00	-	(Original) 23.04.2014	8	22.22	Letter issued on 01.03.2016 for submission of UC.
	Vengthar, Mizoram.			10.06.2015	60.00	UC awaited	0.00		(Revised) 30.06.2015			
			300.00		260.00		200.00	76.92%			22.22	
2	Upgradation of Protective Home at Maumual, Aizawl District,	28.11.2014	275.72	28.11.2014	99.26	02.12.2015	99.26	, , , , , , , , , , , , , , , , , , , ,	28.11.2016	_	0.00	2nd installment released recently.
	Mizoram.	20.11.2011	275.72	14.12.2015	100.00	UC awaited	0.00		20.11.2010	-	0.00	
			275.72		199.26		99.26	49.81%			0.00	
	TOTAL-MIZORAM		575.72		459.26		299.26	65.16%			22.22	
	NAGALAND											
1	NAGALAND Upgradation /Modernisation of Class Rooms for 15 Govt Colleges at Nagaland.	25.04.2012	300.00	25.04.2012	100.00	14.05.2013	100.00	-	Original 13.12.2013 Revised	15	11.11	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report.
				12.07.2013	100.00	12.11.2014	100.00		2014			progress report.
			300.00		200.00		200.00	100.00%			11.11	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECT Oject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
2	Upgradation and maintenance of science laboratory in 4 science colleges, Nagaland. 1.Fazl Ali College, Mokokchung	04.12.2012	300.00	04.12.2012	100.00	14.05.2013	100.00		Original 13.12.2013	15	0.00	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report.
	2. Science College, Kohima 3. Sao Chang College, Tuensang 4. Phek Govt. College, Phek			11.07.2013	100.00	12.11.2014	100.00		Revised 2014			
			300.00		200.00		200.00	100.00%			0.00	
3	Installation of modern equipments at all Government Colleges,	04.12.2012	287.63	04.12.2012	100.00	14.05.2013	100.00		Original 13.12.2013	15	0.00	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress
	Nagaland.			24.06.2013	100.00	12.11.2014	100.00		Revised 2014	-		report.
			287.63		200.00		200.00	100.00%			0.00	
4	Construction of School Infrastructure for J.N. Aier Residential School at Yajang Mokukchung, Nagaland.	21.01.2013	619.00	21.01.2013	180.00	13.08.2014	180.00		(Original) 21.01.2014 (Revised) Sept 2014	18	0.00	Letter issued on 30th July, 2015 for the following clarifications on observations made during inspection: 1. The building was constructed as a G+2, two blocks 'L' shaped instead of a G+3 single block and the plinth area was more than as proposed in the DPR. 2. No acknowledgement of NEC funding. 3. Submission of revised DPR 4. Submission of latest QPR, UC (State's share) and MoA
			619.00		180.00		180.00	100.00%			0.00	
5	Construction of Govt. High School Auditorium/Multi-Utility Hall at Longsa, Nagaland.		326.17	13.06.2014	117.42	UC awaited	0.00		13.06.2016	-	0.00	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report. Letter issued on 11.02.2016 for submission of Revised DPR by including the length and height of retaining wall with soil filling etc.
			326.17		117.42		0.00	0.00%			0.00	
6	Infrastructure Development at Mayangnokcha Govt. Higher Secondary School, Mokokchung, Nagaland.	13.06.2014	744.29	13.06.2014	267.94	UC awaited	0.00		13.06.2016	-	0.00	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report.
			744.29		267.94		0.00	0.00%			0.00	
	TOTAL-NAGALAND		2577.09		1165.36		780.00	66.93%			11.11	

No. 1 Construction Building o Soreng, Wess 1 Construction Buildings in Sikkim 2 Construction Buildings in Sikkim 3 Providing dibenches to Sikkim. 3 Providing dibenches to Sikkim. 1 Construction Boys Hostel 2 Development	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
Building o Soreng, Wes 2 Construction Buildings in Sikkim 3 Providing d benches to 3 Providing d benches to 1 Construction Boys Hostel 1 2 Developmer 1 Construction Boys Hostel 1 2 Developmer	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
Building o Soreng, Wes 2 Construction Buildings in Sikkim 3 Providing d benches to 3 Providing d benches to 1 Construction Boys Hostel 1 2 Developmer 1 Construction Boys Hostel 1 2 Developmer	SIKKIM truction of Departmental											Clarifications and QPR
Buildings in Sikkim 3 Providing d benches to Sikkim. 3 1 Construction Boys Hostel 2 Developmer in Colleges of	ling of Science College at ng, West Sikkim	11.02.2010	459.70	11.02.2010	165.60	03.03.2014	341.46		(Original) 11.02.2011 (Revised)	15	34.70	Clarifications and QPR received. Letter issued on 11.02.2016 seeking clarification from
Buildings in Sikkim 3 Providing d benches to Sikkim. 3 1 Construction Boys Hostel 2 Developmer in Colleges of				13.06.2011	184.00	04.08.2015	8.14		31.10.2014			the State Govt.
Buildings in Sikkim 3 Providing d benches to Sikkim. 3 Providing d benches to Sikkim. 1 Construction Boys Hostel 2 Developmer in Colleges of			459.70		349.60		349.60	100.00%			34.70	
3 Providing d benches to Sikkim. 1 Construction Boys Hostel 2 Developmer in Colleges of	truction of 13 nos. of School lings in various locations of m			25.06.2010	194.40	31.05.2011	194.40		(Original)			Letter issued on 14th August, 2015 for submission of :
benches to Sikkim. TC TC Developmer in Colleges to		25.06.2010	486.00	13.06.2011	150.00	19.06.2013	150.00	-	25.06.2011 (Revised) 31.08.2015	5	45.68	(i) UC for the balance amount of Rs 57.17 lakhs (NEC's release)
benches to Sikkim. TC TC Developmer in Colleges to				30.12.2013	93.00	19.02.2015	34.83		51.00.2015			(ii) Completion certificate.
benches to Sikkim. TC TC Developmer in Colleges to			486.00		437.40		379.23	86.70%			45.68	
1 Constructio Boys Hostel 2 Developmer in Colleges to	iding double seater desks and hes to various schools in m.	28.11.2014	266.95	28.11.2014	96.10	UC awaited	0.00		28.11.2015	3	0.00	Letter issued on 03.07.2015 for submission of : (i) UC (NEC & State) (ii) QPR.
1 Constructio Boys Hostel 2 Developmer in Colleges to			266.95		96.10		0.00	0.00%			0.00	
Boys Hostel 2 Developmer in Colleges to	TOTAL-SIKKIM		1212.65		883.10		728.83	82.53%			80.38	
Boys Hostel 2 Developmer in Colleges to												
Boys Hostel 2 Developmer in Colleges to	TRIPURA truction of Boundary Wall of											2nd installment released
2 Developmer in Colleges u	Hostel (RIPSAT), Agartala.	30.01.2006	8.00	30.01.2006	5.40	UC awaited	0.00	-	30.01.2007	108	0.60	recently.
in Colleges u	nootor (nin onrij) ngartala			09.10.2015	1.20	-	-					
in Colleges u			8.00		6.60		0.00	0.00%			0.60	
	lopment of Science Education Ileges under Higher Education ipura	26.11.2012	488.00 488.00	26.11.2012	160.00 160.00	30.06.2014	UC for Rs.144.13 lakhs received 144.13	90.08%	2013.2014	22	17.78 17.78	Letter issued on 2nd July, 2014 for submission of UC for the balance amount of Rs.30.14 lakhs (NEC's release of Rs. 15.87 lakhs and State's share of Rs. 14.27 lakhs). Reminder letters issued on 11th September, 10th December, 2014, 18th February and 3rd July, 2015

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ issues
3	Construction of 50 type III residential Quarters for Hostel superintendent in ST & SC Hostels, Tripura. (In the following Districts- Khowai, Sepoyjala, West Tripura, Unakoti, Dhalai, Gomati and South Tripura)	26.03.2013	821.84	26.03.2013	189.00	UC awaited	0.00		26.03.2015	10	21.00	Letter issued on 23rd November 2015 for submission of UC for the balance amount of Rs. 104.96 lakh.
			821.84		189.00		0.00	0.00%			21.00	
	TOTAL-TRIPURA		1317.84		355.60		144.13	40.53%			39.38	
	MH-3601		17549.20		9284.67		4879.88	52.56%			312.06	
	SCHOLARSHIPS											
	ARUNACHAL PRADEH											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	24.08.2015	141.25	24.08.2015	127.12	UC awaited	0.00		NA	NA	-	Recently released.
	TOTAL-ARUNACHAL PRADESH		141.25		127.12		0.00	0.00%			0.00	
	ASSAM											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	07.13.2015	157.48	13.07.2015	141.73	UC awaited	0.00		NA	NA	-	Recently released.
			157.48		141.73		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	02.12.2015	80.33	02.12.2015	80.33	UC awaited	0.00		NA	NA	-	Recently released.
			80.33		80.33		0.00	0.00%			0.00	
	TOTAL-ASSAM		237.81		222.06		0.00	0.00%			0.00	
	MANIPUR			ļ								
1	Financial support to the students of North Eastern Region for Higher professional courses. (Renewal)	24.08.2015	150.00	24.08.2015	135.00	UC awaited	0.00		NA	NA	-	Recently released.
	TOTAL-MANIPUR		150.00		135.00		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEGT TOJECC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	MEGHALAYA											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	02.07.2015	90.09	02.07.2015	81.08	UC awaited	0.00		NA	NA	-	Recently released.
			90.09		81.08		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for higher professional courses. (Fresh)	09.10.2015	29.79	09.10.2015	26.81	UC awaited	0.00		NA	NA	-	Recently released.
			29.79		26.81		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		119.88		107.89		0.00	0.00%			0.00	
	MIZORAM											
1	Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal)	17.08.2015	41.06	17.08.2015	36.96	UC awaited	0.00		NA	NA	-	Recently released.
			41.06		36.96		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for Higher Professional Courses. (Fresh)	09.10.2015	27.04	09.10.2015	24.34	UC awaited	0.00		NA	NA	-	Recently released.
			27.04		24.34		0.00	0.00%			0.00	
	TOTAL-MIZORAM		68.10		61.30		0.00	0.00%			0.00	
	NAGALAND											
1	Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal & Fresh) TOTAL-NAGALAND	24.08.2015	4.66 4.66	24.08.2015	4.19 4.19	UC awaited	0.00 0.00	0.00%	NA	NA	- 0.00	Recently released.
	TOTAL-NAGALAND		4.00		4.19		0.00	0.0070			0.00	
	SIKKIM											
1	Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal - 2012-2013)	5.12.2014	39.42	5.12.2014	39.42	UC awaited	0.00		NA	NA	-	Letter sent on 03.07.2015 for submission of UC.
			39.42		39.42		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for Higher Professional Courses. (Fresh - 2013-2014)	6.16.2014	18.97	6.16.2014	18.97	UC awaited	0.00		NA	NA	-	Letter sent on 03.07.2015 for submission of UC.
			18.97		18.97		0.00	0.00%			0.00	
	TOTAL-SIKKIM		58.39		58.39		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release	break-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	-	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ issues
	TRIPURA											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	17.08.2015	113.19	17.08.2015	101.84	UC awaited	0.00		NA	NA	-	Recently released.
			113.19		101.84		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for higher professional courses. (Fresh)	17.11.2015	40.60	17.11.2015	40.60	UC awaited	0.00		NA	NA	-	Recently released.
			40.60		40.60		0.00	0.00%			0.00	
	TOTAL-TRIPURA		153.79		142.44		0.00	0.00%			0.00	
	SCHOLARSHIPS		933.88		858.39		0.00	0.00%			0.00	
	TOTAL MH-3601		18483.08		10143.06		4879.88	48.11%			312.06	
	MH-2552											
	MANIPUR											
1	Infrastructure Development of Central Institute of Plastics			19.03.2010	107.54	24.05.2012	107.54		Original 19.03.2012			Project completed and inaugurated.
	Engineering and Technology CIPET, Imphal.	19.03.2010	476.75	05.07.2013	47.00	13.09.2013	47.00	-	Revised Dec.,2013	26	NA	Completion certificate is awaited.
				28.04.2014	272.22	10.04.2015	272.22		2000,2010			analica
			476.75		426.76		426.76	100.00%			0.00	
2	Construction of Hostel for Boys and			30.11.2010	188.00	17.10.2011	188.00					UC for 3rd installment is
	Girls at Rengkai, Churachandpur, Manipur	30.11.2010	470.00	20.12.2011	188.00	06.11.2012	188.00		30.11.2012	39	NA	awaited
	F			19.11.2015	89.20	UC awaited	0.00					
			470.00		465.20		376.00	80.83%			0.00	
	TOTAL-MANIPUR		946.75		891.96		802.76	90.00%			0.00	
	MEGHALAYA											
1	Infrastructure Development for Setting up of North East Career Institute at Shillong (MLCU)	29.03.2011	393.86	29.03.2011	111.40	UC awaited	0.00		29.03.2014	23	NA	Letter issued to the State Govt. for submission of : (i) UC (ii) QPR (iii) MoA Reminder letters sent on 18- 08-2014 and 03.07.2015.
			393.86		111.40		0.00	0.00%			0.00	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NLC I TOJECE	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
2	Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawtnum, Nongpoh Ri Bhoi District.	25.03.2011	227.13	25.03.2011	91.00	07.03.2012	91.00		25.03.2014	23	NA	Letter issued on 22nd May, 2014 for submission of MoA. Reminder letter issued on 20th February, 2015. Letter issued on 03.07.2015 for submission of : (i) UC (ii) QPR.
			227.13		91.00		91.00	100.00%			0.00	
3	Introduction of Interactive Digital Classroom for Development of Science and Mathematics in 24	05.03.2014	455.86	05.03.2014	97.00	20.05.2015	94.97		05.03.2015	11	NA	UC for Rs. 200.00 lakhs (2nd installment) is awaited.
	Schools 3 classrooms each in the State of Meghalaya.			19.06.2015	200.00	UC awaited	0.00					
			455.86		297.00		94.97	31.98%			0.00	
	TOTAL-MEGHALAYA		1076.85		499.40		185.97	37.24%			0.00	
	WZOD IV											
1	MIZORAM											Latter investore 20th
1	Introduction of Interaction Digital Classroom for Development of Science and Mathematics in 20 Schools 3 classrooms each in the State of Mizoram.	05.03.2014	391.89	05.03.2014	94.48 200.00	UC awaited UC awaited	0.00	-	05.03.2015	11	NA	Letter issued on 20th February, 2015 for submission of : (i) UC (ii) QPR. Reminder letter issued on
												03.07.2015.
	TOTAL-MIZORAM		391.89		294.48		0.00	0.00%			0.00	
	NAGALAND											
1	Construction of the Margaret			04.03.2010	121.25	08.10.2010	121.25					Final installment released.
	Shishak School of Music Building at Patkai Christian College,	04.03.2010	448.99	08.03.2011	179.60	22.11.2011	179.60		04.03.2013	36	NA	UC and Completion certificate are awaited.
	Chumukedima.			28.11.2014	148.14	UC awaited	0.00					certificate are awaited.
			448.99		448.99		300.85	67.01%			0.00	
2	Construction of Community Service Centre for Welfare of Rural		OriginalAA 471.00	26.03.2011	109.00	01.11.2011	109.00					Recently released the 3rd installment.
	Community at Chumukedima,	26.03.2011	Revised AA	18.09.2012	47.00	29.04.2013	47.00		26.03.2014	24	NA	
	Dimapur, Nagaland.		438.00	28.01.2016	200.00	UC awaited	0.00					
			438.00		356.00		156.00	43.82%			0.00	
	TOTAL-NAGALAND		886.99		804.99		456.85	56.75%			0.00	
	MH-2552		3302.48		2490.83		1445.58	58.04%			0.00	

SI.	NEC Project	Sanction	Approved	Release	oreak-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	TRAINING PROGRAMS								··· •			
1	Programme for conducting : (i) Post Graduate Diploma in Computer Aided Design/ Computer Aided Manufacturing CAD/CAM (ii) Computer Numerically Controlled (CNC), Technogy and Machine Operation by INDO- DANISH TOOL ROOM under the Ministry of Micro, Small and Meduim Enterprises (MSME), Jamshedpur.	20.03.2010	80.64	20.03.2010	60.64	15.11.2012	60.64		20.03.2013	35	NA	Reminder letter issued on 02.02.2015 for submission of: (i) CA Certificate along with vouchers (indicating the amount released by NEC) and (ii) The latest placement report.
			80.64		60.64		60.64	100.00%			0.00	
2	Job oriented programme on Training and Skill Upgradation in the construction trades of : (i) Site Accountant (ii) General Works Supervisor for NER by Construction Industry Development Council (CIDC), New Delhi. Venue for training - ITI Guwahati/ITI Tezpur	28.03.2011	31.36	28.03.2011 14.12.2015	8.33	24.09.2013	20.00		28.03.2013	35	NA	Letter issued on 03.03.2015 to : (i) Complete the training programme for the remaining seats and (ii) To accommodate as many trainees as possible from all the NE States.
			31.36		28.33		20.00	70.60%			0.00	
3	Promotion of Fashion Technology conducted by NIFT, Shillong, Meghalaya.	21.01.2010	44.10	21.01.2010	25.00	02.04.2013	UC for Rs 24.04 lakhs received		21.01.2014	25	NA	UC for Rs. 24.04 lakhs received. UC for Rs. 0.96 lakhs awaited. Expenditure Statement of Rs. 11.75 lakhs received. Expenditure Statement for balance amount of Rs 13.25 lakhs awaited.
			44.10		25.00		24.04	96.16%			0.00	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	n Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
4	Revamping of Education in NER - Improvement in quality of teaching in Science and Maths in Schools - Skill Upgradation - cum - motivational training course for teachers (NEREC), Meghalaya.	13.03.2009	165.05	13.03.2009	99.41	12.07.2013	99.41		13.03.2011	59	NA	Letter issued on 05-07-2013 for submission of : (i) UC for remaining balance of Rs. 45.66 lakhs (ii) Audited statement of expenditure against the amount of Rs. 99.41 lakhs released during 2008 - 09 (1st inst.) (iii) Photographs for programmes (Photos submitted seemed to be in the same venue though the report mentioned that programmes were held at different venues). Letter dated 16-12-2013 received requesting for acknowledgement of receipt of copies of training packages.
			165.05		99.41		99.41	100.00%			0.00	
5	Job Oriented Skill Development training programme for school dropouts and educated unemployed youths of Arunachal Pradesh through ITI Sector, Arunachal Pradesh.	26.03.2012	45.75	26.03.2012 22.09.2015	20.00	17.10.2012 UC awaited	UC for Rs 20.00 lakhs unsealed received. 0.00	-	26.03.2013	35	NA	Letter issued on 13.02.2015 to submit the justification for conducting the programme in the ITI sector only out of the 3 trades sanctioned by the NEC in all 5 centres. Reminder letter issued on 28.04.2015
			45.75		36.60		20.00	54.64%			0.00	
6	Conducting Training Programme of Elementary Teachers of Meghalaya in Science and Maths by DERT, Shillong, Meghalaya.	26.03.2012	48.77	26.03.2012	16.00	20.06.2014	UC for Rs 14.94 lakhs received		26.03.2013	35		Letter issued on 18th Sept. 2012, for submission of : (i) The latest status report of the 2 training programmes (ii) Filled-up ECS form (iii) To indicate the proposed training schedule for necessary requirement. Reminder letter issued on 27th June, 2014, also for submission of balance UC of Rs 1.06 lakhs. (Format of Status report & ECS enclosed). Reminder letter issued on 29.04.2015.
			48.77		16.00		14.94	93.38%			0.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NLC I TOJECC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
7	Job Oriented Training Programme on Diploma in Plastics Technology DPT for the educated unemployed youth of NER at Central Institute of Plastics Engineering & Technology (CIPET), Imphal, Manipur.	06.03.2013	83.16	06.03.2013	34.00	22.09.2015	34.00 (51.36)		06.03.2014	23	NA	Letter issued on 24.02.2015 for submission of : (i) UC for Rs. 34.00 lakh (ii) CA audited expenditure statement (iii) The result/outcome of the semester exams held every 6 months.
			83.16		34.00		34.00	100.00%			0.00	
8	Job Oriented Training Programme conducted by Central Footwear Training Institute, GOI under Ministry of Micro, Small and Medium Enterprises (MSME), Agra.		118.20	28.03.2013	47.28	31.03.2014	47.28		28.03.2014	23	NA	Letter issued on 02.03.2015 informing that : (i) Due to cut in NEC's budget and non-availability of fund, release of 2nd installment could not be processed. (ii) For the sanctioned
		20.00.2015	110.20	18.11.2015	19.00	UC awaited	0.00		20.00.2011			amount to be revised to Rs. 105.00 lakhs. (iii) For approaching the NEC during 2015-16 for the proposal of sponsoring new programmes.
			118.20		66.28		47.28	71.33%			0.00	
9	Capacity building of development functionaries& PRIs/Local Bodies for promotion of Rural Livelihood of NER under National Rural Livelihood Mission (NRLM) by NIRD, Assam.		32.30	08.03.2013	25.00	UC awaited	0.00		08.03.2013	35	NA	Letter issued on 13th August, 2014, for submission of : (i) UC in Form GFR-19A (ii) Audited statement of expenditure (iii) Details of participants along with attendance sheet, photographs, report, etc, Reminder letter issued on 09.02.2015. Reply is awaited.
			32.30		25.00		0.00	0.00%			0.00	
10	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM) offered by NIRD, Hyderabad. (i) Batch -7 and 8	11.06.2015	18.00	11.06.2015	18.00	29.02.2016	18.00		20.05.2015	9	NA	UC received.
			18.00		18.00		18.00	100.00%			0.00	
	TOTAL-TRAINING PROGRAMS		667.33		409.26		338.31	82.66%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonts / Josuos
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	MISCELLANEOUS											
1	Construction of Hostel Building for Working Women belonging to North Eastern States at Jasola, New Delhi .	26.03.2012	156.31	26.03.2012	15.00	11.11.2013	15.00		26.03.2013	35	NA	Rs.29.90 lakhs was utilised. CA certificate for Rs.15.00 lakhs received. Letter issued on 29th April, 2014: (i) For the need to amend some of the clauses in the Agreement of the M/O Women & Child Development & YWCA and (ii) To indicate the amount of property tax to be paid by NEC. Reply is awaited.
			156.31		15.00		15.00	100.00%			0.00	
2	Sponsoring Education for students			30.03.2011	15.00	06.03.2012	15.00					Process for sanction the
	every year from class VI to X from			20.03.2012	30.00	08.02.2013	30.00					next installment.
	NE States in Assam Rifles Public			04.07.2013	18.27	05.09.2013	18.27					
	School, Laitkor, Shillong,	30.03.2011	300.78	21.01.2014	63.27	16.01.2015	63.27		30.03.2015	11	NA	
	Meghalaya.			04.03.2015	11.82	25.05.2015	11.82	-				
				10.06.2015	63.38	03.08.2015	63.38					
				09.10.2015	50.00	-	-					
			300.78		251.74		201.74	80.14%			0.00	
3	Construction of Ladies hostel for the students of NE Region at Bangalore University	28.11.2014	1385.00	28.11.2014	554.00	UC awaited	0.00		28.05.2016	-	NA	UC for Rs. 554.00 lakhs (1st installment) and QPR are awaited.
			1385.00		554.00		0.00	0.00%			0.00	
	TOTAL-MISCELLANEOUS		1842.09		820.74		216.74	26.41%			0.00	
	TOTAL MH-2552		5811.90		3720.83		2000.63	53.77%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		24294.98		13863.89		6880.51	49.63%			312.06	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

				1		1		1			<u>.</u>	(Rs. In Lakhs)
Sl. No.	NEC Project	Sanction date	Approved Cost	Release b	-	Utilization	-	%age Utilization	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
				Date	Amount	Date	Amount		completion	(Months)	released	
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601							-				
1	ARUNACHAL PRADESH	30/09/2010	450.00	30/09/10	130.00	03-01-2012	130.00		30-09-2013	20	UC of State Share for Rs.	A joint inspection was carried out by the officials of NEC & Sports and Youth Affairs, Govt. of Arunachal Pradesh on 12/02/2016 and it was observed that the overall quality of work was maintained, NEC
Ţ	Construction of Football Stadium at Changlang in Changlang District.	30/09/2010	450.00	6/08/2012	180.00	22/05/2015	180.00		30-09-2013	29	31.00 lakhs received.	funding was not found to be acknowledged, Retaining Wall & VIP gallery with player's lounge, Change Room & Toilet were found to be 100% completed.
			450.00		310.00		310.00	100.00%			31.00	
	Improvement of General Ground	5 /0 /2011		5/9/2011	80.00	09-11-2013	80.00		Original 05-09-2013	C.	Utilization Certificate of	A joint inspection was carried out by the officials of NEC & Sports and Youth Affairs, Govt. of Arunachal Pradesh on 07/02/2016 and it was observed that the progress of work is very slow and the overall qualities of work were very poor. VIP gallery with player's lounge, changing room, Separate Toilet blocks for
2	with Gallery at Taliha under Upper Subansiri District	5/9/2011	209.77	11/7/2013	71.00	14/10/2015	71.00		Revised 29/3/2015	29	for Rs. 15.10 received	Ladies and Gents, RCC covered drain, Development field, Earth cutting/filling were 100% completed whereas RCC covered gallery & Viewers sitting arrangement were 30% completed and Boundary Wall was 50% completed.
			209.77		151.00		151.00	100.00%			15.10	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	
3	Construction of Mini Sports Stadium at Chambang under		495.00	16/09/11	150.00	08-08-2012	150.00		16-09-2014	17	Utilization Certificate of	State Govt. is yet to release the State Share for the project. Clarifications regarding the observations made during the inspection received on 22/9/2015. As per QPR ending June 2015, i. VIP Rostrum (1No.) - completed upto plinth level and construction of superstructure - 75% ii. Spectator galleries (3Nos.) - completed upto
	Kurung Kumey District.	10,00,2011		31/12/12	180.00	12/3/13	180.00		10 07 2011	.,	State Share awaited	(3Nos.) - completed upto roof level and erection of iron trust completed except fittings of CGI sheet (90%). iii. Parking Space - 100% iv. Public Utility (2nos.) - 95% v. Playground - 100% vi. Compound wall with gate & Arena /Fencing - 100% vii. Approach road - 100% viii. Side drain - 100%
			495.00		330.00		330.00	100.00%			0.00	
4	Construction of Mini Sports Stadium at Yachuli and Yazali,		485.00	16/9/11	150.00	13/1/14	150.00		16-09-2014	17	Utilization Certificate of	As per QPR ending Sept 2013, Site development has been completed and works on rostrum & galleries were in progress. Around 45% of works has been completed.Letter written on
	Lower Subansiri District.	10,07,2011	100.00	18/3/14	127.57	-	-		15 67 2014	1	State Share awaited	06/02/15 requesting for submission of UC and other documents. Reply awaited. Reminder issued on 30/07/2015 & 27/10/15
			485.00		277.57		150.00	54.04%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Floject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
5	Construction of Indoor Stadium at	16/09/2011	278.00	16/9/11	111.00	16/01/14	111.00		16/9/2014	17	State share of Rs. 10 lakhs has been contributed from	
5	Toru, Papum Pare District.	10/07/2011	270.00	26/2/14	90.00	24/2/16	90.00		10/ 5/ 2011	17	MPLADS Fund for the	boundary wall, 2 nos. steel gate, surface drain 100% completed. UC, Photographs received on 24/2/2016.
			278.00		201.00		201.00	100.00%			10.00	
6	Financial assistance to Nurturing young Excellence in sports at A.P for conducting talent search for 8- 16 years of age in various places & the Women football coaching camp at Itanagar.	21/03/2012	22.99	21/3/12	17.00	-	-		21/3/2013	36	Utilization Certificate of State Share awaited	UC and Reports and other documents awaited. Corrigendum written on 2nd September, 2014 to correct the Approved amount of NEC Share from Rs. 20.61 lakhs to Rs. 20.69 lakhs and State Share from Rs. 2.299 lakhs to Rs. 2.30 lakhs. Letter written on 30/07/15 & 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			22.99		17.00		0.00	0.00%			0.00	
				25/4/12	180.00	9/12/13	180.00				Utilization	3rd installment of Rs. 80.00 lakhs released on 16/06/2015. Balance of Rs.
7	Construction of Football stadium at Jairampur under Changlang District, Arunachal Pradesh		494.39	26/2/2014	176.00	14/10/14	176.00		25-04-2014	22	Certificate of	8.951 lakh still to be released. Letter written on 27/10/15 requesting for
				16/6/2015	80.00	-	-					submission of UC (NEC & State) and other documents.
			494.39		436.00		356.00	81.65%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	Comments/ issues
8	Construction of Indoor Stadium at Raga under Lower Subansiri	21/11/2012	500.00	21/11/12	180.00	24/12/2013	180.00		Original 21/11/2014	15	Utilization Certificate of	
U	District, Arunachal Pradesh	21/11/2012	500.00	7/02/2014	180.00	14/10/2015	180.00		Revised 13/12/2014	13	State Share awaited	1020.60sqm whereas in the approved drawing the plinth was 760sqm. The Approach Road, Parking Places, CC Drain were 100% completed whereas Indoor Stadium was 60% completed.
			500.00		360.00		360.00	100.00%			0.00	
9	Construction of Mini Outdoor Stadium at Rijo Ground, Daporijo under Upper Subansiri District.	17/12/2014	358.08	17/12/2014	128.91	-	-		17/6/2017	-	Utilization Certificate of State Share awaited	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			358.08		128.91		0.00	0.00%			0.00	
10	Construction of Outdoor Stadium at Tezu, Lohit District, Arunachal Pradesh.	17/12/2014	221.15	17/12/2014	79.62	-	-		17/12/2017	-	UC of State Share awaited	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			221.15		79.62		0.00	0.00%			0.00	
11	Construction of Outdoor Stadium at Sagalee, Papum Pare District, Arunachal Pradesh.	17/12/2014	358.67	17/12/2014	129.12	-	-		17/12/2017	-	UC of State Share awaited	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			358.67		129.12		0.00	0.00%			0.00	
12	Construction of Outdoor Stadium and Boundary Wall at Government Higher Secondary School, Kanubari, Longding District, Arunachal Pradesh	9/2/2015	243.03	9/2/2015	73.73	-	-		9/2/2017	-		Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			243.03		73.73		0.00	0.00%			0.00	
13	Construction of Outdoor Stadium at Chayangtajo in East Kameng District, Arunachal Pradesh.	15/05/2015	392.34	15/05/2015	141.24	-	-		15/05/2017	-	-	New Project.
			392.34		141.24		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
14	Construction of Indoor Stadium at Hunli, Lower Dibang Valley District, Arunachal Pradesh.	15/05/2015	353.91	15/05/2015	127.41	-	-		15/05/2018	-	-	New Project.
			353.91		127.41		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		4862.33		2762.60		1858.00	67.26%			56.10	
	ASSAM											
				25/10/02 (48-grant. 4.80-loan)	52.80	22/12/03	48.00					This project was initially sanctioned on 25/10/02 for part financing the construction of Football Pavilion House at Silchar DSA Ground at a total cost of Rs. 52.80 lakhs which was released in full on 90% grant(MH3601) & 10% loan(MH7601). Subsequently, the balance works towards
1	Development of Composite Sports			1/06/2004	55.00	20/3/06	55.00				Utilization Certificate of	Development of Composite Sports Stadium Complex at Silchar DSA Ground was sanctioned for Rs. 353 lakhs including the amount of Rs. 52.80 lakhs sanctioned earlier under MH2552. The 2nd & 3rd installments were released under MH2552. The 4th
1	Stadium Complex at Silchar DSA Ground.	revised 17/03/2004	353.00	15/05/06	50.00	22/2/07	50.00		1/3/2005	131	State Share awaited	installment was released under MH3601. The release of State share for the project is awaited. Letter issued on 19th Sept, 2014 requesting for information regarding whether the Short Tender Notice is for the works sanctioned by NEC. Letter issued on 30/07/2015 for submission of Utilization
				29/01/08	90.00	22/11/09	90.00					Certificate for State Share release and Completion Certificate for the project. Reminder issued on 27/10/15 & 18/12/15.
			353.00		247.80		243.00	98.06%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilizatior	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jeauce
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
2	Modernization of Assam Flying	02-06-2006	11.55	02/06/2006	6.30	2/1/08	6.30		02-06-2009	84	State Share of Rs 0.455 lakh	Modernization of ground classroom for Pilot Trainees, Library & Computer room, Upgradation of Inflammable Store, Library books completed. Honorary Secretary Assam Flying Club vide letter dated 29/10/13 had requested for change in scope for work by dropping the item for Construction of girl's hostel & utilizing the money for repair of aircraft, setting up of maintainence setup, etc., This
	Club Ltd., Guwahati.			27/03/08	4.095	-	-				received	was not agreed to as the fund sanctioned was for infrastructure development & cannot be utilized for repair works. Letter seeking refund of the 2nd installment issued on 22.01.2014. Reply awaited. Reminder issued on 30/07/2015 & 27/10/15 & 18/12/15.
			11.55		10.40		6.30	60.61%			0.46	
3	Construction of Titlagarh (Sonari) Sports Complex, Titlagarh, Assam	25/4/12	272.00	25/4/12	100.00	-	-		25/04/2015	10	Utilization Certificate of State Share awaited	UC and Progress Reports awaited. Letter issued on 30/7/15 for submision of UC for both NEC & State Share release, Physical and Financial Progress Quarterly Progress Reports and a few photographs depicting the progress of works through the Planning Dept. Govt. of Assam. Latest reminder issued on 11/02/2016.
			272.00		100.00		0.00	0.00%			0.00	

Sl.	NEC Duoi oct	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte (Jeanos
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
4	Construction of Mini Stadium at Bihaguri, Sonitpur District.	03-03-2014	431.81	3/03/2014	155.45	-	-		03-03-2017	-	awaited	UC and Progress Reports awaited. Letter issued on 30/7/15 for submision of UC for both NEC & State Share release, Physical and Financial Quarterly Progress Reports and a few photographs depicting the progress of works through the Planning Dept. Govt. of Assam. Reminder issued on 27/10/15.
			431.81		155.45		0.00	0.00%			0.00	
	TOTAL-ASSAM		1068.36		513.65		249.30	48.54%			0.46	
	MANIPUR											
				1/06/2004	49.00	12/10/06	49.00	-				Completion report received on 23rd June, 2014. Letter issued on 31/7/2015 for
	Upgradation of Khuman Lampak			3/08/2006	90.00	21/3/07	90.00	-			U.C. for Rs. 33.72 lakhs	submission of the UC for the amount released as State
1	Sports Complex, Imphal	1/6/2004	409.75	12/12/2006	86.00	21/03/07	86.00	-	6/1/2006	121	of State Share received. U.C.	Share, Audit Certificate from AG and request for
				26/03/07	90.00	29/08/08	90.00	-			awaited.	release of balance funds from NEC, if required. Reminder issued on
				22/03/10	46.12	28/07/14	46.12					27/10/15.
			409.75		361.12		361.12	100.00%			33.72	
2	Construction of Swimming Pool	17/7/2012	491.67	17/7/12	160.00	19/08/14	160.00		17-07-2015	7	Certificate for State Share of	As per QPR ending September, 2015, 100% works completed for transit hostel, 85% for swimming pool and 40% for food stall.
2	and Transit Hostel at Lamphelpat.	17,772012	171.07	20/10/15	194.00	-	-		1, 0,-2013	,	Rs. 17.77 lakhs received.	Changing room and security room yet to be started. 2nd installment of Rs. 194.00 lakhs released on 20/10/15.
			491.67		354.00		160.00	45.20%			17.77	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
3	Project proposal for Tensile Roofing and Stadium Chairs (Phase		495.48	21/11/12	178.00	26/12/13	178.00		21-11-2015	2	Utilization Certificate of	As per inspection report of E & M sector dated 17/01/14, the work for RCC Foundation, Footing & tensile Roofing is completed, stadium chairs have been placed inside the stadium. Letter issued on 31/7/15 for submission of
-	Roofing and Stadium Chairs (Phase I) Cricket Stadium Luwangsangbam, Imphal East.	21/11/2012		7/02/2014	179.00	-	-		21-11-2013	5	State Share awaited	UC for NEC released along with the UC for State Share released, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			495.48		357.00		178.00	49.86%			0.00	
	TOTAL-MANIPUR		1396.90		1072.12		699.12	65.21%			51.49	
	MEGHALAYA											
1	MEGHALAYA Construction of Gymnasium-cum- Indoor Sports Hall at JN Sports	26/3/04	257.35	26/3/04	100.00	22/7/05	100.00		26/3/2006		Utilization Certificate for State Share of	The 1st installment of Rs. 100.00 lakhs was released as 90% Grant and 10% Loan. Subsequently, on acceptance of 12th Finance Commission recommendations the 2nd installment of Rs. 135.00 lakhs was released as Grant component. Audited Statement of Rs. 100.00 lakhs received on
	Complex, Shillong	20,3,01	237.33	25/7/05	135.00	13/02/08	135.00		20,0,2000		Rs.16.00 lakhs received	of Rs. 100.00 lakhs received on 4/8/15. AG statement for the remaining balance of Rs. 135.00 lakhs is awaited. Reminder issued on 27/10/15.
			257.35		235.00		235.00	100.00%			16.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Floject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
				25/4/12	170.00	4/12/13	170.00					UC for 2nd installment of Rs. 15,481 thousand awaited. Joint inspection was carried out by NEC officials of NEC & State Sports Council on 12th January, 2016 and the following observations were made:
2	nstallation of Floodlight System at .N. Sports Complex, Polo Ground, Shillong.		499.00	20/12/13	189.28	01-06-2016	189.12		25/4/2015	10	State Share of Rs.49.90 lakhs	 i. 4nos. of high mast poles have been erected and fitted in position. ii. Foundation bolts and plates was found to be completed. iii. Civil foundation of M25 Concrete was found to be used as mentioned in the
				02-09-2016	89.82	-	-					DPR. iv. 44nos. of floodlight was found to be completed. v. Electrical main LT panel was found to be installed and running. 3rd & Final installment released on 09/02/2016.
			499.00		449.10		359.12	79.96%			49.90	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	n Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	
				30/11/12	150.00	10/10/14	150.00					UC (NEC&State Share), Photographs received on 21/12/15. As per QPR dated 31/10/15,90% of works carried out. Joint inspection was carried out by NEC officials of NEC &
3	Construction of covered public sitting gallery including construction of dressing room, association hall, medical hall, official rooms, ball boys room, toilet etc at the ground floor at Ground No.1. Polo, Shillong.	30/11/2012	472.28	10/06/15	190.00	21/12/15	190.00		30/11/2015	3	Utilization Certificate fo State Share o Rs.47.23 lakhs received	State Sports Council on 12th January, 2016 and the following observations were made: i. Height of upper aisle to the beam of canopy is 3.6m instead of 4m
				25/2/16	85.05	-	-					ii. No urinal basin was provided in the construction site. Final installment of Rs. 85.05 lakhs released on 25/2/16.
			472.28		425.05		340.00	79.99%			47.23	
4	Construction of Multipurpose Indoor Stadium at Garobadha, South West Garo Hills District, Meghalaya.	5/3/2014	748.96	5/03/2014	269.60	-	-		5/3/2016	-	-	Letter isued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			748.96		269.60		0.00	0.00%			0.00	
5	Construction of infrastructure for integrated training of the youth and sports cum convention Hall, Lower Chandmari, West Garo Hills District, Tura.	5/3/2014	523.70	5/03/2014	185.00	-	-		5/3/2016	-	-	Letter isued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			523.70		185.00		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
6	Construction of Indoor Stadium Sports Hall at Tpep Pale, Jowai, Jaintia Hills District, Meghalaya.	5/3/2014	201.76	5/03/2014	73.00	-	-		5/3/2016	-	-	Letter isued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			201.76		73.00		0.00	0.00%			0.00	
7	Construction of building for accomodation of sports persons, officials, etc at JNS Complex, Polo Ground, Shillong.	5/3/2014	368.41	5/03/2014	132.63	-	-		5/3/2016	-	-	Letter isued on 3/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			368.41		132.63		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		3071.46		1769.38		934.12	52.79%			113.13	
-	MIZORAM											
				16/11/11	150.00	13/05/13	150.00				Certificate	As per Progress Report dated 30th April, 2014, 68% of works completed. Letter issued on 6/7/15 for
1	Construction of Multi-sports centre at Muallungthu at Aizawl District, Mizoram.	16/11/2011	377.00	13/8/13	122.00	27/4/15	122.00		01-10-2014	16	that Rs.16.67	submission of UC for State Share release. Reminder issued on 27/10/15. 3rd
				12-02-2015	50.00	-						installment of Rs. 50 lakhs released on 2nd December, 2015.
			377.00		322.00		272.00	84.47%			16.67	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
				12/10/2011	140.00	22/03/13	140.00				UC for State	As per QPR dated 8/02/2016, 99% of the works completed. AG Audit Certificate of Rs. 298.72
	Construction and Establishment of Sports Centre at Phulpui, Aizawl district Mizoram.	12/10/2011	394.00	7/10/2013	144.00	04-01-2014	144.00		October 2014	16	Share of Rs.16.00 lakhs	lakhs received. 3rd installment of Rs. 50 lakhs released on 2nd December,
				2/12/2015	50.00	-					received	2015. Letter issued on 18/2/15 for submission of UC for NEC & State Share.
			394.00		334.00		284.00	85.03%			16.00	
3	Financial assistance to Nurturing young excellence in sports at Mizoram in 12 different disciplines	21/3/2012	25.38	21/03/12	20.00	22/05/15	20.00		March	36	Utilization Certificate of Rs. 2.22 lakhs	project as mentioned in the
	and localities such as football at State Sports Coaching Centre, Govt. Complex		2000	18/11/15	2.84	-	-		2013		State Share received.	AA. Second and final installment released on 18/11/15.
			25.38		22.84		20.00	87.57%			2.22	
4	Construction of Indoor Stadium at Electric Veng at Aizawl, Mizoram.	23/11/2012	493.63	23/11/12	160.00	-	-		23/11/2015	4	Utilization Certificate & State Share awaited	As per QPR ending December, 2014, 20% of works completed. Govt. of Mizoram had furnished the information on the expenses incurred prior to the occurrence of the landslide. Project is to be inspected by T&C Sector and Adviser (Sports). Letter issued on 27/10/15 for submission of UC (NEC&State), latest QPR, documents and photographs. Reminder issued on 15/12/15.
			493.63		160.00		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Floject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
5	Sports Infrastructure Development of Hachhek Area, Mamit District, Mizoram.	1/10/2013	489.86	1/10/2013	176.35	-	-		01-10-2016	-		As per QPR ending December, 2014, 6% of works completed. U.C & Progress Reports awaited. Letter issued on 05/8/15 for submission of the Utilization Certificate for the 1st installment, Utilization Certificate for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15 & 11/12/15.
			489.86		176.35		0.00	0.00%			0.00	
6	Construction of Multipurpose Sports Centre for Northern Region of Mizoram at Darlawn, Aizawl District.	5/3//2014	359.17	5/03/2014	129.00	15/12/15	129.00		03-05-2016	-	Certificate of Rs. 14.33	As per QPR ending October, 2015, 42% of works completed. Letter issued on 22/12/15 to the State Govt. for submission of Inspection report & photographs.
			359.17		129.00		0.00	0.00%			14.33	
	TOTAL-MIZORAM		2139.04		1144.19		576.00	50.34%			49.22	
-												
	NAGALAND											As per QPR ending October
				5/09/2011	130.00	07-09-2012	130.00	-				As per QFK ending october 2014 100% works completed. Final Installment of Rs. 67.149 released on 28/8/15. Letter issued on 27/10/15 for submission of the Utilization
1	Construction of Multipurpose Indoor Stadium at Sanis SDO HQ, Wokha District, Nagaland.	09-05-2011	374.61	28/8/12	140.00	29/01/14	140.00		09-05-2013	29	UC for State Share of Rs. 30.00 lakhs received.	
				28/8/15	67.15	-	-					photographs depicting the progress of works.
			374.61		337.15		270.00	80.08%			30.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
2	Construction of Multipurpose Sports Indoor Stadium at Pfutsero		416.00	5/09/11	140.00	07-09-2012	140.00		09-05-2013	29	Utilization Certificate of Rs. 33.34 Lakhs State	Certificate from AG for the entire release made by NEC and State
2	Town, Phek District.	09-05-2011	416.00	18/9/12	160.00	27/11/2015	160.00		09-05-2013	29	Share received Rs. 8.26 awaited	Share release for the project & photographs depicting the progress of works received on 27/11/2015. Letter issued on 9/12/2015 for inspection by E&M Sector.
			416.00		300.00		300.00	100.00%			33.34	
	Construction of Mini Outdoor			16/9/11	89.00	10/10/12	89.00	-				Letter issued on 30th Sept., 2014 for submission of AG certificate, State share of
3	Stadium at Wozhuro Town, Wokha District.	16/09/2011	220.00	30/11/12	55.00	22/5/13	55.00	-	16/9/2014	17	Rs.16.00 lakhs	Rs.6.00 lakhs and Completion Report.
				24/2/14	54.00	28/07/14	54.00				received	Reminder issued on 06/8/15 & 27/10/15.
			220.00		198.00		198.00	100.00%			16.00	
4	Construction of NBCC Convention	04-04-2012	412.53	04-04-2012	200.00	15/12/2012	200.00		04 04 2015	10	Utilization Certificate fo State Share o	UC and reports received. Joint inspection was conducted by E&M Sector, PWD Dept. and Planning & Co-ordination Dept. Govt. of Nagaland on 15/10/2014. The following observations were sent to the State govt. on 10/12/2014 wherein the construction of the 4 toilets was not according to
4	Centre at Kohima, Nagaland	04-04-2012	412.53	02-07-2014	100.00	10-10-2014	100.00		04-04-2015	10		the DPR ,a balance of Rs. 19.03 lakhs of Corressponding State Share is yet to be release by the State Govt. and a permanent plaque showing NEC funding needs to be shown at the project site. Reply awaited Reminder issued or 6/8/15,27/10/15 & 17/12/15 to expedite the reply.
			412.53		300.00		300.00	100.00%			22.22	<u> </u>

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ issues
				26/11/12	150.00	29/7/13	150.00					As per Progress Report ending December 2015, 100% of works completed. Clarifications regarding the change in the scope of works scrutinized by the T&C sector and a letter was
5	Construction of Multi Disciplinary Outdoor Sports Complex at New District HQ Peren, Peren District, Nagaland	26/11/2012	Original 494 (Revised 458.34)	11/6/2013	150.00	13-07-15	150.00		26/11/2015	3	Utilization Certificate for State Share of Rs. 33.34 received	issued on 2/11/15 to the Planning Deptt, Govt. of
				26/2/2016	112.50	-	-					State Share) from the previously approved cost of Rs. 494.00 lakhs.
			458.34		412.50		300.00	72.73%			33.34	
6	Construction of Multipurpose stadium at G. Rio, Kohima	05-03-2014	328.00	05-03-2014	118.00	-	-		05-03-2016	-	Utilization Certificate of State Share awaited	
			328.00		118.00		0.00	0.00%			0.00	
7	Construction of Outdoor Stadium at Mon District Headquarters,	17/12/2014	557.63	17/12/2014	200.72	09-02-2016	200.72		17/12/2016	-	Utilization Certificate of	UC & photographs received. As per QPR ending December 2015, 35% of works completed. As per inspection report carried out by the concerned Division Executive Engineer along with SDO & JE it was found that the works are being
,	Nagaland.	17,12,2014	557.05	29/2/2016	150.00	-	-				State Share awaited	carried out the development of ground was completed and CRSM wall, perimeter fencing, RCC drain and bays the work is in progress.
			557.63		350.72		200.72	57.23%			0.00	

SI.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
0	Construction of Outdoor Stadium in Pughoboto Sub-Divisional	17/12/2014	619.82	17/12/2014	223.14	16/10/15	223.14		17/12/2016		Utilization Certificate for	Photographs and latest Physical & Financial Progress reports received on 16/10/15. As per QPR ending September 2015, 40% of work has been completed. Letter issued on 27/10/15 for submission of State Share.As per inspection report carried
	Headquarter, Zunheboto District, Nagaland.			26/2/2016	150.00	-	-				State Share awaited	out by the concerned Division Executive Engineer along with SDO & JE it was found that the works are being carried out the development of ground (earth cutting) is in progress.
			619.82		373.14		223.14	59.80%			0.00	
9	Construction of Multipurpose Hall at MLA Hostel Kohima, Nagaland	25/2/2016	647.54	25/2/2016	233.11	-	-		25/2/2018	-	-	New Project.
			647.54		233.11		0.00	0.00%			0.00	
	TOTAL-NAGALAND		4034.47		2622.62		1791.86	68.32%			134.90	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
1	SIKKIM Development of Archery complex at Lathagchan and Indoor Gymnasium for Boxing, Taekwondo, Karate, Wushu at Gangtok, East Sikkim.	26/11/2012 28/03/2013 (revised)	409.50	26/11/12 07-07-2015	130.00	-	-		26/11/2015	3		As per inspection report conducted by the E&M Sector with the Directorate of Sports & Youth Affairs (SYA), Govt. of Sikkim on 19th May, 2015, the implementation of the project activities was found to be slow in progress due to non availability of technical clearance of the project and there was no acknowledgement of NEC funding at the project site.2nd installment of Rs. 228.00 lakhs release on 07th July, 2015. Letter issued on 27/10/15 for submission of UC for NECs share, latest QPR (Physical & Financial), Photographs and a brief report on the project.
			409.50		358.00		130.00	36.31%			25.00	
2	Project proposal for Stadium Flood Lightning at Paljor Stadium and Installation of Electronic LED Score Board at Gangtok, East Sikkim.		202.00	29/11/12	130.00	09-06-2014	130.00	-	20/11/2011	15	UC for Stat Share c	UC for 2nd installment of Rs. 153.61, Photographs of plaque showing NEC funding received on 22/2/2016. As per letter
2		29/11/2012	393.90	07-05-2015 03-08-2016	153.61 70.90	-	-	-	29/11/2014	15	Rs.31.51 lakhs received	dated 17/2/2016, 100% of works completed. 3rd and final installment released on 8/3/16.
			393.90		354.51		283.61	80.00%			31.51	
	TOTAL-SIKKIM		803.40		712.51		413.61	58.05%			56.51	1

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	
	TRIPURA											
1	Development of Playground with Earth Filling and Drainage System at Regional College for Physical		495.00	16/09/11	150.00	17/10/13	150.00		Original 16/09/2013	29	Utilization Certificate for State Share of	As per QPR ending December 2015, 95% of Earth cutting & filling completed and 85% of Construction of Grand stand is completed. UC for 2nd instlmnt and photographs received on
-	Education (RCPE) Panisagar, North Tripura District.	10,00,2011	170.00	28/11/2014	183.68	09-02-2016	183.68		Revised 31/12/15		Rs.15.00 lakhs received	09/02/2016. Letter issued on 15th Feb,2016 for inspection by E&M Sector.
	TOTAL-TRIPURA		495.00		333.68		333.68	100.00%			15.00	
	MH-3601		17870.96		10930.74		6855.69	62.72%			476.81	
	MII-5001		1/0/0./0		10750.74		0055.07	02.7270			470.01	
	EVENTS MH-3601											
	ARUNACHAL PRADESH											
	Organising NEC Dr. T.Ao Memorial											
1	Football Tournament at Aalo, West Siang District.	18/11/2015	70.00	18/11/2015	50.40	-	-	-	Feb-16		-	New project
	TOTAL-ARUNACHAL PRADESH		70.00		50.40		0.00	0.00%			0.00	
	MIZORAM											
1	Organising NEC Dr. T.Ao Memorial Football Tournament at Mizoram.	20-01-2014	55.00	20/1/14	45.00	15/12/15	45.00		March 2014		Utilization Certificate of	Final installment of Rs. 4.50 lakhs released on
				22/12/15	4.50	-	-				State Share awaited	22/12/15.
	TOTAL-MIZORAM		55.00		49.50		45.00	90.91%			0.00	
	SIKKIM											
1	Organizing the 5th North East FIDE	21/3/2012	4.00	21/3/12	3.00	24/11/15	3.00		21/3/2012		Utilization Certificate of	UC, AG Certificate and photographs received. UC
	Rating Chess Tournament, 2012.	, -, -		17/12/15	1.00	-	-		, -, -		State Share awaited	for State Share awaited.
			4.00		4.00		3.00	75.00%			0.00	
												Letter written on 4/02/15
				21/12/11	35.00	24.05.12	35.00	4			U.C. for	requesting for submission of UC, AG certificate & and other
2	Organising NEC Dr. T.Ao, Memorial Football Tournament at Sikkim.	21/12/2011	45.00	22/8/12	5.50	-	-		01-12-2011		Rs.5.00 lakhs of State Share	released. Reminuer issued on
				17/10/12	4.09	-	-				received	27/10/15.
			45.00		44.59		35.00	78.49%	1		5.00	
	TOTAL-SIKKIM		49.00		48.59		38.00	78.21%			5.00	
	EVENTS MH-3601		174.00		148.49		83.00	55.90%			5.00	
	TOTAL MH-3601		18044.96		11079.23		6938.69	62.63%			481.81	

