

MONTHLY REPORT ON STATUS OF FUNDING OF NEC PROJECTS FOR THE MONTH OF FEBRUARY, 2016

AGRI & ALLIED

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
	ARUNACHAL PRADESH											
1	Integrated Horticulture Development in Ambam area under Lower Subansiri District	16.3.2006	107.09	16.03.06	42.81	05.02.07	42.81		March 2007 (Revised Date of Completion-March, 2015)	3	10.71	Last installment released on 22.09.2015. UC, QPR & Completion report awaited.
				23.02.07	31.50	13.11.07	31.50					
				10.12.07	10.00	17.06.08	10.00					
				23.09.2015	12.07	0	0.00					
			107.09		96.38		84.31	87.48%			10.71	
2	Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts	22.1.2008	331.45	22.01.2008	130.00	18.05.11	130.00		2011 (Revised Date of Completion-March, 2015)	7	0.00	1. U.C. awaited. 2. QPR received on 9.10.14 vide letter no. PD(NEC)-75/2012/8108-11. 3. Letter written to the State Govt to submit UC on 10th Nov, 2014. 4. Reply awaited. 5. Reminder sent on 18.06.2015.
				22.08.12	119.32	0	0.00					
			331.45		249.32		130.00	52.14%			0.00	
3	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh	22.03.2010	150.00	22.03.10	54.00	04.02.13	54.00		March 2012 (Revised Date of Completion-during 2014)	11	15.00	100% amount released by NEC but UC, QPR & Completion report awaited.
				06.09.11	54.00	04.03.13	54.00					
				28.11.2014	27.00	0	0.00					
			150.00		135.00		108.00	80.00%			15.00	
4	Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN), West siang District.	22.03.2011	377.58	22.03.11	100.00	13.03.13	100.00		December 2013 (Revised Date of Completion-March, 2015)	7	14.75	3rd & final installment released on 30.12.2015. UC, QPR & completion report awaited.
				19.03.13	130.00	13.08.2015	130.00					
				30.12.2015	109.82	0	0.00					
			377.58		339.82		230.00	67.68%			14.75	

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5	Establishment of Biotechnology Training and Development Centre at Ziro, Lower Subansiri District.	23.05.2011	398.44	23.05.11	143.44	2.12.13	143.44		March, 2013		0.00	Received the UC & QPR for 1st instl. State Govt. has also released Rs. 30.00 lakhs vide order no. Hort/NEC/Ziro/09-10 dated 26.03.2013. Secretary, DoNER inspected the project and conveyed deficiency in the design and implementation of the project and requested NEC to look into the matter and not to release the fund until corrective measures are taken by the State Govt.
			398.44		143.44		143.44	100.00%			0.00	
6	Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower Subansiri District, Arunachal Pradesh	05.09.2011	489.36	05.09.11	176.17	22.08.12	176.17		August 2013 (Revised Date of Completion - during 2015)	NIL	0.00	1. Inspection report received from E&M sector. 2. On the basis of inspection report letter written to the State Govt. on 4.07.2014. Reply awaited. Reminder letter for UC & QPR has sent to the State Govt on 19.06.2015.
			489.36		352.34		176.17	50.00%			0.00	
7	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle of East Kameng District, Arunachal Pradesh	26.03.2012	300.00	26.03.12	150.00	31.07.13	150.00		March, 2015	NIL	0.00	Process for release of 3rd & final installment
			300.00	28.11.2014	70.00	28.01.16	70.00					
8	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle, West Siang District, Arunachal Pradesh	26.03.2012	242.89	26.03.12	121.50	26.08.2014	121.50		March 2013 (Revised Date of Completion March, 2016)	NIL	0.00	2nd instl released on 15.12.2014. UC & QPR awaited. Letter written to the State Govt. to submit UC & QPR on 26.06.2015
			242.89	15.12.2014	70.00	0	0.00				0.00	
			242.89		191.50		121.50	63.45%			0.00	

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				Date	Amount	Date	Amount					
9	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya) Village under Kamporijo Circle in Lower Subansiri District, Arunachal Pradesh	26.03.2012	229.60	26.03.12	103.00	06.02.2015	103.00		March, 2015	7	0.00	2nd instl released on 15.06.2015. UC & QPR awaited.
				15.06.2015	82.66	0	0.00					
			229.60		185.66		103.00	55.48%			0.00	
10	Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District, Arunachal Pradesh	23.03.2012	309.78	23.03.12	155.00	4.11.13	155.00		March 2014 (Revised Date of Completion - March, 2016)	NIL	0.00	2nd instl released on 15.06.2015. UC & QPR awaited.
				15.06.2015	70.00	0	0.00					
			309.78		225.00		155.00	68.89%			0.00	
11	Estt. Of orange/Large Cardamom Horticulture Garden at Rikung village under Chetam circle of Upper Subhansiri Dist Arunachal Pradesh	7.09.2012	279.00	19.09.12	100.44	02.12.13	100.44		September, 2015	3	0.00	2nd instal. released on 28.11.2014. UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
				28.11.2014	100.44	0.00	0.00					
			279.00		200.88		100.44	50.00%			0.00	
12	Strengthening and Expansion of District Pig Breeding Farm, Siro, Lower Subansiri Dist., Arunachal Pradesh.	23.11.2012	418.37	23.11.12	150.61	24.03.2015	150.61		Revised Date of Completion - September, 2015	2	0.00	Received the UC & QPR for 1st instl from the State Govt. Secretary, DoNER inspected the project and conveyed deficiency in the design and implementation of the project and requested NEC to look into the matter and not to release the fund until corrective measures are taken by the State Govt.
			418.37		150.61		150.61	100.00%			0.00	
13	Cultivation of Citronell in Pongchau and Wakka circles Tirap District, Arunachal Pradesh	23.11.2012	491.80	23.11.12	177.00	21.01.2015	177.00		November, 2015	1	0.00	On the basis of inspection report from RLM, letter written to the State Govt. to clarify few queries raised by RLM on 31.07.2015. Reply awaited.
			491.80		177.00		177.00	100.00%			0.00	

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14	Cultivation of Orange Garden at Haider village at Baririjo circle of upper subansiri district, Arunachal Pradesh.	15.02.2013.	360.84	15.02.13	129.90	17.10.2014	129.90		February, 2016	NIL	0.00	2nd installment released on 16th June, 2015. UC & QPR awaited.
				16.06.2015	129.90	0	0.00					
			360.84		259.80		129.90	50.00%			0.00	
15	Alternative Model of the Shifting Cultivation at Rajen Happa of Ruhi, Tagungpung, Jaapug, Tamuk, Lota and Sartam Village under Tali Circle, Kurung Kumey District, Arunachal Pradesh	21.11.2013	400.00	21.11.13	144.00	22.12.2014	144.00		November, 2016	NIL	0.00	Received UC & QPR for 1st instl. In the meantime received a complaint from Shri Magia, President All Tali PIP SORANG Youth Welfare Association regarding the misappropriation of fund on dated 28.02.2015. This complaint has been withdrawn by the President ATPSYWA himself. Again we have received another complaint from the President BJP Tali Mandal Unit, Arunachal Pradesh regarding the same issue i.e. misappropriation of fund. A joint inspection with State Govt has been done by the NEC. RLM Dr. K Angami inspected the project with Shri Tana Laji, ADO, AP. Report seem to be ok. But beneficiary list has to be verified.
			400.00		144.00		144.00	100.00%			0.00	
16	Establishment of Orange cum Pineapple Garden at Kamrung Hotka of Pech Hoj village under Toru Circle of Papumpare District, Arunachal Pradesh	20.11.2013	400.00	20.11.13	144.00	1.09.2014	144.00		November, 2016	NIL	0.00	UC & QPR awaited for 2nd installment. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
				15.12.2014	144.00	0	0.00					
			400.00		288.00		144.00	50.00%			0.00	
17	Cultivation of Orange Garden at Hina village of Chetam Circle, C.D. Block Giba Upper Subansiri District Arunachal Pradesh	30.01.2014	391.68	30.01.14	141.00	16.09.2014	141.00		January, 2017	NIL	0.00	2nd installment released on 15.12.2014. UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
				15.12.2014	141.00	0	0.00					
			391.68		282.00		141.00	50.00%			0.00	

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18	Compact Area Development on Agriculture & Horticulture Sector at chising Nyodi and Soko Koro under Magria village of chetam circle of Upper Subansiri District, Arunachal Pradesh.	15.02.2014	380.00	15.02.14	68.40	1.09.2014	68.40		February, 2017	NIL	7.60	2nd instal. released on 28.11.2014. UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
				28.11.2014	205.20	0	0.00					
			380.00		273.60		68.40	25.00%			7.60	
19	Cultivation of large Cardamom at Khakam, Longchan, Wakka and Pongchau under Longding District, Arunachal Pradesh	15.02.2014	500.00	15.02.14	90.00	20.01.2015	90.00		February, 2017	NIL	0.00	2nd installment released on 3.2.2016. UC and QPR awaited for 2nd installment.
				03.02.2016	270.00	0	0.00					
			500.00		360.00		90.00	25.00%			0.00	
20	Cultivation of orange and Large Cardamom at Dumba in Tungte village under Gangte Circle, Kurung Kumey District	28.02.2014	500.00	28.02.2014	90.00	18.03.2015	90.00		February, 2017	NIL	5.00	2nd instl released on 15.06.2015. UC & QPR awaited.
				15.06.2015	270.00	0	0.00					
			500.00		360.00		90.00	25.00%			5.00	
21	Establishment of Hi-Tech Garden of Mandrin orange, Guava and large Cardamom Garden under Tegiso, Naya Happa of Pech village in Papumpare District, Arunachal Pradesh	13.06.2014	360.00	13.06.2014	129.60	9.12.2015	129.60		June, 2017	NIL	0.00	Process for release of 2nd installment.
			360.00		129.60		129.60	100.00%			0.00	
22	Establishment of Bee-Keeping unit and processing units of Honey in various District of Arunachal Pradesh	13.06.2014	231.18	13.06.2014	83.22	2.02.2016	83.22		June, 2016	NIL	0.00	UC, QPR & Photograph received vide letter no. PD (NEC)-05/2015/3424-26 dated 2nd February, 2016.
			231.18		83.22		83.22	100.00%			0.00	
23	Implementation of Community based Plantation of Large Cardamom, Walnut, William Pears, Ginger and Chilly at Lazu and dadam Circle under Tirap District, Arunachal Pradesh	16.12.2014	408.00	16.12.2014	146.88	0	0.00		Dec-17	NIL	0.00	UC & QPR awaited. Released on 16.12.2014. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
			408.00		146.88		0.00	0.00%			0.00	
24	Promotion and Development of Cash Crop in Arunachal Pradesh	16.12.2014	497.80	16.12.2014	179.21	9.2.2016	179.21		Dec-17	NIL	9.95	UC, QPR received vide letter no. PD (NEC)-04/2015/3488-86 dated 9th February, 2016.
			497.80		179.21		179.21	100.00%			9.95	

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25	Strengthening of central hatchery, Nirjuli, Arunachal Pradesh	17.12.2014	382.41	17.12.2014	137.67	0	0.00		Jun-16	NIL	0.00	UC & QPR awaited. Released on 17.12.2014. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
			382.41		137.67		0.00	0.00%			0.00	
26	Development of Sericulture in Arunachal Pradesh.	05.02.2016	696.75	05.02.2016	250.82	0	0.00		2-3 years	NIL	0.00	New project. 1st installment released on 05.02.2016
			696.75		250.82		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		9634.02		5561.75		3098.80	55.72%			63.01	
	ASSAM											
1	Establishment of Cold Storage with Allied Marketing Facilities at Jorhat.	21.10.2010	490.65	21.10.2010	176.63	20.03.2015	176.63		October 2012 (Revised 31st March, 2016)	NIL	0.00	Process for release of 2nd installment
			490.65		176.63		176.63	100.00%			0.00	
2	Cultivation of Pineapple based mixed Horticulture gardening at the village Athiabari, Assam	3.12.2012	210.37	3.12.2012	70.00	0	0.00		Dec-15	NIL	0.00	QPR received for quarter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			210.37		70.00		0.00	0.00%			0.00	
3	Pilot project for development of Horticulture and Floriculture in BTC area, Assam	3.12.2012	362.87	3.12.2012	120.00	0	0.00		Dec-15	NIL	0.00	QPR received for quarter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			362.87		120.00		0.00	0.00%			0.00	
4	Construction of Fish Farm at Bherbari, Part-I, Assam.	28.01.2013	449.85	28.01.2013	130.00	0	0.00		Jan-16	NIL	0.00	QPR received for quarter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			449.85		130.00		0.00	0.00%			0.00	
5	Beel Development for sustainable Livelihood in Dibrugarh, Golaghat, Nagaon and Darrang Districts of Assam	6.01.2013	486.67	6.01.2013	130.00	0	0.00		Jan-15	11	0.00	U.C. & Progress report awaited. Letter written to the State Govt to submit UC & QPR for 1st instl on 19.11.2014. Reply awaited. Reminder letter for UC & QPR has sent to the State Govt on 25.06.2015.
			486.67		130.00		0.00	0.00%			0.00	

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6	Employable Skill Development, Assam	15.02.2014	383.53	15.02.2014	69.00	0	0.00		2015, August	4	0.00	UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 25.06.2015.
			383.53		69.00		0.00	0.00%			0.00	
7	Development of the Socio-Economic status of Rural Tribal Women at Sidli Development Block of Kajal Gaon sub Division, Chirang District, Assam	04.03.2014	466.76	4.3.2014	100.00	0	0.00		March, 2017	NIL	0.00	UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 25.06.2015. QPR for quarter ending September 2015 received on 11.01.2016.
			466.76		100.00		0.00	0.00%			0.00	
8	Construction of Market shed at Salbari Bazar at Mushalpur, Assam	04.03.2014	187.55	4.3.2014	50.64	0	0.00		March, 2017	NIL	0.00	QPR received for quarter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			187.55		50.64		0.00	0.00%			0.00	
9	Upgradation of Sericulture training institute at Titabor, Assam	18.12.2014	1281.81	18.12.2014	283.62	0	0.00		Dec-17	NIL	0.00	UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 24.06.2015.
			1281.81		283.62		0.00	0.00%			0.00	
	TOTAL-ASSAM		4320.06		1129.89		176.63	15.63%			0.00	
	MANIPUR											
1	Diversification of Crops –Double Cropping in Manipur	17.12.2009	463.32	17.12.2009	166.80	14.6.13	166.80		December 2011 (Revised TDC March 2016)	NIL	31.68	Letter written to the State Govt. to submit clarification on 24.07.2015. Reply awaited.
				06.08.2013	166.80	25.06.14	166.80					
			463.32		333.60		333.60	100.00%			31.68	
2	Strengthening and continuous production of Basic Seed in the Breeder Seed Potato Farm, Mao at Senapati District, Manipur.	10.11.2010	459.39	10.11.2010	165.38	20.03.12	165.38		March 2015 (Revised TDC March, 2016)	NIL	43.93	Released 5th & final installment on 22.12.2015. UC, QPR & Completion report awaited.
				23.03.2012	190.00	17.05.13	190.00					
				23.09.2013	40.00	08.07.14	40.00					
				30.03.2015	7.20	21.11.2015	7.20					
				22.12.2015	10.87	0	0.00					
			459.39		413.45		402.58	97.37%			43.93	

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3	Establishment of Regional Fisheries Estate at Khullakpat fishery No. 123, Manipur	19.12.2012	480.10	19.12.2012	150.84	29.07.15	150.84		Dec-15	NIL	15.08	Letter written to the State Govt to submit beneficiaries list duly countersigned by DC on 27.04.2015. Reply awaited. Fresh UC & QPR received on 29.07.15 vide letter no. 3/UC-Fishery/NEC/2014/Plg.
			480.10		150.84		150.84	100.00%			15.08	
4	Development of Floriculture in Manipur.	27.02.2013.	198.23	27.02.2013	69.29	25.06.2014	69.29		Mar-16	4	12.12	Written letter to the E&M Sector to cause inspection on 17.07.2015.
				28.11.2014	71.36	26.05.2015	71.36					
			198.23		140.65		140.65	100.00%			12.12	
5	Adoption of Milch buffalo (Murrah) in and around Loktak Lake of Manipur	20.11.2013 Revised date 12.02.2014	516.71	20.11.2013	178.56	21.01.2015	178.56		November, 2016	NIL	17.43	Process for release of 2nd installment and letter written to the State Govt. to submit beneficiaries list.
			516.71		178.56		178.56	100.00%			17.43	
6	Amelioration of Acid Soil on Horticulture Crop Areas, Manipur.	03.01.2013	197.82	03.01.2013	71.00	11.06.2013	71.00		Jan-16	NIL	19.78	3rd & final installment released on 22.09.2015. UC, QPR & Completion report awaited.
				11.07.2013	71.04	1.09.2014	71.04					
				22.09.2015	36.00	0	0.00					
			197.82		178.04		142.04	79.78%			19.78	
7	Development of Paddy-cum-Pisciculture Scheme in 5(Five) Hill Districts, Manipur	21.11.2013	840.00	21.11.2013	302.00	0	0.00		November, 2016	NIL	0.00	Letter written to the State Govt. to send the clarifications, UC & QPR on 17.07.2015. Reply awaited.
			840.00		302.00		0.00	0.00%			0.00	
8	Organizing 10 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur	17.12.2013	5.00	17.12.2013	4.00	23.08.2014	4.00		Event held	NIL	2.00	After receiving detailed report file will process for next installment.
			5.00		4.00		4.00	100.00%			2.00	
9	Organizing 11 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur	15.12.2014	5.00	15.12.2014	4.00	0	0.00		Event held at December 9th 2014.	NIL	0.00	After receiving detailed report file will process for next installment.
			5.00		4.00		0.00	0.00%			0.00	

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10	Development of Orchard preservation centre at Khonghampal, Manipur	28.02.2014	186.21	28.02.2014	67.00	21.05.2015	67.00		Mar-16	4	7.44	2nd installment released on 18.07.2015. UC & QPR for 2nd installment awaited.
			186.21	18.08.2015	67.00	0	0.00					
			186.21		134.00		67.00	50.00%			7.44	
11	Construction of Women market at Khuman Lampak (Dingku Road) Opposite ISBT, Imphal East, Manipur	04.03.2014	984.60	04.03.2014	328.09	0	0.00		March, 2016	NIL	0.00	Letter written to the State Govt. to submit UC & QPR on 16.07.2015. Reply awaited.
			984.60		328.09		0.00	0.00%			0.00	
12	Establishment of Magfruit factory, Manipur	16.06.2015	952.00	16.06.2015	342.72	0	0.00		Jun-16	NIL	0.00	New Project. 1st installment released on 16.06.2015. UC & QPR awaited.
			952.00		342.72		0.00	0.00%			0.00	
	TOTAL-MANIPUR		5288.38		2509.95		1419.27	56.55%			149.46	
	MEGHALAYA											
1	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning	29.01.2010	496.64	29.01.2010	178.78	16.10.2014	178.78		March 2012 (RTDC June 2016)	NIL	17.88	Letter written to the State Govt to submit fresh UC & QPR on 12.10.2015. Reply awaited.
			496.64		178.78		178.78	100.00%			17.88	
2	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya	23.03.2010	439.94	23.03.2010	158.38	30.08.2011	158.38		March 2012 (RTDC June 2016)	NIL	35.20	Received UC & QPR. File under process.
				22.03.2013	158.38	28.10.2014	158.38					
			439.94		316.76		316.76	100.00%			35.20	
3	Ideal Fish and Fish Seed Production	23.03.2010	139.33	23.03.2010	50.16	05.01.2012	50.16		March 2011 (RTDC June 2016)	NIL	5.02	Letter written to the State Govt to submit UC & QPR on 25.01.2016. Reply awaited.
				28.05.2015	50.16	0	0.00					
			139.33		100.32		50.16	50.00%			5.02	
4	Setting up of a Seed Testing Laboratory in Meghalaya	22.03.2013	575.42	22.03.2013	100.00	14.03.2014	100.00		Mar-16	NIL	11.11	UC & Progress report for 2nd installment awaited. Letter written to the State Govt. to release fund on 3.02.2015.
				20.05.2014	310.72	0	0.00					
			575.42		410.72		100.00	24.35%			11.11	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Lemon Cultivation for Enhancing better Livelihood and Nutrition Security in Meghalaya	26.03.2013	491.00	26.03.2013	93.43	15.09.2014	93.43		Mar-16	NIL	0.00	Waiting for beneficiary list.
			491.00		93.43		93.43	100.00%			0.00	
6	Establishment of poultry breeding farm-cum-hatchery with 3000 layers parent stock and 2000 broilers parent stock at Phulbari, West Garo Hills, District, Meghalaya.	16.06.2015	562.25	16.06.2015	202.41	0	0.00		Jun-17	NIL	0.00	New project. UC & QPR awaited
			562.25		202.41		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		2704.58		1302.42		739.13	56.75%			69.20	
	MIZORAM											
1	Establishment of Community Mushroom Production & Cultivation Centre at Damdaii	13.3.2008	66.13	13.03.2008	30.00	30.01.09	30.00		March 2009 (RTDC March 2015)	9	2.44	Received UC for 2nd installment. QPR for quarter ending december 2015 received on 11.02.2016.
				10.09.2009	22.00	7.1.2016	22.00					
			66.13		52.00		52.00	100.00%			2.44	
2	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram	11.03.2010	302.12	11.03.2010	108.77	20.03.2015	108.77		March 2012 (Revised Date of Completion - March, 2016)	NIL	12.09	2nd installment released on 13.05.2015. UC awaited for 2nd installment. QPR for quarter ending December 2015 received on 11.02.2016.
				13.05.2015	108.77	0	0.00					
			302.12		217.54		108.77	50.00%			12.09	
3	Establishment of Integrated Horticulture Training Centre at Chite, Aizawl	25.05.2011	266.00	25.05.2011	95.76	03.04.2013	95.76		May 2012 (State Govt. will inform the target date of completion)		21.28	3rd & final installment released on 30.12.2015. UC & completion report awaited. QPR for quarter ending December 2015 received on 11.02.2016.
				21.11.2013	95.76	11.08.2015	95.76					
				30.12.2015	47.88	0	0.00					
			266.00		239.40		191.52	80.00%			21.28	
4	Hill Terrace Construction at Degraded Jhum Land under Mara Autonomous District Council in Mizoram	29.02.2012	490.68	29.02.2012	65.00	14.09.12	65.00		February, 2015	10	35.00	100% amount released by NEC. UC, QPR received but Completion report awaited.
				22.11.2012	250.00	06.06.2013	250.00					
				26.06.2015	126.61	0	0.00					
			490.68		441.61		315.00	71.33%			35.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Cultivation of Aloe Vera in Chhanchhuhna Khawpui in Darlawan RD Block, Mizoram	29.11.2012 Revised 29.01.2014	490.50	29.11.2012	160.00	27.08.2013	160.00		January, 2017	NIL	17.78	QPR for quarter ending September 2015 received on 23.11.2015. UC awaited for 2nd installment. Letter written to the state Govt. to clarify few queries on 16.12.2015. Reply awaited.
			490.50	29.01.2014	160.00	0	0.00					
	TOTAL-MIZORAM		1615.43		1270.55		827.29	65.11%			88.59	
	NAGALAND											
1	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland (2nd phase)	17.12.2009	299.38	17.12.2009	108.00	15.06.2010	108.00		December 2011 (Revised Date of Completion - March, 2015)	7	12.00	Letter written to the State Govt. on 27.10.2015. Reply awaited.
			299.38	10.11.10	108.00	07.06.2011	108.00					
			299.38		216.00		216.00	100.00%			12.00	
2	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts.	08.01.2010	398.46	08.01.2010	143.44	12.11.2010	143.44		February 2012 (Revised Date of Completion - March, 2015)	7	12.22	Letter written to the State Govt. to release State's respective share on 20.08.2015. Reply awaited.
			398.46	24.12.2010	110.00	28.07.2014	110.00					
			398.46		253.44		253.44	100.00%			12.22	
3	Cultivation of Hi-tech Banana in Nagaland	10.11.2010	453.00	10.11.2010	163.08	28.06.2011	163.08		November 2011 (RTDC March 2015)	7	36.24	Inspection report received. On the basis of inspection report letter written to the State Govt. on 19.08.2013. Reminder letter written on 27.10.2015.
			453.00	27.07.2011	163.08	26.09.2011	163.08					
			453.00		326.16		326.16	100.00%			36.24	
4	Development of Chabou Fishery Project at Rio Colony, Dimapur	22.03.2011	363.44	22.03.2011	130.84	23.02.2012	130.84		November 2011 (State Govt. will inform the target date of completion)		29.08	3rd & final installment released on 26.11.2015. UC, QPR and Completion report awaited.
			363.44	16.03.2012	130.84	02.05.2013	130.84					
			363.44	26.11.2015	65.42	0	0.00					
			363.44		327.10		261.68	80.00%			29.08	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Kejha Fish Production Farm Project at Metha Colony, Signal Village Dimapur, Nagaland	16.03.2012	327.32	16.03.2012	117.84	02.05.2013	117.84		March 2014 (Revised Date of Completion - March 2015)	7	21.18	As discussed in the review meeting letter written to the State Govt for changing of new scope on 28.07.2015. Reply awaited.
			327.32		117.84		117.84	100.00%			21.18	
6	Reclamation & Renovation of old Ponds and Tanks in Nagaland	23.03.2012	500.00	23.03.2012	180.00	30.04.2013	180.00		March 2013 (State Govt. will inform the target date of completion)	3	40.00	Released 3rd & final installment on 20.10.2015. UC, QPR & Completion report awaited.
				21.12.2012	180.00	24.06.2014	180.00					
				20.10.2015	90.00	0	0.00					
			500.00		450.00		360.00	80.00%			40.00	
7	Hayali integrated agricultural and Allied development Nagaland	7.09.2012	437.50	19.09.2012	157.50	27.08.2013	157.50		Sep-14 (Revised Date of Completion - August,	14	17.50	Letter written to the State Govt. to submit fresh UC & QPR on 9.10.2015. Reply awaited.
				06.11.2013	157.50	17.9.2015	157.50					
			437.50		315.00		315.00	100.00%			17.50	
8	Construction of Community based Fishery Project at Beiswapmpui, Peren district, Nagaland	3.12.2012	499.09	3.12.2012	150.00	02.08.2013	150.00		Dec-14 (Revised Date of Completion - March, 2015)	NIL	33.32	100% amount released by NEC but UC, QPR & Completion report awaited.
				19.12.2013	150.00	24.06.2014	150.00					
				28.05.2015	149.18	0	0.00					
			499.09		449.18		300.00	66.79%			33.32	
9	Integrated Agri.-Horti. Development through Plantation on Cluster Basis in Nagaland	20.12.2013	780.00	20.12.2013	280.00	28.04.2014	280.00		December, 2015	NIL	63.11	Letter written to the E&M sector to cause inspection on 27.07.2015.
				28.11.2014	280.00	16.06.2015	280.00					
			780.00		560.00		560.00	100.00%			63.11	
10	Plantation of Lime (Citrus aurantifolia) for Sustainable Agriculture production, Nagaland	15.02.2014	415.36	15.02.2014	74.77	1.05.2014	74.77		February, 2016	NIL	16.61	3rd & final installment released on 17.08.2015. UC, QPR and Completion report awaited.
				28.11.2014	149.53	5.06.2015	149.53					
				17.08.2015	149.52	0	0.00					
			415.36		373.82		224.30	60.00%			16.61	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
11	Sericulture Project in the State of Nagaland to be implemented by Department of Sericulture, Nagaland	15.02.2014	412.46	15.02.2014	74.24	5.03.2015	74.24		February, 2016	NIL	8.24	Inspection report received recently. QPR for quarter ending June 2015 received on 14.08.2015. UC for State's share received on 19.12.2015.
			412.46		74.24		74.24	100.00%			8.24	
12	Rubber Plantation, Nagaland	15.02.2014	908.00	15.02.2014	163.00	13.04.2015	163.00		February, 2016	NIL	18.11	2nd installment released on 22.09.2015. UC & QPR for 2nd installment awaited.
				22.09.2015	326.88	0	0.00					
			908.00		489.88		163.00	33.27%			18.11	
13	Beekeeping and Honey Development in Nagaland Phase-II	18.12.2014	495.00	18.12.2014	178.20	2.11.2015	178.20		Dec-17	NIL	0.00	UC & QPR received vide letter no. on PLN/NEC/UC-AGRI&ALLIED/108/2012 dated 2nd November, 2015.
			495.00		178.20		178.20	100.00%			0.00	
14	Development of Paddy cum Fish Culture, Nagaland.	25.02.2015	400.00	25.02.2015	76.85	0	0.00		Feb-16	NIL	0.00	As discussed in the review meeting held on 16.07.2015. Requested State Govt to submit action plan after getting fund from the State Govt.
			400.00		76.85		0.00	0.00%			0.00	
	TOTAL-NAGALAND		6689.01		4207.71		3349.86	79.61%			307.61	
	SIKKIM											
1	Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock, Deorali, Sikkim	15.02.2010	342.92	15.02.2010	123.45	5.05.2012.	123.45		March 2012 (RTDC March 2015)	3	20.00	100% amount released by NEC but UC, QPR & Completion report awaited.
				17.08.2012	123.45	21.05.2013	123.45					
				26.06.2015	61.73	0	0.00					
			342.92		308.63		246.90	80.00%			20.00	
2	Infrastructure Development for Strengthening of Veterinary Institution at Boomtar, Namchi, South Sikkim	17.01.2011	443.40	17.01.2011	120.00	27.05.2014	120.00		Dec-12	7	0.00	Letter written to the State Govt. to submit UC Rs. unutilized amount of Rs. 109.00 lakhs on 8.01.2016
				16.12.2014	159.00	22.04.2015	159.00					
			443.40		279.00		279.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Cultivation of Commercial Floriculture Crops, Rumtek, East Sikkim	18.12.2012	382.71	18.12.2012	120.00	14.02.2015	51.51		Dec-15	NIL	0.00	UC received for Rs. 51.51 lakhs unutilised balance is Rs. 68.49 lakhs. QPR awaited. Letter written to the State Govt. to submit fresh UC & QPR on 9.3.2015. Reminder letter sent to the State Govt. on 6.01.2016.
			382.71		120.00		51.51	42.93%			0.00	
4	Farm Mechanisation, Sikkim	21.11.2013	504.05	21.11.2013	181.46	18.09.2014	181.46		Nov. 2014	11	0.00	Letter written to the State Govt. to clarify point about purchasing of power tiller on 4.12.2015. Reply awaited.
			504.05		181.46		181.46	100.00%			0.00	
5	Establishment of trout breeding farm at Yakthang, Jyajuk under Lachen block, North Sikkim	17.09.2015	326.31	17.9.2015	117.48	0	0.00		September, 2017	NIL	0.00	New project.
			326.31		117.48		0.00	0.00%			0.00	
	TOTAL-SIKKIM		1999.39		1006.57		758.87	75.39%			20.00	
	TRIPURA											
1	Establishment of Broiler Duck Breeding Farm at R.K. Nagar	14.11.2003	128.71	14.11.2003	35.10	11.01.05	35.10		March 2005 (Revised Date of Completion - December, 2015)	NIL	10.82	Process for released of 5th & final installment
				25.10.2005	45.00	01.06.06	45.00					
				13.03.2008	17.28	13.02.09	17.28					
				06.08.2013	15.00	05.06.2014	11.11					
			128.71		112.38		108.49	96.54%			10.82	
2	Construction of Cold Storage at Satchand, Tripura	8.2.2006	110.85	08.02.2006	25.00	06.09.06	25.00		Completed in 2012-13 and operating since 2012-13	NIL	140.00	4th & final installment released on 3.12.2015. UC, QPR & Completion report awaited.
				21.02.2007	25.00	01.11.07	25.00					
				10.12.07	25.00	19.08.13	25.00					
				3.12.2015	24.76	0.00	0.00					
			110.85		99.76		75.00	75.18%			140.00	
3	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Amarpur, Tripura	22.09.2011	252.20	22.09.2011	90.79	18.02.14	90.79		Sep-12 (Revised Date of Completion - December, 2015)	NIL	19.16	Process for released of 3rd & final installment.
				13.06.2014	90.79	26.09.14	90.79					
			252.20		181.58		181.58	100.00%			19.16	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Strengthening of Veterinary Health care services through development of Infrastructure	12.10.2011	450.00	12.10.2011	32.40	03.05.2012	32.40		Oct-13 (Revised Date of Completion - March, 2015)	7	37.32	Letter written to the state govt. to submit fresh UC & QPR on 13.06.2014. Reply awaited. Reminder letter sent to the State Govt. on 5.01.2016. Reply awaited.
				29.08.2012	162.00	27.12.2013	162.00					
			450.00		194.40		194.40	100.00%			37.32	
5	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Khowai	28.12.2011	252.20	28.12.2011	90.79	26.09.2014	90.79		Dec-12 (Revised Date of Completion - during 2015)	NIL	10.09	UC & QPR for 2nd installment awaited. Letter written to the State Govt. to submit UC & QPR on 5.01.2016. Reply awaited.
				29.05.2015	108.14	0	0.00					
			252.20		198.93		90.79	45.64%			10.09	
6	Sericulture Training institute in Tripura.	23.11.2012	434.06	23.11.2012	140.00	16.05.2014	140.00		Nov. 2014	13	0.00	Letter written to the State Govt. to submit fresh UC for State's share abd QPR on 17.12.2015. Reply awaited.
				13.06.2014	150.00	10.12.2015	150.00					
			434.06		290.00		290.00	100.00%			0.00	
7	Duck cum fish culture for non tribal people of the State of Tripura	27.02.2013.	255.00	27.02.2013	18.00	23.10.2013	18.00		Feb-15	10	13.75	Process for released of 3rd & final installment
				03.12.2013	105.75	30.05.2014	105.75					
			255.00		123.75		123.75	100.00%			13.75	
8	Distribution of crossbreed Pregnant Heifer to the farmers	8.11.2013	360.00	8.11.2013	64.80	05.01.2015	64.80		November, 2017	NIL	0.00	Letter written to the state Govt. to submit QPR on 31.03.2015. Reminder letter sent to the State Govt. on 4.1.2016. Reply awaited.
			360.00		64.80		64.80	100.00%			0.00	
9	Promotion of intensive fish culture technology with Pabda for sustainable production and livelihood security of rural farmers	8.11.2013	512.00	8.11.2013	92.16	8.12.2014	92.16		November, 2015	2	10.24	Clarification received. Process for release of 2nd installment
			512.00		92.16		92.16	100.00%			10.24	
10	Modernization and Strengthening of regional Exotic Pig Breeding Farm, Nalkata, Tripura.	20.03.2015	186.55	20.03.2015	67.15	0	0.00		Mar-16	NIL	0.00	Letter written to the State Govt. to submit UC & QPR for released amount on 5.01.2016.
			186.55		67.15		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
11	Establishment of Rural collection centre for Fruits and Vegetables	13.05.2015	276.42	13.05.2015	99.51	0	0.00		May-16	NIL	0.00	Letter written to the State Govt. to submit submit UC & QPR on 5.1.2016. Reply awaited.
			276.42		99.51		0.00	0.00%			0.00	
	TOTAL-TRIPURA		3217.99		1524.42		1220.97	80.09%			241.38	
	TOTAL MH-3601		35468.85		18513.26		11590.82	62.61%			939.26	
	MH-2552											
1	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	25.03.2010	379.76	25.03.2010	30.00	19.08.2010	30.00		March 2014 (Revised target date of completion is 2015)	NIL	0.00	U. C. received for 5th Installment on 22.01.2014. Inspection report receive on 30.03.2015
				03.01.2011	35.50	22.03.2011	35.50					
				09.06.2011	101.00	30.11.2011	101.00					
				13.02.2012	45.00	13.02.2013	45.00					
				28.03.2013	30.00	22.01.2014	30.00					
			379.76		241.50		241.50	100.00%			0.00	
2	Integrated Project on Income Generation through Animal Husbandry and Livestock (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	25.03.2010	243.66	25.03.2010	20.00	19.08.2010	20.00		March 2012 (Revised target date of completion is 2015)	NIL	0.00	U. C. received for 4th Intallment on 22.01.2014. Inspection report receive on 30.03.2015.
				27.12.2010	55.00	30.11.2011	55.00					
				16.12.2011	85.00	13.02.2013	85.00					
				28.03.2013	50.00	22.01.2014	50.00					
			243.66		210.00		210.00	100.00%			0.00	
3	Implementation of the NERCORMP II (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	08.09.2010	20000.00 (Revised estimated budget for Nec's share is Rs. 19455.00 lakhs)	08.09.2010	2735.00	05.05.2011	2735.00		Sept., 2015	NIL	0.00	8th installment released on 20.10.2015. UC & QPR for 8th installment awaited.
				22.06.2011	3480.00	11.06.2012	3480.00					
				18.07.2012	3600.00	13.02.13	3600.00					
				19.06.2013	4300.00	21.2.14	4300.00					
				25.04.2014	1550.00	12.08.2014	1550.00					
				28.11.2014	1750.00	1.05.2015	1750.00					
				26.05.2015	1020.00	14.10.2015	1020.00					
				20.10.2015	1020.00	0	0.00					
			20000.00		19455.00		18435.00	94.76%			0.00	
4	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom (Implemented by IIT, Guwahati)	20.10.2010	36.96	20.10.2010	14.50	25.10.2012	14.50		March 2012 (Revised target date of completion is 2015)	NIL	0.00	Inspection report received on 16.10.2015.
			36.96		14.50		14.50	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Geographical Indication (GI) Registry of 10 products of North East (Implemented by NERAMAC Location Guwahati)	31.03.2011	40.29	31.03.2011	16.00	18.11.2011	16.00		Feb-12 (Revised target date of completion is 2015)	NIL	0.00	Inspection report received on 16.10.2015.
			40.29		16.00		16.00	100.00%			0.00	
6	Setting up of Piggery Project for the NERCORMP, Manipur	18.12.2012	322.19	18.12.2012	70.00	24.10.2013	70.00		Dec., 2014	10	0.00	Letter written to the E&M sector to cause inspection on 28.08.2015. Inspection report awaited.
				28.11.2014	160.82	14.07.2015	160.82					
			322.19		230.82		230.82	100.00%			0.00	
7	Setting up of Piggery Project for the NERCORMP- Assam	18.12.2012	246.64	18.12.2012	50.00	24.10.2013	50.00		Dec., 2014	10	0.00	Process for release of 3rd & final installment
				28.11.2014	147.40	14.07.2015	147.40					
			246.64		197.40		197.40	100.00%			0.00	
8	Setting up of Piggery Project for the NERCORMP- Meghalaya	18.12.2012	246.64	18.12.2012	60.00	24.10.2013	60.00		Dec., 2014	10	0.00	Process for release of 3rd & final installment
				28.11.2014	137.32	14.07.2015	137.32					
			246.64		197.32		197.32	100.00%			0.00	
9	Establishment of Bio Village for Sustainable & inclusive growth of small farmers and community in Nagaland	28.03.2013	250.97	28.03.2013	100.00	25.11.2014	100.00		March, 2016	NIL	0.00	UC & QPR awaited for 2nd installment.
				15.12.2014	100.00	0.00	0.00					
			250.97		200.00		100.00	50.00%			0.00	
10	NERCORMP-III (Implemented by NERCORMP Location: Arunachal Pradesh (Tirap & Changlang) & Manipur (Churchandpur & Chandel))	28.04.2014	54000.00	28.04.2014	1500.00	12.08.14	1500.00		Apr-19	NIL	0.00	4th installment released on 20.10.2015. UC & QPR for 4th installment awaited.
				28.11.2014	1100.00	25.03.2015	1100.00					
				13.05.2015	1400.00	14.10.2015	1400.00					
				20.10.2015	1419.57	0	0.00					
			54000.00		5419.57		4000.00	73.81%			0.00	
11	Procurement and supply of pickup van, NERCORMP (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	22.09.2015	42.98	22.9.2015	21.49	0	0.00		6 months	NIL	0.00	New project.
			42.98		21.49		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
12	Establishment of Elite Nursery, NERCORMP (Implemented by NERCORMP Location : Assam, Manipur & Meghalaya)	29.02.2016	106.00	29.02.2016	42.40	0	0.00		3 years	NIL	0.00	New project.
			106.00		42.40		0.00	0.00%			0.00	
13	Livelihood project on Agriculture, Horticulture & allied activities in both Project and Non-Project villages, NERCORMP (Implemented by NERCORMP, Location: Assam, Manipur & Meghalaya)	29.02.2016	148.54	29.02.2016	59.42	0	0.00		2 years	NIL	0.00	New Project
			148.54		59.42		0.00	0.00%			0.00	
	TOTAL MH-2552		76064.63		26305.42		23642.54	89.88%			0.00	
	TOTAL-AGRI & ALLIED		111533.48		44818.68		35233.36	78.61%			939.26	

POWER

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	System Improvement Schemes											
	ARUNACHAL PRADESH											
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar.	21/7/ 2008	4950.00	13/6/2005	45.00	03-06-2013	45.00		(O) Dec 2010 (R) Dec 2013	Completed	State share UC yet to be received.	100% work completed.
				15/9/2008	500.00		500.00					
				01-11-2010	3500.00		3500.00					
				26/3/2013	300.00	10-08-2014	300.00					
			4950.00		4345.00		4345.00	100.00%			0.00	
2	Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh	09-08-2010	381.00	8/9/2010	100.00	20/1/2014	100.00		(O) Dec-2012, (R) Dec-2015	38 months	State share UC yet to be received.	90% work completed.
				12-09-2014	180.00							
			381.00		280.00		100.00	35.71%			0.00	
3	Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang.	23/12/2010	496.32	23/12/2010	200.00	23/8/2012	200.00		(O) March-2013, (R) Dec-2015	35 months	State share UC yet to be received.	90% work completed.
				10-08-2012	160.00							
			496.32		360.00		200.00	55.56%			0.00	
4	Construction of 33/11kV, 2x1 MVA, Substation at Pania including construction of 33 KV Express Line from Palin to Pania, Arunachal Pradesh	03-02-2012	419.72	03-02-2012	100.00	13/12/2012	100.00		(O) June-2014, (R) March-2016	20 months	UC for Rs 30.00 lakh received.	60% work completed.
				16/1/2013	200.00	27/7/2015	200.00					
			419.72		300.00		300.00	100.00%			30.00	
5	Construction of 33kV Line from Pakke to Chayangtajo including 2x1 MVA, 33/11 kV Substation at Chayangtajo, East Kameng District, Arunachal Pradesh.	8/11/2012,	489.52	8/11/2012,	180.00	10-07-2013	180.00		(O) Mar-2014, (R) March-2016	11 months	UC for Rs 35.00 lakh received.	60% work completed.
				14/3/2014	170.00	11-09-2015	170.00					
			489.52		350.00		350.00	100.00%			35.00	
6	System Improvement in and around Nafra township, I/c Sub-Station at Nafra, Arunachal Pradesh	20/12/2013	898.60	20/12/2013	320.00	24/07/2014	320.00		Mar-16	Will complete as per scheduled.	UC for Rs 32.00 lakh received.	60% work completed.
				28/11/2014	330.00	27/7/2015	330.00					
			898.60		650.00		650.00	100.00%			32.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Upgradation, Improvement and Renovation of Electrical installation in and around Kalaktang Township, Arunachal Pradesh	06-09-2015	1374.00	06-09-2015	500.00				Jul-17	Will complete as per scheduled.	State share UC yet to be received.	Work under progress
			1374.00		500.00		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		9009.16		6785.00		5945.00	87.62%			97.00	
	ASSAM											
1	Construction of 132/33KV, 1x16MVA + 1X25MVA, Umrangshu S/s, North Cachar Hills District.	03-01-2011	1344.00	03-01-2011	537.00	29/10/2013	537.00		(O) June-2013, (R) Dec-2015	32 months	State share UC yet to be received.	95% work completed
				21/11/2013	550.00							
			1344.00		1087.00		537.00	49.40%			0.00	
	RRE											
2	Lungnit Small Hydro Electric Project stage I & II (2 X 1.50 MW) in Assam.	25/3/2008	500.00	25/3/2008	150.00	13.9.2010	150.00		(O) Jun 2010 (R) March 2016	68 months	State share UC yet to be received.	17% work completed. Delay due to re-tendering of the project.
			500.00		150.00		150.00	100.00%			0.00	
	TOTAL-ASSAM		1844.00		1237.00		687.00	55.54%			0.00	
	MANIPUR											
1	Renovation and Modernisation of 132/33 kV Sub-station at Yurembam in Manipur	28/3/2006	963.60	28/3/2006	50.40	01-04-2011	50.40		(O) July 2008 (R) Oct-15	Completed	UC for Rs.177.07 lacs recieved.	100% work completed. The sub-station fully commissioned on 16th October, 2015.
				23/2/2011	500.00	19/08/2014	500.00					
			963.60		550.40		550.40	100.00%			177.07	
2	Electrification of 10 Tribal Villages (left out) of Tousem Sub-Division in Tamenglong, Manipur	21/12/2011	403.31	21/12/2011	145.00	08-02-2013	145.00		(O) March 2014 (R) Sept 2015	Completed	UC for Rs 50.00 lacs recieved.	100% work completed
				18/09/2013	145.00	29/08/2014	145.00					
			403.31		290.00		290.00	100.00%			50.00	
3	Electrification of 12 Tribal villages (left out) of Nungba Sub-Division in Tamenglong District, Manipur	13/3/2012	432.34	13/3/2012	130.00	08-02-2013	130.00		(O) March 2014 (R) Sept 2015	Completed	UC for Rs 50.00 lacs recieved.	100% work completed
				09-05-2013	181.00	29/08/2014	181.00					
			432.34		311.00		311.00	100.00%			50.00	
4	Installation of 2x5 MVA, 33kV substation associated with 132kV substation at Chandel, Manipur	13/3/2012	310.48	13/3/2012	124.00	07-01-2015	124.00		(O) March 2014 (R) July 2015	Completed	UC for Rs 100.00 lacs recieved.	100% work completed. Commissioned on 31st July, 2015.
			310.48		124.00		124.00	100.00%			100.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Installation of 2X5 MVA 33/11 KV Sub-Station along with the associated line & related works at Power House site of LDS HE project, Manipur.	01-10-2013	779.00	01-10-2013	280.00	07-01-2015	280.00		(O) March-2015, (R) Dec-2015	11 months	UC for Rs 93.79 lacs recieved.	70% work completed
			779.00		280.00		280.00	100.00%			93.79	
6	Stringing of 132kV s/c line (Second Circuit on D/C Towers from Kakching to Churachandpur, Manipur	28/11/2014	1018.00	28/11/2014	370.00	10-12-2015	370.00		Jul-16	Will complete as per scheduled.	UC for Rs 137.98 lacs recieved.	40% work completed
			1018.00		370.00		370.00	100.00%			137.98	
7	Installation of 2X 20 MVA, 132 kV Sub-Station along with associated 132kV LILO lines & related works at Thoubal, Manipur	02-05-2015	3561.58	02-05-2015	100.00	22/04/2015	100.00		Mar-17	Will complete as per scheduled.	UC of Rs.110 lakhs received.	30% work completed
				16/6/2015	1000.00	10-06-2015	1000.00					
				20/10/2015	600.00							
			3561.58		1700.00		1100.00	64.71%			110.00	
8	Installation of 2X5 MVA, 33 KV Sub Station along with the associated 33kV line & related works at Mao, Senapati District, Manipur	21/12/2015	782.20	21/12/2015	140.00				Jan-18	Will complete as per scheduled.	State share UC yet to be received.	New project sanctioned on 21.12.2015
			782.20		140.00		0.00	0.00%			0.00	
9	Installation of 2X5 MVA, 33 KV Sub Station along with the associated 33kV LILO line & related works at Mayangkhang, Senapati District, Manipur	21/12/2015	768.68	21/12/2015	140.00				Jan-18	Will complete as per scheduled.	State share UC yet to be received.	New project sanctioned on 21.12.2015
			768.68		140.00		0.00	0.00%			0.00	
	TOTAL-MANIPUR		9019.19		3905.40		3025.40	77.47%			718.84	
	MEGHALAYA											
1	Construction of 132/33 KV , 2X20 MVA S/s at Mendipathar.	21/10/2009	471.00	21/10/2009	47.10	21/6/2010	47.10		(O) March 2012 (R) Dec 2015	Completed	UC for Rs 11.11 lacs recieved.	100% work completed
				08-02-2010	200.00	22/8/2011	200.00					
				27/9/2011	100.00	18/7/2012	100.00					
			471.00		347.10		347.10	100.00%			11.11	
2	Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya.	03-08-2011	1143.00	03-08-2011	500.00	19/6/2013	500.00		(O) June 2012 (R) July 2013	Completed	UC for Rs 35.56 lacs recieved.	100% work completed
				10-08-2012	320.00		320.00					
			1143.00		820.00		820.00	100.00%			35.56	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Construction of 132/33KV, 2X20MVA S/s at Mendipathar(Ph-II), East Garo Hills District, Meghalaya.	01-04-2012	485.00	01-04-2012	194.00	18/7/2012	194.00		(O) March-2014, (R) Dec-2015	23 months	UC for Rs 38.23 lacs recieved.	95% work completed
				10-08-2012	150.00	15/5/2014	150.00					
			485.00		344.00		344.00	100.00%			38.23	
4	Construction of new 33KV line on ST pole with Raccoon conductor from Khiehtyrshi to Wahiajer 33/11KV, 5.0 MVA substation with control room, Meghalaya	21/11/2012	340.37	21/11/2012	120.00	21/3/2014	120.00		Nov-15	Completed	UC for Rs 27.77 lacs recieved.	100% work completed
				16/6/ 2014	130.00	05-06-2015	130.00					
			340.37		250.00		250.00	100.00%			27.77	
5	Construction of 33KV line from Byrnihat to Nongpoh with a provision for double circuit line, Meghalaya	20/12/2013	444.55	20/12/2013	160.00	19/2/2015	160.00		Mar-16	Will complete as per scheduled.	State share UC of Rs.17.78 lakh received.	40% work completed
				09-03-2015	160.00							
			444.55		320.00		160.00	50.00%			17.78	
	RRE											
6	Lakhroh Mini Hydel Project (1X 1500 KW), Jaintia Hills District, Meghalaya.	25/3/2008	500.00	25/3/2008	187.00	03-06-2014	187.00		(O) June 2010 (R) May 2013	Completed	UC for Rs 44.10 lac recieved.	100% work completed
				18/3/2010	130.00		130.00					
				27/9/2011	80.00		80.00					
			500.00		397.00		397.00	100.00%			44.10	
	TOTAL-MEGHALAYA		3383.92		2478.10		2318.10	93.54%			174.55	
	MIZORAM											
1	Construction of 132 KV S/C Transmission line from Melriat Substation (14.5 Ckm) to Luangmual and 132 KV Bay at Luangmual, Aizawl	29/1/2009	499.00	29/1/2009	60.00	03-01-2012	60.00		(O) March 2012 (R) Dec 2015	Completed	UC for Rs 45.55 lacs recieved.	100% work completed. Inspection by NEC will be done shortly.
				26/7/2010	200.00		200.00					
				21/6/2011	150.00		150.00					
			499.00		410.00		410.00	100.00%			45.55	
2	Construction of new 132kV Substation for shifting 132kV Zuangtui sub-station with associated interlinking 132kV Lines Aizawl, Mizoram.	13/8/2012	2077.00	13/8/2012	700.00	10-04-2013	700.00		(O) July-2015, (R) Mar-2016	8 months	UC for Rs 122.22 lacs recieved.	50% work completed
				20/12/2013	400.00	07-01-2015	400.00					
				21/08/2015	400.00							
			2077.00		1500.00		1100.00	73.33%			122.22	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Construction of 1X2.5 MVA, 33/11KV S/s at Buarpui & Saiphai with associated lines, Mizoram	26/2/2014	1370.32	26/02/2014	180.00	25/09/2014	180.00		Jan-17	Will complete as per scheduled.	State share of UC of Rs.108.89 lakh received	65% work completed
				15/12/2014	800.00	07-01-2015	800.00					
			1370.32		980.00		980.00	100.00%			108.89	
4	Strengthening of 33/11kV substation at Vairengte and Thingsulthiah, Mizoram	06-09-2015	572.00	06-09-2015	200.00				Jul-17	Will complete as per scheduled.	State share UC yet to be received	Work under progress
			572.00		200.00		0.00	0.00%			0.00	
5	Construction of 33kV line on tower from Aibawk to Sialsuk with associated bays and 11kV line, Aizawl, Mizoram	26/02/2016	1478.00	26/02/2016	90.00				Mar-19	Will complete as per scheduled.	State share UC yet to be received	New project. Work under progress
			1478.00		90.00		0.00	0.00%			0.00	
	RRE											
6	Tuiriza and Tuiching Micro Hydel Project 1X200 KW each (200 KW) in Phullen and Hriangmun	28/2/2012	195.57	28/2/2012	60.00	11.10.2013	60.00		(O) March-2014, (R) Mar-2016	23 months	State share of Rs.6.67 lakhs received	30% work completed
			195.57		60.00		60.00	100.00%			6.67	
	TOTAL-MIZORAM		6191.89		3240.00		2550.00	78.70%			283.33	
	NAGALAND											
1	Upgradation of 66KV to 132KV S/C Kiphire-Tuensang-Mokokchung transmission line, Nagaland.	01-04-2012	498.57	01-04-2012	200.00	14.3.2013	200.00		(O) July 2014 (R) Dec 2014	Completed	State share of UC of Rs.45.10 lakh received	100% work completed
				26/3/2013	205.90	10.12.2014	205.90					
			498.57		405.90		405.90	100.00%			45.10	
2	Upgradation of 66/33/11KV Chumukedima Sub-Station from 10KVA to 30MVA, Nagaland.	01-04-2012	494.51	01-04-2012	198.00	14.3.2013	198.00		(O) June 2014 (R) Jan 2015	Completed	UC for Rs 9.77 lacs received.	100% work completed
				24/6/2013	160.00	10.12.2014	160.00					
			494.51		358.00		358.00	100.00%			9.77	
3	Construction of 220/132/33kV Substation at Chiephobozou (Part-II), Nagaland.	21/8/2012	6858.00	21/8/2012	1400.00	6.8.2013	1400.00		(O) March-2015, (R) Mar-2016	11 months	UC for Rs 155.55 lacs received.	65% work completed
				23/09/2013	1800.00	10.12.2014	1800.00					
				14/05/2015	1000.00							
			6858.00		4200.00		3200.00	76.19%			155.55	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland	20/12/2013	1497.00	20/12/2013	540.00	24/11/2014	540.00		Mar-16	Will complete as per scheduled.	State share UC yet to be received	75% work completed
				15/12/2014	540.00	07-02-2015	540.00					
			1497.00		1080.00		1080.00	100.00%			0.00	
5	Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland	06-09-2015	1431.00	06-09-2015	520.00				Jul-17	Will complete as per scheduled.	State share UC yet to be received	Work under progress
			1431.00		520.00		0.00	0.00%			0.00	
	RRE											
6	Setting up of Noiroi Mini Hydro Electric Project Stage-I & Stage-II (4X75KW -2 units each) in Paren District, Nagaland	14/03/2012	404.00	14/03/2012	100.00	25-6-2014	100.00		(O) July-2014, (R) Mar-2016	19 months	State share UC yet to be received	30% work completed
				06-09-2015	190.00							
			404.00		290.00		100.00	34.48%			0.00	
7	Tsutsung HEP (1000KW) Mokokchung, Nagaland	21/11/2012	516.00	21/11/2012	180.00	25-6-2014	180.00		(O) Mar-2015, (R) Mar-2016	11 months	State share UC yet to be received	60% work completed
				14/05/2015	190.00							
			516.00		370.00		180.00	48.65%			0.00	
8	Construction of 2X500kW Ponglefo SHEP, Nagaland	26/02/2016	1332.51	26/02/2016	90.00				Mar-18	Will complete as per scheduled.	State share UC yet to be received	New project. Work under progress
			1332.51		90.00		0.00	0.00%			0.00	
	TOTAL-NAGALAND		13031.59		7313.90		5323.90	72.79%			210.42	
	SIKKIM											
1	Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV Tower for independent circuit for Phodong, North Sikkim.	23/12/2010	493.00	23/12/2010	200.00	19/5/2013	200.00		(O) Sept 2012 (R) Jan 2016	41 months	State share UC yet to be received	85% work completed
				25/6/2013	150.00	02-07-2015	150.00					
			493.00		350.00		350.00	100.00%			0.00	
2	Design, Supply, Erection, Testing, Commissioning of 66 KV S/C Transmission Line from 3.3/66 KV S/s of Rongli-I HEP at Sysney in East Sikkim.	21/08/2009	383.22	21/8/2009	38.32	06-06-2014	38.32		(O) Dec 2011 (R) Jan 2014	Completed	UC for Rs 25.37 lacs received.	100% work completed
				08-02-2010	190.00		190.00					
				13/9/2011	80.00		80.00					
			383.22		308.32		308.32	100.00%			25.37	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Integration of new S/s & generation stations under North District with existing Central Load Despatch Centre (CLDC) with facility for energy Auditing	27/10/2009	490.00	27/10/2009	49.00	05-01-2014	49.00		(O) March 2010 (R) Jan-2015	Completed	State share of UC of Rs.10.00 lakh received	100% work completed
				15/5/2012	250.00		250.00					
				20/12/2013	90.00		90.00					
			490.00		389.00		389.00	100.00%			10.00	
4	Upgradation and Strengthening of HT & LT Lines and Substations at Helipad Area, Bakthang and adjoining places in East Sikkim	26/12/2011	463.43	26/12/2011	167.00	05-01-2014	167.00		(O) March 2012 (R) Dec 2013	Completed	State share of UC of Rs.31.21 lakh received	100% work completed
				25/6/2013	170.00		170.00					
			463.43		337.00		337.00	100.00%			31.21	
5	C/o 11KV 3 Phase Heavy Duty transmission line from Rabong to Borong via Deorali and C/o control room at Ralong and c/o 3 Phase 11KV Heavy Duty transmission line from Rabong to Nambong via Zarong.	29/02/2012	448.00	29/2/2012	100.00	05-01-2014	100.00		(O) June 2014 (R) Feb 2015	Completed	State share of UC of Rs.10.00 lakh received	100% work completed
				25/6/2013	220.00		220.00					
			448.00		320.00		320.00	100.00%			10.00	
6	Construction of 66kV S/C Transmission Line from 132/66kV Switchyard at Ravangla to Central University with 66/11kV, 2x5MVA substation at Yangang", South Sikkim.	09-04-2012	1651.00	09-04-2012	500.00	05-01-2014	500.00		(O) July 2014 (R) March-2016	19 months	State share UC of Rs.5.00 lakh received	82% work completed
				13/5/2014	700.00	08-01-2015	700.00					
			1651.00		1200.00		1200.00	100.00%			5.00	
7	Procurement, erection, testing and commissioning of 20 MVA, 132/66 KV power transformer for 132/66 KV Sub-Station at Kyongsa, Gyalshing, West Sikkim i/c electrification of the Chenrezig Shingkhon Riwa Potala at Sangha Choeling, Pelling in West Sikkim	20/12/2013	1285.00	20/12/2013	460.00	22/01/2016	460.00		Mar-17	Will complete as per scheduled.	State share UC yet to be received	35% work completed
			1285.00		460.00		460.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Construction of 11/11 KV switching sub-station including re-arrangement and drawing of 11 KV transmission line at Kongri alongwith modernization of Tashiding Bazar in West Sikkim, Sikkim	06-09-2015	1048.00	06-09-2015	380.00				Jul-17	Will complete as per scheduled.	State share UC yet to be received	Work under progress
			1048.00		380.00		0.00	0.00%			0.00	
9	System Improvement & modernization i/c Augmentation of Distribution system of Uttarey Bazaar, Dentam Bazaar in West Sikkim	29/02/2016	1405.00	29/02/2016	90.00				Mar-18	Will complete as per scheduled.	State share UC yet to be received	New project. Work under progress
			1405.00		90.00		0.00	0.00%			0.00	
	RRE											
10	10 Nos. MHP's (Total 825KW), Sikkim	22/03/2011	460.50	22/03/2011	150.00				(O) July 2013 ® March 2016	30 months	State share UC of Rs.46.05 lakh received	40% work completed
			460.50		150.00		0.00	0.00%			46.05	
	TOTAL-SIKKIM		8127.15		3984.32		3364.32	84.44%			127.63	
	TRIPURA											
1	Augmentation by addition of 132/11kV, 1x12.5 MVA, Transformer along with associated equipments at 132kV Udaipur Substation, South Tripura.	26/12/2011	360.98	26/12/2011	130.00	19/3/2014	130.00		(O) June 2013 (R) Sept 2014	Completed	UC for Rs 28.84 lacs received.	100% work completed
				09-10-2013	130.00		130.00					
			360.98		260.00		260.00	100.00%			28.84	
2	Construction of 2X10MVA 132/33 KV and 2X10 MVA, 33/11 KV Sub-Station including LILLO at Bishramganj, Sepahijala District, Tripura	28/11/2014	1392.24	28/11/2014	500.00				Jul-16	Will complete as per scheduled.	State share UC yet to be released.	10% work completed
			1392.24		500.00		0.00	0.00%			0.00	
3	Augmentation by capacity addition of 1X20/25 MVA, 132/33kV transformer and 2X12.5MVA, 132/11kV transformer with associated equipments at Mission Tilla 132kV Sub-Station, Dharmanagar, North Tripura	29/02/2016	950.50	29/02/2016	90.00				Mar-18	Will complete as per scheduled.	State share UC yet to be released.	New project. Work under progress.
			950.50		90.00		0.00	0.00%			0.00	
	TOTAL-TRIPURA		2703.72		850.00		260.00	30.59%			28.84	
	TOTAL-POWER		53310.62		29793.72		23473.72	78.79%			1640.61	