No date Cost Date Amount Date Amount Unitation completion (Months) released	Sl. NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
MH-2552 Image: Construction of Pootball Stadium at Nari, East Siang District, Arunachal Pradesh 9/02/2011 195.00 02-09-2011 78.00 21/12/2012 78.00 9-02-2013 36 N/A Same, Progress of Work Progress Of Work Progress Of Work Progress of Work Progress Of Work Progres Progress Of Work Progress	No.	date	Cost	Date	Amount	Date	Amount	Utilization		completion (Months)		comments/ issues
Image: construction of Pootball Stadium at Nari, East Sing District, Arunachal Pradesh 9/02/2011 195.00 02-09-2011 78.00 21/12/2012 78.00 9-02-2013 36 n/a State of the state of	MH-2552									(
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	ARUNACHAL PRADESH											
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$				02-09-2011	78.00	21/12/2012	78.00					UC and AG received on 1/04/15. 3rd installment of Rs. 35.00 lakhs release on 17th June, 2015. Letter
Image: serie seri	1 Nari, East Siang District, Arunachal	9/02/2011	195.00	19/12/13	78.00	13/11/2014	78.00		9-02-2013	36	n/a	issued on 27/10/15 for submission of UC for NEC share, Progress reports (Physical & Financial), a
ASSAM ASSAM All of the construction of Goroimari Stadium Ground at Langhin, Karbi Anglong. 03-03-2011 114.70 31/3/14 114.70 3/03/2013 35 A joint inspectarie out by officials of Dir Sports & You Govt. of Assam of 2015 and it was the Construction of Goroimari Stadium Ground at Langhin, Karbi Anglong. 1 Construction of Goroimari Stadium Ground at Langhin, Karbi Anglong. 03-03-2011 114.70 31/3/14 114.70 3/03/2013 35 n/a A joint inspectarie out by officials of Dir Sports & You Govt. of Assam of 2015 and it was the Construction of Goroimari Stadium Ground at Langhin, Karbi Anglong. 1 16/06/14 114.70 20/3/15 114.70 3/03/2013 35 n/a n/a found the play found to be com inprovement would be com				17/06/15	35.00	-	-					brief report and photographs depicting the progress of works.
1 Construction of Goroimari Stadium Ground at Langhin, Karbi Anglong. 03-03-2011 114.70 31/3/14 114.70 31/3/14 114.70 3/03/2013 35 A Joint inspectarized out by officials of Dire Sports & You Govt. of Assam o 2015 and it was the Construction around the play ground at Langhin, Karbi Anglong. 1 Construction of Goroimari Stadium Ground at Langhin, Karbi Anglong. 03-03-2011 114.70 31/3/14 114.70 3/03/2013 35 n/a A Joint inspectarized out by officials of Dire Sports & You around the play improvement was carried out and to were also laid to purposes. File under pur release.	TOTAL-ARUNACHAL PRADESH		195.00		191.00		156.00	81.68%			0.00	
1 Construction of Goroimari Stadium Ground at Langhin, Karbi Anglong. 03-03-2011 114.70 31/3/14 114.70 31/3/14 114.70 3/03/2013 35 A Joint inspectaried out by officials of Direction of Goroimari Stadium Gov. of Assam Gov. of Gov. of Assam Gov. of Gov. of Assam Gov. of Gov. of Assam Gov. of Assam Gov. of Gov. of Assam Gov. of Gov. of Assam Gov. of Gov. of Assam Gov. of Gov. of Assam Gov. of Gov. of Assam Gov. of Gov. of Assam Gov. of Gov. of Assam Gov. of Gov. of Assam Gov. of Gov. of Assam Gov. of Gov. of Assam Gov. of Gov. of Assam Gov. of Gov. of Assam Gov. of Gov. of Gov. of Assam Gov. of Gov. o												
1 Construction of Goroimari Stadium Ground at Langhin, Karbi Anglong. 03-03-2011 114.70 31/3/14 114.70 31/3/14 114.70 3/03/2013 35 n/a carried out by officials of Dir Sports & You Govt. of Assam Govt. of Assam of Assam the Construction around the plays found to be com improvement ww playground was carried out and I were also laid the ground for purposes. File under pr release. 3/03/2013 35 n/a carried out by officials of Dir Sports & You Govt. of Assam o 2015 and it was the Construction around the plays found to be com improvement ww playground was carried out and I were also laid the ground for purposes. File under pr release. 3/03/2013 35 n/a faile out by officials of Dir Sports & You Covt. of Assam o 2015 and it was the Construction around the plays found to be com improvement ww playground was carried out and I were also laid the ground for purposes. File under play release. 114.70 20/3/15 114.70 3/03/2013 35 n/a File and prelease.	ASSAM											
Ground at Langhin, Karbi Anglong. Coord and a Langhin, Karbi Anglong. 10000 Lott Lott and the second at Langhin, Karbi Anglong. 16/06/14 114.70 20/3/15 114.70 14.	1 Construction of Goroimari Stadium	02 02 2011	296.74	03-03-2011	114.70	31/3/14	114.70		2/02/2012	25	n (a	A Joint inspection was carried out by NEC and officials of Directorate of Sports & Youth Affairs, Govt. of Assam and PWD, Govt. of Assam on 28th July, 2015 and it was found that the Construction of drain around the playground was found to be completed. The
	¹ Ground at Langhin, Karbi Anglong.	03-03-2011	286./4	16/06/14	114.70	20/3/15	114.70		3/03/2013	35	n/a	improvement works for the playground was found to be carried out and the GI pipes were also laid beneath the ground for draining purposes. File under process for
	TOTAL-ASSAM		286.74		229.40		229.40	100.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	Comments/ issues
	MANIPUR Financial assistance for Admission			08-03-2010	5.00	14/02/2011	5.00					Final Installment of Rs. 6.00 lakhs release on 10/06/2015. Letter issued
1	into Diploma Course in Sports Coaching (one year) under Sports Authority of India, Manipur, Imphal.		29.78	26/03/2011	18.78	26/09/2012	11.64	-	August 2011	54	n/a	on 27/10/15 for submission of UC for NEC share, Progress reports (Physical & Financial), a brief report and
				10/6/15	6.00	-	-					photographs depicting the progress of works.
			29.78		29.78		16.64	55.88%			0.00	
2	Construction of Sports Complex at Indira Gandhi National Tribal University- Regional Campus. (IGNTU)		956.61	03-05-2014	516.55	21/11/15	447.81		03-05-2016	-	n/a	Project was inspected by Secretary NEC and Adviser (T&C), NEC, during the month of April 2015 and accordingly the State Govt. has been informed on 8/6/15 to propose for revision of estimates to include the proposals made during the inspection. Reminder issued on 27/10/15. As per Physical Progress Report dated 21/11/15 1. Const. of Public Gallery main stadium - 50% 2. Const. of eight lane 400m track & football field - 40% 3. Const. of Indoor Stadium - 49% Letter issued on 10/12/15 requesting that the full release amount have to be utilized and accordingly Utilization Certificate to be submitted for further release.
			956.61		516.55		447.81	86.69%			0.00	
	TOTAL-MANIPUR		986.39		546.33		464.45	85.01%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	MEGHALAYA											Project was inspected by Director (HRD&E) along with Secretary & members
1	Construction of J.J.M Nichols Roy Memorial-Cum-Youth Centre in Jaiaw.	26/08/1999	2.50	26/08/99	1.25	3-5-10	1.25		2001	177	n/a	of the J.J.M Nichols Roy Memorial Committee on 05/01/2016. It was found that the construction of the boundary wall was completed and the levelling of the ground was partly completed. File under process for release of final installment.
			2.50		1.25		1.25	100.00%			0.00	
2	Construction of Basketball Court and a Football-cum-Track & Field	27/6/05	19.28	27/06/05	10.00	26/6/06	10.00		27/6/2006	116	n/a	File is under process for release of 3rd and Final
	Ground at Monfort Centre for Education, Danakgre, Tura	, ,		23/2/07	8.00	20/7/12	8.00		, ,			installment.
			19.28		18.00		18.00	100.00%			0.00	
3	Establishment of Regional Sports Training Centre at Saidan, Kolasib	20/3/10	495.20	20/3/10	100.00	12/10/2010	100.00		May 2013	25	n/a	Project inaugurated on 29th May 2014. Completion Report & Completion Certificate received on 10th June, 2014.
			495.20		100.00		100.00	100.00%			0.00	
	TOTAL-MEGHALAYA		516.98		119.25		119.25	100.00%			0.00	
	MIZORAM					┥ ┥						
				2/12/10	188.00	29/6/11	188.00		02 12 2012			As per QPR ending 31st October, 2015, 98% of works completed. UC &
1	Construction of Mini Sports Complex Lengpui, Mizoram	12-02-2010	470.00	28/8/12	147.83	13/5/13	147.83		02-12-2012 revised TDC May 2013.	38	n/a	Audited Statement of accounts received on 15/12/15. Letter issued on
				16/06/15	100.00	15/12/15	100.00					21st December,2015 for inspection by E&M Sector.
	TOTAL-MIZORAM		470.00		435.83		435.83	100.00%			0.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	NAGALAND											
1	Construction of Playground at Pangsha Village, Tuensang District, Nagaland.		7.35	03-06-2007	5.00	-	-		03-06-2009	83	n/a	Project was inspected by F & M Sector on 21st Oct 2013. Earthwork & Excavation completed Const. of Surface Drains ye to start. Letter issued or 26/05/14 conveying observations of inspection report. Reminder issued or 12/8/15 & 27/10/15.
			7.35		5.00		0.00	0.00%			0.00	
				03-06-2007	100.00	13/9/07	100.00					Letter for submission of U.C, audited statement of
2	Construction of Multipurpose Hall at Government Higher Secondary	03-06-2007	225.08	01-10-2007	30.00	14/12/07	30.00		6.03.2009	83	n/a	accounts for last installment, photographs
-	School Nagaland, Kohima.	00 00 2007		05-05-2008	70.00	24/2/09	70.00		0.00.2003		, u	and completion reports sent on 28th November
				31/03/2009	25.08	-	-					2013. Reminder issued or 12/8/15 & 27/10/15.
			225.08		225.08		200.00	88.86%			0.00	
3	Construction of Sports Complex at	25/3/11	474.00	25/3/11	35.10	7-9-11	35.10		25/3/14	23	n/a	E & M Sector inspection report indicates that the physical progress and percentage of fund released does not match Letter informing the observations of E&M Sector sent to State Govt. on 28th May 2013. Letter issued on 12/8/15 to submit the item wiss
5	Tamlu, Longleng, Nagaland	25/5/11	171.00	29/9/11	190.00	31/1/12	190.00		20/0/11	23	ii) u	Physical and Financial Report along with a few lates photographs depicting th progress of works achieved in the project. Reminder sent of 27/10/15.
			474.00		225.10		225.10	100.00%			0.00	
			4/4.00	25/3/11	100.00	15/7/13	100.00	100.0070			0.00	
4	Construction of shaded gallery at IG stadium, Kohima, Nagaland	25/3/2011	283.47	10-01-2013 24/2/2015	100.00 46.89	28/7/14 28/8/15	100.00 46.89		25/3/2014	23	n/a	Final installment of Rs 36.58 lakhs released or 10/12/2015.
			202.47	12-10-2015	36.58	-	-	07.100/			0.00	,,,
			283.47 989.90		283.47		246.89 671.99	87.10%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC I TOJECC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	OTHER AGENCIES											
1	Adventure activities in the North Eastern Region "Youth to the Edge scheme" by National Service Scheme(NSS), Ministry of Youth Affairs & Sports, Regional Centre Guwahati.	01-06-2012	287.00	01-06-2012	200.00	-	-		01-06-2013	32	n/a	Due to budget constraints for FY 2014-15, a letter was issued on 28th April, 2015 requesting for preparation of a proposal for FY 2015- 16 indicating the implementation of the plan alongwith the detail budget estimates and also to provide the details of the balance amount (unspent amount & bank interest). Reminder sent on 27/10/15.
	TOTAL-OTHER AGENCIES		287.00		200.00		0.00	0.00%			0.00	
	MH-2552		3732.01		2460.46		2076.92	84.41%			0.00	
	EVENTS MH-2552											
	ARUNACHAL PRADESH											
1	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	25/6/2012	21.00	25/6/2012	21.00	-	-	-	2012	nil	n/a	Letter sent on 23/06/2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			21.00		21.00		0.00	0.00%			0.00	
2	Conducting of 32nd National Junior Taekwondo Championship at Rajiv Gandhi Stadium, Naharlagun, A.P. w.e.f. 19th-21st November, 2012	02-07-2013	30.00	02-07-2013	25.00	24/11/2014	25.00		21st November, 2012	nil	n/a	Letter issued on 9th Dec., 2014 for submission of original Audited Expenditure Statement. Reminder sent on 27/10/15.
			30.00		25.00		25.00	100.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		51.00		46.00		25.00	54.35%			0.00	
	ASSAM											
1	Financial Assistance for 2nd Assam Swimming Competition, Guwahati.	21/3/2012	4.00	21/3/2012	3.28	-	-	n/a	22nd Oct 2011	nil	n/a	Letter seeking report on event, U.C, Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15.
1			4.00		3.28		0.00	0.00%			0.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	n Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NLETTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
2	17th Sub Junior National Netball Championship (Boys and Girls) to be held at Guwahati, Assam.	21/3/2012	5.00	21/3/2012	3.00	-	-	n/a	9-12th Feb. 2012	nil	n/a	Letter requesting for submission of report on event, U.C, Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15.
			5.00		3.00		0.00	0.00%			0.00	
3	Financial Assistance for organising Mr. Saraighat R.G. Baruah Memorial All India Classic Body Building Championship to be held on 25th March, 2012.	21/3/2012	6.00	21/3/2012	5.00	-	-	n/a	25th March, 2012	nil	n/a	Letter requesting for submission of brief report on event, U.C, Audited Statement of Accounts, Photographs, etc., duly countersigned by the Director of Sports & Youth Welfare and routed through the Planning & Development Department, sent on 16th June, 2014. Reminder sent on 27/10/15
			6.00		5.00		0.00	0.00%			0.00	
4	Financial Assistance for holding the 1st Iako National Inter College Kickboxing Championship to be held at Guwahati from 24th -27th November, 2012.	21-11-2012	7.00	21-11-2012	5.00	10.07.13	4.98		27th Nov 2012	nil	n/a	U.C. for & Rs. 4,98,475.00 Audited Statement received. However report on the event Photographs, etc., have not been received. UC for the balance amount of Rs. 1.53 lakhs awaited. Letter issued on 16th June 2014 for submission of reports, photographs, etc. Reminder sent on 27/10/15.
			7.00		5.00		4.98	99.60%			0.00	
5	Holding of Sub Junior National Judo Championship 2012-13 for both Boys and Girls at Guwahati from 6th -9th October, 2012.	26/11/2012	7.00	26/11/2012	5.00	12.09.13	5.00		9th Oct 2012	nil	n/a	Letter issued on 3rd July, 2014 for all reports and documents to be countersigned by the Director, Sports & Youth Welfare & routed through the Planning Dept. for submission to NEC. Reminder sent on 27/10/15.
			7.00		5.00		5.00	100.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	n Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/Issues
No.	NEC Floject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
6	Holding of 13th National Senior Women Boxing Championship, 2012-13 at Guwahati from 25th - 29th November, 2012.	30/11/2012	6.50	30/11/2012	5.00	-	-	n/a	29th Nov 2012	nil	n/a	Letter requesting for submission of report on event, U.C, Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15.
			6.50		5.00		0.00	0.00%			0.00	
7	Financial Assistance for North East Soft Tennis Coaching Camp to be		4.00	30/11/2012	3.00	31/8/15	3.00	_	18th Dec 2012	nil	n/a	Report, List of participants and photographs received on 22/12/15. Final
	held at Tezpur, Assam.			18/01/2016	1.00	-	-		2012			installment of Rs. 1.00 lakhs release on 18/01/2016.
			4.00		4.00		3.00	75.00%			0.00	
	TOTAL-ASSAM		39.50		30.28		12.98	42.87%			0.00	
	MANIPUR											
	MANIPUR											
1	National Level Residential Special Karate Coaching Camp for New		5.22	31/12/09	4.00	4.11.10	4.00	_	11th May 2010	nil	n/a	Letter issued on 23/06/2014 requesting for submission of U.C for last installment of 1.22 lakh.
	Rules at Athokpam, Manipur			16/9/11	1.22	-	-		2010			Reminder sent on 27/10/15.
			5.22		5.22		4.00	76.63%			0.00	
2	Financial Assistance for holding Mt. Nepal Peak Expedition of Sikkim	04-02-2010	10.86	04-02-2010	8.86	7.03.10	8.86		5th Oct.	nil	n/a	The program had been successfully organised from 5th Sept. to 5th Oct. 2010. Letter for submission of U.C
2	Himalaya for the North Eastern States.	01022010	10.00	21/3/12	2.00	-	-		2010.		ii) u	for last installment of Rs. 2.00 lakh sent on 16th June,2014. Reminder sent on 27/10/15.
			10.86		10.86		8.86	81.58%			0.00	
3	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	23/3/2012	16.00	23/3/2012	16.00	-	-		2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			16.00	1	16.00		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
4	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	06-12-2012	540.00	06-12-2012	540.00	-	-	n/a	2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			540.00		540.00		0.00	0.00%			0.00	
5	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	28/8/2012	40.00	28/8/2012	40.00	-	-	n/a	2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			40.00		40.00		0.00	0.00%			0.00	
6	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	28/8/2012	20.00	28/8/2012	20.00	-	-	n/a	2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			20.00		20.00		0.00	0.00%			0.00	
	TOTAL-MANIPUR		632.08		632.08		12.86	2.03%			0.00	
	MEGUALANA								-			
1	MEGHALAYA Hosting of North East Zone Inter State Badminton Championship at Shillong.	30/07/2008	3.00	30/07/08	2.50	15/12/14	2.50		2009	nil	n/a	Audited statement of accounts awaited.
	TOTAL-MEGHALAYA		3.00		2.50		2.50	100.00%			0.00	
1	MIZORAM Hosting of Federation Cup National Championship under Senior and Junior categories for Men and Women to be held at Aizawl, Mizoram from 8th -11th March, 2011	27-01-2011	4.00	27-01-11	3.50 0.50	-	3.50	-	2011	nil	n/a	Letter issued on 23/06/2014 requesting for submission of U.C for last installment of Rs. 0.50 lakh. Reminder sent on 27/10/15.
	2011											27/10/15.
			4.00		4.00		3.50	87.50%			0.00	II.C. Deperts such
2	Hosting of North East Judo championship at Aizawl during 13th - 17th November, 2012		6.00	03/09/12	5.00	-	-	-	17.11.2012	nil	n/a	U.C., Reports awaited. Letter issued on 23/06/2014 requesting for submission of the same. Reminder sent on 27/10/15.
			6.00		5.00		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ issues
3	1st North East Shooting Championship organised by Mizoram Rifle Association.	12-04-2012	4.00	12/04/12	3.00	-	-	-	2012	nil	n/a	Letter sent on 20th June 2014 for submission of UC of the released amount of Rs. 3.00 lakhs. Reminder sent on 27/10/15.
			4.00		3.00		0.00	0.00%			0.00	
	TOTAL-MIZORAM		14.00		12.00		3.50	29.17%			0.00	
	NAGALAND											
1	Conducting 23rd National Sub- Junior Boys Boxing Championship at Kohima.	12-12-2007	5.00	12-12-2007	4.00	-	-	-	01-12-2007	nil	n/a	Event was not organised from 11th to 16th December, 2007 as planned due to State Machinery being involved with the Hornbill Festival. The request for postponement of the Championship was not entertained by the Indian Boxing Association and the event was held at Golghat, Assam. The Nagaland Amateur Boxing Association has submitted a statement stating that they have procured Boxing Rings, Gloves etc. with the fund released from NEC. A report is being sought from the Director, Sports. Reminder sent on 27/10/15.
	TOTAL-NAGALAND		5.00		4.00		0.00	0.00%			0.00	
	TRIPURA											
1	Championship 2011, Tripura.	23/09/2011	4.00	23/09/2011	3.00	22.03.13	3.00		01-09-2011	nil	n/a	Report on tournament awaited. Letter written on 23rd June 2014 requesting for submission of the same. Reminder sent on 27/10/15.
	TOTAL-TRIPURA		4.00		3.00		3.00	100.00%			0.00	
	EVENTS MH-2552		748.58		729.86		59.84	8.20%			0.00	
	TOTAL MH-2552		4480.59		3190.32		2136.76	66.98%		ļ	0.00	
	TOTAL-HRD&E (SPORTS)		22525.55		14269.55		9075.45	63.60%			481.81	

SCIENCE & TECHNOLOGY

(Rs. In Lakhs)

SI.		Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente (Norma
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
	ARUNACHAL PRADESH											
				22.03.2010	28.40	08-03-2011	28.40					1. Inspection has already been done by E&M sector on 22.05.2015.
1	Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh	22.03.2010	222.90	21.03.2011	55.00	23-05-2013	55.00		30-03-2012	39	22.29	2. Observation were communicated to the State
				21.11.2013	94.00	11-12-2014	94.00					Government on 22.05.2015. Reply awaited.
			222.90		177.40		177.40	100.00%			22.29	
2	Developmental planning and Application of Space Technology for Agro-horticulture and	26-03- 2011	272.45	26-03-2011	100.00	26-11-2013	100.00	-	30-03-2013	34	15.00	 U.C. against 2nd installment of Rs. 96.00 lakh is awaited. Letter has been written to State Govt. on 26-06-
	Medicinals in Arunachal Pradesh			21-11-2013	96.00	-	-				15.00	2015 regarding submission of UC for 2nd installent of Rs. 96.00 lakh.
			272.45		196.00		100.00	51.02%			15.00	
	Mapping and Monitoring of Shifting			05-03-2012	49.00	26-11-2013	49.00					1 . 3rd installment has been released on 13-08-2015 for
3	Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique	05-03- 2012	266.48	21-05-2014	140.00	30-07-2015	140.00	_	30-03-2014	22	5.00	Rs. 40.00 lakh. 2. U.C. awaited for 3rd installment of Rs. 40.00
	Keniote sensing & 013 Technique			13-08-2015	40.00						7.00	lakh.
			266.48		229.00		189.00	82.53%			5.00	
4	Development of Human Resources Management System, Arunachal Pradesh	22-03- 2012	303.00	22.03.2012	110.00	31-07-2015	110.00		30-03-2014	22	0.00	 2nd installment has been released on 14-08-2015 of Rs. 90.00 lakh. U.C. awaited for 2nd
				14-08-2015	90.00							installment of Rs. 90.00 lakh.
			303.00		200.00		110.00	55.00%			0.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and			24-05-2012	90.00	12-04-2014	90.00					1. U.C. against 3rd installment for Rs. 70.00 lakh is awaited.
5	Technological Intervention in the Hill Road construction to improve	24-05-2012	299.33	19-05-2014	90.00	13-10-2014	90.00		30-03-2014	22		2. Letter has been written to the State Govt. on 8-06-2015
	the life of hill roads and construction of a demo Road			28-11-2014	70.00							2015 regarding submission of U.C., QPR & etc.
			299.33		250.00		180.00	72.00%			0.00	
	Mapping of Mineral Zones of Arunachal Pradesh with			21.11.2013	115.88	09-09-2014	115.88					1. 3rd installment has been released on 13-08-2015 for Rs. 40.00 lakh.
6	computerization of Mines Lease Information, permit & revenue	21-11-2013	321.88	28-11-2014	115.88	13-04-2015	115.88	_	30-03-2015	9	32.19	2. U.C. awaited for 3rd installment of Rs. 40.00
	management system			13-08-2015	40.00							lakh.
			321.88		271.76		231.76	85.28%			32.19	
	Decision Support System (DSS) for sustainable urban development of five selected towns of Arunachal Pradesh using Remote Sensing and	22-02-2014	354.76	22-02-2014	90.16	31-07-2015	90.16	_	30-03-2016	NA		 2nd installment has been released on 13-08-2015 of Rs. 81.00 lakh. U.C. awaited for 2nd
	GIS" Arunachal Pradesh			13-08-2015	81.00							installment of Rs. 81.00 lakh.
			354.76		171.16		90.16	52.68%			0.00	
8	Installation of CCTV cameras & Infrastructure Development of various Entry check gete of tax.	12-06-2015	273.07	12-06-2015	90.00				30-03-2017	NA		 1. 1st installment has been released on 12-06-2015 of Rs. 90.00 lakh. 2. U.C. awaited for 1st installment of Rs. 90.00 lakh.
			273.07		90.00		0.00	0.00%			0.00	
9	Remote Sensing and GIS based identification of Hazardous industries and development of emergency.	12-06-2015	277.95	12-06-2015	100.00				30-03-2017	NA		 1. 1st installment has been released on 12-06-2015 of Rs. 100.00 lakh. 2. U.C. awaited for 1st installment of Rs. 100.00 lakh.
			277.95		100.00		0.00	0.00%			0.00	
10	IT infrastructure development in schools of Arunachal Pradesh	12-06-2015	956.21	12-06-2015	344.00				30-03-2017	NA		 1. 1st installment has been released on 12-06-2015 of Rs. 344.00 lakh. 2. U.C. awaited for 1st installment of Rs. 344.00 lakh.
			956.21		344.00		0.00	0.00%			0.00	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
11	Establishment of NEC Cell in Planning Department, Govt of AP	20-11-2015	73.57	20-11-2015	26.48				30-03-2017	NA		1st Installment released on 20/11/2015 for an amount of Rs. 26.48 lakh
			73.57		26.48		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		3621.60		2055.80		1078.32	52.45%			74.48	
	MANIPUR											
1	Disaster Management system of Manipur (MARSAC)	12-10-2012	223.00	12-10-2015 29-05-2015	70.00	19/08/2014	70.00	-	30-03-2016	NA	7.78	 2nd installment of Rs. 90.00 lakh has been released on 29.05.2015 to the State Govt. U.C. awaited for 2nd installment of Rs. 90.00 lakh.
			223.00		160.00		70.00	43.75%			7.78	
2	Setting up of 50 seats Digital Planetarium at Manipur Science Centre.	15-03-2012	245.00	15/03/2012	62.00	19/08/2014	62.00		30/03/2014	22	-	 Proposal for Revised Civil Component has been received on 24-08-2015. File is under technical scrutinies by T&C Sector.
			245.00		62.00		62.00	100.00%			0.00	
	TOTAL-MANIPUR		468.00		222.00		132.00	59.46%			7.78	
	MEGHALAYA											
1	Setting up of digital planetarium in the shillong Science Centre	29-11-2012	250.00	29-11-2012	90.00	-	-		30-03-2014	22	-	 The State Govt has communicated that NCSM has been approached to take up the work. Also permission from Forest Dept. is awaited for clearing the trees. 3rd reminder letter has been written to the State Govt. on 8-06-2015 regarding submission of UC of Rs. 90.00 lakh/.QPR received
			250.00		90.00		0.00	0.00%			0.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	ALCITOJECE	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
2	IT Educatoin Infrastructure at 100 Schools in 11 Districts of Meghalaya	19-12-2013	497.28	19-12-2013	160.00	-	-		30-03-2015	9	-	1. Reminder letter has been written to State Govt. on 23.06.2015 regarding submission of UC, & photographs etc for 1st installment of Rs. 160.00 lakh. 2. QPR received on 29/09/2015
			497.28		160.00		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		747.28		250.00		0.00	0.00%			0.00	
	MIZORAM											
	Mizoram Infrastructure			10-12-2012	70.00	22-07-2013	70.00				7.78	3rd Installment released on 26/11/2015 for an amount
1	information and monitoring system(Mizoram Remote sensing	10-12-2012	201.00	21-05-2014	70.00	04-02-2015	70.00		30-03-2015	3	7.74	of Rs. 40.90 lakh 2. UC awaited for 3rd Installment
	application centre)			26-11-2015	40.90							of Rs. 49.90 lakh
			201.00		180.90		140.00	77.39%			15.52	
				01-03-2012	130.00	29-08-2012	130.00					1. 4th Installment released
n	Establishment of Rural Information	01 02 2012	400.05	29-11-2012	90.00	19-04-2013	90.00		20.02.2014	22	24.44	on 28/09/2015 of Rs. 80.86 lakh 2. UC
2	Kiosks in 300 villages in the state of Mizoram	01-03-2012	489.85	21-11-2013	100.00	11-08-2015	100.00		30-03-2014	22	24.44	awaited for 4th Inst of Rs. 80.86 lakh
				28-09-2015	80.86							80.86 lakn
			489.85		400.86		320.00	79.83%			24.44	
3	Delineation of Urban Development Zones with special reference to Landslide Risk & Spice stability of Aizawl City, Mizoram	27-05-2014	238.10	27-05-2014	95.00	26-02-2016	95.00		30-03-2016	NA	-	1. UC received on 26-02-2016 for an amount of Rs. 95.00 lakh. 2. QPRreceived on 17/12/2015.
			238.10		95.00		95.00	100.00%			0.00	
4	Digital 3D Terrain Mapping and Monitoring of Eight Deistricts of Mizoram using Geospatial Techniques, Mizoram	18-06-2015	199.10	18-06-2015	71.67				30-03-2017	NA		 1st Installment was released of Rs. 71.67 lakh on 18-06-2015 U.C. awaited against 1st installment of Rs. 71.67 lakh. QPR received on 29/2/2016
			199.10		71.67		0.00	0.00%			0.00	
	TOTAL-MIZORAM		1128.05		748.43		555.00	74.16%			39.96	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonto / Joguas
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	NAGALAND											
				05-03-2012	69.00	14-11-2012	69.00				7.66	1 . Letter has been written to State Govt. on 08.07.2015 regarding submission of
1	High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland	05-03-2012	352.70	14-12-2012	105.00	01-11-2013	105.00		30-03-2013	34	11.66	UC,QPR & photographs etc. for 3rd installment of Rs. 111.00 lakh.
				13-05-2014	111.00	-	-	-				2. Insepction done by S&T sector on 19& 20 Jan, 2016
			352.70		285.00		174.00	61.05%			19.32	
				24-04-2012	70.00	22-11-2012	70.00				7.00	4th and final installment has been released of Rs.
	Preparatory Equipments under			18-12-2012	85.00	20-03-2013	85.00				8.50	17.20 lakh on 19-08-2015. 2. Letter has been written
2	Management of Natural Calamities for the State of Nagaland	24-04-2012	235.78	30-05-2013	40.00	17-09-2013	40.00		30-03-2013	34	4.00	to the State Govt. on 9-2- 2016 regarding submission
				19-08-2015	17.20							of U.C. QPR & etc.
			235.78		212.20		195.00	91.89%			19.50	
3	Modernization of Department of Legal Metrology & Consumer Protection, Nagaland	15-11-2013	265.91	15-11-2013	95.73	31-07-2015	95.73		30-03-2015	9		 UC awaited against 1st Installment of Rs. 95.73 lakh. QPR & Progress Report received on 31-07-2015
			265.91		95.73		95.73	100.00%			0.00	
	Construction of Fire Station,			15-11-2013	153.87	05-06-2014	153.87					3rd Installment has been released of Rs. 45.00 lakh
4	Central Workshop-cum-Garage, Water Reservoir and Fire Fighting	15-11-2013	427.41	17-12-2014	153.87	31-07-2015	153.87		30-03-2015	9	17.10	on 19-08-2015./ UC, QPR etc awaited against 3rd
	Equipments			19-08-2015	45.00							Installment of Rs. 45.00 lakh.
			427.41		352.74		307.74	87.24%			17.10	
5	Development of IT Infrastructure Computerization & Networking for	21-11-2013	234.35	21-11-2013	84.36	15-07-2014	84.36		30-03-2015	9	9.37	1. UC received of 2nd installment of Rs. 84.36 lakh.
J	Planning & Co-ordination department	21-11-2013	234.33	28-11-2014	84.36	24-07-2015	84.36		30-03-2015	7	9.37 sector or	2. Insepction done by S&T sector on 18 & 19 Jan, 2016
			234.35		168.72		168.72	100.00%			18.74	
	TOTAL-NAGALAND		1516.15		1114.39		941.19	84.46%			74.66	

SI.	NEC Duoiost	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jaques
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	SIKKIM											
				16-03-2011	100.00	07-09-2013	100.00					 3rd Installment was released of Rs. 90.00 lakh on 14-08-2015. U.C. awaited against 3rd
1	Computerization of Food and Civil Supplies and Consumers Affairs Department		471.00	30-05-2014	140.00	31-07-2015	140.00		30-03-2013	34	20.00	installment of Rs. 90.00 lakh. 3. Letter has been written
				14-08-2015	90.00							to the State Govt. on 9-2- 2016 regarding submission of U.C., QPR & etc.
			471.00		330.00		240.00	72.73%			20.00	
				22-03-2012	72.00	16-11-2013	72.00				8.00	1. U.C. against 3rd installment for Rs. 101.00 lakh is awaited.
2	IT System for Water Management (Sikkim)	22-03-2012	395.00	19-05-2014	83.50	17-11-2014	83.50		30-03-2015	9	9.28	2. Letter has been written to the State Govt. on 4-09-
				28-11-2014	101.00	09-02-2016	101.00					2015 regarding submission of U.C., QPR & etc.
			395.00		256.50		256.50	100.00%			17.28	
	TOTAL-SIKKIM		866.00		586.50		496.50	84.65%			37.28	
	TOTAL MH-3601		8347.08		4977.12		3203.01	64.35%			234.16	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	MH-2552											
	ARUNACHAL PRADESH											
1	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region. (NERIST)	13-09-2010	24.12	13-09-2010	10.00	20-10-2011	10.00		30-03-2013	34	0.00	 Inspection has already been done by E&M sector on 11.08.2015. Observation letter has been written to NERIST on 18-09- 2014 regarding submit the details of training programmes conducted for the farmers &
				29-06-2012	10.00	06-12-2012	10.00				0.00	submission of CA certified report. Reply awaited. 3. UC in original for 2nd installment has also not been received from the Registrar, NERIST.
			24.12		20.00		20.00	100.00%			0.00	
	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In			22-10-2010	10.00	11-05-2012	10.00					 Inspection has already been done by E&M Sector on 21.05.2014. Observation letter has been
2	Arunachal Pradesh. (NERIST)	22-10-2010	26.50	08-06-2012	10.00	07-12-2012	10.00		30-03-2013	34	NA	written to NERIST on 11.02.2015 regarding submit the Final Report in sufficient numbers and the CA Certified
				06-03-2013	4.00	26-11-2015	4.00					Audit Certificate.
			26.50		24.00		24.00	100.00%			0.00	
	Mapping Management & Analysis of Medical and Aromatic Plants in			23-03-2012	37.97	06-06-2013	37.97					1. U.C. against 3rd installment for Rs. 110.00
3	Arunachal Pradesh Using GIS and Phyto Chemical & Molecular	23-03-2012	212.00	21-11-2013	30.00	26-11-2014	30.00	_	30-03-2013	34	NA	lakh is awaited.
	Technique (NERIST)			11-12-2014	110.00							
			212.00		177.97		67.97	38.19%			0.00	
4	e-North East Award Summit, Arunachal Pradesh	29-01-2014	5.00	29.01.2014	4.00	18-02-2016	4.00		30-03-2015	11	NA	 1. 1st Inst of Rs. 4.00 Lakh has been released on 29-01- 2014 U.C. against 1st installment of Rs. 4.00 lakh is awaited.
			5.00		4.00		4.00	100.00%			0.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
5	World Biodiversity Heritage Site - A Programme on awareness and conservation of climate indicator wild flower - rhododendrons of eastern Himalaya, North East India.	28-02-2014	41.72	28-02-2014	23.00	-	-		30-03-2016	NA	NA	1. State Govt. has been asked for submission of UC & QPR ,photographs etc against 1st installment of Rs. 23.00 lakh vide our earlier letters & the letter dated: 26.06.2015
			41.72		23.00		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		309.34		248.97		115.97	46.58%			0.00	
	ASSAM											
1	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental	04-11-2010	22.25	04-11-2010	10.00	13-05-2011	10.00	-	30-03-2012	45	NA	1.Fund is not available in relevant object head. 2.Inspection is to be carried
	Friendly Assam			30-03-2012	7.00	02-04-2013	7.00					out by NEC before release of final installment.
			22.25		17.00		17.00	100.00%			0.00	
	Online/Realtime Seismic Network for Disaster Mitigation in North			28-03-2009 23-03-2010	25.00 30.00	01-03-2010 08-09-2010	25.00 30.00					1. 6th Installment has been released on 18.8.2015 for
2	East India (NEIST)	28-03-2009	170.00	28-01-2011	30.00	13-03-2012	30.00	_	30-03-2012	45	NA	Rs. 25.00 2.
				23-03-2012	27.79	04-02-2013 31-07-2015	27.79	_				UC received on 18-02-2016
				11-06-2013 18-08-2015	<u>17.50</u> 25.00	18-02-2015	<u>17.50</u> 25.00	-				
			170.00	10-00-2013	155.29	10-02-2010	155.29	100.00%			0.00	
3	Seismic vulnerability assesment of major cities in NER,Jorhat (NEIST,		170.00	11-01-2013	55.00	28-01-2014	55.00	100.00 /0			0.00	1. 3rd installment has been released on 19-08-2015 for
	Jorhat	11-01-2013	184.25	27-05-2014	60.00	11-08-2015	60.00		30-03-2015	9	NA	Rs. 25.00 lakh. 2. UC awaited for 3rd Inst of
				19-08-2015	25.00							Rs. 25.00 Lakh
			184.25		140.00		115.00	82.14%			0.00	
4	"Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)." Assam (IASST)	07-12-2009	24.52	07-12-2009	10.00	29-11-2011	10.00		30-03-2012	45	NA	1. The institute has been asked for submission of UC & QPR ,photographs etc against 2nd installment of Rs. 9.00 lakh vide our
Ŧ		07-12-2009	24.32	30-03-2012	9.00	-	-		50-03-2012	43	INA	earlier letters & letter dated: 17.04.2015. 2. Progress Report receive on 31.7.2015
			24.52		19.00		10.00	52.63%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or			27-03-2011	10.94	13-10-2011	10.94					1. Inspection letter written
5	Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of	27-03-2011	49.95	30-03-2012	11.00	14-07-2012	11.00		30-03-2013	34	NA	to E&M on 26/11/2015 for inspection 2. Letter receive on
5	Virus-free Seedings to the large Scale Growers of the Region (Assam) (B.N College of		49.93	24-09-2012	15.00	06-05-2013	15.00		30-03-2013	54	NA	31.7.2015 from implementing agency requesting for extension
	Agriculture, Sonitpur)			02-12-2014	10.00	26-11-2015	10.00					
			49.95		46.94		46.94	100.00%			0.00	
6	IT Application- Intelligent Character Recognition (ICR) system Gwh Univ-	20-07-2004	35.62	20-07-2004	32.05	23-09-2008	32.05		30-03-2011	57	NA	1. Reminder Letter has been written to the State Govt. on 9-2- 2016 regarding submission of QPR etc.
			35.62		32.05		32.05	100.00%			0.00	
7	Strengthening on Geo-Informatic Application for Rural Development			28-02-2011	50.00	13-07-2012	50.00					1. 4th Installment released
	(C-GARD) laboratory (NIRD)	28-02-2011	206.71	03-09-2012	45.00	28-01-2014	45.00		30-03-2013	34	NA	on 17-12-2015 for an amount of Rs. 50.00 lakh
	(°)	20-02-2011	200.71	07-02-2014	48.09	24-03-2015	48.09		30-03-2013	54	NA	2. UC awaited for 4th Inst
				17-12-2015	50.00							of Rs. 50.00 Lakh
			206.71		193.09		143.09	74.11%			0.00	
8	Setting up of model rain water harvesting system in NIRD - NERC Guwahati (NIRD)	11-012013	7.55	11-01-2013	3.00	25-03-2014	3.00		30-03-2014	22	NA	 UC received for the entire amount of Rs. 7.55 lakh. 2. 2nd Installment released for Rs. 4.033 lakh on 18/09/2015 3.
		11 01 2015	7.55	18-09-2015	4.03				50 05 2011		1111	Project has been completed. Inspection has been carried out by S&T Sector on 14-07- 2015.
			7.55		7.03		3.00	42.66%			0.00	
	A Study on Hydro carbon pollution in Lentic Eco systems in and			22-03-2013	10.00	09-07-2014	10.00					1. 3rd installment has been released on 19-08-2015 for
9	around oilfield areas and effect of gydrocarbon contamination of flora and fauna. (IASST) Guwahati	22-03-2013	26.35	28-11-2014	10.00	31-07-2015	10.00		30-03-2015	9	NA	Rs. 4.00 lakh. 2. UC awaited for 3rd Inst of Rs. 4.00 Lakh
	flora and fauna, (IASST) Guwahati			19-08-2015	4.00							
			26.35		24.00		20.00	83.33%			0.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	MLerrojeet	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
10	XXIV Annual Conference of Society of Animal Physiologists of India (SAPI) and National Symposium on "Physiological approaches for Development of Climate Resilient Livestock Farming" (SAPICON- Guwahati)	08-01-2016	2.00	08-01-2016	1.50	19-02-2016	1.50		30-03-2017			UC received against 1st Installment of Rs. 1.50 lakh
			2.00		1.50		1.50	100.00%			0.00	
	TOTAL-ASSAM		729.20		635.90		543.87	85.53%			0.00	
	MANIPUR											
	Remote Sensing Application Schemes Manipur (MARSAC)			18-03-2003	100.00	23-03-2007	100.00					1. UC & QPR received on 24/08/2015 for Rs. 70.00
1		18-03-2003	251.00	04-01-2008	33.00	16-01-2009	33.00		30-03-2011	57	NA	lakh. 2. File is under process for
1		10-03-2005	231.00	25-03-2008	27.00	16-01-2009	27.00		50-05-2011	57	1V/1	next installment.
				28-03-2009	70.00	24-08-2015	70.00					
	TOTAL-MANIPUR		251.00		230.00		230.00	100.00%			0.00	
	MEGHALAYA											
1	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion" Meghalaya (NEHU)	22-03-2010	24.66	22-03-2010	10.00	17-02-2011	10.00	-	30-03-2012	45	NA	1. Letter has been written to E&M Sector for inspection on 24.04.2015 before release the next
	0 0 , (,			08-08-2011	10.00	26-05-2014	10.00					installment.
			24.66		20.00		20.00	100.00%			0.00	
2	Geo-physical studies in Southern part of Shillong Plateau using Micro- Earthquake Technique (NEHU)	12-03-2012	123.70	12-03-2012	35.00	12-06-2012	35.00		30-03-2014	22	NA	1. Reminder letter has been sent to NEHU on 15.06.2015 for submission of UC of Rs. 55.00 lakh against 2nd installment.
		12-03-2012	125.70	31-08-2012	55.00	-	-		50-05-2014	22	NA	2. Progress Report receive on 31.7.2015
			123.70		90.00		35.00	38.89%			0.00	
3	Space based information KIOSK(SBIK) for NER (NESAC)	1(11 2012	21 (2	16-11-2012	20.00	09-01-2014	20.00		20.02.2014	22	NA	1. Reminder letter has been sent to NESAC on 30.06.2015 regarding submission of UC, QPR &
		16-11-2012	31.62	22-01-2014	5.00	-	-		30-03-2014	22	NA	photographs against 2nd installment for Rs. 5.00 lakh.
			31.62		25.00		20.00	80.00%			0.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NLC I TOJECC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	Setting up of North Eastern Space			28-03-2000	25.00		25.00		•			1. 8th Installment released
	Application Centre (NE-SAC)			26-03-2001	200.00		200.00					of Rs. 300.00 lakh on
				14-03-2002	150.00	31-12-2012	150.00					29/09/2015
4		28-03-2000	2000.00	18-03-2003	50.00	51-12-2012	50.00		30-03-2013	34	NA	2. UC awaited for 8th
1		20 03 2000	2000.00	27-03-2003	64.34		64.34		30 03 2013	51	1111	Installment of Rs. 300.00
				26-03-2004	300.00		300.00					lakh
				30-05-2014	200.00	24-08-2015	200.00					
				29-09-2015	300.00							
_			2000.00		1289.34		989.34	76.73%			0.00	
5	Telemedicine Network for North					as per the						1. Letter has been written
	Eastern States including Sikkim			10-03-2005	200.00	meeting held						to NESAC for submission of
	through NESAC (ISRO)	03-10-2005	1824.00			2014 the			30-03-2014	22	NA	UC of Rs. 26.42 Lakh on
		00 10 2000	101 1100			repesentative			00 00 2011			8/08/2014.
				30-03-2007	26.42	that the tota Rs. 1.54 cro						2. UC awaited.
						RS. 1.54 Cro						
			1824.00		226.42		154.00	68.02%			0.00	
	Assessment & Conservation of Microbial Bio-diversity in Sacred Groves with reference to plant			22-03-2013	16.00	05-05-2014	16.00					1. 3rd installment has been released on 19-08-2015 for Rs. 12.00 lakh.
	growth promoting Bacillus related genera as inflenced by	22-03-2013	39.94	28-11-2014	10.00	31-07-2015	10.00		30-03-2015	9	NA	2. UC awaited for 3rd Installment of Rs. 12.00 lakh
	environmental degradation Meghalaya, NEHU			19-08-2015	12.00							lakn
			39.94		38.00		26.00	68.42%			0.00	
7	North Eastern District Natural Resources Plan(NEDRP) for North			25-03-2013	32.00	06-01-2014	32.00					1. 4th Installment released
	Eastern Region NER- NESAC,Shillong	25-03-2013	144.25	22-02-2014	5.00	03-072014	5.00		30-03-2015	9	NA	on 30/09/2015 of Rs. 49.97 lakh 2. UC
	ALSAC, Simiong	25-05-2015	177.25	02-12-2014	29.04	04.09.2015	29.04		50-05-2015	,	IVA	awaited for 4th Installment
				30-09-2015	49.97							of Rs. 49.97 lakh
			144.25		116.01		66.04	56.93%			0.00	
	IT Education Programme for 50			26-03-2011	86.30	25-11-2011	86.30					1. Inspection report
	schools in Meghalaya	26-03-2011	221.20	15-02-2012	100.50	07-12-2012	100.50		30-03-2013	34	NA	awaited from E&M Sector /.QPR received
				20-12-2012	24.40	28-08-2013	24.40					-
			221.20		211.20		211.20	100.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
9	IT Education Programme at 100 schools in Meghalaya			28-02-2012	75.00	04-12-2012	75.00					1 . Letter has been written to State Govt. on 30.06.2015 regarding submission of UC
		28-02-2012	441.55	27-02-2013	165.60	20-08-2014	165.60		30-03-2012	39	NA	& photographs awaited against 3rd installment. Of Rs. 140.00 lakh
				28-11-2014	140.00							2. QPR received on 29/09/2015
			441.55		380.60		240.60	63.22%			0.00	
10	Office of Automation of SMELC (Social Mobilization Experimentation & Learning Centre) Building at Tura, West Garo Hills. (NERCORMP)	14-06-2012	51.89	14-06-2012	40.00	21-03-2014	40.00		30-03-2014	22	NA	1. Proposed for inspection by E&M sector before released of balance amount
			51.89		40.00		40.00	100.00%			0.00	
11	Extension / Enhancement of Oasis, (NICSI)	13-05-2014	13.07	13-05-2014	9.00				30-03-2016	NA	NA	Progressive
				21-01-2015	2.00							
			13.07		11.00		0.00	0.00%			0.00	
12	Global Conference on "Disaster Risk Reduction - Major Initiatives in North East towards Disaster Resilience" at Shillong (FICCI)	30-10-2015	39.00	30-10-2015	31.20				30-03-2016	NA		1. 1st Installment released on 30/10/2015 for Rs. 31.20 lakh
			39.00		31.20		0.00	0.00%			0.00	
13	6th eNorth East Award Summit 2015" Shillong, Meghalaya.	16-12-2015	10.00	16-12-2015	8.00				30-03-2016	NA		1st Installment released on 16/12/2015 for Rs. 8.00 lakh
			10.00		8.00		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		4964.88		2486.77		1802.18	72.47%			0.00	
	MIZORAM			46.00.0007	100.00		100.00					1 Ath 0 Einel Installer
	Computerization of Cadastral Maps in Lunglei District of Mizoram			16-03-2005 18-10-2006	100.00 50.00	30-11-2006 30-08-2007	100.00 50.00	-				1. 4th & Final Installment released on 17-12-2015 for
1		16-03-2005	208.83	26-09-2007	45.00	02-09-2008	45.00	1	30-03-2011	57	NA	an amount of Rs. 5.83 lakh
				22-03-2013	8.00	19-05-2015	8.00	1				2. UC awaited for 4th Installment of Rs. 5.83 lakh
				17-12-2015	5.83							
			208.83		208.83		203.00	97.21%			0.00	

Sl.	NEC Duois st	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jacuar
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	IT Education and Science &			21-10-2011	69.00	11-05-2012	69.00					1. Reminder letter has been
	Technology Awareness Programme Programme at 100			27-08-2012	100.00	20-03-2013	100.00					sent to State Govt. on 01.07.2015 regarding
2	schools in Mizoram	21-10-2011	457.01	25-03-2013	50.00	18-04-2013	50.00	-	30-03-2013	34	NA	submission of UC,
				05-07-2013	100.00	14-10-2014	100.00	-				photographs etc against 5th installment of Rs. 90.00
				17-12-2014	90.00			-				lakh.
			457.01		409.00		319.00	78.00%			0.00	
	TOTAL-MIZORAM		665.84		617.83		522.00	84.49%			0.00	
	NAGALAND											
	GIS Biodiversity & Vegetation Mapping Assessment of Endemic			23-03-2010	94.41	04-08-2010	94.41					1. Reminder letter has been sent to State Govt. on
1	and Threatened Species of Nagaland	23-03-2010	345.59	23-09-2010	100.00	25-05-2011	100.00		30-03-2012	39	NA	02.07.2015 regarding submission of UC ,QPR &
1		23-03-2010	343.39	23-06-2011	100.00	25-10-2013	100.00		30-03-2012	37	NA	photographs against 4th installment of Rs. 40.00
				21-11-2013	40.00							lakh.
			345.59		334.41		294.41	88.04%			0.00	
	Geo-resources of kohima and Dimapur Urban areas of Nagaland			31-05-2011	60.00	15-11-2011	60.00	_				1 . UC & QPR receive on 31/07/2015.
2		28-03-2011	120.00	06-03-2012	30.00	12-10-2012	30.00		30-03-2013	34	NA	2. Inspection to be carried out by S&T Sector before release of last installment.
				28-12-2012	20.00	23-09-2014	20.00					release of last installment.
			120.00		110.00		110.00	100.00%			0.00	
	Upgradation of Nagaland GIS & Remote Sensing Centre's			25-03-2013	100.00	08-11-2013	100.00					4th Installment of Rs. 17.20
3	Remote Sensing Centre's Infrastructure Development of	25-03-2013	257.20	21-11-2013	50.00	30-04-2014	50.00		30-03-2015	9	NA	lakh recently released on
З	Training & Capacity building	25-05-2015	257.20	21-05-2014	90.00	18-05-2015	90.00		30-03-2015	9	NA	10.2.2016
	Division.			10-02-2016	17.20							
			257.20		257.20		240.00	93.31%			0.00	
	TOTAL-NAGALAND		722.79		701.61		644.41	91.85%			0.00	
	SIKKIM											
1	Sikkim E-Education Infosys for			29-01-2009	100.00	16-03-2010	100.00					1. Reminder Letter has
	Sikkim			14-03-2011	50.00	29-12-2012	50.00	-				been written to the State
		29-01-2009	444.00	24-06-2013	100.00	02-09-2014	100.00	1	30-03-2012	39	NA	Govt. on 9-2-2016 regarding submission of
				28-11-2014	150.00							U.C, QPR & etc.
			444.00		400.00		250.00	62.50%			0.00	

SI.	NEC Duois at	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte (Jeanos
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
2	Computerization of the Examination Data Processing System at the State Public Service Commission, Sikkim			29-03-2011	30.00	21-02-2012	30.00					 3rd installment has been released for Rs. 4.44 lakh on 12.06.2015. UC awaited against 3rd
	Commission, sixkin	29-03-2011	44.44	16-11-2012	10.00	28-02-2014	10.00		30-03-2013	34	NA	installment for Rs. 4.44 lakh. 3. Letter has been written
				12-06-2015	4.44							to the State Govt. on 9-2- 2016 regarding submission of U.C., QPR & etc.
			44.44		44.44		40.00	90.01%			0.00	
	TOTAL-SIKKIM		488.44		444.44		290.00	65.25%			0.00	
	TRIPURA											
1	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST,			18-03-2003	75.00	21-05-2004	75.00					1. UC received for 4th installment of Rs. 30.00 lakh.
	Flood hazard zonation)	18-03-2003	200.00	27-12-2004	50.00	18-05-2005	50.00		30-03-2011	57	NA	2 . Other details have also been received on 30th July, 2015.
		10 00 2000	200000	27-03-2007	35.00	19-10-2006	35.00		00 00 2011		NA	3. Letter has been written to State Govt. regarding submit the QPR, & Audit
				24-01-2008	30.00	05-08-2014	30.00					Certificate after settlement of Audit observation.
	TOTAL-TRIPURA		200.00		190.00		190.00	100.00%			0.00	
	TOTAL MH-2552		8331.48		5555.52		4338.43	78.09%			0.00	
	TOTAL-S&T		16678.56		10532.64		7541.44	71.60%			234.16	

INFORMATION & PUBLIC RELATIONS

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Floject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	,
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
	ARUNACHAL PRADESH											
1	Protection/Preservation of	6.12.2010	370.00	6.12.2010	120.00	4.4.2011	120.00		6.12.2013	25	27.00	Reminder letter issued for
	Archaeological Park at Itafort (Southern Gate) Itanagar,			21.9.2011	150.00	22.1.2013	150.00					completion certificate and UC on 20.11.2015 and on
	Arunachal Pradesh.			22.1.2014	63.00							15.6.2015
			370.00		333.00		270.00	81.08%			27.00	
2	Extension & Modernization of	25.4.2012	495.00	25.4.2012	120.00	8.7.2013	120.00		25.4.2015	11	22.00	U.O letter issued on
	Galleries of J.N State Museum at			20.11.2013	100.00	8.1.2015	100.00					22.1.2016 to E&M Sector
	Itanagar, Arunachal Pradesh.			20.2.2015	110.00	21.1.2015	110.00					for inspection.
			495.00		330.00		330.00	100.00%			22.00	
3	Protection/Preservation & Infrastructure Development of Archaeological Museum &	27.2.2013	495.00	27.2.2013	100.00	10.1.2014	100.00		27.2.2016		10.00	U.C received on 8.1.2016.
	Monument, Malinithan, Arunachal Pradesh.			9.5.2014	178.20	8.1.2016	178.20					
			495.00		278.20		278.20	100.00%			10.00	
4	Documentation and Digitalization of Cultural heritage of all tribes of Arunachal Pradesh	5.6.2015	250.06	5.6.2015	90.00				5.6.2016			New project
			250.06		90.00		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		1610.06		1031.20		878.20	85.16%			59.00	
	ASSAM											
1	Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur District, Upper Assam.	25.4.2012	497.00	25.4.2012	120.00	6.6.2015	85.03		25.4.2015	9		Progress Report is yet to be received. UC, QPR awaited. Letter issued for submission of UC, QPR on 20.1.2015. Reminder issued on 18.6.2015.
			497.00		120.00		85.03	70.86%			0.00	
2	Tai Educational and Cultural Centre, Dibrugarh, Assam.	25.2.2014	333.49	25.2.2014	120.00				25.2.2016			Reminder letter issued for submission of QPR and UC on the 17.6.2015.
			333.49		120.00		0.00	0.00%			0.00	
3	Construction of Regional Multi- Utility and Town Hall and Cultural Centre, Tinsukia, Assam.	28.2.2014	798.00	28.2.2014	287.28				28.2.2016			Reminder letter issued on 18.6.2015 for submission of UC and QPR.
			798.00		287.28		0.00	0.00%			0.00	
	TOTAL-ASSAM		1628.49		527.28		85.03	16.13%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Floject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
	MANIPUR											
1	Renovation of Auditorium & Classrooms of Jawaharlal Nehru	27.2.2013	402.29	27.2.2013	85.00	8.6.2015	85.00		27.2.2016		9.44	2nd installment released on 19.10.2015.UC received on
	Manipur Dance Academy, Imphal, Manipur			19.10.2015	150.00							29.9.2015.
			402.29		235.00		85.00	36.17%			9.44	
2	Support for Musical Instruments & Teaching of Music to School Children, Imphal, Manipur	6.11.2013	264.08	6.11.2013	95.00	12.10.2015	95.00		6.11.2014	14	26.41	Reminder letter was issued to the State for discussion on the 13.10.2015. Full amount UC received on 12.10.2015.
			264.08		95.00		95.00	100.00%			26.41	
3	Heritage Protection in Hill and Plain districts of Manipur	5.6.2015	348.94	5.6.2015	125.61				5.6.2017			New project
			348.94		125.61		0.00	0.00%			0.00	
	TOTAL-MANIPUR		1015.31		455.61		180.00	39.51%			35.85	
	MEGHALAYA											
1	Don Bosco Community Information Centre, Mawlai, Shillong	1.5.2012	339.00	1.5.2012	130.00	9.10.2015	130.00		1.5.2015	13		Full amount U.C received on 9.03.2016
			339.00		130.00		130.00	100.00%			0.00	
2	Providing Show Case/ Galleries, Lighting, etc in the New building of Williamson Sangma State Museum, Shillong, Meghalaya	5.6.2015	617.55	5.6.2015	220.00				5.6.2017			New project
			617.55		220.00		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		956.55		350.00		130.00	37.14%			0.00	
	MIZORAM											
1	Construction of Cultural Centre- cum-Auditorium at Vaivakawn, Aizawl, Mizoram	31.1.2013	619.10	31.1.2013	145.00	3.11.2015	94.52		31.1.2016		16.11	Reminder letter issued for submission of full UC and QPR and photographs on 1.10.2015 and 21.7.2015
	TOTAL-MIZORAM		619.10		145.00		94.52	65.19%			16.11	
	TOTAL MH-3601		5829.51		2509.09		1367.75	54.51%			110.96	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	MH-2552											
1	North East Cultural Programme	26.02.2016	280.64	26.02.2016	151.57							1st installment released.
	"Songs and Dances of North East",											
	at New Delhi											
			280.64		151.57		0.00	0.00%			0.00	
2	Cultural components of the	28.2.2014	5.00	28.2.2014	5.00				16.11.2013 to	Event		Event completed. UC and
	opening and closing ceremony								20.11.2013	completed.		Reports awaited.
	conducted by Tangkhul Naga									Documents		
	Society									awaited for		
										closure of		
										project.		
			5.00		5.00		0.00	0.00%			0.00	
3	Development of infrastructure and	28.2.2014	11.60	28.2.2014	10.00				28.2.2015	Event		Project Completed. UC and
	Rennovation of existing Museum,									completed.		Progress Reports awaited.
	North East Zone Cultural Centre									Documents		
										awaited for		
										closure of		
										project.		
			11.60		10.00		0.00	0.00%			0.00	
	TOTAL MH-2552		297.24		166.57		0.00	0.00%			0.00	
	TOTAL-IPR		6126.75		2675.66		1367.75	51.12%			110.96	
	·											
	TOTAL-ALL SECTORS		682577.43		395296.12		316977.64	80.19%			24863.32	

MONTHLY REPORT ON STATUS OF FUNDING OF NEC PROJECTS FOR THE MONTH OF FEBRUARY, 2016

ARUNACHAL PRADESH

AGRI & ALLIED

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
				16.03.06	42.81	05.02.07	42.81		March 2007			Last installment released on 22.09.2015. UC, QPR &
1	Integrated Horticulture Development in Ambam area	16.3.2006	107.09	23.02.07	31.50	13.11.07	31.50	_	(Revised Date of	3	10.71	Completion report awaited.
-	under Lower Subansiri District	10.0.2000	107.07	10.12.07	10.00	17.06.08	10.00		Completion-	0	10.71	
				23.09.2015	12.07	0	0.00		March, 2015)			
			107.09		96.38		84.31	87.48%			10.71	
2	Double Cropping in Changlang, Lower Subansiri and Upper		331.45	22.01.2008	130.00	18.05.11	130.00		2011 (Revised Date of	7	0.00	1. U.C. awaited. 2. QPR received on 9.10.14 vide letter no. PD(NEC)- 75/2012/8108-11. 3. Letter written to the State Govt to
	Subansiri Districts			22.08.12	119.32	0	0.00		Completion- March, 2015)			submit UC on 10th Nov, 2014. 4. Reply awaited. 5. Reminder sent on 18.06.2015.
			331.45		249.32		130.00	52.14%			0.00	
	Cultivation of Hi-Tech Orange			22.03.10	54.00	04.02.13	54.00		March 2012			
3	Garden at Logyi area of Karbak village of Kambang Circle, West	22 02 2010	150.00	06.09.11	54.00	04.03.13	54.00		(Revised Date of Completion-	11	15.00	100% amount released by NEC but UC, QPR & Completion report awaited.
	Siang District of Arunachal Pradesh			28.11.2014	27.00	0	0.00		during 2014)			Completion report awaited.
			150.00		135.00		108.00	80.00%			15.00	
	Compact Area Development on			22.03.11	100.00	13.03.13	100.00		December 2013			3rd & final installment released on 30.12.2015. UC,
4	Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN), West siang	22.03.2011	377.58	19.03.13	130.00	13.08.2015	130.00]	(Revised Date of	7	14.75	QPR & completion report awaited.
	District.			30.12.2015	109.82	0	0.00		Completion- March, 2015)			
			377.58		339.82		230.00	67.68%	1		14.75	

(Rs. In Lakhs)

No.	NEC Duoi o at	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Commonte / Januar
	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	Comments/ Issues
5 Tı	Establishment of Biotechnology Fraining and Development Centre at Ziro, Lower Subansiri District.	23.05.2011	398.44	23.05.11	143.44	2.12.13	143.44		March, 2013		0.00	Received the UC & QPR for 1st instl. State Govt. has also released Rs. 30.00 lakhs vide order no. Hort/NEC/Ziro/09-10 dated 26.03.2013. Secretary, DoNER inspected the project and conveyed deficiency in the design and implementation of the project and requested NEC to look into the matter and not to release the fund until corrective measures are taken by the State Govt.
			398.44		143.44		143.44	100.00%			0.00	
6 La	Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower	05.09.2011	489.36	05.09.11	176.17	22.08.12	176.17		August 2013 (Revised Date of			1. Inspection report received from E&M sector. 2. On the basis of inspection report letter written to the State Govt. on 4.07.2014. Reply awaited. Reminder
	Subansiri District, Arunachal Pradesh			22.11.13	176.17	0	0.00		Completion - during 2015)			letter for UC & QPR has sent to the State Govt on 19.06.2015.
			489.36		352.34		176.17	50.00%			0.00	
- Ra	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa	26.03.2012	300.00	26.03.12	150.00	31.07.13	150.00		March, 2015	NIL	0.00	Process for release of 3rd & final installment
Ci	Circle of East Kameng District, Arunachal Pradesh	2010012012		28.11.2014	70.00	28.01.16	70.00					
			300.00		220.00		220.00	100.00%			0.00	
8 Ga Ci	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle, West Siang District, Arunachal Pradesh	26.03.2012	242.89	26.03.12	70.00	26.08.2014 0	0.00	-	March 2013 (Revised Date of Completion	NIL	0.00	2nd instl released on 15.12.2014. UC & QPR awaited. Letter written to the State Govt. to submit UC & QPR on 26.06.2015
			242.89	13.12.2014	191.50	0	121.50	63.45%	March, 2016)		0.00	-

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
9	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya)	26.03.2012	229.60	26.03.12	103.00	06.02.2015	103.00		March, 2015	7	0.00	2nd instl released on 15.06.2015. UC & QPR awaited.
,	Village under Kamporijo Circle in Lower Subansiri District, Arunachal Pradesh	20.03.2012	223.00	15.06.2015	82.66	0	0.00		March, 2013	,	0.00	
			229.60		185.66		103.00	55.48%			0.00	
10	Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District,	23.03.2012	309.78	23.03.12	155.00	4.11.13	155.00		March 2014 (Revised Date of		0.00	2nd instl released on 15.06.2015. UC & QPR awaited.
10	Arunachal Pradesh	23.03.2012	309.70	15.06.2015	70.00	0	0.00		Completion - March, 2016)	MIL	0.00	awarce.
			309.78		225.00		155.00	68.89%			0.00	
11	Estt. Of orange/Large Cardamom Horticulture Garden at Rikung village under Chetam circle of		279.00	19.09.12	100.44	02.12.13	100.44		September,	3	0.00	2nd instal. released on 28.11.2014. UC & QPR awaited. Letter written to
	Upper Subhansiri Dist Arunachal Pradesh			28.11.2014	100.44	0.00	0.00		2015			the State Govt to submit UC & QPR on 22.06.2015.
			279.00		200.88		100.44	50.00%			0.00	
12	Strengthening and Expansion of District Pig Breeding Farm, Siro, Lower Subansiri Dist., Arunachal Pradesh.	23.11.2012	418.37	23.11.12	150.61	24.03.2015	150.61		Revised Date of Completion - September, 2015	2	0.00	Received the UC & QPR for 1st instl from the State Govt. Secretary, DoNER inspected the project and conveyed deficiency in the design and implementation of the project and requested NEC to look into the matter and not to release the fund until corrective measures are taken by the State Govt.
			418.37		150.61		150.61	100.00%			0.00	
13	Cultivation of Citronell in Pongchau and Wakka circles Tirap District, Arunachal Pradesh	23.11.2012	491.80	23.11.12	177.00	21.01.2015	177.00		November, 2015	1	0.00	On the basisof inspection report from RLM, letter written to the State Govt. to clarify few queries raised by RLM on 31.07.2015. Reply awaited.
				1		1		1	1		1	1

Sl.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente (Lorenza
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
14	Cultivation of Orange Garden at Haider village at Baririjo circle of upper subansiri district, Arunachal	15.02.2013.	360.84	15.02.13	129.90	17.10.2014	129.90		February,	NIL	0.00	2nd installment released on 16th June, 2015. UC & QPR awaited.
	Pradesh.			16.06.2015	129.90	0	0.00		2016			
			360.84		259.80		129.90	50.00%			0.00	
15	Alternative Model of the Shifting Cultivation at Rajen Happa of Ruhi, Tagungpung, Jaapug, Tamuk, Lota and Sartam Village under Tali Circle, Kurung Kumey District, Arunachal Pradesh	21.11.2013	400.00	21.11.13	144.00	22.12.2014	144.00		November, 2016	NIL	0.00	Received UC & QPR for 1st instl. In the meantime received a complaint from Shri Magia, President All Tali PIP SORANG Youth Welfare Association regarding the misappropriation of fund on dated 28.02.2015. This complaint has been withdrawn by the President ATPSYWA himself. Again we have received another complaint from the President BJP Tali Mandal Unit, Arunachal Pradesh regarding the same issue i.e. misappropriation of fund. A joint inspection with State Govt has been done by the NEC. RLM Dr. K Angami ispected the project with Shri Tana Laji, ADO, AP. Report seem to be ok. But beneficiary list has to be verified.
			400.00		144.00		144.00	100.00%			0.00	
	Establishment of Orange cum Pineapple Garden at Kamrung Hotka of Pech Hoj village under	20.11.2013	400.00	20.11.13	144.00	1.09.2014	144.00		November,	NIL	0.00	UC & QPR awaited for 2nd installment. Letter written to the State Govt to submit
	Toru Circle of Papumpare District, Arunachal Pradesh			15.12.2014	144.00	0	0.00		2016			UC & QPR on 22.06.2015.
			400.00		288.00		144.00	50.00%			0.00	
	Cultivation of Orange Garden at Hina village of Chetam Circle, C.D. Block Giba Upper Subansiri District Arunachal Pradesh		391.68	30.01.14 15.12.2014	141.00 141.00	16.09.2014 0	0.00		January, 2017	NIL	0.00	2nd installment released on 15.12.2014. UC & QPR awaited. Letter written to the State Govt to submit UC
			391.68		282.00		141.00	50.00%			0.00	& QPR on 22.06.2015.