IRRIGATION, FLOOD CONTROL & WSM

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
1	Constn. Of Mega Water Treatment Plant at Kolariang for 1.6 MLD	11/03/11	490.00	11/03/11	120.00	10/09/12	120.00		11/03/14	23	44.60	1.Inspection report received dated 26.8.14. 2. Latest QPR received. 3.To be recommended for 3rd installment.
				24/06/13	176.00	27/01/15	176.00					
			490.00		296.00		296.00	100.00%			44.60	
2	Improvement and Augmentation of Water Supply at Swamy Camp Township Hayuliang Circle of Anjaw District.	12/01/12	462.84	12/01/12	166.62	26/08/14	166.62		12/01/15	13	14.00	1. UC received. 2. Latest QPR and Submission of UC and Corresponding State Share requested vide letter No.NEC/IRGN /ARP/2K/33 Dt. 14/7/15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16.
				28/11/14	159.31	15/06/15	159.31					
			462.84		325.93		325.93	100.00%			14.00	
3	Improvement of minor irrigation channel & C/o FC work at Pyuchi Siigang at Supyu ziro Lower Subansiri Dist.	14/03/11	495.00	14/03/11	120.00	20/01/12	120.00		14/03/14	23	49.50	1. Inspection report received. 2.To be Recommended for the next instalment 3. Latest QPR received. 4. Letter sent vide No.NEC/IRGN/ ARP/2K/39 dt. 14. 11.15 & No. NEC/IRGN/ARP /2K/58 Dt. 22/01/16 regarding rectification of UC of the State Share release.
				19/03/12	183.00	25/03/13	183.00					
				09/09/13	70.00	24/03/15	70.00					
			495.00		373.00		373.00	100.00%			49.50	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Anti-Erosion work on Tara Tamak river to protect Gadum and its adjoining villages of Arunachal Pradesh & Assam & Agricultural land areas.	27/02/06	426.32	27/02/06	18.00	26/09/06	18.00		27/02/08	97	17.00	1.Inspection recommended. 2.UC for the balance State share is requested vide letter No.NEC/IRGN / ARP/2K/5 dt. 18.3.15, 17.6.15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 3. Latest QPR received.
				18/10/06	45.00	22/05/07	45.00					
				11/09/07	100.00	03/03/08	100.00					
				18/03/08	100.00	10/03/09	100.00					
				25/03/09	80.00	11/02/10	80.00					
			426.32		343.00		343.00	100.00%			17.00	
5	Anti-Erosion work at Right Bank of Sissiri river Silluck area to protect Ngopok and its adjoining village areas, Agricultural land areas and Mebo-Dola road	07/03/06	449.12	07/03/06	27.00	26/09/06	27.00		07/03/08	95	0.00	1.Letter regarding the balance State's share sent vide lt. No.NEC /IRGN/ARP/2K/4 dt.17/6/15, 15/10/15 & No. NEC/ IRGN/ARP/2K/58 Dt. 22/01/16. 2. Latest QOR received.
				30/11/06	45.00	14/02/07	45.00					
				26/03/07	45.00	31/08/07	45.00					
				11/09/07	100.00	03/03/08	100.00					
				18/03/08	100.00	10/03/09	100.00					
				20/03/09	70.00	11/02/10	70.00					
			449.12		387.00		387.00	100.00%			0.00	
6	Construction of Flood Protection work at Karsingsa on Right Bank of Dikrong River and its adjoining Tributaries.	05/08/09	496.96	05/08/09	80.00	05/05/10	80.00		24/07/12	43	49.69	1.Inspection Report received. 2.To be recommended for the next installment after Budget Reappropriation is done
				14/06/10	50.00	24/01/11	50.00					
				09/03/11	100.00	03/08/11	100.00					
				12/09/11	150.00	05/07/12	150.00					
			496.96		380.00		380.00	100.00%			49.69	
7	Anti-Erosion Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.)	05/08/09	480.00	05/08/09	60.00	12/07/10	60.00		05/01/10	73	24.43	1.Latest QPR received 2.Corresponding State Share and UC requested vide No.NEC/IRGN/ARP/ 2K/15 dt.14.7.15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 3.Inspection report received.
				24/11/10	160.00	03/08/11	160.00					
				23/09/11	143.47							
			480.00		363.47		220.00	60.53%			24.43	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	C/o Anti-Erosion & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist.	28/01/10	238.00	28/01/10	50.00	12/07/10	50.00		28/01/12	49	23.80	1. Clarification sought on the variation in the Section of the wall constructed is requested vide Lt.No. NEC/IRGN/ARP/2K/16 dt 24.9.15, 5.3.15 & 12.8.15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 2. Inspection Report received. 3. Latest QPR received.
				13/08/10	25.00	01/03/11	25.00					
				22/12/11	85.68	08/08/12	85.68					
			238.00		160.68		160.68	100.00%			23.80	
9	Flood protection work at Dirang township	03/02/10	497.00	03/02/10	40.00	24/06/10	40.00		03/02/12	48	49.70	1. Latest QPR, Photograph & Rectified UC for Corresponding State Share requested vide Lt. No. NEC/IRGN/ARP/2K/18 dt. 14.7.15. & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 2. Inspection is recommended to the E&M Sector. 3. Latest QPR received.
				26/08/10	40.00	04/03/11	40.00					
				04/08/11	178.92	10/07/12	178.92					
				20/12/12	90.00	28/10/13	90.00					
			497.00		348.92		348.92	100.00%			49.70	
10	Land protection work at Govt. Primary school upper Holongi Papum pare dist.	03/02/10 Revised (05.06.2015)	400.00 (388.50)	03/02/10	40.00	22/03/10	40.00		03/02/13	36	40.00	1. Inspection Report received 2. UC awaited for NEC last installment released vide Lt.No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 3. Latest QPR received.
				23/06/10	80.00	23/11/10	80.00					
				10/03/11	80.00	03/08/11	80.00					
				22/12/11	100.00	23/03/12	100.00					
				05/06/15	49.65							
			388.50		349.65		300.00	85.80%			40.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
11	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	22/09/10	488.27	22/09/10	146.00	14/07/10	146.00		22/09/12	41	48.82	1. Inspection report received. 2. Latest QPR received, however letter has been sent for the balance physical progress and govt's letter no. for the state share release vide lt. no. NEC/IRGN/ARP/2K/17 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. dt. 22.01.2016.
				12/09/11	175.77	25/03/13	175.77					
				21/08/13	65.00	13/02/15	65.00					
			488.27		386.77		386.77	100.00%			48.82	
12	Constn. Of Flood protection wall at Upper Dhokhoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare District.	03/01/11	392.67	03/01/11	157.00	03/08/11	157.00		03/01/13	37	17.44	1. Clarification on the change of the scope of work is sought vide Lt.No.NEC/IRGN/ARP/2K/39 dt.11.3.14, 24/9/14 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 2. Inspection Report received. 3. Latest QPR received.
				12/09/11	141.36	08/08/12	141.36					
			392.67		298.36		298.36	100.00%			17.44	
13	A/E work on Pare river at Midpu area under Papum Pare District.	01/02/11	483.19	01/02/11	140.00	03/08/11	140.00		01/02/14	24	48.32	1. Latest QPR received. 2. UC requested for the last NEC last installment released vide lt. No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
				23/09/11	135.32	15/05/12	135.32					
				13/09/12	86.97	04/06/13	86.97					
				19/06/15	72.58							
			483.19		434.87		362.29	83.31%			48.32	
14	Anti-Erosion Work to protect Parang, Pullung, Tatpu, Yaya, Nguriangbung and Totpo Village at Papum Pare District	26/12/11	440.06	26/12/11	158.42	04/02/13	158.42		26/12/13	26	44.03	1. Latest QPR received. 2. Inspection done by E&M Sector. 3. To be recommended for the next installment.
				30/12/13	158.00	24/10/14	158.00					
			440.06		316.42		316.42	100.00%			44.03	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
15	Anti Erosion Work on Right and Left Bank of Kolma river at Nirjuli to protect Kolmajuli village in Arunachal Pradesh	26/11/12	495.00	26/11/12	170.00	14/03/13	170.00		26/11/15	3	49.50	1.Latest QPR received. 2.Submission of UC and Corresponding State Share requested vide letter No.NEC/IRGN/ARP /2K/52 dated.14.7.15 & No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
				24/06/13	180.00	28/11/13	180.00					
				18/12/14	95.50							
			495.00		445.50		350.00	78.56%			49.50	
16	Anti Erosion Work at Mahadevpur Circle, Arunachal Pradesh	25/03/13	489.45	25/03/13	175.00	22/01/14	175.00		25/03/15	11	19.44	1. Latest QPR received. 2.Inspection Report received 3.UC for 2nd installment is requested vide lt. No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
				28/11/14	175.00							
			489.45		350.00		175.00	50.00%			19.44	
17	Anti-erosion work on Siang River to protect Loki Partung agricultural land and nearby villages at Pashighat, East Siang district, Arunachal Pradesh	28/02/14	400.00	28/02/14	144.00	12/01/16	144.00		28/02/16	-	-	1. New Project. 2. Ucreceived. 3. Latest QPR received. 4. State share is requested vide lt. No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
			400.00		144.00		144.00	100.00%			0.00	
18	Flood Control Works at Namsai in Arunachal Pradesh	28/02/14	494.40	28/02/14	177.98	16/02/15	177.98		28/02/16	-	-	1. QPR received. 2. to be recommended for the next installment after reappropriation of budget
			494.40		177.98		177.98	100.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		8106.78		5881.55		5345.35	90.88%			540.27	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	ASSAM											
1	Amring HEP (Karbi Anglong) 20 MW APGCL)	25/11/08	211.00	25/11/08	40.00	03/06/10	40.00		25/11/11	51	-	1. UC for 2nd install. of NEC's release & latest QPR is awaited. 2. Letter sent regarding submission of corresponding State's share vide No.NEC /IRGN /ASM/2K /41 dt.30.6.2014 & 22.01.2016 Reply awaited.
				04/06/14	50.00							
			211.00		90.00		40.00	44.44%			0.00	
2	Dhankhunda flow irrigation scheme	22/09/10	485.00	22/09/10	145.50	09/07/12	145.50		22/09/12	41	43.64	Last NEC Installment released on 24-11-15 & UC requested vide lt no. .NEC /IRGN /ASM/2K /41 dt. 22.01.2016
				22/08/12	174.60	17/12/13	174.60					
				03/06/14	72.75	04/09/15	72.75					
				24/11/15	43.65							
			485.00		436.50		392.85	90.00%			43.64	
3	Modernization & extension of Langparpan MIS	22/09/10	213.00	22/09/10	64.00	12/06/12	64.00		22/09/12	41	15.63	1. Letter sent regarding observations on the inspection report vide No.NEC/ IRGN/ ASM / 2K/26 dt.30.7.2015 regarding erection of a sign board and commitment has to be given for rectifying as report in the inspection report.Reply awaited , however a reminder has been sent vide lt. no, NEC /IRGN /ASM /2K/41 dt. 22.01.16 2. To be recommended for last installment.
				07/08/12	76.68	15/06/13	76.68					
			213.00		140.68		140.68	100.00%			15.63	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Gilabwr - Flow Irrigation scheme (FIS)	23/03/12	418.00	23/03/12	100.00	13/03/14	100.00		23/03/14	23	27.83	1. Latest QPR ending March 2015 received and Project to be inspected soon.UC for the balance NEC's release is requested vide lt.no.NEC/RGN/ASM/2K/ 41 dt. 22.01.16
				25/04/14	150.48	04/09/15	150.00					
			418.00		250.48		250.00	99.81%			27.83	
5	Ram Enghee Minor Irrigation project	25/03/13	494.70	25/03/13	140.00	05/03/14	140.00		25/03/15	11	-	1.UC for 2nd installment is awaited. 2. Letter sent regarding submission of corresponding State's share vide No.NEC/IRGN/ASM/2K/41 dt.30.6.2014. Reply not yet recd.Reminder sent vide lt.no. NEC/IRGN/ASM/2K/41 dt. 22.01.16
				11-12-14	178.00							
			494.70		318.00		140.00	44.03%			0.00	
6	Controlling of Jiadhal river in Dhemaji district in Assam, Phase-I	27/02/06	1493.57	27/02/06	45.00	22/03/07	45.00		27/02/09	84	143.38	1.Letter sent regarding UC, QPR, Photographs , Corresponding State share and revised target date vide No.NEC/IRGN/ASM/2K/6 dt.30.7.15.&NEC/IRGN/ASM/2K/41 dt.22.01.16
				24/03/07	152.00	01/08/07	152.00					
				15/10/07	125.00	03/05/08	125.00					
				21/07/08	125.00	04/05/10	125.00					
				16/06/10	100.00	06/04/11	100.00					
				30/12/13	398.61							
			1493.57		945.61		547.00	57.85%			143.38	
7	Protection of Raimona village and its adjoining area from the erosion of river Janali , Assam,	01/02/11	374.00	01/02/11	120.00	20/06/12	120.00		01/02/12	48	28.29	1.UC received. 2. Latest QPR received. 3.Letter Sent regarding rectification of UC vide letter No.NEC/IRGN/ASM/2K/33 dated 25.8.15 & NEC/ IRGN /ASM /2K /41 dated 22.01.16 4.Inspection to be made
				14/08/12	134.64	06/12/14	134.64					
			374.00		254.64		254.64	100.00%			28.29	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Anti-Erosion Measures to protect Ranipur and its adjoining area from the erosion of river Pekua	23/03/12	343.39	23/03/12	100.00	06/12/14	100.00		23/03/14	23	11.11	1.Letter sent regarding UC of NEC share & corresponding State's share, latest QPR vide No.NEC/IRGN/ASM/2K/35 dt.30.7.2015. & NEC/IRGN/ASM/2K/41 dt.22.01.2016.
				18/12/14	123.00							
			343.39		223.00		100.00	44.84%			11.11	
9	Anti-Erosion Measures at different reaches on both bank of river Pomra(Assam)	04/06/14	227.94	04/06/14	82.06	13/07/15	82.06		04/06/16	-	-	UC and Latest QPR received on 13.7.15 but UC needs rectification.In this connection letter has been sent vide lt. no. NEC/IRGN/ASM/2K/38 dt. 26.11.15 & NEC/ IRGN/ ASM/ 2K /41 dt.22.01.2016.
			227.94		82.06		82.06	100.00%			0.00	
10	Bio-Diversity Conservation of Basistha Bahini Watershed, in South West part of greater Guwahati.	25/08/09	496.76	25/08/09	40.00	10/02/11	40.00		25/08/12	42	-	1.UC for 3rd installment, QPR & list of beneficiaries requested vide lt. No.NEC/IRGN/ASM/2K/7 dt. 25.06.15 & 2.9.15 2. Letter sent regarding submis-sion of corresponding State's share & photographs vide No.NEC/IRGN/ASM/2K/41 dt. 30. 6.2014. & NEC /IRGN /ASM /2K/ 41 dt.22.01.2016.Reply awaited. 3. Inspection done and will be inspected again once replies submitted by the Govt.
				14/03/11	100.00	17/02/12	100.00					
				11/03/13	180.00							
			496.76		320.00		140.00	43.75%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
11	Promotion of an Environmentally sound approach for sustainable water management optimizing usage Rain water Harvesting for Roof tops in institutions, Health centres & community centres in Assam	01/12/15	1248.00	01/12/15	162.168				01/12/17			New project. 1st installment released
			1248.00		162.17		0.00	0.00%			0.00	
	TOTAL-ASSAM		6005.36		3223.14		2087.23	64.76%			269.88	
	MANIPUR											
1	S & I Tuivai HEP (3x17) MW (Power Deptt).	19/12/03	312.00	19/12/03	32.00	21/04/09	32.00		19/06/05	128	-	1. Letter written regarding revision of the work program vide lt.No.NEC/IRGN/MAN/2K/52 dt.19.11.14, 29.04.15, 25.6.15 & 04.02.16. Reply is awaited.
				08/02/11	30.00	02/08/13	30.00					
			312.00		62.00		62.00	100.00%			0.00	
2	Project proposal of rural WSS at Laphok Tamenglong dist.	21/03/11	339.00	21/03/11	100.00	29/05/12	100.00		21/03/13	35	33.90	Last installment of NEC share released on 30.12.2015 .UC requested vide lt.No.NEC/IRGN/MAN/2K/52 dt. 04.02.16
				12/07/12	122.04	06/06/13	122.04					
				11/09/13	53.00	28/07/14	53.00					
				30/12/15	30.06							
			339.00		305.10		275.04	90.15%			33.90	
3	Water Supply Scheme for Jawahar Navodaya, Tuinom, Churachandpur	26/12/11	262.50	26/12/11	90.00	25/03/13	90.00		21/03/13	35	25.00	Last installment of NEC share released on 24.11.2015 .UC requested vide lt.No.NEC/IRGN/MAN/2K/52 dt. 04.02.16
				24/06/13	90.00	03/05/14	90.00					
				27/05/14	32.63	09/10/14	32.63					
				24/11/15	23.62							
			262.50		236.25		212.63	90.00%			25.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Composite Water Supply Scheme for Mualnuam & Songtal Churachandpur District in Manipur	26/11/12	429.82	26/11/12	140.00	12/05/14	140.00		26/11/14	15	16.00	1.QPR received ending march,2015 2.Letter sent vide Lt.No.NEC/IRGN /MAN/2K/48 dated 18/6/2015 regarding release of State share & photographs vide Lt. No. NEC/IRGN/MAN/2K/52 dt.4.2.16.
				28/11/14	154.00	17/06/15	154.00					
			429.82		294.00		294.00	100.00%			16.00	
5	Improvement and Upgradation of water supply scheme for Churachandpur Town, Zone-III, Manipur	07/11/13	523.17	07/11/13	188.34	17/06/15	60.00		07/11/15	3	15.49	1.Part UC of the NEC Share is awaited. 2. Inspection done by the Sector and will required inspection again. Latest QPR requested vide Lt. No.NEC/IRGN/MAN/2K/52 dt 29.04.15.Reply awaited.Request of photographs vide Lt.No.NEC/IRGN /MAN/2K/52 dt.04.02.2016.
			523.17		188.34		60.00	31.86%			15.49	
6	A/E & flood control scheme on Thoubal river ph.VI.	18/12/09	250.00	18/12/09	50.00	26/05/10	50.00		18/12/10	62	25.00	Revised DPR received & is under examination.RDC is requested vide Lt. No.NEC/IRGN/MAN/2K/52 dt 29.04.15 & 23.6.15
				15/07/10	50.00	21/05/12	50.00					
			250.00		100.00		100.00	100.00%			25.00	
7	Constn. Of cross regulator across Chowki-darkhong stream and improve-ment /re-sectioning of parent channels (Kom-lakhong Thoubal dist.)	10/09/10	459.00	10/09/10	68.00	20/08/13	68.00		10/09/12	41	23.00	UC received. Latest QPR is requested vide Lt. No.NEC/IRGN/MAN/2K/52 dt 29.04.15. Reply is awaited. Request of photographs vide Lt.No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
				30/12/13	120.82	18/02/15	120.82					
			459.00		188.82		188.82	100.00%			23.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	A/E scheme of Koite stream/U/s of Tiddim road crossing Churachandpur dist.	01/02/11	204.00	01/02/11	80.00	04/05/12	80.00		01/02/13	36	20.40	1. Last NEC installment released on 29.09.15 2. Submission of QPR, Completion Report & RDC with reasons for delay vide lt. No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
				28/05/12	73.44	30/04/13	73.44					
				29/09/15	30.16							
			204.00		183.60		153.44	83.57%			20.40	
9	Construction of Concrete Weir across Sekmai old bridge, Imphal West.	17/03/11	442.00	17/03/11	125.00	20/03/12	125.00		17/03/13	35	31.56	3rd NEC Installment released on 01.11.2015. Submission of UC is requested vide lt.No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
				24/09/13	159.12	15/11/14	159.12					
				01/10/15	73.90							
			442.00		358.02		284.12	79.36%			31.56	
10	Development of Naga Nallah Drainage System in Manipur	23/12/11	417.72	23/12/11	150.38	28/07/14	150.38		23/12/13	26	16.71	UC for 2nd installment is received. QPR ending March, 2015 received UC for the entire State Share is requested vide lt No. NEC/IRGN/MAN/2K/30 dt 18.6.15. & lt.No.NEC/IRGN/MAN/2K/52 dt.04.02.2016. Reply is awaited.
				28/11/14	150.00	18/05/15	150.00					
			417.72		300.38		300.38	100.00%			16.71	
11	Waisel Drainage Scheme, Imphal West, Manipur	26/11/12	487.50	26/11/12	160.00	18/02/15	160.00		26/11/15	3	17.78	1. Inspection done by the Sector. 2.QPR ending March, 2015 received. 3. UC awaited & lt.sent requesting submission of UC vide lt. No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
				18/05/15	175.50							
			487.50		335.50		160.00	47.69%			17.78	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
12	Anti Erosion Scheme on Langdangkhong Stream, Ukhrol District, Manipur	05/03/14	495.00	05/03/14	178.20	18/05/15	178.20	0%	05/03/16		19.80	UC received. QPR ending March. 2015 recd.Next Installment to be recommended after re-appropriation of Budget Request of photographs vide lt. No. NEC/ IRGN / MAN/2K/52 dt.4.2.16.
			495.00		178.20		178.20	100.00%			19.80	
13	Anti Erosion Scheme on Sippi River, Saitu-Gamphazol, Senapati District, Manipur.	05/03/14	472.00	05/03/14	170.00	13/05/15	170.00	100%	05/03/16		18.89	UC received. QPR ending March. 2015 received.Next Installment to be recommended after re-appropriation of Budget. Request of photographs vide lt. No. NEC/ IRGN / MAN/2K/52 dt.4.2.16.
			472.00		170.00		170.00	100.00%			18.89	
14	Construction of concrete Dam across Heirok Litan makhong, Thoubal, Manipur	08/10/13	465.09	13/11/13	167.00	28/11/14	167.00		13/11/15	3	18.56	1.UC for the entire State share requested vide lt. No.NEC/IRGN/MAN/2K/35 dt 8.6.15 & No. NEC/IRGN/ MAN/ 2K/52 dt.04.02.2016.
				12/12/14	167.00	01/06/15	167.00					
			465.09		334.00		334.00	100.00%			18.56	
15	WSS for Jawahar Navodaya Vidyalaya (JNV) at Lambui & its Surrounding Village	28/11/14	282.00	28/11/14	100.00		0.00		28/11/16		-	New project. 1st installment released. UC requested vide lt No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
			282.00		100.00		0.00	0.00%			0.00	
16	Composite water Supply Scheme at Oklong in Manipur	23/03/15	575.98	23/03/15	200.00		0.00		23/03/17		-	New project. 1st installment released. UC awaited.Request of photographs vide lt. No. NEC/ IRGN/MAN/2K/52 dt.4.2.16.
			575.98		200.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
17	Water Supply Scheme at Laisoipat, Yenapat and Awangsoi	09/06/15	1491.6	09/06/15	400.00		0.00		09/06/18		-	New project. 1st installment released. Request of photographs vide lt. No. NEC/ IRGN / MAN/2K/52 dt.4.2 .16.
			1491.60		400.00		0.00	0.00%			0.00	
18	Construction of Buffer Water Reservoir at Shirui village for Ukhrul town, Ukhrul District	10/06/15	500.00	10/06/15	150.00		0.00		10/12/16		-	New project. 1st installment released. Request of photographs vide lt. No. NEC/ IRGN/ MAN /2K /52 dt.4.2 .16.
			500.00		150.00		0.00	0.00%			0.00	
	TOTAL-MANIPUR		8408.38		4084.21		2772.63	67.89%			282.09	
	MEGHALAYA											
	Survey & Investigation of HEP & MPP											
1	S & I of Umngot HEP "3601" 150 MW MeSEB	26/10/06	430.78	26/10/06	20.00	31/01/07	20.00		26/10/09	76	31.40	1. Interim DPR Received. 2. Further, clarification on the Revised estimate of the DPR was sent to the State Govt. on 4.11.15 & reminder sent vide lt. No. NEC /IFC/ PROGRESS/MEGH/1/17 dt. 8.1.16. also requesting submission of latest QPR.Reply awaited.
				26/03/07	20.00	23/05/07	20.00					
				23/07/07	30.00	11/01/08	30.00					
				18/02/08	30.00	16/05/08	30.00					
				23/07/08	30.00	18/06/09	30.00					
				19/3/10	40.00	08/06/10	40.00					
				23/09/11	112.73	30/07/12	112.73					
				23/03/15	61.51							
			430.78		344.24		282.73	82.13%			31.40	
2	S & I of Salim HEP (2 x 85 MW) "3601" MeSEB	25/03/08	450.00	25/03/08	100.00	18/06/09	100.00		25/03/11	59	39.13	1. DPR awaited 2.RDC and QPR is requested vide lt.No.NEC/IFC/PROGRESS/ MEGH/1/17 dt.8.1.16 Reply awaited. 3. Topographical survey work completed almost 90% and revised TDC of project is Dec 2016 Drilling is being delay .
				23/06/10	50.00	30/06/11	50.00					
				30/09/11	162.00	30/07/12	162.00					
				25/03/13	40.20	30/05/14	40.20					
			450.00		352.20		352.20	100.00%			39.13	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	S & I of Ganol HEP (Garo Hills) 15 MW "3601" MeSEB	19/11/08	211.00	19/11/08	40.00	18/06/09	40.00		19/11/11	51	15.10	1.DPR awaited 2.RDC and QPR is requested vide lt.No.NEC/IFC/PROGRESS/MEGH/1/17 dt. 8.1.16. Reply awaited.
				27/10/09	20.00	08/06/10	20.00					
				23/09/11	75.96	30/07/12	75.96					
			211.00		135.96		135.96	100.00%			15.10	
4	S & I of Mawblei HEP 140 MW "3601"MeSEB	23/01/09	472.00	23/01/09	20.00	18/06/09	20.00		23/07/12	43	33.10	1. RDC and QPR is requested vide lt.No.NEC/IFC/PROGRESS/MEGH/1/17 dt. 8.1.16. Reply awaited.
				22/10/09	20.00	08/06/10	20.00					
				23/09/11	169.92	05/10/12	169.92					
				21/03/13	84.00	30/05/14	84.00					
				28/11/14	88.00	21/09/15	88.00					
			472.00		381.92		381.92	100.00%			33.10	
5	S & I of Myntdu Leska HEP 60MW MeSEB	26/10/06 (Revised on 23/03/10)	293.75 (o) 359.42 (r)	26/10/06	20.00	31/01/07	20.00		23/03/13	35	33.26	1. RDC and QPR is requested vide lt.No.NEC/IFC/PROGRESS/MEGH/1/17 dt.8.1.16 reply awaited. 2. Reply on the observation of the Revised estimate of the DPR was sent to the State Govt. on 10.11.14. Reply awaited.
				23/03/07	20.00	23/05/07	20.00					
				23/07/07	25.00	11/01/08	25.00					
				18/02/08	30.00	16/05/08	30.00					
				23/07/08	20.00	18/06/09	20.00					
				19/03/10	30.00	08/06/10	30.00					
				30/03/10	25.00		25.00					
				30/09/11	129.39	30/05/12	129.39					
			359.42		299.39		299.39	100.00%			33.26	
6	S & I Upper Khri diversion Project Stage I & II (MeSEB)	24/01/11	448.46	24/1/11	65.00	13/10/11	65.00		24/01/13	37	23.89	1. RDC and QPR is requested vide lt.No.NEC/IFC/PROGRESS/MEGH/1/17 dt.8.1.16. Reply awaited.
				28/2/12	100.00	30/07/12	100.00					
				25/3/13	50.00	30/05/14	50.00					
			448.46		215.00		215.00	100.00%			23.89	
7	Creating necessary Infrastructure for Storage of water to meet the Emergency needs of the State capital(Meghalaya)	28/02/14	1500.00	28/02/14	540.00	17/09/15	200.00	0%	28/02/16		-	1. QPR & part UC requested vide lt.No.NEC/IFC/PROGRESS/MEGH/1/17 dt.8.1.16 Reply awaited.
			1500.00		540.00		200.00	37.04%			0.00	
8	S & I of Nongkohlait HEP (2 X 60 MW), West Khasi Hills District.	05/03/14	502.00	05/03/14	180.72	18/02/15	180.72		05/03/17		20.08	2nd installment recently released
				12/02/16	100.00							
			502.00		280.72		180.72	64.38%			20.08	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
9	S & I of Work of Umngi HEP (2X27MW) East Khasi Hills District	05/03/14	500.00	05/03/14	119.28	18/02/15	119.28		05/03/17		13.25	2nd installment recently released
				12/02/16	100.00							
			500.00		219.28		119.28	54.40%			13.25	
10	Irrigation cum Management Works at Umtrew Umkta Village, Ribhoi District	10/06/15	823.44	10/06/15	296.00				10/12/17			New project. 1st installment released. However latest QPR is requested vide Lt. No. NEC/IFC/ PROGRESS/ MEGH/1/17 dt.8.1.16
			823.44		296.00		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		5697.10		3064.71		2167.20	70.71%			209.21	
	MIZORAM											
1	Implementation of Sangau WSS (pumping) Ph.I	18/01/10	484.00	18/01/10	35.00	18/06/10	35.00		18/01/11	61	38.41	Release the last installment of NEC Share corresponding State's share is requested vide Lt.No.NEC/IFC/ PROGRESS/MIZ/1 dated 21/4/2015
				16/08/10	30.00	01/02/11	30.00					
				24/02/11	150.00	31/05/11	150.00					
				02/06/11	130.68	17/02/12	130.68					
				14/12/15	89.92							
			484.00		435.60		345.68	79.36%			38.41	
2	Phuaihbuang Pumping WSS in Mizoram	22/09/10	391.50	22/09/10	117.00	09/09/11	117.00		22/09/12	41	28.66	3rd NEC installment released on 23.10.15. Photograph is requested vide Lt. No/ NEC/ IRGN/ MIZO/2K/ 10 dt 13.11.15
				14/12/11	140.94	13/07/12	140.94					
				23/10/15	59.18							
			391.50		317.12		257.94	81.34%			28.66	
3	Bhaulpui "NG" & Lunzarhtum combined WSS	11/03/11	493.00	11/03/11	120.00	30/11/11	120.00		11/03/14	23	33.05	UC & QPR received, however no photographs have been requested vide letter no. NEC/ IFC/ MIZO/ 2K/12 dated 10-11-15
				28/05/12	177.48	23/05/13	177.48					
			493.00		297.48		297.48	100.00%			33.05	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Lengpui Town and Lengpui Airport Water Supply Scheme (Pumping)	26/12/11	458.20	26/12/11	150.00	11/07/12	150.00		26/12/14	14	41.22	Inspection report received,UC for the 3rd inst., for the NEC & State share is awaited. Letter sent to the government requesting Photograph vide Lt. No/ NEC/ IRGN/ MIZ/2K/ 14 dt 10.11.15
				13/08/12	164.95	06/06/13	164.95					
				03/06/14	56.00							
			458.20		370.95		314.95	84.90%			41.22	
5	Sangau Water Supply Scheme (Pumping) Phase-II in Mizoram	29/11/12	471.60	29/11/12	150.00	23/05/13	150.00	100%	29/11/14	15	16.67	Inspection report received. QPR received.
			471.60		150.00		150.00	100.00%			16.67	
6	Darlaw Water Supply Scheme (Augmen-tation) in Mizoram	26/11/12	485.20	26/11/12	150.00	06/06/13	150.00		26/11/14	15	16.67	To be recommended for the next installment
				09/05/14	150.00	05/11/14	150.00					
			485.20		300.00		300.00	100.00%			16.67	
7	Vairangte Water Supply Scheme	08/10/13	783.11	08/10/13	140.96	03/12/14	140.96		08/10/15	4	15.66	UC for 2nd installment of NEC's release is awaited and latest QPR ending Sept. 2015 received however submission of photograph have been requested vide lt. No. NEC/IFC/MIZ/2K/17 dt 13/11/2015
				17/12/14	280.00							
			783.11		420.96		140.96	33.49%			15.66	
8	FC & Irrigation potential of agricultura areas of Ngopa RD Block	07/10/09	432.16	07/10/09	30.00	23/05/11	30.00		07/10/11	52	31.74	Last instalment released recently.
				21/06/11	155.57	05/07/12	155.57					
				08/08/12	100.00	04/09/13	100.00					
				03/02/16	103.37							
			432.16		388.94		285.57	73.42%			31.74	
9	Constn. Of Check Dam/retaining wall and drainage network to prevent major landslide at the cemetery in Dawrpui Vengthar in Aizawl	01/02/11	258.00	01/02/11	80.00	04/01/12	80.00		01/02/13	36	19.21	Submission of Completion report has been requested vide letter No. NEC/IRGN/MIZO/2K/ 11 dt 28/4/14 and reply is awaited.
				25/02/12	92.88	13/09/12	92.88					
				27/05/14	59.32							
			258.00		232.20		172.88	74.45%			19.21	
	TOTAL-MIZORAM		4256.77		2913.25		2265.46	77.76%			241.29	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	NAGALAND											
1	Constn. Of Themeze MI project Cheichama village, Kohima.	18/12/09	297.45	18/12/09	20.00	12/08/10	20.00		18/08/11	54	23.35	UC for Last NEC Installment released is awaited alongwith completion report.
				13/08/10	20.00	14/02/11	20.00					
				10/03/11	100.00	20/02/12	100.00					
				13/09/12	70.00	25/07/14	70.00					
				15/05/15	57.70							
			297.45		267.70		210.00	78.45%			23.35	
2	Anti -Erosion works on Chathe River for protection of Christian Institute of Health Sciences and Research (CIHSR) complex at 4 th Mile, Dimapur	23/12/11	495.00	23/12/11	150.00	18/05/12	150.00		23/12/14	14	33.32	UC for Last NEC Installment released is awaited alongwith completion report.
				07/08/12	150.00	17/01/13	150.00					
				21/08/13	70.00	25/07/14	70.00					
				12/05/15	75.50							
			495.00		445.50		370.00	83.05%			33.32	
3	Watershed Treatment for Flood Mitigation and Livelihood	17/03/12	450.00	17/03/12	150.00	20/10/12	150.00		17/03/14	23	35.50	1.Submission of QPR, Completion report & list of Beneficiaries is requested vide lt.No.NEC/IRGN /NAG/2K/14 dated 22.04.2015 & NEC/ IRGN/ NAG/2K/9 dated 17.6.15 2.Project to be Inspected soon.
				21/12/12	165.00	08/02/13	165.00					
			450.00		315.00		315.00	100.00%			35.50	
4	Rain Water Harvesting Project at Riphyim Village Wokha in Nagaland	26/11/12	244.60	26/11/12	80.00	14/06/13	80.00		26/11/14	15	8.89	Re-submission of UC for the State share and 2nd inst. of NEC released have been requested vide lt. No.NEC /IRGN /NAG/ 2K/12 dt. 10.11.2015
				13/05/14	88.05	10/07/15	88.05					
			244.60		168.05		168.05	100.00%			8.89	
5	Augumentation of water supply scheme through stream water sources in Japukong Range, Mokokchung	18/12/13	484.74	18/12/13	193.00	31/07/14	193.00		18/12/15	2	-	Re-submission of UC for the 1st inst. of NEC released & photographs have been requested vide lt. No.NEC/ IRGN/NAG/ 2K/ 16 dt. 10.11.2015 to be recommended for the next instalment release.
			484.74		193.00		193.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Providing Water Supply to Akuk old Village by Pumping under Wokha District, Nagaland	28/02/14	285.22	28/02/14	102.66	31/07/14	102.66		28/02/16		-	Re-submission of UC for the 1st inst. Of NEC released have been requested vide Lt. No.NEC /IRGN/ NAG/2K/15 dt. 10.11.2015 to be recommended for the next instalment release.
			285.22		102.66		102.66	100.00%			0.00	
7	Development of water Harvesting Pond for Augmentation of Irrigation in Nagaland	17/06/15	469.58	17/06/15	187.83	01/10/15	187.83		17/06/17		20.87	New project. 1st installment released and UC received
			469.58		187.83		187.83	100.00%			20.87	
	TOTAL-NAGALAND		2726.59		1679.74		1546.54	92.07%			121.93	
	SIKKIM											
1	Providing New distribution Network System of water supply to Namchi Town, South Sikkim, Phase II	12/11/08	443.50	12/11/08	50.00	25/08/09	50.00		12/05/11	57	34.77	1.Letter sent vide No.NEC /IRGN/ SKM/2K/23 dt.22.10.14 for submission of UC for the unspent amt. & completion report along with photographs is requested vide Lt No.NEC /IRGN /SKM /2K/37 dt. 23.04.2015 & Lt no. NEC/IRGN/SKM/2k/23 dt. 21.01.2016 Reply is awaited.
				18/09/09	50.00	29/11/10	50.00					
				22/03/10	45.00	05/07/11	45.00					
				08/08/11	8.26	09/09/11	8.26					
				25/08/11	159.66	16/10/12	159.66					
				18/12/13	86.23	10/11/14	78.19					
			443.50		399.15		391.11	97.99%			34.77	
2	Up-gradation & Modernization of Feeder/Approach including the Development of Selep water treatment plant for Sikkim.	16/07/08 (Revised on 05/08/09)	480.02	16/07/08	50.00	02/07/09	50.00		05/02/10	72	38.89	Project completed. Completion Report & photographs is requested vide Lt. No.NEC/IRGN/SKM/2K/20 dt 30.6.15 & 21.01.16
				05/08/09	100.00	22/10/09	100.00					
				19/03/10	100.00	14/02/11	100.00					
				10/03/11	100.00	16/11/13	100.00					
				30/12/13	73.65	21/05/14	73.65					
			480.02		423.65		423.65	100.00%			38.89	
3	Augmentation of Dentam water supply Ph-I in West Sikkim	28/01/10	450.00	28/01/10	40.00	21/09/12	40.00		28/01/12	49	27.71	Latest QPR recieved.
				22/01/13	150.00	21/05/14	150.00					
				28/11/14	140.00	07/11/15	136.18					
						01/02/16	3.82					
			450.00		330.00		330.00	100.00%			27.71	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Augmentation of Dentam water supply Ph-II in West Sikkim	23/03/11	213.10	02/06/11	76.72	21/02/13	76.72		23/03/13	35	8.52	1.Latest QPR, State share, Part UC & completion report requested vide letter NO.NEC/ IRGN/ SKM/ 2K/ 37 dt. 23.04.2015, 26.6.15 Photograph is requested vide lt. NEC/IRGN/SKM/2K/31 dt. 4.9.15 & NEC/IRGN/SKM/2K/31 dt.22.01.2016
				24/09/13	76.72	21/05/14	55.17					
			213.10		153.44		131.89	85.96%			8.52	
5	Augmentation of Water Supply Scheme at Makha Bazaar in East Sikkim	23/12/11	491.52	23/12/11	150.00	29/05/13	150.00		23/12/14	14	-	1. Part UC, latest QPR, State share requested vide letter No. NEC/IRGN/SKM/2K/35 dt. 21.01.2016
				24/09/13	176.95	21/05/14	40.00					
						07/11/15	74.12					
			491.52		326.95		264.12	80.78%			0.00	
6	Construction of Storm water disposal for Jorethang Bazar.	29/12/09	498.00	29/12/09	45.00	21/07/11	45.00		29/12/12	38	50.00	Submission of UC for the last NEC released and Completion Report is awaited
				05/09/11	179.28	21/02/13	179.28					
				17/06/15	223.92							
			498.00		448.20		224.28	50.04%			50.00	
7	River training works along Rani Khola below Adampool Rumtek.	16/10/09	205.78	16/10/09	20.00	01/11/10	20.00		16/10/11	52	20.58	Released the last installment.
				21/09/10	80.00	19/08/11	80.00					
				25/08/11	50.00	09/03/12	50.00					
				21/12/15	35.20							
			205.78		185.20		150.00	80.99%			20.58	
8	River training works along Sipchu Jhora and River Teesta at Sinotar Temi constituency Phase-I	18/12/09	481.26	18/12/09	45.00	01/11/10	45.00		18/12/12	38	42.79	1.QPR, Photographs & rectified UC for State Share requested vide No.NEC/IRGN/SKM/2K/37 dt. 23.04.2015 & 26.6.15 2. Inspection done by the Sector Head
				18/09/10	40.00	08/11/11 & 02/11/13	40.00					
				26/08/11	173.25	21/12/12	173.25					
				08/07/12	100.00	02/11/13	100.00					
			481.26		358.25		358.25	100.00%			42.79	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
9	Jhora Training and Anti-Erosion Work outside the defined boundary of Namchi, South Sikkim	28/02/12	367.75	28/02/12	132.39	21/05/13 & 26/02/14	132.39		28/08/14	18	23.24	1.Latest QPR, state share are requested vide letter No. NEC/IRGN/SKM/2K/34 dt 06. 01. 2015 and NEC/IRGN/SKM/2K/37 dt. 23.04.2015. Photographs is requested vide Lt No. NEC/IRGN /SKM/2K/34 dt 21.01.2016 2.Part UC for 2nd of NEC's release awaited. 3.Final Inspection to be recommended.
				13/11/13	132.39	11/11/14	121.75					
			367.75		264.78		254.14	95.98%			23.24	
10	Water harvesting and irrigation in Sikkim Mandarin	26/11/12	404.91	26/11/12	145.00	30/04/14	145.00		26/11/15	3	30.00	Latest QPR & list of Beneficiaries requested vide letter NO.NEC/IRGN/SKM//2K/37 dt. 23.04.2015 & 17.6.15. Final Inspection to be recommended.
				11/12/14	145.00							
			404.91		290.00		145.00	50.00%			30.00	
11	Consn. Of Water Supply at Majitar in South Sikkim	22/11/13	502.31	22/11/13	180.00	20/05/15	116.12		22/11/15	3	-	1. Latest QPR, Photographs ,State share & RDC are requested Vide letter No.NEC/IRGN/SKM/2K/37 dt 23.04.2015 & 26.6.15. Reply recd however, photographs is requested vide lt. no. NEC/IRGN/ SKM/ 2K/ 38 dt 22.01.16 2.Part UC for 1st instll. of NEC's release awaited
			502.31		180.00		116.12	64.51%			0.00	
	TOTAL-SIKKIM		4538.15		3359.62		2788.56	83.00%			276.50	
	TOTAL MH-3601		39739.13		24206.22		18972.97	78.38%			1941.17	
	MH-2552											
1	Survey & investigation of Mat-Sekawi H.E.Project in Mizoram	05.02.10 (revised on 28.03.13)	499.99	05/02/10	30.00	nil date	30.00		March,'14	23	-	UC for an amount of Rs.18.48 lakh is awaited.
				02/06/10	210.00	04/05/11	210.00					
				08/04/11	141.34	08/08/13	141.34					
				28/03/13	118.65	26/02/14	100.17					
	TOTAL MH-2552		499.99		499.99		481.51	96.30%			0.00	
	TOTAL-IFC & WSM		40239.12		24706.21		19454.48	78.74%			1941.17	