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Floject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
18	Compact Area Development on Agriculture & Horticulture Sector at chising Nyodi and Soko Koro under Magria village of chetam	15.02.2014	380.00	15.02.14	68.40	1.09.2014	68.40		February,	NIL	7.60	2nd instal. released on 28.11.2014. UC & QPR awaited. Letter written to the State Govt to submit UC
10	circle of Upper Subansiri District, Arunachal Pradesh.	13.02.2014	500.00	28.11.2014	205.20	0	0.00		2017	NIL	7.00	& QPR on 22.06.2015.
			380.00		273.60		68.40	25.00%			7.60	
19	Cultivation of large Cardamom at Khakam, Longchan, Wakka and Pongchau under Longding District,		500.00	15.02.14	90.00	20.01.2015	90.00		February,	NIL	0.00	2nd installment released on 3.2.2016. UC and QPR awaited for 2nd installment.
17	Arunachal Pradesh	15.02.2011	500.00	03.02.2016	270.00	0	0.00		2017		0.00	awaiteu ior zhu instainnent.
			500.00		360.00		90.00	25.00%			0.00	
20	Cultivation of orange and Large Cardamom at Dumba in Tungte village under Gangte Circle, Kurung	28.02.2014	500.00	28.02.2014	90.00	18.03.2015	90.00		February,	NIL	5.00	2nd instl released on 15.06.2015. UC & QPR awaited.
	Kumey District			15.06.2015	270.00	0	0.00		2017			awaiteu.
			500.00		360.00		90.00	25.00%			5.00	
21	Establishment of Hi-Tech Garden of Mandrin orange, Guava and large Cardamom Garden under Tegiso, Naya Happa of Pech village in Papumpare District, Arunachal Pradesh		360.00	13.06.2014	129.60	9.12.2015	129.60		June, 2017	NIL	0.00	Process for release of 2nd installment.
			360.00		129.60		129.60	100.00%			0.00	
22	Establishment of Bee-Keeping unit and processing units of Honey in various District of Arunachal Pradesh	13.06.2014	231.18	13.06.2014	83.22	2.02.2016	83.22		June, 2016	NIL	0.00	UC, QPR & Photograph received vide letter no. PD (NEC)-05/2015/3424-26 dated 2nd February, 2016.
			231.18		83.22		83.22	100.00%			0.00	
23	Implementation of Community based Plantation of Large Cardamom, Walnut, William Pears, Ginger and Chilly at Lazu and dadam Circle under Tirap District, Arunachal Pradesh	16.12.2014	408.00	16.12.2014	146.88	0	0.00		Dec-17	NIL	0.00	UC & QPR awaited. Released on 16.12.2014. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
			408.00		146.88		0.00	0.00%			0.00	
24	Promotion and Development of Cash Crop in Arunachal Pradesh	16.12.2014	497.80	16.12.2014	179.21	9.2.2016	179.21		Dec-17	NIL	9.95	UC, QPR received vide letter no. PD (NEC)- 04/2015/3488-86 dated 9th February, 2016.
			497.80		179.21		179.21	100.00%			9.95	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
25	Strengthening of central hatchery, Nirjuli, Arunachal Pradesh	17.12.2014	382.41	17.12.2014	137.67	0	0.00		Jun-16	NIL		UC & QPR awaited. Released on 17.12.2014. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
			382.41		137.67		0.00	0.00%			0.00	
26	Development of Sericulture in Arunachal Pradesh.	05.02.2016	696.75	05.02.2016	250.82	0	0.00		2-3 years	NIL	0.00	New project. 1st installment released on 05.02.2016
			696.75		250.82		0.00	0.00%			0.00	
	TOTAL-AGRI & ALLIED		9634.02		5561.75		3098.80	55.72%			63.01	

POWER

мн-з	3601											(Rs. In Lakh
SI.		Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	System Improvement Schemes											
1	Construction of 132KV D/C		4950.00	13/6/2005	45.00	03-06-2013	45.00		(0) Dec 2010	1		100% work completed.
	Transmission line from Hoz to Itanagar (20 Km) including 2x20			15/9/2008	500.00	1	500.00		(R) Dec 2013		UC yet to be received.	
	MVA, 132/33 KV Substation at			01-11-2010	3500.00	1 [3500.00	1			received.	
	Chimpu, Itanagar.			26/3/2013	300.00	10-08-2014	300.00	_				
			4950.00		4345.00		4345.00	100.00%			0.00	
2	Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower		381.00	8/9/2010	100.00	20/1/2014	100.00		(0) Dec- 2012, (R)	38 months	UC yet to be	90% work completed.
	Subansiri District, Arunachal Pradesh			12-09-2014	180.00				Dec-2015		received.	
			381.00		280.00		100.00	35.71%			0.00	
3	Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing		496.32	23/12/2010	200.00	23/8/2012	200.00		(0) March- 2013, (R) Dec-2015	35 months	State share UC yet to be received.	90% work completed.
	of 2X1 MVA, 33/11 KV Power Sub- Station at Khimiyang.			10-08-2012	160.00			FE E604	Dec-2015		received.	
			496.32		360.00		200.00	55.56%			0.00	
4	Construction of 33/11kV, 2x1 MVA, Substation at Pania including construction of 33 KV Express Line		419.72	03-02-2012	100.00	13/12/2012	100.00		(0) June- 2014, (R) March-2016	20 months	UC for Rs 30.00 lakh received.	60% work completed.
	from Palin to Pania, Arunachal Pradesh			16/1/2013	200.00	27/7/2015	200.00		March 2010		leeeweu.	
			419.72		300.00		300.00	100.00%			30.00	
5	Construction of 33kV Line from Pakke to Chayangtajo including 2x1 MVA, 33/11 kV Substation at	8/11/2012,	489.52	8/11/2012,	180.00	10-07-2013	180.00		(0) Mar- 2014, (R) March-2016	11 months	UC for Rs 35.00 lakh received.	60% work completed.
	Chayangtajo, East Kameng District, Arunachal Pradesh.			14/3/2014	170.00	11-09-2015	170.00					
			489.52		350.00		350.00	100.00%			35.00	
6	System Improvement in and around Nafra township, I/c Sub-	20/12/2013	898.60	20/12/2013	320.00	24/07/2014	320.00		Mar-16	Will complete as per	UC for Rs 32.00 lakh	60% work completed.
	Station at Nafra, Arunachal Pradesh			28/11/2014	330.00	27/7/2015	330.00	1		scheduled.	received.	
			898.60		650.00		650.00	100.00%			32.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
7	Upgradation, Improvement and	06-09-2015	1374.00	06-09-2015	500.00				Jul-17	Will complete	State share	Work under progress
	Renovation of Electrical									as per	UC yet to be	
	installation in and around									scheduled.	received.	
	Kalaktang Township, Arunachal											
	Pradesh											
			1374.00		500.00		0.00	0.00%			0.00	
	TOTAL-POWER		9009.16		6785.00		5945.00	87.62%			97.00	

IRRIGATION, FLOOD CONTROL & WSM

SI.		Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of		
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues	
1	2	3	4	5	6	7	8	9	10	11	12	13	
1	Constn. Of Mega Water Treatment Plant at Kolariang for 1.6 MLD	11/03/11	490.00	11/03/11	120.00	10/09/12	120.00		11/03/14	23		1.Inspectionreportreceived dated 26.8.14.2. Latest QPR received.	
				24/06/13	176.00	27/01/15	176.00					3.To be recommended for 3rd installment.	
			490.00		296.00		296.00	100.00%			44.60		
2	Improvement and Augmentation of Water Supply at Swamy Camp Township Hayuliang Circle of Anjaw District.	12/01/12	462.84	12/01/12	166.62	26/08/14	166.62		12/01/15	13		1. UC received. 2. Latest QPR and Submission of UC and Corresponding State Share requested vide letter	
				28/11/14	159.31	15/06/15	159.31					No.NEC/IRGN /ARP/2K/33 Dt. 14/7/15 & No. NEC/ IRGN/ARP/2K/58 Dt. 22/01/16.	
			462.84		325.93		325.93	100.00%			14.00		
3	Improvement of minor irrigation channel & C/o FC work at Pyuchi Siigang at Supyu ziro Lower Subansiri Dist.	14/03/11	495.00	14/03/11	120.00	20/01/12	120.00		14/03/14	23		1. Inspection report received. 2.To be Recommended for the next instalment	
				19/03/12	183.00	25/03/13	183.00					 Latest QPR received. Letter sent vide No.NEC/IRGN/ ARP/2K/39 14. 11.15 & No. NEC/IRGN/ARP /2K/58 Dt. 	
					09/09/13	70.00	24/03/15	70.00					22/01/16 regarding rectification of UC of the State Share release.
			495.00		373.00		373.00	100.00%			49.50		

Sl.	NEC Project	Sanction	Approved	Release	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jaquas
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
4	Anti-Erosion work on Tara Tamak river to protect Gadum and its	27/02/06	426.32	27/02/06	18.00	26/09/06	18.00		27/02/08	97	17.00	1.Inspection recommended. 2.UC for the balance State
	adjoining villages of Arunachal Pradesh & Assam & Agricultural land areas.			18/10/06	45.00	22/05/07	45.00					share is requested vide letter No.NEC/IRGN / ARP/2K/5 dt. 18.3.15,
				11/09/07	100.00	03/03/08	100.00					17.6.15 & No. NEC/IRGN/ARP/2K/58 Dt.
				18/03/08	100.00	10/03/09	100.00					22/01/16. 3. Latest QPR received.
				25/03/09	80.00	11/02/10	80.00					
			426.32		343.00		343.00	100.00%			17.00	
5	Anti-Erosion work at Right Bank of Sissiri river Silluck area to protect	07/03/06	449.12	07/03/06	27.00	26/09/06	27.00		07/03/08	95	0.00	1.Letter regarding the balance State's share sent
	Ngopok and its adjoining village			30/11/06	45.00	14/02/07	45.00					vide lt. No.NEC
	areas, Agricultural land areas and Mebo-Dola road			26/03/07	45.00	31/08/07	45.00					/IRGN/ARP/2K/4 dt.17/6/15, 15/10/15 &
				11/09/07	100.00	03/03/08	100.00					No. NEC/ IRGN/ARP/2K/58
				18/03/08	100.00	10/03/09	100.00	-				Dt. 22/01/16. 2. Latest OOR received.
				20/03/09	70.00	11/02/10	70.00	-				
			449.12		387.00		387.00	100.00%			0.00	
6	Construction of Flood Protection work at Karsingsa on Right Bank of	05/08/09	496.96	05/08/09	80.00	05/05/10	80.00		24/07/12	43	49.69	1.Inspection Report received.
	Dikrong River and its adjoining			14/06/10	50.00	24/01/11	50.00					2.To be recommended for
	Tributaries.			09/03/11	100.00	03/08/11	100.00					the next installment after Budget Reapropriation is
				12/09/11	150.00	05/07/12	150.00					done
			496.96		380.00		380.00	100.00%			49.69	
7	Anti-Erosion Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.)	05/08/09	480.00	05/08/09	60.00	12/07/10	60.00		05/01/10	73	24.43	1.Latest QPR received 2.Corresponding State Share and UC requested
				24/11/10	160.00	03/08/11	160.00					vide No.NEC/IRGN/ARP/ 2K/15 dt.14.7.15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16.
				23/09/11	143.47			1				3.Inspection report received.
			480.00		363.47		220.00	60.53%			24.43	

Sl.	NEC Duois st	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jaguag
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
8	C/o Anti-Erosion & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist.	28/01/10	238.00	28/01/10	50.00	12/07/10	50.00		28/01/12	49	23.80	1.Clarification sought on the variation in the Section of the wall constructed is requested vide Lt.No.
				13/08/10	25.00	01/03/11	25.00					NEC/IRGN/ARP/2K/16 dt 24.9.15, 5.3.15 & 12.8.15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16.
				22/12/11	85.68	08/08/12	85.68					2.Inspection Report received. 3. Latest QPR received.
			238.00		160.68		160.68	100.00%			23.80	
9	Flood protection work at Dirang township	03/02/10	497.00	03/02/10	40.00	24/06/10	40.00		03/02/12	48	49.70	1Latest QPR, Photograph & Rectified UC for Corresponding State Share
				26/08/10	40.00	04/03/11	40.00					requested vide Lt. No.NEC/IRGN/ARP/2K/18 dt.14.7.15.& No. NEC/IRGN/ARP /2K/58 Dt.
				04/08/11	178.92	10/07/12	178.92					22/01/16. 2.Inspection is recommenced to the E&M
				20/12/12	90.00	28/10/13	90.00					Sector. 3.Latest QPR received.
			497.00		348.92		348.92	100.00%			49.70	
10	Land protection work at Govt. Primary school upper Holongi	03/02/10 Revised	400.00 (388.50)	03/02/10	40.00	22/03/10	40.00	_	03/02/13	36	40.00	1.Inspection Report received
	Papum pare dist.	(05.06.2015)		23/06/10	80.00	23/11/10	80.00	_				2. UC awaited for NEC last installment released vide
				10/03/11	80.00	03/08/11	80.00	_			lt.No. NEC/IRGN/ARP/2K/58 Dt.	
				22/12/11	100.00	23/03/12	100.00	_			22/01/16. 3.Latest QPR received.	
				05/06/15	49.65							S.Latest QFK received.
			388.50		349.65		300.00	85.80%			40.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
11	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	22/09/10	488.27	22/09/10	146.00	14/07/10	146.00		22/09/12	41	48.82	 Inspection report received. Latest QPR received, however letter has been
				12/09/11	175.77	25/03/13	175.77					sent for the balance physical progress and govt's letter no. for the state share release vide lt. no. NEC/IRGN/ARP/2K/17
				21/08/13	65.00	13/02/15	65.00					&.No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16.dt.22.01.2016.
			488.27		386.77		386.77	100.00%			48.82	
12	Constn. Of Flood protection wall at Upper Dhokhoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare District.	03/01/11	392.67	03/01/11	157.00	03/08/11	157.00		03/01/13	37	17.44	1.Clarification on the change of the scope of work is sought vide Lt.No.NEC/IRGN/ARP/2K/ 39 dt.11.3.14, 24/9/14 & No. NEC/IRGN/ARP/2K/58
				12,07,11	111.50	00,00,12	111.50					Dt. 22/01/16. 2.Inspection Report received. 3. Latest QPR received.
			392.67		298.36		298.36	100.00%			17.44	
13	A/E work on Pare river at Midpu area under Papum Pare District.	01/02/11	483.19	01/02/11	140.00	03/08/11	140.00		01/02/14	24	48.32	 Latest QPR received. UC requested for the last
				23/09/11	135.32	15/05/12	135.32	_				NEC last installment release d vide lt.
				13/09/12 19/06/15	86.97	04/06/13	86.97	-				No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
				19/00/13								Dt. 22/01/10
		0.6.14.0.14.4	483.19	06/40/44	434.87	0.4.(0.0.(4.0	362.29	83.31%	06/40/40		48.32	
14	Anti-Erosion Work to protect Parang, Pullung, Tatpu, Yaya, Nguriangbung and Totpo Village at	26/12/11	440.06	26/12/11	158.42	04/02/13	158.42		26/12/13	26	44.03	1. Latest QPR received. 2Inspection done by E&M Sector.
	Papum Pare District			30/12/13	158.00	24/10/14	158.00					3. To be recommended for the next installment.
			440.06		316.42		316.42	100.00%			44.03	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
15	Anti Erosion Work on Right and Left Bank of Kolma river at Nirjuli to protect Kolmajuli village in	26/11/12	495.00	26/11/12	170.00	14/03/13	170.00		26/11/15	3	49.50	1.Latest QPR received. 2.Submission of UC and Corresponding State Share
	Arunachal Pradesh			24/06/13	180.00	28/11/13	180.00					requested vide letter No.NEC/IRGN/ARP /2K/52 dated.14.7.15 &
				18/12/14	95.50							No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
			495.00		445.50		350.00	78.56%			49.50	
16	Anti Erosion Work at Mahadevpur Circle, Arunachal Pradesh	25/03/13	489.45	25/03/13	175.00	22/01/14	175.00		25/03/15	11	19.44	1. Latest QPR received. 2.Inspection Report received 3.UC for 2nd installment is
				28/11/14	175.00							requested vide lt. No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
			489.45		350.00		175.00	50.00%			19.44	
17	Anti-erosion work on Siang River to protect Loki Partung agricultural land and nearby villages at Pashighat, East Siang district, Arunachal Pradesh	28/02/14	400.00	28/02/14	144.00	12/01/16	144.00		28/02/16	-		1. New Project. 2. Ucreceived. 3. Latest QPR received. 4. State share is requested vide lt. No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
			400.00		144.00		144.00	100.00%			0.00	
18	Flood Control Works at Namsai in Arunachal Pradesh	28/02/14	494.40	28/02/14	177.98	16/02/15	177.98		28/02/16	-	-	1. QPR received. 2. to be recommended for the next installment after reapropriation of budget
			494.40		177.98		177.98	100.00%			0.00	
	TOTAL-IFC & WSM		8106.78		5881.55		5345.35	90.88%			540.27	

INDUSTRIES

Sl.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	(RS. In Lakhs)
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Integrated Development of Community Sericulture Garden at	19-03-2012	480.00	19-03-2012	173.00	08-10-2012	173.00		31-03-2013	34	48.00	4th and final installment released by NEC in
	Solungyar Village, Kurung Kumey District, Arunachal Pradesh.			24-12-2012	50.00	10-07-2013	50.00					December, 2014. U/C, Progress report for 4th installment and Completion
				20-12-2013	104.90	25-07-2014	104.90					Report are awaited. Physical progress of the
				17-12-2014	104.10			-				work - 78%
			480.00		432.00		327.90	75.90%			48.00	
2	Establishment of Entreprenuership Development Institute at Jote under Papum Pare District, Arunachal Pradesh	26-11-2012	229.56	26-11-2012	83.00	10-02-2014	83.00	73.70 /	26-11-2014	14	20.00	2nd installment released by NEC in February, 2014. U/C, is awaited. Progress report for 2nd installment
				26-02-2014	82.64			-				received. Physical progress of the work - 80%
			229.56		165.64		83.00	50.11%			20.00	
3	Construction of State Emporium cum Artifacts House at Itanagar, Arunachal Pradesh	05-02-2014	369.42	05-02-2014	132.99	07-09-2015	132.99		Feb, 2017	0	0.00	The project was inspect by Adviser (BIT) on 03/12/15. As per the inspection report progress of works was found to be satisfactory. 2nd installment released by the NEC in October,
				19-10-2015	133.00							2015. U/C and Progress Reports are awaited. Physical progress of the work - 15%
			369.42		265.99		132.99	50.00%			0.00	
4	Construction of Multipurpose Shopping Complex at Hapoli, Lower Subansiri District, Arunachal Pradesh	17-02-2016	732.69	17.02.2016	263.77		132.99	30.00%	Feb., 2018		0.00	Project approved in Feb., 2016. 1st Progress reports and U/C are awaited.
			732.69		263.77		0.00	0.00%			0.00	
	TOTAL-INDUSTRIES		1811.67		1127.40		543.89	48.24%			68.00	

(Rs. In Lakhs)

TOURISM

SI.		Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	(RS. IN LAKINS)
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of Tourist Lodge at Laaying in Kurung Kumey District, Arunachal Pradesh.	22/03/10	226.54	22/03/10	81.56	18/01/2011	81.56		22/03/2012	47	22.65	Utilization Certificate and Completion Certificate received. Letter written to the Govt. of Arunachal
				23/02/2011	50.00	03-12-2012	50.00					Pradesh on 19th November, 2015 and requested to submit: Detailed item-wise
				10-09-2013	72.33	11-03-2015	72.33	-				expenditure statement and physical achievement reports.
			226.54		203.89		203.89	100.00%			22.65	
2	Development and Beautification of Thanghaphey lakes in Tawang District, Arunachal Pradesh		488.16	23/02/11	140.00	06-02-2012	140.00		31/03/2012	48	48.82	Final installment released. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit (1)
				28/08/2012	175.73	23/06/2013	175.73				Utilization Certificate for NEC's share and State's share. (2) Progress Report (3) Completion Report (4)	
				13/03/2014	123.61	-	-					Some still photographs. The project was inspected by E&M sector on 21st February, 2014.
			488.16		439.34		315.73	71.86%			48.82	
3	Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	22/03/10	345.66	22/03/10	86.69	13/01/2011	86.69		22/03/2012	47	48.82 34.56	The project was inspected by Director HRD&E and SE (Civil) T&C. As per QPR ending June, 2015 1. Earth work - 100% 2.
				21/08/2012	124.44	19/11/2015	124.44					Laying of stone slabs for footh path 100% completed 3. side drain - 60% completed
	1		345.66	1	211.13	1	211.13	100.00%			34.56	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
4	Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh.	03-09-2011	297.81	09/03/2011	100.00	11-04-2013	100.00		31/03/2013	35	10.00	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the project is being implemented by Forest Dept. However, he mentioned that he would
				20/11/2013	114.42	-	-					take up the matter for submission of 1.Utilization Certificate for Rs 114.42 lakhs 2. Physical and Financial Progress reports 3.Status of release of State's share
			297.81		214.42		100.00	46.64%			10.00	
5	Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh	24/03/11	429.13	24/03/11	133.41	28/01/2013	133.41		24/03/2013	35	42.91	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit 1. Utilization Certificate for Rs 154.48 lakhs 2. Physical and Financial Progress
				28/05/2013	154.48	-	-					Reports. 3.Status of release of State's share 4. Some still photographs. The project was inspected by E&M sector on 7th February, 2015.
			429.13		287.89		133.41	46.34%			42.91	
6	Infrastructure Development for Tourism at Tippi under	20/10/2011	420.08	20/10/2011 07/02/2014	151.22 151.22	18/10/2013 07/09/2015	151.22 151.22	_	30/09/2013	30	30.00	3rd installment of fund released during the month
	Bhalukpong Circle in West Kameng District, Arunachal Pradesh			02-03-2016	30.00	07/09/2015	131.22	-				of February, 2016
				02-03-2010	30.00							
			420.08		332.44		302.44	90.98%			30.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
7	Development of Park, Angling and Picnic Spot at Basar, West Siang District, Arunachal Pradesh	28/02/2012	399.78	28/02/2012	140.00	23/09/2014	140.00		28/02/14	23	20.00	U/C received on 23.09.2014. The project was inspected by Adviser (BIT) on 5.12.2015. As per inspection report Railing around park , chain link fencing , site clearance , site development, protection work - completed
			399.78		140.00		140.00	100.00%			20.00	
8	Construction of Tourist Lodge near Pamluk Village under Kamporijo Circle, Raga Sub-Division, Ziro		277.16	06/07/2012	99.77	08-06-2013	99.77		07-06-2013	31	20.00	File under process for releasing of 3rd installment.
	Division, Lower Subansari District, Arunachal Pradesh			10/09/2013	99.77	23/09/2014	99.77					
			277.16		199.54		199.54	100.00%			20.00	
9	Publicity and Promotion of Tourism products of Arunachal Pradesh with an innovative	21/12/2012	459.64	21/12/2012	90.00	16.09.2013	90.00		12-12-2014	14	20.00	File under process for releasing of 4th installment.
	approach integrating advertisement through Print & Electronic Media, Outdoor Media,			22/11/2013	140.00	11-07-2014	140.00					
	Organization of Events and facelift of few select tourist destinations	n of Events and facelift		02-12-2015	43.44	29/10/15	43.44					
			459.64		273.44		273.44	100.00%			20.00	
10	Celebration of Myoko festival at Ziro Arunachal Pradesh.	16/03/2012	20.00	16/03/2012	15.00	-	-	-	16/09/2012	41	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report.
			20.00		15.00		0.00	0.00%			0.00	-F

No. oute Loss Date Amount Date Amount Outering Completion Monthsy released 11 Colevation of Pui Sangken for the year 2012- 13. 16/03/2012 20.00 16/03/2012 15.00 - - 16/09/2012 41 - Letter Septem reques 13. Colevation of Pui Sangken for the year 2012- 13. 16/03/2012 20.00 16/03/2012 15.00 - - - 16/09/2012 41 - Letter Septem Completion 13. choogtham for the year 2012- 13. a - 15.00 - - - 16/09/2012 41 - Letter Septem Completion 14 choogtham -	l. NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	n Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
11 Celebration of Poi Sangken festival 14/03/2012 20.00 16/03/2012 15.00 - - 16/09/2012 41 - Letters and the second s	0.	date	Cost	Date	Amount	Date	Amount	Utilization		-		comments/ issues
12Celebration of Nyokum Yullo Festival at Sagalee - 2012-13.15/03/201338.9515/03/20133.0015/09/201329-In the on (Touris <stated </stated organis13Celebration of Mopin Festival at Tadin village under West Siang District, Arunachal Pradesh.26/03/201332.0026/03/20135.0015/09/201329-In the on (Touris <stated </stated organis13Celebration of Mopin Festival at District, Arunachal Pradesh.26/03/201332.0026/03/20135.0026/09/201329-In the on (Touris <stated </stated organis District, Arunachal Pradesh.	at Chongkham for the year 2012-	16/03/2012		16/03/2012		-	-	-		41	-	Letter issued on 5th September, 2014 requesting the Govt. of Arunachal Pradesh to submit the physical and financial progress report, Expenditure statement, Completion Report.In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
12Celebration of Nyokum Yulio15/03/201338.9515/03/20133.0015/09/201329-In the on on (Touris stated organis12Festival at Sagalee - 2012-13.15/03/201338.9515/03/20133.0015/09/201329-In the on on (Touris stated organis13Celebration of Mopin Festival at District, Arunachal Pradesh.26/03/201332.0026/03/20135.0026/09/201329-In the on on (Touris stated) regerdt stated13Celebration of Mopin Festival at District, Arunachal Pradesh.26/03/201332.0026/03/20135.0026/09/201329-In the on on (Touris stated) regerdt stated regerdt Report Stated Organis			20.00		15.00		0.00	0.00%			0.00	
13Celebration of Mopin Festival at Tadin village under West Siang District, Arunachal Pradesh.26/03/201332.0026/03/20135.0026/09/201329-In the on (Touris stated organiz Depart would regardin Report statem		15/03/2013		15/03/2013		-			15/09/2013	29		In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
Tadin village under West Siang District, Arunachal Pradesh. District, Arunachal Pradesh. Crouris stated organiz Depart would regardi Report statem							0.00	0.00%			0.00	
Image: Second second	Tadin village under West Siang	6/03/2013		26/03/2013	5.00	-	-	-	26/09/2013	29	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report

SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NLC I TOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
14	Construction of Permanent Stage- cum-Covered Gallery at Common Festival Ground, Naharlagun, Arunachal Pradesh	11-06-2013	179.42	06/11/2013	64.59	-	-	-	11-06-2016	N.A	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Utilization Certificate, Physical and Financial Progress Reports, status of release of State's share and some still photographs.
			179.42		64.59		0.00	0.00%			0.00	
15	Capacity building for Rural Eco- Tourism Guides and Village Hospitality Service Providers	03-05-2014	22.30	05/03/2014	11.43	15/10/2014	11.62	-	03-05-2016	N.A	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Physical and Financial Progress Reports, status of release of State's share.
			22.30		11.43		11.62	101.66%			0.00	
16	Indra Dhanush/Rainbow Festival/Mureng Festival (Arunachal Pradesh Spring Carnival) at Pasighat	23/03/2015	7.63	23/03/2015	6.10	-	-	-	March, 2015	11	-	Fund released during the month of March, 2015. U/C and Progress Reports are awaited. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Utilization Certificate, Detailed Report, State share release, some still photographs.
			7.63		6.10		0.00	0.00%			0.00	
17	Construction of Tourism Amusement Park (Including Picnic Spot & Cottages) at Dollungmukh, Lower Subansari District, Arunachal Pradesh	11/06/2015	320.82	11/06/2015	115.50	-	-	-	11/06/2018	-	-	Fund released during the month of June, 2015. U/C and Progress Reports are awaited.
			320.82		115.50		0.00	0.00%			0.00	
18	Development of Adventure Tourism Centre and Camping Site at Baririjo, Upper Subansiri District, Arunachal Pradesh	12-11-2015	344.00	12-11-2015	124.00				12-11-2017			Fund released during the month of December, 2015.
			344.00		124.00		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
19	Construction of Adventure Tourism Camping cum Recreation Site at Huto Village in Doimukh, Papum-Pare District, Arunachal Pradesh		366.60	12-11-2015	131.98				12-11-2017			Fund released during the month of December, 2015.
			366.60		131.98		0.00	0.00%			0.00	
20	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi		10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		4705.68		2801.69		1891.20	67.50%			248.94	
	MH-2552											
1	Scheme for Establishing Community Managed Rural Based Eco-Tourism Training Centre, AP		25.00	27/03/2005	15.00	08.03.2010	15.00		27/03/2007	106	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was
				31/10/2011	10.00	-	-					requested to submit Utilization Certificate and completion Certificate.
	MH-2552		25.00		25.00		15.00	60.00%			0.00	
	TOTAL-TOURISM		4730.68		2826.69		1906.20	67.44%			248.94	

TRANSPORT & COMMUNICATION

MH-3	601											(Rs. In Lakhs)
Sl.		Sanction	Approved	Release l	break-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente / Joseph
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	10th Five Year Plan											
1	Laimekuri-Nari-Telem-Rimi road	18.8.2004/ 30.11.2012	5983.80/ 7800.00	1st 13.9.2004	500.00	14.11.2005	500.00	100%	3/2009/ 12/2015	2 months	662.22	The scope of work is 61.00 Kms alongwith 23
				2nd 24.6.2005	450.00	14.11.2005	450.00	100%	ŕ			Nos. Bridges. Formation works completed,
				3rd 13.12.2005	405.00	05.04.2006	405.00	100%				Pavement works 45.00 Kms completed. Bridges
				4th 5.6.2006	360.00	29.08.2006	360.00	100%				completed all only 2 Nos. bridge approaches is in
			5th 4.01.2007	450.00	03.05.2007	450.00	100%				progress.	
				6th 8.6.2007	300.00	12.02.2008	300.00	100%				
				7th 20.2.2008	519.00	01.10.2008	519.00	100%				
				8th 28.11.2008	1000.00	9.01.2013	1000.00	100%				
				9th 9.3.2010	1371.00	24.12.2013	1371.00	100%				
			10th 22.01.2013	500.00	6.03.2014	500.00	100%					
				11th 13.06.2014	500.00	7.01.2015	500.00	100%				
				12th 5.03.2015	200.00	18.09.2015	200.00	100%				
				13th 24.09.2015	400.00		0.00	0%				
			7800.00		6955.00		6555.00	94.25%			662.22	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of	Comments/ Issues
No.	NEC FIOJECC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	State share released	comments/ issues
2	Seppa-Chyangtajo road	22.9.2006	9050.00	1st 22.09.2006	100.00	24.04.2007	100.00	100%	3/2010/ 3/2016		805.10	The scope of work is 81.00 Kms alongwith 11
				2nd 08.06.2007	200.00	13.02.2008	200.00	100%				Nos. Bridges. Out of which F= 69.00 Km, P=32.00 Kms
				3rd 17.03.2009	1500.00	15.02.2010	1500.00	100%				completed. Revised estimate under process for
				4th 15.03.2010	1500.00	19.10.2010	1500.00	100%				EFC.
				5th 02.12.2010	1400.00	4.08.2011	1400.00	100%				
				6th 05.09.2011	2000.00	23.01.2013	2000.00	100%				
				7th 30.8.2013	1000.00	5.02.2015	1000.00	100%				
				8th 30.04.2015	400.00		0.00	0%				
			9050.00		8100.00		7700.00	95.06%			805.10	
	11th Five Year Plan											
3	Longding-Nokjan	25.3.2010	3016.00	1st 6.5.2010	600.00	23.06.2011	600.00	100%	3/2013/ '3/2016		235.60	The scope of workt is 28.45 Kms along with 1 No. Bridge. Out of which
				2nd 23.09.2011	1500.00	31.07.2013	1500.00	100%				F=9.81 Km, P= 9.81 Kms completed. Revised estimate under process for
				3rd 12.02.2016	200.00							SFC
			3016.00		2300.00		2100.00	91.30%			235.60	
4	Tamen-Dolongmukh	16.12.2010	13962.00	1st 16.12.2010	3500.00	23.11.2011	3500.00	100%	3/2014/ 3/2017		550.00	The scope of work is 107 Kms alongwith 13 Nos.
				2nd 10.05.2012	2000.00	14.03.2013	2000.00	100%	5/2017			Bridges. Out of which $F=48.00$ Km, $P=37.80$ Km
				3rd 24.09.2013	1000.00	30.04.2014	1000.00	100%				Br= 5% completed.
				4th 16.06.2014	1200.00	22.09.2015	1200.00	100%				
				5th 26.10.2015	1000.00							
			13962.00		8700.00		7700.00	88.51%			550.00	
5	Pakke-Seijosa-Itakhola	02.06.2015	16616.00	1st 02.06.2015	1000.00		0.00	0%	3/2018		0.00	The scope of work is 70.00 Kms along with 20 Nos. bridges. Tender invited
			16616.00		1000.00		0.00	0.00%			0.00	
	TOTAL-T&C		50444.00		27055.00		24055.00	88.91%			2252.92	

MEDICAL & HEALTH

MH-3601

SI.		Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente (Longo
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Accident & Trauma Centre at Along	28/03/2007	147.11	28/03/2007	24.56	31/03/2010	24.56		31-03-2010	12	0.00	 Awaited UC : Rs. 10.40 lakhs (State share) The State Govt. has been asked for submission of UC, Latest Physical & Financial
				03/06/2010	69.00	22/10/2013	69.00		31/03/2015			Report & Photographs of progress of works vide our letter dated 12/01/2016.
			147.11		93.56		93.56	100.00%			0.00	
2	Establishment of Bio Medical	06/08/2009	450.00	06/08/2009	90.00	24/12/2010	90.00		31/03/2011	12	43.00	1) Awaited UC: Rs. 65.00 L
	Waste Management Plant in District Hospitals (6 nos.)		31/01/2011	150.00	28/07/2011	150.00		31/03/2015			(NEC) + 2.00 L (State).	
				26/08/2011	100.00	15/9/2014	100.00	_				
			05/10/2015	65.00			00.050/			10.00		
3	Establishment of 50 bedded	10/12/2000	450.00 494.00	10/12/2000	405.00	20/06/2010	340.00	83.95%	31/03/2012	12	43.00 49.40	The State Govt. has
3	Hospital at Mengio (Shakiang),	18/12/2009	494.00	18/12/2009	30.00	28/06/2010	30.00			12	49.40	submitted the Revised
	Papumpare District.			22/07/2010	50.00	02/12/2011	50.00		31/03/2015			estimate on the Profject. Inspection has been carried
				04/01/2012	200.00	14/01/2013	200.00					out recently by the NEC official and the DPR is now
				17/02/2014	164.60							under vetting by the T&C Sector.
			494.00		444.60		280.00	62.98%			49.40	
4	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin Kurung Kumey District	01/02/2010	492.00	01/02/2010	45.00	19/10/2010	45.00		31/03/2012	12	45.00	The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of Latest Physical & Financial Report &
				17/02/2011	155.00	14/03/2012	155.00		31/03/2015			Photographs of progress of works and also clarification on the change of scope of work (constructed Type -II instead of
				07/11/2012	200.00	24/10/2014	200.00					Type-I) as per Inspection Report. 2) NEC's bal liability : 42.80 L.
			492.00		400.00		400.00	100.00%			45.00	

(Rs. In Lakhs)

SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
5	Construction of 50 bedded Hospital at Pistana, Lower Subansiri District	16/03/2011	488.85	16/03/2011	130.00	26/07/2013	130.00		31/03/2013	35	23.00	 Awaited UC : Rs. 16.10 L (State share). The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of
				11/09/2013	221.96	02/09/2014	221.96					 Photographs of progress of works and clarification on change of scope of work (Residential Qtrs., Security fencing and retaining wall included) as per Inspection Report. 3) NEC's bal liability : 88.01 L.
			488.85		351.96		351.96	100.00%			23.00	
	Establishment of 30 bedded hospital at Pareng, Sagalee Admn. Circle, Papumpare District	21/06/2011	490.66	21/06/2011	130.00	21/06/2012	130.00		31/03/2014	23	25.00	 Awaited UC : Rs. 6.11 L (State share). The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of
				21/05/2012	150.00	17/12/2013	150.00					works and also clarification on observations raised during Joint inspection on 22/05/2014 regarding construction of approach road due to public demand. NEC's bal liability : Rs. 161.59 L.
			490.66		280.00		280.00	100.00%			25.00	

SI.	NEC Project		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jaques
No.	NEC Project		date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	*	Iospital	19/12/2012	497.79	19/12/2012 28/11/2014	180.00	17/01/2014	180.00		31/12/2015	2		 UC for Rs. 40.00 lakh (State) is awaited. The clarification on the observation raised by the Secretary, DoNER has been furnished on 15/02/2016 that the commission period should be atleast 5 years from the date of commencement of the project.
				497.79		360.00		360.00	100.00%			0.00	
	TOTAL-MEDICAL & HEA	LTH		3060.41		2335.12		2105.52	90.17%			185.40	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

Sl.		Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MH-3601 Construction of residential accommodation and staff quarters of I.T.I. Miao.	10.11.2006	86.58	10.11.2006	40.50	24.03.2008	40.50		10.11.2008	86	7.05	Letter issued on 03.02.2015 to the State Govt. to submit (i) UC for the balance amount of Rs. 0.45 lakh (State's share) (ii) To indicate whether the project has been completed
		10.11.2000	00.50	25.03.2008	27.00	15.05.2009	27.00		10.11.2000			and whether the balance amount of fund is still required. Latest reminder sent on 03.07.2015
			86.58		67.50		67.50	100.00%			7.05	
2	Construction of Boundary Wall for Government Higher Secondary			04.03.2010	72.00	07.12.2010	72.00		Original 04.03.2012			UC for Rs. 36.00 lakhs & Completion certicate are
	School, Kurung Kumey District, Nyapin.	04.03.2010	200.00	15.03.2011	72.00	18.11.2011	72.00		Revised 12.03.2012	2 46	20.00	awaited. Letter in this regard issued on
				26.03.2013	36.00	UC awaited	0.00		12.03.2012			03.07.2015
			200.00		180.00		144.00	80.00%			20.00	
3	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh.	12.03.2010	396.78	12.03.2010	143.00	02.02.2011	143.00		(Original) 12.03.2012	22	14.00	Letter issued on 18.05.2015 for submission of : (i) Pending UC (State) (ii) QPR.
		12.03.2010	370.70	30.05.2011	130.00	26.12.2011	130.00		(Revised) 31.03.2014	22	11.00	Latest reminder sent on 03.07.2015
			396.78		273.00		273.00	100.00%			14.00	
4	Infrastructure Development of Government Higher Secondary			30.09.2010	140.00	19.08.2011	140.00					Letter issued on 2nd June 2014 to release the State's
	School at Lumla in Tawang, District.	30.09.2010	460.00	16.09.2011	140.00	04.07.2012	140.00		(Original) 30.09.2013	22	0.00	share of Rs. 46.00 lakhs along with UC. Reminder
				27.08.2012	80.00	26.06.2013	80.00		(Revised) 31.03.2014			letters issued on 15th December, 2014, 18th
			10.12.2015	54.00							February and 3rd July, 2015.	
			460.00		414.00		360.00	86.96%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	ALC I I OJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
5	Construction of Boys' and Girls' Hostel for Higher Secondary School at Dirang, Arunachal Pradesh			30.09.2010	140.00	19.08.2011	140.00		(Original)			Letter issued on 03.02.2015 for submission of : (i) Latest QPR and also to indicate the progress component wise
		30.09.2010	460.00	16.09.2011	140.00	08.06.2012	140.00		30.09.2013 (Revised) 31.03.2014	22	0.00	 (ii) UC for Rs. 80.00 lakh (NEC's 3rd inst.) & State's share and (iii) To indicate the revised
				28.08.2012	80.00	UC awaited	0.00					target date of completion. Latest reminder letter issued on 03.07.2015.
			460.00		360.00		280.00	77.78%			0.00	
6	Construction of Girls' Hostel and Const. of 6 (six) nos Teachers' quarters (2 nos type-iv) and 10	25 00 0014	432.00	25.03.2011	100.00	21.02.2014	100.00		(Original) 31.03.2014	10	0.00	UC for Rs. 200.00 lakh (NEC's 2nd installment) and State's share are awaited.
	nos type III) at Borduria, Tirap District, Arunachal Pradesh.			28.11.2014	200.00	UC awaited	0.00		(Revised) March, 2015			Letter in this regard issued on 03.07.2015.
			432.00		300.00		100.00	33.33%			0.00	
7	Construction of Boys' and Girls' Hostel-cum-Boundary Wall and			16.09.2011	80.00	30.03.2012	80.00		(Original) 30.03.2013			UC for NEC's final installment of Rs.46.00
	Water Supply at SSA ME School at Dipu Gongo-II, Upper Subansiri		240.00	17.07.2012	90.00	11.03.2013	90.00		(Revised) 16.09.2014	16	17.00	lakhs and State's share and Completion certificate are
	District, Arunachal Pradesh.			03.02.2015	46.00	UC awaited	0.00		1010712011			awaited.
			240.00		216.00		170.00	78.70%			17.00	
8	Infrastructure Development of Government Secondary School and ME School under Tali Circle, Kurung Kumey District, Arunachal Pradesh.	16.09.2011	404.00	16.09.2011	140.00	01.08.2012	140.00		(Original) 16.09.2012	22	0.00	Letter issued on 27th January, 2015, for submission of : (i) UC for NEC's release (2nd inst.) (ii) Release of the State's share along with UC (iii) Latest QPR
		10.09.2011	404.00	31.08.2012	151.00	UC awaited	0.00		(Revised) 31.03.2014	22	0.00	(iv) AG audit certificate (v) Furnishing of a report on the progress of work from the DC, Kurung Kumey District. Latest reminder letter issued on 03.07.2015.
			404.00		291.00		140.00	48.11%			0.00	1

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC I TOJECC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
9	Infrastructure development of Vivekananda Kendriya Vidyalaya, Kuporijo, Arunachal Pradesh.	04.12.2012	503.00	04.12.2012	160.00	UC awaited	0.00		04.12.2013	25	0.00	Letter issued on 03.02.2015 for submission of : (i) UC (ii) QPR (iii) To indicate the revised target date of completion. Latest reminder letter issued on 03.07.2015.
			503.00		160.00		0.00	0.00%			0.00	
10	Infrastructure development of school building for 20 (twenty) seated Boys' and Girls' Hostel and boundary wall under Basar Circle for Nyodu ME school, Sago ME school, Bam secondary	08.11.2013	495.00	08.11.2013	178.00	23.12.2014	178.00		08.11.2015	3	0.00	UC for NEC's 2nd installment of Rs. 178.00 lakhs and State's share are awaited.
	school, GHSS Tirbin, Deke Degom, Raki Doke & Daring Secondary School School (Phase-I).	001112010	175.00	23.07.2015	178.00	UC awaited	0.00		00.11.2015			
			495.00		356.00		178.00	50.00%			0.00	
11	Infrastructure development of Govt, Residential School at Totpu under Sagalee sub-division, Papum Pare	18.12.2014	378.23	18.12.2014	136.16	18.06.2015	136.16		18.12.2016	-	0.00	UC for State's share and NEC's 2nd installment are awaited.
	district, Arunachal Pradesh.			24.08.2015	136.16	UC awaited	0.00					awaiteu.
			378.23		272.32		136.16	50.00%			0.00	
12	Infrastructure Development of Govt. Secondary school at Parsi Parlo under Parsi Parlo Circle in Kurung Kumey District, Arunachal Pradesh.	18.05.2015	474.24	18.05.2015	170.73	UC awaited.	0.00		18.05.2018	-	0.00	UC for NEC's 1st installment of Rs. 170.73 lakhs is awaited.
			474.24		170.73		0.00	0.00%			0.00	
13	Infrastructure Development of ITI at Yupia, Papum Pare District, Arunachal Pradesh.	18.05.2015	156.16	18.05.2015	56.22	UC awaited.	0.00		18.05.2017	-	0.00	Project inspected by Director HRD&E on 02.08.2015. UC for NEC's 1st installment of Rs. 56.22 lakhs is awaited.
			156.16		56.22		0.00	0.00%			0.00	
14	Construction of Double Storied School Building at Sagalee (Govt. Higher Secondary School), Arunachal Pradesh.	17.09.2015	1048.15	17.09.2015	377.33	UC awaited	0.00		17.09.2018	-	0.00	New Project.
			1048.15		377.33		0.00	0.00%			0.00	
	MH-3601		5734.14		3494.10		1848.66	52.91%			58.05	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	SCHOLARSHIPS											
	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	24.08.2015	141.25	24.08.2015	127.12	UC awaited	0.00		NA	NA	-	Recently released.
	SCHOLARSHIPS		141.25		127.12		0.00	0.00%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		5875.39		3621.22		1848.66	51.05%			58.05	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jacuar
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	MH-3601 Construction of Football Stadium at	30/09/2010	450.00	30/09/10	130.00	03-01-2012	130.00		20.00.2012		UC of State Share for Rs.	A joint inspection w. carried out by the officia of NEC & Sports and You Affairs, Govt. of Arunach Pradesh on 12/02/201 and it was observed th the overall quality of wo was maintained, NH
1	Construction of Football Stadium at Changlang in Changlang District.	30/09/2010	450.00	6/08/2012	180.00	22/05/2015	180.00		30-09-2013	29	31.00 lakhs received.	funding was not found to b acknowledged, Retainin Wall & VIP gallery wit player's lounge, Chang Room & Toilet were foun to be 100% completed.
			450.00		310.00		310.00	100.00%			31.00	
	Improvement of General Ground			5/9/2011	80.00	09-11-2013	80.00		Original 05-09-2013	13 20	Utilization Certificate of	A joint inspection was carri- out by the officials of NEC Sports and Youth Affairs, Go of Arunachal Pradesh of 07/02/2016 and it w observed that the progress work is very slow and t overall qualities of work we very poor. VIP gallery wi player's lounge, changing roo Separate Toilet blocks of
2	with Gallery at Taliha under Upper Subansiri District	5/9/2011	209.77	11/7/2013	71.00	14/10/2015	71.00		Revised 29/3/2015	29	State Share for Rs. 15.10 received	Ladies and Gents, RCC cover drain, Development field, Ear cutting/filling were 100 completed whereas R covered gallery & Viewe sitting arrangement were 30 completed and Boundary W was 50% completed.

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	
3	Construction of Mini Sports Stadium at Chambang under		495.00	16/09/11	150.00	08-08-2012	150.00		16-09-2014	17	Utilization Certificate of	State Govt. is yet to release the State Share for the project. Clarifications regarding the observations made during the inspection received on 22/9/2015. As per QPR ending June 2015, i. VIP Rostrum (1No.) - completed upto plinth level and construction of superstructure - 75% ii. Spectator galleries (3Nos.) - completed upto
	Kurung Kumey District.	10,00,2011		31/12/12	180.00	12/3/13	180.00		10 07 2011	.,	State Share awaited	(3Nos.) - completed upto roof level and erection of iron trust completed except fittings of CGI sheet (90%). iii. Parking Space - 100% iv. Public Utility (2nos.) - 95% v. Playground - 100% vi. Compound wall with gate & Arena /Fencing - 100% vii. Approach road - 100% viii. Side drain - 100%
			495.00		330.00		330.00	100.00%			0.00	
4	Construction of Mini Sports Stadium at Yachuli and Yazali,		485.00	16/9/11	150.00	13/1/14	150.00		16-09-2014	17	Utilization Certificate of	As per QPR ending Sept 2013, Site development has been completed and works on rostrum & galleries were in progress. Around 45% of works has been completed.Letter written on
	Lower Subansiri District.	10,07,2011	100.00	18/3/14	127.57	-	-		15 67 2014	1	State Share awaited	06/02/15 requesting for submission of UC and other documents. Reply awaited. Reminder issued on 30/07/2015 & 27/10/15
			485.00		277.57		150.00	54.04%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Floject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
5	Construction of Indoor Stadium at	16/09/2011	278.00	16/9/11	111.00	16/01/14	111.00		16/9/2014	17	State share of Rs. 10 lakhs has been contributed from	
5	Toru, Papum Pare District.	10,09,2011	270.00	26/2/14	90.00	24/2/16	90.00		10,7,2011	17	MPLADS Fund for the	boundary wall, 2 nos. steel gate, surface drain 100% completed. UC, Photographs received on 24/2/2016.
			278.00		201.00		201.00	100.00%			10.00	
6	Financial assistance to Nurturing young Excellence in sports at A.P for conducting talent search for 8- 16 years of age in various places & the Women football coaching camp at Itanagar.	21/03/2012	22.99	21/3/12	17.00	-	-		21/3/2013	36	Utilization Certificate of State Share awaited	UC and Reports and other documents awaited. Corrigendum written on 2nd September, 2014 to correct the Approved amount of NEC Share from Rs. 20.61 lakhs to Rs. 20.69 lakhs and State Share from Rs. 2.299 lakhs to Rs. 2.30 lakhs. Letter written on 30/07/15 & 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			22.99		17.00		0.00	0.00%			0.00	
				25/4/12	180.00	9/12/13	180.00				Utilization	3rd installment of Rs. 80.00 lakhs released on 16/06/2015. Balance of Rs.
7	Construction of Football stadium at Jairampur under Changlang District, Arunachal Pradesh		494.39	26/2/2014	176.00	14/10/14	176.00		25-04-2014	22	Certificate of	8.951 lakh still to be released. Letter written on 27/10/15 requesting for
				16/6/2015	80.00	-	-					submission of UC (NEC & State) and other documents.
			494.39		436.00		356.00	81.65%			0.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC I I OJECI	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	Comments/ issues
8	Construction of Indoor Stadium at Raga under Lower Subansiri	21/11/2012	500.00	21/11/12	180.00	24/12/2013	180.00		0riginal 21/11/2014	15	Utilization Certificate of	
0	District, Arunachal Pradesh	21/11/2012	500.00	7/02/2014	180.00	14/10/2015	180.00		Revised 13/12/2014	13	State Share awaited	1020.60sqm whereas in the approved drawing the plinth was 760sqm. The Approach Road, Parking Places, CC Drain were 100% completed whereas Indoor Stadium was 60% completed.
			500.00		360.00		360.00	100.00%			0.00	
9	Construction of Mini Outdoor Stadium at Rijo Ground, Daporijo under Upper Subansiri District.	17/12/2014	358.08	17/12/2014	128.91	-	-		17/6/2017	-		Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			358.08		128.91		0.00	0.00%			0.00	
10	Construction of Outdoor Stadium at Tezu, Lohit District, Arunachal Pradesh.	17/12/2014	221.15	17/12/2014	79.62	-	-		17/12/2017	-	UC of State Share awaited	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			221.15		79.62		0.00	0.00%			0.00	
11	Construction of Outdoor Stadium at Sagalee, Papum Pare District, Arunachal Pradesh.	17/12/2014	358.67	17/12/2014	129.12	-	-		17/12/2017	-	UC of State Share awaited	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			358.67		129.12		0.00	0.00%			0.00	
12	Construction of Outdoor Stadium and Boundary Wall at Government Higher Secondary School, Kanubari, Longding District, Arunachal Pradesh	9/2/2015	243.03	9/2/2015	73.73	-	-		9/2/2017	-	UC of State Share awaited	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			243.03		73.73		0.00	0.00%			0.00	
13	Construction of Outdoor Stadium at Chayangtajo in East Kameng District, Arunachal Pradesh.	15/05/2015	392.34	15/05/2015	141.24	-	-		15/05/2017	-	-	New Project.
			392.34		141.24		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC I TOJECI	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
14	Construction of Indoor Stadium at Hunli, Lower Dibang Valley District, Arunachal Pradesh.	15/05/2015	353.91	15/05/2015	127.41	-	-		15/05/2018	-	-	New Project.
			353.91		127.41		0.00	0.00%			0.00	
	MH-3601		4862.33		2762.60		1858.00	67.26%			56.10	
	EVENTS MH-3601											
1	Organising NEC Dr. T.Ao Memorial Football Tournament at Aalo, West Siang District.	18/11/2015	70.00	18/11/2015	50.40	-	-	-	Feb-16		-	New project
	EVENTS MH-3601		70.00		50.40		0.00	0.00%			0.00	
	TOTAL MH-3601		4932.33		2813.00		1858.00	66.05%			56.10	
	MH-2552											
				02-09-2011	78.00	21/12/2012	78.00	-				UC and AG received on 1/04/15. 3rd installment of Rs. 35.00 lakhs release on 17th June, 2015. Letter issued on 27/10/15 for submission of UC
1	Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh	9/02/2011	195.00	19/12/13	78.00	13/11/2014	78.00	-	9-02-2013	36	n/a	for NEC share, Progress reports (Physical & Financial), a brief report and photographs
				17/06/15	35.00	-	-					depicting the progress of works.
	MH-2552		195.00		191.00		156.00	81.68%			0.00	
	EVENTS MH-2552											
1	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	25/6/2012	21.00	25/6/2012	21.00	-	-	-	2012	nil	n/a	Letter sent on 23/06/2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			21.00		21.00		0.00	0.00%			0.00	
2	Conducting of 32nd National Junior Taekwondo Championship at Rajiv Gandhi Stadium, Naharlagun, A.P. w.e.f. 19th-21st November, 2012	02-07-2013	30.00	02-07-2013	25.00	24/11/2014	25.00		21st November, 2012	nil	n/a	Letter issued on 9th Dec., 2014 for submission of original Audited Expenditure Statement. Reminder sent on 27/10/15.
<u> </u>			30.00		25.00		25.00	100.00%			0.00	
-	EVENTS MH-2552		51.00		46.00		25.00	54.35%			0.00	
<u> </u>	TOTAL MH-2552		246.00		237.00		181.00	76.37%			0.00	
	TOTAL-HRD&E (SPORTS)		5178.33	1	3050.00		2039.00	66.85%	İ		56.10	

SCIENCE & TECHNOLOGY

												(Rs. In Lakhs)
SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	State share released	Comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
	Automation of Manual Inner Line			22.03.2010	28.40	08-03-2011	28.40	_				1. Inspection has already been done by E&M sector on 22.05.2015.
1	Permit system, Govt of Arunachal Pradesh	22.03.2010	222.90	21.03.2011	55.00	23-05-2013	55.00	-	30-03-2012	39	22.29	2. Observation were communicated to the State Government on 22.05.2015.
				21.11.2013	94.00	11-12-2014	94.00					Reply awaited.
			222.90		177.40		177.40	100.00%			22.29	
2	Developmental planning and Application of Space Technology	26-03- 2011	272.45	26-03-2011	100.00	26-11-2013	100.00		30-03-2013	34	15.00	 U.C. against 2nd installment of Rs. 96.00 lakh is awaited. Letter has been written to State Govt. on 26-06-
	for Agro-horticulture and Medicinals in Arunachal Pradesh			21-11-2013	96.00	-	-					2015 regarding submission of UC for 2nd installent of Rs. 96.00 lakh.
			272.45		196.00		100.00	51.02%			15.00	
	Mapping and Monitoring of Shifting			05-03-2012	49.00	26-11-2013	49.00	-				1 . 3rd installment has been released on 13-08-2015 for Rs. 40.00 lakh.
3	Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique	05-03- 2012	266.48	21-05-2014	140.00	30-07-2015	140.00	-	30-03-2014	22	5.00	2 . U.C. awaited for 3rd installment of Rs. 40.00
	Keniote Sensing & GIS Technique			13-08-2015	40.00							lakh.
			266.48		229.00		189.00	82.53%			5.00	
4	Development of Human Resources Management System, Arunachal Pradesh 2		303.00	22.03.2012	110.00	31-07-2015	110.00		30-03-2014	22	0.00	 2nd installment has been released on 14-08-2015 of Rs. 90.00 lakh. U.C. awaited for 2nd
				14-08-2015	90.00							installment of Rs. 90.00 lakh.
			303.00		200.00		110.00	55.00%			0.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and			24-05-2012	90.00	12-04-2014	90.00					1. U.C. against 3rd installment for Rs. 70.00 lakh is awaited.
5	Technological Intervention in the Hill Road construction to improve	24-05-2012	299.33	19-05-2014	90.00	13-10-2014	90.00		30-03-2014	22		2. Letter has been written to the State Govt. on 8-06-2015
	the life of hill roads and construction of a demo Road			28-11-2014	70.00							2015 regarding submission of U.C., QPR & etc.
			299.33		250.00		180.00	72.00%			0.00	
	Mapping of Mineral Zones of Arunachal Pradesh with			21.11.2013	115.88	09-09-2014	115.88					1. 3rd installment has been released on 13-08-2015 for Rs. 40.00 lakh.
6	computerization of Mines Lease Information, permit & revenue	21-11-2013	321.88	28-11-2014	115.88	13-04-2015	115.88	_	30-03-2015	9	32.19	2. U.C. awaited for 3rd installment of Rs. 40.00
	management system			13-08-2015	40.00							lakh.
			321.88		271.76		231.76	85.28%			32.19	
	Decision Support System (DSS) for sustainable urban development of five selected towns of Arunachal Pradesh using Remote Sensing and	22-02-2014	354.76	22-02-2014	90.16	31-07-2015	90.16	_	30-03-2016	NA		 2nd installment has been released on 13-08-2015 of Rs. 81.00 lakh. U.C. awaited for 2nd
	GIS" Arunachal Pradesh			13-08-2015	81.00							installment of Rs. 81.00 lakh.
			354.76		171.16		90.16	52.68%			0.00	
8	Installation of CCTV cameras & Infrastructure Development of various Entry check gete of tax.	12-06-2015	273.07	12-06-2015	90.00				30-03-2017	NA		 1. 1st installment has been released on 12-06-2015 of Rs. 90.00 lakh. 2. U.C. awaited for 1st installment of Rs. 90.00 lakh.
			273.07		90.00		0.00	0.00%			0.00	
9	Remote Sensing and GIS based identification of Hazardous industries and development of emergency.	12-06-2015	277.95	12-06-2015	100.00				30-03-2017	NA		 1. 1st installment has been released on 12-06-2015 of Rs. 100.00 lakh. 2. U.C. awaited for 1st installment of Rs. 100.00 lakh.
			277.95		100.00		0.00	0.00%			0.00	
10	IT infrastructure development in schools of Arunachal Pradesh	12-06-2015	956.21	12-06-2015	344.00				30-03-2017	NA		 1. 1st installment has been released on 12-06-2015 of Rs. 344.00 lakh. 2. U.C. awaited for 1st installment of Rs. 344.00 lakh.
			956.21		344.00		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
11	Establishment of NEC Cell in Planning Department, Govt of AP	20-11-2015	73.57	20-11-2015	26.48				30-03-2017	NA		1st Installment released on 20/11/2015 for an amount of Rs. 26.48 lakh
			73.57		26.48		0.00	0.00%			0.00	
	TOTAL MH-3601		3621.60		2055.80		1078.32	52.45%			74.48	
	MH-2552											
1	e-North East Award Summit, Arunachal Pradesh	29-01-2014	5.00	29.01.2014	4.00	18-02-2016	4.00		30-03-2015	11	NA	1. 1st Inst of Rs. 4.00 Lakh has been released on 29-01-2014 2. U.C. against 1st installment of Rs. 4.00 lakh is awaited.
			5.00		4.00		4.00	100.00%			0.00	
2	World Biodiversity Heritage Site - A Programme on awareness and conservation of climate indicator wild flower - rhododendrons of eastern Himalaya, North East India.		41.72	28-02-2014	23.00	-	-		30-03-2016	NA	NA	1. State Govt. has been asked for submission of UC & QPR ,photographs etc against 1st installment of Rs. 23.00 lakh vide our earlier letters & the letter dated: 26.06.2015
			41.72		23.00		0.00	0.00%			0.00	
	TOTAL MH-2552		46.72		27.00		4.00	14.81%			0.00	
	TOTAL-S&T		3668.32		2082.80		1082.32	51.96%			74.48	

INFORMATION & PUBLIC RELATION

ИН-3 Sl.		Sanction	Approved	Release	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	(Rs. In Lakhs
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Protection/Preservation of Archaeological Park at Itafort	0	370.00	6.12.2010	120.00	4.4.2011	120.00		6.12.2013	25	27.00	Reminder letter issued fo completion certificate and
	(Southern Gate) Itanagar,			21.9.2011	150.00	22.1.2013	150.00					UC on $20.11.2015$ and or
	Arunachal Pradesh.			22.1.2014	63.00							15.6.2015
			370.00		333.00		270.00	81.08%			27.00	
2	Extension & Modernization of Galleries of J.N State Museum at	25.4.2012	495.00	25.4.2012	120.00	8.7.2013	120.00		25.4.2015	11	22.00	U.O letter issued or 22.1.2016 to E&M Sector
	Itanagar, Arunachal Pradesh.			20.11.2013	100.00	8.1.2015	100.00					for inspection.
	itunugur, manachar i raacsh.			20.2.2015	110.00	21.1.2015	110.00					ior inspection.
			495.00		330.00		330.00	100.00%			22.00	
3	Protection/Preservation & Infrastructure Development of	27.2.2013	495.00	27.2.2013	100.00	10.1.2014	100.00		27.2.2016		10.00	U.C received on 8.1.2016.
	Archaeological Museum & Monument, Malinithan, Arunachal Pradesh.			9.5.2014	178.20	8.1.2016	178.20					
			495.00		278.20		278.20	100.00%			10.00	
4	Documentation and Digitalization of Cultural heritage of all tribes of Arunachal Pradesh	5.6.2015	250.06	5.6.2015	90.00				5.6.2016			New project
			250.06		90.00		0.00	0.00%			0.00	
	TOTAL-IPR		1610.06		1031.20		878.20	85.16%			59.00	
				-				-		-	-	
	TOTAL-ARUNACHAL PRADESH		103128.81		61357.73		48847.94	79.61%			3703.17	

<u>ASSAM</u>

AGRI & ALLIED

(Rs. In Lakhs)

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jegues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Establishment of Cold Storage with Allied Marketing Facilities at Jorhat.	21.10.2010	490.65	21.10.2010	176.63	20.03.2015	176.63		October 2012 (Revised 31st March, 2016)	NIL	0.00	Process for release of 2nd installment
			490.65		176.63		176.63	100.00%			0.00	
2	Cultivation of Pineapple based mixed Horticulture gardening at the village Athiabari, Assam	3.12.2012	210.37	3.12.2012	70.00	0	0.00		Dec-15	NIL	0.00	QPR received for quaerter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			210.37		70.00		0.00	0.00%			0.00	
3	Pilot project for development of Horticulture and Floriculture in BTC area, Assam	3.12.2012	362.87	3.12.2012	120.00	0	0.00		Dec-15	NIL	0.00	QPR received for quaerter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			362.87		120.00		0.00	0.00%			0.00	
4	Construction of Fish Farm at Bherbari, Part-I, Assam.	28.01.2013	449.85	28.01.2013	130.00	0	0.00		Jan-16	NIL	0.00	QPR received for quaerter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			449.85		130.00		0.00	0.00%			0.00	
5	Beel Development for sustainable Livelihood in Dibrugarh, Golaghat, Nagaon and Darrang Districts of Assam	6.01.2013	486.67	6.01.2013	130.00	0	0.00		Jan-15	11	0.00	U.C. & Progress report awaited. Letter written to the State Govt to submit UC & QPR for 1st instl on 19.11.2014. Reply awaited. Reminder letter for UC & QPR has sent to the State Govt on 25.06.2015.
			486.67		130.00		0.00	0.00%			0.00	

SI. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age	Schedule date of	Delay in completion	Status of State share	Comments/Issues
				Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
6	Employable Skill Development, Assam	15.02.2014	383.53	15.02.2014	69.00	0	0.00		2015, August	4	0.00	UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 25.06.2015.
			383.53		69.00		0.00	0.00%			0.00	
7	Development of the Socio- Economic status of Rural Tribal Women at Sidli Development Block of Kajal Gaon sub Division, Chirang District, Assam	04.03.2014	466.76	4.3.2014	100.00	0	0.00		March, 2017	NIL	0.00	UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 25.06.2015. QPR for quarter ending September 2015 received on 11.01.2016.
			466.76		100.00		0.00	0.00%			0.00	
8	Construction of Market shed at Salbari Bazar at Mushalpur, Assam	04.03.2014	187.55	4.3.2014	50.64	0	0.00		March, 2017	NIL	0.00	QPR received for quaerter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			187.55		50.64		0.00	0.00%			0.00	
9	Upgradation of Sericulture training institute at Titabor, Assam	18.12.2014	1281.81	18.12.2014	283.62	0	0.00		Dec-17	NIL	0.00	UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 24.06.2015.
			1281.81		283.62		0.00	0.00%			0.00	
	TOTAL-AGRI & ALLIED		4320.06		1129.89		176.63	15.63%			0.00	