INDUSTRIES

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
	MH-3601											
1	Integrated Development of Community Sericulture Garden at Solungyar Village, Kurung Kumey District, Arunachal Pradesh.	19-03-2012	480.00	19-03-2012	173.00	08-10-2012	173.00		31-03-2013	34	48.00	4th and final installment released by NEC in December, 2014. U/C, Progress report for 4th installment and Completion Report are awaited. Physical progress of the work - 78%
				24-12-2012	50.00	10-07-2013	50.00					
				20-12-2013	104.90	25-07-2014	104.90					
				17-12-2014	104.10							
			480.00		432.00		327.90	75.90%			48.00	
2	Establishment of Entrepreneurship Development Institute at Jote under Papum Pare District, Arunachal Pradesh	26-11-2012	229.56	26-11-2012	83.00	10-02-2014	83.00		26-11-2014	14	20.00	2nd installment released by NEC in February, 2014. U/C, is awaited. Progress report for 2nd installment received. Physical progress of the work - 80%
				26-02-2014	82.64							
			229.56		165.64		83.00	50.11%			20.00	
3	Construction of State Emporium cum Artifacts House at Itanagar, Arunachal Pradesh	05-02-2014	369.42	05-02-2014	132.99	07-09-2015	132.99		Feb, 2017	0	0.00	The project was inspect by Adviser (BIT) on 03/12/15. As per the inspection report progress of works was found to be satisfactory. 2nd installment released by the NEC in October, 2015. U/C and Progress Reports are awaited. Physical progress of the work - 15%
				19-10-2015	133.00							
			369.42		265.99		132.99	50.00%			0.00	
4	Construction of Multipurpose Shopping Complex at Hapoli, Lower Subansiri District, Arunachal Pradesh	17-02-2016	732.69	17.02.2016	263.77				Feb., 2018		0.00	Project approved in Feb., 2016. 1st Progress reports and U/C are awaited.
			732.69		263.77		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		1811.67		1127.40		543.89	48.24%			68.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	ASSAM											
	MH-3601											
1	Upgradation/Replacement of Machineries of the Spinning Unit at Tulsibari, Assam	22-11-2011	457.34	22-11-2011	164.64	16-02-2013	150.00		31-03-2013	34	0.00	The project was inspected jointly by an officials of NEC and officials of APOL on 24th July, 2015. According to the inspection report 2nd installment released by NEC in November, 2013 is yet to be released by the Govt. of Assam to the Implementing Agency. U/C, Progress report for 2nd installment are awaited. Letter written on 18th June, 2015 to the Additional Chief Secretary, Govt. of Assam asking for release of 2nd installment to the Implementing Agency Physical progress of the work - 36%
			457.34		329.28		150.00	45.55%			0.00	
2	Setting up of the Handloom Trade Centre at Dibrugarh, Assam by the Directorate of Handloom and Textile, Government of Assam	26-03-2013	991.70	26-03-2013	49.57				26-03-2016	0	0.00	1st installment released by the NEC in March, 2013. U/C, Progress report for 1st installment are awaited. Letter written on 20th Dec., 2013 to the Implementing Agency for submission of progress reports. Reply is awaited. Physical progress of the work - NA
			991.70		49.57		0.00	0.00%			0.00	
3	Economic upliftment through innovative value added Handloom Weaving in Jorhat, Golaghat & Lakhimpur Districts, Assam	04-03-2014	415.54	04-03-2014	149.59				04-03-2016	0	0.00	1st installment released by the NEC in March, 2014. U/C, Progress reports for 1st installment are awaited. Physical progress of the work - NA
			415.54		149.59		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Organization of International Conference on Look (Act) East Policy and North East India" on 25th & 26th September, 2015 at Guwahati	22-09-2015	14.30 (NEC's support limited to Rs. 5.00 lakhs)	22-09-2015	4.00						0.00	1st installment released by the NEC in September, 2015. U/C, Progress reports for 1st installment are awaited.
			14.30		4.00		0.00	0.00%			0.00	
	TOTAL-ASSAM		1878.88		532.44		150.00	28.17%			0.00	
	MANIPUR											
	MH-3601											
1	Renovation of Panthoibi(Govt.of Manipur) Emporium in the Emporia Complex in New Delhi, Department of Industries & Commerce, Govt. of Manipur	23-02-2011	291.34	23-02-2011	104.88	05-12-2011	104.88		23-02-2012	47	29.14	3rd and final installment released in December, 2015. U/C, progress reports and completion report are awaited. Physical progress of the work - 80% completed
				20-04-2012	104.88	28-07-2011	104.88					
				23.12.2015	52.44							
			291.34		262.20		209.76	80.00%			29.14	
2	Development of Work Sheds/Factory Sheds at Takyelpat Industtrial Estate in Imphal West District, Manipur	07-02-2014	740.00	07-02-2014	266.40	09-11-2015	413.06		07-02-2016	0	29.60	2nd installment released by NEC in February, 2015. U/C and project report has been received recently. Adviser (BIT) will go for inspection shortly. Physical progress of the work - 90% completed
				06-02-2015	146.66							
			740.00		413.06		413.06	100.00%			29.60	
3	Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhrul District, Manipur	05-03-2014	341.75	05-03-2014	136.36				05-03-2017	0	0.00	1st installment released by the NEC in March, 2014. U/C is awaited. Letter written on 24th June, 2015 to the Planning Department, Govt. of Manipur for submission of U/C, QPR etc. Reply is awaited. Physical progress of the work -10% completed
			341.75		136.36		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Development of Work Sheds/Factory Sheds at Industrial Estate, Bishnupur, Manipur	09-06-2015	1203.00	09-06-2015	433.00	09-11-2015	433.00		09-06-2018	0	0.00	The project was approved in June, 2015. U/C and project report has been received recently. Adviser (BIT) will go for inspection shortly. Physical progress of the work - 48% completed
			1203.00		433.00		433.00	100.00%			0.00	
5	Development of Work Sheds/Factory Sheds at Industrial Estate, Thoubal, Manipur	09-06-2015	1203.00	09-06-2015	433.00	09-11-2015	433.00		09-06-2018	0	0.00	The project was approved in June, 2015. U/C and project report has been received recently. Adviser (BIT) will go for inspection shortly. Physical progress of the work - 50% completed
			1203.00		433.00		433.00	100.00%			0.00	
6	Construction of Common Facility Centres in Hill Districts of Manipur for Processing of Agriculture and Horticulture Products	16-06-2015	705.50	16-06-2015	254.00				16-06-2018	0	0.00	The Project was approved in June, 2015. Progress reports are awaited.
			705.50		254.00		0.00	0.00%			0.00	
	TOTAL-MANIPUR		4484.59		1931.62		1488.82	77.08%			58.74	
	MEGHALAYA											
	MH-3601											
1	Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya.	Original 17-03-1998 Revised 26-11-1998	224.00	17-03-1998	10.00	19-06-2014	201.60		17-03-2002	166	0.00	Progress report has been received. AG, Audit Certificate is also received but a discrepancy has been noticed. Clarification sought from Govt. of Meghalaya. Reply is awaited.
				26-11-1998	52.00							
				19-03-2001	50.00							
				30-03-2009	89.60							
			224.00		201.60		201.60	100.00%			0.00	
2	Infrastructure Development of existing Industrial Estates at Shillong and Tura by the Directorate of Commerce & Industries, Govt. of Meghalaya.	09-07-2012	280.64	09-07-2012	102.02	18-11-2013	102.02		31-03-2015	8	28.07	3rd and final installment released in Nov., 2015. U/C, Progress Reports and Completion report are awaited. Project inspected by Adviser (BIT) & STA, NEC on 12.10.2015. Physical progress of the work - 92% completed
				05-12-2013	102.02	05-03-2015	102.02					
				13-11-2015	48.53							
			280.64		252.57		204.04	80.79%			28.07	
	TOTAL-MEGHALAYA		504.64		454.17		405.64	89.31%			28.07	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MIZORAM											
	MH-3601											
1	Upgradation of Mizoram Handloom & Handicrafts Development Corporation Ltd.	07-12-2011	307.04	07-12-2011	110.53	18-07-2012	110.53		31-03-2013	34	12.28	Physical progress of the work - 40% completed. The project was inspected first by Adviser (BIT) & RO (SSI) on 28.06.2013 and then jointly by the NEC officials, Officials of (ZOHANDCO) and Planning and Programme Implementation Deptt., Govt. of Mizoram on 19th August, 2014. As per the inspection report letter written to the Implementing Agency on 17th September, 2014 for submission of U/C and QPR and to inform this office about the status of release of fund by the State Govt. for both the amount released by the NEC and State Govt. And also letter written to the Planning Department, Govt. of Mizoram on 14/07/2015 for submission of U/C, Up-to-date-item wise progress report etc. Reply awaited.
				13-09-2012	110.53							
			307.04		221.06		110.53	50.00%			12.28	
2	Upgradation of Export Promotion Industrial Park (EPIP), Lengte, Mizoram	19-11-2012	590.85	19-11-2012	200.00	05-02-2014	200.00		19-11-2014	14	22.22	2nd installment released by the NEC in February, 2014. U/C and Progress Report are awaited. The project was inspect by the Adviser (BIT) & R.O. (SSI) on 27th June, 2013. Letter written to the Planning Department, Govt. of Mizoram on 14/07/2015 for submission of U/C, Up-to-date item wise progress reports etc. Up-to-date item wise progress reports are received Physical progress of the work - 78% completed
				18-02-2014	212.70							
			590.85		412.70		200.00	48.46%			22.22	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Construction of Mission Veng Bazar Complex at Mission Veng, Aizawl, Mizoram	03-03-2014	598.41	03-03-2014	134.64				03-03-2017	0	0.00	1st installment released by the NEC in March, 2014. U/C is awaited. Letter written to Planning Department, on 15/07/2015. Reply received work order is issued and works not yet started. Physical progress of the work - NA
			598.41		134.64		0.00	0.00%			0.00	
4	Construction of New Market Building at Dawrpui Veng, Aizawl	16-06-2015	1300.00	16-06-2015	468.00				16-06-2018	0	0.00	The project was approved in June, 2015. First progress reports is awaited.
			1300.00		468.00		0.00	0.00%			0.00	
	MH-3601		2796.30		1236.40		310.53	25.12%			34.50	
	MH-2552											
1	Manufacturing of Bamboo Sticks & Allied Products by M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl -796 017 Mizoram	21-10-2005	63.90	21-10-2005	9.00	25-03-2006	9.00		21-10-2006	110	0.00	2nd installment released by the NEC in May, 2007. U/C received. The project inspected jointly by the officials of NEC, Planning Department and Directorate of Industries, Govt. of Mizoram on 14th September, 2013. As per the inspection report the unit was found to be locked in the time of inspection. Letter written to the Industries Department to discuss with the proprietor of the unit in details. Reply is awaited.
				16-05-2006	3.50	09-02-2007	3.50					
	MH-2552		63.90		12.50		12.50	100.00%			0.00	
	TOTAL-MIZORAM		2860.20		1248.90		323.03	25.87%			34.50	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	NAGALAND											
	MH-3601											
1	Establishment of a Livelihood Enhancement Centre at Kohima, Nagaland by the Planning & Coordination Department, Govt. of Nagaland.	09-07-2012	139.23	09-07-2012	50.00	19-12-2012	50.00		09-07-2014	19	11.10	U/C and Progress Report are received. The Project inspected jointly by the NEC officials and Planning Dept., Govt. of Nagaland on 3rd July, 2013. And also project inspect by Adviser (BIT) & STA, NEC on 29.10.2015 as per the report some equipments left to be procured have been ordered for but reported to be on transit. Physical progress of the work - 80% completed
				26-03-2013	50.00	16-03-2015	50.00					
			139.23		100.00		100.00	100.00%			11.10	
2	Setting up of a Ramie Rhizome Fibre Processing Plant by M/s. Longnaktsu Multipurpose Co-operative Society, Longsa.	17-03-2006	71.13	17-03-2006	31.50	19-04-2007	31.50				5.31	2nd installment released by the NEC in March, 2008. Letter written to IIE, Guwhati on 17/07/2015 for submission of report. Reply received recently. Physical progress of the work - 75% completed
				31-03-2008	16.26	21-02-2011	16.26					
			71.13		47.76		47.76	100.00%			5.31	
	MH-3601		210.36		147.76		147.76	100.00%			16.41	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima, Nagaland	30-03-2006	15.94	30-03-2006	3.00				30-03-2007	108	0.00	1st installment released by the NEC in March, 2006. U/C and audited statement of accounts have been submitted. The Project was inspected jointly by the NEC officials and Planning Deptt., Govt. of Nagaland on 19.10.2013. The team found the project as operational. Completion report is not submitted although it appears from the inspection report that the project is completed. Completion Report, Detaild Report, ECS format, Filled in Proforma for CPSMS etc are asked for. Reply is awaited. Also letter written to Planning Deptt., Govt. of Nagaland on 17/07/2015 for obtain the requisite documents from the agency and send the same to NEC, submission of report. Reply is awaited. Project Completed.
	MH-2552		15.94		3.00		0.00	0.00%			0.00	
	TOTAL-NAGALAND		226.30		150.76		147.76	98.01%			16.41	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	SIKKIM											
	MH-3601											
1	Production and Training Center for Soft Toys at Gangtok, Sikkim	08-12-2011	469.54	05-01-2012	150.00	05-10-2012	150.00		31-03-2013	33	26.00	3rd installment released by the in November,2013. U/C is awaited. Project was inspected jointly by the official of NEC and Officials of D.H.H., Govt. of Sikkim on 22nd May, 2015 they found the project as satisfactory. Project is already inaugurated by Hon'ble Chief Minister of Sikkim on 14th December, 2014. The project has started functioning. Physical progress of the work - 99% completed
				26-11-2012	150.00	11-11-2013	150.00					
				20-11-2013	100.14							
			469.54		400.14		300.00	74.97%			26.00	
2	Setting up of a Heritage Handicrafts Museum at Namchi, South Sikkim	13-02-2014	492.00	13-02-2014	177.12				13-02-2016	0	0.00	1st installment released by NEC in February, 2014. U/C and Progress Report are awaited. Letter written to the Govt. of Sikkim on 23/07/2015 for submission of up-to-date progress report. Reply is awaited. Physical progress of the work - NA
			492.00		177.12		0.00	0.00%			0.00	
3	Setting up of a Hand Made Paper Unit at Melli, South Sikkim	09-12-2014	398.96	09-12-2014	143.62				09-12-2017	0	0.00	1st installment released by NEC in December, 2014. U/C and Progress Report are awaited. Letter written to the Govt. of Sikkim on 23/07/2015 for submission of up-to-date progress report. Reply is awaited. Physical progress of the work - NA
			398.96		143.62		0.00	0.00%			0.00	
4	Modernization and Expansion of Temi Tea Estate, South Sikkim	11-12-2015	290.00	11-12-2015	104.40				December, 2017	0	0.00	Project approved in Dec., 2015. 1st Progress reports and U/C are awaited.
			290.00		104.40		0.00	0.00%			0.00	
	TOTAL-SIKKIM		1650.50		825.28		300.00	36.35%			26.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	TRIPURA											
	MH-3601											
1	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate, West Tripura, Department of Industries & Commerce, Govt. of Tripura, Agartala	09-06-2011	498.39	09-06-2011	179.42	25-06-2014	179.42		February, 2015	8	39.86	3rd installment released in December, 2015. U/C and progress reports are awaited. Physical progress of the work - 80 % completed
				28-11-2014	179.42	06-10-2015	179.42					
				11-12-2015	50.00							
			498.39		408.84		358.84	87.77%			39.86	
2	Integrated Development of Bamboo Handicraft Clusters in Tripura.	23-03-2012	441.25	23-03-2012	90.00	25-06-2014	90.00		31-03-2015	7	10.00	3rd installment released in Feb, 2016. U/C and Progress Reports are awaited. Physical progress of the work - 80 % completed
				28-11-2014	145.90	06-10-2015	145.90					
				03-02-2016	100.00							
			441.25		335.90		235.90	70.23%			10.00	
3	Integrated Development of Incense Cluster in Tripura	30-10-2013	779.90	30-10-2013	280.76	06-10-2015	280.76		30-10-2016	0	31.20	2nd installment release in Oct., 2015. Physical progress of the work - 40 % completed
				26.10.2015	201.52							
			779.90		482.28		280.76	58.22%			31.20	
	TOTAL-TRIPURA		1719.54		1227.02		875.50	71.35%			81.06	
	OTHER AGENCIES (MH-2552)											
1	Conducting Various Entrepreneurship Development Programmes (EDP's), Indian Institute of Entrepreneurship, Lalmati, Guwahat	18-09-2003	22.30	18-09-2003	11.15	23-03-2004	0.45		18-09-2004	137	0.00	3rd installment released by the NEC in March, 2009. U/C and progress reports submitted recently. Balance amount to be release by NEC is Rs. 20,000/- CPSMS and ECS details have been sought from IIE.
				25-08-2004	3.20	03-05-2004	1.50					
				25-03-2009	5.00	31-03-2004	2.00					
						31-03-2004	0.45					
						31-03-2004	0.45					
						31-03-2004	2.00					
						08-03-2004	0.45					
						31-03-2004	0.45					
						31-03-2004	2.00					
						31-03-2005	0.45					
						29-08-2005	2.00					
						30-10-2007	0.90					
						23-10-2007	2.00					
						13-08-2015	5.00					
			22.30		19.35		20.10	103.88%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	UNIDO-CBTC Phase-II Cane and Bamboo Networking Project	31-03-2008	293.16	31-03-2008	60.00	17-02-2010	73.29		31-08-2013	29	0.00	The project has been completed. Utilisation Certificate is awaited for last installment.
				30-03-2009	13.29							
				29-03-2010	69.18	12-07-2010	69.18					
				25-03-2001	67.95	01-10-2012	67.95					
				25-03-2012	70.00							
			293.16		280.42		210.42	75.04%			0.00	
3	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati	16-11-2012 Revised	846.78	30-03-2009	100.00	31-03-2012	417.00		March, 2015	10	0.00	The project has been revised by the NEC. U/C and progress report are awaited for 5th installment. Letter seeking status written on 7th October, 2014 & 23/07/2015. Reply is awaited.
				25-03-2010	100.00							
				25-03-2011	107.00							
				15-11-2011	110.00							
				07-04-2013	241.45							
			846.78		658.45		417.00	63.33%			0.00	
4	Acquiring ISO Certification for CBTC attaining the "Centre of Excellence" by the upcoming Cane and Bamboo Technology Park at Burnihat, Assam	30-10-2010	2.55	30-10-2010	2.55						0.00	A letter was received requesting for discontinuation of the project. However, expenditure to the tune of Rs 30.000/- was incurred. Hence, NEC did not accept the request. CBTC has been asked to complete the project at the earliest. Letter seeking status written 07.10.2014. Reply is awaited.
			2.55		2.55		0.00	0.00%			0.00	
5	Capacity Building of Rural Functionaries to enable them to set up rural industries of Medicinal and Aromatic Plants in North Eastern Region and documentation of those Plants by NIRD, Guwahati.	20-01-2011	31.46	21-01-2011	20	27-11-2012	20.00		21-01-2014	22	0.00	2nd and final installment released by the NEC in December, 2012. U/C and Audited Statement of accounts are received.
				19-12-2012	11.46	20-11-2015	11.46					
			31.46		31.46		31.46	100.00%			0.00	
6	Setting up Processing Units for Cashew Nut at Tura, West Garo Hills, Ginger Dehydration Unit at Haflong, Assam and Cattle & Poultry Feed Production Unit at Ukhrul, Manipur	18-06-2012	57.90	18-06-2012	23.16	14-06-2013	23.16		18-06-2014	19	0.00	2nd installment released by the NEC in May, 2014. Progress Report, and U/C are awaited. Letter in this regard has been written. Reply is waited
				16-05-2014	23.16							
			57.90		46.32		23.16	50.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Regional Handloom & Handicrafts Marketing Complex by M/s ARTFED, Gopinath Bordoloi Road, Ambari, Guwahati - 781001, Assam	28-07-2005 (Original) 26/11/12 (Revised)	785.34	28-07-2005	270.00	02-03-2007	270.00		26-11-2013	25	0.00	The project has been completed. Utilisation Certificate for last installment is awaited. Letter written to the Implementing Agency on 23.07.2015 for submission of Bill etc.
				27-03-2007	64.00	13-03-2008	64.00					
				26-02-2008	150.00	20-11-2008	150.00					
				19-03-2009	100.00	03-12-2010	100.00					
				22-03-2010	72.79	04-07-2011	72.79					
				28-05-2013	100.00	25-02-2014	100.00					
				28-03-2014	28.55							
			785.34		785.34		756.79	96.36%			0.00	
8	Capacity Building Training on Bamboo Trades by CBTC	24-02-2015	121.31	24-02-2015	22.39	29-09-2015	22.39		24-02-2017	0	0.00	2nd installment released in December, 2015. Progress Report and U/C are awaited.
				01-12-2015	75.00							
			121.31		97.39		22.39	22.99%			0.00	
9	Modernisation and Upgradation of Cane and Bamboo Technology Centre (CBTC), Burnihat, Assam	25-03-2015	20.00	25-03-2015	2.22		2.22		25-03-2016	0	0.00	Progress Report and U/C are received.
			20.00		2.22		2.22	100.00%			0.00	
10	Organizing the 2nd North East Connectivity Summit - 2015" on 16th & 17th November, 2015 at Shillong	05-11-2015	5.00	05-11-2015	4.00						0.00	1st installment released by NEC in November, 2015. U/C is awaited.
			5.00		4.00		0.00	0.00%			0.00	
	TOTAL-OTHER AGENCIES		2185.80		1927.50		1483.54	76.97%			0.00	
	TOTAL-INDUSTRIES		17322.12		9425.09		5718.18	60.67%			312.78	
	MH-3601		15056.48		7482.09		4222.14	56.43%			312.78	
	MH-2552		2265.64		1943.00		1496.04	77.00%			0.00	

TOURISM

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
	MH-3601											
1	Construction of Tourist Lodge at Laaying in Kurung Kumey District, Arunachal Pradesh.	22/03/10	226.54	22/03/10	81.56	18/01/2011	81.56		22/03/2012	47	22.65	Utilization Certificate and Completion Certificate received. Letter written to the Govt. of Arunachal Pradesh on 19th November, 2015 and requested to submit: Detailed item-wise expenditure statement and physical achievement reports.
				23/02/2011	50.00	03-12-2012	50.00					
				10-09-2013	72.33	11-03-2015	72.33					
			226.54		203.89		203.89	100.00%			22.65	
2	Development and Beautification of Thanghaphey lakes in Tawang District, Arunachal Pradesh	23/02/11	488.16	23/02/11	140.00	06-02-2012	140.00		31/03/2012	48	48.82	Final installment released. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit (1) Utilization Certificate for NEC's share and State's share. (2) Progress Report (3) Completion Report (4) Some still photographs. The project was inspected by E&M sector on 21st February, 2014.
				28/08/2012	175.73	23/06/2013	175.73					
				13/03/2014	123.61	-	-					
			488.16		439.34		315.73	71.86%			48.82	
3	Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	22/03/10	345.66	22/03/10	86.69	13/01/2011	86.69		22/03/2012	47	34.56	The project was inspected by Director HRD&E and SE (Civil) T&C. As per QPR ending June, 2015 1. Earth work - 100% 2. Laying of stone slabs for foot path 100% completed 3. side drain - 60% completed
				21/08/2012	124.44	19/11/2015	124.44					
			345.66		211.13		211.13	100.00%			34.56	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh.	03-09-2011	297.81	09/03/2011	100.00	11-04-2013	100.00		31/03/2013	35	10.00	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the project is being implemented by Forest Dept. However, he mentioned that he would take up the matter for submission of 1.Utilization Certificate for Rs 114.42 lakhs 2. Physical and Financial Progress reports 3.Status of release of State's share
				20/11/2013	114.42	-	-					
			297.81		214.42		100.00	46.64%			10.00	
5	Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh	24/03/11	429.13	24/03/11	133.41	28/01/2013	133.41		24/03/2013	35	42.91	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit 1. Utilization Certificate for Rs 154.48 lakhs 2. Physical and Financial Progress Reports. 3.Status of release of State's share 4. Some still photographs. The project was inspected by E&M sector on 7th February, 2015.
				28/05/2013	154.48	-	-					
			429.13		287.89		133.41	46.34%			42.91	
6	Infrastructure Development for Tourism at Tippi under Bhalukpong Circle in West Kameng District, Arunachal Pradesh	20/10/2011	420.08	20/10/2011	151.22	18/10/2013	151.22		30/09/2013	30	30.00	3rd installment of fund released during the month of February, 2016
				07/02/2014	151.22	07/09/2015	151.22					
				02-03-2016	30.00							
			420.08		332.44		302.44	90.98%			30.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Development of Park, Angling and Picnic Spot at Basar, West Siang District, Arunachal Pradesh	28/02/2012	399.78	28/02/2012	140.00	23/09/2014	140.00		28/02/14	23	20.00	U/C received on 23.09.2014. The project was inspected by Adviser (BIT) on 5.12.2015. As per inspection report Railing around park , chain link fencing , site clearance , site development, protection work - completed
			399.78		140.00		140.00	100.00%			20.00	
8	Construction of Tourist Lodge near Pamruk Village under Kamporijo Circle, Raga Sub-Division, Ziro Division, Lower Subansari District, Arunachal Pradesh	07-06-2012	277.16	06/07/2012	99.77	08-06-2013	99.77		07-06-2013	31	20.00	File under process for releasing of 3rd installment.
				10/09/2013	99.77	23/09/2014	99.77					
			277.16		199.54		199.54	100.00%			20.00	
9	Publicity and Promotion of Tourism products of Arunachal Pradesh with an innovative approach integrating advertisement through Print & Electronic Media, Outdoor Media, Organization of Events and facelift of few select tourist destinations	21/12/2012	459.64	21/12/2012	90.00	16.09.2013	90.00		12-12-2014	14	20.00	File under process for releasing of 4th installment.
				22/11/2013	140.00	11-07-2014	140.00					
				02-12-2015	43.44	29/10/15	43.44					
			459.64		273.44		273.44	100.00%			20.00	
10	Celebration of Myoko festival at Ziro Arunachal Pradesh.	16/03/2012	20.00	16/03/2012	15.00	-	-	-	16/09/2012	41	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report.
			20.00		15.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
11	Celebration of Poi Sangken festival at Chongkham for the year 2012-13.	16/03/2012	20.00	16/03/2012	15.00	-	-	-	16/09/2012	41	-	Letter issued on 5th September, 2014 requesting the Govt. of Arunachal Pradesh to submit the physical and financial progress report, Expenditure statement, Completion Report. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
			20.00		15.00		0.00	0.00%			0.00	
12	Celebration of Nyokum Yullo Festival at Sagalee – 2012-13.	15/03/2013	38.95	15/03/2013	3.00	-	-	-	15/09/2013	29	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
			38.95		3.00		0.00	0.00%			0.00	
13	Celebration of Mopin Festival at Tadin village under West Siang District, Arunachal Pradesh.	26/03/2013	32.00	26/03/2013	5.00	-	-	-	26/09/2013	29	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
			32.00		5.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
14	Construction of Permanent Stage-cum-Covered Gallery at Common Festival Ground, Naharlagun, Arunachal Pradesh	11-06-2013	179.42	06/11/2013	64.59	-	-	-	11-06-2016	N.A	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Utilization Certificate, Physical and Financial Progress Reports, status of release of State's share and some still photographs.
			179.42		64.59		0.00	0.00%			0.00	
15	Capacity building for Rural Eco-Tourism Guides and Village Hospitality Service Providers	03-05-2014	22.30	05/03/2014	11.43	15/10/2014	11.62	-	03-05-2016	N.A	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Physical and Financial Progress Reports, status of release of State's share.
			22.30		11.43		11.62	101.66%			0.00	
16	Indra Dhanush/Rainbow Festival/Mureng Festival (Arunachal Pradesh Spring Carnival) at Pasighat	23/03/2015	7.63	23/03/2015	6.10	-	-	-	March, 2015	11	-	Fund released during the month of March, 2015. U/C and Progress Reports are awaited. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Utilization Certificate, Detailed Report, State share release, some still photographs.
			7.63		6.10		0.00	0.00%			0.00	
17	Construction of Tourism Amusement Park (Including Picnic Spot & Cottages) at Dollungmukh, Lower Subansiri District, Arunachal Pradesh	11/06/2015	320.82	11/06/2015	115.50	-	-	-	11/06/2018	-	-	Fund released during the month of June, 2015. U/C and Progress Reports are awaited.
			320.82		115.50		0.00	0.00%			0.00	
18	Development of Adventure Tourism Centre and Camping Site at Baririjo, Upper Subansiri District, Arunachal Pradesh	12-11-2015	344.00	12-11-2015	124.00				12-11-2017			Fund released during the month of December, 2015.
			344.00		124.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
19	Construction of Adventure Tourism Camping cum Recreation Site at Huto Village in Doimukh, Papum-Pare District, Arunachal Pradesh	12-11-2015	366.60	12-11-2015	131.98				12-11-2017			Fund released during the month of December, 2015.
			366.60		131.98		0.00	0.00%			0.00	
20	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		4705.68		2801.69		1891.20	67.50%			248.94	
	MH-2552											
1	Scheme for Establishing Community Managed Rural Based Eco-Tourism Training Centre, AP	27/03/2005	25.00	27/03/2005	15.00	08.03.2010	15.00		27/03/2007	106	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Utilization Certificate and completion Certificate.
				31/10/2011	10.00	-	-					
	MH-2552		25.00		25.00		15.00	60.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		4730.68		2826.69		1906.20	67.44%			248.94	
	ASSAM											
	MH-3601											
1	Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations	28/03/11	245.31	28/03/2011	188.31	-	-	-	31/03/12	46	NIL	As per the Status Report submitted by the Director of Tourism, Govt. of Assam, out of 1st installment an amount of Rs . 89.16 lakh has been utilized in the project till date. Sanction for remaining amount has been received on 12.08.2015 and State Share component has been moved to Finance.
			245.31		188.31		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Construction of a Yatriniwas-cum-NEC Guest House at Paltan Bazar, Guwahati	25/7/05	1124.47	25/7/05	90.00	30/06/2007	90.00		31/7/08	90	NIL	The project has been completed and inaugurated on 3rd February, 2011. As Govt. has handed over the Yatri-niwas building to a private party, release of balance amount cannot be made to the State Govt. Consequently letter written to the Chief Secretary, Govt. of Assam on 23rd September, 2015 requesting to kindly arrange to look into the matter and take necessary corrective step to streamline the issues urgently.
				28/03/2007	300.00	28/01/2008	300.00					
				13/03/2008	500.00	29/10/2010	500.00					
				30/03/2009	100.00	01-09-2012	100.00					
			1124.47		990.00		990.00	100.00%			0.00	
3	Eco-Tourism-cum-Botanical Garden and Orchid culture at Jokai, Dibrugarh, Assam.	22/03/10	264.57	22/03/10	71.43	-	-	-	22/03/11	57	NIL	Govt. of Assam has requested for revision of the project and the vetted DPR is awaited.
			264.57		71.43		0.00	0.00%			0.00	
4	Tea Museum at Dibrugarh, Assam	03-05-2014	314.41	05/03/2014	113.19	-	-	-	03-05-2016	N.A	NIL	This is a new project. As per the review meeting in NEC on 21st May, 2014 Secretary, Tourism, Govt. of Assam informed that the works will be carried out as per schedule. U/C and Progress Reports are awaited. Project under implementation.
			314.41		113.19		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Preparation of Project Profiles for Tourism Infrastructure in the Bodoland Territorial Council Areas, Assam	29/8/06	200.00	29/8/06	90.00	27/06/2012	90.00		2009	84	NIL	Letter issued on 30th January, 2015 requesting the Govt. of Assam to submit detailed progress reports covering physical and financial aspects. Reply is awaited.
				27/03/2009	90.00							
			200.00		180.00		90.00	50.00%			0.00	
6	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		2158.76		1550.93		1080.00	69.64%			0.00	
	MH-2552											
1	Upgradation/Renovation of Hotel Brahmaputra Ashok, Guwahati into a 5 Star Hotel of Noth East, Assam	24/3/2005	343.00	24/03/2005	50.00	-	-	-	24/03/2008	93	NIL	As per the review meeting in NEC on 21st May, 2014 Secretary, Tourism, Govt. of Assam informed that the Director of Tourism is a member in the Board of the Hotel. He will look into the details and report back to NEC by the end of June, 2014. Letter written to the General Manager of Hotel Brahmaputra Ashok on 27/08/15 requesting the hotel authorities to submit the details of works and UC in Form GFR 19A.
			343.00		50.00		0.00	0.00%			0.00	
2	Capacity Building Programme for service Provider by Samaguri, Nagaon, Assam Food Craft Institute, Assam	30/03/11	15.34	30/03/2011	10.00	07-07-2014	9.71		30/05/12	43	NIL	2nd and final installment of fund released on 17.12.2014. U/C, Audited statement of accounts and progress reports are awaited.
				17/12/2014	5.34							
			15.34		15.34		9.71	63.30%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Organising Kaziranga Centenary Celebrations (11-17 February, 2005), Assam	19/11/2004	15.00	19/11/2004	12.00	-	-	-	11-05-2004	133	NIL	Event completed. U/C and Progress Reports are awaited. Letter issued on 29th April, 2013, 16th September, 2013 and 7th November, 2013 to the implementing agency and requested to submit the CD covering the events of the entire festival, Photographs, Brochures, 10 copies of souvenir and any related Printed materials, Audited Statement of Accounts and Utilization Certificate.
			15.00		12.00		0.00	0.00%			0.00	
4	Organizing the Majuli Festival at Majuli during mid November, 2005 and at Bangalore during mid December, 2005, Assam	16/09/05	15.00	16/09/05	9.00	07-02-2014	9.00		2005	125	NIL	Event completed UC received. Letter issued on 13th July, 2014 to the implementing agency and requesting to submit the Detailed Progress report for each of the festival and list of participants have been asked for. Reply is awaited.
			15.00		9.00		9.00	100.00%			0.00	
	MH-2552		388.34		86.34		18.71	21.67%			0.00	
	TOTAL-ASSAM		2547.10		1637.27		1098.71	67.11%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MANIPUR											
	MH-3601											
1	Upgradation of flagship Hotel Imphal, North AOC, Manipur	20/3/10	163.89	20/03/10	59.00	31/01/2011	59.00		20/03/11	58	NIL	The hotel has been leased to M/s Babina Health Care and Hospitality Industries Pvt. Ltd. Accordingly, it is proposed to close the case without releasing any further funds.
				03-10-2011	59.00	13/10/2012	59.00					
			163.89		118.00		118.00	100.00%			0.00	
2	Construction of Circuit House Churachandpur, Churachandpur Town, Manipur.	20/10/2011	466.67	20/10/2011	168.00	27/11/2013	168.00		30/11/2012	38	41.80	As per QPR ending September 2015 80% work completed. Site visit to be undertaken for release of final installment.
				12-09-2013	168.00	26/06/2015	168.00					
			466.67		336.00		336.00	100.00%			41.80	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Construction/Renovation of Tourism Infrastructural Development around Govindaji Temple, Imphal East, Manipur.	21/03/2013	694.24	21/03/2013	236.23	27/11/2013	236.23	100%	21/03/2016	N.A	69.42	<p>UC and photograph received. The project was inspected by Executive Engineer (T&C), NEC on 5th 7th November. As per the inspection report</p> <p>Construction of Fencing - The scope of works for the fencing works toward the left of the main entrance is found to be much more than the sanctioned scope for a length of around 90M.</p> <p>Construction of MS Grill Fencing - 90M completed</p> <p>Construction of Main Gate - The works of the gate is going on</p> <p>Construction of Side Gate - completed</p> <p>Dyna Roofing of Mandap - completed</p> <p>Repair/Renovation of seating area - found to difference between the sanctioned scope and the executed works.</p> <p>Construction of Drain - Around the main mandop and also at certain location it has been constructed. However, there appears to be change of scope/quantity.</p> <p>Construction of Pathway - to be completed.</p> <p>Land Development - The estimated quantity as envisaged in the DPR appears to be very high. The area reported as developed by filling appears to be not as big as it was in the DPR.</p> <p>Painting - completed</p> <p>Beautification & Landscaping - Except the boulder pitching works on the four sides of the pond, not much of visible works have so far been take up.</p>
				9/12/2013	263.16	11-04-2014	263.16					
			694.24		499.39		499.39	100.00%			69.42	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Infrastructure Development of Tourist Destination at Shanthei Natural Park, Andro, Imphal East District, Manipur	27/02/2014	478.00	27/02/2014	172.08	16/06/2015	172.08		27/03/16	N.A	47.80	U/C received on 02/11/2015. The project was inspected by Executive Engineer (T&C), NEC on 5th 7th November. File under process for releasing of 2nd installment.
			478.00		172.08		172.08	100.00%			47.80	
5	Construction/Renovation of Tourism Infrastructure Development around Mahabali Temple, Imphal East, Manipur	03-03-2014	440.88	3/03/2014	158.43	10-09-2015	158.43		03-03-2016	N.A	44.08	UC and photograph received. The project was inspected by Executive Engineer (T&C), NEC on 5th 7th November. File under process for releasing of 2nd installment.
			440.88		158.43		158.43	100.00%			44.08	
6	Manipur Sangai Festival-2015	12-01-2015	25.00	12-01-2015	20.00			-	November 21-30, 2015	-		Fund released during the month of December, 2015.
			25.00		20.00		0.00	0.00%			0.00	
7	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		2278.68		1311.90		1283.90	97.87%			203.10	
	MH-2552											
1	Renovation of Yatri-Niwas, at Moreh, Manipur	28/03/11	407.82	28/03/2011	100.00	13/10/2012	100.00		28/03/2014	21	NIL	Project was visited by Secretary, DoNER on 06/01/2015 and had raised several queries regarding the sanction and implementation of the project. A report was sought from NEC which given on 02/02/15.
				26/11/2012	150.00	27/11/2013	150.00					
				16/05/2014	107.82	-	-					
	MH-2552		407.82		357.82		250.00	69.87%			0.00	
	TOTAL-MANIPUR		2686.50		1669.72		1533.90	91.87%			203.10	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MEGHALAYA											
	MH-3601											
1	Capacity of Building for Service Providers in Tourism Meghalaya.	23/03/10	74.00	23/03/2010	44.11	21/02/2013	44.11		-	N.A	5.66	As per QPR June, 2015 physical achievement 100% . Training completed. U/C for last installment, Progress Reports and completion certificate is waited.
				12/11/2013	12.495	07-10-2015	12.495					
				30/09/2015	10.00							
			74.00		66.60		44.11	66.22%			5.66	
2	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	07-05-2012	397.86	30/03/2006	29.15	24/03/09	29.00		07-05-2014	18	3.24	UC received on 6/5/2015. Project was inaugurated on 9th July, 2015. File under process for releasing of 3rd installment.
				09-08-2009	190.65	05-06-2015	190.65					
			397.86		219.80		219.65	99.93%	190.80		3.24	
3	Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya	23/11/2012	282.50	23/11/2012	100.00	05-06-2015	100.00	-	23/11/2015	2	10.00	UC received on 6/5/2015. As per QPR June, 2015 Baghmara Tourist Lodge - Renovation works 60% Williamnagar Tourist Lodge - Renovation works 50% works in progress.
				25/08/2015	103.40							
			282.50		203.40		100.00	49.16%			10.00	
4	Orchid Lake Resort Development, Umiam, Ri Bhoi District, Meghalaya	03-05-2014	760.61	03-05-2014	273.82	-	-	-	03-05-2016	N.A	NIL	This is a new project. As per the review meeting in NEC on 21st May, 2014, Secretary, Tourism, Govt. of Meghalaya informed that the fund has not yet been released by the State Govt. Works tendered and contract awarded.
			760.61		273.82		0.00	0.00%			0.00	
5	Construction of Eco-Tourism Park at Langkawet, East Khasi Hills District, Meghalaya	16/06/2015	137.40	16/06/2015	49.46	-	-	-	16/06/2018	-	-	Fund released during the month of June, 2015. U/C and Progress Reports are awaited.
			137.40		49.46		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		1662.37		821.08		363.76	44.30%			18.90	
	MH-2552											
1	Publicity on tourism by the Govt. of Meghalaya	19/12/2011	82.74	19/12/2011	39.84	20/11/2012	39.84		19/12/2012	36	NIL	3rd and final installment of fund released during the month of February, 2015. U/C and Progress Reports are awaited.
				25/02/2013	29.90	19/02/2015	29.90					
				24/02/2015	13.00							
			82.74		82.74		69.74	84.29%			0.00	
2	Capacity Building for Service Providers for Tourism Sector for Food Craft Institute, West Garo Hills, Tura	25.03.2015	13.90	25.03.2015	4.97	27/11/2015	4.97		-	-	-	2nd and final installment of fund released during the month of February, 2016.
				02-03-2016	8.92							
			13.90		13.89		4.97	35.78%			0.00	
	MH-2552		96.64		96.63		74.71	77.32%			0.00	
	TOTAL-MEGHALAYA		1759.01		917.71		438.47	47.78%			18.90	
	MIZORAM											
	MH-3601											
1	Construction of a Convention Centre at Reiek Tourist Resort in Mizoram	28/11/14	255.17	28/11/14	91.86	12-03-2015	91.86	-	28.11.2017	-	10.21	2nd installment of fund released during the month of February, 2016
				29/02/2016	91.86							
			255.17		183.72		91.86	50.00%			10.21	
2	Thalfavang Kut 2014	12-11-2014	25.00	12-11-2014	20.00	12-03-2015	20.00		10th -12th December, 2014	-	-	UC received on 3/12/2015
			25.00		20.00		20.00	100.00%			0.00	
3	Lyyuva Khutla Festival 2015	23/03/2015	5.00	23/03/2015	4.00				14th March, 2015	-	-	UC and progress report are awaited.
			5.00		4.00		0.00	0.00%			0.00	
4	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	TOTAL-MIZORAM		295.17		215.72		111.86	51.85%			10.21	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	NAGALAND											
	MH-3601											
1	Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland	22/03/10	380.38	22/03/10	51.00	27/10/2010	51.00		22/03/2011	58	33.45	Final installment released during the month of August, 2015. U/C and Progress Reports are awaited. The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015. As per the inspection report 1. Demolition of Ground Floor, First Floor and second floor - work completed. 2. Renovation of Ground Floor, First Floor and second floors - All construction activities completed. Some fittings in the bathrooms were missing and the Dept. was asked to have them completed in all aspects. 3. internal Electrification - job completed 4. rainwater harvesting - work yet to done.
				20/12/2010	100.00	06-03-2011	100.00					
				28/07/2011	150.00	20/10/2011	150.00					
				17/08/2015	41.34							
			380.38		342.34		301.00	87.92%			33.45	
2	Development of Pfutsero Lake at Pfutsero in Phek District Nagaland.	03-09-2011	389.39	9/03/2011	110.00	07-10-2012	110.00		31/03/14	22	27.80	The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015. As per the inspection report. 1. Construction of Building - Building was found to be constructed with finishing touches remaining. 2. Cottages for tourist accommodation - cottages not constructed. 3. Sanitation work - Incomplete 4. Protection works - Incomplete
				21/08/2012	140.18	09-05-2014	140.18					
			389.39		250.18		250.18	100.00%			27.80	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Development of Lavi Lake in Niuland at Dimapur, Nagaland.	24/03/11	313.31	24/03/11	112.79	28/10/2011	112.79		24/03/2013	34	25.06	<p>The project was inspected by Adviser (BIT) and STA, NEC on 28.10.2015. As per the inspection report</p> <p>1. Construction of Jetty with ticket counter 65 sq.m. -Half constructed. Yet to be completed in all aspects.</p> <p>2. Construction of waiting shed/Gazebo 4 nos - 1 was found to be almost completed and other 3 incomplete.</p> <p>3.boundary wall (189 running metres) found completed.</p> <p>4. landscaping & Horticulture (with fountain, footpaht and gate) 376.02 sqm. Except for the fountain, other components are completed.</p> <p>5.public toilets 55 sqm (5 nos 3 for gents. and 2 for ladies) civil construction completed but fixtures are yet to be fixed.</p> <p>6. water body development 248.74 Cu.m. found completed.</p> <p>7.approach road 1 km about 900 metres was found to have laid.</p> <p>8. japanese bridge (across the lake) Bridge construction completed but some works are remaining.</p>
				19/03/2012	112.79	09-05-2014	112.79					
			313.31		225.58		225.58	100.00%			25.06	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Development of Sungkotenem Lake at Mopungchuket in Mokukchung District, Nagaland	29/02/ 2012	351.02	29/02/2012	120.00	06-10-2012	120.00		29/02/2014	22	27.36	<p>The project was inspected by Adviser (BIT) and STA on 31.10.2015.1. As per inspection report</p> <p>1. Blacktopping of Approach Road (Length 1450m, breath 3.5m) - found completed</p> <p>2.Construction of Boundary Wall (Length 1389.80 m.) - found completed</p> <p>3.Construction of hanging bridge - There was a plaque which shows that it was inaugurated in 2004-05. This bridge, therefore, existed before the project was sanctioned by NEC. Hence, the cost of the component is proposed to be deducted from the approved cost while releasing the balance fund.</p> <p>4.Campus lighting (CFL based Solar street light 50 sets, and LED based Solar street lights 42 sets) - All the 92 lamps could not be seen. Only around appeared to have been installed.</p> <p>5. Construction of waiting sheds/Gazebos - found constructed</p> <p>6. Construction of jetty with ticket counter - found constructed</p> <p>7. landscaping and horticulture - completed</p> <p>8. main building including Ethnic food kiosk/cafeteria/conference hall - found completed</p> <p>9. construction of parking lots - completed</p> <p>10. construction public toilets - completed</p> <p>11. signage - Action taken</p> <p>12. water body development - completed</p> <p>13.water sports equipment - not procured as yet</p>
				25/02/2013	126.36	09-05-2014	126.36					
				18/11/2015	37.68							
			351.02		284.04		246.36	86.73%			27.36	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland.	21/03/2012	352.24	21/03/2012	120.00	14/02/2014	120.00		21/10/2013	27	27.41	<p>UC received on 28.04.2014. As per QPR June, 2015 physical progress of work 90%. The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015. As per the inspection report</p> <p>1. Pucca Side Drain 1.5 km - construction of pucca side drain has been completed.</p> <p>2. Metallic Gr - I, Gr - II, Gr - III, Carpeting & Seal Coat 1.5km - construction of approach road is almost complete but metalling, carpeting etc. has been done for half the length only</p> <p>3. Earth Filling of low land area LS - Mostly completed apart from one portion which is still found marshy.</p> <p>4. Security Fencing 1.5 km - Completed in full.</p> <p>70.22 lakhs released on December, 2015.</p>
				27/02/2014	126.80	04-02-2015	126.80					
				11/12/2015	70.22							
			352.24		317.02		246.80	77.85%			27.41	
6	Infrastructure Development for Pilgrimage Destination at Molungyimsen, Mokukchung District, Nagaland.	07-06-2012	468.29	06/07/2012	168.58	06-10-2013	168.58		07-06-2014	19	37.46	<p>As per QPR 16th Feb, 2016 physical progress of work 80% . The project was inspected by Adviser (BIT) and STA, NEC on 31.10.2015.</p> <p>As per the inspection report</p> <p>1.Site development - completed</p> <p>2.construction of main rest- Completed. Only outside painting left to be done on the backside wall.</p> <p>3.construction of rest house with watch tower - Reported as completed</p> <p>4.machang - Reported to have been completed.</p> <p>5. construction of footpath - As per report, major portion of works completed. A small stretch is left. Govt. of Nagaland to report when completed</p> <p>6. Electrification - completed</p> <p>7. Water supply and sanitation - completed</p>
				14/03/2014	168.58	22/07/2015	168.58					
			468.29		337.16		337.16	100.00%			37.46	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Institute of Hotel Management and Catering at Dimapur, Nagaland Phase - II.	26/03/2013	498.22	26/03/2013	84.53	14/02/2014	84.53		26/03/2014	22	29.32	<p>The project was inspected by Adviser (BIT) and STA, NEC on 28.10.2015. As per the inspection report</p> <p>1. Construction second floor for the IHM - Civil works were found to be completed including electrification. Fixing of Chequered Terazzo tiles in some rooms were incomplete.</p> <p>2. construction underground water Reservoir and overhead water tank - underground water reservoir completed.</p> <p>3. Parking lot - yet to be completed</p> <p>4. Finishing work like plastering, flooring and panelling - completed for the portion of works completed.</p>
				27/02/2014	179.36	19/02/2015	179.36					
				17.03.2015	100.00							
			498.22		363.89		263.89	72.52%			29.32	
8	Construction of Tourist Resort at Dzukou, Viswema Range, Nagaland	03-03-2014	285.84	03/03/2014	102.90	22/07/2015	102.90		03-03-2016	N.A	10.29	2nd installment of fund released during the month of February, 2016.
				25/02/2016	102.90							
			285.84		205.80		102.90	50.00%			10.29	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
9	Integrated Tourism Project in Englan Range, Wokha, Nagaland	03-03-2014	300.71	3/03/2014	108.25	22/07/2015	108.25		03-03-2016	N.A	10.83	<p>The project was inspected by Adviser (BIT) and STA, NEC on 31.10.2015. As per the inspection report</p> <p>1. Tourist Amenities at Base Camp Mt Morashan</p> <p>1. Traditional Huts 3 units (116.00 sqm) - Constructions for 2 units have started . Construction of the 3rd unit is yet to commence.</p> <p>2. Restaurant/Kiosks/Souvenir (100.00 sqm) - construction started.</p> <p>3.Public Convenience within the complex (40 sqm) - construction started.</p> <p>4. Construction of Dormitory (83.25 sqm) - construction started.</p> <p>5. Drive-in with Parking Lot 200 mtr - found completed</p> <p>2. Construction of Infrastructural Support Components - Construction yet to start.</p> <p>3 Development of Trekking Trail from Eco-Camp to Doyang- construction yet to start.</p>
				18/11/2015	110.00							
			300.71		218.25		108.25	49.60%			10.83	
10	Hornbill Festival-2014	26/11/2014	25.00	26/11/2014	20.00	-	-		-	-	-	Fund released during the month of November, 2014. U/C and Progress Reports are awaited.
			25.00		20.00		0.00	0.00%			0.00	
11	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	TOTAL-NAGALAND		3374.40		2572.26		2082.12	80.95%			228.98	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	SIKKIM											
	MH-3601											
1	Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Bermiok	23/12/09	280.00	23/12/2009	145.25	21/12/2012	145.25		December 2012	37	28.00	Final installment released during the month of August, 2015. U/C and Progress Reports are awaited.
				10/09/2013	70.00	09-10-2014	70.00					
				17/08/2015	36.75							
			280.00		252.00		215.25	85.42%			28.00	
2	Development of Eco-Tourism and Allied Activities at Chauridara Green Village in South Sikkim	18/03/2013	363.41	18/03/2013	130.83	08-03-2015	130.50		18/03/2016	N.A	NIL	2nd installment of fund released during the month of February, 2016.
				02-03-2016	130.83							
			363.41		261.66		130.50	49.87%			0.00	
3	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		653.41		521.66		345.75	66.28%			28.00	
	MH-2552											
1	Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim .	24/03/11	394.63	24/03/2011	129.00	03-03-2015	219.94		31/03/2016	-	NIL	Utilization Certificate for 3rd installment received. Physical progress of work 65%. Next installment to be released after inspection to be carried out shortly.
				7/11/2013	91.00							
				17/03/2015	4.75	23/11/2015	4.75					
			394.63		224.75		224.69	99.97%			0.00	
2	Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States, Sikkim	29/03/11	145.84	29/03/2011	72.00	24/03/2012	72.00		29/03/2012	46	NIL	Letter issued on 7th November, 2013 and the Implementing Agency is requested to submit 1. Utilization Certificate for Rs. 46.28 2. Completion Report As per the review meeting in NEC on 21st May, 2014 Additional Secretary, Tourism & Civil Aviation Department, Govt. of Sikkim agreed to get the utilization certificate submitted by the end of June, 2014. However, U/C is yet to be received.
				27/03/2012	27.56	28/08/2012	27.56					
				08/11/2012	46.28	-	-					
			145.84		145.84		99.56	68.27%			0.00	
	MH-2552		540.47		370.59		324.25	87.50%			0.00	
	TOTAL-SIKKIM		1193.88		892.25		670.00	75.09%			28.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	TRIPURA											
	MH-3601											
1	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
	TOTAL-TRIPURA		10.00		8.00		0.00	0.00%			0.00	
	OTHER AGENCIES (MH-2552)											
1	Proposal for conducting TWO Six-Month Full-Time Certificate Program in Tourism & Hospitality Management for the people of North Eastern Region by RGIIM, Shillong	30/03/11	140.44	30/03/2011	64.00	19/03/2012	64.00		30/03/2012	45	NIL	Letter issued on 19th March, 2015 requesting the Implementing agency to submit the Utilization Certificate for the 4th installment fund released by the NEC. Project is completed.
				22/03/2012	6.61	03-10-2012	6.61					
				07-06-2012	50.00	03-08-2013	50.00					
				22/03/2013	19.83	-						
			140.44		140.44		120.61	85.88%			0.00	
2	Providing professional services to North Eastern Council Secretariat under Tourism Sector, NEC	23/03/2015	10.00	23/03/2015	10.00	-	-		23/03/2016	-	-	Fund released during the month of March, 2015.
			10.00		10.00		0.00	0.00%			0.00	
3	Participation of North Eastern Region Community Resource Management Project for Upland Areas (NERCORMP) in the Second Edition of Indigenous Terra Madre (Mother Earth) for Promotion of Eco Tourism, Culture and Traditional Food in North East India from 3rd to 7th November, 2015	16/10/2015	10.00	16/10/2015	8.00	14/01/2016	8.00		3rd to 7th November, 2015	-	-	UC received on 14/01/2016.
			10.00		8.00		8.00	100.00%			0.00	
4	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	23.90	15/02/2016	20.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			23.90		20.00		0.00	0.00%			0.00	
	TOTAL-OTHER AGENCIES		184.34		178.44		128.61	72.07%			0.00	
	TOTAL-TOURISM		16781.08		10918.06		7969.87	73.00%			738.13	
	TOTAL MH-3601		15138.47		9803.24		7158.59	73.02%			738.13	
	TOTAL MH-2552		1642.61		1114.82		811.28	72.77%			0.00	

TRANSPORT & COMMUNICATION

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
	10th Five Year Plan											
1	Laimekuri-Nari-Telem-Rimi road	18.8.2004/ 30.11.2012	5983.80/ 7800.00	1st 13.9.2004	500.00	14.11.2005	500.00	100%	3/2009/ 12/2015	2 months	662.22	The scope of work is 61.00 Kms alongwith 23 Nos. Bridges. Formation works completed, Pavement works 45.00 Kms completed. Bridges completed all only 2 Nos. bridge approaches is in progress.
				2nd 24.6.2005	450.00	14.11.2005	450.00	100%				
				3rd 13.12.2005	405.00	05.04.2006	405.00	100%				
				4th 5.6.2006	360.00	29.08.2006	360.00	100%				
				5th 4.01.2007	450.00	03.05.2007	450.00	100%				
				6th 8.6.2007	300.00	12.02.2008	300.00	100%				
				7th 20.2.2008	519.00	01.10.2008	519.00	100%				
				8th 28.11.2008	1000.00	9.01.2013	1000.00	100%				
				9th 9.3.2010	1371.00	24.12.2013	1371.00	100%				
				10th 22.01.2013	500.00	6.03.2014	500.00	100%				
				11th 13.06.2014	500.00	7.01.2015	500.00	100%				
				12th 5.03.2015	200.00	18.09.2015	200.00	100%				
				13th 24.09.2015	400.00		0.00	0%				
			7800.00		6955.00		6555.00	94.25%			662.22	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Seppa-Chyangtajo road	22.9.2006	9050.00	1st 22.09.2006	100.00	24.04.2007	100.00	100%	3/2010/ 3/2016		805.10	The scope of work is 81.00 Kms alongwith 11 Nos. Bridges. Out of which F= 69.00 Km, P=32.00 Kms completed. Revised estimate under process for EFC.
				2nd 08.06.2007	200.00	13.02.2008	200.00	100%				
				3rd 17.03.2009	1500.00	15.02.2010	1500.00	100%				
				4th 15.03.2010	1500.00	19.10.2010	1500.00	100%				
				5th 02.12.2010	1400.00	4.08.2011	1400.00	100%				
				6th 05.09.2011	2000.00	23.01.2013	2000.00	100%				
				7th 30.8.2013	1000.00	5.02.2015	1000.00	100%				
				8th 30.04.2015	400.00		0.00	0%				
			9050.00		8100.00		7700.00	95.06%			805.10	
	11th Five Year Plan											
3	Longding-Nokjan	25.3.2010	3016.00	1st 6.5.2010	600.00	23.06.2011	600.00	100%	3/2013/ 3/2016		235.60	The scope of workt is 28.45 Kms along with 1 No. Bridge. Out of which F=9.81 Km, P= 9.81 Kms completed. Revised estimate under process for SFC
				2nd 23.09.2011	1500.00	31.07.2013	1500.00	100%				
				3rd 12.02.2016	200.00							
			3016.00		2300.00		2100.00	91.30%			235.60	
4	Tamen-Dolongmukh	16.12.2010	13962.00	1st 16.12.2010	3500.00	23.11.2011	3500.00	100%	3/2014/ 3/2017		550.00	The scope of work is 107 Kms alongwith 13 Nos. Bridges. Out of which F=48.00 Km, P= 37.80 Km Br= 5% completed.
				2nd 10.05.2012	2000.00	14.03.2013	2000.00	100%				
				3rd 24.09.2013	1000.00	30.04.2014	1000.00	100%				
				4th 16.06.2014	1200.00	22.09.2015	1200.00	100%				
				5th 26.10.2015	1000.00							
			13962.00		8700.00		7700.00	88.51%			550.00	
5	Pakke-Seijosa-Itakhola	02.06.2015	16616.00	1st 02.06.2015	1000.00		0.00	0%	3/2018		0.00	The scope of work is 70.00 Kms along with 20 Nos. bridges. Tender invited
			16616.00		1000.00		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		50444.00		27055.00		24055.00	88.91%			2252.92	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	ASSAM											
	10th Five Year Plan											
1	Silchar-Dwarband-Gaglacherra road	18.8.2004	8581.59	1st 29.9.2004	100.00	5.11.2005	100.00	100%	3/2008/ 12/2015	2 months	269.06	The scope of work is 75.00 Kms alongwith 21 Nos. Bridges. Out of which F=71.25 Kms, P=71.25 Kms Br= 21(100%) completed Completion certificate along with photographs and state share release is yet to be received.
				2nd 19.11.2004	200.00	24.02.2006	200.00	100%				
				3rd 24.6.2005	450.00	29.03.2006	450.00	100%				
				4th 22.2.2006	200.00	9.08.2006	200.00	100%				
				5th 24.8.2006	900.00	6.02.2007	900.00	100%				
				6th 3.03.2007	500.00	10.8.2007	500.00	100%				
				7th 31.08.2007	800.00	11.09.2007	800.00	100%				
				8th 17.3.2008	800.00	10.05.2009	800.00	100%				
				9th 23.09.2009	1500.00	8.12.2010	1500.00	100%				
				10th 11.05.2011	1500.00	2.02.2016	1498.92	100%				
			8581.59		6950.00		6948.92	99.98%			269.06	
2	Bhanga -Anipur-Kanaibazar road	18.8.2004	8649.88	1st 29.9.2004	100.00	16.08.2005	100.00	100%	3/2008/ 12/2015	Physically completed	834.99	The scope of work is 65.00 Kms alongwith 21 Nos. Bridges. The project was physically completed. Final installment can be released only after receipt of UC, Completion certificate along with photograhs.
				2nd 19.11.2004	200.00	5.11.2005	200.00	100%				
				3rd 24.06.2005	270.00	24.2.2006	270.00	100%				
				4th 22.02.2006	300.00	29.3.2006	300.00	100%				
				5th 23.08.2006	900.00	6.02.2007	900.00	100%				
				6th 3.03.2007	500.00	2.08.2007	500.00	100%				
				7th 13.09.2007	800.00	8.01.2008	800.00	100%				
				8th 17.3.2008	800.00	14.11.2008	800.00	100%				
				9th 19.01.2009	1000.00	18.5.2009	1000.00	100%				
				10th 18.09.2009	1000.00	4.3.2010	1000.00	100%				
				11th 20.03.2010	1000.00	30.07.2012	1000.00	100%				
				12th 30.08.2012	800.00	19.01.2015	562.30	70%				
			8649.88		7670.00		7432.30	96.90%			834.99	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Rymbai-Jalalpur Road	26.12.2005	2332.52	1st 18.03.2008	400.00	10.03.2009	400.00	100%	3/2009/ 3/2013	32 months	132.48	The scope of work is 14.80 Kms along with 5 Nos. bridges. Out of which 10.50 Kms was completed. The balance portion could not complete due to boundary dispute
				2nd 20.03.2009	500.00	23.09.2009	500.00	100%				
				3rd 29.10.2009	400.00	7.05.2010	400.00	100%				
				4th 4.06.2010	400.00	30.3.2010	400.00	100%				
				5th 9.07.2012	100.00	19.04.2013	100.00	100%				
			2332.52		1800.00		1800.00	100.00%			132.48	
4	Bridge over river Barak at Fulertal	1.03.2005/ 11.09.2012	1438.00 / 1927.00	1st 21.03.2005	633.00	16.2.2007	293.00	100%	12/2010/ 12/2012	Physically completed	168.25	The scope of work is 1.27775 Kms along with 1 No. Bridge. The project was physically completed. Pending U.C, state share and completion certificate along with photographs is awaited for release of final installment.
				2nd 24.06.2005	180.00							
				Adjustment 22.02.2006	-520.00							
				4th 7.03.2007	500.00	27.5.2009	500.00	100%				
				5th 30.09.2009	350.00	2.9.2010	350.00	100%				
				6th 4.10.2010	263.10	28.5.2014	263.10	100%				
				7th 12.07.2013	300.00	02.03.2015	285.59	95%				
			1927.00		1706.10		1691.69	99.16%			168.25	
	11th Five Year Plan											
5	Mankachar-Mahendraganj	16.2.2010	1212.00	1st 16.02.2010	300.00	7.5.2011	300.00	100%	3/2012/ 12/2014	physically completed	121.20	The scope of work is 8.20 Kms. Formation and pavement works completed. Completion Certificate along with photographs is awaited for release of final installment.
				2nd 22.06.2011	500.00	15.5.2013	500.00	100%				
				3rd 25.06.2013	250.00	27.02.2015	250.00	100%				
			1212.00		1050.00		1050.00	100.00%			121.20	
6	Silchar-Kalain	18.2.2010	5925.00	1st 18.2.2010	1200.00	6.3.2012	1200.00	100%	3/2012/ 8/2014	Physically completed	592.50	The scope of work is 28.53 Kms. The project was physically completed. Pending U.C and completion certificate along with photographs is awaited for release of final installment.
				2nd 25.04.2012	2000.00	14.9.2013	2000.00	100%				
				3rd 24.09.2013	1000.00	8.12.2014	1000.00	100%				
				4th 16.12.2014	1100.00	2.6.2015	775.81	71%				
			5925.00		5300.00		4975.81	93.88%			592.50	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Mairang-Ranigodown-Azra road	22.12.2010	2494.00	1st 22.12.2010	735.00	6.3.2012	735.00	100%	3/2014	physically completed	249.01	The scope of work is 18.92 Kms. The project was physically completed. Pending U.C, Completion certificate along with photographs is awaited for release of final installment.
				2nd 25.04.2012	850.00	11.9.2013	850.00	100%				
				3rd 30.09.2013	400.00	8.5.2014	350.45	88%				
			2494.00		1985.00		1935.45	97.50%			249.01	
8	Jowai-Nartiang-Khanduli-Baithalangso	23.02.2011	7100.00	1st 27.05.2011	1050.00	19.9.2012	1050.00	100%	3/2014/ 12/2015	2 months	105.00	Th scope of work is 59.55 Kms alongwith 9 Nos. Bridges. Out of which F= 35.75 Kms, P= 35.75 Kms completed. Pending U.C yet to be received
				2nd 18.10.2012	1500.00	13.7.2013	1500.00	100%				
				3rd 7.8.2013	2000.00	8.5.2014	643.36	32%				
			7100.00		4550.00		3193.36	70.18%			105.00	
9	Bhawanipur NH-31 to Manas National Park via Saudarvitha Ananda Bazar Road	19.02.2013	5838.00	1st 19.02.2013	1000.00	08.05.2014	1000.00	100%	3/2015/ 3/2016		302.16	The scope of work is 32.20 Kms alongwith 4 Nos. Bridges. Out of which F= 16.00 Kms, P= 16.00 Kms alongwith Br=4 Nos. (50%) completed.
				2nd 10.12.2014	2000.00	9.02.2016	1953.07	98%				
				3rd 26.02.2016	800.00		0.00	0%				
			5838.00		3800.00		2953.07	77.71%			302.16	
10	Pakke-Seijosa-Itakhola	02.06.2015	1376.00	1st 02.06.2015	500.00		0.00	0%	3/2018		0.00	The scope of work is 16.16 Kms. State Govt. to complete the tender formalities as per the sanction of T&C.
			1376.00		500.00		0.00	0.00%			0.00	
	TOTAL-ASSAM		45435.99		35311.10		31980.60	90.57%			2774.65	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MANIPUR PWD											
	11th Five Year Plan											
1	Tamenlong-Tamei	25.03.2010/ 07.04.2014	6686.00/ 6969.00	1st 6.05.2010	1400.00	12.4.2012	1400.00	100%	6/2012/ 3/2016		417.77	The scope of work is 49.75 Kms alongwith 6 Nos. Bridges. Out of which F= 46.50 Kms, P=41.00 Kms completed. Pending U.C along with proportionate State share release is awaited for release of fund during c.f.y
				2nd 4.06.2012	1400.00	27.9.2013	1400.00	100%				
				3rd 24.09.2013	1500.00	30.4.2014	1500.00	100%				
				transfer from Singhat-Sinzawl-Tuivai road	229.41	30.04.2014	229.41	100%				
				4th 28.11.2014	1000.00	18.05.2015	685.00	69%				
			6969.00		5529.41		5214.41	94.30%			417.77	
2	Kangpokpi-Tamei Road	23.02.2011/ 07.04.2014	8700.00/ 8995.00	1st 20.05.2011	1300.00	27.9.2013	1300.00	100%	3/2013/ 3/2016		644.78	The scope of work is 70.25 Kms. Out of which F= 69.00 Kms, P=50.00 Kms completed.
				2nd 24.09.2013	1500.00	4.03.2014	1500.00	100%				
				3rd 25.4.2014	1500.00	27.03.2015	1500.00	100%				
				4th 28.05.2015	1500.00	21.11.2015	1500.00	100%				
			8995.00		5800.00		5800.00	100.00%			644.78	
3	Bishnupur - Nungba	27.12.2012	14771.00/ 12032.00	1st 14.02.2013	1000.00	18.02.2015	1000.00	100%	3/2017		478.73	The scope of work is 89.52 Kms alongwith 6 Nos. Bridges. Out of which Formation= 17.90 Kms, Pavement= 17.90 completed, Bridges =20%. Pending U.C along with proportionate State share release is awaited for release is awaited.
				2nd 18.03.2015	157.00	9.10.2005	157.00	100%				
				3rd 30.04.2015	2500.00	21.11.2015	2500.00	100%				
				4th 2.12.2015	3000.00							
			12032.00		6657.00		3657.00	54.93%			478.73	
	TOTAL-MANIPUR		27996.00		17986.41		14671.41	81.57%			1541.28	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MEGHALAYA											
	11th Five Year Plan											
1	Mankachar-Mahendraganj	4.3.2010	2867.00	1st 4.03.2010	500.00	30.11.2011	500.00	100%	3/2012/ 6/2014	physically completed	266.63	The scope of work is 22.96 Kms alongwith 1 No. Bridge. The project was physically completed. Final installment can be release only after receipt of completion certificate with photographs.
				2nd 4.01.2012	500.00	14.6.2012	500.00	100%				
				3rd 31.07.2012	500.00	6.06.2013	500.00	100%				
				4th 24.4.2014	500.00	10.10.2014	500.00	100%				
				5th 12.12.2014	400.00	30.10.2015	400.00	100%				
			2867.00		2400.00		2400.00	100.00%			266.63	
2	Agia-Medhipara-Phulbari-Tura	23.3.2010	9064.00	1st	1800.00	13.03.2012	1800.00	100%	3/2012/ 12.2015	2 months	755.56	The scope of work is 72.89 Kms alongwith 7 Nos. Bridges. Out of which F=68.50 Km, P= 68.50 Km completed.
				2nd 22.03.2012	1200.00	2.8.2012	1200.00	100%				
				3rd 30.08.2012	2000.00	30.03.2013	2000.00	100%				
				4th 7.06.2013	1000.00	14.02.2014	1000.00	100%				
				5th 24.4.2014	800.00	10.10.2014	800.00	100%				
				6th 24.04.2015	1000.00	18.8.2015	1000.00	100%				
			9064.00		7800.00		7800.00	100.00%			755.56	
3	Mairang-Ranigodown-Azra	2.12.2010	10000.00	1st 2.12.2010	2600.00	2.08.2012	2600.00	100%	3/2014/ 3/2016		733.13	The scope of work is 81.50 Kms alongwith 1 No. Bridge. Out of which F= 79.70 Km, P= 67.00 Km completed. Inspection to be done before release of fund.
				2nd 30.08.2012	2500.00	14.01.2014	2500.00	100%				
				3rd 2.05.2014	1500.00	11.05.2015	1500.00	100%				
				4th 24.11.2015	1000.00							
			10000.00		7600.00		6600.00	86.84%			733.13	
4	Jowai-Nartiang-Khanduli-Baithalangu	23.2.2011	6736.00	1st 6.06.2011	1000.00	6.06.2013	960.00	96%	3/2014/ 12/2015		611.11	The scope of work is 54.80 Kms alongwith 1 No. Bridge. Physically completed. Final inspection to be done for consider furhter release of fund.
				2nd 24.09.2013	500.00	7.01.2014	540.00	100%				
				3rd 26.2.2014	1000.00	8.05.2014	1000.00	100%				
				4th 28.11.2014	1500.00	5.3.2015	1500.00	100%				
				5th 28.04.2015	1500.00	25.02.2016	1500.00	100%				
			6736.00		5500.00		5500.00	100.00%			611.11	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	ISBT Meghalaya											
5	ISBT Mawlai - Mawiong	28.01.2013	4831.00	1st 28.01.2013	400.00	16.12.2015	400.00	100%	3/2015/ 3/2017		0.00	Earth work is in progress
				2nd 20.01.2016	400.00		0.00	0%				
			4831.00		800.00		400.00	50.00%			0.00	
	TOTAL-MEGHALAYA		33498.00		24100.00		22700.00	94.19%			2366.43	
	MIZORAM											
	10th Five Year Plan											
1		22.09.2004/ 16.09.2011	3343.00/ 4097.00	1st	400.00	21.02.2008	400.00	100%	3/2008/ 5/2015	9 months	274.84	The scope of work is 36.60 Kms. Out of which F=36.60 Km completed,P=11.60Km. Re-revised DPR forwarded to MORT&H and line Ministry in September, 2014 and the comments are yet to be received. Revision is required to release the balance amount.
				2nd 19.11.2004	250.00	21.02.2008	250.00	100%				
					450.00	21.02.2008	450.00	100%				
				4th 8.06.2007	300.00	21.02.2008	300.00	100%				
				5th 12.03.2009	500.00	26.9.2009	500.00	100%				
				6th 20.10.2009	424.00	15.3.2010	424.00	100%				
				7th 28.2.2012	800.00	11.3.2013	800.00	100%				
				8th 17.12.2014	300.00	25.06.2015	300.00	100%				
			4097.00		3424.00		3424.00	100.00%			274.84	
	11th Five Year Plan											
2	Thanlon-Singhat (Ngopa-Tuivai)	17.8.2010	6767.00	1st 17.08.2010	1400.00	27.02.2012	1400.00	100%	3/2013/ 8/2016		311.11	The scope of work is 43.50 Kms. Out of which Formation works completed and P=39.81Km completed. Pending U.C along with proportionate State share is awaited before further release of fund.
				2nd 15.05.2012	1400.00	22.5.2013	1400.00	100%				
				3rd 18.06.2013	1000.00	22.12.2014	1000.00	100%				
				4th 30.04.2015	1500.00		0.00	0%				
			6767.00		5300.00		3800.00	71.70%			311.11	
3	Sherkhan-Bhagabazar road	22.2.2011/ 20.11.2012	14603.00/ 14863.00	1st 25.05.2011	2200.00	22.02.2012	2200.00	100%	3/2013/ 12/2017		466.66	The scope of work is 115.20 Kms. Out of which F=105.75 Kms, P=20.75Kms completed. Proportionate State share and commensurate progress report is required for further release of fund.
				2nd 10.05.2012	2000.00	22.05.2013	2000.00	100%				
				3rd 19.06.2013	1400.00	22.04.2014	1400.00	100%				
				4th 16.6.2014	1200.00	17.06.2015	1200.00	100%				
				5th 16.12.2015	1500.00							
			14863.00		8300.00		6800.00	81.93%			466.66	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Khedacherra - Damcherra - Kwarthah- Tuilutkawn	09.01.2013/ 20.02.2015	13470.00/ 17963.00	1st 8.03.2013	1300.00	1.7.2015	1300.00	100%	12/2016/ 3/2018		144.44	The scope of work is 88.50 Kms alongwith 1 No. Bridge. Work in progress
			17963.00		2800.00		1300.00	46.43%			144.44	
	TOTAL-MIZORAM		43690.00		19824.00		15324.00	77.30%			1197.05	
	NAGALAND											
	10th Five Year Plan											
1	Pukhungri-Avanku-Layshi road	29.7.2005/ 22.11.2012	1042.00/ 2339.00	1st 18.03.2004	600.00	14.7.2006	300.00	100%	3/2006/ 3/2016		66.66	The scope of work is 18.50 Kms. Out of which Formation and Pavement 17.40 Kms completed. Mandatory Review papers to be submitted for Re. Revised Estimate.
				Adjustment 9.09.2006	-300.00							
				2nd 20.09.2007	100.00	15.2.2008	100.00	100%				
				3rd 26.02.2008	200.00	10.09.2009	200.00	100%				
				4th 19.02.2013	600.00	18.12.2013	600.00	100%				
				5th 20.12.2013	500.00	3.5.2014	500.00	100%				
				6th 28.11.2014	300.00	1.7.2015	300.00	100%				
			2339.00		2000.00		2000.00	100.00%			66.66	
2	Longleng-Ladaigarh road	22.9.2006/ 20.12.2013	5153.00/ 7949.00	1st 22.09.2006	100.00	27.04.2007	100.00	100%	3/2010/ 3/2016		402.86	The scope of work is 107.36 Kms. Out of which F=107.36 Km, P=98.00 Kms completed. Physical progress is very slow.
				2nd 8.06.2007	200.00	5.10.2007	200.00	100%				
				3rd 11.10.2007	200.00	15.02.2008	200.00	100%				
				4th 17.03.2008	200.00	13.03.2009	200.00	100%				
				5th 30.03.2009	250.00	10.08.2009	250.00	100%				
				6th 30.09.2009	1176.00	18.03.2010	1176.00	100%				
				7th 4.06.2010	1000.00	14.09.2010	1000.00	100%				
				8th 11.03.2011	500.00	22.05.2013	500.00	100%				
				9th 18.06.2013	800.00	18.12.2013	800.00	100%				
				10th 20.12.2013	500.00	1.7.2015	500.00	100%				
				11th 11.12.2015	500.00							
			7949.00		5426.00		4926.00	90.79%			402.86	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Inter State Bus and Truck Terminus ISBT Kohima	22.3.2006	912.27	1st 22.03.2006	153.00	6.8.2007	153.00	100%	3/2008/ 8/2014	physically completed	83.66	Physically completed.
				2nd 25.03.2008	200.00	9.03.2009	200.00	100%				
				3rd 16.03.2009	300.00	26.10.2009	300.00	100%				
				4th 17.03.2010	100.00	25.10.2011	100.00	100%				
				5th 16.12.2014	50.00	18.5.2015	50.00	100%				
			912.27		803.00		803.00	100.00%			83.66	
	11th Five Year Plan											
4	Longding-Nokjan	25.3.2010	4913.00	1st 6.05.2010	1000.00	21.1.2011	1000.00	100%	3/2013/ 3/2016		444.43	The scope of work is 46.35 Kms alongwith 1 No. Bridge. Out of which formation work is completed and P= 46.35 Kms with Br=100% completed.
				2nd 13.05.2011	1500.00	19.10.2011	1500.00	100%				
				3rd 04.01.2012	1000.00	30.05.2012	1000.00	100%				
				4th 06.07.2012	500.00	18.3.2014	500.00	100%				
				5th 28.11.2014	400.00	1.7.2015	400.00	100%				
			4913.00		4400.00		4400.00	100.00%			444.43	
5	Viswema-Kidima-Zuketsa	16.08.2010/ 6.11.2013	6527.00/ 7999.00	1st 12.08.2010	500.00	25.5.2011	500.00	100%	3/2013/ 3/2016		644.41	The scope of work is 36.40 Kms alongwith 2 Nos. Bridges. The project was physically completed
				2nd 22.06.2011	1600.00	25.10.2011	1600.00	100%				
				3rd 4.01.2012	1000.00	10.04.2012	1000.00	100%				
				4th 15.05.2012	1000.00	26.04.2013	1000.00	100%				
				5th 18.06.2013	700.00	24.02.2014	700.00	100%				
				6th 13.03.2014	300.00	3.5.2014	300.00	100%				
				7th 28.11.2014	700.00	20.03.2015	700.00	100%				
				8th 18.05.2015	500.00	1.07.2015	500.00	100%				
			7999.00		6300.00		6300.00	100.00%			644.41	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto road	23.11.2012	15831.00	1st 23.11.2012	1000.00	8.04.2013	1000.00	100%	3/2016		422.22	The scope of work is 88.00 Kms alongwith 2 Nos. Bridges. Out of which F= 48.40 Kms, P=48.40 Km completed.
				2nd 12.06.2013	2800.00	2.05.2014	2800.00	100%				
				3rd 16.12.2014	3000.00	1.7.2015	3000.00	100%				
				4th 11.12.2015	3000.00							
			15831.00		9800.00		6800.00	69.39%			422.22	
	Inter State Bus and Truck Terminus											
7	ISTT at Kohima	28.11.2014	1218.00	1st 28.11.2014	500.00		0.00	0%	3/2016		0.00	Work in progress
			1218.00		500.00		0.00	0.00%			0.00	
	TOTAL-NAGALAND		41161.27		29229.00		25229.00	86.31%			2064.24	
	SIKKIM											
1	Sangkholha-Sumin	19.2.2010/ 06.11.2013	1405.00/ 1095.00	1st 19.02.2010	300.00	22.02.2013	300.00	100%	3/2012/ 3/2016		33.33	The scope of work is 9.00 Kms. Out of which Formation and Pavement 5 Kms completed.
				2nd 6.11.2013	500.00	9.12.2015	443.32	89%				
			1095.00		800.00		743.32	92.92%			33.33	
2	Simchuthang-Pabong-Yangyang	23.02.2011	6284.00	1st 25.05.2011	950.00	23.3.2012	950.00	100%	3/2013/ 3/2017		389.88	The scope of work is 23.00 Kms. Out of which Formation and Pavement 19.55Kms and Bridges 2 Nos. 100% completed. 3 Nos. in progress
				2nd 11.05.2012	1500.00	22.02.2013	1500.00	100%				
				3rd 21.03.2013	415.00	21.05.2013	415.00	100%				
				4th 25.06.2013	1000.00	06.06.2014	1000.00	100%				
				5th 16.6.2014	1000.00	9.12.2015	1000.00	100%				
			6284.00		4865.00		4865.00	100.00%			389.88	
3	Reshi-Legship to Bermick	08.11.2012	2909.00	1st 8.11.2012	700.00	21.05.2013	700.00	100%	3/2017		15.61	The scope of work is 16.10 Kms alongwith 1 No. Bridge. Out of which formation and pavement 6.44 Kms and 30% of the Bridge work was completed. Physical progress is slow. Mandatory Review papers required in order to consider revision of the project
				2nd 25.06.2013	500.00	03.03.2014	500.00	100%				
				3rd 27.04.2015	1000.00	1.6.2015	0.00	0%				
			2909.00		2200.00		1200.00	54.55%			15.61	
	TOTAL-SIKKIM		10288.00		7865.00		6808.32	86.56%			438.82	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	TRIPURA											
	10th Five Year Plan											
1	Balance work Manu-Chamanu-Govidbari	29.7.2005/ 22.11.2012	980.00/ 1488.00	1st 17.03.2004	500.00	2.9.2009	500.00	100%	3/2006/ 3/2016		58.56	The scope of work is 15.30 Kms. Out of which F= 15.30 Kms, P=6.00 Kms completed. Completion Certificate with photographs and State's share release so as to release the balance fund and close the project during the c.fy
				2nd 31.3.2006	270.00	7.01.2014	270.00	100%				
				3rd 2.5.2014	300.00	25.11.2014	300.00	100%				
				4th 17.12.2014	230.00	28.05.2015	230.00	100%				
			1488.00		1300.00		1300.00	100.00%			58.56	
2	Dharmanagar-Tilthai-Damchera	22.9.2006/ 30.11.2012	6625.00/ 8167.00	1st 22.09.2006	100.00	19.3.2007	100.00	100%	3/2010/ 3/2016		777.78	The scope of work is 60.00 Kms alongwith 7 Nos. Bridges. Out of which F= 60.00 Kms, P= 53.53 Kms and Br=6 nos (100%) completed and 1 No is in progress. Completion Certificate with photographs and State's share release so as to release the balance fund and close the project during the c.fy
				2nd 21.03.2007	500.00	30.11.2007	500.00	100%				
				3rd 7.12.2007	600.00	6.2.2009	600.00	100%				
				4th 12.03.2009	1500.00	27.10.2009	1500.00	100%				
				5th 18.01.2010	3200.00	7.01.2014	3200.00	100%				
				6th 19.03.2014	300.00	2.05.2014	300.00	100%				
				7th 27.05.2014	800.00	29.01.2015	800.00	100%				
				8th 24.09.2015	300.00	25.02.2016	300.00	100%				
			8167.00		7300.00		7300.00	100.00%			777.78	
	Inter State Bus and Truck Terminus											
3	ISTT Jirania	12.9.2005/ 19.01.2016	1495.00/ 2479.00	1st 18.06.2005	180.00	2.03.2007	172.00	96%	3/2007/ 12/2016		296.91	60% of the project was completed. Pending U.C is awaited.
				2nd 26.3.2007	500.00	18.02.2010	508.00	102%				
				3rd 10.3.2010	500.00	10.09.2012	500.00	100%				
				4th 17.08.2015	120.00		0.00	0%				
			2479.00		1300.00		1180.00	90.77%			296.91	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	11th Five Year Plan											
4	Bishalgarh-Boxanagar-Sonamura-Borpathari- Belonia	29.07.2010	19597.00	1st 29.07.2010	3000.00	27.4.2011	3000.00	100%	3/2014/ 12/2016		1922.21	The scope of work is 83.00 Kms alongwith 7 Nos. Bridges. Out of which F= 83.00 Kms, P= 73.00 Km and Br= 6 (100%) completed and 1 nos. in progress, the revised DPR forwarded to MoRTH and other Line Ministry in Dec, 2014. the comment from MoRTH is awaited.
				2nd 09.06.2011	3900.00	28.04.2012	3900.00	100%				
				3rd 04.06.2012	3000.00	18.05.2013	3000.00	100%				
				4th 26.07.2013	3000.00	4.03.2013	3000.00	100%				
				5th 16.6.2014	2000.00	25.11.2014	2000.00	100%				
				6th 17.12.2014	1500.00	21.02.2015	1500.00	100%				
				7th 28.04.2015	1000.00	30.07.2015	1000.00	100%				
				8th 24.09.2015	150.00	26.02.2016	150.00	100%				
			19597.00		17550.00		17550.00	100.00%			1922.21	
	TOTAL-TRIPURA		31731.00		27450.00		27330.00	99.56%			3055.46	
	TOTAL MH-3601		284244.26		188820.51		168098.33	89.03%			15690.85	
	MH-2552											
1	Study on Air Connectivity in NER	12.10.2012	108.23	1st 12.10.2012	79.00							
			108.23		79.00		0.00	0.00%			0.00	
	Subsidies											
	Air Connectivity											
2	Providing Air Connectivity in NER	28.11.2014	12412.00	1st 28.11.2014	1012.00						100% Grant	
				2nd 03.06.2015	2486.00							
				3rd 21.08.2015	287.00							
			12412.00		3785.00		0.00	0.00%			0.00	
	TOTAL MH-2552		12520.23		3864.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues			
				Date	Amount	Date	Amount								
	MH-4552														
	MANIPUR BRO														
1	Mahadev-Tolloi-Pfutsero	18.8.2004/ 30.10.2013	7412.00/ 9802.00	1st 24.03.2004	355.00	10.03.2005	327.18	72%	3/2009/ 3/2016		100% Grant	The scope of work is 78.00 Kms. Out of which F=72.54 Kms and P= 64.06 Kms completed.			
			2nd 10.11.2004	100.00	28.08.2005								346.27	92%	
			3rd 21.03.2005	78.14		28.08.2005	346.27	92%							
			4th 24.06.2005	300.00					1029.62				94%		
			5th 13.07.2006	800.00			1029.62	94%							
			6th 26.03.2007	300.00					1100.00				100%		
			7th 03.07.2007	400.00			1100.00	100%							
			8th 12.11.2007	700.00					1760.00				100%		
			9th 9.05.2008	1000.00		29.06.2009	1760.00	100%							
			10th 3.11.2008	260.00	29.06.2009				1760.00				100%		
			11th 17.3.2009	500.00			1500.00	100%							
			12th 07.08.2009	1500.00	14.07.2010				1500.00				100%		
			13th 13.07.2010	500.00		14.07.2010	500.00	100%							
			14th 29.08.2012	500.00	17.09.2013				450.50				90%		
			15th 30.10.2013	500.00	24.05.2014	354.16	70.83%								
			16th 5.06.2014	700.00	15.4.2015	700.00	100%								
			17th 3.06.2015	1000.00	30.09.2015	205.10	21%								
	TOTAL-BRO		9802.00		9493.14		8272.83	87.15%						0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	AIRPORT											
1	Construction of Tezu Airport in Lohit District	10.2.2010	7900.00	1st 29.03.2010	1169.00	5.09.2013	1169.00	100%	12/2015		100% Grant	52%
				2nd 26.03.2011	900.00	30.04.2014	900.00	100%				
				3rd 26.05.2014	2000.00	30.12.2015	2000.00	100%				
				4th 8.02.2016	1179.40							
			7900.00		5248.40		4069.00	77.53%			0.00	
2	Construction of Hangars and Apron at LGBI Airport, Guwahati	20.2.2013	3206.00	1st 21.02.2013	580.00	05.07.2013	580.00	100%	9/2014	Physically completed	815.60	Physically completed. Pending U.C yet to be received.
				2nd 5.8.2013	950.00	30.03.2014	643.40	68%				
			3206.00		1530.00		1223.40	79.96%			815.60	
3	Construction of Boundary Wall surrounding the newly acquired land at Imphal Airport	20.2.2013	1481.00	1st 21.02.2013	250.00	05.07.2013	250.00	100%	3/2016		483.20	
				2nd 6.8.2013	450.00	31.03.2014	450.00	100%				
			1481.00		700.00		700.00	100.00%			483.20	
4	Safety and Security infrastructure at Barapani Airport	20.2.2013	2845.00	1st 21.02.2013	500.00	30.03.2014	134.40	27%	3/2015	10 months	8.96	Land acquisition problems
			2845.00		500.00		134.40	26.88%			8.96	
5	Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport	20.2.2013	5634.00	1st 21.02.2013	1000.00	05.07.2013	1000.00	100%	3/2016		0.00	Land acquisition problems
			5634.00		1000.00		1000.00	100.00%			0.00	
6	Construction of hangar, associated apron and link taxiway works at Imphal Airport	12.01.2016	3590.00	1st 12.01.2016	300.00		0.00		3/2018		0.00	Sanctioned recently
			3590.00		300.00		0.00	0.00%			0.00	
7	Construction of hangar, associated apron and link taxiway works at Dibrugarh Airport	9.02.2016	2085.00	1st 9.02.2016	500.00		0.00		3/2018		0.00	
			2085.00		500.00		0.00	0.00%			0.00	
	TOTAL-AIRPORT		26741.00		9778.40		7126.80	72.88%			1307.76	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	HOUSING											
1	Repair and maintenance works at NEC office and residential complex, Nongrim Hills	5.09.2013	7.25	1st 5.09.2013	2.90							
2	Providing Modular Kitchen at Secretary's Bungalow and Supply & fixing of water supply line from source at Motinagar (Jungle line)	10.09.2013	12.28	1st 10.09.2013	4.91							
3	Installation of New Tube Well near Type-II Blocks at NEC Residential Complex, Motinagar, Shillong	26.05.2014	9.58	1st 26.5.2014	3.83							
4	Repairing works at NEC residential complex, Motinagar & Guest House at NEC campus, Nongrim Hills	1.07.2015	2.19	1st 1.07.2015	0.88							
5	Replacing media and cleaning of Iron Removal Plant including Annual maintenance	14.08.2015	16.25	1st 14.08.2015	6.50							
6	Repair and maintenance of works at Ri-kynti Bungalow, Motinagar and NEC Residential Complex, Nongrim Hills	25.08.2015	2.09	1st 25.08.2015	0.83							
				2nd 11.02.2016	1.25							
7	Repair and maintenance works at NEC Office, Nongrim Hills	19.10.2015	10.51	1st 19.10.2015	4.20							
8	Misc. Civil and electrical works for visitors lobby and Guest House at Hon'ble Chairman Residence NEC NO.4 Kusab road New Delhi	11.02.2016	10.99	1st 11.02.2016	8.79							
9	Labour payment for the month of Jan & Feb 2016	25.02.2016	3.32	1st & final	3.32							
	TOTAL-HOUSING		74.46		37.41		0.00	0.00%			0.00	
	TOTAL MH-4552		36617.46		19308.95		15399.63	79.75%			1307.76	
	TOTAL-T&C		333381.95		211993.46		183497.96	86.56%			16998.61	

MEDICAL & HEALTH

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
1	Accident & Trauma Centre at Along	28/03/2007	147.11	28/03/2007	24.56	31/03/2010	24.56		31-03-2010	12	0.00	1) Awaited UC : Rs. 10.40 lakhs (State share) 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our letter dated 12/01/2016.
				03/06/2010	69.00	22/10/2013	69.00		31/03/2015			
			147.11		93.56		93.56	100.00%			0.00	
2	Establishment of Bio Medical Waste Management Plant in District Hospitals (6 nos.)	06/08/2009	450.00	06/08/2009	90.00	24/12/2010	90.00		31/03/2011	12	43.00	1) Awaited UC: Rs. 65.00 L (NEC) + 2.00 L (State).
				31/01/2011	150.00	28/07/2011	150.00		31/03/2015			
				26/08/2011	100.00	15/9/2014	100.00					
				05/10/2015	65.00							
			450.00		405.00		340.00	83.95%			43.00	
3	Establishment of 50 bedded Hospital at Mengio (Shakiang), Papumpare District.	18/12/2009	494.00	18/12/2009	30.00	28/06/2010	30.00		31/03/2012	12	49.40	The State Govt. has submitted the Revised estimate on the Profect. Inspection has been carried out recently by the NEC official and the DPR is now under vetting by the T&C Sector.
				22/07/2010	50.00	02/12/2011	50.00		31/03/2015			
				04/01/2012	200.00	14/01/2013	200.00					
				17/02/2014	164.60							
			494.00		444.60		280.00	62.98%			49.40	
4	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin Kurung Kumey District	01/02/2010	492.00	01/02/2010	45.00	19/10/2010	45.00		31/03/2012	12	45.00	The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of Latest Physical & Financial Report & Photographs of progress of works and also clarification on the change of scope of work (constructed Type -II instead of Type-I) as per Inspection Report. 2) NEC's bal liability : 42.80 L.
				17/02/2011	155.00	14/03/2012	155.00		31/03/2015			
				07/11/2012	200.00	24/10/2014	200.00					
			492.00		400.00		400.00	100.00%			45.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Construction of 50 bedded Hospital at Pistana, Lower Subansiri District	16/03/2011	488.85	16/03/2011	130.00	26/07/2013	130.00		31/03/2013	35	23.00	1) Awaited UC : Rs. 16.10 L (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and clarification on change of scope of work (Residential Qtrs., Security fencing and retaining wall included) as per Inspection Report. 3) NEC's bal liability : 88.01 L.
				11/09/2013	221.96	02/09/2014	221.96					
			488.85		351.96		351.96	100.00%			23.00	
6	Establishment of 30 bedded hospital at Pareng, Sagalee Admn. Circle, Papumpare District	21/06/2011	490.66	21/06/2011	130.00	21/06/2012	130.00		31/03/2014	23	25.00	1)Awaited UC : Rs. 6.11 L (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and also clarification on observations raised during Joint inspection on 22/05/2014 regarding construction of approach road due to public demand. NEC's bal liability : Rs. 161.59 L.
				21/05/2012	150.00	17/12/2013	150.00					
			490.66		280.00		280.00	100.00%			25.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Development of Health Information and Hospital Management System in Papumpare Distrit.	19/12/2012	497.79	19/12/2012	180.00	17/01/2014	180.00		31/12/2015	2	0.00	1) UC for Rs. 40.00 lakh (State) is awaited. 2) The clarification on the observation raised by the Secretary, DoNER has been furnished on 15/02/2016 that the commission period should be atleast 5 years from the date of commencement of the project.
				28/11/2014	180.00	15/11/2015	180.00					
			497.79		360.00		360.00	100.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		3060.41		2335.12		2105.52	90.17%			185.40	
	ASSAM											
1	Regional Dental College, Guwahati	16/03/2005	1310.94	Capital : 16/03/2005	90.00	26/5/2010	370.20		31/03/2012	12	14.95	1) Awaited UC : NEC - Rs. 23.06 L & State - Rs. 64.86 L 2)The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016 3) NEC's bal liability : Rs. 461.59 L.
				28/03/2007	80.00				31/03/2015			
				13/09/2007	62.58							
				18/03/2008	76.84							
				23/11/2009	83.84							
				Sub-Total	393.26		370.20	94.14%				
				Revenue : 16/03/2005	135.00	20/11/2009	325.00					
				23/06/2008	90.00							
				25/01/2011	100.00							
				Sub Total	325.00		325.00	100.00%				
			1310.94		718.26		695.20	96.79%			14.95	
2	Regional College of Nursing, Guwahati	16/03/2005	573.14	Capital : 16/03/2005	99.00				31/03/2010	18	15.00	1) Awaited UC : NEC - Rs. 6.41 L & State - Rs. 9.58 . 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and completion report vide our latest reminder letter dated 12/01/2016
				03/09/2007	135.00	22/01/2008	189.23		30/09/2014			
				17/03/2008	90.00	27/02/2008	94.29					
				12/11/2009	69.58	03/08/2010	90.41					
				Sub Total	393.58		373.93	95.01%				
				Revenue : 16/03/2005	36.00	04/08/2008	39.94					
				02/06/2008	86.25	10/08/2011	79.90					
				Sub Total	122.25		119.84	98.03%				
			573.14		515.83		493.77	95.72%			15.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues	
				Date	Amount	Date	Amount						
3	Support for Development of additional facilities in three Medical Colleges of Assam												
(a)	Gauhati Medical College, Guwahati	09/09/2005	1235.35	Capital	27.71				31/03/2010	12	24.03	1) Awaited UC : NEC - Rs. 75.92 L & State - Rs. 99.82 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and completion report vide our latest reminder letter dated 12/01/2016.	
				17/03/2003			31/03/2015						
				24/04/2003	29.70								
				27/08/2003	70.53								
				13/02/2004	10.79								
				31/03/2004	1.20								
				23/03/2004	14.78								
				09/09/2005	315.00								
				28/03/2007	225.00	30/09/2009			694.71				
				Sub Total	694.71				694.71				100.00%
				Revenue	178.66								
				04/03/2003									
				21/06/2004	57.60								
19/03/2009	183.77	05/10/2012	344.11										
			Sub Total	420.03		344.11	81.93%						
			1235.35		1114.74		1038.82	93.19%		24.03			
(b)	Assam Medical College, Dibrugarh	15/03/2005	822.97	Capital	90.00				31/03/2012	12	12.47	1) Awaited UC : NEC - Rs. 3.53 L & State - Rs. 42.66. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016 3) NEC's bal liability : Rs. 244.63 L.	
				15/03/2005			31/03/2015						
				03-11-2008	100.00								
				07/09/2009	80.78	03/11/2012			270.78				
				Sub Total	270.78		270.78		100.00%				
				Revenue:	165.15	03/11/2012	221.73						
				15/03/2005									
				23/02/2011	60.11								
			Sub Total	225.26		221.73	98.43%						
			822.97		496.04		492.51	99.29%		12.47			
(c)	Silchar Medical College, Silchar	09/09/2005	1397.09	Capital :	45.00	03/11/2012	589.57		31/03/2010	12	50.62	1) Awaited UC : NEC - Rs. 74.67 L & State - Rs. 87.76 (State share). 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and completion certificate vide our latest reminder letter dated 12/01/2016.	
				23/03/2004					31/03/2015				
				08/09/2004	180.00								
				09/09/2005	180.00								
				16/10/2009	119.22								
				08/02/2011	90.39								
				Sub Total	614.61		589.57	95.93%					
				Revenue :	230.57	04/10/2006	230.57						
				24/10/2002									
				09-09-2005	137.70	24/02/2009	137.62						
				24/03/2009	225.00	18/08/2010	224.96						
08/02/2011	49.50												
			Sub Total	642.77		593.15	92.28%						
			1397.09		1257.38		1182.72	94.06%					