POWER

MH-3601

MH-3	601											(Rs. In Lakhs)
Sl.		Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente (Ionno
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
Α.	System Improvement Schemes											
1	Construction of 132/33KV, 1x16MVA + 1X25MVA, Umrangshu	03-01-2011	1344.00	03-01-2011	537.00	29/10/2013	537.00		(0) June- 2013, (R)	32 months	State share UC yet to be	95% work completed
	S/s , North Cachar Hills District.			21/11/2013	550.00				Dec-2015		received.	
			1344.00		1087.00		537.00	49.40%			0.00	
	RRE											
2	Lungnit Small Hydro Electric Project srage I & II (2 X 1.50 MW) in Assam.		500.00	25/3/2008	150.00	13.9.2010	150.00		(0) Jun 2010 (R) March 2016			17% work completed. Delay due to re-tendering of the project.
			500.00		150.00		150.00	100.00%			0.00	
	TOTAL-POWER		1844.00		1237.00		687.00	55.54%			0.00	

IRRIGATION, FLOOD CONTROL & WSM

MH-3601

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amring HEP (Karbi Anglong) 20 MW APGCL)	25/11/08	211.00	25/11/08	40.00	03/06/10	40.00		25/11/11	51	-	1. UC for 2nd install. or NEC's release & latest QPF is awaited. 2. Letter sent regarding submission or corresponding State's share
				04/06/14	50.00							vide No.NEC /IRGN /ASM/2K /41 dt.30.6.2014 & 22.01.2016 Reply awaited.
			211.00		90.00		40.00	44.44%			0.00	
2	Dhankhunda flow irrigation	22/09/10	485.00	22/09/10	145.50	09/07/12	145.50	1111170	22/09/12	41	43.64	Last NEC Installment
	scheme			22/08/12	174.60	17/12/13	174.60	-	, ,			released on 24-11-15 & UC requested vide lt noNEC
				03/06/14	72.75	04/09/15	72.75					/IRGN /ASM/2K /41 dt.
				24/11/15	43.65			-				22.01.2016
			485.00		436.50		392.85	90.00%			43.64	
3	Modernization & extension of Langparpan MIS	22/09/10	213.00	22/09/10	64.00	12/06/12	64.00		22/09/12	41	15.63	1. Letter sent regarding observa-tions on the inspection report vide No.NEC/ IRGN/ ASM / 2K/26 dt.30.7.2015 regarding erection of a sign board and commitment has to be given for rectifying as report in the inspec-tion
				07/08/12	76.68	15/06/13	76.68	-				report.Reply awaited
				.,,,	7000	10,00,10	,000					however a reminder has been sent vide lt. no, NEC /IRGN /ASM /2K/41 dt. 22.01.16 2. To be recommended for last installment.
			213.00		140.68		140.68	100.00%			15.63	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC I TOJECC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
4	Gilabwr - Flow Irrigation scheme (FIS)	23/03/12	418.00	23/03/12	100.00	13/03/14	100.00		23/03/14	23	27.83	1. Latest QPR ending March 2015 received and Project to be inspected soon.UC for the balance NEC's release is
				25/04/14	150.48	04/09/15	150.00					requested vide lt.no.NEC/RGN/ ASM/2K/ 41 dt. 22.01.16
			418.00		250.48		250.00	99.81%			27.83	
5	Ram Enghee Minor Irrigation project	25/03/13	494.70	25/03/13	140.00	05/03/14	140.00		25/03/15	11	-	1.UC for 2nd installment is awaited. 2. Letter sent regarding submission of corresponding State's share vide No.NEC/IRGN/ASM/2K/41
				11-12-14	178.00							dt.30.6.2014. Reply not yet recd.Reminder sent vide lt.no. NEC/IRGN/ASM/2K/41 dt. 22.01.16
			494.70		318.00		140.00	44.03%			0.00	
6	Controlling of Jiadhal river in	27/02/06	1493.57	27/02/06	45.00	22/03/07	45.00		27/02/09	84	143.38	1.Letter sent regarding UC,
	Dhemaji district in Assam, Phase-I			24/03/07	152.00	01/08/07	152.00					QPR, Photographs , Corresponding State share
				15/10/07	125.00	03/05/08	125.00					and revised target date vide
				21/07/08	125.00	04/05/10	125.00					No.NEC/IRGN/ASM/2K/6
				16/06/10	100.00	06/04/11	100.00					dt.30.7.15.&.NEC/IRGN/AS M/2K/41 dt.22.01.16
				30/12/13	398.61							, ,
			1493.57		945.61		547.00	57.85%			143.38	
7	Protection of Raimona village and its adjoining area from the erosion of river Janali , Assam,	01/02/11	374.00	01/02/11	120.00	20/06/12	120.00		01/02/12	48	28.29	1.UC received. 2. Latest QPR received. 3.Letter Sent regarding rectification of UC vide letter
				14/08/12	134.64	06/12/14	134.64					No.NEC/IRGN/ASM/2K/33 dated 25.8.15 & NEC/ IRGN /ASM /2K /41 dated 22.01.16 4.Inspection to be made
			374.00		254.64		254.64	100.00%			28.29	

SI.	NEC Project	Sanction	Approved	Release l	break-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jesues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
8	Anti-Erosion Measures to protect Ranipur and its adjoining area from the erosion of river Pekua	23/03/12	343.39	23/03/12	100.00	06/12/14	100.00		23/03/14	23	11.11	1.Letter sent regarding UC of NEC share & corresponding State's share, latest QPR vide No.NEC/IRGN/ASM/2K/35
					120.00							dt.30.7.2015. & NEC/IRGN/ASM/2K/41 dt.22.01.2016.
			343.39		223.00		100.00	44.84%			11.11	
9	Anti-Erosion Measures at different reaches on both bank of river Pomra(Assam)	04/06/14	227.94	04/06/14	82.06	13/07/15	82.06		04/06/16	-		UC and Latest QPR received on 13.7.15 but UC needs rectification.In this connection letter has been sent vide lt. no. NEC/IRGN/ASM/2K/38 dt. 26.11.15 & NEC/ IRGN/ ASM/ 2K /41 dt.22.01.2016.
			227.94		82.06		82.06	100.00%			0.00	
10	Bio-Diversity Conservation of Basistha Bahini Watershed, in South West part of greater Guwahati.	25/08/09	496.76	25/08/09	40.00	10/02/11	40.00		25/08/12	42	-	1.UC for 3rd installment, QPR & list of beneficiaries requested vide lt. No.NEC/IRGN/ASM/2K/7 dt. 25.06.15 & 2.9.15 2. Letter sent regarding
				14/03/11	100.00	17/02/12	100.00					submis-sion of corresponding State's share & photographs vide No.NEC/IRGN/ASM/2K/41 dt. 30. 6.2014. & NEC /IRGN /ASM /2K/ 41 dt.22.01.2016.Reply
				11/03/13	180.00							awaited. 3. Inspection done and will be inspected again once replies submitted by the Govt.
			496.76		320.00		140.00	43.75%			0.00	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC FIOJECI	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
11	Promotion of an Environmentally sound approach for sustainable water management optimizing usage Rain water Harvesting for Roof tops in institutions, Health centres & community centres in Assam		1248.00	01/12/15	162.168				01/12/17			New project. 1st installment released
	TOTAL-IFC & WSM		1248.00 6005.36		162.17 3223.14		0.00 2087.23	0.00% 64.76%			0.00 269.88	

INDUSTRIES

SI.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of	completion	State share	Comments/Issues
1	2	3	4	5	6	7	8	9	completion 10	(Months) 11	released 12	13
-		5	-	5	0	,	0	,	10		12	15
1	Upgradation/Replacement of Machineries of the Spinning Unit at	22-11-2011	457.34	22-11-2011	164.64	16-02-2013	150.00		31-03-2013	34	0.00	The project was inspected jointely by an officials of NEC and officials of APOL on 24th July, 2015. According to the inspection report 2nd installment released by NEC in November, 2013 is yet to be released by the Govt of Assam to the Implementing Agency. U/C, Progress report for 2nd installment are awaited. Letter
	Machineries of the Spinning Unit at Tulsibari, Assam	22-11-2011		20-11-2013	164.64				51-05-2013	51		Installment are awalted. Letter written on 18th June, 2015 to the Additional Chief Secretary, Govt. of Assam asking for release of 2nd installment to the Implementing Agency Physical progress of the work - 36%
			457.34		329.28		150.00	45.55%			0.00	
2	Setting up of the Handloom Trade Centre at Dibrugarh, Assam by the Directorate of Handloom and Textile, Government of Assam		991.70	26-03-2013	49.57				26-03-2016	0	0.00	1st installment released by the NEC in March, 2013. U/C, Progress report for 1st installment are awaited. Letter written on 20th Dec., 2013 to the Implementing Agency for submission of progress reports. Reply is awaited. Physical progress of the work - NA
			991.70		49.57		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
3	Economic upliftment through innovative value added Handloom Weaving in Jorhat, Golaghat & Lakhimpur Districts, Assam		415.54	04-03-2014	149.59				04-03-2016	0	0.00	1st installment released by the NEC in March, 2014. U/C, Progress reports for 1st installment are awaited. Physical progress of the work - NA
			415.54		149.59		0.00	0.00%			0.00	
4	Organization of International Conference on Look (Act) East Policy and North East India" on 25th & 26th September, 2015 at Guwahati	22-09-2015	14.30 (NEC's support limited to Rs. 5.00 lakhs)	22-09-2015	4.00						0.00	1st installment released by the NEC in September, 2015. U/C, Progress reports for 1st installment are awaited.
			14.30		4.00		0.00	0.00%			0.00	
	TOTAL-INDUSTRIES		1878.88		532.44		150.00	28.17%			0.00	

TOURISM

(Rs. In Lakhs)	
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No.	NEC Project		Approved	Release L	reak-up	Utilization	Break-up	%age	date of comp	Delay in	Status of	6
		date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
ן מ פ נ	Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations	28/03/11	245.31	28/03/2011	188.31	-	-	-	31/03/12	46	NIL	As per the Status Report submitted by the Director of Tourism, Govt. of Assam, out of 1st installment an amount of Rs . 89.16 lakh has been utilized in the project till date. Sanction for remaining amount has been received on 12.08.2015 and State Share component has been moved to Finance.
\rightarrow			245.31		188.31		0.00	0.00%			0.00	
١	Construction of a Yatrinivas-cum- NEC Guest House at Paltan Bazar, Guwahati	25/7/05	1124.47	25/7/05	90.00	30/06/2007	90.00	0.0070	31/7/08	90	NIL	The project has been completed and inaugurated on 3rd February, 2011. As Govt. has handed over the
				28/03/2007	300.00	28/01/2008	300.00					Yatri-niwas buidling to a private party, release of balance amount cannot be made to the State Govt. Consequently letter written
				13/03/2008	500.00	29/10/2010	500.00					to the Chief Secretary, Govt. of Assam on 23rd September, 2015 requesting to kindly
				30/03/2009	100.00	01-09-2012	100.00					arrange to look into the matter and take necessary corrective step to streamline the issues urgently.
			1124.47		990.00		990.00	100.00%			0.00	
(Eco-Tourism-cum-Botanical Garden and Orchid culture at Jokai, Dibrugarh, Assam.	22/03/10	264.57	22/03/10	71.43	-	-	-	22/03/11	57	NIL	Govt. of Assam has requested for revision of the project and the vetted DPR is awaited.
			264.57		71.43		0.00	0.00%			0.00	

Sl.	NEC Duois at	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonto (Jaguag
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
4	Tea Museum at Dibrugarh, Assam	03-05-2014	314.41	05/03/2014	113.19	-	-	-	03-05-2016	N.A		This is a new project. As per the review meeting in NEC on 21st May, 2014 Secretary, Tourism, Govt. of Assam informed that the works will be carried out as per schedule. U/C and Progress Reports are awaited. Project under implementation.
			314.41		113.19		0.00	0.00%			0.00	
5	Preparation of Project Profiles for Tourism Infrastructure in the Bodoland Territorial Council Areas, Assam	29/8/06	200.00	29/8/06 27/03/2009	90.00	27/06/2012	90.00		2009	84		Letter issued on 30th January, 2015 requesting the Govt. of Assam to submit detailed progress reports covering physical and financial aspects. Reply is awaited.
			200.00		180.00		90.00	50.00%			0.00	
6	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		2158.76		1550.93		1080.00	69.64%			0.00	

	NEC Project	Sanction date			reak-up	ounzation	Break-up	%age	date of	completion	State share	Comments/ Issues
		uate	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	MH-2552 pgradation/Renovation of Hotel rahmaputra Ashok, Guwahati into 5 Star Hotel of Noth East, Assam	24/3/2005	343.00	24/03/2005	50.00	-	-	-	24/03/2008	93	NIL	As per the review meeting in NEC on 21st May, 2014 Secretary, Tourism, Govt. of Assam informed that the Director of Tourism is a member in the Board of the Hotel. He will look into the details and report back to NEC by the end of June, 2014. Letter written to the General Manager of Hotel Brahmaputra Ashok on 27/08/15 requesting the hotel authorities to submit the details of works and UC in Form GFR 19A.
			343.00		50.00		0.00	0.00%			0.00	
se Na	apacity Building Programme for ervice Provider by Samaguri, /agaon, Assam Food Craft nstitute, Assam	30/03/11	15.34	30/03/2011 17/12/2014	5.34	07-07-2014	9.71		30/05/12	43	fund 17.12.201 statement progress	17.12.2014. U/C, Audited statement of accounts and
			15.34		15.34		9.71	63.30%			0.00	
Ce	rganising Kaziranga Centenary elebrations (11-17 February, 005), Assam	19/11/2004	15.00	19/11/2004	12.00	-	-	-	11-05-2004	133	NIL	Event completed. U/C and Progress Reports are awaited. Letter issued on 29th April, 2013, 16th September, 2013 and 7th November, 2013 to the implementing agency and requested to submit the CD covering the events of the entire festival, Photographs, Brochures, 10 copies of souvenir and any related Printed materials, Audited Statement of Accounts and Utilization Certificate.
			15.00		12.00		0.00	0.00%			0.00	

SI.	NEC Duois at	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Januar
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
4	Organizing the Majuli Festival at Majuli during mid November, 2005 and at Bangalore during mid December, 2005, Assam		15.00	16/09/05	9.00	07-02-2014	9.00		2005	125		Event completed UC received. Letter issued on 13th July, 2014 to the implementing agency and requesting to submit the Detailed Progress report for each of the festival and list of particpants have been asked for. Reply is awaited.
			15.00		9.00		9.00	100.00%			0.00	
	MH-2552		388.34		86.34		18.71	21.67%			0.00	
	TOTAL-TOURISM		2547.10		1637.27		1098.71	67.11%			0.00	

TRANSPORT & COMMUNICATION

MH-3	601											(Rs. In Lakhs)
SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Floject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	10th Five Year Plan											
1	Silchar-Dwarband-Gaglacherra	18.8.2004	8581.59	1st	100.00	5.11.2005	100.00	100%	3/2008/	2 months	269.06	The scope of work is
	road			29.9.2004					12/2015			75.00 Kms alongwith 21
				2nd	200.00	24.02.2006	200.00	100%				Nos. Bridges. Out of which
				19.11.2004								F=71.25 Kms, P=71.25 Kms
				3rd	450.00	29.03.2006	450.00	100%				Br= 21(100%) completed
				24.6.2005								Completion certificate along
				4th	200.00	9.08.2006	200.00	100%				with photographs and state
				22.2.2006								share release is yet to be
				5th	900.00	6.02.2007	900.00	100%				received.
				24.8.2006								
				6th	500.00	10.8.2007	500.00	100%				
				3.03.2007								
				7th	800.00	11.09.2007	800.00	100%				
				31.08.2007								
				8th	800.00	10.05.2009	800.00	100%				
				17.3.2008	-							
				9th	1500.00	8.12.2010	1500.00	100%				
				23.09.2009					ļ			
				10th	1500.00	2.02.2016	1498.92	100%				
				11.05.2011								
			8581.59		6950.00		6948.92	99.98%			269.06	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	,
2	Bhanga -Anipur-Kanaibazar road	18.8.2004	8649.88	1st	100.00	16.08.2005	100.00	100%	3/2008/	Physically	834.99	The scope of work is
				29.9.2004					12/2015	completed		65.00 Kms alongwith 21
				2nd	200.00	5.11.2005	200.00	100%				Nos. Bridges. The project
				19.11.2004 3rd	270.00	24.2.2007	270.00	100%	+			was physically completed.
				24.06.2005	270.00	24.2.2006	270.00	100%				Final installment can be released only after receipt
				4th	300.00	29.3.2006	300.00	100%				of UC, Completion
				22.02.2006								certificate along with
				5th	900.00	6.02.2007	900.00	100%				photograhs.
				23.08.2006								
				6th	500.00	2.08.2007	500.00	100%				
				3.03.2007	000.00	0.01.0000	000.00	1000/				
				7th 13.09.2007	800.00	8.01.2008	800.00	100%				
				13.09.2007 8th	800.00	14.11.2008	800.00	100%	ł			
				17.3.2008	000.00	11112000	000.00	10070				
				9th	1000.00	18.5.2009	1000.00	100%	1			
				19.01.2009								
				10th	1000.00	4.3.2010	1000.00	100%				
				18.09.2009								
				11th	1000.00	30.07.2012	1000.00	100%				
				20.03.2010 12th	800.00	19.01.2015	562.30	70%	ł			
				30.08.2012	000.00	19.01.2015	502.50	7070				
			8649.88	50.00.2012	7670.00		7432.30	96.90%			834.99	
3	Rymbai-Jalalpur Road	26.12.2005	2332.52	1st	400.00	10.03.2009	400.00	100%	3/2009/	32 months	132.48	The scope of work is
				18.03.2008					3/2013			14.80 Kms alongiwth 5
				2nd	500.00	23.09.2009	500.00	100%				Nos. bridges. Out of which
				20.03.2009 3rd	400.00	7.05.2010	400.00	100%	+			10.50 Kms was completed.
				3ra 29.10.2009	400.00	7.05.2010	400.00	100%				The balance portion could
				29.10.2009 4th	400.00	30.3.2010	400.00	100%	t			not complete due to
				4.06.2010	100,000	55.5.2010	100.00	10070				boundary dispute
			5th	100.00	19.04.2013	100.00	100%	1				
				9.07.2012								
			2332.52		1800.00		1800.00	100.00%			132.48	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTIOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
4	Bridge over river Barak at Fulertal	1.03.2005/ 11.09.2012	1438.00 / 1927.00	1st 21.03.2005	633.00	-			12/2010/ 12/2012	Physically completed	168.25	The scope of work is 1.27775 Kms along with 1
				2nd 24.06.2005	-520.00	16.2.2007	293.00	100%				No. Bridge. The project was physically completed.
				Adjustment 22.02.2006		0550000	F 00.00	1000/	+			Pending U.C, state share and completion certificate
				4th 7.03.2007	500.00	27.5.2009	500.00	100%				alongwith photographs is awaited for release of final
				5th 30.09.2009	350.00	2.9.2010	350.00	100%	ļ			installment.
				6th 4.10.2010	263.10	28.5.2014	263.10	100%				
				7th 12.07.2013	300.00	02.03.2015	285.59	95%				
			1927.00		1706.10		1691.69	99.16%			168.25	
-	11th Five Year Plan	1(22010	1212.00	1-1	200.00	7 5 2011	200.00	1000/	2/2012/		121.20	The second of successible 0.20
5	Mankachar-Mahendraganj	16.2.2010	1212.00	1st 16.02.2010	300.00	7.5.2011	300.00	100%	3/2012/ 12/2014	physically completed	121.20	The scope of work is 8.20Kms.Formation andpavementworks
				2nd 22.06.2011	500.00	15.5.2013	500.00	100%				completed. Completion Certificate along with
				3rd 25.06.2013	250.00	27.02.2015	250.00	100%				photographs is awaited for release of final installment.
			1212.00		1050.00		1050.00	100.00%			121.20	
6	Silchar-Kalain	18.2.2010	5925.00	1st 18.2.2010	1200.00	6.3.2012	1200.00	100%	3/2012/ 8/2014	Physically completed	592.50	The scope of work is 28.53 Kms. The project
				2nd 25.04.2012	2000.00	14.92013	2000.00	100%				was physically completed. Pending U.C and completion
				3rd 24.09.2013	1000.00	8.12.2014	1000.00	100%				certificate along with photographs is awaited for
				4th 16.12.2014	1100.00	2.6.2015	775.81	71%				release of final installment.
			5925.00		5300.00		4975.81	93.88%			592.50	
7	Mairang-Ranigodown-Azra road	22.12.2010	2494.00	1st 22.12.2010	735.00	6.3.2012	735.00	100%	3/2014	physically completed	249.01	The scope of work is 18.92 Kms. The project was physically completed.
				2nd 25.04.2012	850.00	11.9.2013	850.00	100%	1			Pending U.C, Completion certificate along with
				3rd 30.09.2013	400.00	8.5.2014	350.45	88%	ł			photographs is awaited for release of final installment.
	1		2494.00		1985.00		1935.45	97.50%			249.01	

SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC FI OJECI	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
8	Jowai-Nartiang-Khanduli- Baithalangso	23.02.2011	7100.00	1st 27.05.2011	1050.00	19.9.2012	1050.00	100%	3/2014/ 12/2015	2 months	105.00	Th scope of work is 59.55 Kms alongwith 9 Nos. Bridges. Out of which F=
				2nd 18.10.2012	1500.00	13.7.2013	1500.00	100%				35.75 Kms, P= 35.75 Kms completed. PendingU.C yet
				3rd 7.8.2013	2000.00	8.5.2014	643.36	32%				to be received
			7100.00		4550.00		3193.36	70.18%			105.00	
9	Bhawanipur NH-31 to Manas National Park via Saudarvitha	19.02.2013	5838.00	1st 19.02.2013	1000.00	08.05.2014	1000.00	100%	3/2015/ 3/2016		302.16	The scope of work is 32.20 Kms alonwtih 4
	Ananda Bazar Road			2nd 10.12.2014	2000.00	9.02.2016	1953.07	98%				Nos. Bridges. Out of which F= 16.00 Kms, P= 16.00 Kms alongwith Br=4 Nos.
				3rd 26.02.2016	800.00		0.00	0%				(50%) completed.
			5838.00		3800.00		2953.07	77.71%			302.16	
10	Pakke-Seijosa-Itakhola	02.06.2015	1376.00	1st 02.06.2015	500.00		0.00	0%	3/2018		0.00	The scope of work is 16.16 Kms. State Govt. to complete the tender formalities as per the
1												sanction of T&C.
			1376.00		500.00		0.00	0.00%			0.00	
	TOTAL-T&C		45435.99		35311.10		31980.60	90.57%			2774.65	

MEDICAL & HEALTH

MH-3 Sl.	8601	Sanction	Approved	Release b	oreak-un	Utilization	Break-up	%age	Schedule	Delay in	Status of	(Rs. In Lakhs)
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Regional Dental College, Guwahati	16/03/2005	1310.94	Capital : 16/03/2005	90.00	26/5/2010	370.20		31/03/2012	12	14.95	1) Awaited UC : NEC - Rs. 23.06 L & State - Rs. 64.86
				28/03/2007	80.00	1			31/03/2015			L
				13/09/2007	62.58	1						2)The State Govt. has been
				18/03/2008	76.84	1						asked for submission of UC,
				23/11/2009	83.84	1						Latest Physical & Financial Report & Photographs of
				Sub-Total	393.26		370.20	94.14%	1			progress of works vide our
				Revenue : 16/03/2005	135.00	20/11/2009	325.00					latest reminder letter dated
				23/06/2008	90.00	1						12/01/2016 3) NEC's bal liability : Rs.
				25/01/2011	100.00	-						461.59 L.
				Sub Total	325.00		325.00	100.00%				
			1310.94	bub rotar	718.26		695.20	96.79%			14.95	
2	Regional College of Nursing, Guwahati	16/03/2005	573.14	Capital :16/03/2005	99.00				31/03/2010	18	15.00	1) Awaited UC : NEC - Rs. 6.41 L & State - Rs. 9.58 .
				03/09/2007	135.00	22/01/2008	189.23		30/09/2014			2) The State Govt. has been asked for submission of UC.
				17/03/2008	90.00	27/02/2008	94.29					Latest Physical & Financial
				12/11/2009	69.58	03/08/2010	90.41	-				Report & Photographs of progress of works and
				Sub Total	393.58		373.93	95.01%		İ		completion report vide our
				Revenue :	36.00	04/08/2008	39.94					latest reminder letter dated
				16/03/2005				_				12/01/2016
				02/06/2008	86.25	10/08/2011	79.90	00.000/		ļ		
		573.14	Sub Total	<u>122.25</u> 515.83		<u>119.84</u> 493.77	98.03% 95.72%			15.00		
		L	3/3.14	ĮĮ	212.03	ļ	473.//	95./2%	I	ļ	12.00	ļ

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
3	Support for Development of additional facilities in three Medical Colleges of Assam											
(a)	Gauhati Medical College, Guwahati	09/09/2005	1235.35	Capital 17/03/2003	27.71				31/03/2010	12	24.03	1) Awaited UC : NEC - Rs. 75.92 L & State - Rs. 99.82
				24/04/2003	29.70				31/03/2015			L.
				27/08/2003	70.53							2) The State Govt. has been
				13/02/2004	10.79							asked for submission of UC,
				31/03/2004	1.20							Latest Physical & Financial
				23/03/2004	14.78							Report & Photographs of
				09/09/2005	315.00			_				progress of works and
				28/03/2007	225.00	30/09/2009	694.71					completion report vide our
				Sub Total	694.71		694.71	100.00%				latest reminder letter dated
				Revenue 04/03/2003	178.66							12/01/2016.
				21/06/2004	57.60							
				19/03/2009	183.77	05/10/2012	344.11					
				Sub Total	420.03		344.11	81.93%				
			1235.35	-	1114.74		1038.82	93.19%			24.03	
(b)	Assam Medical College, Dibrugarh	15/03/2005	822.97	Capital 15/03/2005	90.00				31/03/2012	12	12.47	1) Awaited UC : NEC - Rs. 3.53 L & State - Rs. 42.66.
				03-11-2008	100.00				31/03/2015			The State Govt. has been asked for submission of UC,
				07/09/2009	80.78	03/11/2012	270.78					Latest Physical & Financial Report & Photographs of
				Sub Total	270.78		270.78	100.00%				progress of works vide our
				Revenue: 15/03/2005	165.15	03/11/2012	221.73					latest reminder letter dated 12/01/2016
				23/02/2011	60.11			-				 NEC's bal liability : Rs. 244.63 L.
				Sub Total	225.26		221.73	98.43%				
			822.97		496.04		492.51	99.29%			12.47	
(c)	Silchar Medical College, Silchar	09/09/2005	1397.09	Capital : 23/03/2004	45.00	03/11/2012	589.57		31/03/2010	12	50.62	1) Awaited UC : NEC - Rs. 74.67 L & State - Rs. 87.76
				08/09/2004	180.00	1			31/03/2015			(State share). 2) The State
				09/09/2005	180.00							Govt. has been asked for
				16/10/2009	119.22							submission of UC, Latest
				08/02/2011	90.39							Physical & Financial Report
				Sub Total	614.61		589.57	95.93%				& Photographs of progress
				Revenue : 24/10/2002	230.57	04/10/2006	230.57					of works and completion
				09-09-2005	137.70	24/02/2009	137.62	1				certificate vide our latest reminder letter dated
				24/03/2009	225.00	18/08/2010	224.96	1				
				08/02/2011	49.50		0	1				12/01/2016.
				Sub Total	642.77		593.15	92.28%	1			
			1397.09		1257.38		1182.72	94.06%				

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
4	Establishment of a Burn Care Unit by Burn Care Foundation, Guwahati	26/02/2009	300.00	26/02/2009	90.00	03/08/2010	90.00		31/03/2012	12	29.79	 Awaited UC : NEC - Rs. 80.00 L & State - Rs. 0.21 (State share). The State Govt. has been
				31/01/2011	100.00	10/08/2011	100.00		31/03/2015			asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and
				05/01/2012	80.00							completion certificate vide our latest reminder letter dated 12/01/2016
			300.00		270.00		190.00	70.37%			29.79	
5	Support to Government Ayurvedic College, Guwahati	14/12/2009	398.09	14/12/2009	50.00				31/03/2012	46	0.00	1) A letter dated 27/01/2016 has been written to the Govt. of Assam informing them that the project has been dropped and also requested that the project proposal may be submitted a fresh duly prioritized in the State's Annual Priority List
			398.09		50.00		0.00	0.00%			0.00	
6	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	31/11/2009	400.00	31/11/2009	40.00	13/09/2012	40.00		31/12/2011	59	0.00 0.00	1) Awaited UC : NEC - Rs. 150.00 L & State - Rs. 26.66 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report
			400.00	19/10/2012	200.00	14/102014	50.00 90.00	37.50%			0.00	& Photographs of progress of works as well as Revised DPR duly vetted by the competent deptt. with expertise in the ship building. 3) NEC's bal liability : Rs. 120.00 L.

SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in completion	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	(Months)	released	comments/ issues
7	Up-gradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheri (near Guwahati).		460.00	20/03/2010	100.58	10/08/2011	100.00		31/03/2012	46	22.29	1) Awaited UC : NEC - Rs. 100.58 L & State - Rs. 11.10 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated
				05/09/2011	100.00	13/09/2012	100.00					12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works & also Draft MoA
				08/03/2013	100.00							as was sent to the State Govt. for taking necessary action vide our letter dated 20/07/2015. 3) NEC's bal liability : Rs. 113.42 L.
			460.00		300.58		200.00	66.54%			22.29	
8	Up-gradation of Civil Hospital, Sonari, Sibasagar District (Revised)	11/01/2011	417.31	03/01/2005	135.00	15/12/2008	135.00		31/03/2012	15	20.65	 Awaited UC : NEC - Rs. 53.44 L & State - Rs. 12.18 (State share). The State Govt. has been asked vide our latest
				22/07/2005	106.97	20/12/2008	106.97		31/12/2014			reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report &
				11/01/2011	53.44							Photographs of progress of works. 3) NEC's bal liability : Rs. 80.17 L.
			417.31		295.41		241.97	81.91%			20.65	
9	Construction of Vertical Extension of 1st Floor (Part), 2nd & 3rd Floors of MDS building at Regional Dental College, Guwahati.	09/03/2012	461.82	09/03/2012	130.00	01-08-2015	130.00		31/03/2015	12	32.42	1) Awaited UC : NEC - Rs. 26.23 L 2) The State Govt. is yet to submit remaining UC for NEC's share & Latest
				16/03/2015	161.82	04-01-2016	135.59					Physical & Financial Report. 3) NEC's bal liability : Rs. 123.82 L.
			461.82		291.82		265.59	91.01%			32.42	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Floject	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	Up-gradation of Physical Infrastructure of Orthopedics Department at Gauhati Medical College, Guwahati		1493.77	26/11/2012	400.00				30/11/2015	4		 Awaited UC : NEC - Rs. 400.00 L & State - Rs. 44.44 (State share). The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works NEC's bal liability : Rs. 944.39 L.
			1493.77		400.00		0.00	0.00%			0.00	
	TOTAL-MEDICAL & HEALTH		9270.48		5950.06		4890.58	82.19%			171.60	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

SI.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of R.C.C. two storied			16.09.2011	101.00	28.10.2013	101.00		(Original)			UC for the 3rd and final
	Boys' Hostel for Diphu Government College at Diphu, Assam.	16.09.2011	253.00	22.11.2013	81.00	22.09.2014	81.00		16.09.2013 (Revised)	16	20.22	installment of Rs. 45.70 lakhs and completion
				29.05.2015	45.70	UC awaited	-		15.09.2014			certificate are awaited.
			253.00		227.70		182.00	79.93%			20.22	
2	Construction of R.C.C. (G+2) building for Seminar Hall, Computer Centre and facilities for car parking at Darrang College, Tezpur, Assam.	21.11.2012	229.55	21.11.2012	82.64	UC awaited	0.00		21.11.2015	3	0.00	Letter issued on 3rd February, 2015 for submission of : (i) UC (ii) QPR (Physical & Financial). Latest reminder letter issued on 03.07.2015.
			229.55		82.64		0.00	0.00%			0.00	
3	Infrastructure Development of Bagnibar Nilamoni Phukan Higher Secondary School, Dibrugarh, Victoria Girl's Higher Secondary School and A.R.T. High School at Margherita, Assam.	18.02.2013	400.00	18.02.2013	120.00	UC awaited	0.00		18.08.2014	17	0.00	Letter isssued on 3rd February, 2015 for submission of : (i) UC (ii) QPR (Physical & Financial). Latest reminder letter issued on 03.07.2015.
			400.00		120.00		0.00	0.00%			0.00	
4	Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar, Assam.	05.03.2014	294.33	05.03.2014	106.00	UC awaited	0.00		05.06.2016	-	0.00	Letter issued on 3rd February, 2015 for submission of : (i) UC (ii) QPR (Physical & Financial). Latest reminder letter issued on 03.07.2015 & 15.02.2016.
			294.33		106.00		0.00	0.00%			0.00	
5	Construction of Home for Cancer affected children by Deepshikha, Guwahati.	03.03.2014	389.68	03.03.2014	140.28	UC awaited	0.00		03.03.2016	-	0.00	Letter issued on 5th February, 2015 for submission of : (i) UC (ii) QPR (Physical and Financial). Latest reminder letter issued on 03.07.2015.
			389.68		140.28	1	0.00	0.00%			0.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
6	Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari, Assam.	18.12.2014	205.00	18.12.2014	73.80	UC awaited	0.00		18.12.2016	-	0.00	Letter issued on 18.05.2015 for submission of : (i) UC (NEC and State) (ii) QPR. Reminder sent on 03.07.2015.
			205.00		73.80		0.00	0.00%			0.00	
7	Construction of Chandranath Sarmah Higher Secondary School at Bihaguri Sonitpur District, Assam.	05.03.2015	318.30	05.03.2015	62.24	UC awaited	0.00		05.03.2017	-	0.00	Letter issued on 18.05.2015 for submission of : (i) UC (NEC and State) (ii) QPR. Reminder sent on 03.07.2015.
			318.30		62.24		0.00	0.00%			0.00	
	MH-3601		2089.86		812.66		182.00	22.40%			20.22	
	SCHOLARSHIPS											
	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	07.13.2015	157.48	13.07.2015	141.73	UC awaited	0.00		NA	NA	-	Recently released.
			157.48		141.73		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	02.12.2015	80.33	02.12.2015	80.33	UC awaited	0.00		NA	NA	-	Recently released.
			80.33		80.33		0.00	0.00%			0.00	
	SCHOLARSHIPS		237.81		222.06		0.00	0.00%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		2327.67		1034.72		182.00	17.59%			20.22	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

SI.	NEC Duringt	Sanction	Approved	Release l	break-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	Commonte / Jaques
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601			25/10/02 (48-grant. 4.80-loan)	52.80	22/12/03	48.00					This project was initially sanctioned on 25/10/02 for part financing the construction of Football Pavilion House at Silchar DSA Ground at a total cost of Rs. 52.80 lakhs which was released in full on 90% grant(MH3601) & 10% loan(MH7601). Subsequently, the balance works towards
	Development of Composite Sports 25/10 Stadium Complex at Silchar DSA rev		252.00	1/06/2004	55.00	20/3/06	55.00		1/2/2005	121	Utilization Certificate of	Development of Composite Sports Stadium Complex at Silchar DSA Ground was sanctioned for Rs. 353 lakhs including the amount of Rs. 52.80 lakhs sanctioned earlier under MH2552. The 2nd & 3rd installments were released under MH2552. The 4th
1	Stadium Complex at Silchar DSA Ground.	revised 17/03/2004	353.00	15/05/06	50.00	22/2/07	50.00		1/3/2005	131	State Share awaited	installment was released under MH3601. The release of State share for the project is awaited. Letter issued on 19th Sept., 2014 requesting for information regarding whether the Short Tender Notice is for the works sanctioned by NEC. Letter issued on 30/07/2015 for submission of Utilization
				29/01/08	90.00	22/11/09	90.00					Certificate for State Share release and Completion Certificate for the project. Reminder issued on 27/10/15 & 18/12/15.
			353.00		247.80		243.00	98.06%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilizatior	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jeauce
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
2	Modernization of Assam Flying	02-06-2006	11.55	02/06/2006	6.30	2/1/08	6.30		02-06-2009	84	State Share of Rs 0.455 lakh	Modernization of ground classroom for Pilot Trainees, Library & Computer room, Upgradation of Inflammable Store, Library books completed. Honorary Secretary Assam Flying Club vide letter dated 29/10/13 had requested for change in scope for work by dropping the item for Construction of girl's hostel & utilizing the money for repair of aircraft, setting up of maintainence setup, etc., This
	Club Ltd., Guwahati.			27/03/08	4.095	-	-		02-06-2009		received	was not agreed to as the fund sanctioned was for infrastructure development & cannot be utilized for repair works. Letter seeking refund of the 2nd installment issued on 22.01.2014. Reply awaited. Reminder issued on 30/07/2015 & 27/10/15 & 18/12/15.
			11.55		10.40		6.30	60.61%			0.46	
3	Construction of Titlagarh (Sonari) Sports Complex, Titlagarh, Assam	25/4/12	272.00	25/4/12	100.00	-	-		25/04/2015	10	Utilization Certificate of State Share awaited	UC and Progress Reports awaited. Letter issued on 30/7/15 for submision of UC for both NEC & State Share release, Physical and Financial Progress Quarterly Progress Reports and a few photographs depicting the progress of works through the Planning Dept. Govt. of Assam. Latest reminder issued on 11/02/2016.
			272.00		100.00		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	n Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	ALC I TOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
4	Construction of Mini Stadium at Bihaguri, Sonitpur District.	03-03-2014	431.81	3/03/2014	155.45	-	-		03-03-2017	-	Utilization Certificate of State Share awaited	UC and Progress Reports awaited. Letter issued on 30/7/15 for submision of UC for both NEC & State Share release, Physical and Financial Quarterly Progress Reports and a few photographs depicting the progress of works through the Planning Dept. Govt. of Assam. Reminder issued on 27/10/15.
			431.81		155.45		0.00	0.00%			0.00	
	TOTAL MH-3601		1068.36		513.65		249.30	48.54%			0.46	
	MH-2552											
1	Construction of Goroimari Stadium Ground at Langhin, Karbi Anglong.	03-03-2011	286.74	03-03-2011 16/06/14	114.70	31/3/14	114.70		3/03/2013	35	n/a	A Joint inspection was carried out by NEC and officials of Directorate of Sports & Youth Affairs, Govt. of Assam and PWD, Govt. of Assam on 28th July, 2015 and it was found that the Construction of drain around the playground was found to be completed. The improvement works for the playground was found to be carried out and the GI pipes were also laid beneath the ground for draining purposes. File under process for release.
	MH-2552		286.74		229.40		229.40	100.00%			0.00	
1	EVENTS MH-2552 Financial Assistance for 2nd Assam Swimming Competition, Guwahati.	21/3/2012	4.00	21/3/2012	3.28	-	-	n/a 0.00%	22nd Oct 2011	nil	n/a	Letter seeking report on event, U.C, Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15.

Sl.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	n Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEO I TOJECC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
2	17th Sub Junior National Netball Championship (Boys and Girls) to be held at Guwahati, Assam.	21/3/2012	5.00	21/3/2012	3.00	-	-	n/a	9-12th Feb. 2012	nil	n/a	Letter requesting for submission of report on event, U.C, Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15.
			5.00		3.00		0.00	0.00%			0.00	
	Financial Assistance for organising Mr. Saraighat R.G. Baruah Memorial All India Classic Body Building Championship to be held on 25th March, 2012.		6.00	21/3/2012	5.00	-	-	n/a	25th March, 2012	nil	n/a	Letter requesting for submission of brief report on event, U.C, Audited Statement of Accounts, Photographs, etc., duly countersigned by the Director of Sports & Youth Welfare and routed through the Planning & Development Department, sent on 16th June, 2014. Reminder sent on 27/10/15
			6.00		5.00		0.00	0.00%			0.00	
	Financial Assistance for holding the 1st Iako National Inter College Kickboxing Championship to be held at Guwahati from 24th -27th November, 2012.	21-11-2012	7.00	21-11-2012	5.00	10.07.13	4.98		27th Nov 2012	nil	n/a	U.C. for & Rs. 4,98,475.00 Audited Statement received. However report on the event, Photographs, etc., have not been received. UC for the balance amount of Rs. 1.53 lakhs awaited. Letter issued on 16th June 2014 for submission of reports, photographs, etc. Reminder sent on 27/10/15.
			7.00		5.00		4.98	99.60%			0.00	
5	Holding of Sub Junior National Judo Championship 2012-13 for both Boys and Girls at Guwahati from 6th -9th October, 2012.		7.00	26/11/2012	5.00	12.09.13	5.00		9th Oct 2012	nil	n/a	Letter issued on 3rd July, 2014 for all reports and documents to be countersigned by the Director, Sports & Youth Welfare & routed through the Planning Dept. for submission to NEC. Reminder sent on 27/10/15.
			7.00		5.00		5.00	100.00%			0.00	4//10/15.

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
6	Holding of 13th National Senior Women Boxing Championship, 2012-13 at Guwahati from 25th - 29th November, 2012.	30/11/2012	6.50	30/11/2012	5.00	-	-	n/a	29th Nov 2012	nil	n/a	Letter requesting for submission of report on event, U.C, Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15.
			6.50		5.00		0.00	0.00%			0.00	
7	Financial Assistance for North East Soft Tennis Coaching Camp to be	20/11/2012	4.00	30/11/2012	3.00	31/8/15	3.00		18th Dec	nil	n/a	Report, List of participants and photographs received on 22/12/15. Final
	held at Tezpur, Assam.	50/11/2012	4.00	18/01/2016	1.00	-	-		2012	III	II/a	installment of Rs. 1.00 lakhs release on 18/01/2016.
			4.00		4.00		3.00	75.00%			0.00	
	EVENTS MH-2552		39.50		30.28		12.98	42.87%			0.00	
	TOTAL MH-2552		326.24		259.68		242.38	93.34%			0.00	
	TOTAL-HRD&E (SPORTS)		1394.60		773.33		491.68	63.58%			0.46	

INFORMATION & PUBLIC RELATION

MH-3601

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Sl.	NEC Project	Sanction	Approved	Release	break-up	Utilization	n Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur District, Upper Assam.	25.4.2012	497.00	25.4.2012	120.00	6.6.2015	85.03		25.4.2015	9		Progress Report is yet to be received. UC, QPR awaited Letter issued for submission of UC, QPR or 20.1.2015. Reminder issued
			497.00		120.00		85.03	70.86%			0.00	on 18.6.2015.
2	Tai Educational and Cultural Centre, Dibrugarh, Assam.	25.2.2014	333.49	25.2.2014	120.00		03.03	70.0070	25.2.2016			Reminder letter issued for submission of QPR and UC on the 17.6.2015.
			333.49		120.00		0.00	0.00%			0.00	
3	Construction of Regional Multi- Utility and Town Hall and Cultural Centre, Tinsukia, Assam.	28.2.2014	798.00	28.2.2014	287.28				28.2.2016			Reminder letter issued on 18.6.2015 for submission of UC and QPR.
			798.00		287.28		0.00	0.00%			0.00	
	TOTAL-IPR		1628.49		527.28		85.03	16.13%			0.00	
	TOTAL-ASSAM		76652.63		51356.22		41829.46	81.45%			3236.81	

MANIPUR

AGRI & ALLIED

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Diversification of Crops –Double Cropping in Manipur	17.12.2009	463.32	17.12.2009	166.80	14.6.13	166.80	-	December 2011 (Revised TDC	NIL	31.68	Letter written to the State Govt. to submit clarification on 24.07.2015. Reply
	cropping in Manipul			06.08.2013	166.80	25.06.14	166.80		March 2016)			awaited.
			463.32		333.60		333.60	100.00%			31.68	
	Cturrenth an in a sentin and			10.11.2010	165.38	20.03.12	165.38		March 2015			Released 5th & final
	Strengthening and continous production of Basic Seed in the			23.03.2012	190.00	17.05.13	190.00		(Revised TDC			installment on 22.12.2015.
2	Breeder Seed Potato Farm, Mao at	10.11.2010	459.39	23.09.2013	40.00	08.07.14	40.00		March, 2016)	NIL	43.93	UC, QPR & Completion
	Senapati District, Manipur.			30.03.2015	7.20	21.11.2015	7.20					report awaited.
	Senapati District, Manipur.			22.12.2015	10.87	0	0.00					•
			459.39		413.45		402.58	97.37%			43.93	
3	Establishment of Regional Fisheries Estate at Khullakpat fishery No. 123, Manipur	19.12.2012	480.10	19.12.2012	150.84	29.07.15	150.84		Dec-15	NIL	15.08	Letter written to the State Govt to submit beneficiaries list duly countersigned by DC on 27.04.2015. Reply awaited. Fresh UC & QPR received on 29.07.15 vide letter no. 3/UC- Fishery/NEC/2014/Plg.
			480.10		150.84		150.84	100.00%			15.08	
4	Development of Floriculture in	27.02.2013.	198.23	27.02.2013	69.29	25.06.2014	69.29		Mar-16	4	12.12	Written letter to the E&M Sector to cause inspection
1	Manipur.	27.02.2015.	170.25	28.11.2014	71.36	26.05.2015	71.36		Mul 10	1	12.12	on 17.07.2015.
			198.23		140.65		140.65	100.00%			12.12	
5	Adoption of Milch buffalo (Murrah) in and around Loktak Lake of Manipur	20.11.2013 Revised date 12.02.2014	516.71	20.11.2013	178.56	21.01.2015	178.56		November, 2016	NIL	17.43	Process for release of 2nd installment and letter written to the State Govt. to submit beneficiaries list.
			516.71		178.56		178.56	100.00%			17.43	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of	Commonte / Jeause
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	State share released	Comments/ Issues
				03.01.2013	71.00	11.06.2013	71.00					3rd & final installment released on 22.09.2015. UC,
6	Amelioration of Acid Soil on Horticulture Crop Areas, Manipur.	03.01.2013	197.82	11.07.2013	71.04	1.09.2014	71.04		Jan-16	NIL	19.78	QPR & Completion report awaited.
				22.09.2015	36.00	0	0.00					awaited.
			197.82		178.04		142.04	79.78%			19.78	
7	Development of Paddy-cum- Pisciculture Scheme in 5(Five) Hill Districts, Manipur	21.11.2013	840.00	21.11.2013	302.00	0	0.00		November, 2016	NIL	0.00	Letter written to the State Govt. to send the clarifications, UC & QPR on 17.07.2015. Reply awaited.
			840.00		302.00		0.00	0.00%			0.00	
8	Organizing 10 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur	17.12.2013	5.00	17.12.2013	4.00	23.08.2014	4.00		Event held	NIL	2.00	After receiving detailed report file will process for next installment.
			5.00		4.00		4.00	100.00%			2.00	
9	Organizing 11 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur	15.12.2014	5.00	15.12.2014	4.00	0	0.00		Event held at December 9th 2014.	NIL	0.00	After receiving detailed report file will process for next installment.
			5.00		4.00		0.00	0.00%			0.00	
10	Development of Orchid preservation centre at	28.02.2014	186.21	28.02.2014	67.00	21.05.2015	67.00		Mar-16	4	7.44	2nd installment released on 18.07.2015. UC & QPR for 2nd installment awaited.
10	Khonghampal, Manipur	2010212011	100.21	18.08.2015	67.00	0	0.00			-		
			186.21		134.00		67.00	50.00%			7.44	
11	Construction of Women market at Khuman Lampak (Dingku Road) Opposite ISBT, Imphal East, Manipur	04.03.2014	984.60	04.03.2014	328.09	0	0.00		March, 2016	NIL	0.00	Letter written to the State Govt. to submit UC & QPR on 16.07.2015. Reply awaited.
			984.60		328.09		0.00	0.00%			0.00	
12	Establishment of Magfruit factory, Manipur	16.06.2015	952.00	16.06.2015	342.72	0	0.00		Jun-16	NIL	0.00	New Project. 1st installment released on 16.06.2015. UC & QPR awaited.
			952.00		342.72	1	0.00	0.00%	1		0.00	
	TOTAL-AGRI & ALLIED		5288.38		2509.95		1419.27	56.55%			149.46	

POWER

MH-3601

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	System Improvement Schemes											
1	Renovation and Modernisation of 132/33 kV Sub-station at Yurembam in Manipur	28/3/2006	963.60	28/3/2006	50.40	01-04-2011	50.40		(0) July 2008 (R) Oct-15	Completed	UC for Rs.177.07 lacs recieved.	100% work completed. The sub-station fully commissioned on 16th
	Turembain in Manpul			23/2/2011	500.00	19/08/2014	500.00				lacs lecieveu.	October, 2015.
			963.60		550.40		550.40	100.00%			177.07	
2	Electrification of 10 Tribal Villages (left out) of Tousem Sub-Division		403.31	21/12/2011	145.00	08-02-2013	145.00		(0) March 2014 (R)	Completed	50.00 lacs	100% work completed
	in Tamenglong, Manipur			18/09/2013	145.00	29/08/2014	145.00		Sept 2015		recieved.	
			403.31		290.00		290.00	100.00%			50.00	
3	Electrification of 12 Tribal villages (left out) of Nungba Sub-Division in		432.34	13/3/2012	130.00	08-02-2013	130.00		(0) March 2014 (R)	Completed	50.00 lacs	100% work completed
	Tamenglong District, Manipur			09-05-2013	181.00	29/08/2014	181.00		Sept 2015		recieved.	
			432.34		311.00		311.00	100.00%			50.00	
4	Installation of 2x5 MVA, 33kV substation associated with 132kV substation at Chandel, Manipur	13/3/2012	310.48	13/3/2012	124.00	07-01-2015	124.00		(O) March 2014 (R) July 2015	Completed		100% work completed. Commissioned on 31st July, 2015.
			310.48		124.00		124.00	100.00%			100.00	
5	Installation of 2X5 MVA 33/11 KV Sub-Station along with the associated line & related works at Power House site of LDS HE project, Manipur.		779.00	01-10-2013	280.00	07-01-2015	280.00		(0) March- 2015, (R) Dec-2015	11 months	UC for Rs 93.79 lacs recieved.	70% work completed
			779.00		280.00		280.00	100.00%			93.79	
6	Stringing of 132kV s/c line (Second Circuit on D/C Towers from Kakching to Churachandpur, Manipur		1018.00	28/11/2014	370.00	10-12-2015	370.00		Jul-16	Will complete as per scheduled.	UC for Rs 137.98 lacs recieved.	40% work completed
			1018.00		370.00		370.00	100.00%			137.98	
7	Installation of 2X 20 MVA, 132 kV Sub-Station along with associated		3561.58	02-05-2015	100.00	22/04/2015	100.00		Mar-17	Will complete as per		30% work completed
	132kV LILO lines & related works			16/6/2015	1000.00	10-06-2015	1000.00			scheduled.	received.	
	at Thoubal, Manipur			20/10/2015	600.00]				
			3561.58		1700.00		1100.00	64.71%			110.00	

SI.	NEC Duralis at	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente (Longo
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	Installation of 2X5 MVA, 33 KV Sub- Station along with the associated 33kV line & related works at Mao, Senapati District, Manipur		782.20	21/12/2015	140.00				Jan-18		State share UC yet to be received.	New project sanctioned on 21.12.2015
			782.20		140.00		0.00	0.00%			0.00	
	Installation of 2X5 MVA, 33 KV Sub- Station along with the associated 33kV LILO line & related works at Mayangkhang, Senapati District, Manipur	, ,	768.68	21/12/2015	140.00				Jan-18	•	State share UC yet to be received.	New project sanctioned on 21.12.2015
			768.68		140.00		0.00	0.00%			0.00	
	TOTAL-POWER		9019.19		3905.40		3025.40	77.47%			718.84	

IRRIGATION, FLOOD CONTROL & WSM

MH-3601

SI.		Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	S & I Tuivai HEP (3x17) MW (Power Deptt).	19/12/03	312.00	19/12/03	32.00	21/04/09	32.00		19/06/05	128	-	1. Letter written regarding revision of the work program vide lt.No.NEC/IRGN/MAN/2K/
				08/02/11	30.00	02/08/13	30.00					52 dt.19.11.14, 29.04.15, 25.6.15 & 04.02.16. Reply is awaited.
			312.00		62.00		62.00	100.00%			0.00	
2	Project proposal of rural WSS at Laphok Tamenglong dist.	21/03/11	339.00	21/03/11	100.00	29/05/12	100.00		21/03/13	35	33.90	Last installment of NEC share released on
				12/07/12	122.04	06/06/13	122.04					30.12.2015 .UC requested vide
				11/09/13	53.00	28/07/14	53.00	_				lt.No.NEC/IRGN/MAN/2K/
				30/12/15	30.06							52 dt. 04.02.16
			339.00		305.10		275.04	90.15%			33.90	
3	Water Supply Scheme for Jawahar Navodaya, Tuinom, Churachandpur	26/12/11	262.50	26/12/11	90.00	25/03/13	90.00		21/03/13	35	25.00	Last installment of NEC share released on
				24/06/13	90.00	03/05/14	90.00	_				24.11.2015 .UC requested vide
				27/05/14	32.63	09/10/14	32.63	_				lt.No.NEC/IRGN/MAN/2K/ 52 dt. 04.02.16
				24/11/15	23.62							52 dt. 0 1.02.10
			262.50		236.25		212.63	90.00%			25.00	
4	Composite Water Supply Scheme for Mualnuam & Songtal Churachandpur District in Manipur	26/11/12	429.82	26/11/12	140.00	12/05/14	140.00		26/11/14	15	16.00	1.QPR received ending march,2015 2.Letter sent vide Lt.No.NEC/IRGN /MAN/2K/48 dated
				28/11/14	154.00	17/06/15	154.00					18/6/2015 regarding release of State share & photographs vide lt. No. NEC/IRGN/MAN/2K/52 dt.4.2.16.
			429.82		294.00		294.00	100.00%			16.00	

SI.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente / Lorenza
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
5	Improvement and Upgradation of water supply scheme for Churachandpur Town, Zone-III, Manipur	07/11/13	523.17	07/11/13	188.34	17/06/15	60.00		07/11/15	3	15.49	1.Part UC of the NEC Share is awaited. 2. Inspection done by the Sector and will required inspection again. Latest QPR requested vide lt. No.NEC/IRGN/MAN/2K/52 dt 29.04.15.Reply awaited.Request of photographs vide lt.No.NEC/IRGN /MAN/2K/52 dt.04.02.2016.
			523.17		188.34		60.00	31.86%			15.49	
6	A/E & flood control scheme on Thoubal river ph.VI.	18/12/09	250.00	18/12/09	50.00	26/05/10	50.00		18/12/10	62	25.00	Revised DPR received & is under examination.RDC is requested vide lt.
				15/07/10	50.00	21/05/12	50.00					No.NEC/IRGN/MAN/2K/52 dt 29.04.15 & 23.6.15
			250.00		100.00		100.00	100.00%			25.00	
7	Constn. Of cross regulator across Chowki-darkhong stream and improve-ment /re-sectioning of parent channels (Kom-lakhong Thoubal dist.)	10/09/10	459.00	10/09/10	68.00	20/08/13	68.00		10/09/12		23.00	UC received. Latest QPR is requested vide lt. No.NEC/IRGN/MAN/2K/52 dt 29.04.15. Reply is
				30/12/13	120.82	18/02/15	120.82					awaited. Request of photographs vide lt.No.NEC/IRGN/MAN/2K/ 52 dt.04.02.2016.
			459.00		188.82		188.82	100.00%			23.00	
8	A/E scheme of Koite stream/U/s of Tiddim road crossing Churachandpur dist.	01/02/11	204.00	01/02/11	80.00	04/05/12	80.00		01/02/13	36	20.40	 Last NEC installment released on 29.09.15 Submission of QPR,
				28/05/12	73.44	30/04/13	73.44					Completion Report & RDC with reasons for delay vide lt. NoNEC/IRGN/MAN
				29/09/15	30.16							/2K/52 dt.04.02.2016.
			204.00		183.60		153.44	83.57%			20.40	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	n Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
9	Construction of Concrete Weir across Sekmai old bridge, Imphal	17/03/11	442.00	17/03/11	125.00	20/03/12	125.00		17/03/13	35	31.56	3rd NEC Installment released on 01.11.2015.
	West.			24/09/13	159.12	15/11/14	159.12					Submission of UC is requested vide lt.No.NEC/IRGN/MAN/2K/
				01/10/15	73.90							52 dt.04.02.2016.
			442.00		358.02		284.12	79.36%			31.56	
10	Development of Naga Nallah Drainage System in Manipur	23/12/11	417.72	23/12/11	150.38	28/07/14	150.38		23/12/13	26	16.71	UC for 2nd installment is received. QPR ending March, 2015 received UC for the entire State Share is requested vide lt No. NEC/IRGN/MAN/2K/30 dt
				28/11/14	150.00	18/05/15	150.00				18.6 lt.N 52	It.No.NEC/IRGN/MAN/2K/ 52 dt.04.02.2016. Reply is awaited.
			417.72		300.38		300.38	100.00%			16.71	
11	Waisel Drainage Scheme, Imphal West, Manipur	26/11/12	487.50	26/11/12	160.00	18/02/15	160.00		26/11/15	3	17.78	 Inspection done by the Sector. QPR ending March, 2015 received. UC awaited & It.sent
				18/05/15	175.50							requesting submission of
												UC vide lt. No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
			487.50		335.50		160.00	47.69%			17.78	
12	Anti Erosion Scheme on Langdangkhong Stream, Ukhrul District, Manipur	05/03/14	495.00	05/03/14	178.20	18/05/15	178.20	0%	05/03/16		19.80	UC received. QPR ending March. 2015 recd.Next Installment to be recommended after re- appropriation of Budget Request of photographs vide lt. No. NEC/ IRGN / MAN/2K/52 dt.4.2.16.
			495.00	1	178.20		178.20	100.00%			19.80	

No. Outer Outer Amount Date Amount During in the properties of the properis of the properties of the propertis of the propertis of the pro	Sl.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age	Schedule	Delay in	Status of	6
River, Sutu-Camphazol, Sanapati River, Sutu-Camphazol, Sanapati River, Sutu-Camphazol, Sanapati River, Sutu-Camphazol, Sanapati River, Sutu-Camphazol, Sanapati River, Sutu-Camphazol, Sanapati River, Sutu-Camphazol, Sanapati River, Sutu-Camphazol, Sanapati River, Sutu-Camphazol, Sanapati River, Sutu-Camphazol, Sanapati River, Sutu-Camphazol, Sanapati River, Sutu-Camphazol, Sanapati River, Sutu-Camphazol, Sanapati River, Sutu-Camphazol, Sanapati River, Sutur-Camphazol, Sanapati River, Sutur-	No.				Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
14 Construction of concrete Dam arross Heirok Litan makhong, Thoubal, Manipur 08/10/13 465.09 13/11/13 167.00 28/11/14 167.00 13/11/15 3 18.56 LUC for the entire State share requested vide In No.NEC/(RGN/MAN/2K/52 dt 04.02.2016. 15 WSS for Jawahar Navodaya Vidyalaya (JNV) at Lambui & its Surrounding Village 28/11/14 167.00 01/06/15 167.00 100.00% 18.56 100.00% 18.56 16 Composite water Supply Scheme at Oklog in Manipur 28/200 28/11/14 100.00 0.00 0.00 28/11/16 - New project. 1st installmen released. UC quasted the th No.NEC/(RGN/MAN/2K/52 dt.04.02.2016. 17 Water Supply Scheme at Laisoipat, Yenapat and Awangsoi 09/06/15 1491.6 90/06/15 200.00 0.00 0.00 0.00% 0.00 New project. 1st installmen released. UC avaited. Request on 	13	River, Saitu-Gamphazol, Senapati	05/03/14	472.00	05/03/14	170.00	13/05/15	170.00	100%	05/03/16			recommended after re- appropriation of Budget. Request of photographs vide lt. No. NEC/ IRGN /
$\begin{array}{cccccccccccccccccccccccccccccccccccc$				472.00		170.00		170.00	100.00%			18.89	
Image: Second second	14	across Heirok Litan makhong,	08/10/13	465.09						13/11/15	3	18.56	1.UC for the entire State share requested vide lt. No.NEC/IRGN/MAN/2K/35 dt 8.6.15 & No. NEC/
15 WSS for Jawahar Navodaya Vidyalaya (JNV) at Lambui & its Surrounding Village 28/11/14 282.00 28/11/14 100.00 0.00 28/11/16 28/11/16 - New project. 1st installmen released. UC requested vide It No.NEC/IRGN/MAN/2K/52 dt.04.02.2016. 16 Composite water Supply Scheme at Oklong in Manipur 23/03/15 575.98 23/03/15 200.00 0.00 0.00 23/03/17 - New project. 1st installmen released. UC requested vide it No.NEC/IRGN/MAN/2K/52 dt.04.02.2016. 17 Water Supply Scheme at Laisoipat Yenapat and Awangsoi 09/06/15 1491.6 09/06/15 400.00 0.00 0.00 0.00 0.00 New project. 1st installmen released. New project. 1st installmen released. New project. 1st installmen released. New project. 1st installmen released. 0.00 0.00 0.00 0.00 0.00 0.00 New project. New project. 1st installmen released. New project.					12/12/14		01/06/15	167.00					
Vidyalaya (JNV) at Lambui & its Surrounding VillageVidyalaya (JNV) at Lambui & its Surrounding VillageImage: Surrounding VillageImage: Surro				465.09		334.00		334.00	100.00%			18.56	
16Composite water Supply Scheme at Oklong in Manipur23/03/15575.9823/03/15200.000.000.0023/03/17-New project. 1st installmen released. u/ awaited.Request o photographs vide It. No NEC/ IRGN/MAN/2K/52 dt.4.2.16.17Water Supply Scheme at Laisoipat, Yenapat and Awangsoi09/06/151491.609/06/15400.000.000.000.000.000.000.00New project. 1st installmen released. u/ awaited.Request o photographs vide It. No NEC/ IRGN/MAN/2K/52 dt.4.2.16.	15	Vidyalaya (JNV) at Lambui & its	28/11/14	282.00	28/11/14	100.00		0.00		28/11/16		-	New project. 1st installment released. UC requested vide lt No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
Oklong in ManipurOklong in ManipurOklong in ManipurImage: State of the state of				282.00		100.00		0.00	0.00%			0.00	
17Water Supply Scheme at Laisoipat, Yenapat and Awangsoi09/06/151491.609/06/15400.000.000.0009/06/18-New project. 1st installmen released. Request o photographs vide lt. No NEC/ IRGN / MAN/2K/52 dt.4.2.16.	16		23/03/15	575.98	23/03/15	200.00		0.00		23/03/17		-	awaited.Request of photographs vide lt. No. NEC/ IRGN/MAN/2K/52
Yenapat and Awangsoi released. Request o photographs vide lt. No NEC/ IRGN / MAN/2K/52 dt.4.2 .16.				575.98		200.00		0.00	0.00%			0.00	
	17		09/06/15	1491.6	09/06/15	400.00		0.00		09/06/18		-	photographs vide lt. No. NEC/ IRGN / MAN/2K/52
				1491.60		400.00		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	n Break-up	%age	Schedule date of	Delay in	Status of	Comments/ Issues
No.	NEC FIOJECI	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	State share released	comments/ issues
18	Construction of Buffer Water Reservoir at Shirui village for Ukhrul town, Ukhrul District	, ,	500.00	10/06/15	150.00		0.00		10/12/16			New project. 1st installment released. Request of photographs vide lt. No. NEC/ IRGN/ MAN /2K /52 dt.4.2 .16.
			500.00		150.00		0.00	0.00%			0.00	
	TOTAL-IFC & WSM		8408.38		4084.21		2772.63	67.89%			282.09	

INDUSTRIES

SI.	NEC Duois at	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente / Jacuas
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
	Renovation of Panthoibi(Govt.of Manipur) Emporium in the			23-02-2011	104.88	05-12-2011	104.88					3rd and final installment released in December, 2015. U/C, progress reports
1	Emporia Complex in New Delhi, Department of Industries &	23-02-2011	291.34	20-04-2012	104.88	28-07-2011	104.88		23-02-2012	47	29.14	and completion report are awaited.
	Commerce, Govt. of Manipur			23.12.2015	52.44							Physical progress of the work - 80% completed
			291.34		262.20		209.76	80.00%			29.14	
2	Development of Work Sheds/Factory Sheds at Takyelpat	07 02 2014	740.00	07-02-2014	266.40	09-11-2015	413.06		07-02-2016	0	29.60	2nd installment released by NEC in February, 2015. U/C and project report has been received recently. Adviser (BIT) will go for inspection
	Industrial Estate in Imphal West District, Manipur			06-02-2015	146.66							shortly. Physical progress of the work - 90% completed
			740.00		413.06		413.06	100.00%			29.60	
3	Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhrul District, Manipur	05-03-2014	341.75	05-03-2014	136.36				05-03-2017	0	0.00	1st installment released by the NEC in March, 2014. U/C is awaited. Letter written on 24th June, 2015 to the Planning Department, Govt. of Manipur for submission of U/C, QPR etc. Reply is awaited. Physical progress of the work -10% completed
			341.75		136.36		0.00	0.00%			0.00	
4	Development of Work Sheds/Factory Sheds at Industrial Estate, Bishnupur, Manipur		1203.00	09-06-2015	433.00	09-11-2015	433.00		09-06-2018	0	0.00	The project was approved in June, 2015. U/C and project report has been received recently. Adviser (BIT) will go for inspection shortly. Physical progress of the work - 48% completed
			1203.00		433.00		433.00	100.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jaques
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
5	Development of Work Sheds/Factory Sheds at Industrial Estate,Thoubal, Manipur	09-06-2015	1203.00	09-06-2015	433.00	09-11-2015	433.00		09-06-2018	0	0.00	The project was approved in June, 2015. U/C and project report has been received recently. Adviser (BIT) will go for inspection shortly. Physical progress of the work - 50% completed
			1203.00		433.00		433.00	100.00%			0.00	
6	Construction of Common Facility Centres in Hill Districts of Manipur for Processing of Agriculture and Horticulture Products	16-06-2015	705.50	16-06-2015	254.00				16-06-2018	0	0.00	The Project was approved in June, 2015. Progress reports are awaited.
			705.50		254.00		0.00	0.00%			0.00	
	TOTAL-INDUSTRIES		4484.59		1931.62		1488.82	77.08%			58.74	

TOURISM

												(noi in Lanis)
SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Upgradation of flagship Hotel Imphal, North AOC, Manipur	20/3/10	163.89	20/03/10	59.00	31/01/2011	59.00		20/03/11	58	NIL	The hotel has been leased to M/s Babina Health Care and Hospitality Industries Pvt. Ltd. Accordingly, it is
				03-10-2011	59.00	13/10/2012	59.00					without releasing any further funds.
			163.89		118.00		118.00	100.00%			0.00	
2	Construction of Circuit House Churachandpur, Churachandpur Town, Manipur.		466.67	20/10/2011	168.00	27/11/2013	168.00		30/11/2012	38	41.80	As per QPR ending September 2015 80% work completed. Site visit to be
				12-09-2013	168.00	26/06/2015	168.00					undertaken for release of final installment.
			466.67		336.00		336.00	100.00%			41.80	

SI.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
3	Construction/Renovation of Tourism Infrastructural Development around Govindaji Temple, Imphal East, Manipur.		694.24	21/03/2013	236.23	27/11/2013	236.23	100%	21/03/2016	N.A	69.42	UC and photograph received. The project was inspected by Executive Engineer (T&C), NEC on 5th 7th November. As per the inspection report Construction of Fencing - The scope of works for the fencing works toward the left of the main entrance is found to be much more than the sanctioned scope for a length of around 90M. Construction of MS Grill Fencing - 90M completed Construction of Main Gate - The works of the gate is going on Construction of Side Gate - completed Dyna Roofing of Mandap - completed Repair/Renovation of seating area - found to difference between the sanctioned scope and the executed
			694.24	9/12/2013	263.16 499.39	11-04-2014	263.16 499.39	100.00%			69.42	works. Construction of Drain - Around the main mandop and also at certain location it has been constructed. However, there appears to be change of scope/quantity. Construction of Pathway - to be completed. Land Development - The estimated quantity as envisaged in the DPR appears to be very high. The area reported as developed by filling appears to be not as big as it was in the DPR. Painting - completed Beautification & Landscaping - Except the boulder pitching works on the four sides of the pond, not much of visible works have so far been take up.

SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
4	Infrastructure Development of Tourist Destination at Shanthei Natural Park, Andro, Imphal East District, Manipur	27/02/2014	478.00	27/02/2014	172.08	16/06/2015	172.08		27/03/16	N.A	47.80	U/C received on 02/11/2015.The project was inspected by Executive Engineer (T&C), NEC on 5th 7th November. File under process for releasing of 2nd installment.
			478.00		172.08		172.08	100.00%			47.80	
5	Construction/Renovation of Tourism Infrastructure Development around Mahabali Temple, Imphal East, Manipur	03-03-2014	440.88	3/03/2014	158.43	10-09-2015	158.43		03-03-2016	N.A	44.08	UC and photograph received. The project was inspected by Executive Engineer (T&C), NEC on 5th 7th November. File under process for releasing of 2nd installment.
			440.88		158.43		158.43	100.00%			44.08	
6	Manipur Sangai Festival-2015	12-01-2015	25.00	12-01-2015	20.00			-	November 21- 30, 2015	-		Fund released during the month of December, 2015.
			25.00		20.00		0.00	0.00%			0.00	
7	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		2278.68		1311.90		1283.90	97.87%			203.10	
	N/H 0550											
1	MH-2552 Renovation of Yatri-Niwas, at Moreh, Manipur	28/03/11	407.82	28/03/2011	100.00	13/10/2012	100.00		28/03/2014	21	NIL	Project was visited by Secretary, DoNER on 06/01/2015 and had raised
				26/11/2012	150.00	27/11/2013	150.00					several queries regarding the sanction and implementation of the
				16/05/2014	107.82	-	-	-				project. A report was sought from NEC which given on 02/02/15.
	MH-2552		407.82		357.82	1	250.00	69.87%			0.00	
	TOTAL-TOURISM		2686.50		1669.72		1533.90	91.87%			203.10	

TRANSPORT & COMMUNICATION

SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTIOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	11th Five Year Plan											
1	Tamenlong-Tamei	25.03.2010/ 07.04.2014	6686.00/ 6969.00	1st 6.05.2010	1400.00	12.4.2012	1400.00	100%	6/2012/ 3/2016		417.77	The scope of work i 49.75 Kms alongwith
				2nd 4.06.2012	1400.00	27.9.2013	1400.00	100%				Nos. Bridges. Out of which F= 46.50 Kms, P=41.00 Km
				3rd 24.09.2013	1500.00	30.4.2014	1500.00	100%				completed. Pending U. along with proportionat
				transfer from Singhat- Sinzawl- Tuivai road	229.41	30.04.2014	229.41	100%				State share release i awaited for release of fun- during c.f.y
				4th 28.11.2014	1000.00	18.05.2015	685.00	69%	•			
			6969.00		5529.41		5214.41	94.30%			417.77	
2	Kangpokpi-Tamei Road	23.02.2011/ 07.04.2014	8700.00/ 8995.00	1st 20.05.2011	1300.00	27.9.2013	1300.00	100%	3/2013/ 3/2016		644.78	The scope of work i 70.25 Kms. Out of which F
				2nd 24.09.2013	1500.00	4.03.2014	1500.00	100%	,			69.00 Kms, P=50.00 Km completed.
				3rd 25.4.2014	1500.00	27.03.2015	1500.00	100%				completed
				4th 28.05.2015	1500.00	21.11.2015	1500.00	100%				
			8995.00		5800.00		5800.00	100.00%			644.78	
3	Bishnupur - Nungba	27.12.2012	14771.00/ 12032.00	1st 14.02.2013	1000.00	18.02.2015	1000.00	100%	3/2017		478.73	The scope of work i 89.52 Kms alongwith Nos. Bridges. Out of whic
				2nd 18.03.2015	157.00	9.10.2005	157.00	100%				Formation= 17.90 Km Pavement= 17.9 completed, Bridges =20%
				3rd 30.04.2015	2500.00	21.11.2015	2500.00	100%				Pending U.C along wit proportionate State shar
				4th 2.12.2015	3000.00				+			release is awaited for release is awaited.
			12032.00		6657.00		3657.00	54.93%			478.73	
	TOTAL-T&C		27996.00		17986.41		14671.41	81.57%			1541.28	

MEDICAL & HEALTH

Sl.		Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	(KS. III LAKIIS)
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal	22/03/2010	343.89	22/03/2010	50.00	16/09/2010	50.00		31/03/2012	46	32.96	1) The Latest Photographs of progress of works are awaited. Being conducted
				22/11/2010	110.00	09/05/2011	110.00					the visit of the NEC official on the implementation of the project before release of the balance fund.
				08/06/2011	100.00	21/04/2012	100.00					 ATR on the minutes of the Monitoring Committee meeting is also awaited.
				13/09/2012	36.61	16-03-2015	36.59					3) NEC's bal. liability - Rs. 12.89 L.
			343.89		296.61		296.59	99.99%			32.96	
2	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal	22/03/2010	452.56	22/03/2010	86.00	29-12-2011	86.00		31/03/2012		1) NEC's bal. liability : 21.30 lakh.	
				14/03/2012	125.00	23-05-2013	125.00	-	31/12/2014			 The Govt. of Manipur has submitted revised DPR of the project and inspection is to be carried
				10-07-2013	175.00	25/11/2014	175.00					out by the NEC officials before taking any further decision.
			452.56		386.00		386.00	100.00%			42.89	
3	Support to J.N. Hospital, Imphal	28/02/2011	496.06	16/07/2004	135.00	16-12-2005	135.00		31/03/2012	46	45.59	1) Awaited UC for Rs. 36.16
	(Private Paying Ward) (REVISED)			06/03/2006	90.00	29-12-2006	90.00					L (NEC) & Rs. 4.02 L (State's
				28/03/2007	135.00	04-01-2008	135.00					share) as well as Latest Physical & Financial
				28/01/2008	15.29	30-08-2008	15.29	1				Progress Report alongwith
				28/02/2011	35.00	02-04-2012	35.00	1				latest Photographs of the
				15/12/2015	36.16			1				project.
			496.06		446.45		410.29	91.90%			45.59	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	Support for Procurement of Advanced Medical Devices and Equipment at Chtristian Hospital, Imphal		277.46	16/03/2011 07/11/2012	90.00	25-09-2012	90.00		31/03/2012	46	12.85	 Awaited UC : NEC- 125.00 L & State- 11.04 L. The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works. ATR on the minutes of the Monitorying Committee meeting is also awaited. NEC's bal. liability - Rs. 34.71 L.
			277.46		215.00		90.00	41.86%			12.85	
	Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur	27/02/2012	370.92	27/02/2012	120.00	07/11/2013	120.00		31/04/2014	22	13.33	 The State Govt. has also been requusted to furnish the requisite documents like Latest Physical & Financial progress Report and latest photographs vide our latest reminder letter dated 12/01/2016. NEC's bal.liability - Rs. 213.83 L.
			370.92		120.00		120.00	100.00%			13.33	
	Strengthening of Dental Care in District Hospitals and CHCs in Manipur		485.66	12/11/2012	235.88	22-05-2015	174.53		30/11/2014	15	13.86	 Awaited UC : Rs. 236.35 (NEC) & Rs. 31.79 (State) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our letter dated 14/08/2015 NEC's bal. liability -Rs. 26.21 L.
			485.66		410.88		174.53	42.48%			13.86	

SI.	NEC Duois st	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jaguag
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
7	Proposal for setting up of Emergency and Trauma Care unit at Jivan Hospital, Kakching, Thoubal Dist., Manipur	20/12/2013	467.13	20/12/2013	252.00	12/02/2015	252.00		31/12/2016	0	28.00	 Awaiting clarifications from the State Govt. on the observation raised by the Secy, DoNER as well as documents on latest Physical & Financial Progress Report. ATR on the minutes of the Monitorying Committee meeting is also awaited. NEC's balance liability : 168.42 lakh.
			467.13		252.00		252.00	100.00%			28.00	
8	Procurement of Advance Medical Devices and Equipment at Sky Hospital and Research centre, Imphal, Manipur.		513.67	20/12/2013	277.00	19/08/2014	277.00		31/12/2016	0	30.50	 UC for Rs. 16.67 lakhs (State) is still awaited. The State Govt. has been requestd to submit the Latest Physical & Financial Progress as well as potographs of the progress of works and clarification on Joint inspection report
				28/11/2014	150.00	22/05/2015	150.00					 vide our latest reminder letter dated 12/01/2016. 3) ATR on the minutes of the Monitorying Committee meeting is also awaited. 4) NEC's bal. liability - Rs. 35.30 L
			513.67		427.00		427.00	100.00%			30.50	
	TOTAL-MEDICAL & HEALTH		3407.35		2553.94		2156.41	84.43%			219.98	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jean oc
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of Science Lab (G+2)			16.09.2011	140.00	17.02.2014	140.00		(Original)			3rd and final installmen
	Block of United College Chandel, Manipur.	16.09.2011	472.00	25.02.2014	200.00	07.07.2015	200.00		16.09.2013	10	34.00	released recently
	Manipui.			14.08.2015	84.80	UC awaited	0.00	-	(Revised) 31.03.2015			
			472.00	110012010	424.80		340.00	80.04%	51.05.2015		34.00	
2	Construction of Boys' Hostel, Girls' Hostel and Compound fencing of the R.K. Sanatombi Devi Vidyalaya Jiribam Bapupara, Imphal East Manipur.	19.09.2011	322.00	19.09.2011	90.00	02.08.2013	90.00		(Original) 31.03.2014 (Revised) 31.12.2015	2	0.00	Letter issued on 22nd June 2015 for the State Govt. to indicate in the MoA whether the Institute is willing to lease out the land where the building is to be constructed to the State Govt. for a minimum period of 50 years. Latest reminder letter issued or 11.02.2016
			322.00		90.00		90.00	100.00%			0.00	
3	Construction of Science Lab(G+2) Block of Thoubal College, Thoubal	Original 25.03.2011	Original 425.19	25.03.2011	127.00	08.07.2013	127.00	_	(Original) 25.03.2013			3rd and final installment released recently.
	Manipur.	Revised	Revised	06.08.2013	180.00	28.07.2014	180.00	_	(Revised)	2	30.70	
		25.03.2014	471.17	14.08.2015	117.05	UC awaited	0.00		31.12.2015			
			471.17		424.05		307.00	72.40%			30.70	
4	Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools, Manipur.	01.03.2013	411.68	01.03.2013	148.00	UC awaited	0.00		01.03.2016	-	0.00	Letter issued on 12th June 2015 for submission of : (i) QPR (ii) UC for the 1st installment of Rs. 148.00 lakhs (iii) For the project to be implemented by 31.12.2015 failing which the fund wil be directed to other projects. Latest reminder letter issued on 03.07.2015.
			411.68		148.00		0.00	0.00%			0.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
5	Construction of Boys' and Girls' Hostel at Karong Village, Senapati District, Manipur.	01.03.2013	494.23	01.03.2013	160.00	05.06.2014	160.00	-	01.03.2016	-	16.00	UC for Rs. 180.00 lakhs (NEC's 2nd installment) is awaited.
	District, Manipur.			19.05.2015	180.00	UC awaited	0.00					awaiteu.
			494.23		340.00		160.00	47.06%			16.00	
6	Construction of Tribal Hostel (Boys & Girls) at Chingmeirong, Imphal.	05.03.2014	687.23	05.03.2014	247.00	UC awaited	0.00		Original 05.03.2015 Revised 31.03.2016	-	0.00	Letter issued on 19th October, 2015 informing that NEC has agreed to the proposal and for submission of : (i) UC (NEC's release) (ii) Latest QPR (iii) Status report of the project.
			687.23		247.00		0.00	0.00%			0.00	
7	Construction of Boys' & Girls' Hostel at Mayorumtang (GreenLand), Ukhrul district, Manipur.	28.11.2014	527.89	28.11.2014	190.00	UC awaited	0.00		28.11.2016	-	0.00	Letter issued on 12th June, 2015 requesting for the tendering process of the project to be completed on or before 30.09.2015 failing which the fund will be diverted for other projects. Latest reminder letter issued on 03.07.2015.
			527.89		190.00		0.00	0.00%			0.00	
	MH-3601		3386.20		1863.85		897.00	48.13%			80.70	
1	SCHOLARSHIPS Financial support to the students of											Recently released.
1	North Eastern Region for Higher professional courses. (Renewal)	24.08.2015	150.00	24.08.2015	135.00	UC awaited	0.00		NA	NA	-	Recently released.
	SCHOLARSHIPS		150.00		135.00		0.00	0.00%			0.00	
	TOTAL MH-3601		3536.20		1998.85		897.00	44.88%			80.70	

Sl.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Floject	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	MH-2552											
1	Infrastructure Development of Central Institute of Plastics			19.03.2010	107.54	24.05.2012	107.54		Original 19.03.2012			Project completed and inaugurated.
	Engineering and Technology CIPET, Imphal.	19.03.2010	476.75	05.07.2013	47.00	13.09.2013	47.00		Revised Dec.,2013	26	NA	Completion certificate is awaited.
	Cir E i, inipital.			28.04.2014	272.22	10.04.2015	272.22		Dec.,2015			awaneu.
			476.75		426.76		426.76	100.00%			0.00	
	Construction of Hostel for Boys and			30.11.2010	188.00	17.10.2011	188.00					UC for 3rd installment is
	Girls at Rengkai, Churachandpur, Manipur	30.11.2010	470.00	20.12.2011	188.00	06.11.2012	188.00		30.11.2012	39	NA	awaited
				19.11.2015	89.20	UC awaited	0.00					
			470.00		465.20		376.00	80.83%			0.00	
	TOTAL MH-2552		946.75		891.96		802.76	90.00%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		4482.95		2890.81		1699.76	58.80%			80.70	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jaques
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
				1/06/2004	49.00	12/10/06	49.00	-			3372 lakhs	Completion report received o 23rd June, 2014. Letter issue
	Upgradation of Khuman Lampak			3/08/2006	90.00	21/3/07	90.00	-			received. U.C.	on 31/7/2015 for submission of the UC for the amount
1	Sports Complex, Imphal	1/6/2004	409.75	12/12/2006	86.00	21/03/07	86.00	_	6/1/2006	121	for 7.25 lakhs awaited.	Certificate from AG and reques
				26/03/07	90.00	29/08/08	90.00	_				for release of balance fund from NEC, if required
				22/03/10	46.12	28/07/14	46.12					Reminder issued on 27/10/15.
			409.75		361.12		361.12	100.00%			33.72	
2	Construction of Swimming Pool	17/7/2012	491.67	17/7/12	160.00	19/08/14	160.00		17-07-2015		State Share of	As per QPR ending September 2015, 100% works completer for transit hostel, 85% fo swimming pool and 40% fo food stall. Changing room and
-	and Transit Hostel at Lamphelpat.	17772012		20/10/15	194.00	-	-		17 07 2010		Rs. 17.77 lakhs received.	security room yet to be started 2nd installment of Rs. 194.0 lakhs released on 20/10/15.
			491.67		354.00		160.00	45.20%			17.77	
3	Project proposal for Tensile Roofing and Stadium Chairs (Phase	21/11/2012	495.48	21/11/12	178.00	26/12/13	178.00		21-11-2015	2	Utilization Certificate of	As per inspection report of E & M sector dated 17/01/14, the work for RCC Foundation Footing & tensile Roofing i completed, stadium chairs have been placed inside the stadium Letter issued on 31/7/15 for submission of UC for NEC released along with the UC for
5	I) Cricket Stadium, Luwangsangbam, Imphal East.	21/11/2012	175.10	7/02/2014	179.00	-	-		21-11-2013		State Share awaited	State Share released, Physica and Financial Progress Report and a few photograph depicting the progress of works. Reminder issued o 27/10/15.
			495.48		357.00		178.00	49.86%			0.00	
	TOTAL MH-3601		1396.90		1072.12		699.12	65.21%			51.49	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	Comments/ issues
	MH-2552 Financial assistance for Admission			08-03-2010	5.00	14/02/2011	5.00					Final Installment of Rs. 6.00 lakhs release on 10/06/2015. Letter issued
1	into Diploma Course in Sports Coaching (one year) under Sports Authority of India, Manipur, Imphal.		29.78	26/03/2011	18.78	26/09/2012	11.64	-	August 2011	54	n/a	on 27/10/15 for submission of UC for NEC share, Progress reports (Physical & Financial), a brief report and
				10/6/15	6.00	-	-					photographs depicting the progress of works.
			29.78		29.78		16.64	55.88%			0.00	
2	Construction of Sports Complex at Indira Gandhi National Tribal University- Regional Campus. (IGNTU)		956.61	03-05-2014	516.55	21/11/15	447.81		03-05-2016	-	n/a	Project was inspected by Secretary NEC and Adviser (T&C), NEC, during the month of April 2015 and accordingly the State Govt. has been informed on 8/6/15 to propose for revision of estimates to include the proposals made during the inspection. Reminder issued on 27/10/15. As per Physical Progress Report dated 21/11/15 1. Const. of Public Gallery main stadium - 50% 2. Const. of eight lane 400m track & football field - 40% 3. Const. of Indoor Stadium - 49% Letter issued on 10/12/15 requesting that the full release amount have to be utilized and accordingly Utilization Certificate to be submitted for further release.
			956.61		516.55		447.81	86.69%			0.00	
	MH-2552		986.39		546.33		464.45	85.01%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	n Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECT Oject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	EVENTS MH-2552											
1	National Level Residential Special Karate Coaching Camp for New		5.22	31/12/09	4.00	4.11.10	4.00	-	11th May 2010	nil	n/a	Letter issued on 23/06/2014 requesting for submission of U.C for last installment of 1.22 lakh. Reminder sent on
	Rules at Athokpam, Manipur			16/9/11	1.22	-	-		2010			27/10/15.
			5.22		5.22		4.00	76.63%			0.00	
2	Financial Assistance for holding Mt. Nepal Peak Expedition of Sikkim	04-02-2010	10.86	04-02-2010	8.86	7.03.10	8.86		5th Oct.	nil	n/a	The program had been successfully organised from 5th Sept. to 5th Oct. 2010. Letter for submission of U.C for last installment of Rs. 2.00 lakh sent
	Himalaya for the North Eastern States.			21/3/12	2.00	-	-		2010.		, -	on 16th June,2014. Reminder sent on 27/10/15.
			10.86		10.86		8.86	81.58%			0.00	
3	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	23/3/2012	16.00	23/3/2012	16.00	-	-		2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			16.00		16.00		0.00	0.00%			0.00	
4	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	06-12-2012	540.00	06-12-2012	540.00	-	-	n/a	2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			540.00		540.00		0.00	0.00%			0.00	
5	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	28/8/2012	40.00	28/8/2012	40.00	-	-	n/a	2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			40.00		40.00		0.00	0.00%			0.00	
6	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	20/0/2012	20.00	28/8/2012	20.00	-	-	n/a	2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			20.00		20.00		0.00	0.00%			0.00	
	EVENTS MH-2552		632.08		632.08		12.86	2.03%			0.00	
	TOTAL MH-2552		1618.47		1178.41		477.31	40.50%			0.00	
	TOTAL-HRD&E (SPORTS)		3015.37		2250.53		1176.43	52.27%			51.49	

SCIENCE & TECHNOLOGY

								•				(Rs. In Lakhs)
SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Disaster Management system of	12-10-2012	223.00	12-10-2015	70.00	19/08/2014	70.00		30-03-2016	NA	7.78	1. 2nd installment of Rs. 90.00 lakh has been released on 29.05.2015 to the State Govt.
1	Manipur (MARSAC)	12-10-2012	223.00	29-05-2015	90.00				30-03-2010	INA	7.70	2. U.C. awaited for 2nd installment of Rs. 90.00 lakh.
			223.00		160.00		70.00	43.75%			7.78	
2	Setting up of 50 seats Digital Planetarium at Manipur Science Centre.	15-03-2012	245.00	15/03/2012	62.00	19/08/2014	62.00		30/03/2014	22	-	 Proposal for Revised Civil Component has been received on 24-08-2015. File is under technical scrutinies by T&C Sector.
			245.00		62.00		62.00	100.00%			0.00	
	TOTAL MH-3601		468.00		222.00		132.00	59.46%			7.78	
	MH-2552											
	Remote Sensing Application Schemes Manipur (MARSAC)			18-03-2003	100.00	23-03-2007	100.00					1. UC & QPR received on 24/08/2015 for Rs. 70.00
1		10 02 2002	251.00	04-01-2008	33.00	16-01-2009	33.00		30-03-2011	57	NA	lakh. 2. File is under process for
	18	18-03-2003	231.00	25-03-2008	27.00	16-01-2009	27.00		30-03-2011	57	NA	next installment.
				28-03-2009	70.00	24-08-2015	70.00					
	TOTAL MH-2552		251.00		230.00		230.00	100.00%			0.00	
	TOTAL-S&T		719.00		452.00		362.00	80.09%			7.78	

INFORMATION & PUBLIC RELATION

MH-3	601											(Rs. In Lakhs
SI.	NEC During t	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente / Joseph
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Renovation of Auditorium & Classrooms of Jawaharlal Nehru	27.2.2013	402.29	27.2.2013	85.00	8.6.2015	85.00		27.2.2016		9.44	2nd installment released on 19.10.2015.UC received on
	Manipur Dance Academy, Imphal, Manipur			19.10.2015	150.00							29.9.2015.
			402.29		235.00		85.00	36.17%			9.44	
2	Support for Musical Instruments & Teaching of Music to School Children, Imphal, Manipur	6.11.2013	264.08	6.11.2013	95.00	12.10.2015	95.00		6.11.2014	14	26.41	Reminder letter was issued to the State for discussion on the 13.10.2015. Full amount UC received on 12.10.2015.
			264.08		95.00		95.00	100.00%			26.41	
3	Heritage Protection in Hill and Plain districts of Manipur	5.6.2015	348.94	5.6.2015	125.61				5.6.2017			New project
			348.94		125.61		0.00	0.00%			0.00	
	TOTAL-IPR		1015.31		455.61		180.00	39.51%			35.85	
	TOTAL-MANIPUR		70523.02		40690.20		30486.03	74.92%			3349.31	

MEGHALAYA

AGRI & ALLIED

Schedule Delav in Status of **Release break-up Utilization Break-up** SI. Sanction Approved %age NEC Project date of completion State share **Comments**/Issues No. date Cost Utilization Date Date Amount Amount completion (Months) released 1 2 3 5 7 8 9 10 12 13 4 6 11 MH-3601 Letter written to the State Establishment of Regional Training March 2012 Govt to submit fresh UC & 1 Centre for Commercial Cash Crops 29.01.2010 496.64 29.01.2010 178.78 16.10.2014 178.78 (RTDC June NIL 17.88 QPR on 12.10.2015. Reply cultivation at Umsning 2016) awaited. 496.64 178.78 178.78 100.00% 17.88 Received UC & QPR. File Horticulture Development March 2012 at 23.03.2010 158.38 30.08.2011 158.38 under process. 2 (RTDC June Nokrek Region, East Garo Hills, 23.03.2010 439.94 NIL 35.20 22.03.2013 158.38 28.10.2014 158.38 2016) Meghalaya 439.94 316.76 316.76 100.00% 35.20 Letter written to the State 23.03.2010 50.16 05.01.2012 50.16 Govt to submit UC & QPR on March 2011 Ideal Fish and Fish Seed 3 23.03.2010 (RTDC June 25.01.2016. Reply awaited. 139.33 NIL 5.02 Production 2016) 28.05.2015 0 0.00 50.16 139.33 100.32 50.16 50.00% 5.02 UC & Progress report for 22.03.2013 100.00 14.03.2014 100.00 2nd installment awaited. Setting up of a Seed Testing Letter written to the State 4 22.03.2013 575.42 Mar-16 NIL 11.11 Laboratory in Meghalaya Govt. to release fund on 310.72 0 20.05.2014 0.00 3.02.2015. 575.42 410.72 100.00 24.35% 11.11 Lemon Cultivation for Enhancing 491.00 93.43 Mar-16 5 better Livelihood and Nutrition 26.03.2013 26.03.2013 93.43 15.09.2014 NIL 0.00 Waiting for beneficiary list. Security in Meghalaya 491.00 93.43 93.43 100.00% 0.00 Establishment of poultry breeding farm-cum-hatchery with 3000 layers parent stock and 2000 New project. UC & QPR 16.06.2015 562.25 0.00 6 16.06.2015 202.41 0 0.00 Iun-17 NIL broilers parent stock at Phulbari awaited West Garo Hills. District Meghalava. 562.25 202.41 0.00 0.00% 0.00 **TOTAL-AGRI & ALLIED** 2704.58 69.20 1302.42 739.13 56.75%

POWER

MH-3601

SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	Commonte / Jacuar
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
Α.	System Improvement Schemes											
1	Construction of 132/33 KV , 2X20	21/10/2009	471.00	21/10/2009	47.10	21/6/2010	47.10		(0) March	Completed	UC for Rs	100% work completed
	MVA S/s at Mendipathar.			08-02-2010	200.00	22/8/2011	200.00		2012 (R) Dec 2015		11.11 lacs recieved.	
				27/9/2011	100.00	18/7/2012	100.00	_	2015		recieved.	
			471.00		347.10		347.10	100.00%			11.11	
2	Installation of 220/132KV, 1X100MVA Auto transformer at	03-08-2011	1143.00	03-08-2011	500.00	19/6/2013	500.00		(0) June 2012 (R) July	Completed	UC for Rs 35.56 lacs	100% work completed
	Agia (Assam) for Meghalaya.			10-08-2012	320.00	+	320.00		2012 (K) July 2013		recieved.	
			1143.00		820.00		820.00	100.00%			35.56	
3	Construction of 132/33KV, 2X20MVA S/s at Mendipathar(Ph-		485.00	01-04-2012	194.00	18/7/2012	194.00		(0) March- 2014, (R)	23 months	UC for Rs 38.23 lacs	95% work completed
	II), East Garo Hills District, Meghalaya.			10-08-2012	150.00	15/5/2014	150.00		Dec-2015		recieved.	
			485.00		344.00		344.00	100.00%			38.23	
4	Construction of new 33KV line on ST pole with Raccoon conductor from Khiehtyrshi to Wahiajer		340.37	21/11/2012	120.00	21/3/2014	120.00		Nov-15	Completed	UC for Rs 27.77 lacs recieved.	100% work completed
	33/11KV, 5.0 MVA substation with control room, Meghalaya			16/6/ 2014	130.00	05-06-2015	130.00					
			340.37		250.00		250.00	100.00%			27.77	
5	Construction of 33KV line from Byrnihat to Nongpoh with a provision for double circuit line,		444.55	20/12/2013	160.00	19/2/2015	160.00		Mar-16	Will complete as per scheduled.	State share UC of Rs.17.78 lakh	40% work completed
	Meghalaya			09-03-2015	160.00						received.	
		1	444.55		320.00	1	160.00	50.00%	1		17.78	
	RRE											
6	Lakhroh Mini Hydel Project (1X		500.00	25/3/2008	187.00	03-06-2014	187.00		(0) June	Completed	UC for Rs	100% work completed
	1500 KW), Jaintia Hills District, Meghalaya.			18/3/2010	130.00		130.00		2010 (R) May 2013		44.10 lac received.	
	inchinaya.			27/9/2011	80.00		80.00		May 2013		receiveu.	
			500.00		397.00		397.00	100.00%			44.10	
	TOTAL-POWER		3383.92		2478.10		2318.10	93.54%			174.55	

IRRIGATION, FLOOD CONTROL & WSM

Μ	NEC Project	• •			oreak-up		Break-up	%age	1			Commonte / Jeanse
Si M		date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	(Months)		,
Μ	2	3	4	5	6	7	8	9	10	11	12	13
4 0	Survey & Investigation of HEP & MPP											
	5 & I of Umngot HEP "3601" 150	26/10/06	430.78	26/10/06	20.00	31/01/07	20.00		26/10/09	76	31.40	1. Interim DPR Received.
N	MW MeSEB			26/03/07	20.00	23/05/07	20.00					2. Further, clarification of the Revised estimate of the
				23/07/07	30.00	11/01/08	30.00					DPR was sent to the Stat
				18/02/08	30.00	16/05/08	30.00	_				Govt. on 4.11.15 & reminde sent vide lt. No. NEC /IFC
				23/07/08	30.00	18/06/09	30.00					PROGRESS/MEGH/1/17 d
				19/3/10	40.00	08/06/10	40.00	_				8.1.16. also requestin submission of lates
				23/09/11	112.73	30/07/12	112.73					QPR.Reply awaited.
				23/03/15	61.51							
			430.78		344.24		282.73	82.13%			31.40	
	5 & I of Salim HEP (2 x 85 MW) 3601" MeSEB	25/03/08	450.00	25/03/08	100.00	18/06/09	100.00		25/03/11	59	39.13	1. DPR awaited 2.RDC and QPR is requeste vide
				23/06/10	50.00	30/06/11	50.00					lt.No.NEC/IFC/PROGRESS/ME GH/1/17 dt.8.1.16 Rep awaited.
				30/09/11	162.00	30/07/12	162.00					3. Topographical survey wo completed almost 90% ar revised TDC of project is D
				25/03/13	40.20	30/05/14	40.20					2016 Drilling is being delay .
			450.00		352.20		352.20	100.00%			39.13	
	S & I of Ganol HEP (Garo Hills) 15 MW "3601" MeSEB	19/11/08	211.00	19/11/08	40.00	18/06/09	40.00		19/11/11	51	15.10	1.DPR awaited 2.RDC and QPR is requested
				27/10/09	20.00	08/06/10	20.00					vide lt.No.NEC/IFC/PROGRESS/ME
				23/09/11	75.96	30/07/12	75.96					GH/1/17 dt. 8.1.16. Repl awaited.
			211.00		135.96		135.96	100.00%			15.10	
4 S	S & I of Mawblei HEP 140 MW	23/01/09	472.00	23/01/09	20.00	18/06/09	20.00	1	23/07/12	43	33.10	1. RDC and QPR i
".	'3601"MeSEB			22/10/09	20.00	08/06/10	20.00]				requested vid
				23/09/11	169.92	05/10/12	169.92]				lt.No.NEC/IFC/PROGRESS/
				21/03/13	84.00	30/05/14	84.00					MEGH/1/17 dt. 8.1.10 Reply awaited.
			472.00	28/11/14	88.00 381.92	21/09/15	88.00 381.92	100.00%			33.10	19

SI.	NEC During the	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente (James
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
5	S & I of Myntdu Leska HEP 60MW	26/10/06	293.75 (o)	26/10/06	20.00	31/01/07	20.00		23/03/13	35	33.26	1. RDC and QPR is
	MeSEB	(Revised on 23/03/10)	359.42 (r)	23/03/07	20.00	23/05/07	20.00	-				requested vide lt.No.NEC/IFC/PROGRESS/
				23/07/07	25.00	11/01/08	25.00					MEGH/1/17 dt.8.1.16 reply
				18/02/08	30.00	16/05/08	30.00	-				awaited. 2. Reply on the observation
				23/07/08	20.00	18/06/09	20.00					of the Revised estimate of
				19/03/10	30.00	08/06/10	30.00	-				the DPR was sent to the State Govt. on 10.11.14.
				30/03/10	25.00		25.00					Reply awaited.
				30/09/11	129.39	30/05/12	129.39	-				
			359.42		299.39		299.39	100.00%			33.26	
6	S & I Upper Khri diversion Project Stage I &II (MeSEB	24/01/11	448.46	24/1/11	65.00	13/10/11	65.00		24/01/13	37	23.89	1. RDC and QPR is requested vide
				28/2/12	100.00	30/07/12	100.00					lt.No.NEC/IFC/PROGRESS/ MEGH/1/17 dt.8.1.16.
				25/3/13	50.00	30/05/14	50.00					Reply awaited.
			448.46		215.00		215.00	100.00%			23.89	
7	Creating necessary Infrastructure for Storage of water to meet the Emergency needs of the State capital(Meghalaya)	28/02/14	1500.00	28/02/14	540.00	17/09/15	200.00	0%	28/02/16		-	1. QPR & part UC requested vide lt.No.NEC/IFC /PROGRESS/MEGH/1/17 dt.8.1.16 Reply awaited.
			1500.00		540.00		200.00	37.04%			0.00	
8	S & I of Nongkohlait HEP (2 X 60 09 MW), West Khasi Hills District.	05/03/14	502.00	05/03/14	180.72	18/02/15	180.72		05/03/17		20.08	2nd installment recently
				12/02/16	100.00			1				released
			502.00		280.72		180.72	64.38%			20.08	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	n Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
	S & I of Work of Umngi HEP (2X27MW) East Khasi Hills District	05/03/14	500.00	05/03/14	119.28	18/02/15	119.28		05/03/17		13.25	2nd installment recently released
	(12/02/16	100.00							
			500.00		219.28		119.28	54.40%			13.25	
	Irrigation cum Management Works at Umtrew Umkta Village, Ribhoi District	, ,	823.44	10/06/15	296.00				10/12/17			New project. 1st installment released. However latest QPR is requested vide lt. No. NEC/IFC/ PROGRESS/ MEGH/1/17 dt.8.1.16
			823.44		296.00		0.00	0.00%			0.00	
	TOTAL-IFC & WSM		5697.10		3064.71		2167.20	70.71%			209.21	

INDUSTRIES

												(KS. III LAKIIS)
SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Floject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Integrated Project for Muga Development in Meghalaya.	Original 17-03-1998	224.00	17-03-1998	10.00	19-06-2014	201.60		17-03-2002	166	0.00	Progress report has been received. AG, Audit Certificate
	Sericulture Department, Govt. of	Revised		26-11-1998	52.00							is also received but a discrepancery has been noticed.
	Meghalaya.	26-11-1998		19-03-2001	50.00							Clarification sought from Govt. of Meghalaya . Reply is awaited.
				30-03-2009	89.60							of Meghalaya. Reply is awaited.
			224.00		201.60		201.60	100.00%			0.00	
2	Infrastructure Development of existing Industrial Estates at Shillong and Tura by the	09-07-2012	280.64	09-07-2012	102.02	18-11-2013	102.02		31-03-2015	8	28.07	3rd and final installment released in Nov., 2015. U/C, Progress Reports and
	Directorate of Commerce & Industries, Govt. of Meghalaya.			05-12-2013	102.02	05-03-2015	102.02					Completion report are awaited. Project inspected by Adviser (BIT) & STA, NEC on
				13-11-2015	48.53							12.10.2015. Physical progress of the work - 92% completed
			280.64		252.57		204.04	80.79%			28.07	
	TOTAL-INDUSTRIES		504.64		454.17		405.64	89.31%			28.07	

TOURISM

(Rs. In Lakhs)	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	Comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Capacity of Building for Service Providers in Tourism Meghalaya.	23/03/10	74.00	23/03/2010	44.11	21/02/2013	44.11		-	N.A	5.66	As per QPR June, 2015 physical achievement 100% . Training completed. U/C
				12/11/2013	12.495	07-10-2015	12.495					for last installment, Progress Reports and
				30/09/2015	10.00							completion certificate is waited.
			74.00		66.60		44.11	66.22%			5.66	
2	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist	07-05-2012	397.86	30/03/2006	29.15	24/03/09	29.00		07-05-2014	18	3.24	UC received on 6/5/2015. Project was inaugurated on 9th July, 2015. File under
	Spot			09-08-2009	190.65	05-06-2015	190.65					process for releasing of 3rd installment.
			397.86		219.80		219.65	99.93%	190.80		3.24	
2	Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya	22/11/2012	202.50	23/11/2012	100.00	05-06-2015	100.00	-	23/11/2015	2	10.00	UC received on 6/5/2015. As per QPR June, 2015 Baghmara Tourist Lodge - Renovation works 60%
3		23/11/2012	282.50	25/08/2015	103.40							Williamnagar Tourist Lodge - Renovation works 50% works in progress.
			282.50		203.40		100.00	49.16%			10.00	
4	Orchid Lake Resort Development, Umiam, Ri Bhoi District, Meghalaya	03-05-2014	760.61	03-05-2014	273.82	-	-	-	03-05-2016	N.A	NIL	This is a new project. As per the review meeting in NEC on 21st May, 2014, Secretary, Tourism, Govt. of Meghalaya informed that the fund has not yet been released by the State Govt. Works tendered and contract awarded.
			760.61		273.82		0.00	0.00%			0.00	
5	Construction of Eco-Tourism Park at Langkawet, East Khasi Hills District, Meghalaya	16/06/2015	137.40	16/06/2015	49.46	-	-	-	16/06/2018	-	-	Fund released during the month of June, 2015. U/C and Progress Reports are awaited.
			137.40		49.46	•	0.00	0.00%	+		0.00	[

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
6	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		1662.37		821.08		363.76	44.30%			18.90	
	MH-2552											
1	MH-2552 Publicity on tourism by the Govt. o Meghalaya	19/12/2011	82.74	19/12/2011	39.84	20/11/2012	39.84		19/12/2012	36	NIL	3rd and final installment of fund released during the
	. Togliandy a			25/02/2013	29.90	19/02/2015	29.90					month of February, 2015. U/C and Progress Reports
				24/02/2015	13.00							are awaited.
			82.74		82.74		69.74	84.29%			0.00	
2	Capacity Building for Service Providers for Tourism Sector for		13.90	25.03.2015	4.97	27/11/2015	4.97		-	-	-	2nd and final installment of fund released during the
	Food Craft Institute, West Garo Hills, Tura			02-03-2016	8.92							month of February, 2016.
			13.90		13.89		4.97	35.78%			0.00	
	MH-2552		96.64		96.63		74.71	77.32%			0.00	
	TOTAL-TOURISM		1759.01		917.71		438.47	47.78%			18.90	

TRANSPORT & COMMUNICATION

MH-3601

SI.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	11th Five Year Plan											
1	Mankachar-Mahendraganj	4.3.2010	2867.00	1st 4.03.2010	500.00	30.11.2011	500.00	100%	3/2012/ 6/2014	physically completed	266.63	The scope of work is 22.96 Kms alongwith 1
				2nd	500.00	14.6.2012	500.00	100%	0/2014	completed		No. Bridge. The project
				4.01.2012	500.00	14.0.2012	500.00	10070				was physically completed.
				3rd	500.00	6.06.2013	500.00	100%	Ī			Final installment can be
				31.07.2012					+			release only after receipt of
				4th 24.4.2014	500.00	10.10.2014	500.00	100%				completion certificate with photographs.
				5th 12.12.2014	400.00	30.10.2015	400.00	100%	1			photographo
			2867.00	12.12.2014	2400.00		2400.00	100.00%			266.63	
2	Agia-Medhipara-Phulbari-Tura	23.3.2010	9064.00	1st	1800.00	13.03.2012	1800.00	100%	3/2012/	2 months	755.56	The scope of work is
	5 F F			4.06.2010					12.2015			72.89 Kms alongwith 7
				2nd	1200.00	2.8.2012	1200.00	100%				Nos. Bridges. Out of
				22.03.2012					4			which F=68.50 Km, P=
				3rd	2000.00	30.03.2013	2000.00	100%				68.50 Km completed.
				30.08.2012 4th	1000.00	14.02.2014	1000.00	100%	+			
				4th 7.06.2013	1000.00	14.02.2014	1000.00	100%				
				5th	800.00	10.10.2014	800.00	100%	ł			
				24.4.2014		1011012011	000100	10070				
				6th	1000.00	18.8.2015	1000.00	100%	I			
				24.04.2015								
		0.40.004.0	9064.00	4	7800.00	0.00.0040	7800.00	100.00%	0.0004.4.4		755.56	
3	Mairang-Ranigodown-Azra	2.12.2010	10000.00	1st 2.12.2010	2600.00	2.08.2012	2600.00	100%	3/2014/ 3/2016		733.13	The scope of work is 81.50 Kms alongwith 1
				2nd	2500.00	14.01.2014	2500.00	100%				No. Bridge. Out of which
				30.08.2012					ļ			F= 79.70 Km, P= 67.00 Km
				3rd	1500.00	11.05.2015	1500.00	100%				completed. Inspection to
				2.05.2014	1000.00				ļ			be done before release of
				4th 24.11.2015	1000.00							fund.
			10000.00	24.11.2015	7600.00		6600.00	86.84%			733.13	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of State share	Comments/ Issues
No.	NEC I I OJECI	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	released	,
4	Jowai-Nartiang-Khanduli-	23.2.2011	6736.00	1st	1000.00	6.06.2013	960.00	96%	3/2014/		611.11	The scope of work is
	Baithalangsu			6.06.2011				40004	12/2015			54.80 Kms alongwith 1
				2nd	500.00	7.01.2014	540.00	100%				No. Bridge. Physically
				24.09.2013								completed. Final
				3rd	1000.00	8.05.2014	1000.00	100%				inspection to be done for
				26.2.2014								consider furhter release of
				4th	1500.00	5.3.2015	1500.00	100%				fund.
				28.11.2014								
				5th	1500.00	25.02.2016	1500.00	100%				
				28.04.2015								
			6736.00		5500.00		5500.00	100.00%			611.11	
	ISBT Meghalaya											
5	ISBT Mawlai - Mawiong	28.01.2013	4831.00	1st	400.00	16.12.2015	400.00	100%	3/2015/		0.00	Earth work is in progress
				28.01.2013					3/2017			
				2nd	400.00		0.00	0%				
				20.01.2016								
			4831.00		800.00		400.00	50.00%			0.00	
	TOTAL-T&C		33498.00		24100.00		22700.00	94.19%			2366.43	

MEDICAL & HEALTH

MH-3601

SI.	NEC Duoingt	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jaguag
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Establishment of 6 bedded ICUs each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong	2009-10 15/01/2010	477.03	15/01/2010	100.00	22/02/2011	98.97		31/03/2012	15	45.00	 UC for Rs. 14.17 L (NEC) is still awaited. The State Govt. has been
				04/03/2011	100.00	14/09/2011	98.43		31/12/2014			requested for submission of the UC, Latest Physical & Financial Report &
				23/09/2011	125.00	01/02/2013	126.25					Photographs of progress of works vide our latest reminder letter dated
				08/03/2013	80.00	07/11/2013	67.18					12/01/2016. 6) NEC's bal. liability - Rs. 24.33 L.
			477.03		405.00		390.83	96.50%			45.00	
2	Upgradation of Equipment infrastructure for establishment of Dialiasis Unit, Endoscopy Unit, Major OT upgradation & 10 bedded Casualty & Emergency Ward at	2010-11 31/01/2011	498.40	31/01/2011	145.00	02-06-2012	145.00		31/03/2013	11	0.00	 Awaited UC : NEC - Rs. 130.00 L & State - Rs. 47.22L. The State Govt. has been asked for submission of UC,
	Civil Hospital, Shillong			01/03/2012	150.00	25/02/2013	150.00		31/03/2015	5		Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated
				25/03/2013	130.00		0.00					12/01/2016
												3) NEC's bal. liability - Rs. 23.56 L.
			498.40		425.00		295.00	69.41%			0.00	
3	Up-gradation of Laboratory and Diagnostic facilities and setting up of Orthopedic Operation Theatre at Civil Hospital, Tura	2011-12 01/03/2012	494.91	01/03/2012	150.00		0.00		31/03/2015	11	0.00	 Awaited UC : NEC - Rs. 150.00 L & State - Rs. 16.67 L. The State Govt. is yet to submit UC & Photographs of progress of works as requested vide our latest reminder letter dated 12/01/2016. NEC's bal. liability -Rs. 295.42 L.
			494.91		150.00	1	0.00	0.00%			0.00	

SI.	NEC During the	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente (Longo
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	Support for Procurment of an M.R.I. (1.5 T) machine at Civil Hospital, Shillong		498.00	07/08/2012	300.00	22/05/2014	300.00		31/03/2014	23	49.80	 The State Govt. is yet to submit Latest Physical & Financial Report & Photographs of progress of work. NEC's bal. liability -
				18/12/2014	100.00	17/02/2016	100.00					Rs.48.20 L. 4) Physical visit from NEC will be carried out soon before release of final installment.
			498.00		400.00		400.00	100.00%			49.80	
	Up-gradation of Equipment Infrastructure and Development of District Hospitals, Meghalaya		949.67	16/11/2012	300.00	22/12/2015	213.26		30/11/2015	3	0.00	 Awaited UC : NEC - Rs. 86.74 L & State - Rs. 33.33 L (State share). The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016 3)NEC's bal. liability - Rs. 554.70 L.
			949.67		300.00		213.26	71.09%			0.00	1
	TOTAL-MEDICAL & HEALTH		2918.01		1680.00		1299.09	77.33%	İ		94.80	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

SI.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Strengthening and Restructuring of College of Teacher of Education (PGT), Shillong.	05.03.2014	288.85	05.03.2014	104.00	UC awaited	0.00		05.03.2016	-	0.00	Letter issued on 5tl February, 2015, fo submission of : (i) MoA (ii) UC (iii) QPR. Reminder letters issued on 18.05.2015 and 03.07.2015
			288.85		104.00		0.00	0.00%			0.00	
2	Vocational Infrastructure Development for Belfonte Communtiy College at Shillong, East Khasi Hills, Umdohlun Village, South West Khasi Hills District, Meghalava.	28.01.2016	366.85	28.01.2016	146.74	UC awaited	0.00		28.01.2019		0.00	New Project.
			366.85		146.74		0.00	0.00%			0.00	
	MH-3601		655.70		250.74		0.00	0.00%			0.00	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	02.07.2015	90.09	02.07.2015	81.08	UC awaited	0.00		NA	NA	-	Recently released.
			90.09		81.08		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for higher professional courses. (Fresh)	09.10.2015	29.79	09.10.2015	26.81	UC awaited	0.00		NA	NA	-	Recently released.
			29.79		26.81		0.00	0.00%			0.00	
	SCHOLARSHIPS		119.88		107.89		0.00	0.00%			0.00	
	TOTAL MH-3601		775.58		358.63		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte (Jesues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	MH-2552											
1	Infrastructure Development for Setting up of North East Career Institute at Shillong (MLCU)	29.03.2011	393.86	29.03.2011	111.40	UC awaited	0.00		29.03.2014	23		Letter issued to the State Govt. for submission of : (i) UC (ii) QPR (iii) MoA Reminder letters sent on 18- 08-2014 and 03.07.2015.
			393.86		111.40		0.00	0.00%			0.00	
2	Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawtnum, Nongpoh Ri Bhoi District.		227.13	25.03.2011	91.00	07.03.2012	91.00		25.03.2014	23	NA	Letter issued on 22nd May, 2014 for submission of MoA. Reminder letter issued on 20th February, 2015. Letter issued on 03.07.2015 for submission of : (i) UC (ii) QPR.
			227.13		91.00		91.00	100.00%			0.00	
3	Introduction of Interactive Digital Classroom for Development of Science and Mathematics in 24		455.86	05.03.2014	97.00	20.05.2015	94.97		05.03.2015	11	NA	UC for Rs. 200.00 lakhs (2nd installment) is awaited.
	Schools 3 classrooms each in the State of Meghalaya.	55.05.2014	133.00	19.06.2015	200.00	UC awaited	0.00		03.03.2013	11		
			455.86		297.00		94.97	31.98%			0.00	
	TOTAL MH-2552		1076.85		499.40		185.97	37.24%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		1852.43		858.03		185.97	21.67%			0.00	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

499.00

Sl.		Sanction	Approved	Release l	break-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	6 · / I
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of Gymnasium-cum- Indoor Sports Hall at JN Sports		257.35	26/3/04	100.00	22/7/05	100.00		26/3/2006	121	Certificate for State Share of	The 1st installment of Rs. 100.00 lakhs was released as 90% Grant and 10% Loan. Subsequently, on acceptance of 12th Finance Commission recommendations the 2nd installment of Rs. 135.00 lakhs was released as Grant component. Audited Statement of
-	Indoor Sports Hall at JN Sports Complex, Shillong			25/7/05	135.00	13/02/08	135.00		_0,0, _000		Rs.16.00 lakhs received	Rs. 100.00 lakhs received on 4/8/15. AG statement for the remaining balance of Rs. 135.00 lakhs is awaited. Reminder issued on 27/10/15.
			257.35		235.00		235.00	100.00%			16.00	
				25/4/12	170.00	4/12/13	170.00					UC for 2nd installment of Rs. 15,481 thousand awaited. Joint inspection was carried out by NEC officials of NEC & State Sports Council on 12th January, 2016 and the following observations were made: i. 4nos. of high mast poles have been erected and fitted in
2	Installation of Floodlight System at J.N. Sports Complex, Polo Ground, Shillong.	25/4/12	499.00	20/12/13	189.28	01-06-2016	189.12		25/4/2015	10	Certificate for State Share of Rs.49.90 lakhs received	position. ii. Foundation bolts and plates was found to be completed. iii. Civil foundation of M25 Concrete was found to be used as mentioned in the DPR. iv. 44nos. of floodlight was found to be completed. v. Electrical main LT panel was
				02-09-2016	89.82	-	-					found to be installed and running. 3rd & Final installment released on 09/02/2016.

359.12

79.96%

49.90

449.10

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	
				30/11/12	150.00	10/10/14	150.00					UC (NEC&State Share), Photographs received on 21/12/15. As per QPR dated 31/10/15,90% of works carried out. Joint inspection was carried out by NEC officials of NEC &
3	Construction of covered public sitting gallery including construction of dressing room, association hall, medical hall, official rooms, ball boys room, toilet etc at the ground floor at Ground No.1. Polo, Shillong.	30/11/2012	472.28	10/06/15	190.00	21/12/15	190.00		30/11/2015	3	Utilization Certificate for State Share o Rs.47.23 lakhs received	State Sports Council on 12th January, 2016 and the following observations were made: i. Height of upper aisle to the beam of canopy is 3.6m instead of 4m
	Giouna No.1. Polo, Shinong.			25/2/16	85.05	-	-					ii. No urinal basin was provided in the construction site. Final installment of Rs. 85.05 lakhs released on 25/2/16.
			472.28		425.05		340.00	79.99%			47.23	
4	Construction of Multipurpose Indoor Stadium at Garobadha, South West Garo Hills District, Meghalaya.	5/3/2014	748.96	5/03/2014	269.60	-	-		5/3/2016	-	-	Letter isued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			748.96		269.60		0.00	0.00%			0.00	
5	Construction of infrastructure for integrated training of the youth and sports cum convention Hall, Lower Chandmari, West Garo Hills District, Tura.	5/3/2014	523.70	5/03/2014	185.00	-	-		5/3/2016	-	-	Letter isued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			523.70		185.00		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilizatior	ı Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	ALC I TOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
6	Construction of Indoor Stadium Sports Hall at Tpep Pale, Jowai, Jaintia Hills District, Meghalaya.		201.76	5/03/2014	73.00	-	-		5/3/2016	-	-	Letter isued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			201.76		73.00		0.00	0.00%			0.00	
7	Construction of building for accomodation of sports persons, officials, etc at JNS Complex, Polo Ground, Shillong.	E /2 /2014	368.41	5/03/2014	132.63	-	-		5/3/2016	-	-	Letter isued on 3/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			368.41		132.63		0.00	0.00%			0.00	
	TOTAL MH-3601		3071.46		1769.38		934.12	52.79%			113.13	
1	MH-2552 Construction of J.J.M Nichols Roy Memorial-Cum-Youth Centre in Jaiaw.	26/08/1999	2.50	26/08/99	1.25	3-5-10	1.25		2001	177	n/a	Project was inspected by Director (HRD&E) along with Secretary & members of the J.J.M Nichols Roy Memorial Committee on 05/01/2016. It was found that the construction of the boundary wall was completed and the levelling of the ground was partly completed. File under process for release of final installment.
			2.50		1.25		1.25	100.00%			0.00	
	Construction of Basketball Court and a Football-cum-Track & Field		10.00	27/06/05	10.00	26/6/06	10.00		27/6/2006	116	n/a	File is under process for release of 3rd and Final
2	Ground at Monfort Centre for Education, Danakgre, Tura	27/6/05	19.28	23/2/07	8.00	20/7/12	8.00		277072000	110	ii ju	installment.