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Establishment of a Burn Care Unit by Burn Care Foundation, Guwahati	26/02/2009	300.00	26/02/2009	90.00	03/08/2010	90.00		31/03/2012	12	29.79	1) Awaited UC : NEC - Rs. 80.00 L & State - Rs. 0.21 (State share). 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and completion certificate vide our latest reminder letter dated 12/01/2016
				31/01/2011	100.00	10/08/2011	100.00		31/03/2015			
				05/01/2012	80.00							
			300.00		270.00		190.00	70.37%			29.79	
5	Support to Government Ayurvedic College, Guwahati	14/12/2009	398.09	14/12/2009	50.00				31/03/2012	46	0.00	1) A letter dated 27/01/2016 has been written to the Govt. of Assam informing them that the project has been dropped and also requested that the project proposal may be submitted a fresh duly prioritized in the State's Annual Priority List 2)
			398.09		50.00		0.00	0.00%			0.00	
6	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	31/11/2009	400.00	31/11/2009	40.00	13/09/2012	40.00		31/12/2011	59	0.00	1) Awaited UC : NEC - Rs. 150.00 L & State - Rs. 26.66 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works as well as Revised DPR duly vetted by the competent deptt. with expertise in the ship building. 3) NEC's bal liability : Rs. 120.00 L.
				19/10/2012	200.00	14/10/2014	50.00					
			400.00		240.00		90.00	37.50%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Up-gradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheri (near Guwahati).	20/03/2010	460.00	20/03/2010	100.58	10/08/2011	100.00		31/03/2012	46	22.29	1) Awaited UC : NEC - Rs. 100.58 L & State - Rs. 11.10 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works & also Draft MoA as was sent to the State Govt. for taking necessary action vide our letter dated 20/07/2015. 3) NEC's bal liability : Rs. 113.42 L.
				05/09/2011	100.00	13/09/2012	100.00					
				08/03/2013	100.00							
			460.00		300.58		200.00	66.54%			22.29	
8	Up-gradation of Civil Hospital, Sonari, Sivasagar District (Revised)	11/01/2011	417.31	03/01/2005	135.00	15/12/2008	135.00		31/03/2012	15	20.65	1) Awaited UC : NEC - Rs. 53.44 L & State - Rs. 12.18 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works. 3) NEC's bal liability : Rs. 80.17 L.
				22/07/2005	106.97	20/12/2008	106.97		31/12/2014			
				11/01/2011	53.44							
			417.31		295.41		241.97	81.91%			20.65	
9	Construction of Vertical Extension of 1st Floor (Part), 2nd & 3rd Floors of MDS building at Regional Dental College, Guwahati.	09/03/2012	461.82	09/03/2012	130.00	01-08-2015	130.00		31/03/2015	12	32.42	1) Awaited UC : NEC - Rs. 26.23 L 2) The State Govt. is yet to submit remaining UC for NEC's share & Latest Physical & Financial Report. 3) NEC's bal liability : Rs. 123.82 L.
				16/03/2015	161.82	04-01-2016	135.59					
			461.82		291.82		265.59	91.01%			32.42	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
10	Up-gradation of Physical Infrastructure of Orthopedics Department at Gauhati Medical College, Guwahati	26/11/2012	1493.77	26/11/2012	400.00				30/11/2015	4	0.00	1) Awaited UC : NEC - Rs. 400.00 L & State - Rs. 44.44 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works 3) NEC's bal liability : Rs. 944.39 L.
			1493.77		400.00		0.00	0.00%			0.00	
	TOTAL-ASSAM		9270.48		5950.06		4890.58	82.19%			171.60	
	MANIPUR											
1	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal	22/03/2010	343.89	22/03/2010	50.00	16/09/2010	50.00		31/03/2012	46	32.96	1) The Latest Photographs of progress of works are awaited. Being conducted the visit of the NEC official on the implementation of the project before release of the balance fund. 2) ATR on the minutes of the Monitoring Committee meeting is also awaited. 3) NEC's bal. liability - Rs. 12.89 L.
				22/11/2010	110.00	09/05/2011	110.00					
				08/06/2011	100.00	21/04/2012	100.00					
				13/09/2012	36.61	16-03-2015	36.59					
			343.89		296.61		296.59	99.99%			32.96	
2	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal	22/03/2010	452.56	22/03/2010	86.00	29-12-2011	86.00		31/03/2012	15	42.89	1) NEC's bal. liability : 21.30 lakh.
				14/03/2012	125.00	23-05-2013	125.00		31/12/2014			2) The Govt. of Manipur has submitted revised DPR of the project and inspection is to be carried out by the NEC officials before taking any further decision.
				10-07-2013	175.00	25/11/2014	175.00					
			452.56		386.00		386.00	100.00%			42.89	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Support to J.N. Hospital, Imphal (Private Paying Ward) (REVISED)	28/02/2011	496.06	16/07/2004	135.00	16-12-2005	135.00		31/03/2012	46	45.59	1) Awaited UC for Rs. 36.16 L (NEC) & Rs. 4.02 L (State's share) as well as Latest Physical & Financial Progress Report alongwith latest Photographs of the project.
				06/03/2006	90.00	29-12-2006	90.00					
				28/03/2007	135.00	04-01-2008	135.00					
				28/01/2008	15.29	30-08-2008	15.29					
				28/02/2011	35.00	02-04-2012	35.00					
				15/12/2015	36.16							
			496.06		446.45		410.29	91.90%			45.59	
4	Support for Procurement of Advanced Medical Devices and Equipment at Chtristian Hospital, Imphal	16/03/2011	277.46	16/03/2011	90.00	25-09-2012	90.00		31/03/2012	46	12.85	1) Awaited UC : NEC- 125.00 L & State- 11.04 L. 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works. 3) ATR on the minutes of the Monitorying Committee meeting is also awaited. 3) NEC's bal. liability - Rs. 34.71 L.
				07/11/2012	125.00							
			277.46		215.00		90.00	41.86%			12.85	
5	Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur	27/02/2012	370.92	27/02/2012	120.00	07/11/2013	120.00		31/04/2014	22	13.33	1) The State Govt. has also been requeusted to furnish the requisite documents like Latest Physical & Financial progress Report and latest photographs vide our latest reminder letter dated 12/01/2016. 2) NEC's balliability - Rs. 213.83 L.
			370.92		120.00		120.00	100.00%			13.33	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Strengthening of Dental Care in District Hospitals and CHCs in Manipur	12/11/2012	485.66	12/11/2012	175.00	22-05-2015	174.53		30/11/2014	15	13.86	1) Awaited UC : Rs. 236.35 (NEC) & Rs. 31.79 (State) 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our letter dated 14/08/2015 3) NEC's bal. liability -Rs. 26.21 L.
				18-11-2015	235.88							
			485.66		410.88		174.53	42.48%			13.86	
7	Proposal for setting up of Emergency and Trauma Care unit at Jivan Hospital, Kakching, Thoubal Dist., Manipur	20/12/2013	467.13	20/12/2013	252.00	12/02/2015	252.00		31/12/2016	0	28.00	1) Awaiting clarifications from the State Govt. on the observation raised by the Secy, DoNER as well as documents on latest Physical & Financial Progress Report. 2) ATR on the minutes of the Monitoring Committee meeting is also awaited. 3) NEC's balance liability : 168.42 lakh.
			467.13		252.00		252.00	100.00%			28.00	
8	Procurement of Advance Medical Devices and Equipment at Sky Hospital and Research centre, Imphal, Manipur.	20/12/2013	513.67	20/12/2013	277.00	19/08/2014	277.00		31/12/2016	0	30.50	1) UC for Rs. 16.67 lakhs (State) is still awaited. 2) The State Govt. has been requestd to submit the Latest Physical & Financial Progress as well as potographs of the progress of works and clarification on Joint inspection report vide our latest reminder letter dated 12/01/2016. 3) ATR on the minutes of the Monitoring Committee meeting is also awaited. 4) NEC's bal. liability - Rs. 35.30 L
				28/11/2014	150.00	22/05/2015	150.00					
			513.67		427.00		427.00	100.00%			30.50	
	TOTAL-MANIPUR		3407.35		2553.94		2156.41	84.43%			219.98	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MEGHALAYA											
1	Establishment of 6 bedded ICUs each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong	2009-10 15/01/2010	477.03	15/01/2010	100.00	22/02/2011	98.97		31/03/2012	15	45.00	1) UC for Rs. 14.17 L (NEC) is still awaited. 2) The State Govt. has been requested for submission of the UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016. 6) NEC's bal. liability - Rs. 24.33 L.
				04/03/2011	100.00	14/09/2011	98.43		31/12/2014			
				23/09/2011	125.00	01/02/2013	126.25					
				08/03/2013	80.00	07/11/2013	67.18					
			477.03		405.00		390.83	96.50%			45.00	
2	Upgradation of Equipment infrastructure for establishment of Dialysis Unit, Endoscopy Unit, Major OT upgradation & 10 bedded Casualty & Emergency Ward at Civil Hospital, Shillong	2010-11 31/01/2011	498.40	31/01/2011	145.00	02-06-2012	145.00		31/03/2013	11	0.00	1) Awaited UC : NEC - Rs. 130.00 L & State - Rs. 47.22L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016 3) NEC's bal. liability - Rs. 23.56 L.
				01/03/2012	150.00	25/02/2013	150.00		31/03/2015			
				25/03/2013	130.00		0.00					
			498.40		425.00		295.00	69.41%			0.00	
3	Up-gradation of Laboratory and Diagnostic facilities and setting up of Orthopedic Operation Theatre at Civil Hospital, Tura	2011-12 01/03/2012	494.91	01/03/2012	150.00		0.00		31/03/2015	11	0.00	1) Awaited UC : NEC - Rs. 150.00 L & State - Rs. 16.67 L. 2) The State Govt. is yet to submit UC & Photographs of progress of works as requested vide our latest reminder letter dated 12/01/2016. 3) NEC's bal. liability -Rs. 295.42 L.
			494.91		150.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Support for Procurment of an M.R.I. (1.5 T) machine at Civil Hospital, Shillong	2012-13 07/08/2012	498.00	07/08/2012	300.00	22/05/2014	300.00		31/03/2014	23	49.80	1) The State Govt. is yet to submit Latest Physical & Financial Report & Photographs of progress of work. 2) NEC's bal. liability - Rs.48.20 L. 4) Physical visit from NEC will be carried out soon before release of final installment.
				18/12/2014	100.00	17/02/2016	100.00					
			498.00		400.00		400.00	100.00%			49.80	
5	Up-gradation of Equipment Infrastructure and Development of District Hospitals, Meghalaya	2012-13 16/11/2012	949.67	16/11/2012	300.00	22/12/2015	213.26		30/11/2015	3	0.00	1) Awaited UC : NEC - Rs. 86.74 L & State - Rs. 33.33 L (State share). 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016 3) NEC's bal. liability - Rs. 554.70 L.
			949.67		300.00		213.26	71.09%			0.00	
	TOTAL-MEGHALAYA		2918.01		1680.00		1299.09	77.33%			94.80	
	MIZORAM											
1	Strengthening & Improvement of CSSD in District Hospitals (5 nos.)	2009-10 18/08/2009	300.00	18/08/2009	30.00	22/06/2010	30.00		31/03/2012	21	30.00	The Govt. of Mizoram has submitted the Completion report. After carrying out physical inspection the closure Memorandum of the project will be issued.
				25/01/2011	50.00	28/06/2011	50.00		31/05/2014			
				14/07/2011	100.00	14/03/2012	100.00					
				11-08-2013	90.00	19/06/2015	90.00					
			300.00		270.00		270.00	100.00%			30.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Support for Procurement of CT Scan (16 Slices) machine at Civil Hospital, Aizawl.	2011-12 01/03/2012	280.00	01/03/2012	100.00	29/08/2013	100.00		31/12/2014	15	22.22	1) Awaited UC : Rs. 52.00 L (NEC) & Rs. 5.78 L (State) 2 The Govt. of Mizoram has been requested vide letter dated 02/07/2015 to furnish the requisite documents as well as clarification on the Joint Inspection carried out by the NEC & the Govt. of Mizoram. Reply is still awaited.
				16/09/2013	100.00	01-09-2015	100.00					
				23-11-2015	52.00							
			280.00		252.00		200.00	79.37%			22.22	
3	Strengthening of Cardiology Department at Civil Hopspital, Aizawl	2012-13 26/11/2012	499.00	26/11/2012	150.00	07-02-2013	150.00		30/11/2013	27	38.88	1) Awaited UC : NEC- Rs. 75.00 L & State - Rs. 30.54 L. 2) The State Govt. has been asked for submission of UC & Photographs of progress of works vide our latest reminder letter dated 12/01/2016. 4) NEC's bal. liability - Rs. 24.10 L.
				12/08//2013	200.00	01-04-2014	200.00					
				23/03/2015	75.00							
			499.00		425.00		350.00	82.35%			38.88	
4	Strengthening of Dental Departments at Civil Hospital, Aizawl and District Hospitals in Mizoram	2013-14 12/02/2014	443.76	12/02/2014	160.00	20-10-2015	160.00		29/02/2016	0	17.78	1) Awaited UC : Rs.160.00 L (NEC) & Rs. 17.76 L (State). 2) NEC's bal. liability -Rs. 79.38 L.
				23/11/2015	160.00							
			443.76		320.00		160.00	50.00%			17.78	
5	Establishment of State Medical Library at Civil Hospital, Aizawl	2013-14 12/02/2014	361.18	12/02/2014	130.00				29/02/2016	0	0	1) Awaited UC : NEC - Rs. 130.00 L & State - Rs. 14.44 L. 2) The State Govt. has been asked for submission of UC & Photographs of progress of works vide our latest reminder letter dated 12/01/2016. 3) NEC's bal. liability -Rs. 195.06 L.
			361.18		130.00		0.00	0.00%			0.00	
	TOTAL-MIZORAM		1883.94		1397.00		980.00	70.15%			108.88	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	NAGALAND											
1	Up-gradation of Naga Hospital, Kohima for OPD, Casualty and Diagnostic Centre Complex.	14/10/2009	456.80	14/10/2009	90.00	28-02-2011	90.00		31/03/2012	0	0.00	1) Awaited UC : NEC- Rs. 75.00 L & State - Rs. 18.33 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016. 3) NEC's bal. liability - Rs. 246.12 L.
				08/06/2011	75.00				31/03/2016			
			456.80		165.00		90.00	54.55%			0.00	
2	Up-gradation of Zion Hospital, Dimapur for Casualty & Physio-Therapy Block and Paediatric Nursing Unit	16/10/2009	453.82	16/10/2009	90.00	17-03-2010	90.00		31/03/2012	46	35.00	1) Awaited UC : NEC- Rs. 93.44 L & State - Rs. 10.38 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report , Photographs of progress of works & Completion Certificate vide our latest reminder letter dated 12/01/2016.
				22/06/2010	75.00	02-02-2011	75.00					
				23/02/2011	150.00	22-06-2011	150.00					
				26/08/2011	93.44							
			453.82		408.44		315.00	77.12%			35.00	
3	Modernization of Bethel Medical Centre, Kohima	26/02/2009	375.00	26/02/2009	50.00	20-10-2009	50.00		31/03/2012	46	38.04	The Govt. of Nagaland has submitted Completion the Certificate. However, the State Govt has been requested to intimate us the action taken to constitute a Monitoring Committee for ensuring the healthcare services to be provided to the economically weaker sections of the society vide our letter dated 04/08/2015.
				07/01/2010	50.00	09-08-2010	50.00					
				23/02/2011	75.00	25-11-2011	75.00					
				14/03/2012	100.00	10-01-2013	100.00					
				20/12/2013	62.50	07-05-2015	62.50					
			375.00		337.50		337.50	100.00%			38.04	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Establishment of 50 bedded Hospital at Mon, Mon District	18/12/2009	465.57	18/12/2009	30.00	13-07-2010	30.00		31/03/2012	46	18.88	1) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of Latest Physical & Financial Report & Photographs of progress of works as well as clarification on change of scope of work as per the Inspection Report. 2) NEC's bal. liability - Rs. 249.01 L.
				22/11/2010	140.00	15-03-2012	140.00					
			465.57		170.00		170.00	100.00%			18.88	
5	Nursing School at Naga Hospital, Kohima	20/03/2010	226.40	20/03/2010	50.00	11/02/2011	50.00		31/03/2012	0	0.00	1) Awaited UC : NEC- Rs. 50.00 L & State - Rs. 11.12 L. 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report ,Photographs of progress of works as well as clarification on the physical inspection report. 3) NEC's bal. liability - Rs.103.76 L.
				30/05/2011	50.00				31/03/2016			
			226.40		100.00		50.00	50.00%			0.00	
6	Establishment of 5 bedded ICU, HDU, Dialysis Unit & Major OT Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung Dist.	16/03/2011	253.00	16/03/2011	90.00	27/06/2011	90.00		31/03/2013	35	20.00	1)Awaited UC : NEC- Rs. 37.70 L & State - Rs. 5.30 L. 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report, Photographs of progress of works & furnishing of information on the observations raised by Secretary, NEC during his visit to Nagaland.
				26/07/2011	100.00	25/07/2012	100.00					
				20/12/2013	37.70							
			253.00		227.70		190.00	83.44%			20.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Up-Gradation of Equipment infrastructure at Oking Hospital & Research & Clinic, Kohima	21/06/2011	437.11	21/06/2011	120.00	19-10-2011	120.00		31/03/2014	23	43.71	1) The State Govt. has been asked for submission of Latest Physical & Financial Report, Photographs of progress of works & Completion Certificate vide our latest reminder letter dated 12/01/2016.
				07/02/2012	200.00	04-06-2012	200.00					
				20-12/2013	73.40	29/10/2014	73.40					
			437.11		393.40		393.40	100.00%			43.71	
8	Up-gradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung Dist.	07/08/2012	484.58	07/08/2012	175.00	23/09/2013	175.00		31/03/2015	11	19.14	1) Awaited UC : NEC- Rs. 175.00 L & State - Rs. 19.74 L. 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report, Photographs of progress of works and furnishing of information on the observations raised by Secretary, NEC during his visit to Nagaland. 3) NEC's bal. liability - Rs. 86.12 L.
				28/11/2014	175.00							
			484.58		350.00		175.00	50.00%			19.14	
9	Up-gradation of Equipment Infrastructure at Aine Nursing Home and Diagnositic Center, Jalukie, Peren District, Nagaland	12/11/2012	490.88	12/11/2012	175.00	22-04-2015	175.00		30/11/2015	3	0.00	1) UC : for Rs. 19.44 L (State) is awaited. . 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016. 3) NEC's bal. liability-Rs. 266.79 L.
			490.88		175.00		175.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
10	Setting up of North East Regional Multi-disciplinary Paramedical Institute, Dimapur, Nagaland	26/02/2014	4981.31	26/02/2014	500.00	11/12/2014	500.00		28/02/2018	0	0.00	1) Awaited UC : NEC- Rs. 1500.00 L & State - Rs. 222.22 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016. 3) NEC's bal. liability : Rs.2483.18 L.
			4981.31		2000.00		500.00	25.00%			0.00	
11	Procurement of MRI Machine in the Faith Hospital at Dimapur, Nagaland	2015-16 22/02/2016	540.80	22-02-2016	389.38				22/08/2017	0	0.00	New Project sanctioned.
			540.80		389.38		0.00	0.00%			0.00	
	TOTAL-NAGALAND		9165.27		4716.42		2395.90	50.80%			174.77	
	SIKKIM											
1	Construction of X-Ray Block, Kitchen and Garage cum Seminar Room in selected PHCs	28/02/2007	284.79	28/02/2007	180.00	23/04/2008	180.00		31/03/2011	59	25.56	1) Awaited UC : NEC- Rs. 26.31 L & State - Rs. 2.92 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report, Photographs of progress of works and Completion Certificate vide our letter dated 8/1/2016
			284.79		256.31		230.00	89.74%			25.56	
2	Accident & Trauma Centre at Namchi	05/10/2006	135.00	15/10/2006	43.20	23/04/2010	43.20		31/03/2010	71	13.50	Completion Certificate is awaited.
				06/08/2009	50.00	29/01/2010	50.00					
				30/05/2011	28.30	02/11/2011	28.30					
			135.00		121.50		121.50	100.00%			13.50	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Strengthening of Radiology Departments at Manhan CHC Singtam CHC and Namchi CHC, Sikkim	26/11/2012	950.25	26/11/2012	280.00	21-01-2016	280.00		30/11/2015	3	0.00	1) Awaited UC : NEC- Rs. 0.93 L & State - Rs. 55.57 L. 2) The State Govt. is yet to submit the remaining UC alongwith Latest Physical & Financial Report, Photographs of progress of works. 3) The latest reminder letter issued on 8/01/2016. 4) NEC's bal. liability - Rs. 337.07 L.
				16/02/2015	238.18	22-01-2016	237.25					
			950.25		518.18		517.25	99.82%			0.00	
4	Construction of T.B. Hospitals each at Mangan, North District and Gyalshing, West District, Sikkim	26/11/2012	427.02	26/11/2012	150.00	21-01-2016	82.32		30/11/2015	3	0.00	1) Awaited UC : NEC: Rs. 67.68 L & State - Rs. 16.67 L. 2) The State Govt. is yet to submit the remaining UC alongwith Latest Physical & Financial Report, Photographs of progress of works. 3) The latest reminder letter issued on 8/01/2016. 4) NEC's bal. liability - Rs. 234.32 L.
			427.02		150.00		82.32	54.88%			0.00	
5	Procurement of Dental Chairs, Equipments and Dental Lab. Facilities at STNM Hospital, Gangtok Hospitals and PHCs in Sikkim.	09/10/2013	297.46	09/10/2013	160.63	21-01-2016	160.63		31/10/2015	4	0.00	1) Awaited UC : State - Rs. 17.85 L 2) The State Govt. is yet to submit the UC for State's share alongwith Latest Physical & Financial Report, Photographs of progress of works. 3) The latest reminder letter issued on 8/01/2016. 4) NEC's bal. liability - Rs. 107.08 L.
			297.46		160.63		160.63	100.00%			0.00	
	TOTAL-SIKKIM		2094.52		1206.62		1111.70	92.13%			39.06	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	TRIPURA											
1	Accident & Trauma Centre at Agartala	2006-2007 11/05/2006	160.81	05-11-2006	63.73	8/2/2008	63.73		31/03/2010 31/12/2014	15	0.00	Awaited UC: Rs. 16.08 L (State). The Govt. of Tripura has also been requested to furnish the requisite documents vide our latest reminder letter dated 12/01/2016.
				14/6/2010	81.00	31/5/2014	81.00					
			160.81		144.73		144.73	100.00%			0.00	
2	Accident & Trauma Centre at Kulai	2006-2007 11/05/2006	160.81	05-11-2006	63.73	8/2/2008	63.73		31/03/2010 31/03/2015	12	9.29	1) Awaited UC : NEC- Rs. 6.92 L & State - Rs.4.46 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report, Photographs of progress of works vide our latest reminder letter dated 12/01/2016. 3) NEC's bal. liability - Rs. 21.00 L.
				06-02-2011	60.00	31/5/2014	53.08					
			160.81		123.73		116.81	94.41%			9.29	
3	Up-gradation of Cancer Hospital, Agartala	2009-10 15/03/2010	498.00	19/03/2010	75.00	30/11/2010	75.00		31/3/2012	46	150.00	As per the UC and the Completion Certificate, the State Govt. has utilized Rs. 150.15 Lakh against the NEC's released amount of Rs. 300.00 Lakh. There is balance unspent amount of Rs. 149.85 lakh of NEC's share is lying with the Govt. of Tripura as intimated vide their letter dated 13/7/2015. The NEC vide letter dated 12/11/2015 requested for furnishing the details of work carried out on the spent amount of Rs. 150.15 Lakh as NEC's share and Rs. 150.00 Lakh as State's share for taking further necessary action at our end.
				01-03-2011	150.00	05-11-2011	12.83					
				17/08/2011	75.00	05-11-2011	62.32					
			498.00		300.00		150.15	50.05%			150.00	
	TOTAL-TRIPURA		819.62		568.46		411.69	72.42%			159.29	
	TOTAL MH-3601		32619.60		20407.62		15350.89	75.22%			1153.78	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	Dr. B. Borooah Cancer Institute, Guwahati	2012-13	7763.63	25/03/2013	886.53	23/05/2013	886.53		2017	0	0.00	Awaited UC: Rs. 477.50 L.
				05-03-2014	50.00	19/05/2014	50.00					
				28/11/2014	477.50	05-05-2015	477.50					
				21/08/2015	477.50							
	TOTAL MH-2552		7763.63		1891.53		1414.03	74.76%			0.00	
	TOTAL-MEDICAL & HEALTH		40383.23		22299.15		16764.92	75.18%			1153.78	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
1	Construction of residential accommodation and staff quarters of I.T.I. Miao.	10.11.2006	86.58	10.11.2006	40.50	24.03.2008	40.50		10.11.2008	86	7.05	Letter issued on 03.02.2015 to the State Govt. to submit (i) UC for the balance amount of Rs. 0.45 lakh (State's share) (ii) To indicate whether the project has been completed and whether the balance amount of fund is still required. Latest reminder sent on 03.07.2015
			86.58		67.50		67.50	100.00%			7.05	
2	Construction of Boundary Wall for Government Higher Secondary School, Kurung Kumey District, Nyapin.	04.03.2010	200.00	04.03.2010	72.00	07.12.2010	72.00		Original 04.03.2012 Revised 12.03.2012	46	20.00	UC for Rs. 36.00 lakhs & Completion certificate are awaited. Letter in this regard issued on 03.07.2015
				15.03.2011	72.00	18.11.2011	72.00					
				26.03.2013	36.00	UC awaited	0.00					
			200.00		180.00		144.00	80.00%			20.00	
3	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh.	12.03.2010	396.78	12.03.2010	143.00	02.02.2011	143.00		(Original) 12.03.2012 (Revised) 31.03.2014	22	14.00	Letter issued on 18.05.2015 for submission of: (i) Pending UC (State) (ii) QPR. Latest reminder sent on 03.07.2015
				30.05.2011	130.00	26.12.2011	130.00					
			396.78		273.00		273.00	100.00%			14.00	
4	Infrastructure Development of Government Higher Secondary School at Lumla in Tawang, District.	30.09.2010	460.00	30.09.2010	140.00	19.08.2011	140.00		(Original) 30.09.2013 (Revised) 31.03.2014	22	0.00	Letter issued on 2nd June 2014 to release the State's share of Rs. 46.00 lakhs along with UC. Reminder letters issued on 15th December, 2014, 18th February and 3rd July, 2015.
				16.09.2011	140.00	04.07.2012	140.00					
				27.08.2012	80.00	26.06.2013	80.00					
				10.12.2015	54.00							
			460.00		414.00		360.00	86.96%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Construction of Boys' and Girls' Hostel for Higher Secondary School at Dirang, Arunachal Pradesh	30.09.2010	460.00	30.09.2010	140.00	19.08.2011	140.00		(Original) 30.09.2013 (Revised) 31.03.2014	22	0.00	Letter issued on 03.02.2015 for submission of : (i) Latest QPR and also to indicate the progress component wise (ii) UC for Rs. 80.00 lakh (NEC's 3rd inst.) & State's share and (iii) To indicate the revised target date of completion. Latest reminder letter issued on 03.07.2015.
			460.00		360.00		280.00	77.78%			0.00	
6	Construction of Girls' Hostel and Const. of 6 (six) nos Teachers' quarters (2 nos type-iv) and 10 nos type III) at Borduria, Tirap District, Arunachal Pradesh.	25.03.2011	432.00	25.03.2011	100.00	21.02.2014	100.00		(Original) 31.03.2014 (Revised) March, 2015	10	0.00	UC for Rs. 200.00 lakh (NEC's 2nd installment) and State's share are awaited. Letter in this regard issued on 03.07.2015.
			432.00		300.00		100.00	33.33%			0.00	
7	Construction of Boys' and Girls' Hostel-cum-Boundary Wall and Water Supply at SSA ME School at Dipu Gongo-II, Upper Subansiri District, Arunachal Pradesh.	16.09.2011	240.00	16.09.2011	80.00	30.03.2012	80.00		(Original) 30.03.2013 (Revised) 16.09.2014	16	17.00	UC for NEC's final installment of Rs.46.00 lakhs and State's share and Completion certificate are awaited.
			240.00		216.00		170.00	78.70%			17.00	
8	Infrastructure Development of Government Secondary School and ME School under Tali Circle, Kurung Kumey District, Arunachal Pradesh.	16.09.2011	404.00	16.09.2011	140.00	01.08.2012	140.00		(Original) 16.09.2012 (Revised) 31.03.2014	22	0.00	Letter issued on 27th January, 2015, for submission of : (i) UC for NEC's release (2nd inst.) (ii) Release of the State's share along with UC (iii) Latest QPR (iv) AG audit certificate (v) Furnishing of a report on the progress of work from the DC, Kurung Kumey District. Latest reminder letter issued on 03.07.2015.
			404.00		291.00		140.00	48.11%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
9	Infrastructure development of Vivekananda Kendriya Vidyalaya, Kuporijo, Arunachal Pradesh.	04.12.2012	503.00	04.12.2012	160.00	UC awaited	0.00		04.12.2013	25	0.00	Letter issued on 03.02.2015 for submission of : (i) UC (ii) QPR (iii) To indicate the revised target date of completion. Latest reminder letter issued on 03.07.2015.
			503.00		160.00		0.00	0.00%			0.00	
10	Infrastructure development of school building for 20 (twenty) seated Boys' and Girls' Hostel and boundary wall under Basar Circle for Nyodu ME school, Sago ME school, Bam secondary school, GHSS Tirbin, Deke Degom, Raki Doke & Daring Secondary School School (Phase-I).	08.11.2013	495.00	08.11.2013	178.00	23.12.2014	178.00		08.11.2015	3	0.00	UC for NEC's 2nd installment of Rs. 178.00 lakhs and State's share are awaited.
				23.07.2015	178.00	UC awaited	0.00					
			495.00		356.00		178.00	50.00%			0.00	
11	Infrastructure development of Govt. Residential School at Totpu under Sagalee sub-division, Papum Pare district, Arunachal Pradesh.	18.12.2014	378.23	18.12.2014	136.16	18.06.2015	136.16		18.12.2016	-	0.00	UC for State's share and NEC's 2nd installment are awaited.
				24.08.2015	136.16	UC awaited	0.00					
			378.23		272.32		136.16	50.00%			0.00	
12	Infrastructure Development of Govt. Secondary school at Parsi Parlo under Parsi Parlo Circle in Kurung Kumey District, Arunachal Pradesh.	18.05.2015	474.24	18.05.2015	170.73	UC awaited.	0.00		18.05.2018	-	0.00	UC for NEC's 1st installment of Rs. 170.73 lakhs is awaited.
			474.24		170.73		0.00	0.00%			0.00	
13	Infrastructure Development of ITI at Yupia, Papum Pare District, Arunachal Pradesh.	18.05.2015	156.16	18.05.2015	56.22	UC awaited.	0.00		18.05.2017	-	0.00	Project inspected by Director HRD&E on 02.08.2015. UC for NEC's 1st installment of Rs. 56.22 lakhs is awaited.
			156.16		56.22		0.00	0.00%			0.00	
14	Construction of Double Storied School Building at Sagalee (Govt. Higher Secondary School), Arunachal Pradesh.	17.09.2015	1048.15	17.09.2015	377.33	UC awaited	0.00		17.09.2018	-	0.00	New Project.
			1048.15		377.33		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		5734.14		3494.10		1848.66	52.91%			58.05	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	ASSAM											
1	Construction of R.C.C. two storied Boys' Hostel for Diphu Government College at Diphu, Assam.	16.09.2011	253.00	16.09.2011	101.00	28.10.2013	101.00		(Original) 16.09.2013 (Revised) 15.09.2014	16	20.22	UC for the 3rd and final installment of Rs. 45.70 lakhs and completion certificate are awaited.
				22.11.2013	81.00	22.09.2014	81.00					
				29.05.2015	45.70	UC awaited	-					
			253.00		227.70		182.00	79.93%			20.22	
2	Construction of R.C.C. (G+2) building for Seminar Hall, Computer Centre and facilities for car parking at Darrang College, Tezpur, Assam.	21.11.2012	229.55	21.11.2012	82.64	UC awaited	0.00		21.11.2015	3	0.00	Letter issued on 3rd February, 2015 for submission of: (i) UC (ii) QPR (Physical & Financial). Latest reminder letter issued on 03.07.2015.
			229.55		82.64		0.00	0.00%			0.00	
3	Infrastructure Development of Bagnibar Nilamoni Phukan Higher Secondary School, Dibrugarh, Victoria Girl's Higher Secondary School and A.R.T. High School at Margherita, Assam.	18.02.2013	400.00	18.02.2013	120.00	UC awaited	0.00		18.08.2014	17	0.00	Letter issued on 3rd February, 2015 for submission of: (i) UC (ii) QPR (Physical & Financial). Latest reminder letter issued on 03.07.2015.
			400.00		120.00		0.00	0.00%			0.00	
4	Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar, Assam.	05.03.2014	294.33	05.03.2014	106.00	UC awaited	0.00		05.06.2016	-	0.00	Letter issued on 3rd February, 2015 for submission of: (i) UC (ii) QPR (Physical & Financial). Latest reminder letter issued on 03.07.2015 & 15.02.2016.
			294.33		106.00		0.00	0.00%			0.00	
5	Construction of Home for Cancer affected children by Deepshikha, Guwahati.	03.03.2014	389.68	03.03.2014	140.28	UC awaited	0.00		03.03.2016	-	0.00	Letter issued on 5th February, 2015 for submission of: (i) UC (ii) QPR (Physical and Financial). Latest reminder letter issued on 03.07.2015.
			389.68		140.28		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari, Assam.	18.12.2014	205.00	18.12.2014	73.80	UC awaited	0.00		18.12.2016	-	0.00	Letter issued on 18.05.2015 for submission of : (i) UC (NEC and State) (ii) QPR. Reminder sent on 03.07.2015.
			205.00		73.80		0.00	0.00%			0.00	
7	Construction of Chandranath Sarmah Higher Secondary School at Bihaguri Sonitpur District, Assam.	05.03.2015	318.30	05.03.2015	62.24	UC awaited	0.00		05.03.2017	-	0.00	Letter issued on 18.05.2015 for submission of : (i) UC (NEC and State) (ii) QPR. Reminder sent on 03.07.2015.
			318.30		62.24		0.00	0.00%			0.00	
	TOTAL-ASSAM		2089.86		812.66		182.00	22.40%			20.22	
	MANIPUR											
1	Construction of Science Lab (G+2) Block of United College Chandel, Manipur.	16.09.2011	472.00	16.09.2011	140.00	17.02.2014	140.00		(Original) 16.09.2013 (Revised) 31.03.2015	10	34.00	3rd and final installment released recently..
				25.02.2014	200.00	07.07.2015	200.00					
				14.08.2015	84.80	UC awaited	0.00					
			472.00		424.80		340.00	80.04%			34.00	
2	Construction of Boys' Hostel, Girls' Hostel and Compound fencing of the R.K. Sanatombi Devi Vidyalaya Jiribam Bapupara, Imphal East Manipur.	19.09.2011	322.00	19.09.2011	90.00	02.08.2013	90.00		(Original) 31.03.2014 (Revised) 31.12.2015	2	0.00	Letter issued on 22nd June, 2015 for the State Govt. to indicate in the MoA whether the Institute is willing to lease out the land where the building is to be constructed to the State Govt. for a minimum period of 50 years. Latest reminder letter issued on 11.02.2016.
			322.00		90.00		90.00	100.00%			0.00	
3	Construction of Science Lab(G+2) Block of Thoubal College, Thoubal Manipur.	Original 25.03.2011 Revised 25.03.2014	Original 425.19 Revised 471.17	25.03.2011	127.00	08.07.2013	127.00		(Original) 25.03.2013 (Revised) 31.12.2015	2	30.70	3rd and final installment released recently.
				06.08.2013	180.00	28.07.2014	180.00					
				14.08.2015	117.05	UC awaited	0.00					
			471.17		424.05		307.00	72.40%			30.70	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools, Manipur.	01.03.2013	411.68	01.03.2013	148.00	UC awaited	0.00		01.03.2016	-	0.00	Letter issued on 12th June, 2015 for submission of: (i) QPR (ii) UC for the 1st installment of Rs. 148.00 lakhs (iii) For the project to be implemented by 31.12.2015 failing which the fund will be directed to other projects. Latest reminder letter issued on 03.07.2015.
			411.68		148.00		0.00	0.00%			0.00	
5	Construction of Boys' and Girls' Hostel at Karong Village, Senapati District, Manipur.	01.03.2013	494.23	01.03.2013	160.00	05.06.2014	160.00		01.03.2016	-	16.00	UC for Rs. 180.00 lakhs (NEC's 2nd installment) is awaited.
				19.05.2015	180.00	UC awaited	0.00					
			494.23		340.00		160.00	47.06%			16.00	
6	Construction of Tribal Hostel (Boys & Girls) at Chingmeirong, Imphal.	05.03.2014	687.23	05.03.2014	247.00	UC awaited	0.00		Original 05.03.2015 Revised 31.03.2016	-	0.00	Letter issued on 19th October, 2015 informing that NEC has agreed to the proposal and for submission of: (i) UC (NEC's release) (ii) Latest QPR (iii) Status report of the project.
			687.23		247.00		0.00	0.00%			0.00	
7	Construction of Boys' & Girls' Hostel at Mayorumtang (GreenLand), Ukhrul district, Manipur.	28.11.2014	527.89	28.11.2014	190.00	UC awaited	0.00		28.11.2016	-	0.00	Letter issued on 12th June, 2015 requesting for the tendering process of the project to be completed on or before 30.09.2015 failing which the fund will be diverted for other projects. Latest reminder letter issued on 03.07.2015.
			527.89		190.00		0.00	0.00%			0.00	
	TOTAL-MANIPUR		3386.20		1863.85		897.00	48.13%			80.70	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MEGHALAYA											
1	Strengthening and Restructuring of College of Teacher of Education (PGT), Shillong.	05.03.2014	288.85	05.03.2014	104.00	UC awaited	0.00		05.03.2016	-	0.00	Letter issued on 5th February, 2015, for submission of : (i) MoA (ii) UC (iii) QPR. Reminder letters issued on 18.05.2015 and 03.07.2015.
			288.85		104.00		0.00	0.00%			0.00	
2	Vocational Infrastructure Development for Belfonte Communtiy College at Shillong, East Khasi Hills, Umdohlun Village, South West Khasi Hills District, Meghalaya.	28.01.2016	366.85	28.01.2016	146.74	UC awaited	0.00		28.01.2019	.	0.00	New Project.
			366.85		146.74		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		655.70		250.74		0.00	0.00%			0.00	
	MIZORAM											
1	Upgradation and Expansion of Govt Khawpuia Memorial Higher Secondary School Dawrpui Vengthar, Mizoram.	23.04.2012	300.00	23.04.2012	100.00	11.11.2013	100.00		(Original) 23.04.2014 (Revised) 30.06.2015	8	22.22	Letter issued on 01.03.2016 for submission of UC.
				21.11.2013	100.00	25.05.2015	100.00					
				10.06.2015	60.00	UC awaited	0.00					
			300.00		260.00		200.00	76.92%			22.22	
2	Upgradation of Protective Home at Maumual, Aizawl District, Mizoram.	28.11.2014	275.72	28.11.2014	99.26	02.12.2015	99.26		28.11.2016	-	0.00	2nd installment released recently.
				14.12.2015	100.00	UC awaited	0.00					
			275.72		199.26		99.26	49.81%			0.00	
	TOTAL-MIZORAM		575.72		459.26		299.26	65.16%			22.22	
	NAGALAND											
1	Upgradation /Modernisation of Class Rooms for 15 Govt Colleges at Nagaland.	25.04.2012	300.00	25.04.2012	100.00	14.05.2013	100.00		Original 13.12.2013 Revised 2014	15	11.11	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report.
				12.07.2013	100.00	12.11.2014	100.00					
			300.00		200.00		200.00	100.00%			11.11	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Upgradation and maintenance of science laboratory in 4 science colleges, Nagaland. 1. Fazl Ali College, Mokokchung 2. Science College, Kohima 3. Sao Chang College, Tuensang 4. Phek Govt. College, Phek	04.12.2012	300.00	04.12.2012	100.00	14.05.2013	100.00		Original 13.12.2013 Revised 2014	15	0.00	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report.
			300.00	11.07.2013	100.00	12.11.2014	100.00					
			300.00		200.00		200.00	100.00%			0.00	
3	Installation of modern equipments at all Government Colleges, Nagaland.	04.12.2012	287.63	04.12.2012	100.00	14.05.2013	100.00		Original 13.12.2013 Revised 2014	15	0.00	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report.
			287.63	24.06.2013	100.00	12.11.2014	100.00					
			287.63		200.00		200.00	100.00%			0.00	
4	Construction of School Infrastructure for J.N. Aier Residential School at Yajang Mokokchung, Nagaland.	21.01.2013	619.00	21.01.2013	180.00	13.08.2014	180.00		(Original) 21.01.2014 (Revised) Sept 2014	18	0.00	Letter issued on 30th July, 2015 for the following clarifications on observations made during inspection: 1. The building was constructed as a G+2, two blocks 'L' shaped instead of a G+3 single block and the plinth area was more than as proposed in the DPR. 2. No acknowledgement of NEC funding. 3. Submission of revised DPR 4. Submission of latest QPR, UC (State's share) and MoA
			619.00		180.00		180.00	100.00%			0.00	
5	Construction of Govt. High School Auditorium/Multi-Utility Hall at Longsa, Nagaland.	13.06.2014	326.17	13.06.2014	117.42	UC awaited	0.00		13.06.2016	-	0.00	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report. Letter issued on 11.02.2016 for submission of Revised DPR by including the length and height of retaining wall with soil filling etc.
			326.17		117.42		0.00	0.00%			0.00	
6	Infrastructure Development at Mayangnokcha Govt. Higher Secondary School, Mokokchung, Nagaland.	13.06.2014	744.29	13.06.2014	267.94	UC awaited	0.00		13.06.2016	-	0.00	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report.
			744.29		267.94		0.00	0.00%			0.00	
	TOTAL-NAGALAND		2577.09		1165.36		780.00	66.93%			11.11	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	SIKKIM											
1	Construction of Departmental Building of Science College at Soreng, West Sikkim	11.02.2010	459.70	11.02.2010	165.60	03.03.2014	341.46		(Original) 11.02.2011 (Revised) 31.10.2014	15	34.70	Clarifications and QPR received. Letter issued on 11.02.2016 seeking clarification from the State Govt.
				13.06.2011	184.00	04.08.2015	8.14					
			459.70		349.60		349.60	100.00%			34.70	
2	Construction of 13 nos. of School Buildings in various locations of Sikkim	25.06.2010	486.00	25.06.2010	194.40	31.05.2011	194.40		(Original) 25.06.2011 (Revised) 31.08.2015	5	45.68	Letter issued on 14th August, 2015 for submission of : (i) UC for the balance amount of Rs 57.17 lakhs (NEC's release) (ii) Completion certificate.
				13.06.2011	150.00	19.06.2013	150.00					
				30.12.2013	93.00	19.02.2015	34.83					
			486.00		437.40		379.23	86.70%			45.68	
3	Providing double seater desks and benches to various schools in Sikkim.	28.11.2014	266.95	28.11.2014	96.10	UC awaited	0.00		28.11.2015	3	0.00	Letter issued on 03.07.2015 for submission of : (i) UC (NEC & State) (ii) QPR.
			266.95		96.10		0.00	0.00%			0.00	
	TOTAL-SIKKIM		1212.65		883.10		728.83	82.53%			80.38	
	TRIPURA											
1	Construction of Boundary Wall of Boys Hostel (RIPSAT), Agartala.	30.01.2006	8.00	30.01.2006	5.40	UC awaited	0.00		30.01.2007	108	0.60	2nd installment released recently.
				09.10.2015	1.20	-	-					
			8.00		6.60		0.00	0.00%			0.60	
2	Development of Science Education in Colleges under Higher Education in Tripura	26.11.2012	488.00	26.11.2012	160.00	30.06.2014	UC for Rs.144.13 lakhs received		2013.2014	22	17.78	Letter issued on 2nd July, 2014 for submission of UC for the balance amount of Rs.30.14 lakhs (NEC's release of Rs. 15.87 lakhs and State's share of Rs. 14.27 lakhs). Reminder letters issued on 11th September, 10th December, 2014, 18th February and 3rd July, 2015
			488.00		160.00		144.13	90.08%			17.78	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Construction of 50 type III residential Quarters for Hostel superintendent in ST & SC Hostels, Tripura. (In the following Districts- Khowai, Sepoyjala, West Tripura, Unakoti, Dhalai, Gomati and South Tripura)	26.03.2013	821.84	26.03.2013	189.00	UC awaited	0.00		26.03.2015	10	21.00	Letter issued on 23rd November 2015 for submission of UC for the balance amount of Rs. 104.96 lakh.
			821.84		189.00		0.00	0.00%			21.00	
	TOTAL-TRIPURA		1317.84		355.60		144.13	40.53%			39.38	
	MH-3601		17549.20		9284.67		4879.88	52.56%			312.06	
	SCHOLARSHIPS											
	ARUNACHAL PRADEH											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	24.08.2015	141.25	24.08.2015	127.12	UC awaited	0.00		NA	NA	-	Recently released.
	TOTAL-ARUNACHAL PRADESH		141.25		127.12		0.00	0.00%			0.00	
	ASSAM											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	07.13.2015	157.48	13.07.2015	141.73	UC awaited	0.00		NA	NA	-	Recently released.
			157.48		141.73		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	02.12.2015	80.33	02.12.2015	80.33	UC awaited	0.00		NA	NA	-	Recently released.
			80.33		80.33		0.00	0.00%			0.00	
	TOTAL-ASSAM		237.81		222.06		0.00	0.00%			0.00	
	MANIPUR											
1	Financial support to the students of North Eastern Region for Higher professional courses. (Renewal)	24.08.2015	150.00	24.08.2015	135.00	UC awaited	0.00		NA	NA	-	Recently released.
	TOTAL-MANIPUR		150.00		135.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MEGHALAYA											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	02.07.2015	90.09	02.07.2015	81.08	UC awaited	0.00		NA	NA	-	Recently released.
			90.09		81.08		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for higher professional courses. (Fresh)	09.10.2015	29.79	09.10.2015	26.81	UC awaited	0.00		NA	NA	-	Recently released.
			29.79		26.81		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		119.88		107.89		0.00	0.00%			0.00	
	MIZORAM											
1	Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal)	17.08.2015	41.06	17.08.2015	36.96	UC awaited	0.00		NA	NA	-	Recently released.
			41.06		36.96		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for Higher Professional Courses. (Fresh)	09.10.2015	27.04	09.10.2015	24.34	UC awaited	0.00		NA	NA	-	Recently released.
			27.04		24.34		0.00	0.00%			0.00	
	TOTAL-MIZORAM		68.10		61.30		0.00	0.00%			0.00	
	NAGALAND											
1	Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal & Fresh)	24.08.2015	4.66	24.08.2015	4.19	UC awaited	0.00		NA	NA	-	Recently released.
	TOTAL-NAGALAND		4.66		4.19		0.00	0.00%			0.00	
	SIKKIM											
1	Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal - 2012-2013)	5.12.2014	39.42	5.12.2014	39.42	UC awaited	0.00		NA	NA	-	Letter sent on 03.07.2015 for submission of UC.
			39.42		39.42		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for Higher Professional Courses. (Fresh - 2013-2014)	6.16.2014	18.97	6.16.2014	18.97	UC awaited	0.00		NA	NA	-	Letter sent on 03.07.2015 for submission of UC.
			18.97		18.97		0.00	0.00%			0.00	
	TOTAL-SIKKIM		58.39		58.39		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	TRIPURA											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	17.08.2015	113.19	17.08.2015	101.84	UC awaited	0.00		NA	NA	-	Recently released.
			113.19		101.84		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for higher professional courses. (Fresh)	17.11.2015	40.60	17.11.2015	40.60	UC awaited	0.00		NA	NA	-	Recently released.
			40.60		40.60		0.00	0.00%			0.00	
	TOTAL-TRIPURA		153.79		142.44		0.00	0.00%			0.00	
	SCHOLARSHIPS		933.88		858.39		0.00	0.00%			0.00	
	TOTAL MH-3601		18483.08		10143.06		4879.88	48.11%			312.06	
	MH-2552											
	MANIPUR											
1	Infrastructure Development of Central Institute of Plastics Engineering and Technology CIPET, Imphal.	19.03.2010	476.75	19.03.2010	107.54	24.05.2012	107.54		Original 19.03.2012 Revised Dec.,2013	26	NA	Project completed and inaugurated. Completion certificate is awaited.
				05.07.2013	47.00	13.09.2013	47.00					
				28.04.2014	272.22	10.04.2015	272.22					
			476.75		426.76		426.76	100.00%			0.00	
2	Construction of Hostel for Boys and Girls at Rengkai, Churachandpur, Manipur	30.11.2010	470.00	30.11.2010	188.00	17.10.2011	188.00		30.11.2012	39	NA	UC for 3rd installment is awaited
				20.12.2011	188.00	06.11.2012	188.00					
				19.11.2015	89.20	UC awaited	0.00					
			470.00		465.20		376.00	80.83%			0.00	
	TOTAL-MANIPUR		946.75		891.96		802.76	90.00%			0.00	
	MEGHALAYA											
1	Infrastructure Development for Setting up of North East Career Institute at Shillong (MLCU)	29.03.2011	393.86	29.03.2011	111.40	UC awaited	0.00		29.03.2014	23	NA	Letter issued to the State Govt. for submission of : (i) UC (ii) QPR (iii) MoA Reminder letters sent on 18-08-2014 and 03.07.2015.
			393.86		111.40		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawtnum, Nongpoh Ri Bhoi District.	25.03.2011	227.13	25.03.2011	91.00	07.03.2012	91.00		25.03.2014	23	NA	Letter issued on 22nd May, 2014 for submission of MoA. Reminder letter issued on 20th February, 2015. Letter issued on 03.07.2015 for submission of : (i) UC (ii) QPR.
			227.13		91.00		91.00	100.00%			0.00	
3	Introduction of Interactive Digital Classroom for Development of Science and Mathematics in 24 Schools 3 classrooms each in the State of Meghalaya.	05.03.2014	455.86	05.03.2014	97.00	20.05.2015	94.97		05.03.2015	11	NA	UC for Rs. 200.00 lakhs (2nd installment) is awaited.
				19.06.2015	200.00	UC awaited	0.00					
			455.86		297.00		94.97	31.98%			0.00	
	TOTAL-MEGHALAYA		1076.85		499.40		185.97	37.24%			0.00	
	MIZORAM											
1	Introduction of Interaction Digital Classroom for Development of Science and Mathematics in 20 Schools 3 classrooms each in the State of Mizoram.	05.03.2014	391.89	05.03.2014	94.48	UC awaited	0.00		05.03.2015	11	NA	Letter issued on 20th February, 2015 for submission of : (i) UC (ii) QPR. Reminder letter issued on 03.07.2015.
				16.12.2015	200.00	UC awaited	0.00					
	TOTAL-MIZORAM		391.89		294.48		0.00	0.00%			0.00	
	NAGALAND											
1	Construction of the Margaret Shishak School of Music Building at Patkai Christian College, Chumukedima.	04.03.2010	448.99	04.03.2010	121.25	08.10.2010	121.25		04.03.2013	36	NA	Final installment released. UC and Completion certificate are awaited.
				08.03.2011	179.60	22.11.2011	179.60					
				28.11.2014	148.14	UC awaited	0.00					
			448.99		448.99		300.85	67.01%			0.00	
2	Construction of Community Service Centre for Welfare of Rural Community at Chumukedima, Dimapur, Nagaland.	26.03.2011	Original AA 471.00 Revised AA 438.00	26.03.2011	109.00	01.11.2011	109.00		26.03.2014	24	NA	Recently released the 3rd installment.
				18.09.2012	47.00	29.04.2013	47.00					
				28.01.2016	200.00	UC awaited	0.00					
			438.00		356.00		156.00	43.82%			0.00	
	TOTAL-NAGALAND		886.99		804.99		456.85	56.75%			0.00	
	MH-2552		3302.48		2490.83		1445.58	58.04%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	TRAINING PROGRAMS											
1	Programme for conducting : (i) Post Graduate Diploma in Computer Aided Design/ Computer Aided Manufacturing CAD/CAM (ii) Computer Numerically Controlled (CNC), Technogy and Machine Operation by INDO-DANISH TOOL ROOM under the Ministry of Micro, Small and Meduim Enterprises (MSME), Jamshedpur.	20.03.2010	80.64	20.03.2010	60.64	15.11.2012	60.64		20.03.2013	35	NA	Reminder letter issued on 02.02.2015 for submission of: (i) CA Certificate along with vouchers (indicating the amount released by NEC) and (ii) The latest placement report.
			80.64		60.64		60.64	100.00%			0.00	
2	Job oriented programme on Training and Skill Upgradation in the construction trades of : (i) Site Accountant (ii) General Works Supervisor for NER by Construction Industry Development Council (CIDC), New Delhi. Venue for training - ITI Guwahati/ITI Tezpur	28.03.2011	31.36	28.03.2011	20.00	24.09.2013	20.00		28.03.2013	35	NA	Letter issued on 03.03.2015 to : (i) Complete the training programme for the remaining seats and (ii) To accommodate as many trainees as possible from all the NE States.
			31.36		28.33		20.00	70.60%			0.00	
3	Promotion of Fashion Technology conducted by NIFT, Shillong, Meghalaya.	21.01.2010	44.10	21.01.2010	25.00	02.04.2013	UC for Rs 24.04 lakhs received		21.01.2014	25	NA	UC for Rs. 24.04 lakhs received. UC for Rs. 0.96 lakhs awaited. Expenditure Statement of Rs. 11.75 lakhs received. Expenditure Statement for balance amount of Rs 13.25 lakhs awaited .
			44.10		25.00		24.04	96.16%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Revamping of Education in NER - Improvement in quality of teaching in Science and Maths in Schools - Skill Upgradation - cum - motivational training course for teachers (NEREC), Meghalaya.	13.03.2009	165.05	13.03.2009	99.41	12.07.2013	99.41		13.03.2011	59	NA	Letter issued on 05-07-2013 for submission of : (i) UC for remaining balance of Rs. 45.66 lakhs (ii) Audited statement of expenditure against the amount of Rs. 99.41 lakhs released during 2008 - 09 (1st inst.) (iii) Photographs for programmes (Photos submitted seemed to be in the same venue though the report mentioned that programmes were held at different venues). Letter dated 16-12-2013 received requesting for acknowledgement of receipt of copies of training packages.
			165.05		99.41		99.41	100.00%			0.00	
5	Job Oriented Skill Development training programme for school dropouts and educated unemployed youths of Arunachal Pradesh through ITI Sector, Arunachal Pradesh.	26.03.2012	45.75	26.03.2012	20.00	17.10.2012	UC for Rs 20.00 lakhs unsealed received.		26.03.2013	35	NA	Letter issued on 13.02.2015 to submit the justification for conducting the programme in the ITI sector only out of the 3 trades sanctioned by the NEC in all 5 centres. Reminder letter issued on 28.04.2015
				22.09.2015	16.60	UC awaited	0.00					
			45.75		36.60		20.00	54.64%			0.00	
6	Conducting Training Programme of Elementary Teachers of Meghalaya in Science and Maths by DERT, Shillong, Meghalaya.	26.03.2012	48.77	26.03.2012	16.00	20.06.2014	UC for Rs 14.94 lakhs received		26.03.2013	35		Letter issued on 18th Sept. 2012, for submission of : (i) The latest status report of the 2 training programmes (ii) Filled-up ECS form (iii) To indicate the proposed training schedule for necessary requirement. Reminder letter issued on 27th June, 2014, also for submission of balance UC of Rs 1.06 lakhs. (Format of Status report & ECS enclosed). Reminder letter issued on 29.04.2015.
			48.77		16.00		14.94	93.38%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Job Oriented Training Programme on Diploma in Plastics Technology DPT for the educated unemployed youth of NER at Central Institute of Plastics Engineering & Technology (CIPET), Imphal, Manipur.	06.03.2013	83.16	06.03.2013	34.00	22.09.2015	34.00 (51.36)		06.03.2014	23	NA	Letter issued on 24.02.2015 for submission of : (i) UC for Rs. 34.00 lakh (ii) CA audited expenditure statement (iii) The result/outcome of the semester exams held every 6 months.
			83.16		34.00		34.00	100.00%			0.00	
8	Job Oriented Training Programme conducted by Central Footwear Training Institute, GOI under Ministry of Micro, Small and Medium Enterprises (MSME), Agra.	28.03.2013	118.20	28.03.2013	47.28	31.03.2014	47.28		28.03.2014	23	NA	Letter issued on 02.03.2015 informing that : (i) Due to cut in NEC's budget and non-availability of fund, release of 2nd installment could not be processed. (ii) For the sanctioned amount to be revised to Rs. 105.00 lakhs. (iii) For approaching the NEC during 2015-16 for the proposal of sponsoring new programmes.
			118.20		66.28		47.28	71.33%			0.00	
9	Capacity building of development functionaries & PRIs/Local Bodies for promotion of Rural Livelihood of NER under National Rural Livelihood Mission (NRLM) by NIRD, Assam.	08.03.2013	32.30	08.03.2013	25.00	UC awaited	0.00		08.03.2013	35	NA	Letter issued on 13th August, 2014, for submission of : (i) UC in Form GFR-19A (ii) Audited statement of expenditure (iii) Details of participants along with attendance sheet, photographs, report, etc, Reminder letter issued on 09.02.2015. Reply is awaited.
			32.30		25.00		0.00	0.00%			0.00	
10	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM) offered by NIRD, Hyderabad. (i) Batch -7 and 8	11.06.2015	18.00	11.06.2015	18.00	29.02.2016	18.00		20.05.2015	9	NA	UC received.
			18.00		18.00		18.00	100.00%			0.00	
	TOTAL-TRAINING PROGRAMS		667.33		409.26		338.31	82.66%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MISCELLANEOUS											
1	Construction of Hostel Building for Working Women belonging to North Eastern States at Jasola, New Delhi .	26.03.2012	156.31	26.03.2012	15.00	11.11.2013	15.00		26.03.2013	35	NA	Rs.29.90 lakhs was utilised. CA certificate for Rs.15.00 lakhs received. Letter issued on 29th April, 2014: (i) For the need to amend some of the clauses in the Agreement of the M/O Women & Child Development & YWCA and (ii) To indicate the amount of property tax to be paid by NEC. Reply is awaited.
			156.31		15.00		15.00	100.00%			0.00	
2	Sponsoring Education for students every year from class VI to X from NE States in Assam Rifles Public School, Laitkor, Shillong, Meghalaya.	30.03.2011	300.78	30.03.2011	15.00	06.03.2012	15.00		30.03.2015	11	NA	Process for sanction the next installment.
				20.03.2012	30.00	08.02.2013	30.00					
				04.07.2013	18.27	05.09.2013	18.27					
				21.01.2014	63.27	16.01.2015	63.27					
				04.03.2015	11.82	25.05.2015	11.82					
				10.06.2015	63.38	03.08.2015	63.38					
				09.10.2015	50.00	-	-					
			300.78		251.74		201.74	80.14%			0.00	
3	Construction of Ladies hostel for the students of NE Region at Bangalore University	28.11.2014	1385.00	28.11.2014	554.00	UC awaited	0.00		28.05.2016	-	NA	UC for Rs. 554.00 lakhs (1st installment) and QPR are awaited.
			1385.00		554.00		0.00	0.00%			0.00	
	TOTAL-MISCELLANEOUS		1842.09		820.74		216.74	26.41%			0.00	
	TOTAL MH-2552		5811.90		3720.83		2000.63	53.77%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		24294.98		13863.89		6880.51	49.63%			312.06	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
	ARUNACHAL PRADESH											
1	Construction of Football Stadium at Changlang in Changlang District.	30/09/2010	450.00	30/09/10	130.00	03-01-2012	130.00		30-09-2013	29	UC of State Share for Rs. 31.00 lakhs received.	A joint inspection was carried out by the officials of NEC & Sports and Youth Affairs, Govt. of Arunachal Pradesh on 12/02/2016 and it was observed that the overall quality of work was maintained, NEC funding was not found to be acknowledged, Retaining Wall & VIP gallery with player's lounge, Change Room & Toilet were found to be 100% completed.
			450.00		310.00		310.00	100.00%			31.00	
2	Improvement of General Ground with Gallery at Taliha under Upper Subansiri District	5/9/2011	209.77	5/9/2011	80.00	09-11-2013	80.00		Original 05-09-2013 Revised 29/3/2015	29	Utilization Certificate of State Share for Rs. 15.10 received	A joint inspection was carried out by the officials of NEC & Sports and Youth Affairs, Govt. of Arunachal Pradesh on 07/02/2016 and it was observed that the progress of work is very slow and the overall qualities of work were very poor. VIP gallery with player's lounge, changing room, Separate Toilet blocks for Ladies and Gents, RCC covered drain, Development field, Earth cutting/filling were 100% completed whereas RCC covered gallery & Viewers sitting arrangement were 30% completed and Boundary Wall was 50% completed.
			209.77		151.00		151.00	100.00%			15.10	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Construction of Mini Sports Stadium at Chambang under Kurung Kumey District.	16/09/2011	495.00	16/09/11	150.00	08-08-2012	150.00		16-09-2014	17	Utilization Certificate of State Share awaited	State Govt. is yet to release the State Share for the project. Clarifications regarding the observations made during the inspection received on 22/9/2015. As per QPR ending June 2015, i. VIP Rostrum (1No.) - completed upto plinth level and construction of superstructure - 75% ii. Spectator galleries (3Nos.) - completed upto roof level and erection of iron truss completed except fittings of CGI sheet (90%). iii. Parking Space - 100% iv. Public Utility (2nos.) - 95% v. Playground - 100% vi. Compound wall with gate & Arena /Fencing - 100% vii. Approach road - 100% viii. Side drain - 100%
				31/12/12	180.00	12/3/13	180.00					
			495.00		330.00		330.00	100.00%			0.00	
4	Construction of Mini Sports Stadium at Yachuli and Yazali, Lower Subansiri District.	16/09/2011	485.00	16/9/11	150.00	13/1/14	150.00		16-09-2014	17	Utilization Certificate of State Share awaited	As per QPR ending Sept 2013, Site development has been completed and works on rostrum & galleries were in progress. Around 45% of works has been completed. Letter written on 06/02/15 requesting for submission of UC and other documents. Reply awaited. Reminder issued on 30/07/2015 & 27/10/15
				18/3/14	127.57	-	-					
			485.00		277.57		150.00	54.04%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Construction of Indoor Stadium at Toru, Papum Pare District.	16/09/2011	278.00	16/9/11	111.00	16/01/14	111.00		16/9/2014	17	State share of Rs. 10 lakhs has been contributed from MPLADS Fund for the year 2011-12.	As per QPR ending September, 2015, Site development, Main building, internal electrification, 110mtr boundary wall, 2 nos. steel gate, surface drain 100% completed. UC, Photographs received on 24/2/2016.
			278.00		201.00		201.00	100.00%			10.00	
6	Financial assistance to Nurturing young Excellence in sports at A.P for conducting talent search for 8-16 years of age in various places & the Women football coaching camp at Itanagar.	21/03/2012	22.99	21/3/12	17.00	-	-		21/3/2013	36	Utilization Certificate of State Share awaited	UC and Reports and other documents awaited. Corrigendum written on 2nd September, 2014 to correct the Approved amount of NEC Share from Rs. 20.61 lakhs to Rs. 20.69 lakhs and State Share from Rs. 2.299 lakhs to Rs. 2.30 lakhs. Letter written on 30/07/15 & 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			22.99		17.00		0.00	0.00%			0.00	
7	Construction of Football stadium at Jairampur under Changlang District, Arunachal Pradesh	25/4/12	494.39	25/4/12	180.00	9/12/13	180.00		25-04-2014	22	Utilization Certificate of State Share awaited	3rd installment of Rs. 80.00 lakhs released on 16/06/2015. Balance of Rs. 8.951 lakh still to be released. Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			494.39		436.00		356.00	81.65%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Construction of Indoor Stadium at Raga under Lower Subansiri District, Arunachal Pradesh	21/11/2012	500.00	21/11/12	180.00	24/12/2013	180.00		Original 21/11/2014 Revised 13/12/2014	15	Utilization Certificate of State Share awaited	A joint inspection was carried out by the officials of NEC & Sports and Youth Affairs, Govt. of Arunachal Pradesh on 5/02/2016 and it was observed that the minor anomalies like size of CC Drain, height of the wall was not constructed uniformly. The plinth area in the approved abstract cost was 1020.60sqm whereas in the approved drawing the plinth was 760sqm. The Approach Road, Parking Places, CC Drain were 100% completed whereas Indoor Stadium was 60% completed.
			500.00		360.00		360.00	100.00%			0.00	
9	Construction of Mini Outdoor Stadium at Rijo Ground, Daporijo under Upper Subansiri District.	17/12/2014	358.08	17/12/2014	128.91	-	-		17/6/2017	-	Utilization Certificate of State Share awaited	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			358.08		128.91		0.00	0.00%			0.00	
10	Construction of Outdoor Stadium at Tezu, Lohit District, Arunachal Pradesh.	17/12/2014	221.15	17/12/2014	79.62	-	-		17/12/2017	-	UC of State Share awaited	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			221.15		79.62		0.00	0.00%			0.00	
11	Construction of Outdoor Stadium at Sagalee, Papum Pare District, Arunachal Pradesh.	17/12/2014	358.67	17/12/2014	129.12	-	-		17/12/2017	-	UC of State Share awaited	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			358.67		129.12		0.00	0.00%			0.00	
12	Construction of Outdoor Stadium and Boundary Wall at Government Higher Secondary School, Kanubari, Longding District, Arunachal Pradesh	9/2/2015	243.03	9/2/2015	73.73	-	-		9/2/2017	-	UC of State Share awaited	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			243.03		73.73		0.00	0.00%			0.00	
13	Construction of Outdoor Stadium at Chayangtajo in East Kameng District, Arunachal Pradesh.	15/05/2015	392.34	15/05/2015	141.24	-	-		15/05/2017	-	-	New Project.
			392.34		141.24		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
14	Construction of Indoor Stadium at Hunli, Lower Dibang Valley District, Arunachal Pradesh.	15/05/2015	353.91	15/05/2015	127.41	-	-		15/05/2018	-	-	New Project.
			353.91		127.41		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		4862.33		2762.60		1858.00	67.26%			56.10	
	ASSAM											
1	Development of Composite Sports Stadium Complex at Silchar DSA Ground.	25/10/2002 revised 17/03/2004	353.00	25/10/02 (48-grant. 4.80-loan)	52.80	22/12/03	48.00		1/3/2005	131	Utilization Certificate of State Share awaited	This project was initially sanctioned on 25/10/02 for part financing the construction of Football Pavilion House at Silchar DSA Ground at a total cost of Rs. 52.80 lakhs which was released in full on 90% grant(MH3601) & 10% loan(MH7601). Subsequently, the balance works towards Development of Composite Sports Stadium Complex at Silchar DSA Ground was sanctioned for Rs. 353 lakhs including the amount of Rs. 52.80 lakhs sanctioned earlier under MH2552. The 2nd & 3rd installments were released under MH2552. The 4th installment was released under MH3601. The release of State share for the project is awaited. Letter issued on 19th Sept, 2014 requesting for information regarding whether the Short Tender Notice is for the works sanctioned by NEC. Letter issued on 30/07/2015 for submission of Utilization Certificate for State Share release and Completion Certificate for the project. Reminder issued on 27/10/15 & 18/12/15.
				1/06/2004	55.00	20/3/06	55.00					
				15/05/06	50.00	22/2/07	50.00					
				29/01/08	90.00	22/11/09	90.00					
			353.00		247.80		243.00	98.06%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Modernization of Assam Flying Club Ltd., Guwahati.	02-06-2006	11.55	02/06/2006	6.30	2/1/08	6.30		02-06-2009	84	State Share of Rs 0.455 lakh received	Modernization of ground classroom for Pilot Trainees, Library & Computer room, Upgradation of Inflammable Store, Library books completed. Honorary Secretary Assam Flying Club vide letter dated 29/10/13 had requested for change in scope for work by dropping the item for Construction of girl's hostel & utilizing the money for repair of aircraft, setting up of maintenance setup, etc.. This was not agreed to as the fund sanctioned was for infrastructure development & cannot be utilized for repair works. Letter seeking refund of the 2nd installment issued on 22.01.2014. Reply awaited. Reminder issued on 30/07/2015 & 27/10/15 & 18/12/15.
				27/03/08	4.095	-	-					
			11.55		10.40		6.30	60.61%			0.46	
3	Construction of Titlagarh (Sonari) Sports Complex, Titlagarh, Assam	25/4/12	272.00	25/4/12	100.00	-	-		25/04/2015	10	Utilization Certificate of State Share awaited	UC and Progress Reports awaited. Letter issued on 30/7/15 for submission of UC for both NEC & State Share release, Physical and Financial Progress Quarterly Progress Reports and a few photographs depicting the progress of works through the Planning Dept. Govt. of Assam. Latest reminder issued on 11/02/2016.
			272.00		100.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Construction of Mini Stadium at Bihaguri, Sonitpur District.	03-03-2014	431.81	3/03/2014	155.45	-	-		03-03-2017	-	Utilization Certificate of State Share awaited	UC and Progress Reports awaited. Letter issued on 30/7/15 for submission of UC for both NEC & State Share release, Physical and Financial Quarterly Progress Reports and a few photographs depicting the progress of works through the Planning Dept. Govt. of Assam. Reminder issued on 27/10/15.
			431.81		155.45		0.00	0.00%			0.00	
	TOTAL-ASSAM		1068.36		513.65		249.30	48.54%			0.46	
	MANIPUR											
1	Upgradation of Khuman Lampak Sports Complex, Imphal	1/6/2004	409.75	1/06/2004	49.00	12/10/06	49.00		6/1/2006	121	U.C. for Rs. 33.72 lakhs of State Share received. U.C. for 7.25 lakhs awaited.	Completion report received on 23rd June, 2014. Letter issued on 31/7/2015 for submission of the UC for the amount released as State Share, Audit Certificate from AG and request for release of balance funds from NEC, if required. Reminder issued on 27/10/15.
				3/08/2006	90.00	21/3/07	90.00					
				12/12/2006	86.00	21/03/07	86.00					
				26/03/07	90.00	29/08/08	90.00					
				22/03/10	46.12	28/07/14	46.12					
			409.75		361.12		361.12	100.00%			33.72	
2	Construction of Swimming Pool and Transit Hostel at Lamphelpat.	17/7/2012	491.67	17/7/12	160.00	19/08/14	160.00		17-07-2015	7	Utilization Certificate for State Share of Rs. 17.77 lakhs received.	As per QPR ending September, 2015, 100% works completed for transit hostel, 85% for swimming pool and 40% for food stall. Changing room and security room yet to be started. 2nd installment of Rs. 194.00 lakhs released on 20/10/15.
				20/10/15	194.00	-	-					
			491.67		354.00		160.00	45.20%			17.77	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Project proposal for Tensile Roofing and Stadium Chairs (Phase I) Cricket Stadium, Luwangsangbam, Imphal East.	21/11/2012	495.48	21/11/12	178.00	26/12/13	178.00		21-11-2015	3	Utilization Certificate of State Share awaited	As per inspection report of E & M sector dated 17/01/14, the work for RCC Foundation, Footing & tensile Roofing is completed, stadium chairs have been placed inside the stadium. Letter issued on 31/7/15 for submission of UC for NEC released along with the UC for State Share released, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			495.48		357.00		178.00	49.86%			0.00	
	TOTAL-MANIPUR		1396.90		1072.12		699.12	65.21%			51.49	
	MEGHALAYA											
1	Construction of Gymnasium-cum-Indoor Sports Hall at JN Sports Complex, Shillong	26/3/04	257.35	26/3/04	100.00	22/7/05	100.00		26/3/2006	121	Utilization Certificate for State Share of Rs.16.00 lakhs received	The 1st installment of Rs. 100.00 lakhs was released as 90% Grant and 10% Loan. Subsequently, on acceptance of 12th Finance Commission recommendations the 2nd installment of Rs. 135.00 lakhs was released as Grant component. Audited Statement of Rs. 100.00 lakhs received on 4/8/15. AG statement for the remaining balance of Rs. 135.00 lakhs is awaited. Reminder issued on 27/10/15.
			257.35		235.00		235.00	100.00%			16.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Installation of Floodlight System at J.N. Sports Complex, Polo Ground, Shillong.	25/4/12	499.00	25/4/12	170.00	4/12/13	170.00		25/4/2015	10	Utilization Certificate for State Share of Rs.49.90 lakhs received	UC for 2nd installment of Rs. 15,481 thousand awaited. Joint inspection was carried out by NEC officials of NEC & State Sports Council on 12th January, 2016 and the following observations were made: i. 4nos. of high mast poles have been erected and fitted in position. ii. Foundation bolts and plates was found to be completed. iii. Civil foundation of M25 Concrete was found to be used as mentioned in the DPR. iv. 44nos. of floodlight was found to be completed. v. Electrical main LT panel was found to be installed and running. 3rd & Final installment released on 09/02/2016.
				20/12/13	189.28	01-06-2016	189.12					
				02-09-2016	89.82	-	-					
			499.00		449.10		359.12	79.96%			49.90	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Construction of covered public sitting gallery including construction of dressing room, association hall, medical hall, official rooms, ball boys room, toilet etc at the ground floor at Ground No.1. Polo, Shillong.	30/11/2012	472.28	30/11/12	150.00	10/10/14	150.00		30/11/2015	3	Utilization Certificate for State Share of Rs.47.23 lakhs received	UC (NEC&State Share), Photographs received on 21/12/15. As per QPR dated 31/10/15,90% of works carried out. Joint inspection was carried out by NEC officials of NEC & State Sports Council on 12th January, 2016 and the following observations were made: i. Height of upper aisle to the beam of canopy is 3.6m instead of 4m ii. No urinal basin was provided in the construction site. Final installment of Rs. 85.05 lakhs released on 25/2/16.
				10/06/15	190.00	21/12/15	190.00					
				25/2/16	85.05	-	-					
			472.28		425.05		340.00	79.99%			47.23	
4	Construction of Multipurpose Indoor Stadium at Garobadha, South West Garo Hills District, Meghalaya.	5/3/2014	748.96	5/03/2014	269.60	-	-		5/3/2016	-	-	Letter issued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			748.96		269.60		0.00	0.00%			0.00	
5	Construction of infrastructure for integrated training of the youth and sports cum convention Hall, Lower Chandmari, West Garo Hills District, Tura.	5/3/2014	523.70	5/03/2014	185.00	-	-		5/3/2016	-	-	Letter issued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			523.70		185.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Construction of Indoor Stadium Sports Hall at Tpep Pale, Jowai, Jaintia Hills District, Meghalaya.	5/3/2014	201.76	5/03/2014	73.00	-	-		5/3/2016	-	-	Letter issued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			201.76		73.00		0.00	0.00%			0.00	
7	Construction of building for accomodation of sports persons, officials, etc at JNS Complex, Polo Ground, Shillong.	5/3/2014	368.41	5/03/2014	132.63	-	-		5/3/2016	-	-	Letter issued on 3/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			368.41		132.63		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		3071.46		1769.38		934.12	52.79%			113.13	
	MIZORAM											
1	Construction of Multi-sports centre at Muallungthu at Aizawl District, Mizoram.	16/11/2011	377.00	16/11/11	150.00	13/05/13	150.00		01-10-2014	16	UC of State Share awaited. However, Audit Certificate from AG shows that Rs.16.67 lakhs has been released.	As per Progress Report dated 30th April, 2014, 68% of works completed. Letter issued on 6/7/15 for submission of UC for State Share release. Reminder issued on 27/10/15. 3rd installment of Rs. 50 lakhs released on 2nd December, 2015.
			377.00		322.00		272.00	84.47%			16.67	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Construction and Establishment of Sports Centre at Phulpui, Aizawl district Mizoram.	12/10/2011	394.00	12/10/2011	140.00	22/03/13	140.00		October 2014	16	UC for State Share of Rs.16.00 lakhs received	As per QPR dated 8/02/2016, 99% of the works completed. AG Audit Certificate of Rs. 298.72 lakhs received. 3rd installment of Rs. 50 lakhs released on 2nd December, 2015. Letter issued on 18/2/15 for submission of UC for NEC & State Share.
				7/10/2013	144.00	04-01-2014	144.00					
				2/12/2015	50.00	-						
			394.00		334.00		284.00	85.03%			16.00	
3	Financial assistance to Nurturing young excellence in sports at Mizoram in 12 different disciplines and localities such as football at State Sports Coaching Centre, Govt. Complex	21/3/2012	25.38	21/03/12	20.00	22/05/15	20.00		March 2013	36	Utilization Certificate of Rs. 2.22 lakhs State Share received.	A Corrigendum was issued on 10th November, 2014 regarding the details of the project as mentioned in the AA. Second and final installment released on 18/11/15.
				18/11/15	2.84	-	-					
			25.38		22.84		20.00	87.57%			2.22	
4	Construction of Indoor Stadium at Electric Veng at Aizawl, Mizoram.	23/11/2012	493.63	23/11/12	160.00	-	-		23/11/2015	4	Utilization Certificate & State Share awaited	As per QPR ending December, 2014, 20% of works completed. Govt. of Mizoram had furnished the information on the expenses incurred prior to the occurrence of the landslide. Project is to be inspected by T&C Sector and Adviser (Sports). Letter issued on 27/10/15 for submission of UC (NEC&State), latest QPR, documents and photographs. Reminder issued on 15/12/15.
			493.63		160.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Sports Infrastructure Development of Hachhek Area, Mamit District, Mizoram.	1/10/2013	489.86	1/10/2013	176.35	-	-		01-10-2016	-	Utilization Certificate & State Share awaited	As per QPR ending December, 2014, 6% of works completed. U.C & Progress Reports awaited. Letter issued on 05/8/15 for submission of the Utilization Certificate for the 1st installment, Utilization Certificate for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15 & 11/12/15.
			489.86		176.35		0.00	0.00%			0.00	
6	Construction of Multipurpose Sports Centre for Northern Region of Mizoram at Darlawn, Aizawl District.	5/3//2014	359.17	5/03/2014	129.00	15/12/15	129.00		03-05-2016	-	Utilization Certificate of Rs. 14.33 received. Rs. 21.59 of State Share awaited	As per QPR ending October, 2015, 42% of works completed. Letter issued on 22/12/15 to the State Govt. for submission of Inspection report & photographs.
			359.17		129.00		0.00	0.00%			14.33	
	TOTAL-MIZORAM		2139.04		1144.19		576.00	50.34%			49.22	
	NAGALAND											
1	Construction of Multipurpose Indoor Stadium at Sanis SDO HQ, Wokha District, Nagaland.	09-05-2011	374.61	5/09/2011	130.00	07-09-2012	130.00				UC for State Share of Rs. 30.00 lakhs received.	As per QPR ending October 2014 100% works completed. Final Installment of Rs. 67.149 released on 28/8/15. Letter issued on 27/10/15 for submission of the Utilization Certificate for the 1st installment, Utilization Certificate for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works.
				28/8/12	140.00	29/01/14	140.00		09-05-2013	29		
				28/8/15	67.15	-	-					
			374.61		337.15		270.00	80.08%			30.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Construction of Multipurpose Sports Indoor Stadium at Pfutsero Town, Phek District.	09-05-2011	416.00	5/09/11	140.00	07-09-2012	140.00		09-05-2013	29	Utilization Certificate of Rs. 33.34 Lakhs State Share received Rs. 8.26 awaited	Clarifications on design change, Utilization Certificate for the 2nd installment, Utilization Certificate for State Share release, Physical and Financial Progress Reports, Audit Certificate from AG for the entire release made by NEC and State Share release for the project & photographs depicting the progress of works received on 27/11/2015. Letter issued on 9/12/2015 for inspection by E&M Sector.
				18/9/12	160.00	27/11/2015	160.00					
			416.00		300.00		300.00	100.00%			33.34	
3	Construction of Mini Outdoor Stadium at Wozhuro Town, Wokha District.	16/09/2011	220.00	16/9/11	89.00	10/10/12	89.00		16/9/2014	17	Utilization Certificate for State Share of Rs.16.00 lakhs received	Letter issued on 30th Sept., 2014 for submission of AG certificate, State share of Rs.6.00 lakhs and Completion Report. Reminder issued on 06/8/15 & 27/10/15.
				30/11/12	55.00	22/5/13	55.00					
				24/2/14	54.00	28/07/14	54.00					
			220.00		198.00		198.00	100.00%			16.00	
4	Construction of NBCC Convention Centre at Kohima, Nagaland	04-04-2012	412.53	04-04-2012	200.00	15/12/2012	200.00		04-04-2015	10	Utilization Certificate for State Share of Rs. 22.22 lakhs received	UC and reports received. Joint inspection was conducted by E&M Sector , PWD Dept. and Planning & Co-ordination Dept. Govt. of Nagaland on 15/10/2014. The following observations were sent to the State govt. on 10/12/2014 wherein the construction of the 4 toilets was not according to the DPR ,a balance of Rs. 19.03 lakhs of Corressponding State Share is yet to be release by the State Govt. and a permanent plaque showing NEC funding needs to be shown at the project site. Reply awaited. Reminder issued on 6/8/15,27/10/15 & 17/12/15 to expedite the reply.
				02-07-2014	100.00	10-10-2014	100.00					
			412.53		300.00		300.00	100.00%			22.22	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Construction of Multi Disciplinary Outdoor Sports Complex at New District HQ Peren, Peren District, Nagaland	26/11/2012	Original 494 (Revised 458.34)	26/11/12	150.00	29/7/13	150.00		26/11/2015	3	Utilization Certificate for State Share of Rs. 33.34 received	As per Progress Report ending December 2015, 100% of works completed. Clarifications regarding the change in the scope of works scrutinized by the T&C sector and a letter was issued on 2/11/15 to the Planning Deptt, Govt. of Nagaland, that the total cost of the project will stand reduced to Rs. 458.34 lakhs (including State Share) from the previously approved cost of Rs. 494.00 lakhs.
				11/6/2013	150.00	13-07-15	150.00					
				26/2/2016	112.50	-	-					
			458.34		412.50		300.00	72.73%			33.34	
6	Construction of Multipurpose stadium at G. Rio, Kohima	05-03-2014	328.00	05-03-2014	118.00	-	-		05-03-2016	-	Utilization Certificate of State Share awaited	Letter issued on 6/8/15 for submission of the Utilization Certificate for the 1st installment, Utilization Certificate for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			328.00		118.00		0.00	0.00%			0.00	
7	Construction of Outdoor Stadium at Mon District Headquarters, Nagaland.	17/12/2014	557.63	17/12/2014	200.72	09-02-2016	200.72		17/12/2016	-	Utilization Certificate of State Share awaited	UC & photographs received. As per QPR ending December 2015, 35% of works completed. As per inspection report carried out by the concerned Division Executive Engineer along with SDO & JE it was found that the works are being carried out the development of ground was completed and CRSM wall, perimeter fencing, RCC drain and bays the work is in progress.
				29/2/2016	150.00	-	-					
			557.63		350.72		200.72	57.23%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Construction of Outdoor Stadium in Pughoboto Sub-Divisional Headquarter, Zunheboto District, Nagaland.	17/12/2014	619.82	17/12/2014	223.14	16/10/15	223.14		17/12/2016	-	Utilization Certificate for State Share awaited	Photographs and latest Physical & Financial Progress reports received on 16/10/15. As per QPR ending September 2015, 40% of work has been completed. Letter issued on 27/10/15 for submission of State Share.As per inspection report carried out by the concerned Division Executive Engineer along with SDO & JE it was found that the works are being carried out the development of ground (earth cutting) is in progress.
				26/2/2016	150.00	-	-					
			619.82		373.14		223.14	59.80%			0.00	
9	Construction of Multipurpose Hall at MLA Hostel Kohima, Nagaland	25/2/2016	647.54	25/2/2016	233.11	-	-		25/2/2018	-	-	New Project.
			647.54		233.11		0.00	0.00%			0.00	
	TOTAL-NAGALAND		4034.47		2622.62		1791.86	68.32%			134.90	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	SIKKIM											
1	Development of Archery complex at Lathagchan and Indoor Gymnasium for Boxing, Taekwondo, Karate, Wushu at Gangtok, East Sikkim.	26/11/2012 28/03/2013 (revised)	409.50	26/11/12	130.00	09-10-2014	130.00		26/11/2015	3	UC for State Share of Rs.25.00 lakhs received	As per inspection report conducted by the E&M Sector with the Directorate of Sports & Youth Affairs (SYA), Govt. of Sikkim on 19th May, 2015, the implementation of the project activities was found to be slow in progress due to non availability of technical clearance of the project and there was no acknowledgement of NEC funding at the project site. 2nd installment of Rs. 228.00 lakhs release on 07th July, 2015. Letter issued on 27/10/15 for submission of UC for NECs share, latest QPR (Physical & Financial), Photographs and a brief report on the project.
			409.50		358.00		130.00	36.31%			25.00	
2	Project proposal for Stadium Flood Lightning at Paljor Stadium and Installation of Electronic LED Score Board at Gangtok, East Sikkim.	29/11/2012	393.90	29/11/12	130.00	09-06-2014	130.00		29/11/2014	15	UC for State Share of Rs.31.51 lakhs received	UC for 2nd installment of Rs. 153.61, Photographs of plaque showing NEC funding received on 22/2/2016. As per letter dated 17/2/2016, 100% of works completed. 3rd and final installment released on 8/3/16.
				07-05-2015	153.61	22/2/16	153.61					
				03-08-2016	70.90	-	-					
			393.90		354.51		283.61	80.00%			31.51	
	TOTAL-SIKKIM		803.40		712.51		413.61	58.05%			56.51	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	TRIPURA											
1	Development of Playground with Earth Filling and Drainage System at Regional College for Physical Education (RCPE) Panisagar, North Tripura District.	16/09/2011	495.00	16/09/11	150.00	17/10/13	150.00		Original 16/09/2013 Revised 31/12/15	29	Utilization Certificate for State Share of Rs.15.00 lakhs received	As per QPR ending December 2015, 95% of Earth cutting & filling completed and 85% of Construction of Grand stand is completed. UC for 2nd instlmt and photographs received on 09/02/2016. Letter issued on 15th Feb,2016 for inspection by E&M Sector.
	TOTAL-TRIPURA		495.00		333.68		333.68	100.00%			15.00	
	MH-3601		17870.96		10930.74		6855.69	62.72%			476.81	
	EVENTS MH-3601											
	ARUNACHAL PRADESH											
1	Organising NEC Dr. T.Ao Memorial Football Tournament at Aalo, West Siang District.	18/11/2015	70.00	18/11/2015	50.40	-	-	-	Feb-16		-	New project
	TOTAL-ARUNACHAL PRADESH		70.00		50.40		0.00	0.00%			0.00	
	MIZORAM											
1	Organising NEC Dr. T.Ao Memorial Football Tournament at Mizoram.	20-01-2014	55.00	20/1/14	45.00	15/12/15	45.00	-	March 2014		Utilization Certificate of State Share awaited	Final installment of Rs. 4.50 lakhs released on 22/12/15.
				22/12/15	4.50	-	-					
	TOTAL-MIZORAM		55.00		49.50		45.00	90.91%			0.00	
	SIKKIM											
1	Organizing the 5th North East FIDE Rating Chess Tournament, 2012.	21/3/2012	4.00	21/3/12	3.00	24/11/15	3.00		21/3/2012		Utilization Certificate of State Share awaited	UC, AG Certificate and photographs received. UC for State Share awaited.
				17/12/15	1.00	-	-					
			4.00		4.00		3.00	75.00%			0.00	
2	Organising NEC Dr. T.Ao, Memorial Football Tournament at Sikkim.	21/12/2011	45.00	21/12/11	35.00	24.05.12	35.00		01-12-2011		U.C. for Rs.5.00 lakhs of State Share received	Letter written on 4/02/15 requesting for submission of UC, AG certificate & and other documents. 100% of NEC Share released. Reminder issued on 27/10/15.
				22/8/12	5.50	-	-					
				17/10/12	4.09	-	-					
			45.00		44.59		35.00	78.49%			5.00	
	TOTAL-SIKKIM		49.00		48.59		38.00	78.21%			5.00	
	EVENTS MH-3601		174.00		148.49		83.00	55.90%			5.00	
	TOTAL MH-3601		18044.96		11079.23		6938.69	62.63%			481.81	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
	ARUNACHAL PRADESH											
1	Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh	9/02/2011	195.00	02-09-2011	78.00	21/12/2012	78.00		9-02-2013	36	n/a	UC and AG received on 1/04/15. 3rd installment of Rs. 35.00 lakhs release on 17th June, 2015. Letter issued on 27/10/15 for submission of UC for NEC share, Progress reports (Physical & Financial), a brief report and photographs depicting the progress of works.
				19/12/13	78.00	13/11/2014	78.00					
				17/06/15	35.00	-	-					
	TOTAL-ARUNACHAL PRADESH		195.00		191.00		156.00	81.68%			0.00	
	ASSAM											
1	Construction of Goroimari Stadium Ground at Langhin, Karbi Anglong.	03-03-2011	286.74	03-03-2011	114.70	31/3/14	114.70		3/03/2013	35	n/a	A Joint inspection was carried out by NEC and officials of Directorate of Sports & Youth Affairs, Govt. of Assam and PWD, Govt. of Assam on 28th July, 2015 and it was found that the Construction of drain around the playground was found to be completed. The improvement works for the playground was found to be carried out and the GI pipes were also laid beneath the ground for draining purposes. File under process for release.
				16/06/14	114.70	20/3/15	114.70					
	TOTAL-ASSAM		286.74		229.40		229.40	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MANIPUR											
1	Financial assistance for Admission into Diploma Course in Sports Coaching (one year) under Sports Authority of India, Manipur, Imphal.	08-03-2010	29.78	08-03-2010	5.00	14/02/2011	5.00		August 2011	54	n/a	Final Installment of Rs. 6.00 lakhs release on 10/06/2015. Letter issued on 27/10/15 for submission of UC for NEC share, Progress reports (Physical & Financial), a brief report and photographs depicting the progress of works.
				26/03/2011	18.78	26/09/2012	11.64					
				10/6/15	6.00	-	-					
			29.78		29.78		16.64	55.88%			0.00	
2	Construction of Sports Complex at Indira Gandhi National Tribal University- Regional Campus. (IGNTU)	05/03/2014	956.61	03-05-2014	516.55	21/11/15	447.81		03-05-2016	-	n/a	Project was inspected by Secretary NEC and Adviser (T&C), NEC, during the month of April 2015 and accordingly the State Govt. has been informed on 8/6/15 to propose for revision of estimates to include the proposals made during the inspection. Reminder issued on 27/10/15. As per Physical Progress Report dated 21/11/15 1. Const. of Public Gallery main stadium - 50% 2. Const. of eight lane 400m track & football field - 40% 3. Const. of Indoor Stadium - 49% Letter issued on 10/12/15 requesting that the full release amount have to be utilized and accordingly Utilization Certificate to be submitted for further release.
			956.61		516.55		447.81	86.69%			0.00	
	TOTAL-MANIPUR		986.39		546.33		464.45	85.01%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MEGHALAYA											
1	Construction of J.J.M Nichols Roy Memorial-Cum-Youth Centre in Jaiaw.	26/08/1999	2.50	26/08/99	1.25	3-5-10	1.25		2001	177	n/a	Project was inspected by Director (HRD&E) along with Secretary & members of the J.J.M Nichols Roy Memorial Committee on 05/01/2016. It was found that the construction of the boundary wall was completed and the levelling of the ground was partly completed. File under process for release of final installment.
			2.50		1.25		1.25	100.00%			0.00	
2	Construction of Basketball Court and a Football-cum-Track & Field Ground at Monfort Centre for Education, Danakgre, Tura	27/6/05	19.28	27/06/05	10.00	26/6/06	10.00		27/6/2006	116	n/a	File is under process for release of 3rd and Final installment.
				23/2/07	8.00	20/7/12	8.00					
			19.28		18.00		18.00	100.00%			0.00	
3	Establishment of Regional Sports Training Centre at Saidan, Kolasib	20/3/10	495.20	20/3/10	100.00	12/10/2010	100.00		May 2013	25	n/a	Project inaugurated on 29th May 2014. Completion Report & Completion Certificate received on 10th June, 2014.
			495.20		100.00		100.00	100.00%			0.00	
	TOTAL-MEGHALAYA		516.98		119.25		119.25	100.00%			0.00	
	MIZORAM											
1	Construction of Mini Sports Complex Lengpui, Mizoram	12-02-2010	470.00	2/12/10	188.00	29/6/11	188.00		02-12-2012 revised TDC May 2013.	38	n/a	As per QPR ending 31st October, 2015, 98% of works completed. UC & Audited Statement of accounts received on 15/12/15. Letter issued on 21st December, 2015 for inspection by E&M Sector.
				28/8/12	147.83	13/5/13	147.83					
				16/06/15	100.00	15/12/15	100.00					
	TOTAL-MIZORAM		470.00		435.83		435.83	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	NAGALAND											
1	Construction of Playground at Pangsha Village, Tuensang District, Nagaland.	03-06-2007	7.35	03-06-2007	5.00	-	-		03-06-2009	83	n/a	Project was inspected by E & M Sector on 21st Oct. 2013. Earthwork & Excavation completed. Const. of Surface Drains yet to start. Letter issued on 26/05/14 conveying observations of inspection report. Reminder issued on 12/8/15 & 27/10/15.
			7.35		5.00		0.00	0.00%			0.00	
2	Construction of Multipurpose Hall at Government Higher Secondary School Nagaland, Kohima.	03-06-2007	225.08	03-06-2007	100.00	13/9/07	100.00		6.03.2009	83	n/a	Letter for submission of U.C, audited statement of accounts for last installment, photographs and completion reports sent on 28th November, 2013. Reminder issued on 12/8/15 & 27/10/15.
				01-10-2007	30.00	14/12/07	30.00					
				05-05-2008	70.00	24/2/09	70.00					
				31/03/2009	25.08	-	-					
			225.08		225.08		200.00	88.86%			0.00	
3	Construction of Sports Complex at Tamlu, Longleng, Nagaland	25/3/11	474.00	25/3/11	35.10	7-9-11	35.10		25/3/14	23	n/a	E & M Sector inspection report indicates that the physical progress and percentage of fund released does not match. Letter informing the observations of E&M Sector sent to State Govt. on 28th May, 2013. Letter issued on 12/8/15 to submit the item wise Physical and Financial Reports along with a few latest photographs depicting the progress of works achieved in the project. Reminder sent on 27/10/15.
				29/9/11	190.00	31/1/12	190.00					
			474.00		225.10		225.10	100.00%			0.00	
4	Construction of shaded gallery at IG stadium, Kohima, Nagaland	25/3/2011	283.47	25/3/11	100.00	15/7/13	100.00		25/3/2014	23	n/a	Final installment of Rs. 36.58 lakhs released on 10/12/2015.
				10-01-2013	100.00	28/7/14	100.00					
				24/2/2015	46.89	28/8/15	46.89					
				12-10-2015	36.58	-	-					
			283.47		283.47		246.89	87.10%			0.00	
	TOTAL-NAGALAND		989.90		738.65		671.99	90.98%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	OTHER AGENCIES											
1	Adventure activities in the North Eastern Region "Youth to the Edge scheme" by National Service Scheme(NSS), Ministry of Youth Affairs & Sports, Regional Centre Guwahati.	01-06-2012	287.00	01-06-2012	200.00	-	-		01-06-2013	32	n/a	Due to budget constraints for FY 2014-15, a letter was issued on 28th April, 2015 requesting for preparation of a proposal for FY 2015-16 indicating the implementation of the plan alongwith the detail budget estimates and also to provide the details of the balance amount (unspent amount & bank interest). Reminder sent on 27/10/15.
	TOTAL-OTHER AGENCIES		287.00		200.00		0.00	0.00%			0.00	
	MH-2552		3732.01		2460.46		2076.92	84.41%			0.00	
	EVENTS MH-2552											
	ARUNACHAL PRADESH											
1	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	25/6/2012	21.00	25/6/2012	21.00	-	-	-	2012	nil	n/a	Letter sent on 23/06/2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			21.00		21.00		0.00	0.00%			0.00	
2	Conducting of 32nd National Junior Taekwondo Championship at Rajiv Gandhi Stadium, Naharlagun, A.P. w.e.f. 19th-21st November, 2012	02-07-2013	30.00	02-07-2013	25.00	24/11/2014	25.00		21st November, 2012	nil	n/a	Letter issued on 9th Dec., 2014 for submission of original Audited Expenditure Statement. Reminder sent on 27/10/15.
			30.00		25.00		25.00	100.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		51.00		46.00		25.00	54.35%			0.00	
	ASSAM											
1	Financial Assistance for 2nd Assam Swimming Competition, Guwahati.	21/3/2012	4.00	21/3/2012	3.28	-	-	n/a	22nd Oct 2011	nil	n/a	Letter seeking report on event, U.C., Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15.
			4.00		3.28		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	17th Sub Junior National Netball Championship (Boys and Girls) to be held at Guwahati, Assam.	21/3/2012	5.00	21/3/2012	3.00	-	-	n/a	9-12th Feb. 2012	nil	n/a	Letter requesting for submission of report on event, U.C, Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15.
			5.00		3.00		0.00	0.00%			0.00	
3	Financial Assistance for organising Mr. Saraighat R.G. Baruah Memorial All India Classic Body Building Championship to be held on 25th March, 2012.	21/3/2012	6.00	21/3/2012	5.00	-	-	n/a	25th March, 2012	nil	n/a	Letter requesting for submission of brief report on event, U.C, Audited Statement of Accounts, Photographs, etc., duly countersigned by the Director of Sports & Youth Welfare and routed through the Planning & Development Department, sent on 16th June, 2014. Reminder sent on 27/10/15
			6.00		5.00		0.00	0.00%			0.00	
4	Financial Assistance for holding the 1st Iako National Inter College Kickboxing Championship to be held at Guwahati from 24th -27th November, 2012.	21-11-2012	7.00	21-11-2012	5.00	10.07.13	4.98		27th Nov 2012	nil	n/a	U.C. for & Rs. 4,98,475.00 Audited Statement received. However report on the event, Photographs, etc., have not been received. UC for the balance amount of Rs. 1.53 lakhs awaited. Letter issued on 16th June 2014 for submission of reports, photographs, etc. Reminder sent on 27/10/15.
			7.00		5.00		4.98	99.60%			0.00	
5	Holding of Sub Junior National Judo Championship 2012-13 for both Boys and Girls at Guwahati from 6th -9th October, 2012.	26/11/2012	7.00	26/11/2012	5.00	12.09.13	5.00		9th Oct 2012	nil	n/a	Letter issued on 3rd July, 2014 for all reports and documents to be countersigned by the Director, Sports & Youth Welfare & routed through the Planning Dept. for submission to NEC. Reminder sent on 27/10/15.
			7.00		5.00		5.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Holding of 13th National Senior Women Boxing Championship, 2012-13 at Guwahati from 25th - 29th November, 2012.	30/11/2012	6.50	30/11/2012	5.00	-	-	n/a	29th Nov 2012	nil	n/a	Letter requesting for submission of report on event, U.C, Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15.
			6.50		5.00		0.00	0.00%			0.00	
7	Financial Assistance for North East Soft Tennis Coaching Camp to be held at Tezpur, Assam.	30/11/2012	4.00	30/11/2012	3.00	31/8/15	3.00		18th Dec 2012	nil	n/a	Report, List of participants and photographs received on 22/12/15. Final installment of Rs. 1.00 lakhs release on 18/01/2016.
				18/01/2016	1.00	-	-					
			4.00		4.00		3.00	75.00%			0.00	
	TOTAL-ASSAM		39.50		30.28		12.98	42.87%			0.00	
	MANIPUR											
1	National Level Residential Special Karate Coaching Camp for New Rules at Athokpam, Manipur	31/12/2009	5.22	31/12/09	4.00	4.11.10	4.00		11th May 2010	nil	n/a	Letter issued on 23/06/2014 requesting for submission of U.C for last installment of 1.22 lakh. Reminder sent on 27/10/15.
				16/9/11	1.22	-	-					
			5.22		5.22		4.00	76.63%			0.00	
2	Financial Assistance for holding Mt. Nepal Peak Expedition of Sikkim Himalaya for the North Eastern States.	04-02-2010	10.86	04-02-2010	8.86	7.03.10	8.86		5th Oct. 2010.	nil	n/a	The program had been successfully organised from 5th Sept. to 5th Oct. 2010. Letter for submission of U.C for last installment of Rs. 2.00 lakh sent on 16th June, 2014. Reminder sent on 27/10/15.
				21/3/12	2.00	-	-					
			10.86		10.86		8.86	81.58%			0.00	
3	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	23/3/2012	16.00	23/3/2012	16.00	-	-		2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			16.00		16.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	06-12-2012	540.00	06-12-2012	540.00	-	-	n/a	2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			540.00		540.00		0.00	0.00%			0.00	
5	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	28/8/2012	40.00	28/8/2012	40.00	-	-	n/a	2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			40.00		40.00		0.00	0.00%			0.00	
6	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	28/8/2012	20.00	28/8/2012	20.00	-	-	n/a	2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			20.00		20.00		0.00	0.00%			0.00	
	TOTAL-MANIPUR		632.08		632.08		12.86	2.03%			0.00	
	MEGHALAYA											
1	Hosting of North East Zone Inter State Badminton Championship at Shillong.	30/07/2008	3.00	30/07/08	2.50	15/12/14	2.50		2009	nil	n/a	Audited statement of accounts awaited.
	TOTAL-MEGHALAYA		3.00		2.50		2.50	100.00%			0.00	
	MIZORAM											
1	Hosting of Federation Cup National Championship under Senior and Junior categories for Men and Women to be held at Aizawl, Mizoram from 8th -11th March, 2011	27-01-2011	4.00	27-01-11	3.50	24.08.11	3.50		2011	nil	n/a	Letter issued on 23/06/2014 requesting for submission of U.C for last installment of Rs. 0.50 lakh. Reminder sent on 27/10/15.
			4.00		4.00		3.50	87.50%			0.00	
2	Hosting of North East Judo championship at Aizawl during 13th - 17th November, 2012	03-09-2012	6.00	03/09/12	5.00	-	-	-	17.11.2012	nil	n/a	U.C., Reports awaited. Letter issued on 23/06/2014 requesting for submission of the same. Reminder sent on 27/10/15.
			6.00		5.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	1st North East Shooting Championship organised by Mizoram Rifle Association.	12-04-2012	4.00	12/04/12	3.00	-	-	-	2012	nil	n/a	Letter sent on 20th June 2014 for submission of UC of the released amount of Rs. 3.00 lakhs. Reminder sent on 27/10/15.
			4.00		3.00		0.00	0.00%			0.00	
	TOTAL-MIZORAM		14.00		12.00		3.50	29.17%			0.00	
	NAGALAND											
1	Conducting 23rd National Sub-Junior Boys Boxing Championship at Kohima.	12-12-2007	5.00	12-12-2007	4.00	-	-	-	01-12-2007	nil	n/a	Event was not organised from 11th to 16th December, 2007 as planned due to State Machinery being involved with the Hornbill Festival. The request for postponement of the Championship was not entertained by the Indian Boxing Association and the event was held at Golghat, Assam. The Nagaland Amateur Boxing Association has submitted a statement stating that they have procured Boxing Rings, Gloves etc. with the fund released from NEC. A report is being sought from the Director, Sports. Reminder sent on 27/10/15.
	TOTAL-NAGALAND		5.00		4.00		0.00	0.00%			0.00	
	TRIPURA											
1	North East Inter State Badminton Championship 2011, Tripura.	23/09/2011	4.00	23/09/2011	3.00	22.03.13	3.00		01-09-2011	nil	n/a	Report on tournament awaited. Letter written on 23rd June 2014 requesting for submission of the same. Reminder sent on 27/10/15.
	TOTAL-TRIPURA		4.00		3.00		3.00	100.00%			0.00	
	EVENTS MH-2552		748.58		729.86		59.84	8.20%			0.00	
	TOTAL MH-2552		4480.59		3190.32		2136.76	66.98%			0.00	
	TOTAL-HRD&E (SPORTS)		22525.55		14269.55		9075.45	63.60%			481.81	

SCIENCE & TECHNOLOGY

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
	ARUNACHAL PRADESH											
1	Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh	22.03.2010	222.90	22.03.2010	28.40	08-03-2011	28.40		30-03-2012	39	22.29	1. Inspection has already been done by E&M sector on 22.05.2015. 2. Observation were communicated to the State Government on 22.05.2015. Reply awaited.
				21.03.2011	55.00	23-05-2013	55.00					
				21.11.2013	94.00	11-12-2014	94.00					
			222.90		177.40		177.40	100.00%			22.29	
2	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	26-03- 2011	272.45	26-03-2011	100.00	26-11-2013	100.00		30-03-2013	34	15.00	1. U.C. against 2nd installment of Rs. 96.00 lakh is awaited. 2. Letter has been written to State Govt. on 26-06-2015 regarding submission of UC for 2nd installment of Rs. 96.00 lakh.
				21-11-2013	96.00	-	-					
			272.45		196.00		100.00	51.02%			15.00	
3	Mapping and Monitoring of Shifting Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique	05-03- 2012	266.48	05-03-2012	49.00	26-11-2013	49.00		30-03-2014	22	5.00	1. 3rd installment has been released on 13-08-2015 for Rs. 40.00 lakh. 2. U.C. awaited for 3rd installment of Rs. 40.00 lakh.
				21-05-2014	140.00	30-07-2015	140.00					
				13-08-2015	40.00							
			266.48		229.00		189.00	82.53%			5.00	
4	Development of Human Resources Management System, Arunachal Pradesh	22-03- 2012	303.00	22.03.2012	110.00	31-07-2015	110.00		30-03-2014	22	0.00	1. 2nd installment has been released on 14-08-2015 of Rs. 90.00 lakh. 2. U.C. awaited for 2nd installment of Rs. 90.00 lakh.
				14-08-2015	90.00							
			303.00		200.00		110.00	55.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and Technological Intervention in the Hill Road construction to improve the life of hill roads and construction of a demo Road	24-05-2012	299.33	24-05-2012	90.00	12-04-2014	90.00		30-03-2014	22		1. U.C. against 3rd installment for Rs. 70.00 lakh is awaited. 2. Letter has been written to the State Govt. on 8-06-2015 regarding submission of U.C., QPR & etc.
				19-05-2014	90.00	13-10-2014	90.00					
				28-11-2014	70.00							
			299.33		250.00		180.00	72.00%			0.00	
6	Mapping of Mineral Zones of Arunachal Pradesh with computerization of Mines Lease Information, permit & revenue management system	21-11-2013	321.88	21.11.2013	115.88	09-09-2014	115.88		30-03-2015	9	32.19	1. 3rd installment has been released on 13-08-2015 for Rs. 40.00 lakh. 2. U.C. awaited for 3rd installment of Rs. 40.00 lakh.
				28-11-2014	115.88	13-04-2015	115.88					
				13-08-2015	40.00							
			321.88		271.76		231.76	85.28%			32.19	
7	Decision Support System (DSS) for sustainable urban development of five selected towns of Arunachal Pradesh using Remote Sensing and GIS" Arunachal Pradesh	22-02-2014	354.76	22-02-2014	90.16	31-07-2015	90.16		30-03-2016	NA		1. 2nd installment has been released on 13-08-2015 of Rs. 81.00 lakh. 2. U.C. awaited for 2nd installment of Rs. 81.00 lakh.
				13-08-2015	81.00							
			354.76		171.16		90.16	52.68%			0.00	
8	Installation of CCTV cameras & Infrastructure Development of various Entry check gete of tax.	12-06-2015	273.07	12-06-2015	90.00				30-03-2017	NA		1. 1st installment has been released on 12-06-2015 of Rs. 90.00 lakh. 2. U.C. awaited for 1st installment of Rs. 90.00 lakh.
			273.07		90.00		0.00	0.00%			0.00	
9	Remote Sensing and GIS based identification of Hazardous industries and development of emergency.	12-06-2015	277.95	12-06-2015	100.00				30-03-2017	NA		1. 1st installment has been released on 12-06-2015 of Rs. 100.00 lakh. 2. U.C. awaited for 1st installment of Rs. 100.00 lakh.
			277.95		100.00		0.00	0.00%			0.00	
10	IT infrastructure development in schools of Arunachal Pradesh	12-06-2015	956.21	12-06-2015	344.00				30-03-2017	NA		1. 1st installment has been released on 12-06-2015 of Rs. 344.00 lakh. 2. U.C. awaited for 1st installment of Rs. 344.00 lakh.
			956.21		344.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
11	Establishment of NEC Cell in Planning Department, Govt of AP	20-11-2015	73.57	20-11-2015	26.48				30-03-2017	NA		1st Installment released on 20/11/2015 for an amount of Rs. 26.48 lakh
			73.57		26.48		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		3621.60		2055.80		1078.32	52.45%			74.48	
	MANIPUR											
1	Disaster Management system of Manipur (MARSAC)	12-10-2012	223.00	12-10-2015	70.00	19/08/2014	70.00		30-03-2016	NA	7.78	1. 2nd installment of Rs. 90.00 lakh has been released on 29.05.2015 to the State Govt. 2. U.C. awaited for 2nd installment of Rs. 90.00 lakh.
				29-05-2015	90.00							
			223.00		160.00		70.00	43.75%			7.78	
2	Setting up of 50 seats Digital Planetarium at Manipur Science Centre.	15-03-2012	245.00	15/03/2012	62.00	19/08/2014	62.00		30/03/2014	22	-	1. Proposal for Revised Civil Component has been received on 24-08-2015. 2. File is under technical scrutinies by T&C Sector.
			245.00		62.00		62.00	100.00%			0.00	
	TOTAL-MANIPUR		468.00		222.00		132.00	59.46%			7.78	
	MEGHALAYA											
1	Setting up of digital planetarium in the shillong Science Centre	29-11-2012	250.00	29-11-2012	90.00	-	-		30-03-2014	22	-	1. The State Govt has communicated that NCSM has been approached to take up the work. Also permission from Forest Dept. is awaited for clearing the trees. 2. 3rd reminder letter has been written to the State Govt. on 8-06-2015 regarding submission of UC of Rs. 90.00 lakh/.QPR received
			250.00		90.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	IT Educatoin Infrastructure at 100 Schools in 11 Districts of Meghalaya	19-12-2013	497.28	19-12-2013	160.00	-	-		30-03-2015	9	-	1. Reminder letter has been written to State Govt. on 23.06.2015 regarding submission of UC, & photographs etc for 1st installment of Rs. 160.00 lakh. 2. QPR received on 29/09/2015
			497.28		160.00		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		747.28		250.00		0.00	0.00%			0.00	
	MIZORAM											
1	Mizoram Infrastructure information and monitoring system(Mizoram Remote sensing application centre)	10-12-2012	201.00	10-12-2012	70.00	22-07-2013	70.00		30-03-2015	3	7.78	3rd Installment released on 26/11/2015 for an amount of Rs. 40.90 lakh 2. UC awaited for 3rd Installment of Rs. 49.90 lakh
				21-05-2014	70.00	04-02-2015	70.00				7.74	
				26-11-2015	40.90							
			201.00		180.90		140.00	77.39%			15.52	
2	Establishment of Rural Information Kiosks in 300 villages in the state of Mizoram	01-03-2012	489.85	01-03-2012	130.00	29-08-2012	130.00		30-03-2014	22	24.44	1. 4th Installment released on 28/09/2015 of Rs. 80.86 lakh 2. UC awaited for 4th Inst of Rs. 80.86 lakh
				29-11-2012	90.00	19-04-2013	90.00					
				21-11-2013	100.00	11-08-2015	100.00					
				28-09-2015	80.86							
			489.85		400.86		320.00	79.83%			24.44	
3	Delineation of Urban Development Zones with special reference to Landslide Risk & Spice stability of Aizawl City, Mizoram	27-05-2014	238.10	27-05-2014	95.00	26-02-2016	95.00		30-03-2016	NA	-	1. UC received on 26-02-2016 for an amount of Rs. 95.00 lakh. 2. QPRreceived on 17/12/2015.
			238.10		95.00		95.00	100.00%			0.00	
4	Digital 3D Terrain Mapping and Monitoring of Eight Deistricts of Mizoram using Geospatial Techniques, Mizoram	18-06-2015	199.10	18-06-2015	71.67				30-03-2017	NA		1. 1st Installment was released of Rs. 71.67 lakh on 18-06-2015 2. U.C. awaited against 1st installment of Rs. 71.67 lakh. 3. QPR received on 29/2/2016
			199.10		71.67		0.00	0.00%			0.00	
	TOTAL-MIZORAM		1128.05		748.43		555.00	74.16%			39.96	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	NAGALAND											
1	High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland	05-03-2012	352.70	05-03-2012	69.00	14-11-2012	69.00		30-03-2013	34	7.66	1. Letter has been written to State Govt. on 08.07.2015 regarding submission of UC,QPR & photographs etc. for 3rd installment of Rs. 111.00 lakh. 2. Insepction done by S&T sector on 19& 20 Jan, 2016
				14-12-2012	105.00	01-11-2013	105.00				11.66	
				13-05-2014	111.00	-	-					
			352.70		285.00		174.00	61.05%			19.32	
2	Preparatory Equipments under Management of Natural Calamities for the State of Nagaland	24-04-2012	235.78	24-04-2012	70.00	22-11-2012	70.00		30-03-2013	34	7.00	4th and final installment has been released of Rs. 17.20 lakh on 19-08-2015. 2. Letter has been written to the State Govt. on 9-2-2016 regarding submission of U.C. QPR & etc.
				18-12-2012	85.00	20-03-2013	85.00				8.50	
				30-05-2013	40.00	17-09-2013	40.00				4.00	
				19-08-2015	17.20							
			235.78		212.20		195.00	91.89%			19.50	
3	Modernization of Department of Legal Metrology & Consumer Protection, Nagaland	15-11-2013	265.91	15-11-2013	95.73	31-07-2015	95.73		30-03-2015	9		1. UC awaited against 1st Installment of Rs. 95.73 lakh. 2. QPR & Progress Report received on 31-07-2015
			265.91		95.73		95.73	100.00%			0.00	
4	Construction of Fire Station, Central Workshop-cum-Garage, Water Reservoir and Fire Fighting Equipments	15-11-2013	427.41	15-11-2013	153.87	05-06-2014	153.87		30-03-2015	9	17.10	3rd Installment has been released of Rs. 45.00 lakh on 19-08-2015./ UC, QPR etc awaited against 3rd Installment of Rs. 45.00 lakh.
				17-12-2014	153.87	31-07-2015	153.87					
				19-08-2015	45.00							
			427.41		352.74		307.74	87.24%			17.10	
5	Development of IT Infrastructure Computerization & Networking for Planning & Co-ordination department	21-11-2013	234.35	21-11-2013	84.36	15-07-2014	84.36		30-03-2015	9	9.37	1. UC received of 2nd installment of Rs. 84.36 lakh. 2. Insepction done by S&T sector on 18 & 19 Jan, 2016
				28-11-2014	84.36	24-07-2015	84.36				9.37	
			234.35		168.72		168.72	100.00%			18.74	
	TOTAL-NAGALAND		1516.15		1114.39		941.19	84.46%			74.66	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	SIKKIM											
1	Computerization of Food and Civil Supplies and Consumers Affairs Department	16-03-2011	471.00	16-03-2011	100.00	07-09-2013	100.00		30-03-2013	34	20.00	1. 3rd Installment was released of Rs. 90.00 lakh on 14-08-2015. 2. U.C. awaited against 3rd installment of Rs. 90.00 lakh. 3. Letter has been written to the State Govt. on 9-2-2016 regarding submission of U.C., QPR & etc.
				30-05-2014	140.00	31-07-2015	140.00					
				14-08-2015	90.00							
			471.00		330.00		240.00	72.73%			20.00	
2	IT System for Water Management (Sikkim)	22-03-2012	395.00	22-03-2012	72.00	16-11-2013	72.00		30-03-2015	9	8.00	1. U.C. against 3rd installment for Rs. 101.00 lakh is awaited. 2. Letter has been written to the State Govt. on 4-09-2015 regarding submission of U.C., QPR & etc.
				19-05-2014	83.50	17-11-2014	83.50				9.28	
				28-11-2014	101.00	09-02-2016	101.00					
			395.00		256.50		256.50	100.00%			17.28	
	TOTAL-SIKKIM		866.00		586.50		496.50	84.65%			37.28	
	TOTAL MH-3601		8347.08		4977.12		3203.01	64.35%			234.16	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
	ARUNACHAL PRADESH											
1	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	13-09-2010	24.12	13-09-2010	10.00	20-10-2011	10.00		30-03-2013	34	0.00	1. Inspection has already been done by E&M sector on 11.08.2015. 2. Observation letter has been written to NERIST on 18-09-2014 regarding submit the details of training programmes conducted for the farmers & submission of CA certified report . Reply awaited. 3. UC in original for 2nd installment has also not been received from the Registrar, NERIST.
				29-06-2012	10.00	06-12-2012	10.00					
			24.12		20.00		20.00	100.00%			0.00	
2	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh. (NERIST)	22-10-2010	26.50	22-10-2010	10.00	11-05-2012	10.00		30-03-2013	34	NA	1. Inspection has already been done by E&M Sector on 21.05.2014. 2. Observation letter has been written to NERIST on 11.02.2015 regarding submit the Final Report in sufficient numbers and the CA Certified Audit Certificate.
				08-06-2012	10.00	07-12-2012	10.00					
				06-03-2013	4.00	26-11-2015	4.00					
			26.50		24.00		24.00	100.00%			0.00	
3	Mapping Management & Analysis of Medical and Aromatic Plants in Arunachal Pradesh Using GIS and Phyto Chemical & Molecular Technique(NERIST)	23-03-2012	212.00	23-03-2012	37.97	06-06-2013	37.97		30-03-2013	34	NA	1. U.C. against 3rd installment for Rs. 110.00 lakh is awaited.
				21-11-2013	30.00	26-11-2014	30.00					
				11-12-2014	110.00							
			212.00		177.97		67.97	38.19%			0.00	
4	e-North East Award Summit, Arunachal Pradesh	29-01-2014	5.00	29.01.2014	4.00	18-02-2016	4.00		30-03-2015	11	NA	1. 1st Inst of Rs. 4.00 Lakh has been released on 29-01-2014 2. U.C. against 1st installment of Rs. 4.00 lakh is awaited.
			5.00		4.00		4.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	World Biodiversity Heritage Site - A Programme on awareness and conservation of climate indicator wild flower - rhododendrons of eastern Himalaya, North East India.	28-02-2014	41.72	28-02-2014	23.00	-	-		30-03-2016	NA	NA	1. State Govt. has been asked for submission of UC & QPR ,photographs etc against 1st installment of Rs. 23.00 lakh vide our earlier letters & the letter dated: 26.06.2015
			41.72		23.00		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		309.34		248.97		115.97	46.58%			0.00	
	ASSAM											
1	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly Assam	04-11-2010	22.25	04-11-2010	10.00	13-05-2011	10.00		30-03-2012	45	NA	1.Fund is not available in relevant object head. 2.Inspection is to be carried out by NEC before release of final installment.
			22.25		17.00		17.00	100.00%			0.00	
2	Online/Realtime Seismic Network for Disaster Mitigation in North East India (NEIST)	28-03-2009	170.00	28-03-2009	25.00	01-03-2010	25.00		30-03-2012	45	NA	1. 6th Installment has been released on 18.8.2015 for Rs. 25.00 2. UC received on 18-02-2016
				23-03-2010	30.00	08-09-2010	30.00					
				28-01-2011	30.00	13-03-2012	30.00					
				23-03-2012	27.79	04-02-2013	27.79					
				11-06-2013	17.50	31-07-2015	17.50					
				18-08-2015	25.00	18-02-2016	25.00					
			170.00		155.29		155.29	100.00%			0.00	
3	Seismic vulnerability assesment of major cities in NER,Jorhat (NEIST, Jorhat)	11-01-2013	184.25	11-01-2013	55.00	28-01-2014	55.00		30-03-2015	9	NA	1. 3rd installment has been released on 19-08-2015 for Rs. 25.00 lakh. 2. UC awaited for 3rd Inst of Rs. 25.00 Lakh
				27-05-2014	60.00	11-08-2015	60.00					
				19-08-2015	25.00							
			184.25		140.00		115.00	82.14%			0.00	
4	"Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)." Assam (IASST)	07-12-2009	24.52	07-12-2009	10.00	29-11-2011	10.00		30-03-2012	45	NA	1. The institute has been asked for submission of UC & QPR ,photographs etc against 2nd installment of Rs. 9.00 lakh vide our earlier letters & letter dated: 17.04.2015. 2. Progress Report receive on 31.7.2015
				30-03-2012	9.00	-	-					
			24.52		19.00		10.00	52.63%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam) (B.N College of Agriculture, Sonitpur)	27-03-2011	49.95	27-03-2011	10.94	13-10-2011	10.94		30-03-2013	34	NA	1. Inspection letter written to E&M on 26/11/2015 for inspection 2. Letter receive on 31.7.2015 from implementing agency requesting for extension
				30-03-2012	11.00	14-07-2012	11.00					
				24-09-2012	15.00	06-05-2013	15.00					
				02-12-2014	10.00	26-11-2015	10.00					
			49.95		46.94		46.94	100.00%			0.00	
6	IT Application- Intelligent Character Recognition (ICR) system Gwh Univ-	20-07-2004	35.62	20-07-2004	32.05	23-09-2008	32.05		30-03-2011	57	NA	1. Reminder Letter has been written to the State Govt. on 9-2-2016 regarding submission of QPR etc.
			35.62		32.05		32.05	100.00%			0.00	
7	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory (NIRD)	28-02-2011	206.71	28-02-2011	50.00	13-07-2012	50.00		30-03-2013	34	NA	1. 4th Installment released on 17-12-2015 for an amount of Rs. 50.00 lakh 2. UC awaited for 4th Inst of Rs. 50.00 Lakh
				03-09-2012	45.00	28-01-2014	45.00					
				07-02-2014	48.09	24-03-2015	48.09					
				17-12-2015	50.00							
			206.71		193.09		143.09	74.11%			0.00	
8	Setting up of model rain water harvesting system in NIRD - NERC Guwahati (NIRD)	11-01--2013	7.55	11-01-2013	3.00	25-03-2014	3.00		30-03-2014	22	NA	1. UC received for the entire amount of Rs. 7.55 lakh. 2. 2nd Installment released for Rs. 4.033 lakh on 18/09/2015 3. Project has been completed. Inspection has been carried out by S&T Sector on 14-07-2015.
				18-09-2015	4.03							
			7.55		7.03		3.00	42.66%			0.00	
9	A Study on Hydro carbon pollution in Lentic Eco systems in and around oilfield areas and effect of hydrocarbon contamination of flora and fauna, (IASST) Guwahati	22-03-2013	26.35	22-03-2013	10.00	09-07-2014	10.00		30-03-2015	9	NA	1. 3rd installment has been released on 19-08-2015 for Rs. 4.00 lakh. 2. UC awaited for 3rd Inst of Rs. 4.00 Lakh
				28-11-2014	10.00	31-07-2015	10.00					
				19-08-2015	4.00							
			26.35		24.00		20.00	83.33%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
10	XXIV Annual Conference of Society of Animal Physiologists of India (SAPI) and National Symposium on "Physiological approaches for Development of Climate Resilient Livestock Farming" (SAPICON-Guwahati)	08-01-2016	2.00	08-01-2016	1.50	19-02-2016	1.50		30-03-2017			UC received against 1st Installment of Rs. 1.50 lakh
			2.00		1.50		1.50	100.00%			0.00	
	TOTAL-ASSAM		729.20		635.90		543.87	85.53%			0.00	
	MANIPUR											
1	Remote Sensing Application Schemes Manipur (MARSAC)	18-03-2003	251.00	18-03-2003	100.00	23-03-2007	100.00		30-03-2011	57	NA	1. UC & QPR received on 24/08/2015 for Rs. 70.00 lakh. 2. File is under process for next installment.
				04-01-2008	33.00	16-01-2009	33.00					
				25-03-2008	27.00	16-01-2009	27.00					
				28-03-2009	70.00	24-08-2015	70.00					
	TOTAL-MANIPUR		251.00		230.00		230.00	100.00%			0.00	
	MEGHALAYA											
1	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion.." Meghalaya (NEHU)	22-03-2010	24.66	22-03-2010	10.00	17-02-2011	10.00		30-03-2012	45	NA	1. Letter has been written to E&M Sector for inspection on 24.04.2015 before release the next installment.
				08-08-2011	10.00	26-05-2014	10.00					
			24.66		20.00		20.00	100.00%			0.00	
2	Geo-physical studies in Southern part of Shillong Plateau using Micro Earthquake Technique (NEHU)	12-03-2012	123.70	12-03-2012	35.00	12-06-2012	35.00		30-03-2014	22	NA	1. Reminder letter has been sent to NEHU on 15.06.2015 for submission of UC of Rs. 55.00 lakh against 2nd installment. 2. Progress Report receive on 31.7.2015
				31-08-2012	55.00	-	-					
			123.70		90.00		35.00	38.89%			0.00	
3	Space based information KIOSK(SBIK) for NER (NESAC)	16-11-2012	31.62	16-11-2012	20.00	09-01-2014	20.00		30-03-2014	22	NA	1. Reminder letter has been sent to NESAC on 30.06.2015 regarding submission of UC, QPR & photographs against 2nd installment for Rs. 5.00 lakh.
				22-01-2014	5.00	-	-					
			31.62		25.00		20.00	80.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Setting up of North Eastern Space Application Centre (NE-SAC)	28-03-2000	2000.00	28-03-2000	25.00	31-12-2012	25.00	76.73%	30-03-2013	34	NA	1. 8th Installment released of Rs. 300.00 lakh on 29/09/2015 2. UC awaited for 8th Installment of Rs. 300.00 lakh
				26-03-2001	200.00		200.00					
				14-03-2002	150.00		150.00					
				18-03-2003	50.00		50.00					
				27-03-2003	64.34		64.34					
				26-03-2004	300.00		300.00					
				30-05-2014	200.00	24-08-2015	200.00					
			2000.00		1289.34		989.34				0.00	
5	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO)	03-10-2005	1824.00	10-03-2005	200.00	as per the latest review meeting held on 5th June, 2014 the NESAC representative has reported that the total amount of Rs. 1.54 crore has been		68.02%	30-03-2014	22	NA	1. Letter has been written to NESAC for submission of UC of Rs. 26.42 Lakh on 8/08/2014. 2. UC awaited.
				30-03-2007	26.42							
			1824.00		226.42		154.00				0.00	
6	Assessment & Conservation of Microbial Bio-diversity in Sacred Groves with reference to plant growth promoting Bacillus related genera as influenced by environmental degradation Meghalaya, NEHU	22-03-2013	39.94	22-03-2013	16.00	05-05-2014	16.00	68.42%	30-03-2015	9	NA	1. 3rd installment has been released on 19-08-2015 for Rs. 12.00 lakh 2. UC awaited for 3rd Installment of Rs. 12.00 lakh
				28-11-2014	10.00	31-07-2015	10.00					
				19-08-2015	12.00							
			39.94		38.00		26.00				0.00	
7	North Eastern District Natural Resources Plan(NEDRP) for North Eastern Region NER-NESAC,Shillong	25-03-2013	144.25	25-03-2013	32.00	06-01-2014	32.00	56.93%	30-03-2015	9	NA	1. 4th Installment released on 30/09/2015 of Rs. 49.97 lakh 2. UC awaited for 4th Installment of Rs. 49.97 lakh
				22-02-2014	5.00	03-07--2014	5.00					
				02-12-2014	29.04	04.09.2015	29.04					
				30-09-2015	49.97							
			144.25		116.01		66.04				0.00	
8	IT Education Programme for 50 schools in Meghalaya	26-03-2011	221.20	26-03-2011	86.30	25-11-2011	86.30	100.00%	30-03-2013	34	NA	1. Inspection report awaited from E&M Sector /.QPR received
				15-02-2012	100.50	07-12-2012	100.50					
				20-12-2012	24.40	28-08-2013	24.40					
			221.20		211.20		211.20				0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
9	IT Education Programme at 100 schools in Meghalaya	28-02-2012	441.55	28-02-2012	75.00	04-12-2012	75.00		30-03-2012	39	NA	1. Letter has been written to State Govt. on 30.06.2015 regarding submission of UC & photographs awaited against 3rd installment. Of Rs. 140.00 lakh 2. QPR received on 29/09/2015
			441.55		380.60		240.60	63.22%			0.00	
10	Office of Automation of SMELC (Social Mobilization Experimentation & Learning Centre) Building at Tura, West Garo Hills. (NERCORMP)	14-06-2012	51.89	14-06-2012	40.00	21-03-2014	40.00		30-03-2014	22	NA	1. Proposed for inspection by E&M sector before released of balance amount
			51.89		40.00		40.00	100.00%			0.00	
11	Extension / Enhancement of Oasis, (NICS)	13-05-2014	13.07	13-05-2014	9.00				30-03-2016	NA	NA	Progressive
				21-01-2015	2.00							
			13.07		11.00		0.00	0.00%			0.00	
12	Global Conference on "Disaster Risk Reduction - Major Initiatives in North East towards Disaster Resilience" at Shillong (FICCI)	30-10-2015	39.00	30-10-2015	31.20				30-03-2016	NA		1. 1st Installment released on 30/10/2015 for Rs. 31.20 lakh
			39.00		31.20		0.00	0.00%			0.00	
13	6th eNorth East Award Summit 2015" Shillong, Meghalaya.	16-12-2015	10.00	16-12-2015	8.00				30-03-2016	NA		1st Installment released on 16/12/2015 for Rs. 8.00 lakh
			10.00		8.00		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		4964.88		2486.77		1802.18	72.47%			0.00	
	MIZORAM											
1	Computerization of Cadastral Maps in Lunglei District of Mizoram	16-03-2005	208.83	16-03-2005	100.00	30-11-2006	100.00		30-03-2011	57	NA	1. 4th & Final Installment released on 17-12-2015 for an amount of Rs. 5.83 lakh 2. UC awaited for 4th Installment of Rs. 5.83 lakh
				18-10-2006	50.00	30-08-2007	50.00					
				26-09-2007	45.00	02-09-2008	45.00					
				22-03-2013	8.00	19-05-2015	8.00					
				17-12-2015	5.83							
			208.83		208.83		203.00	97.21%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	IT Education and Science & Technology Awareness Programme Programme at 100 schools in Mizoram	21-10-2011	457.01	21-10-2011	69.00	11-05-2012	69.00		30-03-2013	34	NA	1. Reminder letter has been sent to State Govt. on 01.07.2015 regarding submission of UC, photographs etc against 5th installment of Rs. 90.00 lakh.
				27-08-2012	100.00	20-03-2013	100.00					
				25-03-2013	50.00	18-04-2013	50.00					
				05-07-2013	100.00	14-10-2014	100.00					
				17-12-2014	90.00							
			457.01		409.00		319.00	78.00%			0.00	
	TOTAL-MIZORAM		665.84		617.83		522.00	84.49%			0.00	
	NAGALAND											
1	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	23-03-2010	345.59	23-03-2010	94.41	04-08-2010	94.41		30-03-2012	39	NA	1. Reminder letter has been sent to State Govt. on 02.07.2015 regarding submission of UC ,QPR & photographs against 4th installment of Rs. 40.00 lakh.
				23-09-2010	100.00	25-05-2011	100.00					
				23-06-2011	100.00	25-10-2013	100.00					
				21-11-2013	40.00							
			345.59		334.41		294.41	88.04%			0.00	
2	Geo-resources of kohima and Dimapur Urban areas of Nagaland	28-03-2011	120.00	31-05-2011	60.00	15-11-2011	60.00		30-03-2013	34	NA	1. UC & QPR receive on 31/07/2015 . 2. Inspection to be carried out by S&T Sector before release of last installment.
				06-03-2012	30.00	12-10-2012	30.00					
				28-12-2012	20.00	23-09-2014	20.00					
			120.00		110.00		110.00	100.00%			0.00	
3	Upgradation of Nagaland GIS & Remote Sensing Centre's Infrastructure Development of Training & Capacity building Division.	25-03-2013	257.20	25-03-2013	100.00	08-11-2013	100.00		30-03-2015	9	NA	4th Installment of Rs. 17.20 lakh recently released on 10.2.2016
				21-11-2013	50.00	30-04-2014	50.00					
				21-05-2014	90.00	18-05-2015	90.00					
				10-02-2016	17.20							
			257.20		257.20		240.00	93.31%			0.00	
	TOTAL-NAGALAND		722.79		701.61		644.41	91.85%			0.00	
	SIKKIM											
1	Sikkim E-Education Infosys for Sikkim	29-01-2009	444.00	29-01-2009	100.00	16-03-2010	100.00		30-03-2012	39	NA	1. Reminder Letter has been written to the State Govt. on 9-2-2016 regarding submission of U.C, QPR & etc.
				14-03-2011	50.00	29-12-2012	50.00					
				24-06-2013	100.00	02-09-2014	100.00					
				28-11-2014	150.00							
			444.00		400.00		250.00	62.50%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Computerization of the Examination Data Processing System at the State Public Service Commission, Sikkim	29-03-2011	44.44	29-03-2011	30.00	21-02-2012	30.00		30-03-2013	34	NA	1. 3rd installment has been released for Rs. 4.44 lakh on 12.06.2015. 2. UC awaited against 3rd installment for Rs. 4.44 lakh. 3. Letter has been written to the State Govt. on 9-2-2016 regarding submission of U.C., QPR & etc.
			44.44		44.44		40.00	90.01%			0.00	
	TOTAL-SIKKIM		488.44		444.44		290.00	65.25%			0.00	
	TRIPURA											
1	Remote Sensing Application Schemes for Tripura - (Urban resource info system using RST, Flood hazard zonation)	18-03-2003	200.00	18-03-2003	75.00	21-05-2004	75.00		30-03-2011	57	NA	1. UC received for 4th installment of Rs. 30.00 lakh. 2. Other details have also been received on 30th July, 2015. 3. Letter has been written to State Govt. regarding submit the QPR, & Audit Certificate after settlement of Audit observation.
				27-12-2004	50.00	18-05-2005	50.00					
				27-03-2007	35.00	19-10-2006	35.00					
				24-01-2008	30.00	05-08-2014	30.00					
	TOTAL-TRIPURA		200.00		190.00		190.00	100.00%			0.00	
	TOTAL MH-2552		8331.48		5555.52		4338.43	78.09%			0.00	
	TOTAL-S&T		16678.56		10532.64		7541.44	71.60%			234.16	

INFORMATION & PUBLIC RELATIONS

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
	ARUNACHAL PRADESH											
1	Protection/Preservation of Archaeological Park at Itafort (Southern Gate) Itanagar, Arunachal Pradesh.	6.12.2010	370.00	6.12.2010	120.00	4.4.2011	120.00		6.12.2013	25	27.00	Reminder letter issued for completion certificate and UC on 20.11.2015 and on 15.6.2015
				21.9.2011	150.00	22.1.2013	150.00					
				22.1.2014	63.00							
			370.00		333.00		270.00	81.08%			27.00	
2	Extension & Modernization of Galleries of J.N State Museum at Itanagar, Arunachal Pradesh.	25.4.2012	495.00	25.4.2012	120.00	8.7.2013	120.00		25.4.2015	11	22.00	U.O letter issued on 22.1.2016 to E&M Sector for inspection.
				20.11.2013	100.00	8.1.2015	100.00					
				20.2.2015	110.00	21.1.2015	110.00					
			495.00		330.00		330.00	100.00%			22.00	
3	Protection/Preservation & Infrastructure Development of Archaeological Museum & Monument, Malinithan, Arunachal Pradesh.	27.2.2013	495.00	27.2.2013	100.00	10.1.2014	100.00		27.2.2016		10.00	U.C received on 8.1.2016.
				9.5.2014	178.20	8.1.2016	178.20					
			495.00		278.20		278.20	100.00%			10.00	
4	Documentation and Digitalization of Cultural heritage of all tribes of Arunachal Pradesh	5.6.2015	250.06	5.6.2015	90.00				5.6.2016			New project
			250.06		90.00		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		1610.06		1031.20		878.20	85.16%			59.00	
	ASSAM											
1	Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur District, Upper Assam.	25.4.2012	497.00	25.4.2012	120.00	6.6.2015	85.03		25.4.2015	9		Progress Report is yet to be received. UC, QPR awaited. Letter issued for submission of UC, QPR on 20.1.2015. Reminder issued on 18.6.2015.
			497.00		120.00		85.03	70.86%			0.00	
2	Tai Educational and Cultural Centre, Dibrugarh, Assam.	25.2.2014	333.49	25.2.2014	120.00				25.2.2016			Reminder letter issued for submission of QPR and UC on the 17.6.2015.
			333.49		120.00		0.00	0.00%			0.00	
3	Construction of Regional Multi-Utility and Town Hall and Cultural Centre, Tinsukia, Assam.	28.2.2014	798.00	28.2.2014	287.28				28.2.2016			Reminder letter issued on 18.6.2015 for submission of UC and QPR.
			798.00		287.28		0.00	0.00%			0.00	
	TOTAL-ASSAM		1628.49		527.28		85.03	16.13%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MANIPUR											
1	Renovation of Auditorium & Classrooms of Jawaharlal Nehru Manipur Dance Academy, Imphal, Manipur	27.2.2013	402.29	27.2.2013	85.00	8.6.2015	85.00		27.2.2016		9.44	2nd installment released on 19.10.2015.UC received on 29.9.2015.
				19.10.2015	150.00							
			402.29		235.00		85.00	36.17%			9.44	
2	Support for Musical Instruments & Teaching of Music to School Children, Imphal, Manipur	6.11.2013	264.08	6.11.2013	95.00	12.10.2015	95.00		6.11.2014	14	26.41	Reminder letter was issued to the State for discussion on the 13.10.2015. Full amount UC received on 12.10.2015.
			264.08		95.00		95.00	100.00%			26.41	
3	Heritage Protection in Hill and Plain districts of Manipur	5.6.2015	348.94	5.6.2015	125.61				5.6.2017			New project
			348.94		125.61		0.00	0.00%			0.00	
	TOTAL-MANIPUR		1015.31		455.61		180.00	39.51%			35.85	
	MEGHALAYA											
1	Don Bosco Community Information Centre, Mawlai, Shillong	1.5.2012	339.00	1.5.2012	130.00	9.10.2015	130.00		1.5.2015	13		Full amount U.C received on 9.03.2016
			339.00		130.00		130.00	100.00%			0.00	
2	Providing Show Case/ Galleries, Lighting, etc in the New building of Williamson Sangma State Museum, Shillong, Meghalaya	5.6.2015	617.55	5.6.2015	220.00				5.6.2017			New project
			617.55		220.00		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		956.55		350.00		130.00	37.14%			0.00	
	MIZORAM											
1	Construction of Cultural Centre-cum-Auditorium at Vaivakawn, Aizawl, Mizoram	31.1.2013	619.10	31.1.2013	145.00	3.11.2015	94.52		31.1.2016		16.11	Reminder letter issued for submission of full UC and QPR and photographs on 1.10.2015 and 21.7.2015
	TOTAL-MIZORAM		619.10		145.00		94.52	65.19%			16.11	
	TOTAL MH-3601		5829.51		2509.09		1367.75	54.51%			110.96	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	North East Cultural Programme "Songs and Dances of North East", at New Delhi	26.02.2016	280.64	26.02.2016	151.57							1st installment released.
			280.64		151.57		0.00	0.00%			0.00	
2	Cultural components of the opening and closing ceremony conducted by Tangkhul Naga Society	28.2.2014	5.00	28.2.2014	5.00				16.11.2013 to 20.11.2013	Event completed. Documents awaited for closure of project.		Event completed. UC and Reports awaited.
			5.00		5.00		0.00	0.00%			0.00	
3	Development of infrastructure and Renovation of existing Museum, North East Zone Cultural Centre	28.2.2014	11.60	28.2.2014	10.00				28.2.2015	Event completed. Documents awaited for closure of project.		Project Completed. UC and Progress Reports awaited.
			11.60		10.00		0.00	0.00%			0.00	
	TOTAL MH-2552		297.24		166.57		0.00	0.00%			0.00	
	TOTAL-IPR		6126.75		2675.66		1367.75	51.12%			110.96	
	TOTAL-ALL SECTORS		682577.43		395296.12		316977.64	80.19%			24863.32	