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of State share	Comments/Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	released	comments/ issues
3	Establishment of Regional Sports Training Centre at Saidan, Kolasib	20/3/10	495.20	20/3/10	100.00	12/10/2010	100.00		May 2013	25	n/a	Project inaugurated on 29th May 2014. Completion Report & Completion Certificate received on 10th June, 2014.
			495.20		100.00		100.00	100.00%			0.00	
	MH-2552		516.98		119.25		119.25	100.00%			0.00	
	EVENTS MH-2552											
1	Hosting of North East Zone Inter State Badminton Championship at Shillong.		3.00	30/07/08	2.50	15/12/14	2.50		2009	nil	n/a	Audited statement of accounts awaited.
	EVENTS MH-2552		3.00		2.50		2.50	100.00%			0.00	
	TOTAL MH-2552		519.98		121.75		121.75	100.00%			0.00	
	TOTAL-HRD&E (SPORTS)		3591.44		1891.13		1055.87	55.83%			113.13	

SCIENCE & TECHNOLOGY

SI.		Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments (Longo
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Setting up of digital planetarium in the shillong Science Centre	29-11-2012	250.00	29-11-2012	90.00	-	-		30-03-2014	22	-	 The State Govt has communicated that NCSM has been approached to take up the work. Also permission from Forest Dept. is awaited for clearing the trees. 3rd reminder letter has been written to the State Govt. on 8-06-2015 regarding submission of UC of Rs. 90.00 lakh/.QPR received
			250.00		90.00		0.00	0.00%			0.00	
2	IT Educatoin Infrastructure at 100 Schools in 11 Districts of Meghalaya	19-12-2013	497.28	19-12-2013	160.00	-	-		30-03-2015	9	-	1. Reminder letter has been written to State Govt. on 23.06.2015 regarding submission of UC, & photographs etc for 1st installment of Rs. 160.00 lakh.2. QPR received on 29/09/2015
			497.28		160.00		0.00	0.00%			0.00	
	TOTAL MH-3601		747.28		250.00		0.00	0.00%			0.00	
	MH-2552											
1	IT Education Programme for 50 schools in Meghalaya		001.00	26-03-2011	86.30	25-11-2011	86.30	-				1. Inspection report awaited from E&M Sector
	schools in Meghalaya	26-03-2011	1 221.20 1	15-02-2012	100.50	07-12-2012	100.50	1	30-03-2013	34	NA	/.QPR received
				20-12-2012	24.40	28-08-2013	24.40					
			221.20		211.20		211.20	100.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jaques
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
2	IT Education Programme at 100 schools in Meghalaya			28-02-2012	75.00	04-12-2012	75.00					1 . Letter has been written to State Govt. on 30.06.2015 regarding submission of UC
		28-02-2012	441.55	27-02-2013	165.60	20-08-2014	165.60		30-03-2012	39	NA	& photographs awaited against 3rd installment. Of Rs. 140.00 lakh
				28-11-2014	140.00							2. QPR received on 29/09/2015
			441.55		380.60		240.60	63.22%			0.00	
3	6th eNorth East Award Summit 2015" Shillong, Meghalaya.	16-12-2015	10.00	16-12-2015	8.00				30-03-2016	NA		1st Installment released on 16/12/2015 for Rs. 8.00 lakh
			10.00		8.00		0.00	0.00%			0.00	
	TOTAL MH-2552		672.75		599.80		451.80	75.33%			0.00	
	TOTAL-S&T		1420.03		849.80		451.80	53.17%			0.00	

INFORMATION & PUBLIC RELATION

MH-3601

SI.		Sanction	Approved	Release	break-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	Don Bosco Community Information Centre, Mawlai, Shillong	1.5.2012	339.00	1.5.2012	130.00	9.10.2015	130.00		1.5.2015	13		Full amount U.C received on 9.03.2016
			339.00		130.00		130.00	100.00%			0.00	
	Providing Show Case/ Galleries, Lighting, etc in the New building of Williamson Sangma State Museum, Shillong, Meghalaya	5.6.2015	617.55	5.6.2015	220.00				5.6.2017			New project
			617.55		220.00		0.00	0.00%			0.00	
	TOTAL-IPR		956.55		350.00		130.00	37.14%			0.00	
	TOTAL-MEGHALAYA		58285.71		37946.07		31891.27	84.04%			3074.29	

MIZORAM

AGRI & ALLIED

												(Rs. In Lakhs)	
SI.		Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente (Joseph	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues	
1	2	3	4	5	6	7	8	9	10	11	12	13	
	MH-3601												
1	Establishment of Community Mushroom Production &	13.3.2008	66.13	13.03.2008	30.00	30.01.09	30.00		March 2009 (RTDC March	9	2.44	Received UC for 2nd installment. QPR for quarter	
1	Cultivation Centre at Damdaii	13.3.2000		10.09.2009	22.00	7.1.2016	22.00		2015)	,		ending december 2015 received on 11.02.2016.	
			66.13		52.00		52.00	100.00%			2.44		
2	Cultivation of Grapes on Commercial scale in cluster area at		302.12	11.03.2010	108.77	20.03.2015	108.77	_	March 2012 (Revised Date of	NIL	12.09	2nd installment released on 13.05.2015. UC awaited for 2nd installment. QPR for quarter ending December	
-	Hnahlan, Champhai District, Mizoram			13.05.2015	108.77	0	0.00		Completion - March, 2016)			2015 received on 11.02.2016.	
			302.12		217.54		108.77	50.00%			12.09		
	Establishment of Integrated			25.05.2011	95.76	03.04.2013	95.76		May 2012 (State Govt.			3rd & final installment released on 30.12.2015. UC & completion report	
3	Horticulture Training Centre at Chite, Aizawl	25.05.2011	266.00	21.11.2013	95.76	11.08.2015	95.76		will inform the target		21.28	awaited. QPR for quarter ending December 2015	
				30.12.2015	47.88	0	0.00		date of completion)			received on 11.02.2016.	
			266.00		239.40		191.52	80.00%			21.28		
	Hill Terrace Construction at Degraded			29.02.2012	65.00	14.09.12	65.00					100% amount released by	
4	Jhum Land under Mara Autonomous District Council in Mizoram	29.02.2012	490.68	22.11.2012	250.00	06.06.2013	250.00		February, 2015	10	35.00	NEC. UC, QPR received but Completion report awaited.	
				26.06.2015	126.61	0	0.00		2015			··· · · · · · · · · · · · · · · · · ·	
			490.68		441.61		315.00	71.33%			35.00		
_	Cultivation of Aloe Vera in			29.11.2012	160.00	27.08.2013	160.00		January,	NU		QPR for quarter ending September 2015 received on 23.11.2015. UC awaited for 2nd installment. Letter	
5	- · · · · · ·	Chhanchhuhna Khawpui in Revised		490.50	29.01.2014	160.00	0	0.00		2017	NIL	17.78	written to the state Govt. to clarify few queries or 16.12.2015. Reply awaited.
			490.50		320.00		160.00	50.00%			17.78		
	TOTAL-AGRI & ALLIED		1615.43		1270.55		827.29	65.11%			88.59		

POWER

MH-3	3601											(Rs. In Lakhs)
SI.		Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	System Improvement Schemes											
1	Construction of 132 KV S/C	29/1/2009	499.00	29/1/2009	60.00	03-01-2012	60.00		(0) March	Completed	UC for Rs	100% work completed.
	Transmission line from Melriat								2012 (R) Dec		45.55 lacs	Inspection by NEC will be
	Substation (14.5 Ckm) to			26/7/2010	200.00		200.00		2015		received.	done shortly.
	Luangmual and 132 KV Bay at			-, ,								
	Luangmual, Aizawl			21/6/2011	150.00	-	150.00	-				
				21/0/2011	150.00		150.00					
			499.00		410.00		410.00	100.00%			45.55	
2	Construction of new 132kV	13/8/2012	2077.00	13/8/2012	700.00	10-04-2013	700.00		(0) July-	8 months	UC for Rs	50% work completed
	Substation for shifting 132kV								2015, (R)		122.22 lacs	-
	Zuangtui sub-station with			20/12/2013	400.00	07-01-2015	400.00		Mar-2016		received.	
	associated interlinking 132kV											
	Lines Aizawl, Mizoram.			21/08/2015	400.00							
			2077.00		1500.00		1100.00	73.33%			122.22	
3	Construction of 1X2.5 MVA,	26/2/2014	1370.32	26/02/2014	180.00	25/09/2014	180.00		Jan-17	Will complete		65% work completed
	33/11KV S/s at Buarpui & Saiphai									1	UC of	
	with associated lines, Mizoram			15/12/2014	800.00	07-01-2015	800.00			scheduled.	Rs.108.89	
											lakh received	
			1370.32		980.00		980.00	100.00%			108.89	
4	Strengthening of 33/11kV	06-09-2015	572.00	06-09-2015	200.00				Jul-17	Will complete	State share	Work under progress
	substation at Vairengte and									as per	UC yet to be	
	Thingsulthliah, Mizoram									scheduled.	received	
			572.00		200.00		0.00	0.00%			0.00	
5	Construction of 33kV line on tower	26/02/2016	1478.00	26/02/2016	90.00			0.0070	Mar-19	Will complete	State share	New project. Work under
	from Aibawk to Sialsuk with	-,-,		, ,							UC yet to be	
	associated bays and 11kV line,									-	received	r - 0
	Aizawl, Mizoram											
			1478.00		90.00		0.00	0.00%			0.00	
	RRE											
6	Tuiriza and Tuiching Micro Hydel	28/2/2012	195.57	28/2/2012	60.00	11.10.2013	60.00		(0) March-	23 months		30% work completed
	Project 1X200 KW each (200 KW)								2014, (R)		Rs.6.67 lakhs	
	in Phullen and Hrianghmun								Mar-2016		received	
			105 55		(0.00		(0.00	100.000/			((7	
	TOTAL-POWER		195.57 6191.89		60.00 3240.00		<u>60.00</u> 2550.00	100.00%			6.67 283.33	
	IUIAL-PUWEK		0121.02		3440.00		2220.00	78.70%			203.33	

IRRIGATION, FLOOD CONTROL & WSM

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	ALC HOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Implementation of Sangau WSS (pumping) Ph.I	18/01/10	484.00	18/01/10	35.00	18/06/10	35.00		18/01/11	61	38.41	Release the last installment of NEC Share corresponding
				16/08/10	30.00	01/02/11	30.00	_				State's share is requested
				24/02/11	150.00	31/05/11	150.00					vide Lt.No.NEC/IFC, PROGRESS/MIZ/1 dated
				02/06/11	130.68	17/02/12	130.68					21/4/2015
				14/12/15	89.92							
			484.00		435.60		345.68	79.36%			38.41	
2	Phuaihbuang Pumping WSS in Mizoram	22/09/10	391.50	22/09/10	117.00	09/09/11	117.00		22/09/12	41	28.66	3rd NEC installment released on 23.10.15
				14/12/11	140.94	13/07/12	140.94					Photograph is requested vide Lt. No/ NEC/ IRGN/
				23/10/15	59.18							MIZO/2K/ 10 dt 13.11.15
			391.50		317.12		257.94	81.34%			28.66	
3	Bhaulpui "NG" & Lunzarhtum combined WSS	11/03/11	493.00	11/03/11	120.00	30/11/11	120.00		11/03/14	23	33.05	UC & QPR received however no photographs have been requested vide
				28/05/12	177.48	23/05/13	177.48					letter no. NEC/ IFC/ MIZO, 2K/12 dated 10-11-15
			493.00		297.48		297.48	100.00%			33.05	
4	Lengpui Town and Lengpui Airport Water Supply Scheme (Pumping)	26/12/11	458.20	26/12/11	150.00	11/07/12	150.00		26/12/14	14	41.22	Inspection report received,UC for the 3rd inst., for the NEC & State
				13/08/12	164.95	06/06/13	164.95					share is awaited. Letter sent to the government requesting Photograph
				03/06/14	56.00							vide Lt. No/ NEC/ IRGN/ MIZ/2K/ 14 dt 10.11.15
			458.20		370.95		314.95	84.90%			41.22	
5	Sangau Water Supply Scheme (Pumping) Phase-II in Mizoram	29/11/12	471.60	29/11/12	150.00	23/05/13	150.00	100%	29/11/14	15	16.67	Inspection report received. QPR received.
			471.60		150.00		150.00	100.00%			16.67	
6	Darlawn Water Supply Scheme (Augmen-tation) in Mizoram	26/11/12	485.20	26/11/12	150.00	06/06/13	150.00		26/11/14	15	16.67	To be recommended for the next installment
				09/05/14	150.00	05/11/14	150.00					
			485.20		300.00		300.00	100.00%			16.67	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	Commonte (Jeanos
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
7	Vairangte Water Supply Scheme	08/10/13	783.11	08/10/13	140.96 280.00	03/12/14	140.96		08/10/15	4	15.66	UC for 2nd installment of NEC's release is awaited and latest QPR ending Sept. 2015 received however submisssion of photograph have been requested vide lt. No. NEC/IFC/MIZ/2K/17 dt 13/11/2015
<u> </u>			783.11		420.96		140.96	33.49%			15.66	
8	FC & Irrigation potential of	07/10/09	432.16	07/10/09	30.00	23/05/11	30.00		07/10/11	52	31.74	Last instalment released
1	agricultura areas of Ngopa RD			21/06/11	155.57	05/07/12	155.57					recently.
1	Block			08/08/12	100.00	04/09/13	100.00					
1				03/02/16	103.37							
			432.16		388.94		285.57	73.42%			31.74	
9	Constn. Of Check Dam/retaining wall and drainage network to	01/02/11	258.00	01/02/11	80.00	04/01/12	80.00		01/02/13	36	19.21	Submission of Completion report has been requested
	prevent major landslide at the cemetery in Dawrpui Vengthar in			25/02/12	92.88	13/09/12	92.88					vide letter No. NEC/IRGN/MIZO/2K/ 11 dt
	Aizawl			27/05/14	59.32							28/4/14 and reply is awaited.
			258.00		232.20		172.88	74.45%			19.21	
	TOTAL-IFC & WSM		4256.77		2913.25		2265.46	77.76%			241.29	

INDUSTRIES

												(RS. IN LARNS)
Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Upgradation of Mizoram Handloom & Handicrafts Development Corporation Ltd.	07-12-2011	307.04	07-12-2011 13-09-2012	110.53	18-07-2012	110.53		31-03-2013	34	12.28	Physical progress of the work - 40% completed. The project was inspected first by Adviser (BIT) & RO (SSI) on 28.06.2013 and then jointly by the NEC officials, Officials of (ZOHANDCO) and Planning and Programme Implementation Deptt, Govt. of Mizoram on 19th August, 2014. As per the inspection report letter written to the Implementing Agency on 17th September, 2014 for submission of U/C and QPR and to inform this office about the status of release of fund by the State Govt. for both the amount released by the NEC and State Govt. And also letter written to the Planning Department, Govt. of Mizoram on 14/07/2015 for submission of U/C, Up-to-date- item wise progress report etc. Reply awaited.
			307.04		221.06		110.53	50.00%			12.28	

SI.	NEC Duringt	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente (Lorenza
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
2	Upgradation of Export Promotion Industrial Park (EPIP), Lengte, Mizoram	19-11-2012	590.85	19-11-2012	200.00	05-02-2014	200.00		19-11-2014	14		2nd installment released by the NEC in February, 2014. U/C and Progress Report are awaited. The project was inspect by the Adviser (BIT) & R.O. (SSI) on 27th June, 2013. Letter written to the Planning Department, Govt. of Mizoram
				18-02-2014	212.70							on 14/07/2015 for submission of U/C, Up-to-date item wise progress reports etc. Up-to- date item wise progress reports are received Physical progress of the work - 78% completed
			590.85		412.70		200.00	48.46%			22.22	
3	Construction of Mission Veng Bazar Complex at Mission Veng, Aizawl, Mizoram	03-03-2014	598.41	03-03-2014	134.64				03-03-2017	0	0.00	1st installment released by the NEC in March, 2014. U/C is awaited. Letter written to Planning Department, on 15/07/2015. Reply received work order is issued and works not yet started. Physical progress of the work - NA
			598.41		134.64		0.00	0.00%			0.00	
4	Construction of New Market Building at Dawrpui Veng, Aizawl	16-06-2015	1300.00	16-06-2015	468.00				16-06-2018	0	0.00	The project was approved in June, 2015. First progress reports is awaited.
			1300.00		468.00		0.00	0.00%			0.00	
	MH-3601		2796.30		1236.40		310.53	25.12%			34.50	

SI.	NEC Duois at	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Januar
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	MH-2552											
	Manufacturing of Bamboo Sticks & Allied Products by M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl –796 017 Mizoram		63.90	21-10-2005	9.00	25-03-2006 09-02-2007	9.00		21-10-2006	110	0.00	2nd installment released by the NEC in May, 2007. U/C received. The project inspected Jointly by the officials of NEC, Planning Department and Directorate of Industries, Govt. of Mizoram on 14th September, 2013. As per the inspection report the unit was found to be locked in the time of inspection. Letter written to the Industries Department to discuss with the proprietor of the unit in details. Reply is awaited.
	MH-2552		63.90		12.50		12.50	100.00%			0.00	
	TOTAL-INDUSTRIES		2860.20		1248.90		323.03	25.87%			34.50	

TOURISM

												(RS. IN LAKINS)
Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECT OJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of a Convention	28/11/14	255.17	28/11/14	91.86	12-03-2015	91.86	-	28.11.2017	-	10.21	2nd installment of fund
	Centre at Reiek Tourist Resort in											released during the month
	Mizoram			29/02/2016	91.86							of February, 2016
			255.17		183.72		91.86	50.00%			10.21	
2	Thalfavang Kut 2014	12-11-2014	25.00	12-11-2014	20.00	12-03-2015	20.00		10th -12th	-	-	UC received on 3/12/2015
									December,			
									2014			
			25.00		20.00		20.00	100.00%			0.00	
3	Lyyuva Khutla Festival 2015	23/03/2015	5.00	23/03/2015	4.00				14th March,	-	-	UC and progress report are
									2015			awaited.
			5.00		4.00		0.00	0.00%			0.00	
4	Destination North East - 2016 to be	15/02/2016	10.00	15/02/2016	8.00				12th to 14th			Fund released during the
	held from 12th to 14th February,								February,			month of February, 2016
	2016 at Pragati Maidan, New Delhi								2016			
			10.00		8.00		0.00	0.00%			0.00	
	TOTAL-TOURISM		295.17		215.72		111.86	51.85%			10.21	

TRANSPORT & COMMUNICATION

MH-3601

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonts / Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	10th Five Year Plan											
1		22.09.2004/	3343.00/	1st	400.00	21.02.2008	400.00	100%	3/2008/	9 months	274.84	The scope of work is
		16.09.2011	4097.00	2nd 19.11.2004	250.00	21.02.2008	250.00	100%	5/2015			36.60 Kms. Out of which F=36.60 Km
					450.00	21.02.2008	450.00	100%				completed,P=11.60Km.
				4th 8.06.2007	300.00	21.02.2008	300.00	100%				Re-revised DPR forwarded to MORT&H and line
				5th 12.03.2009	500.00	26.9.2009	500.00	100%				Ministry in September, 2014 and the comments are
				6th 20.10.2009	424.00	15.3.2010	424.00	100%				yet to be received. Revision is required to release the
				7th 28.2.2012	800.00	11.3.2013	800.00	100%				balance amount.
				8th 17.12.2014	300.00	25.06.2015	300.00	100%				
			4097.00		3424.00		3424.00	100.00%			274.84	
	11th Five Year Plan											
2	Thanlon-Singhat (Ngopa-Tuivai)	17.8.2010	6767.00	1st 17.08.2010	1400.00	27.02.2012	1400.00	100%	3/2013/ 8/2016		311.11	The scope of wotk is 43.50 Kms. Out of which Formation
				2nd 15.05.2012	1400.00	22.5.2013	1400.00	100%				works completed and P=39.81Km completed. Pending U.C along with
				3rd 18.06.2013	1000.00	22.12.2014	1000.00	100%				proportionate State share is awaited before further release
				4th 30.04.2015	1500.00		0.00	0%				of fund.
			6767.00		5300.00		3800.00	71.70%			311.11	
3	Sherkhan-Bhagabazar road	22.2.2011/ 20.11.2012	14603.00/ 14863.00	1st 25.05.2011	2200.00	22.02.2012	2200.00	100%	3/2013/ 12/2017		466.66	The scope of work is 115.20 Kms. Out of which
				2nd 10.05.2012	2000.00	22.05.2013	2000.00	100%				F=105.75 Kms, P=20.75Kms completed.
				3rd 19.06.2013	1400.00	22.04.2014	1400.00	100%				Proportionate State share and commensurate
				4th 16.6.2014	1200.00	17.06.2015	1200.00	100%			progress report is required for further release of fund.	
				5th 16.12.2015	1500.00							
			14863.00		8300.00		6800.00	81.93%			466.66	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	Khedacherra - Damcherra - Kwarthah- Tuilutkawn	09.01.2013/ 20.02.2015	13470.00/ 17963.00	1st 8.03.2013 2nd 16.12.2015	1300.00	1.7.2015	1300.00	100%	12/2016/ 3/2018			The scope of work is 88.50 Kms alongwith 1 No. Bridge. Work in progress
			17963.00		2800.00		1300.00	46.43%			144.44	
	TOTAL-T&C		43690.00		19824.00		15324.00	77.30%			1197.05	

MEDICAL & HEALTH

MH-3601

SI.	001	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	(RS. IN LARNS)
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Strengthening & Improvement of	2009-10	300.00	18/08/2009	30.00	22/06/2010	30.00		31/03/2012	21	30.00	The Govt. of Mizoram has
	CSSD in District Hospitals (5 nos.)	18/08/2009		25/01/2011	50.00	28/06/2011	50.00	-	31/05/2014			submitted the Completion
								_	,,			report. After carrying out physical inspection the
				14/07/2011	100.00	14/03/2012	100.00					closure Memorandum of
				11-08-2013	90.00	19/06/2015	90.00	-				the project will be issued.
			300.00		270.00		270.00	100.00%			30.00	
2	Support for Procurement of CT Scan (16 Slices) machine at Civil Hospital, Aizawl.		280.00	01/03/2012	100.00	29/08/2013	100.00		31/12/2014	15	22.22	1)Awaited UC : Rs. 52.00 L (NEC) & Rs. 5.78 L (State) 2 The Govt. of Mizoram has been requested vide letter
				16/09/2013	100.00	01-09-2015	100.00					dated 02/07/2015 to furnish the requisite documents as well as clarification on the Joint Inspection carried out by the
				23-11-2015	52.00							NEC & the Govt. of Mizoram. Reply is still awaited.
			280.00		252.00		200.00	79.37%			22.22	
3	Strengthening of Cardiology Department at Civil Hopspital, Aizawl		499.00	26/11/2012	150.00	07-02-2013	150.00		30/11/2013	27	38.88	1) Awaited UC : NEC- Rs. 75.00 L & State - Rs. 30.54 L. 2) The State Govt. has been
				12/08//2013	200.00	01-04-2014	200.00					asked for submission of UC & Photographs of progress of works vide our latest reminder letter dated
				23/03/2015	75.00							12/01/2016. 4) NEC's bal. liability - Rs. 24.10 L.
			499.00		425.00		350.00	82.35%			38.88	
4	Strengthening of Dental Departments at Civil Hospital, Aizawl and District Hospitals in	2013-14 12/02/2014	443.76	12/02/2014	160.00	20-10-2015	160.00		29/02/2016	0	17.78	1) Awaited UC : Rs.160.00 L (NEC) & Rs. 17.76 L (State). 2)NEC's bal. liability -Rs.
	Mizoram			23/11/2015	160.00							79.38 L.
			443.76		320.00		160.00	50.00%			17.78	

Sl.	NEC Droiget	Sanction	Approved	Release b	oreak-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	Commonte / Januar
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
-	Establishment of State Medical Library at Civil Hospital, Aizawl	2013-14 12/02/2014	361.18	12/02/2014	130.00				29/02/2016	0		 Awaited UC : NEC - Rs. 130.00 L & State - Rs. 14.44 L. The State Govt. has been asked for submission of UC & Photographs of progress of works vide our latest reminder letter dated 12/01/2016. NEC's bal. liability -Rs. 195.06 L.
			361.18		130.00		0.00	0.00%			0.00	
	TOTAL-MEDICAL & HEALTH		1883.94		1397.00		980.00	70.15%			108.88	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

SI.		Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Upgradation and Expansion of Govt Khawpuia Memorial Higher			23.04.2012	100.00	11.11.2013	100.00		(Original) 23.04.2014			Letter issued on 01.03.2016 for submission of UC.
	Secondary School Dawrpui Vengthar, Mizoram.	23.04.2012	300.00	21.11.2013	100.00	25.05.2015	100.00	_	(Revised)	8	22.22	
	(ongenan) in zorann			10.06.2015	60.00	UC awaited	0.00		30.06.2015			
			300.00		260.00		200.00	76.92%			22.22	
2	Upgradation of Protective Home at Maumual, Aizawl District,	28.11.2014	275.72	28.11.2014	99.26	02.12.2015	99.26	_	28.11.2016	_	0.00	2nd installment released recently.
	Mizoram.	201112011		14.12.2015	100.00	UC awaited	0.00		201112010		0.00	
			275.72		199.26		99.26	49.81%			0.00	
	MH-3601		575.72		459.26		299.26	65.16%			22.22	
						-						
1	SCHOLARSHIPS											Description of the second
1	Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal)	17.08.2015	41.06	17.08.2015	36.96	UC awaited	0.00		NA	NA	-	Recently released.
	(Renewar)		41.06		36.96		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for Higher Professional Courses. (Fresh)	09.10.2015	27.04	09.10.2015	24.34	UC awaited	0.00		NA	NA	-	Recently released.
			27.04		24.34		0.00	0.00%			0.00	
	SCHOLARSHIPS		68.10		61.30		0.00	0.00%			0.00	
	TOTAL MH-3601		643.82		520.56		299.26	57.49%			22.22	
	MU 2552											
1	MH-2552 Introduction of Interaction Digital											Letter issued on 20th
T	Classroom for Development of Science and Mathematics in 20 Schools 3 classrooms each in the	05.03.2014	391.89	05.03.2014	94.48	UC awaited	0.00		05.03.2015	11	NA	February, 2015 for submission of : (i) UC
	State of Mizoram.	03.03.2014	571.07	16.12.2015	200.00	UC awaited	0.00			11	NA .	(ii) QPR. Reminder letter issued on 03.07.2015.
	TOTAL MH-2552		391.89		294.48		0.00	0.00%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		1035.71		815.04		299.26	36.72%			22.22	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

SI.	NEC Droiget	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte (Jaques
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
				16/11/11	150.00	13/05/13	150.00				Certificate	As per Progress Report dated 30th April, 2014, 68% of works completed.
	Construction of Multi-sports centre at Muallungthu at Aizawl District, Mizoram.	16/11/2011	377.00	13/8/13	122.00	27/4/15	122.00		01-10-2014	16	that Rs.16.67	Letter issued on 6/7/15 for submission of UC for State Share release. Reminder issued on 27/10/15. 3rd
				12-02-2015	50.00	-						installment of Rs. 50 lakhs released on 2nd December, 2015.
			377.00		322.00		272.00	84.47%			16.67	
				12/10/2011	140.00	22/03/13	140.00				UC for State	As per QPR dated 8/02/2016, 99% of the works completed. AG Audit Certificate of Rs. 298.72
2	Construction and Establishment of Sports Centre at Phulpui, Aizawl district Mizoram.	12/10/2011	394.00	7/10/2013	144.00	04-01-2014	144.00		October 2014	16	Share of Rs.16.00 lakhs	lakhs received. 3rd installment of Rs. 50 lakhs released on 2nd December,
				2/12/2015	50.00	-					received	2015. Letter issued on 18/2/15 for submission of UC for NEC & State Share.
			394.00		334.00		284.00	85.03%			16.00	
3	Financial assistance to Nurturing young excellence in sports at Mizoram in 12 different disciplines	21/3/2012	25.38	21/03/12	20.00	22/05/15	20.00		March	36	Utilization Certificate of Rs. 2.22 lakhs	A Corrigendum was issued on 10th November, 2014 regarding the details of the project as mentioned in the
-	and localities such as football at State Sports Coaching Centre, Govt. Complex	21/3/2012	23.30	18/11/15	2.84	-	-		2013	50	State Share received.	AA. Second and final installment released on 18/11/15.
			25.38		22.84		20.00	87.57%			2.22	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	n Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
4	Construction of Indoor Stadium at Electric Veng at Aizawl, Mizoram.	23/11/2012	493.63	23/11/12	160.00	-	-		23/11/2015	4	Utilization Certificate & State Share awaited	As per QPR ending December, 2014, 20% of works completed. Govt. of Mizoram had furnished the information on the expenses incurred prior to the occurrence of the landslide. Project is to be inspected by T&C Sector and Adviser (Sports). Letter issued on 27/10/15 for submission of UC (NEC&State), latest QPR, documents and photographs. Reminder issued on 15/12/15.
			493.63		160.00		0.00	0.00%			0.00	
5	Sports Infrastructure Development of Hachhek Area, Mamit District, Mizoram.		489.86	1/10/2013	176.35	-	-		01-10-2016	-		As per QPR ending December, 2014, 6% of works completed. U.C & Progress Reports awaited. Letter issued on 05/8/15 for submission of the Utilization Certificate for the 1st installment, Utilization Certificate for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15 & 11/12/15.
			489.86		176.35		0.00	0.00%			0.00	
6	Construction of Multipurpose Sports Centre for Northern Region of Mizoram at Darlawn, Aizawl District.	5/3//2014	359.17	5/03/2014	129.00	15/12/15	129.00		03-05-2016	-	Rs. 14.33	As per QPR ending October, 2015, 42% of works completed. Letter issued on 22/12/15 to the State Govt. for submission of Inspection report & photographs.
			359.17		129.00		0.00	0.00%			14.33	
	MH-3601		2139.04		1144.19		576.00	50.34%			49.22	

SI.	NEC Project	Sanction	Approved	Release	break-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of	Comments/ Issues
No.		date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	State share released	comments/ issues
	EVENTS MH-3601											
1	Organising NEC Dr. T.Ao Memorial Football Tournament at Mizoram.	20-01-2014	55.00	20/1/14	45.00	15/12/15	45.00		March 2014		Utilization Certificate of State Share	Final installment of Rs. 4.50 lakhs released on
				22/12/15	4.50	-	-				awaited	22/12/15.
	EVENTS MH-3601		55.00		49.50		45.00	90.91%			0.00	
	TOTAL MH-3601		2194.04		1193.69		621.00	52.02%			49.22	
								0				
	MH-2552											
				2/12/10	188.00	29/6/11	188.00	-	02-12-2012			As per QPR ending 31st October, 2015, 98% of works completed. UC &
1	Construction of Mini Sports Complex Lengpui, Mizoram	12-02-2010	470.00	28/8/12	147.83	13/5/13	147.83	_	revised TDC May 2013.	38	n/a	Audited Statement of accounts received on 15/12/15. Letter issued on
				16/06/15	100.00	15/12/15	100.00					21st December,2015 for inspection by E&M Sector.
	MH-2552		470.00		435.83		435.83	100.00%			0.00	
	EVENTS MH-2552											
1	Hosting of Federation Cup National Championship under Senior and Junior categories for Men and	27-01-2011	4.00	27-01-11	3.50	24.08.11	3.50		2011	nil	n/a	Letter issued on 23/06/2014 requesting for submission of U.C for last
1	Women to be held at Aizawl, Mizoram from 8th -11th March, 2011	27 01 2011	1.00	23/9/11	0.50	-	-		2011		ii/ u	installment of Rs. 0.50 lakh. Reminder sent on 27/10/15.
			4.00		4.00		3.50	87.50%			0.00	
2	Hosting of North East Judo championship at Aizawl during 13th - 17th November, 2012	03-09-2012	6.00	03/09/12	5.00	-	-	-	17.11.2012	nil	n/a	U.C., Reports awaited. Letter issued on 23/06/2014 requesting for submission of the same. Reminder sent on 27/10/15.
			6.00		5.00		0.00	0.00%			0.00	
3	1st North East Shooting Championship organised by Mizoram Rifle Association.	12-04-2012	4.00	12/04/12	3.00	-	-	-	2012	nil	n/a	Letter sent on 20th June 2014 for submission of UC of the released amount of Rs. 3.00 lakhs. Reminder sent on 27/10/15.
			4.00		3.00		0.00	0.00%			0.00	
	EVENTS MH-2552		14.00		12.00		3.50	29.17%			0.00	
	TOTAL MH-2552		484.00		447.83		439.33	98.10%			0.00	
	TOTAL-HRD&E (SPORTS)		2678.04		1641.52		1060.33	64.59%			49.22	

SCIENCE & TECHNOLOGY

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
	Mizoram Infrastructure			10-12-2012	70.00	22-07-2013	70.00				7.78	3rd Installment released on 26/11/2015 for an amount
1	information and monitoring system(Mizoram Remote sensing	10-12-2012	201.00	21-05-2014	70.00	04-02-2015	70.00	_	30-03-2015	3	7.74	of Rs. 40.90 lakh 2. UC awaited for 3rd Installment
	application centre)			26-11-2015	40.90							of Rs. 49.90 lakh
			201.00		180.90		140.00	77.39%			15.52	
				01-03-2012	130.00	29-08-2012	130.00					1. 4th Installment released on 28/09/2015 of Rs. 80.86
2	Establishment of Rural Information Kiosks in 300 villages in the state	01-03-2012	489.85	29-11-2012	90.00	19-04-2013	90.00		30-03-2014	22	24.44	lakh 2. UC
-	of Mizoram	01 00 2012	107.00	21-11-2013	100.00	11-08-2015	100.00		50 05 2011		2 1. 1 1	awaited for 4th Inst of Rs. 80.86 lakh
				28-09-2015	80.86							00.00 lakii
			489.85		400.86		320.00	79.83%			24.44	
3	Delineation of Urban Development Zones with special reference to Landslide Risk & Spice stability of Aizawl City, Mizoram	27-05-2014	238.10	27-05-2014	95.00	26-02-2016	95.00		30-03-2016	NA	-	1. UC received on 26-02-2016 for an amount of Rs. 95.00 lakh. 2. QPRreceived on 17/12/2015.
			238.10		95.00		95.00	100.00%			0.00	
4	Digital 3D Terrain Mapping and Monitoring of Eight Deistricts of Mizoram using Geospatial Techniques, Mizoram	10.06.2015	199.10	18-06-2015	71.67				30-03-2017	NA		 1st Installment was released of Rs. 71.67 lakh on 18-06-2015 U.C. awaited against 1st installment of Rs. 71.67 lakh. QPR received on 29/2/2016
			199.10		71.67		0.00	0.00%			0.00	
	TOTAL MH-3601		1128.05		748.43		555.00	74.16%			39.96	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	released	comments/ issues
	MH-2552											
	Computerization of Cadastral Maps			16-03-2005	100.00	30-11-2006	100.00					1. 4th & Final Installment
	in Lunglei District of Mizoram			18-10-2006	50.00	30-08-2007	50.00					released on 17-12-2015 for
1		16-03-2005	208.83	26-09-2007	45.00	02-09-2008	45.00		30-03-2011	57	NA	an amount of Rs. 5.83 lakh 2. UC awaited for 4th
				22-03-2013	8.00	19-05-2015	8.00					Installment of Rs. 5.83 lakh
				17-12-2015	5.83							
			208.83		208.83		203.00	97.21%			0.00	
	IT Education and Science &			21-10-2011	69.00	11-05-2012	69.00					1. Reminder letter has been
	Technology Awareness Programme Programme at 100			27-08-2012	100.00	20-03-2013	100.00					sent to State Govt. on 01.07.2015 regarding
2	schools in Mizoram	21-10-2011	457.01	25-03-2013	50.00	18-04-2013	50.00		30-03-2013	34	NA	submission of UC,
				05-07-2013	100.00	14-10-2014	100.00					photographs etc against 5th installment of Rs. 90.00
				17-12-2014	90.00							lakh.
			457.01		409.00		319.00	78.00%			0.00	
	TOTAL MH-2552		665.84		617.83		522.00	84.49%			0.00	
	TOTAL-S&T		1793.89		1366.26		1077.00	78.83%			39.96	

INFORMATION & PUBLIC RELATION

MH-3	601											(Rs. In Lakhs)
SI.	NEC Duoingt	Sanction	Approved	Release l	break-up	Utilization	ı Break-up	%age	Schedule	Delay in	Status of	Commonte (Jasuce
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	Construction of Cultural Centre- cum-Auditorium at Vaivakawn, Aizawl, Mizoram	31.1.2013	619.10	31.1.2013	145.00	3.11.2015	94.52		31.1.2016			Reminder letter issued for submission of full UC and QPR and photographs on 1.10.2015 and 21.7.2015
	TOTAL-IPR		619.10		145.00		94.52	65.19%			16.11	
	TOTAL-MIZORAM		66920.14		34077.24		24912.75	73.11%			2091.36	

NAGALAND

AGRI & ALLIED

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland (2nd	17 12 2000	299.38	17.12.2009	108.00	15.06.2010	108.00	-	December 2011 (Revised Date of	7	12.00	Letter written to the State Govt. on 27.10.2015. Reply awaited.
	phase)			10.11.10	108.00	07.06.2011	108.00		Completion - March, 2015)			
			299.38		216.00		216.00	100.00%			12.00	
2	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur	08.01.2010	398.46	08.01.2010	143.44	12.11.2010	143.44		February 2012 (Revised	7	12.22	Letter written to the State Govt. to release State's respective share on 20.08.2015. Reply awaited.
	and Jalukie in Peren Districts.			24.12.2010	110.00	28.07.2014	110.00		Date of Completion - March, 2015)			
			398.46		253.44		253.44	100.00%			12.22	
3	Cultivation of Hi-tech Banana in	10.11.2010	453.00	10.11.2010	163.08	28.06.2011	163.08		November 2011	7	26.24	Inspection report received. On the basis of inspection report letter written to the State Govt. on 19.08.2013.
5	Nagaland	10.11.2010	433.00	27.07.2011	163.08	26.09.2011	163.08		(RTDC March 2015)	7 36.24	30.24	Reminder letter written on 27.10.2015.
			453.00		326.16		326.16	100.00%			36.24	
				22.03.2011	130.84	23.02.2012	130.84		November 2011			3rd & final installment released on 26.11.2015. UC, QPR and Completion report
4	Development of Chabou Fishery Project at Rio Colony, Dimapur	22.03.2011	363.44	16.03.2012	130.84	02.05.2013	130.84		(State Govt. will inform the target		29.08	awaited.
				26.11.2015	65.42	0	0.00		date of completion)			
			363.44		327.10		261.68	80.00%			29.08	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
5	Kejha Fish Production Farm Project at Metha Colony, Signal Village Dimapur, Nagaland	16.03.2012	327.32	16.03.2012	117.84	02.05.2013	117.84		March 2014 (Revised Date of Completion - March 2015) March, 2015	7	21.18	As discussed in the review meeting letter written to the State Govt for changing of new scope on 28.07.2015. Reply awaited.
			327.32		117.84		117.84	100.00%			21.18	
				23.03.2012	180.00	30.04.2013	180.00	-	March 2013 (State Govt.			Released 3rd & final installment on 20.10.2015. UC, QPR & Completion
6	Reclamation & Renovation of old Ponds and Tanks in Nagaland	23.03.2012	500.00	21.12.2012	180.00	24.06.2014	180.00	_	will inform the target date of	3	40.00	report awaited.
				20.10.2015	90.00	0	0.00		completion)			
			500.00		450.00		360.00	80.00%			40.00	
7	Hayali integrated agricultural and	7.09.2012	437.50	19.09.2012	157.50	27.08.2013	157.50		Sep-14 (Revised Date of	14	17.50	Letter written to the State Govt. to submit fresh UC & QPR on 9.10.2015. Reply
7	Allied development Nagaland	7.09.2012	437.50	06.11.2013	157.50	17.9.2015	157.50		Completion - August,	17	17.50	awaited.
			437.50		315.00	-	315.00	100.00%			17.50	
	Construction of Community based			3.12.2012	150.00	02.08.2013	150.00	-	Dec-14 (Revised			100% amount released by
8	Fishery Project at Beiswapmpui, Peren district, Nagaland	3.12.2012	499.09	19.12.2013	150.00	24.06.2014	150.00	-	Date of Completion -	NIL	33.32	NEC but UC, QPR & Completion report awaited.
				28.05.2015	149.18	0	0.00		March, 2015)			
			499.09		449.18		300.00	66.79%			33.32	
9	Integrated AgriHorti. Development through Plantation	20.12.2013	780.00	20.12.2013	280.00	28.04.2014	280.00	-	December,	NIL	63.11	Letter written to the E&M sector to cause inspection on 27.07.2015.
	on Cluster Basis in Nagaland			28.11.2014	280.00	16.06.2015	280.00		2015			011 27.07.2013.
			780.00		560.00		560.00	100.00%			63.11	
10	Plantation of Lime (Citrus	45 00 004 :	445.04	15.02.2014	74.77	1.05.2014	74.77	-	February,		4 6 64	3rd & final installment released on 17.08.2015. UC,
10	aurantifolia) for Sustainable Agriculture production, Nagaland	15.02.2014	415.36	28.11.2014	149.53	5.06.2015	149.53		2016	NIL	16.61	QPR and Completion report awaited.
	Agriculture production, wagalallu			17.08.2015	149.52	0	0.00					awaiteu.
			415.36		373.82		224.30	60.00%			16.61	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
11	Sericulture Project in the State of Nagaland to be implemented by Department of Sericulture, Nagaland	15.02.2014	412.46	15.02.2014	74.24	5.03.2015	74.24		February, 2016	NIL		Inspection report received recently. QPR for quarter ending June 2015 received on 14.08.2015. UC for State's share received on 19.12.2015.
			412.46		74.24		74.24	100.00%			8.24	
12	Rubber Plantation, Nagaland	15.02.2014	908.00	15.02.2014	163.00	13.04.2015	163.00		February,	NIL	18.11	2nd installment released on 22.09.2015. UC & QPR for 2nd installment awaited.
				22.09.2015	326.88	0	0.00		2016			2nd installment awaited.
			908.00		489.88		163.00	33.27%			18.11	
13	Beekeeping and Honey Development in Nagaland Phase-II	18.12.2014	495.00	18.12.2014	178.20	2.11.2015	178.20		Dec-17	NIL	0.00	UC & QPR received vide letter no. on PLN/NEC/UC- AGRI&ALLIED/108/2012 dated 2nd November, 2015.
			495.00		178.20		178.20	100.00%			0.00	
14	Development of Paddy cum Fish Culture, Nagaland.	25.02.2015	400.00	25.02.2015	76.85	0	0.00		Feb-16	NIL		As discussed in the review meeting held on 16.07.2015. Requested State Govt to submit action plan after getting fund from the State Govt.
			400.00		76.85		0.00	0.00%			0.00	
	TOTAL-AGRI & ALLIED		6689.01		4207.71		3349.86	79.61%			307.61	

POWER

MH-3601	
MIII-3001	

MH-3	601											(Rs. In Lakhs
Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	n Le i roject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	System Improvement Schemes										_	
1	Upgradation of 66KV to 132KV S/C Kiphire-Tuensang-Mokokchung	01-04-2012	498.57	01-04-2012	200.00	14.3.2013	200.00		(0) July 2014 (R) Dec 2014	Completed	State share UC of	100% work completed
	transmission line, Nagaland.			26/3/2013	205.90	10.12.2014	205.90				Rs.45.10 lakh received	
			498.57		405.90		405.90	100.00%			45.10	
2	Upgradation of 66/33/11KV Chumukedima Sub-Station from	01-04-2012	494.51	01-04-2012	198.00	14.3.2013	198.00		(0) June 2014 (R) Jan	Completed	UC for Rs 9.77 lacs	100% work completed
	10KWA to 30MVA, Nagaland.			24/6/2013	160.00	10.12.2014	160.00		2015		received.	
			494.51		358.00		358.00	100.00%			9.77	
3	Construction of 220/132/33kV Substation at Chiephobozou (Part-	21/8/2012	6858.00	21/8/2012	1400.00	6.8.2013	1400.00		(0) March- 2015, (R)	11 months	UC for Rs 155.55 lacs	65% work completed
	II), Nagaland.	rt-		23/09/2013 14/05/2015	1800.00	10.12.2014	1800.00	-	Mar-2016		received.	
				14/03/2013								
			6858.00		4200.00		3200.00	76.19%			155.55	
4	Construction of 33kV Transmission lines, 33/11kV Substation,11kV lines, 11/0.4kV Distribution	, ,	1497.00	20/12/2013	540.00	24/11/2014	540.00		Mar-16	Will complete as per scheduled.	State share UC yet to be received	75% work completed
	substation and LT Lines in Kohima, Nagaland			15/12/2014	540.00	07-02-2015	540.00	-				
			1497.00		1080.00		1080.00	100.00%			0.00	
5	Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland	06-09-2015	1431.00	06-09-2015	520.00				Jul-17	Will complete as per scheduled.	State share UC yet to be received	Work under progress
			1431.00		520.00		0.00	0.00%			0.00	
	RRE											
6	Setting up of Noiroi Mini Hydro Electric Project Stage-I & Stage-II		404.00	14/03/2012	100.00	25-6-2014	100.00		(0) July- 2014, (R)	19 months	State share UC yet to be	30% work completed
	(4X75KW -2 units each) in Paren District, Nagaland			06-09-2015	190.00			1	Mar-2016		received	
			404.00		290.00		100.00	34.48%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Floject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	-	released	comments/ issues
7	Tsutsung HEP (1000KW) Mokokchung, Nagaland	21/11/2012	516.00	21/11/2012	180.00	25-6-2014	180.00		(0) Mar- 2015, (R)		State share UC yet to be	60% work completed
	nononenang, nagarana			14/05/2015	190.00				Mar-2016		received	
			516.00		370.00		180.00	48.65%			0.00	
	Construction of 2X500kW Ponglefo SHEP, Nagaland	26/02/2016	1332.51	26/02/2016	90.00				Mar-18	-	State share UC yet to be received	1)
			1332.51		90.00		0.00	0.00%			0.00	
	TOTAL-POWER		13031.59		7313.90		5323.90	72.79%			210.42	

IRRIGATION, FLOOD CONTROL & WSM

No. Number of the state of th	SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jacuar
1 Constn. Of Themese MI project Cheichama village, Kohima. 18/12/09 297.45 18/12/09 20.00 12/08/10 20.00 12/08/10 20.00 18/08/11 54 23.35 Urc rep 1 Constn. Of Themese MI project Cheichama village, Kohima. 18/12/09 297.45 18/02/11 20.00 12/08/10 20.00 18/02/11 20.00 18/08/11 54 23.35 Urc rep 2 Anti-Erosion works on Chathe River for protection of Christian Institute of Health Scences and Research (CHStp complex at 4h Mik. Dimangur 23/12/11 150.00 18/05/12 150.00 17/01/13 150.00 23/12/14 14 33.32 Urc rep 23/12/14 14 33.32 Urc 23/12/14 14 33.32 Urc 18/05/12 150.00 17/01/13 150.00 17/01/13 150.00 17/03/14 23 33.50 15 18/05/12 150.00 17/03/14 23 35.50 15 15 16 17/03/14 23 35.50 15 15 15 15 15 15 15	No.	NEC Project	date	Cost	Date	Amount	Date	Amount			-		Comments/ Issues
Cheichama village, Kohima. Image: Kohima.								8	9				13
Image: section of the secting the section of the section o			18/12/09	297.45		20.00		20.00		18/08/11	54	23.35	UC for Last NEC Installment
Image: book book book book book book book boo	C	Cheichama village, Kohima.											released is awaited
Image: state in the s						100.00							alongwith completion report.
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$							25/07/14	70.00					report.
2 Anti-frosion works on Chable River for protection of Christian Institute of Health Sciences and Research (CHISR) complex at 4h Mile, Dimapur 23/12/11 150.00 17/01/13 150.00 17/01/13 150.00 17/01/13 150.00 17/01/13 150.00 17/01/13 150.00 17/01/13 150.00 17/01/13 150.00 17/01/13 150.00 17/01/13 150.00 17/01/13 150.00 17/01/13 150.00 17/01/13 150.00 17/01/13 150.00 17/03/14 23/12/11 100.01 17/03/14 23/12/14 14 33.32 10 3 Watershed Treatment for Flood 17/03/12 450.00 17/03/12 150.00 20/10/12 150.00 83.05% 17/03/14 23 35.50 15.00 17/03/14 23 35.50 15.00 100.00%					15/05/15								
protection of Christian Institute of Health Sciences and Research (CHISR) complex at 4t Mile, Dimapur image of the second (CHISR) (21/08/13) image of the second (CHISR) (21/08/14) image of the second (CHISR) (21/12/12)									78.45%				
Health Sciences and Research (CIISR) complex at 4th Mile, Dimapur 495.00 12/108/13 70.00 25/07/14 70.00 83.05%	-		23/12/11	495.00						23/12/14	14	33.32	UC for Last NEC Installment
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	-					150.00		150.00					released is awaited alongwith completion
Image: constraint of the section of the sec					21/08/13	70.00	25/07/14	70.00					report.
3 Watershed Treatment for Flood Mitigation and Livelihood 17/03/12 450.00 17/03/12 150.00 20/10/12 150.00 17/03/14 23 35.50 1.St Go Ber vid /N. 2 11/03/12 150.00 20/10/12 150.00 150.00 100.00% 23 23 35.50 1.St Go Ber vid /N. 2 11/12 165.00 08/02/13 165.00 100.00% 26 26 27 100.00% 26 35.50 1.St Go 100.00% 26 35.50 1.St Go 20					12/05/15	75.50			1				icport.
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $				495.00		445.50			83.05%			33.32	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$			17/03/12	450.00	17/03/12	150.00	20/10/12	150.00		17/03/14	23		1.Submission of QPR, Completion report & list of Beneficiaries is requested vide lt.No.NEC/IRGN /NAG/2K/14 dated
$\begin{array}{c} 4 \\ \text{Rain Water Harvesting Project at Riphyim Village Wokha in Nagaland} & 26/11/12 \\ & 244.60 \\ & 26/11/12 \\ & 244.60 \\ \hline 13/05/14 \\ & 88.05 \\ \hline 10/07/15 \\ & 88.05 \\ \hline 10/07/15 \\ & 88.05 \\ \hline 100.00\% \\ & 100.00\% \\ $					21/12/12	165.00	08/02/13	165.00					22.04.2015 & NEC/ IRGN/ NAG/2K/9 dated 17.6.15 2.Project to be Inspected soon.
Riphyim Village Wokha in Nagaland And And And And And And State And				450.00		315.00		315.00	100.00%				
Image: Second second	F	Riphyim Village Wokha in	26/11/12	244.60	26/11/12	80.00	14/06/13	80.00		26/11/14	15	8.89	Re-submission of UC for the State share and 2nd inst. of NEC released have been
5 Augumentation of water supply scheme through stream water sources in Japukong Range, Mokokchung Edition (Marken 1997) and Stream Water Sources in Japukong Range, Mokokchung Edition (Marken 1997) and Stream Water Sources (Marken 1997) and Stream Water					13/05/14	88.05	10/07/15	88.05					requested vide lt. No.NEC /IRGN /NAG/ 2K/12 dt. 10.11.2015
scheme through stream water sources in Japukong Range, Mokokchung									100.00%				
rec	s s	scheme through stream water sources in Japukong Range,	18/12/13	484.74	18/12/13	193.00	31/07/14	193.00		18/12/15	2		Re-submission of UC for the 1st inst. of NEC released & photographs have been requested vide lt. No.NEC/ IRGN/NAG/ 2K/ 16 dt. 10.11.2015 to be recommended for the next instalment release.

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
6	Providing Water Supply to Akuk old Village by Pumping under Wokha District, Nagaland		285.22	28/02/14	102.66	31/07/14	102.66		28/02/16			Re-submission of UC for the 1st inst. Of NEC released have been requested vide lt. No.NEC /IRGN/ NAG/2K/15 dt. 10.11.2015 to be recommended for the next instalment release.
			285.22		102.66		102.66	100.00%			0.00	
7	Development of water Harvesting Pond for Augmentation of Irrigation in Nagaland	17/06/15	469.58	17/06/15	187.83	01/10/15	187.83		17/06/17			New project. 1st installment released and UC received
			469.58		187.83		187.83	100.00%			20.87	
	TOTAL-IFC & WSM		2726.59		1679.74		1546.54	92.07%			121.93	

INDUSTRIES

SI.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Establishment of a Livelihood Enhancement Centre at Kohima, Nagaland by the Planning & Coordination Department, Govt. of Nagaland.	09-07-2012	139.23	09-07-2012 26-03-2013	50.00	19-12-2012	50.00		09-07-2014	19	11.10	U/C and Progress Report are received. The Project inspected jointly by the NEC officials and Planning Dept., Govt. of Nagaland on 3rd July, 2013. And also project inspect by Adviser (BIT) & STA, NEC on 29.10.2015 as per the report some
				20 00 2010	2000		2000					per the report some equipments left to be procured have been ordered for but reported to be on transit. Physical progress of the work - 80% completed
			139.23		100.00		100.00	100.00%			11.10	
2	Setting up of a Ramie Rhizome Fibre Processing Plant by M/s. Longnaktsu Multipurpose Co- operative Society, Longsa.	17-03-2006	71.13	17-03-2006	31.50	19-04-2007	31.50				5.31	2nd installment released by the NEC in March, 2008. Letter written to IIE, Guwhati on 17/07/2015 for submission of report. Reply
				31-03-2008	16.26	21-02-2011	16.26					Physical progress of the work - 75% completed
			71.13		47.76		47.76	100.00%			5.31	
	MH-3601		210.36		147.76		147.76	100.00%			16.41	

SI.	NEC Duois st	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jagues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	MH-2552											
	Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima, Nagaland		15.94	30-03-2006	3.00				30-03-2007	108	0.00	1st installment released by the NEC in March, 2006. U/C and audited statement of accounts have been submitted. The Project was inspected jointly by the NEC officials and Planning Deptt, Govt. of Nagaland on 19.10.2013. The team found the project as operational. Completion report is not submitted although it appears from the inspection report that the project is completed. Completion Report, Detaild Report, ECS format, Filled in Proforma for CPSMS etc are asked for. Reply is awaited. Also letter written to Planning Deptt, Govt. of Nagaland on 17/07/2015 for obtain the requisite documents from the agency and send the same to NEC, submission of report. Reply is awaited. Project Completed.
	MH-2552		15.94		3.00		0.00	0.00%			0.00	
	TOTAL-INDUSTRIES		226.30		150.76		147.76	98.01%			16.41	

TOURISM

_				Release b	week un	Utilization	Ducals un		Schedule	Delay in	Status of	(Rs. In Lakhs)
SI. No.	NEC Project	Sanction date	Approved Cost	Date	•	Date	Amount	%age Utilization	date of	completion	State share	Comments/Issues
	2				Amount				completion	(Months)	released	10
1	2 MH-3601	3	4	5	6	7	8	9	10	11	12	13
	Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland	22/03/10	380.38	22/03/10	51.00	27/10/2010	51.00		22/03/2011	58	33.45	Final installment released during the month of August, 2015. U/C and Progress Reports are awaited. The project was inspected by Adviser (BIT) and
				20/12/2010	100.00	06-03-2011	100.00					 STA, NEC on 29.10.2015. As per the inspection report 1. Demolition of Ground Floor, First Floor and second floor - work completed. 2. Renovation of Ground Floor,
				28/07/2011	150.00	20/10/2011	150.00					First Floor and second floors - All construction activities completed. Some fittings in the bathrooms were missing and the Dept. was aked to have them completed in all aspects. 3. internal Electrification - job
				17/08/2015	41.34							completed 4. rainwater harvesting - work yet to done.
			380.38		342.34		301.00	87.92%			33.45	
	Development of Pfutsero Lake at Pfutsero in Phek District Nagaland.	03-09-2011	389.39	9/03/2011	110.00	07-10-2012	110.00		31/03/14	22	27.80	The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015. As per the inspection report. 1. Construction of Building - Building was found to be constructed with finishing touches remaining.
				21/08/2012	140.18	09-05-2014	140.18					2.Cottages for tourist accomodation - cottages not constucted. 3. Sanitation work - Incomplete 4. Protection works - Incomplete
						1		1	1		1	1

Sl.	NEGE L	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
3	Development of Lavi Lake in Niuland at Dimapur, Nagaland.	24/03/11	313.31	24/03/11	112.79	28/10/2011	112.79		24/03/2013	34	25.06	The project was inspected by Adviser (BIT) and STA, NEC on 28.10.2015. As per the inspection report 1. Construction of Jetty with ticket counter 65 sq.mHalf constructed. Yet to be completed in all aspects. 2. Construction of waiting shed/Gazebo 4 nos - 1 was found to be almost completed and other 3 incomplete. 3.boundary wall (189 running metres) found completed. 4. landscaping & Horticulture (with fountain, footpaht and gate) 376.02 sqm. Except for the fountain, other components
				19/03/2012	112.79	09-05-2014	112.79					are completed. 5.public toilets 55 sqm (5 nos 3 for gents. and 2 for ladies) civil construction completed but fixtures are yet to be fixed. 6. water body development 248.74 Cu.m. found completed. 7.approach road 1 km about 900 metres was found to have laid. 8. japanese bridge (across the lake) Bridge construction completed but some works are remaining.
			313.31		225.58		225.58	100.00%			25.06	

SI.	NEC Droiget	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age	Schedule	Delay in	Status of	Commonts / Issues
No.	NEC Project			Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
4	Development of Sungkotenem Lake at Mopungchuket in Mokukchung District, Nagaland		351.02	29/02/2012	120.00	06-10-2012	120.00		29/02/2014		27.36	The project was inspected by Adviser (BIT) and STA on 31.10.2015.1. As per inspection report 1. Blacktopping of Approach Road (Length 1450m, breath 3.5m) - found completed 2.Construction of Boundary Wall (Length 1389.80 m.) - found completed 3.Construction of hanging bridge - There was a plaque which shows that it was inaugurated in 2004-05. This bridge, therefore, existed before the project was sanctioned by NEC. Hence, the cost of the component is proposed to be deducted from the approved cost while releasing the balance fund. 4.Campus lighting (CFL based Solar street light 50 sets, and LED based Solar street lights 42 sets) - All the 92 lamps could not be seen. Only around appeared to have been installed. 5. Construction of waiting sheds/Gazebos - found constructed 6. Constructed 7. landscaping and horticulture -
				25/02/2013	126.36	09-05-2014	126.36					
				18/11/2015	37.68							completed 8. main building including Ethnic food kiosk/cafeteria/conference hall - found completed 9. construction of parking lots - completed 10. construction public toilets - completed 11. signage - Action taken 12. water body development - completed 13.water sports equipment - not procured as yet
			351.02		284.04		246.36	86.73%			27.36	

SI. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age	Schedule	Delay in	Status of	Comments/ Issues
				Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
5	Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland.	21/03/2012	352.24	21/03/2012	120.00	14/02/2014	120.00		·	27	27.41	UC received on 28.04.2014. As per QPR June, 2015 physical progess of work 90%. The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015. As per the inspection report 1. Pucca Side Drain 1.5 km - construction of pucca side drain has been completed. 2.Metallic Gr - I,Gr - II, Gr - III, Carpeting & Seal Coat 1.5km - construction of approach road is almost complete but metalling, carpeting etc. has been done for half the length only 3. Earth Filling of low land area LS - Mostly completed apart from one portion which is still found marshy. 4. Security Fencing 1.5 km - Completed in full. 70.22 lakhs released on December, 2015.
				27/02/2014	126.80	04-02-2015	126.80					
				11/12/2015	70.22							
			352.24		317.02		246.80	77.85%			27.41	
6	Infrastructure Development for Pilgrimage Destination at Molungyimsen, Mokukchung District, Nagaland.		012 468.29	06/07/2012	168.58	06-10-2013	168.58		07-06-2014	19	37.46	As per QPR 16th Feb, 2016 physical progess of work 80%. The project was inspected by Adviser (BIT) and STA, NEC on 31.10.2015. As per the inspection report 1.Site development - completed 2.construction of main rest- Completed. Only outside painting left to be done on the backside wall. 3.construction of rest house with watch tower - Reported as completed 4.machang - Reported to have been completed. 5. construction of footpath - As per report, major portion of works completed A small stretch is left. Govt. of Nagaland to report when completed 6. Electrification - completed 7. Water supply and sanitation - completed
				14/03/2014	168.58	22/07/2015	168.58					

SI.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age	Schedule	Delay in	Status of	C
No.				Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
7	Institute of Hotel Management and Catering at Dimapur, Nagaland Phase - II.		498.22	26/03/2013	84.53	14/02/2014	84.53		26/03/2014	22	29.32	The project was inspected by Adviser (BIT) and STA, NEC on 28.10.2015. As per the inspection report 1. Construction second floor for the IHM - Civil works were found to be completed including electrification.
				27/02/2014	179.36	19/02/2015	179.36					Fixing of Chequered Terazzo tiles in some rooms were incomplete. 2. construction underground water Reservoir and overhead water tank - underground water reservoir completed.
				17.03.2015	100.00							 Parking lot - yet to be completed Finishing work like plastering, flooring and panelling - completed for the portion of works completed.
			498.22		363.89		263.89	72.52%			29.32	
8	Construction of Tourist Resort at Dzukou, Viswema Range, Nagaland	03-03-2014	285.84	03/03/2014	102.90	22/07/2015	102.90		03-03-2016	N.A	10.29	2nd installment of fund released during the month
				25/02/2016	102.90							of February, 2016.
			285.84		205.80		102.90	50.00%			10.29	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jacuar
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
9	Integrated Tourism Project in Englan Range, Wokha, Nagaland	03-03-2014	300.71	3/03/2014 18/11/2015	108.25	22/07/2015	108.25		03-03-2016	N.A	10.83	The project was inspected by Adviser (BIT) and STA, NEC on 31.10.2015. As per the inspection report 1. Tourist Amenities at Base Camp Mt Morashan 1. Traditional Huts 3 units (116.00 sqm) - Constructions for 2 units have started . Construction of the 3rd unit is yet to commence. 2. Restaurant/Kiosks/Souvenir (100.00 sqm) - construction started. 3.Public Convenience within the complex (40 sqm) - construction started. 4. Construction of Dormitory (83.25 sqm) - construction started. 5. Drive-in with Parking Lot 200 mtr - found completed 2. Construction of Infrastructural Support Components - Construction yet to start. 3 Development of Trekking Trail from Eco-Camp to Doyang- construction yet to start.
			300.71		218.25		108.25	49.60%			10.83	
10	Hornbill Festival-2014	26/11/2014	25.00	26/11/2014	20.00	-	-		-	-	-	Fund released during the month of November, 2014. U/C and Progress Reports are awaited.
			25.00		20.00		0.00	0.00%			0.00	
11	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	TOTAL-TOURISM		3374.40		2572.26		2082.12	80.95%			228.98	

TRANSPORT & COMMUNICATION

MH-3601

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	10th Five Year Plan											
	10th Five Year Plan											
1	Pukhungri-Avanku-Layshi road	29.7.2005/ 22.11.2012	1042.00/ 2339.00	1st 18.03.2004	600.00	14.7.2006	300.00	100%	3/2006/ 3/2016		66.66	The scope of work is 18.50 Kms. Out of which
				Adjustment 9.09.2006	-300.00		500.00					Formation and Pavement 17.40 Kms completed.
				2nd 20.09.2007	100.00	15.2.2008	100.00	100%				Mandatory Review papers to be submitted for Re.
				3rd 26.02.2008	200.00	10.09.2009	200.00	100%				Revised Estimate.
				4th 19.02.2013	600.00	18.12.2013	600.00	100%				
				5th 20.12.2013	500.00	3.5.2014	500.00	100%				
				6th 28.11.2014	300.00	1.7.2015	300.00	100%				
			2339.00		2000.00		2000.00	100.00%			66.66	
2	Longleng-Ladaigarh road	22.9.2006/ 20.12.2013	5153.00/ 7949.00	1st 22.09.2006	100.00	27.04.2007	100.00	100%	3/2010/ 3/2016		402.86	The scope of work is 107.36 Kms. Out of which
				2nd 8.06.2007	200.00	5.10.2007	200.00	100%				F=107.36 Km, P= 98.00 Kms completed.
				3rd 11.10.2007	200.00	15.02.2008	200.00	100%				Physical progress is very slow.
				4th 17.03.2008	200.00	13.03.2009	200.00	100%				510w.
				5th 30.03.2009	250.00	10.08.2009	250.00	100%				
				6th 30.09.2009	1176.00	18.03.2010	1176.00	100%				
				7th 4.06.2010	1000.00	14.09.2010	1000.00	100%				
				8th 11.03.2011	500.00	22.05.2013	500.00	100%				
				9th 18.06.2013	800.00	18.12.2013	800.00	100%				
				10th 20.12.2013	500.00	1.7.2015	500.00	100%				
				11th 11.12.2015	500.00							
			7949.00		5426.00		4926.00	90.79%			402.86	