MONTHLY REPORT ON STATUS OF FUNDING OF NEC PROJECTS FOR THE MONTH OF FEBRUARY, 2016

ARUNACHAL PRADESH

AGRI & ALLIED

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Integrated Horticulture Development in Ambam area under Lower Subansiri District	16.3.2006	107.09	16.03.06	42.81	05.02.07	42.81		March 2007 (Revised Date of Completion-March, 2015)	3	10.71	Last installment released on 22.09.2015. UC, QPR & Completion report awaited.
				23.02.07	31.50	13.11.07	31.50					
				10.12.07	10.00	17.06.08	10.00					
				23.09.2015	12.07	0	0.00					
			107.09		96.38		84.31	87.48%			10.71	
2	Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts	22.1.2008	331.45	22.01.2008	130.00	18.05.11	130.00		2011 (Revised Date of Completion-March, 2015)	7	0.00	1. U.C. awaited. 2. QPR received on 9.10.14 vide letter no. PD(NEC)-75/2012/8108-11. 3. Letter written to the State Govt to submit UC on 10th Nov, 2014. 4. Reply awaited. 5. Reminder sent on 18.06.2015.
				22.08.12	119.32	0	0.00					
			331.45		249.32		130.00	52.14%			0.00	
3	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh	22.03.2010	150.00	22.03.10	54.00	04.02.13	54.00		March 2012 (Revised Date of Completion-during 2014)	11	15.00	100% amount released by NEC but UC, QPR & Completion report awaited.
				06.09.11	54.00	04.03.13	54.00					
				28.11.2014	27.00	0	0.00					
			150.00		135.00		108.00	80.00%			15.00	
4	Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN), West siang District.	22.03.2011	377.58	22.03.11	100.00	13.03.13	100.00		December 2013 (Revised Date of Completion-March, 2015)	7	14.75	3rd & final installment released on 30.12.2015. UC, QPR & completion report awaited.
				19.03.13	130.00	13.08.2015	130.00					
				30.12.2015	109.82	0	0.00					
			377.58		339.82		230.00	67.68%			14.75	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Establishment of Biotechnology Training and Development Centre at Ziro, Lower Subansiri District.	23.05.2011	398.44	23.05.11	143.44	2.12.13	143.44		March, 2013		0.00	Received the UC & QPR for 1st instl. State Govt. has also released Rs. 30.00 lakhs vide order no. Hort/NEC/Ziro/09-10 dated 26.03.2013. Secretary, DoNER inspected the project and conveyed deficiency in the design and implementation of the project and requested NEC to look into the matter and not to release the fund until corrective measures are taken by the State Govt.
			398.44		143.44		143.44	100.00%			0.00	
6	Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower Subansiri District, Arunachal Pradesh	05.09.2011	489.36	05.09.11	176.17	22.08.12	176.17		August 2013 (Revised Date of Completion - during 2015)	NIL	0.00	1. Inspection report received from E&M sector. 2. On the basis of inspection report letter written to the State Govt. on 4.07.2014. Reply awaited. Reminder letter for UC & QPR has sent to the State Govt on 19.06.2015.
			489.36		352.34		176.17	50.00%			0.00	
7	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle of East Kameng District, Arunachal Pradesh	26.03.2012	300.00	26.03.12	150.00	31.07.13	150.00		March, 2015	NIL	0.00	Process for release of 3rd & final installment
			300.00	28.11.2014	70.00	28.01.16	70.00					
			300.00		220.00		220.00	100.00%			0.00	
8	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle, West Siang District, Arunachal Pradesh	26.03.2012	242.89	26.03.12	121.50	26.08.2014	121.50		March 2013 (Revised Date of Completion March, 2016)	NIL	0.00	2nd instl released on 15.12.2014. UC & QPR awaited. Letter written to the State Govt. to submit UC & QPR on 26.06.2015
			242.89	15.12.2014	70.00	0	0.00				0.00	
			242.89		191.50		121.50	63.45%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
9	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya) Village under Kamporijo Circle in Lower Subansiri District, Arunachal Pradesh	26.03.2012	229.60	26.03.12	103.00	06.02.2015	103.00		March, 2015	7	0.00	2nd instl released on 15.06.2015. UC & QPR awaited.
				15.06.2015	82.66	0	0.00					
			229.60		185.66		103.00	55.48%			0.00	
10	Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District, Arunachal Pradesh	23.03.2012	309.78	23.03.12	155.00	4.11.13	155.00		March 2014 (Revised Date of Completion - March, 2016)	NIL	0.00	2nd instl released on 15.06.2015. UC & QPR awaited.
				15.06.2015	70.00	0	0.00					
			309.78		225.00		155.00	68.89%			0.00	
11	Estt. Of orange/Large Cardamom Horticulture Garden at Rikung village under Chetam circle of Upper Subhansiri Dist Arunachal Pradesh	7.09.2012	279.00	19.09.12	100.44	02.12.13	100.44		September, 2015	3	0.00	2nd instal. released on 28.11.2014. UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
				28.11.2014	100.44	0.00	0.00					
			279.00		200.88		100.44	50.00%			0.00	
12	Strengthening and Expansion of District Pig Breeding Farm, Siro, Lower Subansiri Dist., Arunachal Pradesh.	23.11.2012	418.37	23.11.12	150.61	24.03.2015	150.61		Revised Date of Completion - September, 2015	2	0.00	Received the UC & QPR for 1st instl from the State Govt. Secretary, DoNER inspected the project and conveyed deficiency in the design and implementation of the project and requested NEC to look into the matter and not to release the fund until corrective measures are taken by the State Govt.
			418.37		150.61		150.61	100.00%			0.00	
13	Cultivation of Citronell in Pongchau and Wakka circles Tirap District, Arunachal Pradesh	23.11.2012	491.80	23.11.12	177.00	21.01.2015	177.00		November, 2015	1	0.00	On the basis of inspection report from RLM, letter written to the State Govt. to clarify few queries raised by RLM on 31.07.2015. Reply awaited.
			491.80		177.00		177.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
14	Cultivation of Orange Garden at Haider village at Baririjo circle of upper subansiri district, Arunachal Pradesh.	15.02.2013.	360.84	15.02.13	129.90	17.10.2014	129.90		February, 2016	NIL	0.00	2nd installment released on 16th June, 2015. UC & QPR awaited.
				16.06.2015	129.90	0	0.00					
			360.84		259.80		129.90	50.00%			0.00	
15	Alternative Model of the Shifting Cultivation at Rajen Happa of Ruhi, Tagungpung, Jaapug, Tamuk, Lota and Sartam Village under Tali Circle, Kurung Kumey District, Arunachal Pradesh	21.11.2013	400.00	21.11.13	144.00	22.12.2014	144.00		November, 2016	NIL	0.00	Received UC & QPR for 1st instl. In the meantime received a complaint from Shri Magia, President All Tali PIP SORANG Youth Welfare Association regarding the misappropriation of fund on dated 28.02.2015. This complaint has been withdrawn by the President ATPSYWA himself. Again we have received another complaint from the President BJP Tali Mandal Unit, Arunachal Pradesh regarding the same issue i.e. misappropriation of fund. A joint inspection with State Govt has been done by the NEC. RLM Dr. K Angami inspected the project with Shri Tana Laji, ADO, AP. Report seem to be ok. But beneficiary list has to be verified.
			400.00		144.00		144.00	100.00%			0.00	
16	Establishment of Orange cum Pineapple Garden at Kamrung Hotka of Pech Hoj village under Toru Circle of Papumpare District, Arunachal Pradesh	20.11.2013	400.00	20.11.13	144.00	1.09.2014	144.00		November, 2016	NIL	0.00	UC & QPR awaited for 2nd installment. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
				15.12.2014	144.00	0	0.00					
			400.00		288.00		144.00	50.00%			0.00	
17	Cultivation of Orange Garden at Hina village of Chetam Circle, C.D. Block Giba Upper Subansiri District Arunachal Pradesh	30.01.2014	391.68	30.01.14	141.00	16.09.2014	141.00		January, 2017	NIL	0.00	2nd installment released on 15.12.2014. UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
				15.12.2014	141.00	0	0.00					
			391.68		282.00		141.00	50.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
18	Compact Area Development on Agriculture & Horticulture Sector at chising Nyodi and Soko Koro under Magria village of chetam circle of Upper Subansiri District, Arunachal Pradesh.	15.02.2014	380.00	15.02.14	68.40	1.09.2014	68.40		February, 2017	NIL	7.60	2nd instal. released on 28.11.2014. UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
				28.11.2014	205.20	0	0.00					
			380.00		273.60		68.40	25.00%			7.60	
19	Cultivation of large Cardamom at Khakam, Longchan, Wakka and Pongchau under Longding District, Arunachal Pradesh	15.02.2014	500.00	15.02.14	90.00	20.01.2015	90.00		February, 2017	NIL	0.00	2nd installment released on 3.2.2016. UC and QPR awaited for 2nd installment.
				03.02.2016	270.00	0	0.00					
			500.00		360.00		90.00	25.00%			0.00	
20	Cultivation of orange and Large Cardamom at Dumba in Tungte village under Gangte Circle, Kurung Kumey District	28.02.2014	500.00	28.02.2014	90.00	18.03.2015	90.00		February, 2017	NIL	5.00	2nd instl released on 15.06.2015. UC & QPR awaited.
				15.06.2015	270.00	0	0.00					
			500.00		360.00		90.00	25.00%			5.00	
21	Establishment of Hi-Tech Garden of Mandrin orange, Guava and large Cardamom Garden under Tegiso, Naya Happa of Pech village in Papumpare District, Arunachal Pradesh	13.06.2014	360.00	13.06.2014	129.60	9.12.2015	129.60		June, 2017	NIL	0.00	Process for release of 2nd installment.
			360.00		129.60		129.60	100.00%			0.00	
22	Establishment of Bee-Keeping unit and processing units of Honey in various District of Arunachal Pradesh	13.06.2014	231.18	13.06.2014	83.22	2.02.2016	83.22		June, 2016	NIL	0.00	UC, QPR & Photograph received vide letter no. PD (NEC)-05/2015/3424-26 dated 2nd February, 2016.
			231.18		83.22		83.22	100.00%			0.00	
23	Implementation of Community based Plantation of Large Cardamom, Walnut, William Pears, Ginger and Chilly at Lazu and dadam Circle under Tirap District, Arunachal Pradesh	16.12.2014	408.00	16.12.2014	146.88	0	0.00		Dec-17	NIL	0.00	UC & QPR awaited. Released on 16.12.2014. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
			408.00		146.88		0.00	0.00%			0.00	
24	Promotion and Development of Cash Crop in Arunachal Pradesh	16.12.2014	497.80	16.12.2014	179.21	9.2.2016	179.21		Dec-17	NIL	9.95	UC, QPR received vide letter no. PD (NEC)-04/2015/3488-86 dated 9th February, 2016.
			497.80		179.21		179.21	100.00%			9.95	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
25	Strengthening of central hatchery, Nirjuli, Arunachal Pradesh	17.12.2014	382.41	17.12.2014	137.67	0	0.00		Jun-16	NIL	0.00	UC & QPR awaited. Released on 17.12.2014. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
			382.41		137.67		0.00	0.00%			0.00	
26	Development of Sericulture in Arunachal Pradesh.	05.02.2016	696.75	05.02.2016	250.82	0	0.00		2-3 years	NIL	0.00	New project. 1st installment released on 05.02.2016
			696.75		250.82		0.00	0.00%			0.00	
	TOTAL-AGRI & ALLIED		9634.02		5561.75		3098.80	55.72%			63.01	

POWER

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	System Improvement Schemes											
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar.	21/7/ 2008	4950.00	13/6/2005	45.00	03-06-2013	45.00		(O) Dec 2010 (R) Dec 2013	Completed	State share UC yet to be received.	100% work completed.
				15/9/2008	500.00		500.00					
				01-11-2010	3500.00		3500.00					
				26/3/2013	300.00	10-08-2014	300.00					
			4950.00		4345.00		4345.00	100.00%			0.00	
2	Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh	09-08-2010	381.00	8/9/2010	100.00	20/1/2014	100.00		(O) Dec-2012, (R) Dec-2015	38 months	State share UC yet to be received.	90% work completed.
				12-09-2014	180.00							
			381.00		280.00		100.00	35.71%			0.00	
3	Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang.	23/12/2010	496.32	23/12/2010	200.00	23/8/2012	200.00		(O) March-2013, (R) Dec-2015	35 months	State share UC yet to be received.	90% work completed.
				10-08-2012	160.00							
			496.32		360.00		200.00	55.56%			0.00	
4	Construction of 33/11kV, 2x1 MVA, Substation at Pania including construction of 33 KV Express Line from Palin to Pania, Arunachal Pradesh	03-02-2012	419.72	03-02-2012	100.00	13/12/2012	100.00		(O) June-2014, (R) March-2016	20 months	UC for Rs 30.00 lakh received.	60% work completed.
				16/1/2013	200.00	27/7/2015	200.00					
			419.72		300.00		300.00	100.00%			30.00	
5	Construction of 33kV Line from Pakke to Chayangtajo including 2x1 MVA, 33/11 kV Substation at Chayangtajo, East Kameng District, Arunachal Pradesh.	8/11/2012,	489.52	8/11/2012,	180.00	10-07-2013	180.00		(O) Mar-2014, (R) March-2016	11 months	UC for Rs 35.00 lakh received.	60% work completed.
				14/3/2014	170.00	11-09-2015	170.00					
			489.52		350.00		350.00	100.00%			35.00	
6	System Improvement in and around Nafra township, I/c Sub-Station at Nafra, Arunachal Pradesh	20/12/2013	898.60	20/12/2013	320.00	24/07/2014	320.00		Mar-16	Will complete as per scheduled.	UC for Rs 32.00 lakh received.	60% work completed.
				28/11/2014	330.00	27/7/2015	330.00					
			898.60		650.00		650.00	100.00%			32.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Upgradation, Improvement and Renovation of Electrical installation in and around Kalaktang Township, Arunachal Pradesh	06-09-2015	1374.00	06-09-2015	500.00				Jul-17	Will complete as per scheduled.	State share UC yet to be received.	Work under progress
			1374.00		500.00		0.00	0.00%			0.00	
	TOTAL-POWER		9009.16		6785.00		5945.00	87.62%			97.00	

IRRIGATION, FLOOD CONTROL & WSM

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Constn. Of Mega Water Treatment Plant at Kolariang for 1.6 MLD	11/03/11	490.00	11/03/11	120.00	10/09/12	120.00		11/03/14	23	44.60	1. Inspection report received dated 26.8.14. 2. Latest QPR received. 3. To be recommended for 3rd installment.
				24/06/13	176.00	27/01/15	176.00					
			490.00		296.00		296.00	100.00%			44.60	
2	Improvement and Augmentation of Water Supply at Swamy Camp Township Hayuliang Circle of Anjaw District.	12/01/12	462.84	12/01/12	166.62	26/08/14	166.62		12/01/15	13	14.00	1. UC received. 2. Latest QPR and Submission of UC and Corresponding State Share requested vide letter No.NEC/IRGN /ARP/2K/33 Dt. 14/7/15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16.
				28/11/14	159.31	15/06/15	159.31					
			462.84		325.93		325.93	100.00%			14.00	
3	Improvement of minor irrigation channel & C/o FC work at Pyuchi Siigang at Supyu ziro Lower Subansiri Dist.	14/03/11	495.00	14/03/11	120.00	20/01/12	120.00		14/03/14	23	49.50	1. Inspection report received. 2. To be Recommended for the next instalment 3. Latest QPR received. 4. Letter sent vide No.NEC/IRGN/ ARP/2K/39 dt. 14. 11.15 & No. NEC/IRGN/ARP /2K/58 Dt. 22/01/16 regarding rectification of UC of the State Share release.
				19/03/12	183.00	25/03/13	183.00					
				09/09/13	70.00	24/03/15	70.00					
			495.00		373.00		373.00	100.00%			49.50	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Anti-Erosion work on Tara Tamak river to protect Gadum and its adjoining villages of Arunachal Pradesh & Assam & Agricultural land areas.	27/02/06	426.32	27/02/06	18.00	26/09/06	18.00		27/02/08	97	17.00	1.Inspection recommended. 2.UC for the balance State share is requested vide letter No.NEC/IRGN / ARP/2K/5 dt. 18.3.15, 17.6.15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 3. Latest QPR received.
				18/10/06	45.00	22/05/07	45.00					
				11/09/07	100.00	03/03/08	100.00					
				18/03/08	100.00	10/03/09	100.00					
				25/03/09	80.00	11/02/10	80.00					
			426.32		343.00		343.00	100.00%			17.00	
5	Anti-Erosion work at Right Bank of Sissiri river Silluck area to protect Ngopok and its adjoining village areas, Agricultural land areas and Mebo-Dola road	07/03/06	449.12	07/03/06	27.00	26/09/06	27.00		07/03/08	95	0.00	1.Letter regarding the balance State's share sent vide lt. No.NEC /IRGN/ARP/2K/4 dt.17/6/15, 15/10/15 & No. NEC/ IRGN/ARP/2K/58 Dt. 22/01/16. 2. Latest QOR received.
				30/11/06	45.00	14/02/07	45.00					
				26/03/07	45.00	31/08/07	45.00					
				11/09/07	100.00	03/03/08	100.00					
				18/03/08	100.00	10/03/09	100.00					
				20/03/09	70.00	11/02/10	70.00					
			449.12		387.00		387.00	100.00%			0.00	
6	Construction of Flood Protection work at Karsingsa on Right Bank of Dikrong River and its adjoining Tributaries.	05/08/09	496.96	05/08/09	80.00	05/05/10	80.00		24/07/12	43	49.69	1.Inspection Report received. 2.To be recommended for the next installment after Budget Reappropriation is done
				14/06/10	50.00	24/01/11	50.00					
				09/03/11	100.00	03/08/11	100.00					
				12/09/11	150.00	05/07/12	150.00					
			496.96		380.00		380.00	100.00%			49.69	
7	Anti-Erosion Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.)	05/08/09	480.00	05/08/09	60.00	12/07/10	60.00		05/01/10	73	24.43	1.Latest QPR received 2.Corresponding State Share and UC requested vide No.NEC/IRGN/ARP/ 2K/15 dt.14.7.15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 3.Inspection report received.
				24/11/10	160.00	03/08/11	160.00					
				23/09/11	143.47							
			480.00		363.47		220.00	60.53%			24.43	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	C/o Anti-Erosion & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist.	28/01/10	238.00	28/01/10	50.00	12/07/10	50.00		28/01/12	49	23.80	1. Clarification sought on the variation in the Section of the wall constructed is requested vide Lt.No. NEC/IRGN/ARP/2K/16 dt 24.9.15, 5.3.15 & 12.8.15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 2. Inspection Report received. 3. Latest QPR received.
				13/08/10	25.00	01/03/11	25.00					
				22/12/11	85.68	08/08/12	85.68					
			238.00		160.68		160.68	100.00%			23.80	
9	Flood protection work at Dirang township	03/02/10	497.00	03/02/10	40.00	24/06/10	40.00		03/02/12	48	49.70	1. Latest QPR, Photograph & Rectified UC for Corresponding State Share requested vide Lt. No. NEC/IRGN/ARP/2K/18 dt. 14.7.15. & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 2. Inspection is recommended to the E&M Sector. 3. Latest QPR received.
				26/08/10	40.00	04/03/11	40.00					
				04/08/11	178.92	10/07/12	178.92					
				20/12/12	90.00	28/10/13	90.00					
			497.00		348.92		348.92	100.00%			49.70	
10	Land protection work at Govt. Primary school upper Holongi Papum pare dist.	03/02/10 Revised (05.06.2015)	400.00 (388.50)	03/02/10	40.00	22/03/10	40.00		03/02/13	36	40.00	1. Inspection Report received 2. UC awaited for NEC last installment released vide Lt.No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 3. Latest QPR received.
				23/06/10	80.00	23/11/10	80.00					
				10/03/11	80.00	03/08/11	80.00					
				22/12/11	100.00	23/03/12	100.00					
				05/06/15	49.65							
			388.50		349.65		300.00	85.80%			40.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
11	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	22/09/10	488.27	22/09/10	146.00	14/07/10	146.00		22/09/12	41	48.82	1. Inspection report received. 2. Latest QPR received, however letter has been sent for the balance physical progress and govt's letter no. for the state share release vide lt. no. NEC/IRGN/ARP/2K/17 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. dt. 22.01.2016.
				12/09/11	175.77	25/03/13	175.77					
				21/08/13	65.00	13/02/15	65.00					
			488.27		386.77		386.77	100.00%			48.82	
12	Constn. Of Flood protection wall at Upper Dhokhoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare District.	03/01/11	392.67	03/01/11	157.00	03/08/11	157.00		03/01/13	37	17.44	1. Clarification on the change of the scope of work is sought vide Lt.No.NEC/IRGN/ARP/2K/39 dt.11.3.14, 24/9/14 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 2. Inspection Report received. 3. Latest QPR received.
				12/09/11	141.36	08/08/12	141.36					
			392.67		298.36		298.36	100.00%			17.44	
13	A/E work on Pare river at Midpu area under Papum Pare District.	01/02/11	483.19	01/02/11	140.00	03/08/11	140.00		01/02/14	24	48.32	1. Latest QPR received. 2. UC requested for the last NEC last installment released vide lt. No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
				23/09/11	135.32	15/05/12	135.32					
				13/09/12	86.97	04/06/13	86.97					
				19/06/15	72.58							
			483.19		434.87		362.29	83.31%			48.32	
14	Anti-Erosion Work to protect Parang, Pullung, Tatpu, Yaya, Nguriangbung and Totpo Village at Papum Pare District	26/12/11	440.06	26/12/11	158.42	04/02/13	158.42		26/12/13	26	44.03	1. Latest QPR received. 2. Inspection done by E&M Sector. 3. To be recommended for the next installment.
				30/12/13	158.00	24/10/14	158.00					
			440.06		316.42		316.42	100.00%			44.03	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
15	Anti Erosion Work on Right and Left Bank of Kolma river at Nirjuli to protect Kolmajuli village in Arunachal Pradesh	26/11/12	495.00	26/11/12	170.00	14/03/13	170.00		26/11/15	3	49.50	1.Latest QPR received. 2.Submission of UC and Corresponding State Share requested vide letter No.NEC/IRGN/ARP /2K/52 dated.14.7.15 & No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
				24/06/13	180.00	28/11/13	180.00					
				18/12/14	95.50							
			495.00		445.50		350.00	78.56%			49.50	
16	Anti Erosion Work at Mahadevpur Circle, Arunachal Pradesh	25/03/13	489.45	25/03/13	175.00	22/01/14	175.00		25/03/15	11	19.44	1. Latest QPR received. 2.Inspection Report received 3.UC for 2nd installment is requested vide lt. No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
				28/11/14	175.00							
			489.45		350.00		175.00	50.00%			19.44	
17	Anti-erosion work on Siang River to protect Loki Partung agricultural land and nearby villages at Pashighat, East Siang district, Arunachal Pradesh	28/02/14	400.00	28/02/14	144.00	12/01/16	144.00		28/02/16	-	-	1. New Project. 2. Ucreceived. 3. Latest QPR received. 4. State share is requested vide lt. No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
			400.00		144.00		144.00	100.00%			0.00	
18	Flood Control Works at Namsai in Arunachal Pradesh	28/02/14	494.40	28/02/14	177.98	16/02/15	177.98		28/02/16	-	-	1. QPR received. 2. to be recommended for the next installment after reappropriation of budget
			494.40		177.98		177.98	100.00%			0.00	
	TOTAL-IFC & WSM		8106.78		5881.55		5345.35	90.88%			540.27	

INDUSTRIES

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Integrated Development of Community Sericulture Garden at Solungyar Village, Kurung Kumey District, Arunachal Pradesh.	19-03-2012	480.00	19-03-2012	173.00	08-10-2012	173.00		31-03-2013	34	48.00	4th and final installment released by NEC in December, 2014. U/C, Progress report for 4th installment and Completion Report are awaited. Physical progress of the work - 78%
				24-12-2012	50.00	10-07-2013	50.00					
				20-12-2013	104.90	25-07-2014	104.90					
				17-12-2014	104.10							
			480.00		432.00		327.90	75.90%			48.00	
2	Establishment of Entrepreneurs Development Institute at Jote under Papum Pare District, Arunachal Pradesh	26-11-2012	229.56	26-11-2012	83.00	10-02-2014	83.00		26-11-2014	14	20.00	2nd installment released by NEC in February, 2014. U/C, is awaited. Progress report for 2nd installment received. Physical progress of the work - 80%
				26-02-2014	82.64							
			229.56		165.64		83.00	50.11%			20.00	
3	Construction of State Emporium cum Artifacts House at Itanagar, Arunachal Pradesh	05-02-2014	369.42	05-02-2014	132.99	07-09-2015	132.99		Feb, 2017	0	0.00	The project was inspect by Adviser (BIT) on 03/12/15. As per the inspection report progress of works was found to be satisfactory. 2nd installment released by the NEC in October, 2015. U/C and Progress Reports are awaited. Physical progress of the work - 15%
				19-10-2015	133.00							
			369.42		265.99		132.99	50.00%			0.00	
4	Construction of Multipurpose Shopping Complex at Hapoli, Lower Subansiri District, Arunachal Pradesh	17-02-2016	732.69	17.02.2016	263.77				Feb., 2018		0.00	Project approved in Feb., 2016. 1st Progress reports and U/C are awaited.
			732.69		263.77		0.00	0.00%			0.00	
	TOTAL-INDUSTRIES		1811.67		1127.40		543.89	48.24%			68.00	

TOURISM

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of Tourist Lodge at Laaying in Kurung Kumey District, Arunachal Pradesh.	22/03/10	226.54	22/03/10	81.56	18/01/2011	81.56		22/03/2012	47	22.65	Utilization Certificate and Completion Certificate received. Letter written to the Govt. of Arunachal Pradesh on 19th November, 2015 and requested to submit: Detailed item-wise expenditure statement and physical achievement reports.
				23/02/2011	50.00	03-12-2012	50.00					
				10-09-2013	72.33	11-03-2015	72.33					
			226.54		203.89		203.89	100.00%			22.65	
2	Development and Beautification of Thanghaphey lakes in Tawang District, Arunachal Pradesh	23/02/11	488.16	23/02/11	140.00	06-02-2012	140.00		31/03/2012	48	48.82	Final installment released. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit (1) Utilization Certificate for NEC's share and State's share. (2) Progress Report (3) Completion Report (4) Some still photographs. The project was inspected by E&M sector on 21st February, 2014.
				28/08/2012	175.73	23/06/2013	175.73					
				13/03/2014	123.61	-	-					
			488.16		439.34		315.73	71.86%			48.82	
3	Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	22/03/10	345.66	22/03/10	86.69	13/01/2011	86.69		22/03/2012	47	34.56	The project was inspected by Director HRD&E and SE (Civil) T&C. As per QPR ending June, 2015 1. Earth work - 100% 2. Laying of stone slabs for foot path 100% completed 3. side drain - 60% completed
				21/08/2012	124.44	19/11/2015	124.44					
			345.66		211.13		211.13	100.00%			34.56	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh.	03-09-2011	297.81	09/03/2011	100.00	11-04-2013	100.00		31/03/2013	35	10.00	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the project is being implemented by Forest Dept. However, he mentioned that he would take up the matter for submission of 1.Utilization Certificate for Rs 114.42 lakhs 2. Physical and Financial Progress reports 3.Status of release of State's share
				20/11/2013	114.42	-	-					
			297.81		214.42		100.00	46.64%			10.00	
5	Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh	24/03/11	429.13	24/03/11	133.41	28/01/2013	133.41		24/03/2013	35	42.91	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit 1. Utilization Certificate for Rs 154.48 lakhs 2. Physical and Financial Progress Reports. 3.Status of release of State's share 4. Some still photographs. The project was inspected by E&M sector on 7th February, 2015.
				28/05/2013	154.48	-	-					
			429.13		287.89		133.41	46.34%			42.91	
6	Infrastructure Development for Tourism at Tippi under Bhalukpong Circle in West Kameng District, Arunachal Pradesh	20/10/2011	420.08	20/10/2011	151.22	18/10/2013	151.22		30/09/2013	30	30.00	3rd installment of fund released during the month of February, 2016
				07/02/2014	151.22	07/09/2015	151.22					
				02-03-2016	30.00							
			420.08		332.44		302.44	90.98%			30.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Development of Park, Angling and Picnic Spot at Basar, West Siang District, Arunachal Pradesh	28/02/2012	399.78	28/02/2012	140.00	23/09/2014	140.00		28/02/14	23	20.00	U/C received on 23.09.2014. The project was inspected by Adviser (BIT) on 5.12.2015. As per inspection report Railing around park , chain link fencing , site clearance , site development, protection work - completed
			399.78		140.00		140.00	100.00%			20.00	
8	Construction of Tourist Lodge near Pamluk Village under Kamporijo Circle, Raga Sub-Division, Ziro Division, Lower Subansari District, Arunachal Pradesh	07-06-2012	277.16	06/07/2012	99.77	08-06-2013	99.77		07-06-2013	31	20.00	File under process for releasing of 3rd installment.
				10/09/2013	99.77	23/09/2014	99.77					
			277.16		199.54		199.54	100.00%			20.00	
9	Publicity and Promotion of Tourism products of Arunachal Pradesh with an innovative approach integrating advertisement through Print & Electronic Media, Outdoor Media, Organization of Events and facelift of few select tourist destinations	21/12/2012	459.64	21/12/2012	90.00	16.09.2013	90.00		12-12-2014	14	20.00	File under process for releasing of 4th installment.
				22/11/2013	140.00	11-07-2014	140.00					
				02-12-2015	43.44	29/10/15	43.44					
			459.64		273.44		273.44	100.00%			20.00	
10	Celebration of Myoko festival at Ziro Arunachal Pradesh.	16/03/2012	20.00	16/03/2012	15.00	-	-	-	16/09/2012	41	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report.
			20.00		15.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
11	Celebration of Poi Sangken festival at Chongkham for the year 2012-13.	16/03/2012	20.00	16/03/2012	15.00	-	-	-	16/09/2012	41	-	Letter issued on 5th September, 2014 requesting the Govt. of Arunachal Pradesh to submit the physical and financial progress report, Expenditure statement, Completion Report. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
			20.00		15.00		0.00	0.00%			0.00	
12	Celebration of Nyokum Yullo Festival at Sagalee – 2012-13.	15/03/2013	38.95	15/03/2013	3.00	-	-	-	15/09/2013	29	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
			38.95		3.00		0.00	0.00%			0.00	
13	Celebration of Mopin Festival at Tadin village under West Siang District, Arunachal Pradesh.	26/03/2013	32.00	26/03/2013	5.00	-	-	-	26/09/2013	29	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
			32.00		5.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
14	Construction of Permanent Stage-cum-Covered Gallery at Common Festival Ground, Naharlagun, Arunachal Pradesh	11-06-2013	179.42	06/11/2013	64.59	-	-	-	11-06-2016	N.A	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Utilization Certificate, Physical and Financial Progress Reports, status of release of State's share and some still photographs.
			179.42		64.59		0.00	0.00%			0.00	
15	Capacity building for Rural Eco-Tourism Guides and Village Hospitality Service Providers	03-05-2014	22.30	05/03/2014	11.43	15/10/2014	11.62	-	03-05-2016	N.A	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Physical and Financial Progress Reports, status of release of State's share.
			22.30		11.43		11.62	101.66%			0.00	
16	Indra Dhanush/Rainbow Festival/Mureng Festival (Arunachal Pradesh Spring Carnival) at Pasighat	23/03/2015	7.63	23/03/2015	6.10	-	-	-	March, 2015	11	-	Fund released during the month of March, 2015. U/C and Progress Reports are awaited. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Utilization Certificate, Detailed Report, State share release, some still photographs.
			7.63		6.10		0.00	0.00%			0.00	
17	Construction of Tourism Amusement Park (Including Picnic Spot & Cottages) at Dollungmukh, Lower Subansiri District, Arunachal Pradesh	11/06/2015	320.82	11/06/2015	115.50	-	-	-	11/06/2018	-	-	Fund released during the month of June, 2015. U/C and Progress Reports are awaited.
			320.82		115.50		0.00	0.00%			0.00	
18	Development of Adventure Tourism Centre and Camping Site at Baririjo, Upper Subansiri District, Arunachal Pradesh	12-11-2015	344.00	12-11-2015	124.00				12-11-2017			Fund released during the month of December, 2015.
			344.00		124.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
19	Construction of Adventure Tourism Camping cum Recreation Site at Huto Village in Doimukh, Papum-Pare District, Arunachal Pradesh	12-11-2015	366.60	12-11-2015	131.98				12-11-2017			Fund released during the month of December, 2015.
			366.60		131.98		0.00	0.00%			0.00	
20	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		4705.68		2801.69		1891.20	67.50%			248.94	
	MH-2552											
1	Scheme for Establishing Community Managed Rural Based Eco-Tourism Training Centre, AP	27/03/2005	25.00	27/03/2005	15.00	08.03.2010	15.00		27/03/2007	106	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Utilization Certificate and completion Certificate.
				31/10/2011	10.00	-	-					
	MH-2552		25.00		25.00		15.00	60.00%			0.00	
	TOTAL-TOURISM		4730.68		2826.69		1906.20	67.44%			248.94	

TRANSPORT & COMMUNICATION

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	10th Five Year Plan											
1	Laimekuri-Nari-Telem-Rimi road	18.8.2004/ 30.11.2012	5983.80/ 7800.00	1st 13.9.2004	500.00	14.11.2005	500.00	100%	3/2009/ 12/2015	2 months	662.22	The scope of work is 61.00 Kms alongwith 23 Nos. Bridges. Formation works completed, Pavement works 45.00 Kms completed. Bridges completed all only 2 Nos. bridge approaches is in progress.
				2nd 24.6.2005	450.00	14.11.2005	450.00	100%				
				3rd 13.12.2005	405.00	05.04.2006	405.00	100%				
				4th 5.6.2006	360.00	29.08.2006	360.00	100%				
				5th 4.01.2007	450.00	03.05.2007	450.00	100%				
				6th 8.6.2007	300.00	12.02.2008	300.00	100%				
				7th 20.2.2008	519.00	01.10.2008	519.00	100%				
				8th 28.11.2008	1000.00	9.01.2013	1000.00	100%				
				9th 9.3.2010	1371.00	24.12.2013	1371.00	100%				
				10th 22.01.2013	500.00	6.03.2014	500.00	100%				
				11th 13.06.2014	500.00	7.01.2015	500.00	100%				
				12th 5.03.2015	200.00	18.09.2015	200.00	100%				
				13th 24.09.2015	400.00		0.00	0%				
			7800.00		6955.00		6555.00	94.25%			662.22	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Seppa-Chyangtajo road	22.9.2006	9050.00	1st 22.09.2006	100.00	24.04.2007	100.00	100%	3/2010/ 3/2016		805.10	The scope of work is 81.00 Kms alongwith 11 Nos. Bridges. Out of which F= 69.00 Km, P=32.00 Kms completed. Revised estimate under process for EFC.
				2nd 08.06.2007	200.00	13.02.2008	200.00	100%				
				3rd 17.03.2009	1500.00	15.02.2010	1500.00	100%				
				4th 15.03.2010	1500.00	19.10.2010	1500.00	100%				
				5th 02.12.2010	1400.00	4.08.2011	1400.00	100%				
				6th 05.09.2011	2000.00	23.01.2013	2000.00	100%				
				7th 30.8.2013	1000.00	5.02.2015	1000.00	100%				
				8th 30.04.2015	400.00		0.00	0%				
			9050.00		8100.00		7700.00	95.06%			805.10	
	11th Five Year Plan											
3	Longding-Nokjan	25.3.2010	3016.00	1st 6.5.2010	600.00	23.06.2011	600.00	100%	3/2013/ '3/2016		235.60	The scope of workt is 28.45 Kms along with 1 No. Bridge. Out of which F=9.81 Km, P= 9.81 Kms completed. Revised estimate under process for SFC
				2nd 23.09.2011	1500.00	31.07.2013	1500.00	100%				
				3rd 12.02.2016	200.00							
			3016.00		2300.00		2100.00	91.30%			235.60	
4	Tamen-Dolongmukh	16.12.2010	13962.00	1st 16.12.2010	3500.00	23.11.2011	3500.00	100%	3/2014/ 3/2017		550.00	The scope of work is 107 Kms alongwith 13 Nos. Bridges. Out of which F=48.00 Km, P= 37.80 Km Br= 5% completed.
				2nd 10.05.2012	2000.00	14.03.2013	2000.00	100%				
				3rd 24.09.2013	1000.00	30.04.2014	1000.00	100%				
				4th 16.06.2014	1200.00	22.09.2015	1200.00	100%				
				5th 26.10.2015	1000.00							
			13962.00		8700.00		7700.00	88.51%			550.00	
5	Pakke-Seijosa-Itakhola	02.06.2015	16616.00	1st 02.06.2015	1000.00		0.00	0%	3/2018		0.00	The scope of work is 70.00 Kms along with 20 Nos. bridges. Tender invited
			16616.00		1000.00		0.00	0.00%			0.00	
	TOTAL-T&C		50444.00		27055.00		24055.00	88.91%			2252.92	

MEDICAL & HEALTH

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Accident & Trauma Centre at Along	28/03/2007	147.11	28/03/2007	24.56	31/03/2010	24.56		31-03-2010	12	0.00	1) Awaited UC : Rs. 10.40 lakhs (State share) 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our letter dated 12/01/2016.
				03/06/2010	69.00	22/10/2013	69.00		31/03/2015			
			147.11		93.56		93.56	100.00%			0.00	
2	Establishment of Bio Medical Waste Management Plant in District Hospitals (6 nos.)	06/08/2009	450.00	06/08/2009	90.00	24/12/2010	90.00		31/03/2011	12	43.00	1) Awaited UC: Rs. 65.00 L (NEC) + 2.00 L (State).
				31/01/2011	150.00	28/07/2011	150.00		31/03/2015			
				26/08/2011	100.00	15/9/2014	100.00					
				05/10/2015	65.00							
			450.00		405.00		340.00	83.95%			43.00	
3	Establishment of 50 bedded Hospital at Mengio (Shakiang), Papumpare District.	18/12/2009	494.00	18/12/2009	30.00	28/06/2010	30.00		31/03/2012	12	49.40	The State Govt. has submitted the Revised estimate on the Proffect. Inspection has been carried out recently by the NEC official and the DPR is now under vetting by the T&C Sector.
				22/07/2010	50.00	02/12/2011	50.00		31/03/2015			
				04/01/2012	200.00	14/01/2013	200.00					
				17/02/2014	164.60							
			494.00		444.60		280.00	62.98%			49.40	
4	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin Kurung Kumey District	01/02/2010	492.00	01/02/2010	45.00	19/10/2010	45.00		31/03/2012	12	45.00	The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of Latest Physical & Financial Report & Photographs of progress of works and also clarification on the change of scope of work (constructed Type -II instead of Type-I) as per Inspection Report. 2) NEC's bal liability : 42.80 L.
				17/02/2011	155.00	14/03/2012	155.00		31/03/2015			
				07/11/2012	200.00	24/10/2014	200.00					
			492.00		400.00		400.00	100.00%			45.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Construction of 50 bedded Hospital at Pistana, Lower Subansiri District	16/03/2011	488.85	16/03/2011	130.00	26/07/2013	130.00		31/03/2013	35	23.00	1) Awaited UC : Rs. 16.10 L (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and clarification on change of scope of work (Residential Qtrs., Security fencing and retaining wall included) as per Inspection Report. 3) NEC's bal liability : 88.01 L.
				11/09/2013	221.96	02/09/2014	221.96					
			488.85		351.96		351.96	100.00%			23.00	
6	Establishment of 30 bedded hospital at Pareng, Sagalee Admn. Circle, Papumpare District	21/06/2011	490.66	21/06/2011	130.00	21/06/2012	130.00		31/03/2014	23	25.00	1)Awaited UC : Rs. 6.11 L (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and also clarification on observations raised during Joint inspection on 22/05/2014 regarding construction of approach road due to public demand. NEC's bal liability : Rs. 161.59 L.
				21/05/2012	150.00	17/12/2013	150.00					
			490.66		280.00		280.00	100.00%			25.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Development of Health Information and Hospital Management System in Papumpare Distrit.	19/12/2012	497.79	19/12/2012	180.00	17/01/2014	180.00		31/12/2015	2	0.00	1) UC for Rs. 40.00 lakh (State) is awaited. 2) The clarification on the observation raised by the Secretary, DoNER has been furnished on 15/02/2016 that the commission period should be atleast 5 years from the date of commencement of the project.
				28/11/2014	180.00	15/11/2015	180.00					
			497.79		360.00		360.00	100.00%			0.00	
	TOTAL-MEDICAL & HEALTH		3060.41		2335.12		2105.52	90.17%			185.40	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of residential accommodation and staff quarters of I.T.I. Miao.	10.11.2006	86.58	10.11.2006	40.50	24.03.2008	40.50		10.11.2008	86	7.05	Letter issued on 03.02.2015 to the State Govt. to submit (i) UC for the balance amount of Rs. 0.45 lakh (State's share) (ii) To indicate whether the project has been completed and whether the balance amount of fund is still required. Latest reminder sent on 03.07.2015
				25.03.2008	27.00	15.05.2009	27.00					
			86.58		67.50		67.50	100.00%			7.05	
2	Construction of Boundary Wall for Government Higher Secondary School, Kurung Kumey District, Nyapin.	04.03.2010	200.00	04.03.2010	72.00	07.12.2010	72.00		Original 04.03.2012 Revised 12.03.2012	46	20.00	UC for Rs. 36.00 lakhs & Completion certificate are awaited. Letter in this regard issued on 03.07.2015
				15.03.2011	72.00	18.11.2011	72.00					
				26.03.2013	36.00	UC awaited	0.00					
			200.00		180.00		144.00	80.00%			20.00	
3	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh.	12.03.2010	396.78	12.03.2010	143.00	02.02.2011	143.00		(Original) 12.03.2012 (Revised) 31.03.2014	22	14.00	Letter issued on 18.05.2015 for submission of : (i) Pending UC (State) (ii) QPR. Latest reminder sent on 03.07.2015
				30.05.2011	130.00	26.12.2011	130.00					
			396.78		273.00		273.00	100.00%			14.00	
4	Infrastructure Development of Government Higher Secondary School at Lumla in Tawang, District.	30.09.2010	460.00	30.09.2010	140.00	19.08.2011	140.00		(Original) 30.09.2013 (Revised) 31.03.2014	22	0.00	Letter issued on 2nd June 2014 to release the State's share of Rs. 46.00 lakhs along with UC. Reminder letters issued on 15th December, 2014, 18th February and 3rd July, 2015.
				16.09.2011	140.00	04.07.2012	140.00					
				27.08.2012	80.00	26.06.2013	80.00					
				10.12.2015	54.00							
			460.00		414.00		360.00	86.96%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Construction of Boys' and Girls' Hostel for Higher Secondary School at Dirang, Arunachal Pradesh	30.09.2010	460.00	30.09.2010	140.00	19.08.2011	140.00		(Original) 30.09.2013 (Revised) 31.03.2014	22	0.00	Letter issued on 03.02.2015 for submission of : (i) Latest QPR and also to indicate the progress component wise (ii) UC for Rs. 80.00 lakh (NEC's 3rd inst.) & State's share and (iii) To indicate the revised target date of completion. Latest reminder letter issued on 03.07.2015.
			460.00		360.00		280.00	77.78%			0.00	
6	Construction of Girls' Hostel and Const. of 6 (six) nos Teachers' quarters (2 nos type-iv) and 10 nos type III) at Borduria, Tirap District, Arunachal Pradesh.	25.03.2011	432.00	25.03.2011	100.00	21.02.2014	100.00		(Original) 31.03.2014 (Revised) March, 2015	10	0.00	UC for Rs. 200.00 lakh (NEC's 2nd installment) and State's share are awaited. Letter in this regard issued on 03.07.2015.
			432.00		300.00		100.00	33.33%			0.00	
7	Construction of Boys' and Girls' Hostel-cum-Boundary Wall and Water Supply at SSA ME School at Dipu Gongo-II, Upper Subansiri District, Arunachal Pradesh.	16.09.2011	240.00	16.09.2011	80.00	30.03.2012	80.00		(Original) 30.03.2013 (Revised) 16.09.2014	16	17.00	UC for NEC's final installment of Rs.46.00 lakhs and State's share and Completion certificate are awaited.
			240.00		216.00		170.00	78.70%			17.00	
8	Infrastructure Development of Government Secondary School and ME School under Tali Circle, Kurung Kumey District, Arunachal Pradesh.	16.09.2011	404.00	16.09.2011	140.00	01.08.2012	140.00		(Original) 16.09.2012 (Revised) 31.03.2014	22	0.00	Letter issued on 27th January, 2015, for submission of : (i) UC for NEC's release (2nd inst.) (ii) Release of the State's share along with UC (iii) Latest QPR (iv) AG audit certificate (v) Furnishing of a report on the progress of work from the DC, Kurung Kumey District. Latest reminder letter issued on 03.07.2015.
			404.00		291.00		140.00	48.11%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
9	Infrastructure development of Vivekananda Kendriya Vidyalaya, Kuporijo, Arunachal Pradesh.	04.12.2012	503.00	04.12.2012	160.00	UC awaited	0.00		04.12.2013	25	0.00	Letter issued on 03.02.2015 for submission of : (i) UC (ii) QPR (iii) To indicate the revised target date of completion. Latest reminder letter issued on 03.07.2015.
			503.00		160.00		0.00	0.00%			0.00	
10	Infrastructure development of school building for 20 (twenty) seated Boys' and Girls' Hostel and boundary wall under Basar Circle for Nyodu ME school, Sago ME school, Bam secondary school, GHSS Tirbin, Deke Degom, Raki Doke & Daring Secondary School School (Phase-I).	08.11.2013	495.00	08.11.2013	178.00	23.12.2014	178.00		08.11.2015	3	0.00	UC for NEC's 2nd installment of Rs. 178.00 lakhs and State's share are awaited.
				23.07.2015	178.00	UC awaited	0.00					
			495.00		356.00		178.00	50.00%			0.00	
11	Infrastructure development of Govt. Residential School at Totpu under Sagalee sub-division, Papum Pare district, Arunachal Pradesh.	18.12.2014	378.23	18.12.2014	136.16	18.06.2015	136.16		18.12.2016	-	0.00	UC for State's share and NEC's 2nd installment are awaited.
				24.08.2015	136.16	UC awaited	0.00					
			378.23		272.32		136.16	50.00%			0.00	
12	Infrastructure Development of Govt. Secondary school at Parsi Parlo under Parsi Parlo Circle in Kurung Kumey District, Arunachal Pradesh.	18.05.2015	474.24	18.05.2015	170.73	UC awaited.	0.00		18.05.2018	-	0.00	UC for NEC's 1st installment of Rs. 170.73 lakhs is awaited.
			474.24		170.73		0.00	0.00%			0.00	
13	Infrastructure Development of ITI at Yupia, Papum Pare District, Arunachal Pradesh.	18.05.2015	156.16	18.05.2015	56.22	UC awaited.	0.00		18.05.2017	-	0.00	Project inspected by Director HRD&E on 02.08.2015. UC for NEC's 1st installment of Rs. 56.22 lakhs is awaited.
			156.16		56.22		0.00	0.00%			0.00	
14	Construction of Double Storied School Building at Sagalee (Govt. Higher Secondary School), Arunachal Pradesh.	17.09.2015	1048.15	17.09.2015	377.33	UC awaited	0.00		17.09.2018	-	0.00	New Project.
			1048.15		377.33		0.00	0.00%			0.00	
	MH-3601		5734.14		3494.10		1848.66	52.91%			58.05	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	24.08.2015	141.25	24.08.2015	127.12	UC awaited	0.00		NA	NA	-	Recently released.
	SCHOLARSHIPS		141.25		127.12		0.00	0.00%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		5875.39		3621.22		1848.66	51.05%			58.05	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of Football Stadium at Changlang in Changlang District.	30/09/2010	450.00	30/09/10	130.00	03-01-2012	130.00		30-09-2013	29	UC of State Share for Rs. 31.00 lakhs received.	A joint inspection was carried out by the officials of NEC & Sports and Youth Affairs, Govt. of Arunachal Pradesh on 12/02/2016 and it was observed that the overall quality of work was maintained, NEC funding was not found to be acknowledged, Retaining Wall & VIP gallery with player's lounge, Change Room & Toilet were found to be 100% completed.
			450.00		310.00		310.00	100.00%			31.00	
2	Improvement of General Ground with Gallery at Taliha under Upper Subansiri District	5/9/2011	209.77	5/9/2011	80.00	09-11-2013	80.00		Original 05-09-2013 Revised 29/3/2015	29	Utilization Certificate of State Share for Rs. 15.10 received	A joint inspection was carried out by the officials of NEC & Sports and Youth Affairs, Govt. of Arunachal Pradesh on 07/02/2016 and it was observed that the progress of work is very slow and the overall qualities of work were very poor. VIP gallery with player's lounge, changing room, Separate Toilet blocks for Ladies and Gents, RCC covered drain, Development field, Earth cutting/filling were 100% completed whereas RCC covered gallery & Viewers sitting arrangement were 30% completed and Boundary Wall was 50% completed.
			209.77		151.00		151.00	100.00%			15.10	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Construction of Mini Sports Stadium at Chambang under Kurung Kumey District.	16/09/2011	495.00	16/09/11	150.00	08-08-2012	150.00		16-09-2014	17	Utilization Certificate of State Share awaited	State Govt. is yet to release the State Share for the project. Clarifications regarding the observations made during the inspection received on 22/9/2015. As per QPR ending June 2015, i. VIP Rostrum (1No.) - completed upto plinth level and construction of superstructure - 75% ii. Spectator galleries (3Nos.) - completed upto roof level and erection of iron truss completed except fittings of CGI sheet (90%). iii. Parking Space - 100% iv. Public Utility (2nos.) - 95% v. Playground - 100% vi. Compound wall with gate & Arena /Fencing - 100% vii. Approach road - 100% viii. Side drain - 100%
			495.00		330.00		330.00	100.00%			0.00	
4	Construction of Mini Sports Stadium at Yachuli and Yazali, Lower Subansiri District.	16/09/2011	485.00	16/9/11	150.00	13/1/14	150.00		16-09-2014	17	Utilization Certificate of State Share awaited	As per QPR ending Sept 2013, Site development has been completed and works on rostrum & galleries were in progress. Around 45% of works has been completed. Letter written on 06/02/15 requesting for submission of UC and other documents. Reply awaited. Reminder issued on 30/07/2015 & 27/10/15
			485.00		277.57		150.00	54.04%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Construction of Indoor Stadium at Toru, Papum Pare District.	16/09/2011	278.00	16/9/11	111.00	16/01/14	111.00		16/9/2014	17	State share of Rs. 10 lakhs has been contributed from MPLADS Fund for the year 2011-12.	As per QPR ending September, 2015, Site development, Main building, internal electrification, 110mtr boundary wall, 2 nos. steel gate, surface drain 100% completed. UC, Photographs received on 24/2/2016.
			278.00	26/2/14	90.00	24/2/16	90.00					
			278.00		201.00		201.00	100.00%			10.00	
6	Financial assistance to Nurturing young Excellence in sports at A.P for conducting talent search for 8-16 years of age in various places & the Women football coaching camp at Itanagar.	21/03/2012	22.99	21/3/12	17.00	-	-		21/3/2013	36	Utilization Certificate of State Share awaited	UC and Reports and other documents awaited. Corrigendum written on 2nd September, 2014 to correct the Approved amount of NEC Share from Rs. 20.61 lakhs to Rs. 20.69 lakhs and State Share from Rs. 2.299 lakhs to Rs. 2.30 lakhs. Letter written on 30/07/15 & 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			22.99		17.00		0.00	0.00%			0.00	
7	Construction of Football stadium at Jairampur under Changlang District, Arunachal Pradesh	25/4/12	494.39	25/4/12	180.00	9/12/13	180.00		25-04-2014	22	Utilization Certificate of State Share awaited	3rd installment of Rs. 80.00 lakhs released on 16/06/2015. Balance of Rs. 8.951 lakh still to be released. Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			494.39	26/2/2014	176.00	14/10/14	176.00					
				16/6/2015	80.00	-	-					
			494.39		436.00		356.00	81.65%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Construction of Indoor Stadium at Raga under Lower Subansiri District, Arunachal Pradesh	21/11/2012	500.00	21/11/12	180.00	24/12/2013	180.00		Original 21/11/2014 Revised 13/12/2014	15	Utilization Certificate of State Share awaited	A joint inspection was carried out by the officials of NEC & Sports and Youth Affairs, Govt. of Arunachal Pradesh on 5/02/2016 and it was observed that the minor anomalies like size of CC Drain, height of the wall was not constructed uniformly. The plinth area in the approved abstract cost was 1020.60sqm whereas in the approved drawing the plinth was 760sqm. The Approach Road, Parking Places, CC Drain were 100% completed whereas Indoor Stadium was 60% completed.
			500.00		360.00		360.00	100.00%			0.00	
9	Construction of Mini Outdoor Stadium at Rijo Ground, Daporijo under Upper Subansiri District.	17/12/2014	358.08	17/12/2014	128.91	-	-		17/6/2017	-	Utilization Certificate of State Share awaited	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			358.08		128.91		0.00	0.00%			0.00	
10	Construction of Outdoor Stadium at Tezu, Lohit District, Arunachal Pradesh.	17/12/2014	221.15	17/12/2014	79.62	-	-		17/12/2017	-	UC of State Share awaited	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			221.15		79.62		0.00	0.00%			0.00	
11	Construction of Outdoor Stadium at Sagalee, Papum Pare District, Arunachal Pradesh.	17/12/2014	358.67	17/12/2014	129.12	-	-		17/12/2017	-	UC of State Share awaited	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			358.67		129.12		0.00	0.00%			0.00	
12	Construction of Outdoor Stadium and Boundary Wall at Government Higher Secondary School, Kanubari, Longding District, Arunachal Pradesh	9/2/2015	243.03	9/2/2015	73.73	-	-		9/2/2017	-	UC of State Share awaited	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			243.03		73.73		0.00	0.00%			0.00	
13	Construction of Outdoor Stadium at Chayangtajo in East Kameng District, Arunachal Pradesh.	15/05/2015	392.34	15/05/2015	141.24	-	-		15/05/2017	-	-	New Project.
			392.34		141.24		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
14	Construction of Indoor Stadium at Hunli, Lower Dibang Valley District, Arunachal Pradesh.	15/05/2015	353.91	15/05/2015	127.41	-	-		15/05/2018	-	-	New Project.
			353.91		127.41		0.00	0.00%			0.00	
	MH-3601		4862.33		2762.60		1858.00	67.26%			56.10	
	EVENTS MH-3601											
1	Organising NEC Dr. T.Ao Memorial Football Tournament at Aalo, West Siang District.	18/11/2015	70.00	18/11/2015	50.40	-	-	-	Feb-16		-	New project
	EVENTS MH-3601		70.00		50.40		0.00	0.00%			0.00	
	TOTAL MH-3601		4932.33		2813.00		1858.00	66.05%			56.10	
	MH-2552											
1	Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh	9/02/2011	195.00	02-09-2011	78.00	21/12/2012	78.00		9-02-2013	36	n/a	UC and AG received on 1/04/15. 3rd installment of Rs. 35.00 lakhs release on 17th June, 2015. Letter issued on 27/10/15 for submission of UC for NEC share, Progress reports (Physical & Financial), a brief report and photographs depicting the progress of works.
				19/12/13	78.00	13/11/2014	78.00					
				17/06/15	35.00	-	-					
	MH-2552		195.00		191.00		156.00	81.68%			0.00	
	EVENTS MH-2552											
1	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	25/6/2012	21.00	25/6/2012	21.00	-	-	-	2012	nil	n/a	Letter sent on 23/06/2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			21.00		21.00		0.00	0.00%			0.00	
2	Conducting of 32nd National Junior Taekwondo Championship at Rajiv Gandhi Stadium, Naharlagun, A.P. w.e.f. 19th-21st November, 2012	02-07-2013	30.00	02-07-2013	25.00	24/11/2014	25.00		21st November, 2012	nil	n/a	Letter issued on 9th Dec., 2014 for submission of original Audited Expenditure Statement. Reminder sent on 27/10/15.
			30.00		25.00		25.00	100.00%			0.00	
	EVENTS MH-2552		51.00		46.00		25.00	54.35%			0.00	
	TOTAL MH-2552		246.00		237.00		181.00	76.37%			0.00	
	TOTAL-HRD&E (SPORTS)		5178.33		3050.00		2039.00	66.85%			56.10	