SI.	NEC Project	Sanction	Approved	Release l	break-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NLC I TOJECC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	Inter State Bus and Truck Terminus											
3	ISBT Kohima	22.3.2006	912.27	1st 22.03.2006	153.00	6.8.2007	153.00	100%	3/2008/ 8/2014	physically completed	83.66	Physically completed.
				2nd 25.03.2008	200.00	9.03.2009	200.00	100%	,	1		
				3rd 16.03.2009	300.00	26.10.2009	300.00	100%				
				4th 17.03.2010	100.00	25.10.2011	100.00	100%	1			
				5th 16.12.2014	50.00	18.5.2015	50.00	100%				
			912.27		803.00		803.00	100.00%			83.66	
	11th Five Year Plan											
4	Longding-Nokjan	25.3.2010	4913.00	1st 6.05.2010	1000.00	21.1.2011	1000.00	100%	3/2013/ 3/2016		444.43	The scope of work is 46.35 Kms alongwith 1
				2nd 13.05.2011	1500.00	19.10.2011	1500.00	100%				No. Bridge. Out of which formation work is
				3rd 04.01.2012	1000.00	30.05.2012	1000.00	100%	1		com	completed and P= 46.35 Kms with Br=100%
				4th 06.07.2012	500.00	18.3.2014	500.00	100%				completed.
				5th 28.11.2014	400.00	1.7.2015	400.00	100%	1			
			4913.00	20.11.2011	4400.00		4400.00	100.00%			444.43	
5	Viswema-Kidima-Zuketsa	16.08.2010/ 6.11.2013	6527.00/ 7999.00	1st 12.08.2010	500.00	25.5.2011	500.00	100%	3/2013/ 3/2016		644.41	The scope of work is 36.40 Kms alongwith 2
		0.11.2010		2nd 22.06.2011	1600.00	25.10.2011	1600.00	100%	0,2010			Nos. Bridges. The project was physically completed
				3rd 4.01.2012	1000.00	10.04.2012	1000.00	100%				nas physically completed
				4th 15.05.2012	1000.00	26.04.2013	1000.00	100%				
				5th 18.06.2013	700.00	24.02.2014	700.00	100%				
				6th 13.03.2014	300.00	3.5.2014	300.00	100%	İ			
				7th 28.11.2014	700.00	20.03.2015	700.00	100%	1			
				8th 18.05.2015	500.00	1.07.2015	500.00	100%	1			
			7999.00		6300.00		6300.00	100.00%			644.41	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of State share	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	released	comments/ issues
6	Mokokchung (NH-155), NH-202	23.11.2012	15831.00	1st	1000.00	8.04.2013	1000.00	100%	3/2016		422.22	The scope of work is
	Junction to Aghunato via Longsa-			23.11.2012								88.00 Kms alongwith 2
	Suruhoto road			2nd	2800.00	2.05.2014	2800.00	100%				Nos. Bridges. Out of which
				12.06.2013								F= 48.40 Kms, P=48.40 Km
				3rd	3000.00	1.7.2015	3000.00	100%				completed.
				16.12.2014								P
				4th	3000.00							
				11.12.2015								
			15831.00		9800.00		6800.00	69.39%			422.22	
	Inter State Bus and Truck Terminus											
7	ISTT at Kohima	28.11.2014	1218.00	1st	500.00		0.00	0%	3/2016		0.00	Work in progress
				28.11.2014								
			1218.00		500.00		0.00	0.00%			0.00	
	TOTAL-T&C		41161.27		29229.00		25229.00	86.31%			2064.24	

MEDICAL & HEALTH

MH-3601

SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	,
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Up-gradation of Naga Hospital, Kohima for OPD, Casualty and Diagnostic Centre Complex.	14/10/2009	456.80	14/10/2009	90.00	28-02-2011	90.00		31/03/2012	0	0.00	 Awaited UC : NEC- R 75.00 L & State - Rs. 18.33 L. The State Govt. has bee asked for submission of U Latest Physical & Financi Report & Photographs progress of works vide or
				08/06/2011	75.00				31/03/2016			latest reminder letter date 12/01/2016. 3)NEC's bal. liability - R 246.12 L.
			456.80		165.00		90.00	54.55%			0.00	
2	Up-gradation of Zion Hospital, Dimapur for Casualty & Physio- Therapy Block and Paediatric	16/10/2009	453.82	16/10/2009	90.00	17-03-2010	90.00	0110070	31/03/2012	46	35.00	1)Awaited UC : NEC- Rs. 93.4 L & State - Rs. 10.38 L . 2)The State Govt. has bee
	Nursing Unit			22/06/2010	75.00	02-02-2011	75.00					asked for submission of U Latest Physical & Financi Report , Photographs
				23/02/2011	150.00	22-06-2011	150.00					progress of works Completion Certificate vide ou latest reminder letter date
				26/08/2011	93.44							12/01/2016.
			453.82		408.44		315.00	77.12%			35.00	
3	Modernization of Bethel Medical Centre, Kohima	26/02/2009	375.00	26/02/2009	50.00	20-10-2009	50.00		31/03/2012	46	38.04	The Govt. of Nagaland ha submitted Completion th Certificate. However,th
				07/01/2010	50.00	09-08-2010	50.00	-				State Govt has been requested to intimate u the action taken t
				23/02/2011	75.00	25-11-2011	75.00					constitute a Monitorin Committee for ensuring th
				14/03/2012	100.00	10-01-2013	100.00					healthcare services to b provided to th economically weake
				20/12/2013	62.50	07-05-2015	62.50					sections of the society vid our letter date 04/08/2015.
			375.00		337.50		337.50	100.00%			38.04	

Sl.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
4	Establishment of 50 bedded Hospital at Mon, Mon District	18/12/2009	465.57	18/12/2009	30.00	13-07-2010	30.00		31/03/2012	46	18.88	 The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of Latest Physical & Financial Report & Photographs of progress of works as well as clarification
				22/11/2010	140.00	15-03-2012	140.00					on change of scope of work as per the Inspection Report. 2)NEC's bal. liability - Rs. 249.01 L.
			465.57		170.00		170.00	100.00%			18.88	
5	Nursing School at Naga Hospital, Kohima	20/03/2010	226.40	20/03/2010	50.00	11/02/2011	50.00		31/03/2012	0	0.00	 Awaited UC : NEC- Rs. 50.00 L & State - Rs. 11.12 L. The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical &
				30/05/2011	50.00				31/03/2016			Financial Report ,Photographs of progress of works as well as clarification on the physical inspection report. 3) NEC's bal. liability - Rs.103.76 L.
			226.40		100.00		50.00	50.00%			0.00	
6	Establishment of 5 bedded ICU, HDU, Dialysis Unit & Major OT Up- gradation of Woodland Nursing Home, Mokokchung, Mokokchung Dist.	16/03/2011	253.00	16/03/2011	90.00	27/06/2011	90.00		31/03/2013	35	20.00	 Awaited UC : NEC- Rs. 37.70 L & State - Rs. 5.30 L. The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for
	Dist.			26/07/2011	100.00	25/07/2012	100.00					submission of UC, Latest Physical & Financial Report, Photographs of progress of works & furnishing of information on the
				20/12/2013	37.70							observations raised by Secretary, NEC during his visit to Nagaland.
			253.00		227.70	1	190.00	83.44%			20.00	

No Oate Date Amount Date Amount Output Output (Vormts) released released 7 Uperradation of Equipment 21/06/2011 120.00 19-10-2011 120.00 19-10-2011 120.00 23 31/03/2014 23 43.71 1) The State Equipment and the positility of the state Equipment and the positility of the state Equipment and the positility of the state Equipment and the positility of the state Equipment and the positility of the state Equipment and the positility of the state Equipment and the	SI. NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
7 Up-Gradation of Equipment 21/06/2011 437.11 21/06/2011 120.00 19-10-2011 120.00 31/03/2014 23 43.71 11 The State Go asked for sub last Physical Research & Clinic, Kohima 0 07/02/2012 200.00 04-06-2012 200.00	No.	date	Cost	Date	Amount	Date	Amount	Utilization				comments/ issues
Image: space of completion constructure of lingur. Christian Hospital, Impur, Mokokchung Dist. 100.00% 100.00% 43.7.1 9000000000000000000000000000000000000	infrastructure at Oking Hospital &		437.11	21/06/2011	120.00	19-10-2011	120.00					1) The State Govt. has been asked for submission of Latest Physical & Financial
Image: series of the series				07/02/2012	200.00	04-06-2012	200.00					Report, Photographs of progress of works & Completion Certificate vide
8 Up-gradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung Dist. 07/08/2012 484.58 07/08/2012 175.00 23/09/2013 175.00 31/03/2015 11 19.14 1/Awaited UC 175.00 L & 19.74 L. 8 Up-gradation of Infrastructure of Mokokchung Dist. 07/08/2012 175.00 23/09/2013 175.00 31/03/2015 11 19.14 1/Awaited UC 175.00 L & 19.74 L. 20/17/2014 28/11/2014 175.00 23/09/2013 175.00 50.00% 11 19.14 1/Awaited UC 175/00 of UC, Latest Financial Phonecapaphs of works and fui information observations Secretary, NEC Visit to Nagaland 10/0.72012 175.00 50.00% 10.1 19.14 9 Up-gradation of Equipment Infrastructure at Aine Nursing Home and Diagnostii Center, Jalukie, Peren District, Nagaland 12/11/2012 175.00 22-04-2015 175.00 30/11/2015 3 0.00 1) UC : for Rs State Ji savaite Report & Phose Intester eminder 12/01/2016 3 0.00 1) UC : for Rs State Ji savaite Report & Phose Intester eminder 12/01/2016 3 0.00 1) UC : for Rs State Ji savaite Report & Phose Intester eminder 12/01/2016 3 0.00 1) UC : for Rs State Ji savaite Report & Phose Intester emind				20-12/2013	73.40	29/10/2014	73.40					our latest reminder letter dated 12/01/2016.
Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Hospital, Impur, Mokokchung Dist. Impur Christian Chri							393.40	100.00%			43.71	
Image: second	Impur Christian Hospital, Impur,		484.58			23/09/2013	175.00		31/03/2015	11	19.14	2)The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report,
9Up-gradation of Equipment Infrastructure at Aine Nursing Home and Diagnositic Center, Jalukie, Peren District, Nagaland12/11/2012490.8812/11/2012175.0022-04-2015175.0030/11/201530.001) UC : for Rs State) is awaite 2)The State Gov asked for submit Latest Physical Report & Photo progress of won latest reminder 12/01/2016. 3) NEC's bal.				28/11/2014	175.00							observations raised by Secretary, NEC during his visit to Nagaland. 3) NEC's bal. liability - Rs.
9 Up-gradation of Equipment 12/11/2012 490.88 12/11/2012 175.00 22-04-2015 175.00 30/11/2015 3 0.00 1) UC : for Rs Infrastructure at Aine Nursing Home and Diagnositic Center, Jalukie, Peren District, Nagaland Entry State Construction of the state of th			484.58		350.00		175.00	50.00%			19.14	
	Infrastructure at Aine Nursing Home and Diagnositic Center,	5	490.88	12/11/2012	175.00	22-04-2015	175.00		30/11/2015	3	0.00	3) NEC's bal. liability-Rs.
490.88 175.00 175.00 100.00% 0.00		ļļ	406.00		488.00		488.00	400.000/			0.00	

SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
10	Setting up of North East Regional Multi-disciplinary Paramedical Institute, Dimapur, Nagaland		4981.31	26/02/2014 18/12/2014	500.00	11/12/2014	500.00		28/02/2018	0		 Awaited UC : NEC- Rs. 1500.00 L & State - Rs. 222.22 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016. 3)NEC's bal. liability : Rs.2483.18 L.
			4981.31		2000.00		500.00	25.00%			0.00	
	Procurement of MRI Machine in the Faith Hospital at Dimapur, Nagaland		540.80	22-02-2016	389.38				22/08/2017	0	0.00	New Project santioned.
			540.80		389.38		0.00	0.00%			0.00	
	TOTAL-MEDICAL & HEALTH		9165.27		4716.42		2395.90	50.80%			174.77	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

SI.		Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	(Rs. In Lakhs)
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Upgradation /Modernisation of Class Rooms for 15 Govt Colleges at Nagaland.	25.04.2012	300.00	25.04.2012	100.00	14.05.2013	100.00		Original 13.12.2013 Revised	15	11.11	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share,
				12.07.2013	100.00	12.11.2014	100.00		2014			progress report.
			300.00		200.00		200.00	100.00%			11.11	
2	Upgradation and maintenance of science laboratory in 4 science colleges, Nagaland. 1.Fazl Ali College, Mokokchung	04.12.2012	300.00	04.12.2012	100.00	14.05.2013	100.00		Original 13.12.2013	15		Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report.
	2. Science College, Kohima 3. Sao Chang College, Tuensang 4. Phek Govt. College, Phek			11.07.2013	100.00	12.11.2014	100.00		Revised 2014			
			300.00		200.00		200.00	100.00%			0.00	
3	Installation of modern equipments at all Government Colleges, Nagaland.	04.12.2012	287.63	04.12.2012	100.00	14.05.2013	100.00	-	Original 13.12.2013 Revised	15	0.00	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress
				24.06.2013	100.00	12.11.2014	100.00		2014			report.
			287.63		200.00		200.00	100.00%			0.00	
4	Construction of School Infrastructure for J.N. Aier Residential School at Yajang Mokukchung, Nagaland.	21.01.2013	619.00	21.01.2013	180.00	13.08.2014	180.00		(Original) 21.01.2014 (Revised) Sept 2014	18	0.00	Letter issued on 30th July, 2015 for the following clarifications on observations made during inspection: 1. The building was constructed as a G+2, two blocks 'L' shaped instead of a G+3 single block and the plinth area was more than as proposed in the DPR. 2. No acknowledgement of NEC funding. 3. Submission of revised DPR 4. Submission of latest QPR, UC (State's share) and MoA
			619.00		180.00		180.00	100.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
5	Construction of Govt. High School Auditorium/Multi-Utility Hall at Longsa, Nagaland.	13.06.2014	326.17	13.06.2014	117.42	UC awaited	0.00		13.06.2016	-	0.00	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report. Letter issued on 11.02.2016 for submission of Revised DPR by including the length and height of retaining wall with soil filling etc.
			326.17		117.42		0.00	0.00%			0.00	
6	Infrastructure Development at Mayangnokcha Govt. Higher Secondary School, Mokokchung, Nagaland.	13.06.2014	744.29	13.06.2014	267.94	UC awaited	0.00		13.06.2016	-	0.00	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report.
			744.29		267.94		0.00	0.00%			0.00	
	MH-3601		2577.09		1165.36		780.00	66.93%			11.11	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal & Fresh)	24.08.2015	4.66	24.08.2015	4.19	UC awaited	0.00		NA	NA	-	Recently released.
	SCHOLARSHIPS		4.66		4.19		0.00	0.00%			0.00	
	TOTAL MH-3601		2581.75		1169.55		780.00	66.69%			11.11	
	MU 2552											
1	MH-2552 Construction of the Margaret			04.03.2010	121.25	08.10.2010	121.25					Final installment released.
	Shishak School of Music Building at Patkai Christian College,	04.03.2010	448.99	08.03.2011	179.60	22.11.2011	179.60		04.03.2013	36	NA	UC and Completion certificate are awaited.
	Chumukedima.			28.11.2014	148.14	UC awaited	0.00					
			448.99		448.99		300.85	67.01%			0.00	
2	Construction of Community Service Centre for Welfare of Rural		OriginalAA 471.00	26.03.2011	109.00	01.11.2011	109.00	_				Recently released the 3rd installment.
	Community at Chumukedima,	26.03.2011	Revised AA	18.09.2012	47.00	29.04.2013	47.00		26.03.2014	24	NA	
	Dimapur, Nagaland.		438.00	28.01.2016	200.00	UC awaited	0.00					
			438.00		356.00		156.00	43.82%			0.00	
	TOTAL MH-2552		886.99		804.99		456.85	56.75%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		3468.74		1974.54		1236.85	62.64%			11.11	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

SI.

No.

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											(KS. IN LAKIS
	Sanction	Approved	Release l	break-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	6 · / /
NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
2	3	4	5	6	7	8	9	10	11	12	13
MH-3601											
			5/09/2011	130.00	07-09-2012	130.00					As per QPR ending Octob 2014 100% works completed. Final Installment of Rs. 67.14 released on 28/8/15. Letti issued on 27/10/15 fr submission of the Utilizatio
Construction of Multipurpos Indoor Stadium at Sanis SDO HC Wokha District, Nagaland.		374.61	28/8/12	140.00	29/01/14	140.00		09-05-2013	29	UC for State Share of Rs. 30.00 lakhs received.	Certificate for the 1
			28/8/15	67.15	-	-					photographs depicting t progress of works.
		374.61		337.15		270.00	80.08%			30.00	
Construction of Multipurpose Sports Indoor Stadium at Pfutsero		416.00	5/09/11	140.00	07-09-2012	140.00		09-05-2013	29	Lakhs State	Certificate from AG for the entire release made by NEC and
Sports muoor staulum at Plutsero	07-03-2011	410.00						07-03-2013	29	C1	State Share release for th

Construction 2 Sports Indoor Stadium at Pfutsero 09-05-2011 416.00 09-05-2013 29 State Share release for the Share Town, Phek District. project & photographs received 8.26 depicting the progress of works Rs. received on 27/11/2015. Letter awaited 18/9/12 160.00 27/11/2015 160.00 issued on 9/12/2015 for inspection by E&M Sector. 300.00 100.00% 33.34 416.00 300.00 Utilization Letter issued on 30th Sept., 2014 16/9/11 10/10/12 89.00 89.00 Certificate for for submission of AG certificate, State Share of State share of Rs.6.00 lakhs and Construction of Mini Outdoor Rs.16.00 lakhs Completion Report. Reminder Stadium at Wozhuro Town, Wokha 16/09/2011 3 220.00 16/9/2014 17 30/11/12 55.00 22/5/13 55.00 issued on 06/8/15 & 27/10/15. District. received 24/2/14 28/07/14 54.00 54.00 220.00 198.00 198.00 100.00% 16.00

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
4	Construction of NBCC Convention	04-04-2012	412.53	04-04-2012	200.00	15/12/2012	200.00		04-04-2015	10	Utilization Certificate for State Share of	UC and reports received. Joint inspection was conducted by E&M Sector, PWD Dept. and Planning & Co-ordination Dept. Govt. of Nagaland on 15/10/2014. The following observations were sent to the State govt. on 10/12/2014 wherein the construction of the 4 toilets was not according to
4	Centre at Kohima, Nagaland	04-04-2012	412.55	02-07-2014	100.00	10-10-2014	100.00		04-04-2013	10	Rs. 22.22 lakhs received	the DPR ,a balance of Rs. 19.03 lakhs of Corressponding State Share is yet to be release by the State Govt. and a permanent plaque showing NEC funding needs to be shown at the project site. Reply awaited. Reminder issued on 6/8/15,27/10/15 & 17/12/15 to expedite the reply.
			412.53		300.00		300.00	100.00%			22.22	
				26/11/12	150.00	29/7/13	150.00					As per Progress Report ending December 2015, 100% of works completed. Clarifications regarding the change in the scope of works scrutinized by
5	Construction of Multi Disciplinary Outdoor Sports Complex at New District HQ Peren, Peren District, Nagaland	26/11/2012	Original 494 (Revised 458.34)	11/6/2013	150.00	13-07-15	150.00		26/11/2015	3	Utilization Certificate for State Share of Rs. 33.34 received	the T&C sector and a letter was issued on 2/11/15 to the Planning Deptt, Govt. of Nagaland, that the total cost of the project will stand reduced to Rs. 458.34 lakhs (including
				26/2/2016	112.50	-	-					State Share) from the previously approved cost of Rs. 494.00 lakhs.
			458.34		412.50		300.00	72.73%			33.34	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonts / Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
6	Construction of Multipurpose stadium at G. Rio, Kohima	05-03-2014	328.00	05-03-2014	118.00	-	-		05-03-2016	-		Letter issued on 6/8/15 for submission of the Utilization Certificate for the 1st installment, Utilization Certificate for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			328.00		118.00		0.00	0.00%			0.00	
7	Construction of Outdoor Stadium	17/12/2014	557 (2	17/12/2014	200.72	09-02-2016	200.72		17/12/2014		Utilization Certificate of	UC & photographs received. As per QPR ending December 2015, 35% of works completed. As per inspection report carried out by the concerned Division Executive Engineer along with SDO & JE it was
	at Mon District Headquarters, Nagaland.	17/12/2014	557.63	29/2/2016	150.00	-	-		17/12/2016	-	State Share awaited	found that the works are being carried out the development of ground was completed and CRSM wall, perimeter fencing, RCC drain and bays the work is in progress.
			557.63		350.72		200.72	57.23%			0.00	

	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	Comments/ issues
o in		17/12/2014	619.82	17/12/2014	223.14	16/10/15	223.14		17/12/2016		Utilization Certificate for	Photographs and latest Physical & Financial Progress reports received on 16/10/15. As per QPR ending September 2015, 40% of work has been completed. Letter issued on 27/10/15 for submission of State Share.As per inspection report carried
ΤH	in Pughoboto Sub-Divisional Headquarter, Zunheboto District, Nagaland.	17/12/2014	019.82	26/2/2016	150.00	-	-		17/12/2016			out by the concerned Division Executive Engineer along with SDO & JE it was found that the works are being carried out the development of ground (earth cutting) is in progress.
			619.82		373.14		223.14	59.80%			0.00	
	Construction of Multipurpose Hall at MLA Hostel Kohima, Nagaland	25/2/2016	647.54	25/2/2016	233.11	-	-		25/2/2018	-	-	New Project.
			647.54		233.11		0.00	0.00%			0.00	
	TOTAL MH-3601		4034.47		2622.62		1791.86	68.32%			134.90	
	MH-2552											
1 Pa	Construction of Playground at Pangsha Village, Tuensang District, Nagaland.	03-06-2007	7.35	03-06-2007	5.00	-	-		03-06-2009	83	n/a	Project was inspected by E & M Sector on 21st Oct. 2013. Earthwork & Excavation completed. Const. of Surface Drains yet to start. Letter issued on 26/05/14 conveying observations of inspection report. Reminder issued on 12/8/15 & 27/10/15.
			7.35		5.00		0.00	0.00%			0.00	1

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC FIOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
				03-06-2007	100.00	13/9/07	100.00					Letter for submission of U.C, audited statement of
2	Construction of Multipurpose Hall at Government Higher Secondary	03-06-2007	225.08	01-10-2007	30.00	14/12/07	30.00		6.03.2009	83	n/a	accounts for last installment, photographs
2	School Nagaland, Kohima.	03 00 2007	223.00	05-05-2008	70.00	24/2/09	70.00		0.03.2007	00	ii/ u	and completion reports sent on 28th November,
				31/03/2009	25.08	-	-					2013. Reminder issued on 12/8/15 & 27/10/15.
			225.08		225.08		200.00	88.86%			0.00	
3	Construction of Sports Complex at Tamlu, Longleng, Nagaland	25/3/11	474.00	25/3/11	35.10	7-9-11	35.10	-	25/3/14	23	n/a	E & M Sector inspection report indicates that the physical progress and percentage of fund released does not match. Letter informing the observations of E&M Sector sent to State Govt. on 28th May, 2013. Letter issued on 12/8/15 to submit the item wise Physical and Financial Reports
				29/9/11	190.00	31/1/12	190.00					along with a few latest photographs depicting the progress of works achieved in the project. Reminder sent on 27/10/15.
			474.00		225.10		225.10	100.00%			0.00	
				25/3/11	100.00	15/7/13	100.00	4				Final installment of Rs.
4	Construction of shaded gallery at IG stadium, Kohima, Nagaland	25/3/2011	283.47	10-01-2013 24/2/2015	100.00 46.89	28/7/14 28/8/15	100.00 46.89	4	25/3/2014	23	n/a	36.58 lakhs released on
	io stautuili, Koliilia, Nagalallu			12-10-2015	36.58	- 20/0/15	40.09	1				10/12/2015.
			283.47		283.47		246.89	87.10%			0.00	
	MH-2552		989.90		738.65		671.99	90.98%			0.00	

SI.	NEC Drojogt	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jeau og
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	EVENTS MH-2552											
1	Conducting 23rd National Sub- Junior Boys Boxing Championship at Kohima.	12-12-2007	5.00	12-12-2007	4.00	-	-	-	01-12-2007	nil	n/a	Event was not organised from 11th to 16th December, 2007 as planned due to State Machinery being involved with the Hornbill Festival. The request for postponement of the Championship was not entertained by the Indian Boxing Association and the event was held at Golghat, Assam. The Nagaland Amateur Boxing Association has submitted a statement stating that they have procured Boxing Rings, Gloves etc. with the fund released from NEC. A report is being sought from the Director, Sports. Reminder sent on 27/10/15.
	EVENTS MH-2552		5.00		4.00		0.00	0.00%			0.00	
	TOTAL MH-2552		994.90		742.65		671.99	90.49%			0.00	
	TOTAL-HRD&E (SPORTS)		5029.37		3365.27		2463.85	73.21%			134.90	

SCIENCE & TECHNOLOGY

SI.	NEC Developet	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente (Lorenza
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
				05-03-2012	69.00	14-11-2012	69.00				7.66	1 . Letter has been writter to State Govt. on 08.07.2015 regarding submission o
1	High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland	05-03-2012	352.70	14-12-2012	105.00	01-11-2013	105.00		30-03-2013	34	11.66	UC,QPR & photographs etc for 3rd installment of Rs 111.00 lakh 2. Insepction done by S&
				13-05-2014	111.00	-	-					sector on 19& 20 Jan, 2016
			352.70		285.00		174.00	61.05%			19.32	
				24-04-2012	70.00	22-11-2012	70.00				7.00	4th and final installment has been released of Rs
2	Preparatory Equipments under Management of Natural Calamities	24-04-2012	235.78	18-12-2012	85.00	20-03-2013	85.00		30-03-2013	34	8.50	17.20 lakh on 19-08-2015 2. Letter has been writter
	for the State of Nagaland	21-01-2012	233.70	30-05-2013	40.00	17-09-2013	40.00		50-05-2015	34	4.00	to the State Govt. on 9-2 2016 regarding submission
				19-08-2015	17.20							of U.C. QPR & etc.
			235.78		212.20		195.00	91.89%			19.50	
3	Modernization of Department of Legal Metrology & Consumer Protection, Nagaland	15-11-2013	265.91	15-11-2013	95.73	31-07-2015	95.73		30-03-2015	9		 UC awaited against 1s Installment of Rs. 95.73 lakh. QPR & Progress Repor received on 31-07-2015
			265.91		95.73		95.73	100.00%			0.00	
	Construction of Fire Station,			15-11-2013	153.87	05-06-2014	153.87					3rd Installment has been released of Rs. 45.00 lakh on 19
4	Central Workshop-cum-Garage, Water Reservoir and Fire Fighting	15-11-2013	427.41	17-12-2014	153.87	31-07-2015	153.87		30-03-2015	9	17.10	08-2015./ UC, QPR etc awaited against 3rd Installment of Rs
	Equipments			19-08-2015	45.00							45.00 lakh.
			427.41		352.74		307.74	87.24%			17.10	
5	Development of IT Infrastructure Computerization & Networking for	21-11-2013	234.35	21-11-2013	84.36	15-07-2014	84.36		30-03-2015	9	9.37	1. UC received of 2n installment of Rs. 84.36 lakl
Э	Planning & Co-ordination department	21-11-2013	234.33	28-11-2014	84.36	24-07-2015	84.36		30-03-2015	7	9.37	2. Insepction done by S&' sector on 18 & 19 Jan, 2016
			234.35		168.72		168.72	100.00%			18.74	
	TOTAL MH-3601		1516.15		1114.39		941.19	84.46%			74.66	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	MH-2552											
	GIS Biodiversity & Vegetation Mapping Assessment of Endemic			23-03-2010	94.41	04-08-2010	94.41	_				1. Reminder letter has been sent to State Govt. on
1	and Threatened Species of Nagaland	23-03-2010	345.59	23-09-2010	100.00	25-05-2011	100.00	_	30-03-2012	39	NA	02.07.2015 regarding submission of UC ,QPR &
1		20 00 2010	010.09	23-06-2011	100.00	25-10-2013	100.00	_	50 00 2012			photographs against 4th installment of Rs. 40.00
				21-11-2013	40.00							lakh.
			345.59		334.41		294.41	88.04%			0.00	
	Geo-resources of kohima and Dimapur Urban areas of Nagaland			31-05-2011	60.00	15-11-2011	60.00					1 . UC & QPR receive on 31/07/2015.
2		28-03-2011	120.00	06-03-2012	30.00	12-10-2012	30.00		30-03-2013	34	NA	2. Inspection to be carried out by S&T Sector before
				28-12-2012	20.00	23-09-2014	20.00					release of last installment.
			120.00		110.00		110.00	100.00%			0.00	
	Upgradation of Nagaland GIS & Remote Sensing Centre's			25-03-2013	100.00	08-11-2013	100.00	-				4th Installment of Rs. 17.20
	Infrastructure Development of			21-11-2013	50.00	30-04-2014	50.00			0		lakh recently released on
3	Training & Capacity building Division.	25-03-2013	257.20	21-05-2014	90.00	18-05-2015	90.00		30-03-2015	9	NA	10.2.2016
				10-02-2016	17.20							
			257.20		257.20		240.00	93.31%			0.00	
	TOTAL MH-2552		722.79		701.61		644.41	91.85%			0.00	
	TOTAL-S&T		2238.94		1816.00		1585.60	87.31%			74.66	

TOTAL-NAGALAND 87111.47 57025.60 45361.38 79.55% 3345.03
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<u>SIKKIM</u>

AGRI & ALLIED

SI.	NEC Duoingt	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jeau og
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
	Infrastructure Development for Strenghthening of Extension and			15.02.2010	123.45	5.05.2012.	123.45		March 2012			100% amount released by NEC but UC, QPR &
	Training Cell for Development of Livestock, Deorali, Sikkim	15.02.2010	342.92	17.08.2012	123.45	21.05.2013	123.45	-	(RTDC March 2015)	3	20.00	Completion report awaited.
				26.06.2015	61.73	0	0.00		_010)			
			342.92		308.63		246.90	80.00%			20.00	
2	Infrastructure Development for Strenghthening of Veterinary	17.01.2011	443.40	17.01.2011	120.00	27.05.2014	120.00		Dec-12	7	0.00	Letter wriiten to the State Govt. to submit UC Rs.
	Institution at Boomtar, Namchi, South Sikkim	1,10112011	110110	16.12.2014	159.00	22.04.2015	159.00		20012		0.00	unutilized amount of Rs. 109.00 lakhs on 8.01.2016
			443.40		279.00		279.00	100.00%			0.00	
3	Cultivation of Commericial Floriculture Crops, Rumtek, East Sikkim	18.12.2012	382.71	18.12.2012	120.00	14.02.2015	51.51		Dec-15	NIL	0.00	UC received for Rs. 51.51 lakhs unutilised balance is Rs. 68.49 lakhs. QPR awaited. Letter written to the State Govt. to submit fresh UC & QPR on 9.3.2015. Reminder letter sent to the State Govt. on 6.01.2016.
			382.71		120.00		51.51	42.93%			0.00	
4	Farm Mechanisation, Sikkim	21.11.2013	504.05	21.11.2013	181.46	18.09.2014	181.46		Nov. 2014	11	0.00	Letter written to the State Govt. to clarify point about purchasing of power tiller on 4.12.2015. Reply awaited.
			504.05		181.46		181.46	100.00%			0.00	
	Establishment of trout breeding farm at Yakthang, Jyajuk under Lachen block, North Sikkim	17.09.2015	326.31	17.9.2015	117.48	0	0.00		September, 2017	NIL	0.00	New project.
			326.31		117.48		0.00	0.00%			0.00	
	TOTAL-AGRI & ALLIED		1999.39		1006.57		758.87	75.39%			20.00	

POWER

MH-3601 (Rs. In Lakhs) Delay in Schedule Status of Release break-up **Utilization Break-up** SI. Sanction Approved %age **NEC Project Comments**/Issues date of completion State share No. date Cost Utilization Date Amount Date Amount completion (Months) released 5 7 1 2 3 4 6 8 9 10 11 12 13 System Improvement Schemes A. Diversion of 66KV Transmission 493.00 23/12/2010 200.00 19/5/2013 85% work completed 1 23/12/2010 200.00 (0) Sept 41 months State share UC yet to be Line from Tadong Sub-Station to 2012 (R) Jan ICAR compound in D/C 66KV 2016 received 150.00 25/6/2013 150.00 02-07-2015 Tower for independent circuit for Phodong, North Sikkim. 493.00 350.00 350.00 100.00% 0.00 Design, Supply, Erection, Testing, 21/08/2009 383.22 21/8/2009 38.32 06-06-2014 38.32 (0) Dec 2011 Completed UC for Rs 100% work completed 2 Commissioning of 66 KV S/C (R) Jan 2014 25.37 lacs 08-02-2010 190.00 190.00 Transmission Line from 3.3/66 KV received. S/s of Rongli-I HEP at Sysney in 13/9/2011 80.00 80.00 East Sikkim. 383.22 308.32 308.32 100.00% 25.37 Integration of new S/s 27/10/2009 3 & 27/10/2009 490.00 49.00 05-01-2014 49.00 (0) March Completed State share 100% work completed 2010 (R) Jangeneration stations under North UC of District with existing Central Load 15/5/2012 250.00 250.00 Rs.10.00 lakh 2015 Despatch Centre (CLDC) with received 20/12/2013 90.00 90.00 facility for energy Auditing 490.00 389.00 389.00 100.00% 10.00 26/12/2011 463.43 26/12/2011 05-01-2014 4 Upgradation and Strengthening of 167.00 167.00 (0) March Completed State share 100% work completed UC HT & LT Lines and Substations at 2012 (R) Dec of Rs.31.21 lakh Helipad Area, Bakthang and 2013 170.00 25/6/2013 170.00 adjoining places in East Sikkim received 463.43 337.00 337.00 100.00% 31.21 5 C/o 11KV 3 Phase Heavy Duty 29/02/2012 448.00 29/2/2012 100.00 05-01-2014 100.00 (0) June Completed State share 100% work completed 2014 (R) Feb UC transmission line from Rabong to of 2015 Rs.10.00 lakh Borong via Deorali and C/o control room at Ralong and c/o 3 Phase received 11KV Heavy Duty transmission line 25/6/2013 220.00 220.00 from Rabong to Nambong via Zarong.

320.00

100.00%

10.00

320.00

448.00

Sl.	NEC Duringt	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Commonte / Jaguag
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	Comments/ Issues
6	Construction of 66kV S/C Transmission Line from 132/66kV Switchyard at Ravangla to Central	09-04-2012	1651.00	09-04-2012	500.00	05-01-2014	500.00		(0) July 2014 (R) March- 2016		State share UC of Rs.5.00 lakh received	82% work completed
	University with 66/11kV, 2x5MVA substation at Yangang", South Sikkim.			13/5/2014	700.00	08-01-2015	700.00					
			1651.00		1200.00		1200.00	100.00%			5.00	
7	Procurement, erection, testing and commissioning of 20 MVA, 132/66 KV power transformer for 132/66 KV Sub-Station at Kyongsa, Gyalshing, West Sikkim i/c electrification of the Chenrezig Shingkham Riwa Potala at Sangha Choeling, Pelling in West Sikkim	20/12/2013	1285.00	20/12/2013	460.00	22/01/2016	460.00		Mar-17	as per	State share UC yet to be received	35% work completed
			1285.00		460.00		460.00	100.00%			0.00	
8	Construction of 11/11 KV switching sub-station including re- arrangement and drawing of 11 KV transmission line at Kongri alongwith modernization of Tashiding Bazar in West Sikkim, Sikkim	06-09-2015	1048.00	06-09-2015	380.00				Jul-17		UC yet to be received	Work under progress
µ			1048.00		380.00		0.00	0.00%			0.00	
9	System Improvement & modernization i/c Augmentation of Distribution system of Uttarey Bazaar, Dentam Bazaar in West Sikkim	29/02/2016	1405.00	29/02/2016	90.00				Mar-18	-	State share UC yet to be received	New project. Work under progress
<u> </u>			1405.00		90.00		0.00	0.00%			0.00	
	RRE				170.00							
10	10 Nos. MHP's (Total 825KW), Sikkim	22/03/2011	460.50	22/03/2011	150.00				(0) July 2013 ® March 2016		State share UC of Rs.46.05 lakh received	40% work completed
			460.50		150.00		0.00	0.00%			46.05	
	TOTAL-POWER		8127.15		3984.32		3364.32	84.44%			127.63	

IRRIGATION, FLOOD CONTROL & WSM

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Providing New distribution Network System of water supply to		443.50	12/11/08	50.00	25/08/09	50.00	-	12/05/11	57	34.77	1.Letter sent vide No.NEC / IRGN/ SKM/2K/23
	Namchi Town, South Sikkim, Phase II			18/09/09	50.00	29/11/10	50.00					dt.22.10.14 for submission of UC for the unspent amt.
				22/03/10	45.00	05/07/11	45.00					&completion report along with photographs is
				08/08/11	8.26	09/09/11	8.26					requested vide Lt No.NEC /IRGN /SKM /2K/37 dt.
				25/08/11	159.66	16/10/12	159.66					23.04.2015 & Lt no. NEC/IRGN/SKM/2k/23 dt.
				18/12/13	86.23	10/11/14	78.19					21.01.2016 Reply is awaited.
			443.50		399.15		391.11	97.99%			34.77	
2	Up-gradation & Modernization of Feeder/Approach including the		480.02	16/07/08	50.00	02/07/09	50.00	-	05/02/10	72	38.89	Project completed. Completion Report &
	Development of Selep water			05/08/09	100.00	22/10/09	100.00					photographs is requested
	treatment plant for Sikkim.			19/03/10	100.00	14/02/11	100.00					vide lt.
				10/03/11	100.00	16/11/13	100.00					No.NEC/IRGN/SKM/2K/20 dt 30.6.15 & 21.01.16
				30/12/13	73.65	21/05/14	73.65					
			480.02		423.65		423.65	100.00%			38.89	
3	Augmentation of Dentam water	28/01/10	450.00	28/01/10	40.00	21/09/12	40.00		28/01/12	49	27.71	Latest QPR recieved.
	supply Ph-I in West Sikkim			22/01/13	150.00	21/05/14	150.00					
				28/11/14	140.00	07/11/15	136.18					
						01/02/16	3.82					
			450.00		330.00		330.00	100.00%			27.71	
4	Augmentation of Dentam water supply Ph-II in West Sikkim	23/03/11	213.10	02/06/11	76.72	21/02/13	76.72		23/03/13	35	8.52	1.Latest QPR, State share, Part UC & completion report requested vide letter NO.NEC/ IRGN/ SKM/ 2K/ 37 dt. 23.04.2015, 26.6.15 Photograph is requested
				24/09/13	76.72	21/05/14	55.17					vide lt NEC/IRGN/SKM/2K/31 dt 4.9.15 & & NEC/IRGN/SKM/2K/31 dt.22.01.2016
			213.10		153.44		131.89	85.96%			8.52	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NLC I TOJECC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
5	Augmentation of Water Supply Scheme at Makha Bazaar in East	23/12/11	491.52	23/12/11	150.00	29/05/13	150.00		23/12/14	14	-	1. Part UC, latest QPR, State share requested vide letter
	Sikkim			24/09/13	176.95	21/05/14	40.00]				No. NEC/IRGN/SKM/2K/35 dt. 21.01.2016
						07/11/15	74.12]				
			491.52		326.95		264.12	80.78%			0.00	
6	Construction of Storm water disposal for Jorethang Bazar.	29/12/09	498.00	29/12/09	45.00	21/07/11	45.00		29/12/12	38	50.00	Submission of UC for the last NEC released and
	disposarior jorenang bazar.			05/09/11	179.28	21/02/13	179.28					Completion Report is
				17/06/15	223.92							awaited
			498.00		448.20		224.28	50.04%			50.00	
7	River training works along Rani	16/10/09	205.78	16/10/09	20.00	01/11/10	20.00		16/10/11	52	20.58	Released the last
	Khola below Adampool Rumtek.			21/09/10	80.00	19/08/11	80.00					installment.
				25/08/11	50.00	09/03/12	50.00					
				21/12/15	35.20							
			205.78		185.20		150.00	80.99%			20.58	
8	River training works along Sipchu Jhora and River Teesta at Sinotar Temi constituency Phase-I	18/12/09	481.26	18/12/09	45.00	01/11/10	45.00		18/12/12	38	42.79	1.QPR, Photographs & rectified UC for State Share
				18/09/10	40.00	08/11/11 & 02/11/13	40.00					requested vide No.NEC/IRGN/SKM/2K/37
				26/08/11	173.25	21/12/12	173.25					dt. 23.04.2015 & 26.6.15 2. Inspection done by the
				08/07/12	100.00	02/11/13	100.00	1				Sector Head
			481.26		358.25		358.25	100.00%			42.79	
9	Jhora Training and Anti-Erosion Work outside the defined boundary of Namchi, South Sikkim	28/02/12	367.75	28/02/12	132.39	21/05/13 & 26/02/14	132.39		28/08/14	18	42.79 23.24	1.LatestQPR, statesharearerequestedvideletterNo.NEC/IRGN/SKM/2K/34dt01.2015andNEC/IRGN/SKM/2K/37dt23.04.2015.Photographsis
				13/11/13	132.39	11/11/14	121.75					requested vide Lt No. NEC/ IRGN /SKM/2K/34 dt 21.01.2016 2.Part UC for 2nd of NEC's release awaited. 3.Final Inspection to be recommended.
	1		367.75		264.78		254.14	95.98%			23.24	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ issues
10	Water harvesting and irrigation in Sikkim Mandarin	26/11/12	404.91	26/11/12	145.00	30/04/14	145.00		26/11/15	3	30.00	Latest QPR & list of Beneficiaries requested vide letter NO.NEC/IRGN/SKM//2K/3
				11/12/14	145.00							7 dt. 23.04.2015 & 17.6.15. Final Inspection to be recommended.
			404.91		290.00		145.00	50.00%			30.00	
11	Consn. Of Water Supply at Majitar in South Sikkim	22/11/13	502.31	22/11/13	180.00	20/05/15	116.12		22/11/15	3	-	1. Latest QPR, Photographs ,State share & RDC are requested Vide letter No.NEC/IRGN/SKM/2K/37 dt 23.04.2015 & 26.6.15. Reply recd however, photographs is rquested vide lt. no. NEC/ IRGN/ SKM/ 2K/ 38 dt 22.01.16 2.Part UC for 1st instll. of NEC's release awaited
			502.31		180.00		116.12	64.51%			0.00	
	TOTAL-IFC & WSM		4538.15		3359.62		2788.56	83.00%			276.50	

INDUSTRIES

SI.	NEC Duraia at	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente (Jaques
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Production and Training Center for Soft Toys at Gangtok. Sikkim	08-12-2011	469.54	05-01-2012	150.00	05-10-2012	150.00		31-03-2013	33	26.00	3rd installment released by the in November,2013. U/C is awaited. Project was inspected jointly by the offical of NEC and Officials of D.H.H., Govt. of
				26-11-2012	150.00	11-11-2013	150.00	-				Sikkim on 22nd May, 2015 they found the project as satisfactory. Project is already inagurated by Hon'ble Chief Minister of Sikkim on 14th
				20-11-2013	100.14							December, 2014. The project has started functioning. Physical progress of the work - 99% completed
			469.54		400.14		300.00	74.97%			26.00	
2	Setting up of a Heritage Handicrafts Museum at Namchi, South Sikkim	13-02-2014	492.00	13-02-2014	<u>400.14</u> 177.12		300.00	74.97%	13-02-2016	0	0.00	1st installment released by NEC in February, 2014. U/C and Progress Report are awaited. Letter written to the Govt. of Sikkim on 23/07/2015 for submission of up-to-date progress report. Reply is awatied. Physical progress of the work - NA
			492.00		177.12		0.00	0.00%			0.00	
3	Setting up of a Hand Made Paper Unit at Melli, South Sikkim	09-12-2014	398.96	09-12-2014	143.62				09-12-2017	0	0.00	1st installment released by NEC in December, 2014. U/C and Progress Report are awaited. Letter written to the Govt. of Sikkim on 23/07/2015 for submission of up-to-date progress report. Reply is awatied. Physical progress of the work - NA
			398.96		143.62		0.00	0.00%			0.00	
			398.90		143.02		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	December,	(Months)	released	comments/ issues
	Modernization and Expansion of Temi Tea Estate, South Sikkim	11-12-2015	290.00	11-12-2015	104.40				December, 2017	0		Project approved in Dec., 2015. 1st Progress reports and U/C are awaited.
			290.00		104.40		0.00	0.00%			0.00	
	TOTAL-INDUSTRIES		1650.50		825.28		300.00	36.35%			26.00	

TOURISM

												(Rs. In Lakhs)
SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJECT	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Creation of Banbas Project Barsey	23/12/09	280.00	23/12/2009	145.25	21/12/2012	145.25		December	37	28.00	Final installment released
	Rhodendron Sanctuary at Hee Bermiok			10/092013	70.00	09-10-2014	70.00		2012			during the month of August, 2015. U/C and Progress
				17/08/2015	36.75							Reports are awaited.
			280.00		252.00		215.25	85.42%			28.00	
2	Development of Eco-Tourism and Allied Activities at Chauridara Green Village in	18/03/2013	363.41	18/03/2013	130.83	08-03-2015	130.50		18/03/2016	N.A	NIL	2nd installment of fund released during the month of
	South Sikkim			02-03-2016	130.83							February, 2016.
			363.41		261.66		130.50	49.87%			0.00	
3	Destination North East - 2016 to be	15/02/2016	10.00	15/02/2016	8.00				12th to 14th			Fund released during the
	held from 12th to 14th February, 2016								February,			month of February, 2016
	at Pragati Maidan, New Delhi								2016			
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		653.41		521.66		345.75	66.28%			28.00	
	MH-2552											
1	Development of Eco-Tourism at	24/03/11	394.63	24/03/2011	129.00	03-03-2015	219.94		31//03/2016	_	NIL	Utilization Certificate for
-	Golitar, Fambonglho Wildlife	21/00/11	071100	1,00,2011	12,100	00 00 2010			01//00/2010			3rd installment received.
	Sanctuary, Sikkim .											Physical progress of work
				7/11/2013	91.00							65%.
												Next installment to be
				17/03/2015	4.75	23/11/2015	4.75					released after inspection to
				,,	-	, ,	-					be carried out shortly.
			394.63		224.75		224.69	99.97%			0.00	

SI.	NEC Droingt	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte (Jeanos
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
2	Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States, Sikkim	29/03/11	145.84	29/03/2011	72.00	24/03/2012	72.00	-	29/03/2012	46		Letter issued on 7th November, 2013 and the Implementing Agency is requested to submit 1. Utilization Certificate for Rs. 46.28 2. Completion Report
				27/03/2012	27.56	28/08/2012	27.56					As per the review meeting in NEC on 21st May, 2014 Additional Secretary, Tourism & Civil Aviation Department, Govt. of Sikkim agreed to get the utilization
				08/11/2012	46.28	-	-				0.00	certificate submitted by the end of June, 2014. However, U/C is yet to be received.
	MU 2552		145.84		145.84		99.56	68.27%			0.00	
	MH-2552 TOTAL-TOURISM		540.47 1193.88		370.59 892.25		324.25 670.00	87.50% 75.09%			0.00 28.00	

TRANSPORT & COMMUNICATION

MH-3601

Sl.	NEC Project	Sanction	Approved	Release h	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	10th Five Year Plan											
1	Sangkhola-Sumin	19.2.2010/ 06.11.2013	1405.00/ 1095.00	1st 19.02.2010	300.00	22.02.2013	300.00	100%	3/2012/ 3/2016		33.33	The scope of work is 9.00 Kms. Out of which
				2nd 6.11.2013	500.00	9.12.2015	443.32	89%				Formation and Pavement 5 Kms completed.
			1095.00		800.00		743.32	92.92%			33.33	
2	Simchuthang-Pabong-Yangyang	23.02.2011	6284.00	1st 25.05.2011	950.00	23.3.2012	950.00	100%	3/2013/ 3/2017		389.88	The scope of work is 23.00 Kms. Out of which
				2nd 11.05.2012	1500.00	22.02.2013	1500.00	100%				Formation and Pavement 19.55Kms and Bridges 2
				3rd 21.03.2013	415.00	21.05.2013	415.00	100%			No	Nos. 100% completed. 3 Nos. in progress
				4th 25.06.2013	1000.00	06.06.2014	1000.00	100%				
				5th 16.6.2014	1000.00	9.12.2015	1000.00	100%				
			6284.00		4865.00		4865.00	100.00%			389.88	
3	Reshi-Legship to Bermick	08.11.2012	2909.00	1st 8.11.2012	700.00	21.05.2013	700.00	100%	3/2017		15.61	The scope of work is 16.10 Kms alongwith 1 No. Bridge Out of which formation and pavement 6.44 Kms and 30% of
				2nd 25.06.2013	500.00	03.03.2014	500.00	100%				the Bridge work was completed. Physical progress is slow. Mandatory Review papers required in order to consider
				3rd 27.04.2015	1000.00	1.6.2015	0.00	0%				revision of the project
		+	2909.00		2200.00		1200.00	54.55%			15.61	
	TOTAL-T&C	1	10288.00		7865.00		6808.32	86.56%	1		438.82	

MEDICAL & HEALTH

MH-3601

]		Sanction	Approved	nereuse b	reak-up	Ounzation	Break-up	%age	Schedule	Delay in	Status of	Community (Jamma a
1	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
]	2	3	4	5	6	7	8	9	10	11	12	13
2	Construction of X-Ray Block, Kitchen and Garage cum Seminar Room in selected PHCs		284.79	28/02/2007	180.00	23/04/2008	180.00		31/03/2011	59		 Awaited UC : NEC- Rs. 26.31 L & State - Rs. 2.92 L The State Govt. has been asked for submission of UC.
2				30/05/2011	50.00	02/11/2011	50.00					Latest Physical & Financial Report, Photographs of progress of works and Completion Certificate vide
2				09/10/2013	26.31							our letter dated 8/1/2016
2			284.79		256.31		230.00	89.74%			25.56	
Z 1	Accident & Trauma Centre at	05/10/2006	135.00	15/10/2006	43.20	23/04/2010	43.20		31/03/2010	71	13.50	Completion Certificate is
]	Namchi			06/08/2009	50.00	29/01/2010	50.00					awaited.
				30/05/2011	28.30	02/11/2011	28.30					
			135.00		121.50		121.50	100.00%			13.50	
1	Strengthening of Radiology Departments at Manhan CHC Singtam CHC and Namchi CHC, Sikkim	26/11/2012	950.25	26/11/2012	280.00	21-01-2016	280.00		30/11/2015	3		 Awaited UC : NEC- Rs. 0.93 L & State - Rs. 55.57 L The State Govt. is yet to submit the remaining UC alongwith Latest Physical & Financial Report,
				16/02/2015	238.18	22-01-2016	237.25					 Photographs of progress of works. 3) The latest reminder letter issued on 8/01/2016. 4) NEC's bal. liability - Rs. 337.07 L.

SI.		Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente (Ionno 1
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	Construction of T.B. Hospitals each at Mangan, North District and Gyalshing, West District, Sikkim		427.02	26/11/2012	150.00	21-01-2016	82.32		30/11/2015	3		 Awaited UC : NEC: Rs. 67.68 L & State - Rs. 16.67 L. The State Govt. is yet to submit the remaining UC alongwith Latest Physical & Financial Report, Photographs of progress of works. The latest reminder letter issued on 8/01/2016. NEC's bal.liability - Rs. 234.32 L.
			427.02		150.00		82.32	54.88%			0.00	
	Procurement of Dental Chairs, Equipments and Dental Lab. Facilities at STNM Hospital, Gangtok Hospitals and PHCs in Sikkim.		297.46	09/10/2013	160.63	21-01-2016	160.63		31/10/2015	4		 Awaited UC : State - Rs. 17.85 L The State Govt. is yet to submit the UC for State's share alongwith Latest Physical & Financial Report, Photographs of progress of works. The latest reminder letter issued on 8/01/2016. NEC's bal. liability - Rs. 107.08 L.
			297.46		160.63		160.63	100.00%			0.00	
	TOTAL-MEDICAL & HEALTH		2094.52		1206.62		1111.70	92.13%			39.06	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

												(Rs. In Lakhs)
SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	Comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of Departmental Building of Science College at Soreng, West Sikkim	11.02.2010	459.70	11.02.2010	165.60	03.03.2014	341.46	_	(Original) 11.02.2011 (Revised)	15	34.70	Clarifications and QPR received. Letter issued on 11.02.2016 seeking clarification from
				13.06.2011	184.00	04.08.2015	8.14		31.10.2014			the State Govt.
			459.70		349.60		349.60	100.00%			34.70	
2	Construction of 13 nos. of School Buildings in various locations of Sikkim			25.06.2010	194.40	31.05.2011	194.40		(Original)			Letter issued on 14th August, 2015 for submission of :
		25.06.2010	486.00	13.06.2011	150.00	19.06.2013	150.00	_	25.06.2011 (Revised) 31.08.2015	5	45.68	(i) UC for the balance amount of Rs 57.17 lakhs
				30.12.2013	93.00	19.02.2015	34.83		51.06.2015			(NEC's release) (ii) Completion certificate.
			486.00		437.40		379.23	86.70%			45.68	
3	Providing double seater desks and benches to various schools in Sikkim.	28.11.2014	266.95	28.11.2014	96.10	UC awaited	0.00		28.11.2015	3	0.00	Letter issued on 03.07.2015 for submission of : (i) UC (NEC & State) (ii) QPR.
			266.95		96.10		0.00	0.00%			0.00	
	MH-3601		1212.65		883.10		728.83	82.53%			80.38	
1	SCHOLARSHIPS Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal - 2012-2013)	5.12.2014	39.42	5.12.2014	39.42	UC awaited	0.00		NA	NA	-	Letter sent on 03.07.2015 for submission of UC.
			39.42		39.42		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for Higher Professional Courses. (Fresh - 2013-2014)	6.16.2014	18.97	6.16.2014	18.97	UC awaited	0.00		NA	NA	-	Letter sent on 03.07.2015 for submission of UC.
			18.97		18.97		0.00	0.00%			0.00	
	SCHOLARSHIPS		58.39		58.39		0.00	0.00%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		1271.04		941.49		728.83	77.41%			80.38	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

												(Rs. In Lakhs)
Sl.	NEC Dura in at	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commente (Ionno
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Development of Archery complex at Lathagchan and Indoor Gymnasium for Boxing,	20/11/2012	409.50	26/11/12	130.00	09-10-2014	130.00		26/11/2015			As per inspection report conducted by the E&M Sector with the Directorate of Sports & Youth Affairs (SYA), Govt. of Sikkim on 19th May, 2015, the implementation of the project activities was found to be slow in progress due to non availability of technical clearance of the project and there was no acknowledgement of NEC funding at the project
1	Gynnasium for boxing, Taekwondo, Karate, Wushu at Gangtok, East Sikkim.	28/03/2013 (revised)	405.50	07-07-2015	228.00	-	-		20/11/2013		lakhs received	site.2nd installment of Rs. 228.00 lakhs release on 07th July, 2015. Letter issued on 27/10/15 for submission of UC for NECs share, latest QPR (Physical & Financial), Photographs and a brief report on the project.
			400 50		250.00		120.00	26.210/			25.00	
	Project proposal for Stadium Flood		409.50		358.00	+	130.00	36.31%			25.00	UC for 2nd installment of
	Lightning at Paljor Stadium and Installation of Electronic LED Score Board at Gangtok, East Sikkim.			29/11/12	130.00	09-06-2014	130.00				UC for State	Rs. 153.61, Photographs of
2	DUALU AL GAIIGLUK, EAST SIKKIIII.	29/11/2012	393.90	07-05-2015	153.61	22/2/16	153.61		29/11/2014	15	Share of Rs.31.51 lakhs	dated 17/2/2016, 100% of works completed. 3rd and
				03-08-2016	70.90	-	-				received	final installment released on 8/3/16.
			393.90		354.51		283.61	80.00%			31.51	
	MH-3601		803.40		712.51	1	413.61	58.05%			56.51	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC FIOJECI	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	EVENTS MH-3601											
1	Organizing the 5th North East FIDE	21/3/2012	4.00	21/3/12	3.00	24/11/15	3.00		21/3/2012		Certificate of	UC, AG Certificate and photographs received. UC
	Rating Chess Tournament, 2012.	21/3/2012	4.00	17/12/15	1.00	-	-		21/3/2012		State Share	for State Share awaited.
			4.00		4.00		3.00	75.00%			0.00	
				21/12/11	35.00	24.05.12	35.00					Letter written on 4/02/15 requesting for submission of UC, AG certificate & and
2	Organising NEC Dr. T.Ao, Memorial Football Tournament at Sikkim.	21/12/2011	45.00	22/8/12	5.50	-	-		01-12-2011	of State Shar	Rs.5.00 lakhs of State Share	other documents. 100% of NEC Share released.
				17/10/12	4.09	-	-					Reminder issued on 27/10/15.
			45.00		44.59		35.00	78.49%			5.00	
	EVENTS MH-3601		49.00		48.59		38.00	78.21%			5.00	
	TOTAL-HRD&E (SPORTS)		852.40		761.10		451.61	59.34%			61.51	

SCIENCE & TECHNOLOGY

Sl.		Sanction	Approved	Release	break-up	Utilization	Break-up	%age	Schedule date	Delay in	Status of State	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	of completion	completion (Months)	share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
				16-03-2011	100.00	07-09-2013	100.00					 3rd Installment was released of Rs. 90.00 lakh on 14-08- 2015. U.C. awaited against 3rd
1	Computerization of Food and Civil Supplies and Consumers Affairs Department	16-03-2011	471.00	30-05-2014	140.00	31-07-2015	140.00		30-03-2013	34	20.00	 o.c. awaited against sro installment of Rs. 90.00 lakh. Letter has been written to the State Govt. on 9-2-2016
				14-08-2015	90.00							regarding submission of U.C., QPR & etc.
			471.00		330.00		240.00	72.73%			20.00	
				22-03-2012	72.00	16-11-2013	72.00				8.00	 U.C. against 3rd installment for Rs. 101.00 lakh is awaited. Letter has been written to the
	IT System for Water Management (Sikkim)	22-03-2012	395.00	19-05-2014	83.50	17-11-2014	83.50		30-03-2015	9	9.28	State Govt. on 4-09-2015 regarding submission of U.C.,
				28-11-2014	101.00	09-02-2016	101.00					QPR & etc.
			395.00		256.50		256.50	100.00%			17.28	
	TOTAL MH-3601		866.00		586.50		496.50	84.65%			37.28	
-	MH-2552			00.01.0000	100.00	16.00.0010	100.00					
	Sikkim E-Education Infosys for			29-01-2009	100.00 50.00	16-03-2010 29-12-2012	100.00 50.00	-				1. Reminder Letter has been written to the State Govt. on 9-2
	Sikkim	29-01-2009	444.00	14-03-2011 24-06-2013	100.00	02-09-2014	100.00		30-03-2012	39	NA	2016 regarding submission of
				28-11-2014	150.00	02-09-2014	100.00					U.C, QPR & etc.
			444.00	20-11-2014	400.00		250.00	62.50%			0.00	
	Computerization of the Examination Data Processing System at the State Public Service		11100	29-03-2011	30.00	21-02-2012	30.00	0210070				1. 3rd installment has been released for Rs. 4.44 lakh on 12.06.2015.
	Commission, Sikkim	29-03-2011	44.44	16-11-2012	10.00	28-02-2014	10.00		30-03-2013	34	NA	2. UC awaited against 3rd installment for Rs. 4.44 lakh. 3. Letter has been written to the State Cast of 2 2016
				12-06-2015	4.44							State Govt. on 9-2-2016 regarding submission of U.C., QPR & etc.
			44.44		44.44		40.00	90.01%			0.00	
	TOTAL MH-2552		488.44		444.44		290.00	65.25%			0.00	
	TOTAL-S&T		1354.44		1030.94		786.50	76.29%			37.28	

<u>TRIPURA</u>

AGRI & ALLIED

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	n Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
				14.11.2003	35.10	11.01.05	35.10		March 2005 (Revised			Process for released of 5th & final installment
1	Establishment of Broiler Duck	14.11.2003	128.71	25.10.2005	45.00	01.06.06	45.00		Date of	NIL	10.82	
-	Breeding Farm at R.K. Nagar	11.11.2005	120.71	13.03.2008	17.28	13.02.09	17.28		Completion - December,	NIL	10.02	
				06.08.2013	15.00	05.06.2014	11.11		2015)			
			128.71		112.38		108.49	96.54%			10.82	
				08.02.2006	25.00	06.09.06	25.00	_	Completed in			4th & final installment released on 3.12.2015. UC,
_	Construction of Cold Storage at	0.0.0000	110.05	21.02.2007	25.00	01.11.07	25.00		2012-13 and	NUT	1 40 00	QPR & Completion report
2	Satchand, Tripura	8.2.2006	110.85	10.12.07	25.00	19.08.13	25.00		operating since 2012-	NIL	140.00	awaited.
				3.12.2015	24.76	0.00	0.00		13			
			110.85		99.76		75.00	75.18%			140.00	
3	Setting up of 1000 MT Capacity Multipurpose Cold Storage at		252.20	22.09.2011	90.79	18.02.14	90.79		Sep-12 (Revised Date of Completion -	NIL	19.16	Process for released of 3rd & final installment.
5	Amarpur, Tripura	22.09.2011	232.20	13.06.2014	90.79	26.09.14	90.79		December, 2015)	NIL	19.10	
			252.20		181.58		181.58	100.00%			19.16	
4	Strengthening of Veterinary Health care services through development		450.00	12.10.2011	32.40	03.05.2012	32.40		Oct-13 (Revised Date of	7	37.32	Letter written to the state govt. to submit fresh UC & QPR on 13.06.2014. Reply awaited.
	of Infrastructure	1211012011	100100	29.08.2012	162.00	27.12.2013	162.00		Completion - March, 2015)		07102	Reminder letter sent to the State Govt. on 5.01.2016. Reply awaited.
			450.00		194.40		194.40	100.00%			37.32	
5	Setting up of 1000 MT Capacity Multipurpose Cold Storage at		252.20	28.12.2011	90.79	26.09.2014	90.79		Dec-12 (Revised Date of	NIL	10.09	UC & QPR for 2nd installment awaited. Letter written to the State Govt. to
5	Khowai	20.12.2011	232.20	29.05.2015	108.14	0	0.00		Completion - during 2015)	INIL	10.09	submit UC & QPR on 5.01.2016. Reply awaited.
<u> </u>			252.20		198.93		90.79	45.64%			10.09	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Commente / Jesues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	Comments/ Issues
6	Sericulture Training institute in	23.11.2012	434.06	23.11.2012	140.00	16.05.2014	140.00		Nov. 2014	13	0.00	Letter written to the State Govt. to submit fresh UC for State's share abd QPR on
Ū	Tripura.		101.00	13.06.2014	150.00	10.12.2015	150.00		100.2011	10		17.12.2015. Reply awaited.
			434.06		290.00		290.00	100.00%			0.00	
7	Duck cum fish culture for non tribal people of the State of Tripura	27.02.2013.	255.00	27.02.2013	18.00	23.10.2013	18.00		Feb-15	10	13.75	Process for released of 3rd & final installment
				03.12.2013	105.75	30.05.2014	105.75			-		
			255.00		123.75		123.75	100.00%			13.75	
8	Distribution of crossbreed Pregnant Heifer to the farmers	8.11.2013	360.00	8.11.2013	64.80	05.01.2015	64.80		November, 2017	NIL	0.00	Letter written to the state Govt. to submit QPR on 31.03.2015. Reminder letter sent to the State Govt. on 4.1.2016. Reply awaited.
			360.00		64.80		64.80	100.00%			0.00	
9	Promotion of intensive fish culture technology with Pabda for sustainable production and livelihood security of rural farmers	8.11.2013	512.00	8.11.2013	92.16	8.12.2014	92.16		November, 2015	2	10.24	Clarification received. Process for release of 2nd installment
			512.00		92.16		92.16	100.00%			10.24	
10	Moderrnization and Strengthening of regional Exotic Pig Breeding Farm, Nalkata, Tripura.	20.03.2015	186.55	20.03.2015	67.15	0	0.00		Mar-16	NIL	0.00	Letter written to the State Govt. to submit UC & QPR for released amount on 5.01.2016.
			186.55		67.15		0.00	0.00%			0.00	
11	Establishment of Rural collection centre for Fruits and Vegetables	13.05.2015	276.42	13.05.2015	99.51	0	0.00		May-16	NIL	0.00	Letter written to the State Govt. to submit submit UC & QPR on 5.1.2016. Reply awaited.
			276.42		99.51		0.00	0.00%			0.00	
	TOTAL-AGRI & ALLIED		3217.99		1524.42		1220.97	80.09%			241.38	

POWER

MH-3	601											(Rs. In Lakhs)
SI.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	System Improvement Schemes											
1	Augmentation by addition of 132/11kV, 1x12.5 MVA, Transformer along with associated equipments at 132kV		360.98	26/12/2011	130.00	19/3/2014	130.00		(0) June 2013 (R)	Completed	28.84 lacs	100% work completed
	Udaipur Substation, South Tripura.			09-10-2013	130.00		130.00		Sept 2014		received.	
			360.98		260.00		260.00	100.00%			28.84	
2	Construction of 2X10MVA 132/33 KV and 2X10 MVA, 33/11 KV Sub-Station including LILO at Bishramganj, Sepahijala District, Tripura	, ,	1392.24	28/11/2014	500.00				Jul-16	Will complete as per scheduled.	State share UC yet to be released.	10% work completed
			1392.24		500.00		0.00	0.00%			0.00	
3	Augmentation by capacity addition of 1X20/25 MVA, 132/33kV transformer and 2X12.5MVA, 132/11kV transformer with associated equipments at Mission Tilla 132kV Sub-Station, Dharmanagar, North Tripura		950.50	29/02/2016	90.00				Mar-18	Will complete as per scheduled.	State share UC yet to be released.	
			950.50		90.00		0.00	0.00%			0.00	
	TOTAL-POWER		2703.72		850.00		260.00	30.59%			28.84	

INDUSTRIES

												(KS. III LAKIIS)
SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC I I OJECI	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Enhancement of Capacity of the Tea Processing Factory at		498.39	09-06-2011	179.42	25-06-2014	179.42		February, 2015	8	39.86	3rd installment released in December, 2015. U/C and
	Brahmakunda Tea Estate, West Tripura, Department of Industries			28-11-2014	179.42	06-10-2015	179.42					progress reports are awaited.
	& Commerce, Govt. of Tripura, Agartala			11-12-2015	50.00			-				Physical progress of the work - 80 % completed
			498.39		408.84		358.84	87.77%			39.86	
2	Integrated Development of Bamboo Handicraft Clusters in		441.25	23-03-2012	90.00	25-06-2014	90.00		31-03-2015	7	10.00	3rd installment released in Feb, 2016. U/C and
	Tripura.			28-11-2014	145.90	06-10-2015	145.90					Progress Reports are awaited.
				03-02-2016	100.00							Physical progress of the work - 80 % completed
			441.25		335.90		235.90	70.23%			10.00	
3	Integrated Development of Incense Cluster in Tripura	30-10-2013	779.90	30-10-2013	280.76	06-10-2015	280.76		30-10-2016	0		2nd installment release in Oct., 2015.
				26.10.2015	201.52							Physical progress of the work - 40 % completed
			779.90		482.28		280.76	58.22%			31.20	
	TOTAL-INDUSTRIES		1719.54		1227.02		875.50	71.35%			81.06	

TOURISM

Sl. No. 1

											(KS. III Lakiis)
NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
2	3	4	5	6	7	8	9	10	11	12	13
MH-3601											
Destination North East - 2016 to be	15/02/2016	10.00	15/02/2016	8.00				12th to 14th			Fund released during the
held from 12th to 14th February,								February,			month of February, 2016
2016 at Pragati Maidan, New Delhi								2016			
-											
TOTAL-TOURISM		10.00		8.00		0.00	0.00%			0.00	

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TRANSPORT & COMMUNICATION

MH-3601

SI.	NEC Developet	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments (Horney
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	10th Five Year Plan											
	Balance work Manu-Chamanu-	29.7.2005/	980.00/	1st	500.00	2.9.2009	500.00	100%	3/2006/		58.56	The scope of work is
	Govidbari	22.11.2012	1488.00	17.03.2004					3/2016			15.30 Kms. Out of which F=
				0.1	250.00	F 04 004 4	050.00	1000/	ł			15.30 Kms, P=6.00 Kms
				2nd 31.3.2006	270.00	7.01.2014	270.00	100%				completed. Completion
				51.5.2006								Certificate with
				3rd	300.00	25.11.2014	300.00	100%	†			photographs and State's share release so as to
				2.5.2014								release the balance fund
									-			and close the project during
				4th	230.00	28.05.2015	230.00	100%				the c.f.y
				17.12.2014								
			1488.00		1300.00		1300.00	100.00%			58.56	
2	Dharmanagar-Tilthai-Damchera	22.9.2006/	6625.00/	1st	100.00	19.3.2007	100.00	100%	3/2010/		777.78	The scope of work is
		30.11.2012	8167.00	22.09.2006					3/2016			60.00 Kms alongwith 7
				2nd	500.00	30.11.2007	500.00	100%				Nos. Bridges. Out of
				21.03.2007 3rd	600.00	6.2.2009	600.00	100%	+			which $F= 60.00$ Kms, $P=$
				7.12.2007	000.00	0.2.2009	600.00	100%				53.53 Kms and Br=6 nos (100%) completed and 1
				4th	1500.00	27.10.2009	1500.00	100%	ł			No is in progress.
				12.03.2009								Completion Certificate
				5th	3200.00	7.01.2014	3200.00	100%	Ī			with photographs and
				18.01.2010					ļ			State's share release so as
				6th	300.00	2.05.2014	300.00	100%				to release the balance fund
				19.03.2014 7th	000.00	20.01.2015	000.00	1000/	+			and close the project during
				27.05.2014	800.00	29.01.2015	800.00	100%				the c.f.y
				8th	300.00	25.02.2016	300.00	100%	t			
				24.09.2015				-				
			8167.00		7300.00		7300.00	100.00%			777.78	
	Inter State Bus and Truck Terminus	10.05			104.55							
3	ISTT Jirania	12.9.2005/	1495.00/	1st	180.00	2.03.2007	172.00	96%	3/2007/		296.91	60% of the project was
		19.01.2016	2479.00	18.06.2005 2nd	500.00	18.02.2010	508.00	102%	12/2016			completed. Pending U.C is
				26.3.2007	500.00	10.02.2010	300.00	102%0				awaited.
				3rd	500.00	10.09.2012	500.00	100%	1			
				10.3.2010					ļ			
				4th	120.00		0.00	0%				
			0.450.00	17.08.2015	4000.00		1100.00	00.770/			206.04	
			2479.00		1300.00		1180.00	90.77%			296.91	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NLC I TOJECC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	11th Five Year Plan											
4	Bishalgarh-Boxanagar-Sonamura-	29.07.2010	19597.00	1st	3000.00	27.4.2011	3000.00	100%	3/2014/		1922.21	The scope of work is
	Borpathari- Belonia			29.07.2010					12/2016			83.00 Kms alongwith 7
				2nd	3900.00	28.04.2012	3900.00	100%	-			Nos. Bridges. Out of
				09.06.2011								which F= 83.00 Kms, P=
				3rd	3000.00	18.05.2013	3000.00	100%				73.00 Km and Br= 6
				04.06.2012								(100%) completed and 1
				4th	3000.00	4.03.2013	3000.00	100%				nos. in progress, the revised
				26.07.2013								DPR forwarded to MoRTH
				5th	2000.00	25.11.2014	2000.00	100%				and other Line Ministry in
				16.6.2014								Dec, 2014. the comment
				6th	1500.00	21.02.2015	1500.00	100%				from MoRT&H is awaited.
				17.12.2014								IT OTH MORT OF IS awarted.
				7th	1000.00	30.07.2015	1000.00	100%				
				28.04.2015								
				8th	150.00	26.02.2016	150.00	100%	Ī			
				24.09.2015								
			19597.00		17550.00		17550.00	100.00%			1922.21	
	TOTAL-T&C		31731.00		27450.00		27330.00	99.56%			3055.46	

MEDICAL & HEALTH

MH-3	601											(Rs. In Lakhs)
SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Accident & Trauma Centre at Agartala	2006-2007 11/05/2006	160.81	05-11-2006	63.73	8/2/2008	63.73		31/03/2010 31/12/2014	15	0.00	Awaited UC: Rs. 16.08 L (State). The Govt. of Tripura has also been requested to furnish the requisite
				14/6/2010	81.00	31/5/2014	81.00					documents vide our latest reminder letter dated 12/01/2016.
			160.81		144.73		144.73	100.00%			0.00	
2	Accident & Trauma Centre at Kulai	2006-2007 11/05/2006	160.81	05-11-2006	63.73	8/2/2008	63.73		31/03/2010 31/03/2015	12	9.29	 Awaited UC : NEC- Rs. 6.92 L & State - Rs.4.46 L. The State Govt. has been asked for submission of UC, Latest Physical & Financial Report, Photographs of
				06-02-2011	60.00	31/5/2014	53.08					progress of works vide our latest reminder letter dated 12/01/2016. 3) NEC's bal. liability - Rs. 21.00 L.
			160.81		123.73		116.81	94.41%			9.29	

SI.		Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/Issues
3	Up-gradation of Cancer Hospital,	2009-10	498.00	19/03/2010	75.00	30/11/2010	75.00		31/3/2012	46	150.00	As per the UC and the
	Agartala	15/03/2010		, ,		, ,						Completion Certificate, the
												State Govt. has utilized Rs.
												150.15 Lakh against the
												NEC's released amount of
												Rs. 300.00 Lakh. There is
												balance unspent amount of
				01-03-2011	150.00	05-11-2011	12.83					Rs. 149.85 lakh of NEC's
				01-03-2011	130.00	03-11-2011	12.03					share is lying with the Govt.
												of Tripura as intimated vide
												their letter dated
												13/7/2015. The NEC vide
												letter dated 12/11/2015
												requested for furnishing the details of work carried out
							(0.00	-				on the spent amount of Rs.
				17/08/2011	75.00	05-11-2011	62.32					150.15 Lakh as NEC's share
												and Rs. 150.00 Lakh as
												State's share for taking
												further necessary action at
												our end.
			498.00		300.00		150.15	50.05%			150.00	
	TOTAL-MEDICAL & HEALTH		819.62		568.46		411.69	72.42%			159.29	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

			_	Delegas		Utilization	Ducals un		Schedule	Delay in	Status of	(Rs. In Lakhs)
Sl. No.	NEC Project	Sanction date	Approved Cost	Release l Date	Amount	Utilization Date	Amount	%age Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of Boundary Wall of	30.01.2006	8.00	30.01.2006	5.40	UC awaited	0.00		20.01.2007	108	0.60	2nd installment released
	Boys Hostel (RIPSAT), Agartala.	30.01.2000	0.00	09.10.2015	1.20	-	-		30.01.2007	100	0.60	recently.
			8.00		6.60		0.00	0.00%			0.60	
2	Development of Science Education in Colleges under Higher Education in Tripura		488.00	26.11.2012	160.00	30.06.2014	UC for Rs.144.13 lakhs received		2013.2014	22	17.78	Letter issued on 2nd July 2014 for submission of UC for the balance amount of Rs.30.14 lakhs (NEC's release of Rs. 15.87 lakhs and State's share of Rs 14.27 lakhs). Reminder letters issued or 11th September, 10th December, 2014, 18th February and 3rd July 2015
			488.00		160.00		144.13	90.08%			17.78	
3	Construction of 50 type III residential Quarters for Hostel superintendent in ST & SC Hostels, Tripura. (In the following Districts- Khowai, Sepoyjala, West Tripura, Unakoti, Dhalai, Gomati and South Tripura)	26.03.2013	821.84	26.03.2013	189.00	UC awaited	0.00		26.03.2015	10	21.00	Letter issued on 23rd November 2015 for submission of UC for the balance amount of Rs 104.96 lakh.
			821.84		189.00		0.00	0.00%			21.00	
	MH-3601		1317.84		355.60		144.13	40.53%			39.38	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	17.08.2015	113.19	17.08.2015	101.84	UC awaited	0.00		NA	NA	-	Recently released.
			113.19		101.84		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for higher professional courses. (Fresh)	17.11.2015	40.60	17.11.2015	40.60	UC awaited	0.00		NA	NA	-	Recently released.
			40.60		40.60		0.00	0.00%			0.00	
	SCHOLARSHIPS		153.79		142.44		0.00	0.00%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		1471.63		498.04		144.13	28.94%			39.38	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

												(Rs. In Lakhs)
SI.		Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Development of Playground with Earth Filling and Drainage System at Regional College for Physical		495.00	16/09/11	150.00	17/10/13	150.00		Original 16/09/2013	29	Certificate for State Share of	As per QPR ending December 2015, 95% of Earth cutting & filling completed and 85% of Construction of Grand stand is completed. UC for 2nd
1	Education (RCPE) Panisagar, North Tripura District.	16/09/2011	495.00	28/11/2014	183.68	09-02-2016	183.68		Revised 31/12/15		lakhs received	instlmnt and photographs received on 09/02/2016. Letter issued on 15th Feb,2016 for inspection by E&M Sector.
	TOTAL MH-3601		495.00		333.68		333.68	100.00%			15.00	
	EVENTS MH-2552											
1	North East Inter State Badminton Championship 2011, Tripura.	23/09/2011	4.00	23/09/2011	3.00	22.03.13	3.00		01-09-2011	nil	n/a	Report on tournament awaited. Letter written on 23rd June 2014 requesting for submission of the same. Reminder sent on 27/10/15.
	TOTAL MH-2552		4.00		3.00		3.00	100.00%			0.00	
	TOTAL-HRD&E (SPORTS)		499.00		336.68		336.68	100.00%			15.00	

SCIENCE & TECHNOLOGY

									-		-	(RS. IN LARNS)
SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jeauce
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-2552											
	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST,			18-03-2003	75.00	21-05-2004	75.00					1. UC received for 4th installment of Rs. 30.00 lakh.
	Flood hazard zonation)	18-03-2003	200.00	27-12-2004	50.00	18-05-2005	50.00		30-03-2011	57	NA	2 . Other details have also been received on 30th July, 2015.
		10-03-2003	200.00	27-03-2007	35.00	19-10-2006	35.00		30-03-2011	57	11/1	3. Letter has been written to State Govt. regarding submit the QPR, & Audit
				24-01-2008	30.00	05-08-2014	30.00					Certificate after settlement of Audit observation.
	TOTAL-S&T		200.00		190.00		190.00	100.00%			0.00	
									-		-	
	TOTAL-TRIPURA		42372.49		32652.62		30768.97	94.23%			3620.41	

OTHER AGENCIES

AGRI & ALLIED

Schedule Delav in Status of **Release break-up Utilization Break-up** Sl. Sanction Approved %age NEC Project completion State share **Comments**/Issues date of No. date Cost Utilization Date Amount Date Amount completion (Months) released 1 2 3 7 9 13 4 5 6 8 10 11 12 MH-2552 Pilot Project for Development of Tea U. C. received for 5th 25.03.2010 30.00 19.08.2010 30.00 Kiwi, Floriculture, Mushroom and Installment on 22.01.2014. Pineapple in the NERCORMP project March 2014 Inspection report receive 03.01.2011 35.50 22.03.2011 35.50 districts (Implemented by NERCORMP (Revised on 30.03.2015 Location: Assam (Dima Hasao & Karb 379.76 0.00 1 25.03.2010 target date of NIL 09.06.2011 101.00 30.11.2011 101.00 Anglong, Manipur (Senapati & Ukhrul) completion is & Meghalava (West Garo Hills & West 13.02.2012 13.02.2013 45.00 45.00 2015) Khasi Hills) 28.03.2013 30.00 22.01.2014 30.00 379.76 241.50 241.50 100.00% 0.00 U. C. received for 4th Integrated Project on Income 25.03.2010 20.00 19.08.2010 20.00 Generation through Animal Husbandry Intallment on 22.01.2014. March 2012 and Livestock (Implemented by Inspection report receive (Revised 27.12.2010 55.00 30.11.2011 55.00 NERCORMP on 30.03.2015. 0.00 2 25.03.2010 243.66 target date of NIL Location: Assam (Dima Hasao & Karb 13.02.2013 completion is Anglong, Manipur (Senapati & Ukhrul) 16.12.2011 85.00 85.00 & Meghalaya (West Garo Hills & West 2015) Khasi Hills) 28.03.2013 50.00 22.01.2014 50.00 243.66 210.00 210.00 100.00% 0.00 08.09.2010 2735.00 05.05.2011 2735.00 8th installment released on 20000.00 Implementation of the NERCORMP 22.06.2011 3480.00 11.06.2012 3480.00 20.10.2015. UC & QPR for (Revised II (Implemented by NERCORMP 18.07.2012 3600.00 13.02.13 3600.00 8th installment awaited. estimated Location: Assam (Dima Hasao & 19.06.2013 4300.00 21.2.14 4300.00 3 08.09.2010 NIL budget for Sept., 2015 0.00 Karbi Anglong, Manipur (Senapat 1550.00 12.08.2014 1550.00 25.04.2014 Nec's share i 1750.00 & Ukhrul) & Meghalaya (West Garo 28.11.2014 1750.00 1.05.2015 Rs. 19455.00 26.05.2015 1020.00 14.10.2015 1020.00 Hills & West Khasi Hills) lakhs) 20.10.2015 1020.00 0.00 0 20000.00 19455.00 18435.00 94.76% 0.00 Inspection report received March 2012 Mechanization of spawn on 16.10.2015. production and spawn supply to (Revised 4 Mushroom farmers group and 20.10.2010 36.96 14.50 25.10.2012 14.50 target date of NIL 0.00 20.10.2010 conversion of spent mushroom completion is (Implemented by IIT, Guwahati) 2015) 14.50 14.50 100.00% 36.96 0.00

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
5	Geographical Indication (GI) Registry of 10 products of North East (Implemented by NERAMAC Location Guwahati)	31.03.2011	40.29	31.03.2011	16.00	18.11.2011	16.00		Feb-12 (Revised target date of completion is 2015)	NIL	0.00	Inspection report received on 16.10.2015.
			40.29		16.00		16.00	100.00%			0.00	
6	Setting up of Piggery Project for	18.12.2012	322.19	18.12.2012	70.00	24.10.2013	70.00		Dec., 2014	10	0.00	Letter written to the E&M sector to cause inspection
0	the NERCORMP, Manipur	1011212012	0	28.11.2014	160.82	14.07.2015	160.82		2000, 2011	10		on 28.08.2015. Inspection report awaited.
			322.19		230.82		230.82	100.00%			0.00	
7	Setting up of Piggery Project for the NERCORMP- Assam	18.12.2012	246.64	18.12.2012	50.00	24.10.2013	50.00		Dec., 2014	10	0.00	Process for release of 3rd & final installment
	the NERCORMF - Assain			28.11.2014	147.40	14.07.2015	147.40					
			246.64		197.40		197.40	100.00%			0.00	
8	Setting up of Piggery Project for the NERCORMP- Meghalaya	18.12.2012	246.64	18.12.2012	60.00	24.10.2013	60.00		Dec., 2014	10	0.00	Process for release of 3rd & final installment
	the NERCORMP- Meghalaya			28.11.2014	137.32	14.07.2015	137.32					
			246.64		197.32		197.32	100.00%			0.00	
9	Establishment of Bio Village for Sustainable & inclusive growth of	28.03.2013	250.97	28.03.2013	100.00	25.11.2014	100.00	_	March, 2016	NIL	0.00	UC & QPR awaited for 2nd installment.
,	small farmers and community in Nagaland	10.00.1010	200177	15.12.2014	100.00	0.00	0.00		March, 2010			
			250.97		200.00		100.00	50.00%			0.00	
	NERCORMP-III (Implemented by NERCORMP			28.04.2014	1500.00	12.08.14	1500.00					4th installment released on 20.10.2015. UC & QPR for
10	Location: Arunachal Pradesh		- 4000.00	28.11.2014	1100.00	25.03.2015	1100.00		1 10		0.00	4th installment awaited.
10	(Tirap & Changlang) & Manipur(Churchandpur &	20.04.2014	54000.00	13.05.2015	1400.00	14.10.2015	1400.00		Apr-19	NIL	0.00	
	Chandel)			20.10.2015	1419.57	0	0.00					
			54000.00		5419.57		4000.00	73.81%			0.00	
11	Procurement and supply of pickup van, NERCORMP (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills)	22.09.2015	42.98	22.9.2015	21.49	0	0.00		6 months	NIL	0.00	New project.
			42.98		21.49		0.00	0.00%			0.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	n Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NLC I Toject	date	Cost	Date	Amount	Date	Amount	Utilization	completion		released	comments/ issues
12	Establishment of Elite Nursery, NERCORMP (Implemented by NERCORMP Location : Assam, Manipur & Meghalaya)	29.02.2016	106.00	29.02.2016	42.40	0	0.00		3 years	NIL	0.00	New project.
			106.00		42.40		0.00	0.00%			0.00	
13	Livelihood project on Agriculture, Horticulture & allied activities in both Project and Non-Project villages, NERCORMP (Implemented by NERCORMP, Location: Assam, Manipur & Meghalaya)	29.02.2016	148.54	29.02.2016	59.42	0	0.00		2 years	NIL	0.00	New Project
			148.54		59.42		0.00	0.00%			0.00	
	TOTAL-AGRI & ALLIED		76064.63		26305.42		23642.54	89.88%			0.00	

IRRIGATION, FLOOD CONTROL & WSM

MH-2552

												(
SI.	NEC Duringt	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jaguag
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Survey & investgation of Mat-	05.02.10	499.99	05/02/10	30.00	nil date	30.00		March,'14	23	-	UC for an amount of
	Sekawi H.E.Project in Mizoram	(revised on		02/06/10	210.00	04/05/11	210.00					Rs.18.48 lakh is awaited.
		28.03.13)		08/04/11	141.34	08/08/13	141.34					
				28/03/13	118.65	26/02/14	100.17	1				
	TOTAL- IFC & WSM		499.99		499.99		481.51	96.30%			0.00	

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INDUSTRIES

						r				_		(Rs. In Lakhs)
SI.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Data	A A	Data	A	Utilization	date of	completion	State share	Comments/ Issues
				Date	Amount	Date	Amount		completion	(Months)	released	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Conducting Various	18-09-2003	22.30	18-09-2003	11.15	23-03-2004	0.45		18-09-2004	137	0.00	3rd installment released by
	Entrepreneurship Development			25-08-2004	3.20	03-05-2004	1.50					the NEC in March, 2009.
	Programmes (EDP's), Indian			25-03-2009	5.00	31-03-2004	2.00					U/C and progress reports
	Institute of Entrepreneurship,					31-03-2004	0.45					submitted recentely.
	Lalmati, Guwahat					31-03-2004	0.45					Balance amount to be
						31-03-2004	2.00					release by NEC is Rs.
						08-03-2004	0.45					20,000/ CPSMS and ECS
						31-03-2004	0.45					details have been sought
						31-03-2004	2.00					from IIE.
						31-03-2005	0.45					-
						29-08-2005	2.00					
						30-10-2007	0.90					
						23-10-2007	2.00					
						13-08-2015	5.00					
			22.30		19.35		20.10	103.88%			0.00	
2	UNIDO-CBTC Phase-II Cane and	31-03-2008	293.16	31-03-2008	60.00	17-02-2010	73.29		31-08-2013	29	0.00	The project has been
	Bamboo Networking Project			30-03-2009	13.29							completed. Utilisation
				29-03-2010	69.18	12-07-2010	69.18					Certificate is awaited for
				25-03-2001	67.95	01-10-2012	67.95					last installment.
				25-03-2012	70.00							
			293.16		280.42		210.42	75.04%			0.00	
3	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo	16-11-2012 Revised	846.78	30-03-2009	100.00	31-03-2012	417.00		March, 2015	10	0.00	The project has been revised by the NEC.
	Technology Centre (CBTC), Guwahati	neviseu		25-03-2010	100.00							U/C and progress report are awaited for 5th installment.
	Guwanau			25-03-2011	107.00							Letter seeking status written on 7th October, 2014 &
				15-11-2011	110.00							23/07/2015. Reply is awaited.
				07-04-2013	241.45							
			846.78		658.45		417.00	63.33%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ issues
4	Acquiring ISO Certification for CBTC attaining the "Centre of Excellence" by the upcoming Cane and Bamboo Technology Park at Burnihat, Assam	30-10-2010	2.55	30-10-2010	2.55						0.00	A letter was received requesting for discontinuation of the project. However, expenditure to the tune of Rs 30.000/- was incurred. Hence, NEC did not accept the request. CBTC has been asked to complete the project at the earliest. Letter seeking status written 07.10.2014. Reply is awaited.
			2.55		2.55		0.00	0.00%			0.00	
5	Capacity Building of Rural Functionaries to enable them to set up rural industries of Medicinal and Aromatic Plants in North Eastern	20-01-2011	31.46	21-01-2011	20	27-11-2012	20.00		21-01-2014	22	0.00	2nd and final installment released by the NEC in December, 2012. U/C and
	Region and documentation of those Plants by NIRD, Guwahati.			19-12-2012	11.46	20-11-2015	11.46					Audited Statement of accounts are received.
			31.46		31.46		31.46	100.00%			0.00	
6	Setting up Processing Units for Cashew Nut at Tura, West Garo Hills, Ginger Dehydration Unit at Haflong, Assam and Cattle & Poultry Feed Production Unit at Ukhrul, Manipur	18-06-2012	57.90	18-06-2012 16-05-2014	23.16	14-06-2013	23.16	-	18-06-2014	19	0.00 0.00	2nd installment released by the NEC in May, 2014. Progress Report, and U/C are awaited. Letter in this regard has been written. Reply is waited
			57.90		46.32		23.16	50.00%			0.00	
7	Regional Handloom & Handicrafts	28-07-2005	785.34	28-07-2005	270.00	02-03-2007	270.00		26-11-2013	25	0.00	The project has been
	Marketing Complex by M/s ARTFED, Gopinath Bordoloi Road,	(Original) 26/11/12		27-03-2007	64.00	13-03-2008	64.00					completed. Utilisation Certificate for last
	Ambari, Guwahati - 781001, Assam	(Revised)		26-02-2008	150.00	20-11-2008	150.00					installment is awaited.
				19-03-2009	100.00	03-12-2010	100.00					Letter written to the
				22-03-2010	72.79	04-07-2011	72.79					Implementing Agency on 23.07.2015 for submission
				28-05-2013	100.00	25-02-2014	100.00					of Bill etc.
				28-03-2014	28.55]				
			785.34		785.34		756.79	96.36%			0.00	
8	Capacity Building Training on Bamboo Trades by CBTC	24-02-2015	121.31	24-02-2015	22.39	29-09-2015	22.39		24-02-2017	0	0.00	2nd installment released in December, 2015. Progress Report and U/C are
				01-12-2015	75.00							awaited.
			121.31		97.39	1	22.39	22.99%			0.00	

Sl.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NLG I Toject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
9	Modernisation and Upgradation of	25-03-2015	20.00	25-03-2015	2.22		2.22		25-03-2016	0	0.00	Progress Report and U/C
	Cane and Bamboo Technology											are received.
	Centre (CBTC), Burnihat, Assam											
			20.00		2.22		2.22	100.00%			0.00	
10	Organizing the 2nd North East	05-11-2015	5.00	05-11-2015	4.00						0.00	1st installment released by
	Connectivity Summit – 2015" on											NEC in November, 2015.
	16th & 17th November, 2015 at											U/C is awaited.
	Shillong											
			5.00		4.00		0.00	0.00%			0.00	
	TOTAL-INDUSTRIES		2185.80		1927.50		1483.54	76.97%			0.00	

TOURISM

SI.	NEC Project	Sanction	Approved	Release b	reak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-2552											
1	Proposal for conducting TWO Six- Month Full-Time Certificate		140.44	30/03/2011	64.00	19/03/2012	64.00		30/03/2012	45	NIL	Letter issued on 19th March, 2015 requesting the
	Program in Tourism & Hospitality Management for the people of			22/03/2012	6.61	03-10-2012	6.61	-				Implementing agency to submit the Utilization
	North Eastern Region by RGIIM, Shillong			07-06-2012	50.00	03-08-2013	50.00	-				Certficate for the 4th installment fund released by the NEC. Project is
				22/03/2013	19.83	-		-				completed.
			140.44		140.44		120.61	85.88%			0.00	
2	Providing professional services to North Eastern Council Secretariat under Tourism Sector, NEC	23/03/2015	10.00	23/03/2015	10.00	-	-		23/03/2016	-	-	Fund released during the month of March, 2015.
			10.00		10.00		0.00	0.00%			0.00	
3	Participation of North Eastern Region Community Resource Management Project for Upland Areas (NERCORMP) in the Second Edition of Indigenous Terra Madre (Mother Earth) for Promotion of Eco Tourism, Culture and Traditional Food in North East India from 3rd to 7th November, 2015		10.00	16/10/2015	8.00	14/01/2016	8.00		3rd to 7th November, 2015	-	-	UC received on 14/01/2016.
			10.00		8.00		8.00	100.00%			0.00	
4	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	23.90	15/02/2016	20.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			23.90		20.00		0.00	0.00%			0.00	
	TOTAL-TOURISM		184.34		178.44		128.61	72.07%	l .		0.00	

TRANSPORT & COMMUNICATION

												(Rs. In Lakhs)
SI.		Sanction	Approved	Release b	oreak-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-2552											
1	Study on Air Connectivity in NER	12.10.2012	108.23	1st 12.10.2012	79.00							
			108.23		79.00		0.00	0.00%			0.00	
	Subsidies											
	Air Connectivity											
2	Providing Air Connectivity in NER	28.11.2014	12412.00	1st 28.11.2014 2nd 03.06.2015	1012.00 2486.00						100% Grant	
			12412.00	3rd 21.08.2015	287.00 3785.00		0.00	0.00%			0.00	
	TOTAL MH-2552		12520.23		3864.00		0.00	0.00%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	comments/ issues
	MH-4552											
	MANIPUR BRO											
1	Mahadev-Tolloi-Pfutsero	18.8.2004/	7412.00/	1st 24.03.2004	355.00				3/2009/			The scope of work is 78.00
		30.10.2013	9802.00	24.03.2004 2nd	100.00	10.03.2005	327.18	72%	3/2016			Kms. Out of which F=72.54 Kms and P= 64.06 Kms
				10.11.2004								completed.
				3rd	78.14							<i>p</i>
				21.03.2005		28.08.2005	346.27	92%				
				4th	300.00	20.00.2000	510.27	5270				
				24.06.2005								
				5th	800.00							
				13.07.2006			1029.62	94%				
				6th	300.00							
				26.03.2007 7th	400.00							
				03.07.2007	400.00							
				8th	700.00	•	1100.00	100%				
				12.11.2007	700.00							
				9th	1000.00							
				9.05.2008	1000.00						100% Grant	
				10th	260.00			4.0.004				
				3.11.2008	200100	29.06.2009	1760.00	100%				
				11th	500.00	1						
				17.3.2009								
				12th	1500.00		1500.00	100%				
				07.08.2009		14.07.2010		100%				
				13th	500.00	14.07.2010	500.00	100%				
				13.07.2010								
				14th	500.00	17.09.2013	450.50	90%				
				29.08.2012								
				15th	500.00	24.05.2014	354.16	70.83%				
				30.10.2013	700.00	45 4 2045	700.00	1000/				
				16th	700.00	15.4.2015	700.00	100%				
				5.06.2014 17th	1000.00	30.09.2015	205.10	21%				
				3.06.2015	1000.00	50.09.2015	203.10	2170				
1	TOTAL-BRO		9802.00	5.00.2015	9493.14		8272.83	87.15%			0.00	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	AIRPORT								•			
1	Construction of Tezu Airport in Lohit District	10.2.2010	7900.00	1st 29.03.2010	1169.00	5.09.2013	1169.00	100%				
				2nd 26.03.2011	900.00	30.04.2014	900.00	100%	12/2015		1000/ Стал	520/
				3rd 26.05.2014	2000.00	30.12.2015	2000.00	100%	12/2015		100% Grant	52%
				4th 8.02.2016	1179.40							
			7900.00		5248.40		4069.00	77.53%			0.00	
2	Construction of Hangars and Apron at LGBI Airport, Guwahati	20.2.2013	3206.00	1st 21.02.2013	580.00	05.07.2013	580.00	100%	0 (2014	Physically	015 (0	Physically completed. Pending U.C yet to be
				2nd 5.8.2013	950.00	30.03.2014	643.40	68%	9/2014	completed	815.60	received.
			3206.00		1530.00		1223.40	79.96%			815.60	
3	Construction of Boundary Wall surrounding the newly acquired	20.2.2013	1481.00	1st 21.02.2013	250.00	05.07.2013	250.00	100%	2 (201)		402.20	
	land at Imphal Airport			2nd 6.8.2013	450.00	31.03.2014	450.00	100%	3/2016		483.20	
			1481.00		700.00		700.00	100.00%			483.20	
4	Safety and Security infrastructure at Barapani Airport	20.2.2013	2845.00	1st 21.02.2013	500.00	30.03.2014	134.40	27%	3/2015	10 months	8.96	Land acquisition problems
			2845.00		500.00		134.40	26.88%			8.96	
5	Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport	20.2.2013	5634.00	1st 21.02.2013	1000.00	05.07.2013	1000.00	100%	3/2016		0.00	Land acquisition problems
			5634.00		1000.00		1000.00	100.00%			0.00	
6	Construction of hangar, associated apron and link taxiway works at Imphal Airport	12.01.2016	3590.00	1st 12.01.2016	300.00		0.00	100.0070	3/2018		0.00	Sanctioned recently
			3590.00		300.00	T	0.00	0.00%			0.00	
7	Construction of hangar, associated apron and link taxiway works at Dibrugarh Airport	9.02.2016	2085.00	1st 9.02.2016	500.00		0.00		3/2018		0.00	
			2085.00		500.00	1	0.00	0.00%			0.00	
	TOTAL-AIRPORT		26741.00		9778.40		7126.80	72.88%			1307.76	

SI.	NEC Duoi oct	Sanction	Approved	Release l	oreak-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	Commonte / Jacuar
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	HOUSING											
1	Repair and maintenance works at NEC office and residential complex, Nongrim Hills	5.09.2013	7.25	1st 5.09.2013	2.90							
2	Providing Modular Kitchen at Secretary's Bungalow and Supply & fixing of water supply line from source at Motinagar (Jungle line)	10.09.2013	12.28	1st 10.09.2013	4.91							
3	Installation of New Tube Well near Type-II Blocks at NEC Residential Complex, Motinagar, Shillong	26.05.2014	9.58	1st 26.5.2014	3.83							
4	Repairing works at NEC residential complex, Motinagar & Guest House at NEC campus, Nongrim Hills	1.07.2015	2.19	1st 1.07.2015	0.88							
5	Replacing media and cleaning of Iron Removal Plant including Annual maintenance	14.08.2015	16.25	1st 14.08.2015	6.50							
6	Repair and maintenance of works at Ri-kynti Bungalow, Motinagar and NEC Residential Complex,	25.08.2015	2.09	1st 25.08.2015 2nd	0.83							
	Nongrim Hills			11.02.2016	_							
7	Repair and maintenance works at NEC Office, Nongrim Hills	19.10.2015	10.51	1st 19.10.2015	4.20							
8	Misc. Cvivil and electrical works for visitors lobby and Guest House at Hon'ble Chairman Residence NEC NO.4 Kusab road New Delhi	11.02.2016	10.99	1st 11.02.2016	8.79							
9	Labour payment for the month of Jan & Feb 2016	25.02.2016	3.32	1st & final	3.32							
	TOTAL-HOUSING		74.46		37.41		0.00	0.00%			0.00	
	TOTAL MH-4552		36617.46		19308.95		15399.63	79.75%			1307.76	
	TOTAL-T&C		49137.69		23172.95		15399.63	66.46%			1307.76	

MEDICAL & HEALTH

MH-2	552											(Rs. In Lakhs)
Sl.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of	completion	State share	Comments/Issues
				Dute	Amount	Dute	miloune		completion	(Months)	released	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Dr. B. Borooah Cancer Institute,	2012-13	7763.63	25/03/2013	886.53	23/05/2013	886.53		2017	0	0.00	Awaited UC: Rs. 477.50 L.
	Guwahati			05-03-2014	50.00	19/05/2014	50.00					
				28/11/2014	477.50	05-05-2015	477.50					
				21/08/2015	477.50							
	TOTAL-MEDICAL & HEALTH		7763.63		1891.53		1414.03	74.76%			0.00	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

	1			1		1		1		_	1	(Rs. In Lakhs)
SI. No.	NEC Project	Sanction date	Approved Cost	Release l Date	oreak-up Amount	Utilization Date	n Break-up Amount	%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-2552											
	TRAINING PROGRAMS											
1	Programme for conducting : (i) Post Graduate Diploma in Computer Aided Design/ Computer Aided Manufacturing CAD/CAM (ii) Computer Numerically Controlled (CNC), Technogy and Machine Operation by INDO- DANISH TOOL ROOM under the Ministry of Micro, Small and Meduim Enterprises (MSME), Jamshedpur.	20.03.2010	80.64	20.03.2010	60.64	15.11.2012	60.64		20.03.2013	35	NA	Reminder letter issued on 02.02.2015 for submission of: (i) CA Certificate along with vouchers (indicating the amount released by NEC) and (ii) The latest placement report.
			80.64		60.64		60.64	100.00%			0.00	
2	Job oriented programme on Training and Skill Upgradation in the construction trades of : (i) Site Accountant (ii) General Works Supervisor for NER by Construction Industry Development Council (CIDC), New Delhi. Venue for training - ITI Guwahati/ITI Tezpur	28.03.2011	31.36	28.03.2011 14.12.2015	20.00 8.33	24.09.2013	20.00		28.03.2013	35	NA	Letter issued on 03.03.2015 to : (i) Complete the training programme for the remaining seats and (ii) To accommodate as many trainees as possible from all the NE States.
			31.36		28.33		20.00	70.60%			0.00	
3	Promotion of Fashion Technology conducted by NIFT, Shillong, Meghalaya.	21.01.2010	44.10	21.01.2010	25.00	02.04.2013	UC for Rs 24.04 lakhs received		21.01.2014	25	NA	UC for Rs. 24.04 lakhs received. UC for Rs. 0.96 lakhs awaited. Expenditure Statement of Rs. 11.75 lakhs received. Expenditure Statement for balance amount of Rs 13.25 lakhs awaited.
			44.10		25.00		24.04	96.16%			0.00	

Sl.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	n Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
4	Revamping of Education in NER - Improvement in quality of teaching in Science and Maths in Schools - Skill Upgradation - cum - motivational training course for teachers (NEREC), Meghalaya.	13.03.2009	165.05	13.03.2009	99.41	12.07.2013	99.41		13.03.2011	59	NA	Letter issued on 05-07-2013 for submission of : (i) UC for remaining balance of Rs. 45.66 lakhs (ii) Audited statement of expenditure against the amount of Rs. 99.41 lakhs released during 2008 - 09 (1st inst.) (iii) Photographs for programmes (Photos submitted seemed to be in the same venue though the report mentioned that programmes were held at different venues). Letter dated 16-12-2013 received requesting for acknowledgement of receipt of copies of training packages.
			165.05		99.41		99.41	100.00%			0.00	
5	Job Oriented Skill Development training programme for school dropouts and educated unemployed youths of Arunachal Pradesh through ITI Sector, Arunachal Pradesh.	26.03.2012	45.75	26.03.2012 22.09.2015	20.00	17.10.2012 UC awaited	UC for Rs 20.00 lakhs unsealed received. 0.00	-	26.03.2013	35	NA	Letter issued on 13.02.2015 to submit the justification for conducting the programme in the ITI sector only out of the 3 trades sanctioned by the NEC in all 5 centres. Reminder letter issued on 28.04.2015
			45.75		36.60		20.00	54.64%			0.00	
6	Conducting Training Programme of Elementary Teachers of Meghalaya in Science and Maths by DERT, Shillong, Meghalaya.	26.03.2012	48.77	26.03.2012	16.00	20.06.2014	UC for Rs 14.94 lakhs received		26.03.2013	35		Letter issued on 18th Sept. 2012, for submission of : (i) The latest status report of the 2 training programmes (ii) Filled-up ECS form (iii) To indicate the proposed training schedule for necessary requirement. Reminder letter issued on 27th June, 2014, also for submission of balance UC of Rs 1.06 lakhs. (Format of Status report & ECS enclosed). Reminder letter issued on 29.04.2015.
			48.77		16.00		14.94	93.38%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NLC I Toject	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
7	Job Oriented Training Programme on Diploma in Plastics Technology DPT for the educated unemployed youth of NER at Central Institute of Plastics Engineering & Technology (CIPET), Imphal, Manipur.	06.03.2013	83.16	06.03.2013	34.00	22.09.2015	34.00 (51.36)		06.03.2014	23	NA	Letter issued on 24.02.2015 for submission of : (i) UC for Rs. 34.00 lakh (ii) CA audited expenditure statement (iii) The result/outcome of the semester exams held every 6 months.
			83.16		34.00		34.00	100.00%			0.00	
8	Job Oriented Training Programme conducted by Central Footwear Training Institute, GOI under Ministry of Micro, Small and Medium Enterprises (MSME), Agra.		118.20	28.03.2013	47.28	31.03.2014	47.28		28.03.2014	23	NA	Letter issued on 02.03.2015 informing that : (i) Due to cut in NEC's budget and non-availability of fund, release of 2nd installment could not be processed. (ii) For the sanctioned
		20.00.2015	110.20	18.11.2015	19.00	UC awaited	0.00		20:00:2011			amount to be revised to Rs. 105.00 lakhs. (iii) For approaching the NEC during 2015-16 for the proposal of sponsoring new programmes.
			118.20		66.28		47.28	71.33%			0.00	
9	Capacity building of development functionaries& PRIs/Local Bodies for promotion of Rural Livelihood of NER under National Rural Livelihood Mission (NRLM) by NIRD, Assam.		32.30	08.03.2013	25.00	UC awaited	0.00		08.03.2013	35	NA	Letter issued on 13th August, 2014, for submission of : (i) UC in Form GFR-19A (ii) Audited statement of expenditure (iii) Details of participants along with attendance sheet, photographs, report, etc, Reminder letter issued on 09.02.2015. Reply is awaited.
			32.30		25.00		0.00	0.00%			0.00	
10	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM) offered by NIRD, Hyderabad. (i) Batch -7 and 8	11.06.2015	18.00	11.06.2015	18.00	29.02.2016	18.00		20.05.2015	9	NA	UC received.
			18.00		18.00		18.00	100.00%			0.00	
	TOTAL-TRAINING PROGRAMS		667.33		409.26		338.31	82.66%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Jacuar
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
	MISCELLANEOUS											
1	Construction of Hostel Building for Working Women belonging to North Eastern States at Jasola, New Delhi .	26.03.2012	156.31	26.03.2012	15.00	11.11.2013	15.00		26.03.2013	35	NA	Rs.29.90 lakhs was utilised. CA certificate for Rs.15.00 lakhs received. Letter issued on 29th April, 2014: (i) For the need to amend some of the clauses in the Agreement of the M/O Women & Child Development & YWCA and (ii) To indicate the amount of property tax to be paid by NEC. Reply is awaited.
			156.31		15.00		15.00	100.00%			0.00	
2	Sponsoring Education for students			30.03.2011 20.03.2012	15.00 30.00	06.03.2012 08.02.2013	15.00 30.00	_				Process for sanction the next installment.
	every year from class VI to X from NE States in Assam Rifles Public			04.07.2013	18.27	05.09.2013	18.27					next instanment.
	School, Laitkor, Shillong,	30.03.2011	300.78	21.01.2014	63.27	16.01.2015	63.27	-	30.03.2015	11	NA	
	Meghalaya.	0010012011	500110	04.03.2015	11.82	25.05.2015	11.82		0010012010			
	Meghalaya.			10.06.2015	63.38	03.08.2015	63.38					
				09.10.2015	50.00	-	-					
			300.78		251.74		201.74	80.14%			0.00	
3	Construction of Ladies hostel for the students of NE Region at Bangalore University	28.11.2014	1385.00	28.11.2014	554.00	UC awaited	0.00		28.05.2016	-	NA	UC for Rs. 554.00 lakhs (1st installment) and QPR are awaited.
			1385.00		554.00		0.00	0.00%			0.00	
	TOTAL-MISCELLANEOUS		1842.09		820.74		216.74	26.41%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		2509.42		1230.00		555.05	45.13%			0.00	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

SI. No.	NEC Project	Sanction date	Approved Cost	Release t Date	break-up Amount	Utilization Date	n Break-up Amount	%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-2552											
1	Adventure activities in the North Eastern Region "Youth to the Edge scheme" by National Service Scheme(NSS), Ministry of Youth Affairs & Sports, Regional Centre Guwahati.	01-06-2012	287.00	01-06-2012	200.00	-	-		01-06-2013	32	n/a	Due to budget constrait for FY 2014-15, a letter w issued on 28th April, 20 requesting for preparat of a proposal for FY 20 16 indicating implementation of the p alongwith the detail bud estimates and also provide the details of balance amount (unsp amount & bank intere Reminder sent 27/10/15.
	TOTAL-HRD&E (SPORTS)		287.00		200.00		0.00	0.00%			0.00	

SCIENCE & TECHNOLOGY

SI.		Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
1	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region. (NERIST)	13-09-2010	24.12	13-09-2010	10.00	20-10-2011	10.00		30-03-2013	34		 Inspection has already been done by E&M sector on 11.08.2015. Observation letter has been written to NERIST on 18-09- 2014 regarding submit the details of training programmes conducted for the farmers &
		13-07-2010	24.12	29-06-2012	10.00	06-12-2012	10.00		50-03-2013	51	0.00	submission of CA certified report.Reply awaited. 3. UC in original for 2nd installment has also not been received from the Registrar, NERIST.
			24.12		20.00		20.00	100.00%			0.00	
	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For			22-10-2010	10.00	11-05-2012	10.00					1. Inspection has already been done by E&M Sector on 21.05.2014.
2	Promotion Of Conservation In Arunachal Pradesh. (NERIST)	22-10-2010	26.50	08-06-2012	10.00	07-12-2012	10.00		30-03-2013	34	NA	2. Observation letter has been written to NERIST on 11.02.2015 regarding submit
				06-03-2013	4.00	26-11-2015	4.00					the Final Report in sufficient numbers and the CA Certified Audit Certificate.
			26.50		24.00		24.00	100.00%			0.00	
	Mapping Management & Analysis of Medical and Aromatic Plants in			23-03-2012	37.97	06-06-2013	37.97					1. U.C. against 3rd installment for Rs. 110.00
3	Arunachal Pradesh Using GIS and Phyto Chemical & Molecular	23-03-2012	212.00	21-11-2013	30.00	26-11-2014	30.00		30-03-2013	34	NA	lakh is awaited.
	Technique (NERIST)			11-12-2014	110.00							
			212.00		177.97		67.97	38.19%			0.00	
	TOTAL-ARUNACHAL PRADESH		262.62		221.97		111.97	50.44%			0.00	

SI.	NEC Project	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	,	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	Comments/ issues
	ASSAM											
4	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly Assam	04-11-2010	22.25	04-11-2010	10.00	13-05-2011	10.00	_	30-03-2012	45	NA	1.Fund is not available in relevant object head. 2.Inspection is to be carried out by NEC before release
	Friendly Assam			30-03-2012	7.00	02-04-2013	7.00					of final installment.
			22.25		17.00		17.00	100.00%			0.00	
	Online/Realtime Seismic Network			28-03-2009	25.00	01-03-2010	25.00					1. 6th Installment has been
	for Disaster Mitigation in North			23-03-2010	30.00	08-09-2010	30.00					released on 18.8.2015 for
5	East India (NEIST)		170.00	28-01-2011	30.00	13-03-2012	30.00		30-03-2012	45	NLA	Rs. 25.00 2.
5		28-03-2009	170.00	23-03-2012	27.79	04-02-2013	27.79		30-03-2012	45	NA	UC received on 18-02-2016
				11-06-2013	17.50	31-07-2015	17.50					
				18-08-2015	25.00	18-02-2016	25.00					
			170.00		155.29		155.29	100.00%			0.00	
6	Seismic vulnerability assesment of major cities in NER,Jorhat (NEIST,			11-01-2013	55.00	28-01-2014	55.00					1. 3rd installment has been released on 19-08-2015 for
	Jorhat	11-01-2013	184.25	27-05-2014	60.00	11-08-2015	60.00	_	30-03-2015	9	NA	Rs. 25.00 lakh. 2. UC awaited for 3rd Inst of
				19-08-2015	25.00							Rs. 25.00 Lakh
			184.25		140.00		115.00	82.14%			0.00	
7	"Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)." Assam (IASST)	07-12-2009	24.52	07-12-2009	10.00	29-11-2011	10.00		30-03-2012	45	NA	1. The institute has been asked for submission of UC & QPR ,photographs etc against 2nd installment of Rs. 9.00 lakh vide our
7		07-12-2009	24.52	30-03-2012	9.00	-	-		30-03-2012	45	NA	earlier letters & letter dated: 17.04.2015. 2. Progress Report receive on 31.7.2015
			24.52		19.00		10.00	52.63%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	oreak-up	Utilization	Break-up	%age	Schedule date of	Delay in completion	Status of State share	Comments/ Issues
No.	NECTOJEC	date	Cost	Date	Amount	Date	Amount	Utilization	completion	(Months)	released	comments/ issues
	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or			27-03-2011	10.94	13-10-2011	10.94					1. Inspection letter written
8	Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of	27-03-2011	49.95	30-03-2012	11.00	14-07-2012	11.00		30-03-2013	34	NA	to E&M on 26/11/2015 for inspection 2. Letter receive on
0	Virus-free Seedings to the large Scale Growers of the Region (Assam) (B.N College of		49.93	24-09-2012	15.00	06-05-2013	15.00		30-03-2013	54	NA	31.7.2015 from implementing agency requesting for extension
	Agriculture, Sonitpur)			02-12-2014	10.00	26-11-2015	10.00					
			49.95		46.94		46.94	100.00%			0.00	
9	IT Application- Intelligent Character Recognition (ICR) system Gwh Univ-	20-07-2004	35.62	20-07-2004	32.05	23-09-2008	32.05		30-03-2011	57	NA	1. Reminder Letter has been written to the State Govt. on 9-2- 2016 regarding submission of QPR etc.
			35.62		32.05		32.05	100.00%			0.00	
10	Strengthening on Geo-Informatic Application for Rural Development			28-02-2011	50.00	13-07-2012	50.00					1. 4th Installment released
	(C-GARD) laboratory (NIRD)	28-02-2011	206.71	03-09-2012	45.00	28-01-2014	45.00		30-03-2013	34	NA	on 17-12-2015 for an amount of Rs. 50.00 lakh
		20 02 2011	200.71	07-02-2014	48.09	24-03-2015	48.09		50 05 2015	51	1111	2. UC awaited for 4th Inst
				17-12-2015	50.00							of Rs. 50.00 Lakh
			206.71		193.09		143.09	74.11%			0.00	
11	Setting up of model rain water harvesting system in NIRD - NERC Guwahati (NIRD)	11-012013	7.55	11-01-2013	3.00	25-03-2014	3.00		30-03-2014	22	NA	 UC received for the entire amount of Rs. 7.55 lakh. 2. 2nd Installment released for Rs. 4.033 lakh on 18/09/2015 3.
		11 01 2015	7.55	18-09-2015	4.03				50 05 2011		1111	Project has been completed. Inspection has been carried out by S&T Sector on 14-07- 2015.
			7.55		7.03		3.00	42.66%			0.00	
	A Study on Hydro carbon pollution in Lentic Eco systems in and			22-03-2013	10.00	09-07-2014	10.00					1. 3rd installment has been released on 19-08-2015 for
12	around oilfield areas and effect of gydrocarbon contamination of flora and fauna, (IASST) Guwahati	22-03-2013	26.35	28-11-2014	10.00	31-07-2015	10.00		30-03-2015	9	NA	Rs. 4.00 lakh. 2. UC awaited for 3rd Inst of Rs. 4.00 Lakh
	inter and tanks, (moor) dandidd			19-08-2015	4.00							
			26.35		24.00		20.00	83.33%			0.00	

SI.	NEC Droiget	Sanction	Approved	Release b	oreak-up	Utilization	Break-up	%age	Schedule	Delay in	Status of	Commonte / Januar
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ Issues
13	XXIV Annual Conference of Society of Animal Physiologists of India (SAPI) and National Symposium on "Physiological approaches for Development of Climate Resilient Livestock Farming" (SAPICON- Guwahati)	08-01-2016	2.00	08-01-2016	1.50	19-02-2016	1.50		30-03-2017			UC received against 1st Installment of Rs. 1.50 lakh
	(duwanati)		2.00		1.50		1.50	100.00%			0.00	
	TOTAL-ASSAM		729.20		635.90		543.87	85.53%			0.00	
	MEGHALAYA											
14	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose	22-03-2010	24.66	22-03-2010	10.00	17-02-2011	10.00		30-03-2012	45	NA	1. Letter has been written to E&M Sector for inspection on 24.04.2015
	Digestion" Meghalaya (NEHU)			08-08-2011	10.00	26-05-2014	10.00					before release the next installment.
			24.66		20.00		20.00	100.00%			0.00	
15	Geo-physical studies in Southern part of Shillong Plateau using Micro- Earthquake Technique (NEHU)	12-03-2012	123.70	12-03-2012	35.00	12-06-2012	35.00	_	30-03-2014	22	NA	 Reminder letter has been sent to NEHU on 15.06.2015 for submission of UC of Rs. 55.00 lakh against 2nd installment. Progress Report receive on
				31-08-2012	55.00	-	-					31.7.2015
			123.70		90.00		35.00	38.89%			0.00	
16	Space based information KIOSK(SBIK) for NER (NESAC)	16-11-2012	31.62	16-11-2012	20.00	09-01-2014	20.00		30-03-2014	22	NA	1. Reminder letter has been sent to NESAC on 30.06.2015 regarding submission of UC, QPR &
		10-11-2012	51.02	22-01-2014	5.00	-	-		50-05-2014	22	NA	photographs against 2nd installment for Rs. 5.00 lakh.
			31.62		25.00		20.00	80.00%			0.00	
17	Setting up of North Eastern Space Application Centre (NE-SAC)	28-03-2000	2000.00	28-03-2000 26-03-2001 14-03-2002 18-03-2003	25.00 200.00 150.00 50.00	31-12-2012	25.00 200.00 150.00 50.00		30-03-2013	34	NA	1. 8th Installment released of Rs. 300.00 lakh on 29/09/2015 2. UC awaited for 8th
1/		20-03-2000	2000.00	27-03-2003 26-03-2004 30-05-2014	64.34 300.00 200.00	24-08-2015	64.34 300.00 200.00	-	30-03-2013	54	NA	Installment of Rs. 300.00 lakh
				29-09-2015	300.00							
			2000.00		1289.34		989.34	76.73%			0.00	

SI.	NEC Project	Sanction	Approved	Release l	break-up	Utilization	n Break-up	%age	Schedule	Delay in	Status of	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	date of completion	completion (Months)	State share released	Comments/ issues
18	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO)	03-10-2005	1824.00	10-03-2005	200.00	meeting held 2014 th	e NESAC		30-03-2014	22	NA	1. Letter has been written to NESAC for submission of UC of Rs. 26.42 Lakh on
				30-03-2007	26.42	that the tota	has reported al amount of)re has been					8/08/ 2014. 2. UC awaited.
			1824.00		226.42		154.00	68.02%			0.00	
	Assessment & Conservation of Microbial Bio-diversity in Sacred Groves with reference to plant			22-03-2013	16.00	05-05-2014	16.00					1. 3rd installment has been released on 19-08-2015 for Rs. 12.00 lakh.
19	growth promoting Bacillus related genera as inflenced by environmental degradation	22-03-2013	39.94	28-11-2014	10.00	31-07-2015	10.00		30-03-2015	9	NA	2. UC awaited for 3rd Installment of Rs. 12.00 lakh
	Meghalaya, NEHU			19-08-2015	12.00							IdKII
			39.94		38.00		26.00	68.42%			0.00	
20	North Eastern District Natural Resources Plan(NEDRP) for North			25-03-2013	32.00	06-01-2014	32.00	-				1. 4th Installment released
	Eastern Region NER- NESAC,Shillong	25-03-2013	144.25	22-02-2014	5.00	03-072014	5.00	-	30-03-2015	9	NA	on 30/09/2015 of Rs. 49.97 lakh 2. UC
				02-12-2014	29.04	04.09.2015	29.04	-				awaited for 4th Installment of Rs. 49.97 lakh
				30-09-2015	49.97							01 K3. 19.97 Iakii
			144.25		116.01		66.04	56.93%			0.00	
21	Office of Automation of SMELC (Social Mobilization Experimentation & Learning Centre) Building at Tura, West Garo Hills. (NERCORMP)	14-06-2012	51.89	14-06-2012	40.00	21-03-2014	40.00		30-03-2014	22	NA	1. Proposed for inspection by E&M sector before released of balance amount
			51.89		40.00		40.00	100.00%			0.00	
22	Extension / Enhancement of Oasis, (NICSI)	13-05-2014	13.07	13-05-2014	9.00				30-03-2016	NA	NA	Progressive
				21-01-2015	2.00							
			13.07		11.00		0.00	0.00%			0.00	
23	Global Conference on "Disaster Risk Reduction - Major Initiatives in North East towards Disaster Resilience" at Shillong (FICCI)		39.00	30-10-2015	31.20				30-03-2016	NA		1. 1st Installment released on 30/10/2015 for Rs. 31.20 lakh
			39.00		31.20		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		4292.13		1886.97		1350.38	71.56%			0.00	
	TOTAL-S&T		5283.95	1	2744.84	l	2006.22	73.09%	1	l	0.00	

INFORMATION & PUBLIC RELATION

SI.	NEC Project	Sanction	Approved	Release	break-up	Utilization	n Break-up	%age	Schedule date of	Delay in	Status of State share	Comments/ Issues
No.	NEC Project	date	Cost	Date	Amount	Date	Amount	Utilization	completion	completion (Months)	released	Comments/ issues
1	2	3	4	5	6	7	8	9	10	11	12	13
1	North East Cultural Programme "Songs and Dances of North East", at New Delhi	26.02.2016	280.64	26.02.2016	151.57							1st installment released.
			280.64		151.57		0.00	0.00%			0.00	
	Cultural components of the opening and closing ceremony conducted by Tangkhul Naga Society	28.2.2014	5.00	28.2.2014	5.00				16.11.2013 to 20.11.2013	Event completed. Documents awaited for closure of project.		Event completed. UC and Reports awaited.
			5.00		5.00		0.00	0.00%			0.00	
	Development of infrastructure and Rennovation of existing Museum, North East Zone Cultural Centre	28.2.2014	11.60	28.2.2014	10.00				28.2.2015	Event completed. Documents awaited for closure of project.		Project Completed. UC and Progress Reports awaited.
			11.60		10.00		0.00	0.00%			0.00	
	TOTAL-IPR		297.24		166.57		0.00	0.00%			0.00	
	TOTAL-OTHER AGENCIES		144213.69		58317.24		45111.13	77.35%			1307.76	
				1	[]		1		1			[
	TOTAL- STATES & OTHER AGENCIES		682577.43		395296.12		316977.64	80.19%			24863.32	