SCIENCE & TECHNOLOGY

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh	22.03.2010	222.90	22.03.2010	28.40	08-03-2011	28.40		30-03-2012	39	22.29	1. Inspection has already been done by E&M sector on 22.05.2015. 2. Observation were communicated to the State Government on 22.05.2015. Reply awaited.
				21.03.2011	55.00	23-05-2013	55.00					
				21.11.2013	94.00	11-12-2014	94.00					
			222.90		177.40		177.40	100.00%			22.29	
2	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	26-03- 2011	272.45	26-03-2011	100.00	26-11-2013	100.00		30-03-2013	34	15.00	1. U.C. against 2nd installment of Rs. 96.00 lakh is awaited. 2. Letter has been written to State Govt. on 26-06-2015 regarding submission of UC for 2nd installment of Rs. 96.00 lakh.
				21-11-2013	96.00	-	-					
			272.45		196.00		100.00	51.02%			15.00	
3	Mapping and Monitoring of Shifting Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique	05-03- 2012	266.48	05-03-2012	49.00	26-11-2013	49.00		30-03-2014	22	5.00	1. 3rd installment has been released on 13-08-2015 for Rs. 40.00 lakh. 2. U.C. awaited for 3rd installment of Rs. 40.00 lakh.
				21-05-2014	140.00	30-07-2015	140.00					
				13-08-2015	40.00							
			266.48		229.00		189.00	82.53%			5.00	
4	Development of Human Resources Management System, Arunachal Pradesh	22-03- 2012	303.00	22.03.2012	110.00	31-07-2015	110.00		30-03-2014	22	0.00	1. 2nd installment has been released on 14-08-2015 of Rs. 90.00 lakh. 2. U.C. awaited for 2nd installment of Rs. 90.00 lakh.
				14-08-2015	90.00							
			303.00		200.00		110.00	55.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and Technological Intervention in the Hill Road construction to improve the life of hill roads and construction of a demo Road	24-05-2012	299.33	24-05-2012	90.00	12-04-2014	90.00		30-03-2014	22		1. U.C. against 3rd installment for Rs. 70.00 lakh is awaited. 2. Letter has been written to the State Govt. on 8-06-2015 regarding submission of U.C., QPR & etc.
				19-05-2014	90.00	13-10-2014	90.00					
				28-11-2014	70.00							
			299.33		250.00		180.00	72.00%			0.00	
6	Mapping of Mineral Zones of Arunachal Pradesh with computerization of Mines Lease Information, permit & revenue management system	21-11-2013	321.88	21.11.2013	115.88	09-09-2014	115.88		30-03-2015	9	32.19	1. 3rd installment has been released on 13-08-2015 for Rs. 40.00 lakh. 2. U.C. awaited for 3rd installment of Rs. 40.00 lakh.
				28-11-2014	115.88	13-04-2015	115.88					
				13-08-2015	40.00							
			321.88		271.76		231.76	85.28%			32.19	
7	Decision Support System (DSS) for sustainable urban development of five selected towns of Arunachal Pradesh using Remote Sensing and GIS" Arunachal Pradesh	22-02-2014	354.76	22-02-2014	90.16	31-07-2015	90.16		30-03-2016	NA		1. 2nd installment has been released on 13-08-2015 of Rs. 81.00 lakh. 2. U.C. awaited for 2nd installment of Rs. 81.00 lakh.
				13-08-2015	81.00							
			354.76		171.16		90.16	52.68%			0.00	
8	Installation of CCTV cameras & Infrastructure Development of various Entry check gete of tax.	12-06-2015	273.07	12-06-2015	90.00				30-03-2017	NA		1. 1st installment has been released on 12-06-2015 of Rs. 90.00 lakh. 2. U.C. awaited for 1st installment of Rs. 90.00 lakh.
			273.07		90.00		0.00	0.00%			0.00	
9	Remote Sensing and GIS based identification of Hazardous industries and development of emergency.	12-06-2015	277.95	12-06-2015	100.00				30-03-2017	NA		1. 1st installment has been released on 12-06-2015 of Rs. 100.00 lakh. 2. U.C. awaited for 1st installment of Rs. 100.00 lakh.
			277.95		100.00		0.00	0.00%			0.00	
10	IT infrastructure development in schools of Arunachal Pradesh	12-06-2015	956.21	12-06-2015	344.00				30-03-2017	NA		1. 1st installment has been released on 12-06-2015 of Rs. 344.00 lakh. 2. U.C. awaited for 1st installment of Rs. 344.00 lakh.
			956.21		344.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
11	Establishment of NEC Cell in Planning Department, Govt of AP	20-11-2015	73.57	20-11-2015	26.48				30-03-2017	NA		1st Installment released on 20/11/2015 for an amount of Rs. 26.48 lakh
			73.57		26.48		0.00	0.00%			0.00	
	TOTAL MH-3601		3621.60		2055.80		1078.32	52.45%			74.48	
	MH-2552											
1	e-North East Award Summit, Arunachal Pradesh	29-01-2014	5.00	29.01.2014	4.00	18-02-2016	4.00		30-03-2015	11	NA	1. 1st Inst of Rs. 4.00 Lakh has been released on 29-01-2014 2. U.C. against 1st installment of Rs. 4.00 lakh is awaited.
			5.00		4.00		4.00	100.00%			0.00	
2	World Biodiversity Heritage Site - A Programme on awareness and conservation of climate indicator wild flower - rhododendrons of eastern Himalaya, North East India.	28-02-2014	41.72	28-02-2014	23.00	-	-		30-03-2016	NA	NA	1. State Govt. has been asked for submission of UC & QPR ,photographs etc against 1st installment of Rs. 23.00 lakh vide our earlier letters & the letter dated: 26.06.2015
			41.72		23.00		0.00	0.00%			0.00	
	TOTAL MH-2552		46.72		27.00		4.00	14.81%			0.00	
	TOTAL-S&T		3668.32		2082.80		1082.32	51.96%			74.48	

INFORMATION & PUBLIC RELATION

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Protection/Preservation of Archaeological Park at Itafort (Southern Gate) Itanagar, Arunachal Pradesh.	6.12.2010	370.00	6.12.2010	120.00	4.4.2011	120.00		6.12.2013	25	27.00	Reminder letter issued for completion certificate and UC on 20.11.2015 and on 15.6.2015
				21.9.2011	150.00	22.1.2013	150.00					
				22.1.2014	63.00							
			370.00		333.00		270.00	81.08%			27.00	
2	Extension & Modernization of Galleries of J.N State Museum at Itanagar, Arunachal Pradesh.	25.4.2012	495.00	25.4.2012	120.00	8.7.2013	120.00		25.4.2015	11	22.00	U.O letter issued on 22.1.2016 to E&M Sector for inspection.
				20.11.2013	100.00	8.1.2015	100.00					
				20.2.2015	110.00	21.1.2015	110.00					
			495.00		330.00		330.00	100.00%			22.00	
3	Protection/Preservation & Infrastructure Development of Archaeological Museum & Monument, Malinithan, Arunachal Pradesh.	27.2.2013	495.00	27.2.2013	100.00	10.1.2014	100.00		27.2.2016		10.00	U.C received on 8.1.2016.
				9.5.2014	178.20	8.1.2016	178.20					
			495.00		278.20		278.20	100.00%			10.00	
4	Documentation and Digitalization of Cultural heritage of all tribes of Arunachal Pradesh	5.6.2015	250.06	5.6.2015	90.00				5.6.2016			New project
			250.06		90.00		0.00	0.00%			0.00	
	TOTAL-IPR		1610.06		1031.20		878.20	85.16%			59.00	
	TOTAL-ARUNACHAL PRADESH		103128.81		61357.73		48847.94	79.61%			3703.17	

ASSAM

AGRI & ALLIED

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Establishment of Cold Storage with Allied Marketing Facilities at Jorhat.	21.10.2010	490.65	21.10.2010	176.63	20.03.2015	176.63		October 2012 (Revised 31st March, 2016)	NIL	0.00	Process for release of 2nd installment
			490.65		176.63		176.63	100.00%			0.00	
2	Cultivation of Pineapple based mixed Horticulture gardening at the village Athiabari, Assam	3.12.2012	210.37	3.12.2012	70.00	0	0.00		Dec-15	NIL	0.00	QPR received for quarter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			210.37		70.00		0.00	0.00%			0.00	
3	Pilot project for development of Horticulture and Floriculture in BTC area, Assam	3.12.2012	362.87	3.12.2012	120.00	0	0.00		Dec-15	NIL	0.00	QPR received for quarter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			362.87		120.00		0.00	0.00%			0.00	
4	Construction of Fish Farm at Bherbari, Part-I, Assam.	28.01.2013	449.85	28.01.2013	130.00	0	0.00		Jan-16	NIL	0.00	QPR received for quarter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			449.85		130.00		0.00	0.00%			0.00	
5	Beel Development for sustainable Livelihood in Dibrugarh, Golaghat, Nagaon and Darrang Districts of Assam	6.01.2013	486.67	6.01.2013	130.00	0	0.00		Jan-15	11	0.00	U.C. & Progress report awaited. Letter written to the State Govt to submit UC & QPR for 1st instl on 19.11.2014. Reply awaited. Reminder letter for UC & QPR has sent to the State Govt on 25.06.2015.
			486.67		130.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Employable Skill Development, Assam	15.02.2014	383.53	15.02.2014	69.00	0	0.00		2015, August	4	0.00	UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 25.06.2015.
			383.53		69.00		0.00	0.00%			0.00	
7	Development of the Socio-Economic status of Rural Tribal Women at Sidli Development Block of Kajal Gaon sub Division, Chirang District, Assam	04.03.2014	466.76	4.3.2014	100.00	0	0.00		March, 2017	NIL	0.00	UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 25.06.2015. QPR for quarter ending September 2015 received on 11.01.2016.
			466.76		100.00		0.00	0.00%			0.00	
8	Construction of Market shed at Salbari Bazar at Mushalpur, Assam	04.03.2014	187.55	4.3.2014	50.64	0	0.00		March, 2017	NIL	0.00	QPR received for quarter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			187.55		50.64		0.00	0.00%			0.00	
9	Upgradation of Sericulture training institute at Titabor, Assam	18.12.2014	1281.81	18.12.2014	283.62	0	0.00		Dec-17	NIL	0.00	UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 24.06.2015.
			1281.81		283.62		0.00	0.00%			0.00	
	TOTAL-AGRI & ALLIED		4320.06		1129.89		176.63	15.63%			0.00	

POWER

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	System Improvement Schemes											
1	Construction of 132/33KV, 1x16MVA + 1X25MVA, Umrangshu S/s, North Cachar Hills District.	03-01-2011	1344.00	03-01-2011	537.00	29/10/2013	537.00		(O) June-2013, (R) Dec-2015	32 months	State share UC yet to be received.	95% work completed
				21/11/2013	550.00							
			1344.00		1087.00		537.00	49.40%			0.00	
	RRE											
2	Lungnit Small Hydro Electric Project srage I & II (2 X 1.50 MW) in Assam.	25/3/2008	500.00	25/3/2008	150.00	13.9.2010	150.00		(O) Jun 2010 (R) March 2016	68 months	State share UC yet to be received.	17% work completed. Delay due to re-tendering of the project.
			500.00		150.00		150.00	100.00%			0.00	
	TOTAL-POWER		1844.00		1237.00		687.00	55.54%			0.00	

IRRIGATION, FLOOD CONTROL & WSM

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Amring HEP (Karbi Anglong) 20 MW APGCL)	25/11/08	211.00	25/11/08	40.00	03/06/10	40.00		25/11/11	51	-	1. UC for 2nd install. of NEC's release & latest QPR is awaited. 2. Letter sent regarding submission of corresponding State's share vide No.NEC /IRGN /ASM/2K /41 dt.30.6.2014 & 22.01.2016 Reply awaited.
				04/06/14	50.00							
			211.00		90.00		40.00	44.44%			0.00	
2	Dhankhunda flow irrigation scheme	22/09/10	485.00	22/09/10	145.50	09/07/12	145.50		22/09/12	41	43.64	Last NEC Installment released on 24-11-15 & UC requested vide lt no. .NEC /IRGN /ASM/2K /41 dt. 22.01.2016
				22/08/12	174.60	17/12/13	174.60					
				03/06/14	72.75	04/09/15	72.75					
				24/11/15	43.65							
			485.00		436.50		392.85	90.00%			43.64	
3	Modernization & extension of Langparpan MIS	22/09/10	213.00	22/09/10	64.00	12/06/12	64.00		22/09/12	41	15.63	1. Letter sent regarding observations on the inspection report vide No.NEC/ IRGN/ ASM / 2K/26 dt.30.7.2015 regarding erection of a sign board and commitment has to be given for rectifying as report in the inspection report.Reply awaited , however a reminder has been sent vide lt. no, NEC /IRGN /ASM /2K/41 dt. 22.01.16 2. To be recommended for last installment.
				07/08/12	76.68	15/06/13	76.68					
			213.00		140.68		140.68	100.00%			15.63	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Gilabwr - Flow Irrigation scheme (FIS)	23/03/12	418.00	23/03/12	100.00	13/03/14	100.00		23/03/14	23	27.83	1. Latest QPR ending March 2015 received and Project to be inspected soon.UC for the balance NEC's release is requested vide lt.no.NEC/RGN/ASM/2K/ 41 dt. 22.01.16
				25/04/14	150.48	04/09/15	150.00					
			418.00		250.48		250.00	99.81%			27.83	
5	Ram Enghee Minor Irrigation project	25/03/13	494.70	25/03/13	140.00	05/03/14	140.00		25/03/15	11	-	1.UC for 2nd installment is awaited. 2. Letter sent regarding submission of corresponding State's share vide No.NEC/IRGN/ASM/2K/41 dt.30.6.2014. Reply not yet recd.Reminder sent vide lt.no. NEC/IRGN/ASM/2K/41 dt. 22.01.16
				11-12-14	178.00							
			494.70		318.00		140.00	44.03%			0.00	
6	Controlling of Jiadhal river in Dhemaji district in Assam, Phase-I	27/02/06	1493.57	27/02/06	45.00	22/03/07	45.00		27/02/09	84	143.38	1.Letter sent regarding UC, QPR, Photographs , Corresponding State share and revised target date vide No.NEC/IRGN/ASM/2K/6 dt.30.7.15.&NEC/IRGN/ASM/2K/41 dt.22.01.16
				24/03/07	152.00	01/08/07	152.00					
				15/10/07	125.00	03/05/08	125.00					
				21/07/08	125.00	04/05/10	125.00					
				16/06/10	100.00	06/04/11	100.00					
				30/12/13	398.61							
			1493.57		945.61		547.00	57.85%			143.38	
7	Protection of Raimona village and its adjoining area from the erosion of river Janali , Assam,	01/02/11	374.00	01/02/11	120.00	20/06/12	120.00		01/02/12	48	28.29	1.UC received. 2. Latest QPR received. 3.Letter Sent regarding rectification of UC vide letter No.NEC/IRGN/ASM/2K/33 dated 25.8.15 & NEC/ IRGN /ASM /2K /41 dated 22.01.16 4.Inspection to be made
				14/08/12	134.64	06/12/14	134.64					
			374.00		254.64		254.64	100.00%			28.29	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Anti-Erosion Measures to protect Ranipur and its adjoining area from the erosion of river Pekua	23/03/12	343.39	23/03/12	100.00	06/12/14	100.00		23/03/14	23	11.11	1.Letter sent regarding UC of NEC share & corresponding State's share, latest QPR vide No.NEC/IRGN/ASM/2K/35 dt.30.7.2015. & NEC/IRGN/ASM/2K/41 dt.22.01.2016.
				18/12/14	123.00							
			343.39		223.00		100.00	44.84%			11.11	
9	Anti-Erosion Measures at different reaches on both bank of river Pomra(Assam)	04/06/14	227.94	04/06/14	82.06	13/07/15	82.06		04/06/16	-	-	UC and Latest QPR received on 13.7.15 but UC needs rectification.In this connection letter has been sent vide lt. no. NEC/IRGN/ASM/2K/38 dt. 26.11.15 & NEC/ IRGN/ ASM/ 2K /41 dt.22.01.2016.
			227.94		82.06		82.06	100.00%			0.00	
10	Bio-Diversity Conservation of Basistha Bahini Watershed, in South West part of greater Guwahati.	25/08/09	496.76	25/08/09	40.00	10/02/11	40.00		25/08/12	42	-	1.UC for 3rd installment, QPR & list of beneficiaries requested vide lt. No.NEC/IRGN/ASM/2K/7 dt. 25.06.15 & 2.9.15 2. Letter sent regarding submis-sion of corresponding State's share & photographs vide No.NEC/IRGN/ASM/2K/41 dt. 30. 6.2014. & NEC /IRGN /ASM /2K/ 41 dt.22.01.2016.Reply awaited. 3. Inspection done and will be inspected again once replies submitted by the Govt.
				14/03/11	100.00	17/02/12	100.00					
				11/03/13	180.00							
			496.76		320.00		140.00	43.75%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
11	Promotion of an Environmentally sound approach for sustainable water management optimizing usage Rain water Harvesting for Roof tops in institutions, Health centres & community centres in Assam	01/12/15	1248.00	01/12/15	162.168				01/12/17			New project. 1st installment released
			1248.00		162.17		0.00	0.00%			0.00	
	TOTAL-IFC & WSM		6005.36		3223.14		2087.23	64.76%			269.88	

INDUSTRIES

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Upgradation/Replacement of Machineries of the Spinning Unit at Tulsibari, Assam	22-11-2011	457.34	22-11-2011	164.64	16-02-2013	150.00		31-03-2013	34	0.00	The project was inspected jointly by an officials of NEC and officials of APOL on 24th July, 2015. According to the inspection report 2nd installment released by NEC in November, 2013 is yet to be released by the Govt. of Assam to the Implementing Agency. U/C, Progress report for 2nd installment are awaited. Letter written on 18th June, 2015 to the Additional Chief Secretary, Govt. of Assam asking for release of 2nd installment to the Implementing Agency Physical progress of the work - 36%
				20-11-2013	164.64							
			457.34		329.28		150.00	45.55%			0.00	
2	Setting up of the Handloom Trade Centre at Dibrugarh, Assam by the Directorate of Handloom and Textile, Government of Assam	26-03-2013	991.70	26-03-2013	49.57				26-03-2016	0	0.00	1st installment released by the NEC in March, 2013. U/C, Progress report for 1st installment are awaited. Letter written on 20th Dec., 2013 to the Implementing Agency for submission of progress reports. Reply is awaited. Physical progress of the work - NA
			991.70		49.57		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Economic upliftment through innovative value added Handloom Weaving in Jorhat, Golaghat & Lakhimpur Districts, Assam	04-03-2014	415.54	04-03-2014	149.59				04-03-2016	0	0.00	1st installment released by the NEC in March, 2014. U/C, Progress reports for 1st installment are awaited. Physical progress of the work - NA
			415.54		149.59		0.00	0.00%			0.00	
4	Organization of International Conference on Look (Act) East Policy and North East India" on 25th & 26th September, 2015 at Guwahati	22-09-2015	14.30 (NEC's support limited to Rs. 5.00 lakhs)	22-09-2015	4.00						0.00	1st installment released by the NEC in September, 2015. U/C, Progress reports for 1st installment are awaited.
			14.30		4.00		0.00	0.00%			0.00	
	TOTAL-INDUSTRIES		1878.88		532.44		150.00	28.17%			0.00	

TOURISM

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations	28/03/11	245.31	28/03/2011	188.31	-	-	-	31/03/12	46	NIL	As per the Status Report submitted by the Director of Tourism, Govt. of Assam, out of 1st installment an amount of Rs . 89.16 lakh has been utilized in the project till date. Sanction for remaining amount has been received on 12.08.2015 and State Share component has been moved to Finance.
			245.31		188.31		0.00	0.00%			0.00	
2	Construction of a Yatriniwas-cum-NEC Guest House at Paltan Bazar, Guwahati	25/7/05	1124.47	25/7/05	90.00	30/06/2007	90.00		31/7/08	90	NIL	The project has been completed and inaugurated on 3rd February, 2011. As Govt. has handed over the Yatri-niwas building to a private party, release of balance amount cannot be made to the State Govt. Consequently letter written to the Chief Secretary, Govt. of Assam on 23rd September, 2015 requesting to kindly arrange to look into the matter and take necessary corrective step to streamline the issues urgently.
				28/03/2007	300.00	28/01/2008	300.00					
				13/03/2008	500.00	29/10/2010	500.00					
				30/03/2009	100.00	01-09-2012	100.00					
			1124.47		990.00		990.00	100.00%			0.00	
3	Eco-Tourism-cum-Botanical Garden and Orchid culture at Jokai, Dibrugarh, Assam.	22/03/10	264.57	22/03/10	71.43	-	-	-	22/03/11	57	NIL	Govt. of Assam has requested for revision of the project and the vetted DPR is awaited.
			264.57		71.43		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Tea Museum at Dibrugarh, Assam	03-05-2014	314.41	05/03/2014	113.19	-	-	-	03-05-2016	N.A	NIL	This is a new project. As per the review meeting in NEC on 21st May, 2014 Secretary, Tourism, Govt. of Assam informed that the works will be carried out as per schedule. U/C and Progress Reports are awaited. Project under implementation.
			314.41		113.19		0.00	0.00%			0.00	
5	Preparation of Project Profiles for Tourism Infrastructure in the Bodoland Territorial Council Areas, Assam	29/8/06	200.00	29/8/06	90.00	27/06/2012	90.00		2009	84	NIL	Letter issued on 30th January, 2015 requesting the Govt. of Assam to submit detailed progress reports covering physical and financial aspects. Reply is awaited.
				27/03/2009	90.00							
6	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	200.00 10.00	15/02/2016	180.00 8.00		90.00	50.00%	12th to 14th February, 2016		0.00	Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		2158.76		1550.93		1080.00	69.64%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	Upgradation/Renovation of Hotel Brahmaputra Ashok, Guwahati into a 5 Star Hotel of Noth East, Assam	24/3/2005	343.00	24/03/2005	50.00	-	-	-	24/03/2008	93	NIL	As per the review meeting in NEC on 21st May, 2014 Secretary, Tourism, Govt. of Assam informed that the Director of Tourism is a member in the Board of the Hotel. He will look into the details and report back to NEC by the end of June, 2014. Letter written to the General Manager of Hotel Brahmaputra Ashok on 27/08/15 requesting the hotel authorities to submit the details of works and UC in Form GFR 19A.
			343.00		50.00		0.00	0.00%			0.00	
2	Capacity Building Programme for service Provider by Samaguri, Nagaon, Assam Food Craft Institute, Assam	30/03/11	15.34	30/03/2011	10.00	07-07-2014	9.71		30/05/12	43	NIL	2nd and final installment of fund released on 17.12.2014. U/C, Audited statement of accounts and progress reports are awaited.
				17/12/2014	5.34							
			15.34		15.34		9.71	63.30%			0.00	
3	Organising Kaziranga Centenary Celebrations (11-17 February, 2005), Assam	19/11/2004	15.00	19/11/2004	12.00	-	-	-	11-05-2004	133	NIL	Event completed. U/C and Progress Reports are awaited. Letter issued on 29th April, 2013, 16th September, 2013 and 7th November, 2013 to the implementing agency and requested to submit the CD covering the events of the entire festival, Photographs, Brochures, 10 copies of souvenir and any related Printed materials, Audited Statement of Accounts and Utilization Certificate.
			15.00		12.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Organizing the Majuli Festival at Majuli during mid November, 2005 and at Bangalore during mid December, 2005, Assam	16/09/05	15.00	16/09/05	9.00	07-02-2014	9.00		2005	125	NIL	Event completed UC received. Letter issued on 13th July, 2014 to the implementing agency and requesting to submit the Detailed Progress report for each of the festival and list of participants have been asked for. Reply is awaited.
			15.00		9.00		9.00	100.00%			0.00	
	MH-2552		388.34		86.34		18.71	21.67%			0.00	
	TOTAL-TOURISM		2547.10		1637.27		1098.71	67.11%			0.00	

TRANSPORT & COMMUNICATION

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	10th Five Year Plan											
1	Silchar-Dwarband-Gaglacherra road	18.8.2004	8581.59	1st 29.9.2004	100.00	5.11.2005	100.00	100%	3/2008/ 12/2015	2 months	269.06	The scope of work is 75.00 Kms alongwith 21 Nos. Bridges. Out of which F=71.25 Kms, P=71.25 Kms Br= 21(100%) completed Completion certificate along with photographs and state share release is yet to be received.
				2nd 19.11.2004	200.00	24.02.2006	200.00	100%				
				3rd 24.6.2005	450.00	29.03.2006	450.00	100%				
				4th 22.2.2006	200.00	9.08.2006	200.00	100%				
				5th 24.8.2006	900.00	6.02.2007	900.00	100%				
				6th 3.03.2007	500.00	10.8.2007	500.00	100%				
				7th 31.08.2007	800.00	11.09.2007	800.00	100%				
				8th 17.3.2008	800.00	10.05.2009	800.00	100%				
				9th 23.09.2009	1500.00	8.12.2010	1500.00	100%				
				10th 11.05.2011	1500.00	2.02.2016	1498.92	100%				
			8581.59		6950.00		6948.92	99.98%			269.06	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Bhanga -Anipur-Kanaibazar road	18.8.2004	8649.88	1st 29.9.2004	100.00	16.08.2005	100.00	100%	3/2008/ 12/2015	Physically completed	834.99	The scope of work is 65.00 Kms alongwith 21 Nos. Bridges. The project was physically completed. Final installment can be released only after receipt of UC, Completion certificate along with photographs.
				2nd 19.11.2004	200.00	5.11.2005	200.00	100%				
				3rd 24.06.2005	270.00	24.2.2006	270.00	100%				
				4th 22.02.2006	300.00	29.3.2006	300.00	100%				
				5th 23.08.2006	900.00	6.02.2007	900.00	100%				
				6th 3.03.2007	500.00	2.08.2007	500.00	100%				
				7th 13.09.2007	800.00	8.01.2008	800.00	100%				
				8th 17.3.2008	800.00	14.11.2008	800.00	100%				
				9th 19.01.2009	1000.00	18.5.2009	1000.00	100%				
				10th 18.09.2009	1000.00	4.3.2010	1000.00	100%				
				11th 20.03.2010	1000.00	30.07.2012	1000.00	100%				
				12th 30.08.2012	800.00	19.01.2015	562.30	70%				
			8649.88		7670.00		7432.30	96.90%			834.99	
3	Rymbai-Jalalpur Road	26.12.2005	2332.52	1st 18.03.2008	400.00	10.03.2009	400.00	100%	3/2009/ 3/2013	32 months	132.48	The scope of work is 14.80 Kms alongwith 5 Nos. bridges. Out of which 10.50 Kms was completed. The balance portion could not complete due to boundary dispute
				2nd 20.03.2009	500.00	23.09.2009	500.00	100%				
				3rd 29.10.2009	400.00	7.05.2010	400.00	100%				
				4th 4.06.2010	400.00	30.3.2010	400.00	100%				
				5th 9.07.2012	100.00	19.04.2013	100.00	100%				
			2332.52		1800.00		1800.00	100.00%			132.48	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Bridge over river Barak at Fulertal	1.03.2005/ 11.09.2012	1438.00 / 1927.00	1st 21.03.2005	633.00	16.2.2007	293.00	100%	12/2010/ 12/2012	Physically completed	168.25	The scope of work is 1.27775 Kms along with 1 No. Bridge. The project was physically completed. Pending U.C, state share and completion certificate alongwith photographs is awaited for release of final installment.
				2nd 24.06.2005	180.00							
				Adjustment 22.02.2006	-520.00							
				4th 7.03.2007	500.00	27.5.2009	500.00	100%				
				5th 30.09.2009	350.00	2.9.2010	350.00	100%				
				6th 4.10.2010	263.10	28.5.2014	263.10	100%				
				7th 12.07.2013	300.00	02.03.2015	285.59	95%				
			1927.00		1706.10		1691.69	99.16%			168.25	
	11th Five Year Plan											
5	Mankachar-Mahendraganj	16.2.2010	1212.00	1st 16.02.2010	300.00	7.5.2011	300.00	100%	3/2012/ 12/2014	physically completed	121.20	The scope of work is 8.20 Kms. Formation and pavement works completed. Completion Certificate along with photographs is awaited for release of final installment.
				2nd 22.06.2011	500.00	15.5.2013	500.00	100%				
				3rd 25.06.2013	250.00	27.02.2015	250.00	100%				
			1212.00		1050.00		1050.00	100.00%			121.20	
6	Silchar-Kalain	18.2.2010	5925.00	1st 18.2.2010	1200.00	6.3.2012	1200.00	100%	3/2012/ 8/2014	Physically completed	592.50	The scope of work is 28.53 Kms. The project was physically completed. Pending U.C and completion certificate along with photographs is awaited for release of final installment.
				2nd 25.04.2012	2000.00	14.9.2013	2000.00	100%				
				3rd 24.09.2013	1000.00	8.12.2014	1000.00	100%				
				4th 16.12.2014	1100.00	2.6.2015	775.81	71%				
			5925.00		5300.00		4975.81	93.88%			592.50	
7	Mairang-Ranigodown-Azra road	22.12.2010	2494.00	1st 22.12.2010	735.00	6.3.2012	735.00	100%	3/2014	physically completed	249.01	The scope of work is 18.92 Kms. The project was physically completed. Pending U.C, Completion certificate along with photographs is awaited for release of final installment.
				2nd 25.04.2012	850.00	11.9.2013	850.00	100%				
				3rd 30.09.2013	400.00	8.5.2014	350.45	88%				
			2494.00		1985.00		1935.45	97.50%			249.01	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Jowai-Nartiang-Khanduli-Baithalangso	23.02.2011	7100.00	1st 27.05.2011	1050.00	19.9.2012	1050.00	100%	3/2014/ 12/2015	2 months	105.00	Th scope of work is 59.55 Kms alongwith 9 Nos. Bridges. Out of which F= 35.75 Kms, P= 35.75 Kms completed. Pending U.C yet to be received
				2nd 18.10.2012	1500.00	13.7.2013	1500.00	100%				
				3rd 7.8.2013	2000.00	8.5.2014	643.36	32%				
			7100.00		4550.00		3193.36	70.18%			105.00	
9	Bhawanipur NH-31 to Manas National Park via Saudarvitha Ananda Bazar Road	19.02.2013	5838.00	1st 19.02.2013	1000.00	08.05.2014	1000.00	100%	3/2015/ 3/2016		302.16	The scope of work is 32.20 Kms alongwith 4 Nos. Bridges. Out of which F= 16.00 Kms, P= 16.00 Kms alongwith Br=4 Nos. (50%) completed.
				2nd 10.12.2014	2000.00	9.02.2016	1953.07	98%				
				3rd 26.02.2016	800.00		0.00	0%				
			5838.00		3800.00		2953.07	77.71%			302.16	
10	Pakke-Seijosa-Itakhola	02.06.2015	1376.00	1st 02.06.2015	500.00		0.00	0%	3/2018		0.00	The scope of work is 16.16 Kms. State Govt. to complete the tender formalities as per the sanction of T&C.
			1376.00		500.00		0.00	0.00%			0.00	
	TOTAL-T&C		45435.99		35311.10		31980.60	90.57%			2774.65	

MEDICAL & HEALTH

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Regional Dental College, Guwahati	16/03/2005	1310.94	Capital : 16/03/2005	90.00	26/5/2010	370.20		31/03/2012	12	14.95	1) Awaited UC : NEC - Rs. 23.06 L & State - Rs. 64.86 L 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016 3) NEC's bal liability : Rs. 461.59 L.
				28/03/2007	80.00				31/03/2015			
				13/09/2007	62.58							
				18/03/2008	76.84							
				23/11/2009	83.84							
				Sub-Total	393.26		370.20	94.14%				
				Revenue : 16/03/2005	135.00	20/11/2009	325.00					
				23/06/2008	90.00							
				25/01/2011	100.00							
			Sub Total	325.00			325.00	100.00%				
			1310.94		718.26		695.20	96.79%			14.95	
2	Regional College of Nursing, Guwahati	16/03/2005	573.14	Capital : 16/03/2005	99.00				31/03/2010	18	15.00	1) Awaited UC : NEC - Rs. 6.41 L & State - Rs. 9.58 . 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and completion report vide our latest reminder letter dated 12/01/2016
				03/09/2007	135.00	22/01/2008	189.23		30/09/2014			
				17/03/2008	90.00	27/02/2008	94.29					
				12/11/2009	69.58	03/08/2010	90.41					
				Sub Total	393.58		373.93	95.01%				
				Revenue : 16/03/2005	36.00	04/08/2008	39.94					
				02/06/2008	86.25	10/08/2011	79.90					
				Sub Total	122.25		119.84	98.03%				
			573.14		515.83		493.77	95.72%			15.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues			
				Date	Amount	Date	Amount								
3	Support for Development of additional facilities in three Medical Colleges of Assam														
(a)	Gauhati Medical College, Guwahati	09/09/2005	1235.35	Capital 17/03/2003	27.71				31/03/2010	12	24.03	1) Awaited UC : NEC - Rs. 75.92 L & State - Rs. 99.82 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and completion report vide our latest reminder letter dated 12/01/2016.			
			24/04/2003	29.70			31/03/2015								
			27/08/2003	70.53											
			13/02/2004	10.79											
			31/03/2004	1.20											
			23/03/2004	14.78											
			09/09/2005	315.00											
			28/03/2007	225.00	30/09/2009	694.71									
			Sub Total	694.71		694.71	100.00%								
			Revenue 04/03/2003	178.66											
			21/06/2004	57.60											
			19/03/2009	183.77	05/10/2012	344.11									
			Sub Total	420.03		344.11	81.93%								
			1235.35			1038.82	93.19%							24.03	
(b)	Assam Medical College, Dibrugarh	15/03/2005	822.97	Capital 15/03/2005	90.00								31/03/2012	12	12.47
			03-11-2008	100.00			31/03/2015								
			07/09/2009	80.78	03/11/2012	270.78									
			Sub Total	270.78		270.78	100.00%								
			Revenue: 15/03/2005	165.15	03/11/2012	221.73									
			23/02/2011	60.11											
			Sub Total	225.26		221.73	98.43%								
			822.97			492.51	99.29%			12.47					
(c)	Silchar Medical College, Silchar	09/09/2005	1397.09	Capital : 23/03/2004	45.00	03/11/2012	589.57		31/03/2010	12	50.62	1) Awaited UC : NEC - Rs. 74.67 L & State - Rs. 87.76 (State share). 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and completion certificate vide our latest reminder letter dated 12/01/2016.			
			08/09/2004	180.00	31/03/2015										
			09/09/2005	180.00											
			16/10/2009	119.22											
			08/02/2011	90.39											
			Sub Total	614.61					589.57				95.93%		
			Revenue : 24/10/2002	230.57	04/10/2006	230.57									
			09-09-2005	137.70	24/02/2009	137.62									
			24/03/2009	225.00	18/08/2010	224.96									
			08/02/2011	49.50											
			Sub Total	642.77		593.15		92.28%							
			1397.09			1182.72	94.06%								

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Establishment of a Burn Care Unit by Burn Care Foundation, Guwahati	26/02/2009	300.00	26/02/2009	90.00	03/08/2010	90.00		31/03/2012	12	29.79	1) Awaited UC : NEC - Rs. 80.00 L & State - Rs. 0.21 (State share). 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and completion certificate vide our latest reminder letter dated 12/01/2016
				31/01/2011	100.00	10/08/2011	100.00		31/03/2015			
				05/01/2012	80.00							
			300.00		270.00		190.00	70.37%			29.79	
5	Support to Government Ayurvedic College, Guwahati	14/12/2009	398.09	14/12/2009	50.00				31/03/2012	46	0.00	1) A letter dated 27/01/2016 has been written to the Govt. of Assam informing them that the project has been dropped and also requested that the project proposal may be submitted a fresh duly prioritized in the State's Annual Priority List 2)
			398.09		50.00		0.00	0.00%			0.00	
6	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	31/11/2009	400.00	31/11/2009	40.00	13/09/2012	40.00		31/12/2011	59	0.00	1) Awaited UC : NEC - Rs. 150.00 L & State - Rs. 26.66 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works as well as Revised DPR duly vetted by the competent deptt. with expertise in the ship building. 3) NEC's bal liability : Rs. 120.00 L.
				19/10/2012	200.00	14/10/2014	50.00					
			400.00		240.00		90.00	37.50%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Up-gradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheri (near Guwahati).	20/03/2010	460.00	20/03/2010	100.58	10/08/2011	100.00		31/03/2012	46	22.29	1) Awaited UC : NEC - Rs. 100.58 L & State - Rs. 11.10 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works & also Draft MoA as was sent to the State Govt. for taking necessary action vide our letter dated 20/07/2015. 3) NEC's bal liability : Rs. 113.42 L.
				05/09/2011	100.00	13/09/2012	100.00					
				08/03/2013	100.00							
			460.00		300.58		200.00	66.54%			22.29	
8	Up-gradation of Civil Hospital, Sonari, Sivasagar District (Revised)	11/01/2011	417.31	03/01/2005	135.00	15/12/2008	135.00		31/03/2012	15	20.65	1) Awaited UC : NEC - Rs. 53.44 L & State - Rs. 12.18 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works. 3) NEC's bal liability : Rs. 80.17 L.
				22/07/2005	106.97	20/12/2008	106.97		31/12/2014			
				11/01/2011	53.44							
			417.31		295.41		241.97	81.91%			20.65	
9	Construction of Vertical Extension of 1st Floor (Part), 2nd & 3rd Floors of MDS building at Regional Dental College, Guwahati.	09/03/2012	461.82	09/03/2012	130.00	01-08-2015	130.00		31/03/2015	12	32.42	1) Awaited UC : NEC - Rs. 26.23 L 2) The State Govt. is yet to submit remaining UC for NEC's share & Latest Physical & Financial Report. 3) NEC's bal liability : Rs. 123.82 L.
				16/03/2015	161.82	04-01-2016	135.59					
			461.82		291.82		265.59	91.01%			32.42	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
10	Up-gradation of Physical Infrastructure of Orthopedics Department at Gauhati Medical College, Guwahati	26/11/2012	1493.77	26/11/2012	400.00				30/11/2015	4	0.00	1) Awaited UC : NEC - Rs. 400.00 L & State - Rs. 44.44 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works 3) NEC's bal liability : Rs. 944.39 L.
			1493.77		400.00		0.00	0.00%			0.00	
	TOTAL-MEDICAL & HEALTH		9270.48		5950.06		4890.58	82.19%			171.60	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of R.C.C. two storied Boys' Hostel for Diphu Government College at Diphu, Assam.	16.09.2011	253.00	16.09.2011	101.00	28.10.2013	101.00		(Original) 16.09.2013 (Revised) 15.09.2014	16	20.22	UC for the 3rd and final installment of Rs. 45.70 lakhs and completion certificate are awaited.
				22.11.2013	81.00	22.09.2014	81.00					
				29.05.2015	45.70	UC awaited	-					
			253.00		227.70		182.00	79.93%			20.22	
2	Construction of R.C.C. (G+2) building for Seminar Hall, Computer Centre and facilities for car parking at Darrang College, Tezpur, Assam.	21.11.2012	229.55	21.11.2012	82.64	UC awaited	0.00		21.11.2015	3	0.00	Letter issued on 3rd February, 2015 for submission of : (i) UC (ii) QPR (Physical & Financial). Latest reminder letter issued on 03.07.2015.
			229.55		82.64		0.00	0.00%			0.00	
3	Infrastructure Development of Bagnibar Nilamoni Phukan Higher Secondary School, Dibrugarh, Victoria Girl's Higher Secondary School and A.R.T. High School at Margherita, Assam.	18.02.2013	400.00	18.02.2013	120.00	UC awaited	0.00		18.08.2014	17	0.00	Letter issued on 3rd February, 2015 for submission of : (i) UC (ii) QPR (Physical & Financial). Latest reminder letter issued on 03.07.2015.
			400.00		120.00		0.00	0.00%			0.00	
4	Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar, Assam.	05.03.2014	294.33	05.03.2014	106.00	UC awaited	0.00		05.06.2016	-	0.00	Letter issued on 3rd February, 2015 for submission of : (i) UC (ii) QPR (Physical & Financial). Latest reminder letter issued on 03.07.2015 & 15.02.2016.
			294.33		106.00		0.00	0.00%			0.00	
5	Construction of Home for Cancer affected children by Deepshikha, Guwahati.	03.03.2014	389.68	03.03.2014	140.28	UC awaited	0.00		03.03.2016	-	0.00	Letter issued on 5th February, 2015 for submission of : (i) UC (ii) QPR (Physical and Financial). Latest reminder letter issued on 03.07.2015.
			389.68		140.28		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari, Assam.	18.12.2014	205.00	18.12.2014	73.80	UC awaited	0.00		18.12.2016	-	0.00	Letter issued on 18.05.2015 for submission of : (i) UC (NEC and State) (ii) QPR. Reminder sent on 03.07.2015.
			205.00		73.80		0.00	0.00%			0.00	
7	Construction of Chandranath Sarmah Higher Secondary School at Bihaguri Sonitpur District, Assam.	05.03.2015	318.30	05.03.2015	62.24	UC awaited	0.00		05.03.2017	-	0.00	Letter issued on 18.05.2015 for submission of : (i) UC (NEC and State) (ii) QPR. Reminder sent on 03.07.2015.
			318.30		62.24		0.00	0.00%			0.00	
	MH-3601		2089.86		812.66		182.00	22.40%			20.22	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	07.13.2015	157.48	13.07.2015	141.73	UC awaited	0.00		NA	NA	-	Recently released.
			157.48		141.73		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	02.12.2015	80.33	02.12.2015	80.33	UC awaited	0.00		NA	NA	-	Recently released.
			80.33		80.33		0.00	0.00%			0.00	
	SCHOLARSHIPS		237.81		222.06		0.00	0.00%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		2327.67		1034.72		182.00	17.59%			20.22	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Development of Composite Sports Stadium Complex at Silchar DSA Ground.	25/10/2002 revised 17/03/2004	353.00	25/10/02 (48-grant. 4.80-loan)	52.80	22/12/03	48.00		1/3/2005	131	Utilization Certificate of State Share awaited	This project was initially sanctioned on 25/10/02 for part financing the construction of Football Pavilion House at Silchar DSA Ground at a total cost of Rs. 52.80 lakhs which was released in full on 90% grant(MH3601) & 10% loan(MH7601). Subsequently, the balance works towards Development of Composite Sports Stadium Complex at Silchar DSA Ground was sanctioned for Rs. 353 lakhs including the amount of Rs. 52.80 lakhs sanctioned earlier under MH2552. The 2nd & 3rd installments were released under MH2552. The 4th installment was released under MH3601. The release of State share for the project is awaited. Letter issued on 19th Sept, 2014 requesting for information regarding whether the Short Tender Notice is for the works sanctioned by NEC. Letter issued on 30/07/2015 for submission of Utilization Certificate for State Share release and Completion Certificate for the project. Reminder issued on 27/10/15 & 18/12/15.
			353.00		247.80		243.00	98.06%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Modernization of Assam Flying Club Ltd., Guwahati.	02-06-2006	11.55	02/06/2006	6.30	2/1/08	6.30		02-06-2009	84	State Share of Rs 0.455 lakh received	Modernization of ground classroom for Pilot Trainees, Library & Computer room, Upgradation of Inflammable Store, Library books completed. Honorary Secretary Assam Flying Club vide letter dated 29/10/13 had requested for change in scope for work by dropping the item for Construction of girl's hostel & utilizing the money for repair of aircraft, setting up of maintenance setup, etc.. This was not agreed to as the fund sanctioned was for infrastructure development & cannot be utilized for repair works. Letter seeking refund of the 2nd installment issued on 22.01.2014. Reply awaited. Reminder issued on 30/07/2015 & 27/10/15 & 18/12/15.
				27/03/08	4.095	-	-					
			11.55		10.40		6.30	60.61%			0.46	
3	Construction of Titlagarh (Sonari) Sports Complex, Titlagarh, Assam	25/4/12	272.00	25/4/12	100.00	-	-		25/04/2015	10	Utilization Certificate of State Share awaited	UC and Progress Reports awaited. Letter issued on 30/7/15 for submission of UC for both NEC & State Share release, Physical and Financial Progress Quarterly Progress Reports and a few photographs depicting the progress of works through the Planning Dept. Govt. of Assam. Latest reminder issued on 11/02/2016.
			272.00		100.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Construction of Mini Stadium at Bihaguri, Sonitpur District.	03-03-2014	431.81	3/03/2014	155.45	-	-		03-03-2017	-	Utilization Certificate of State Share awaited	UC and Progress Reports awaited. Letter issued on 30/7/15 for submission of UC for both NEC & State Share release, Physical and Financial Quarterly Progress Reports and a few photographs depicting the progress of works through the Planning Dept. Govt. of Assam. Reminder issued on 27/10/15.
			431.81		155.45		0.00	0.00%			0.00	
	TOTAL MH-3601		1068.36		513.65		249.30	48.54%			0.46	
	MH-2552											
1	Construction of Goroimari Stadium Ground at Langhin, Karbi Anglong.	03-03-2011	286.74	03-03-2011	114.70	31/3/14	114.70		3/03/2013	35	n/a	A Joint inspection was carried out by NEC and officials of Directorate of Sports & Youth Affairs, Govt. of Assam and PWD, Govt. of Assam on 28th July, 2015 and it was found that the Construction of drain around the playground was found to be completed. The improvement works for the playground was found to be carried out and the GI pipes were also laid beneath the ground for draining purposes. File under process for release.
				16/06/14	114.70	20/3/15	114.70					
	MH-2552		286.74		229.40		229.40	100.00%			0.00	
	EVENTS MH-2552											
1	Financial Assistance for 2nd Assam Swimming Competition, Guwahati.	21/3/2012	4.00	21/3/2012	3.28	-	-	n/a	22nd Oct 2011	nil	n/a	Letter seeking report on event, U.C., Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15.
			4.00		3.28		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	17th Sub Junior National Netball Championship (Boys and Girls) to be held at Guwahati, Assam.	21/3/2012	5.00	21/3/2012	3.00	-	-	n/a	9-12th Feb. 2012	nil	n/a	Letter requesting for submission of report on event, U.C, Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15.
			5.00		3.00		0.00	0.00%			0.00	
3	Financial Assistance for organising Mr. Saraighat R.G. Baruah Memorial All India Classic Body Building Championship to be held on 25th March, 2012.	21/3/2012	6.00	21/3/2012	5.00	-	-	n/a	25th March, 2012	nil	n/a	Letter requesting for submission of brief report on event, U.C, Audited Statement of Accounts, Photographs, etc., duly countersigned by the Director of Sports & Youth Welfare and routed through the Planning & Development Department, sent on 16th June, 2014. Reminder sent on 27/10/15
			6.00		5.00		0.00	0.00%			0.00	
4	Financial Assistance for holding the 1st Iako National Inter College Kickboxing Championship to be held at Guwahati from 24th -27th November, 2012.	21-11-2012	7.00	21-11-2012	5.00	10.07.13	4.98		27th Nov 2012	nil	n/a	U.C. for & Rs. 4,98,475.00 Audited Statement received. However report on the event, Photographs, etc., have not been received. UC for the balance amount of Rs. 1.53 lakhs awaited. Letter issued on 16th June 2014 for submission of reports, photographs, etc. Reminder sent on 27/10/15.
			7.00		5.00		4.98	99.60%			0.00	
5	Holding of Sub Junior National Judo Championship 2012-13 for both Boys and Girls at Guwahati from 6th -9th October, 2012.	26/11/2012	7.00	26/11/2012	5.00	12.09.13	5.00		9th Oct 2012	nil	n/a	Letter issued on 3rd July, 2014 for all reports and documents to be countersigned by the Director, Sports & Youth Welfare & routed through the Planning Dept. for submission to NEC. Reminder sent on 27/10/15.
			7.00		5.00		5.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Holding of 13th National Senior Women Boxing Championship, 2012-13 at Guwahati from 25th - 29th November, 2012.	30/11/2012	6.50	30/11/2012	5.00	-	-	n/a	29th Nov 2012	nil	n/a	Letter requesting for submission of report on event, U.C, Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15.
			6.50		5.00		0.00	0.00%			0.00	
7	Financial Assistance for North East Soft Tennis Coaching Camp to be held at Tezpur, Assam.	30/11/2012	4.00	30/11/2012	3.00	31/8/15	3.00		18th Dec 2012	nil	n/a	Report, List of participants and photographs received on 22/12/15. Final installment of Rs. 1.00 lakhs release on 18/01/2016.
				18/01/2016	1.00	-	-					
			4.00		4.00		3.00	75.00%			0.00	
	EVENTS MH-2552		39.50		30.28		12.98	42.87%			0.00	
	TOTAL MH-2552		326.24		259.68		242.38	93.34%			0.00	
	TOTAL-HRD&E (SPORTS)		1394.60		773.33		491.68	63.58%			0.46	

INFORMATION & PUBLIC RELATION

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur District, Upper Assam.	25.4.2012	497.00	25.4.2012	120.00	6.6.2015	85.03		25.4.2015	9		Progress Report is yet to be received. UC, QPR awaited. Letter issued for submission of UC, QPR on 20.1.2015. Reminder issued on 18.6.2015.
			497.00		120.00		85.03	70.86%			0.00	
2	Tai Educational and Cultural Centre, Dibrugarh, Assam.	25.2.2014	333.49	25.2.2014	120.00				25.2.2016			Reminder letter issued for submission of QPR and UC on the 17.6.2015.
			333.49		120.00		0.00	0.00%			0.00	
3	Construction of Regional Multi-Utility and Town Hall and Cultural Centre, Tinsukia, Assam.	28.2.2014	798.00	28.2.2014	287.28				28.2.2016			Reminder letter issued on 18.6.2015 for submission of UC and QPR.
			798.00		287.28		0.00	0.00%			0.00	
	TOTAL-IPR		1628.49		527.28		85.03	16.13%			0.00	
	TOTAL-ASSAM		76652.63		51356.22		41829.46	81.45%			3236.81	

MANIPUR

AGRI & ALLIED

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Diversification of Crops -Double Cropping in Manipur	17.12.2009	463.32	17.12.2009	166.80	14.6.13	166.80		December 2011 (Revised TDC March 2016)	NIL	31.68	Letter written to the State Govt. to submit clarification on 24.07.2015. Reply awaited.
				06.08.2013	166.80	25.06.14	166.80					
			463.32		333.60		333.60	100.00%			31.68	
2	Strengthening and continuous production of Basic Seed in the Breeder Seed Potato Farm, Mao at Senapati District, Manipur.	10.11.2010	459.39	10.11.2010	165.38	20.03.12	165.38		March 2015 (Revised TDC March, 2016)	NIL	43.93	Released 5th & final installment on 22.12.2015. UC, QPR & Completion report awaited.
				23.03.2012	190.00	17.05.13	190.00					
				23.09.2013	40.00	08.07.14	40.00					
				30.03.2015	7.20	21.11.2015	7.20					
				22.12.2015	10.87	0	0.00					
			459.39		413.45		402.58	97.37%			43.93	
3	Establishment of Regional Fisheries Estate at Khullakpat fishery No. 123, Manipur	19.12.2012	480.10	19.12.2012	150.84	29.07.15	150.84		Dec-15	NIL	15.08	Letter written to the State Govt to submit beneficiaries list duly countersigned by DC on 27.04.2015. Reply awaited. Fresh UC & QPR received on 29.07.15 vide letter no. 3/UC-Fishery/NEC/2014/Plg.
			480.10		150.84		150.84	100.00%			15.08	
4	Development of Floriculture in Manipur.	27.02.2013.	198.23	27.02.2013	69.29	25.06.2014	69.29		Mar-16	4	12.12	Written letter to the E&M Sector to cause inspection on 17.07.2015.
				28.11.2014	71.36	26.05.2015	71.36					
			198.23		140.65		140.65	100.00%			12.12	
5	Adoption of Milch buffalo (Murrah) in and around Loktak Lake of Manipur	20.11.2013 Revised date 12.02.2014	516.71	20.11.2013	178.56	21.01.2015	178.56		November, 2016	NIL	17.43	Process for release of 2nd installment and letter written to the State Govt. to submit beneficiaries list.
			516.71		178.56		178.56	100.00%			17.43	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Amelioration of Acid Soil on Horticulture Crop Areas, Manipur.	03.01.2013	197.82	03.01.2013	71.00	11.06.2013	71.00		Jan-16	NIL	19.78	3rd & final installment released on 22.09.2015. UC, QPR & Completion report awaited.
				11.07.2013	71.04	1.09.2014	71.04					
				22.09.2015	36.00	0	0.00					
			197.82		178.04		142.04	79.78%			19.78	
7	Development of Paddy-cum-Pisciculture Scheme in 5(Five) Hill Districts, Manipur	21.11.2013	840.00	21.11.2013	302.00	0	0.00		November, 2016	NIL	0.00	Letter written to the State Govt. to send the clarifications, UC & QPR on 17.07.2015. Reply awaited.
			840.00		302.00		0.00	0.00%			0.00	
8	Organizing 10 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur	17.12.2013	5.00	17.12.2013	4.00	23.08.2014	4.00		Event held	NIL	2.00	After receiving detailed report file will process for next installment.
			5.00		4.00		4.00	100.00%			2.00	
9	Organizing 11 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur	15.12.2014	5.00	15.12.2014	4.00	0	0.00		Event held at December 9th 2014.	NIL	0.00	After receiving detailed report file will process for next installment.
			5.00		4.00		0.00	0.00%			0.00	
10	Development of Orchid preservation centre at Khonghampal, Manipur	28.02.2014	186.21	28.02.2014	67.00	21.05.2015	67.00		Mar-16	4	7.44	2nd installment released on 18.07.2015. UC & QPR for 2nd installment awaited.
				18.08.2015	67.00	0	0.00					
			186.21		134.00		67.00	50.00%			7.44	
11	Construction of Women market at Khuman Lampak (Dingku Road) Opposite ISBT, Imphal East, Manipur	04.03.2014	984.60	04.03.2014	328.09	0	0.00		March, 2016	NIL	0.00	Letter written to the State Govt. to submit UC & QPR on 16.07.2015. Reply awaited.
			984.60		328.09		0.00	0.00%			0.00	
12	Establishment of Magfruit factory, Manipur	16.06.2015	952.00	16.06.2015	342.72	0	0.00		Jun-16	NIL	0.00	New Project. 1st installment released on 16.06.2015. UC & QPR awaited.
			952.00		342.72		0.00	0.00%			0.00	
	TOTAL-AGRI & ALLIED		5288.38		2509.95		1419.27	56.55%			149.46	

POWER

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	System Improvement Schemes											
1	Renovation and Modernisation of 132/33 kV Sub-station at Yurembam in Manipur	28/3/2006	963.60	28/3/2006	50.40	01-04-2011	50.40		(O) July 2008 (R) Oct-15	Completed	UC for Rs.177.07 lacs recieved.	100% work completed. The sub-station fully commissioned on 16th October, 2015.
				23/2/2011	500.00	19/08/2014	500.00					
			963.60		550.40		550.40	100.00%			177.07	
2	Electrification of 10 Tribal Villages (left out) of Tousem Sub-Division in Tamenglong, Manipur	21/12/2011	403.31	21/12/2011	145.00	08-02-2013	145.00		(O) March 2014 (R) Sept 2015	Completed	UC for Rs 50.00 lacs recieved.	100% work completed
				18/09/2013	145.00	29/08/2014	145.00					
			403.31		290.00		290.00	100.00%			50.00	
3	Electrification of 12 Tribal villages (left out) of Nungba Sub-Division in Tamenglong District, Manipur	13/3/2012	432.34	13/3/2012	130.00	08-02-2013	130.00		(O) March 2014 (R) Sept 2015	Completed	UC for Rs 50.00 lacs recieved.	100% work completed
				09-05-2013	181.00	29/08/2014	181.00					
			432.34		311.00		311.00	100.00%			50.00	
4	Installation of 2x5 MVA, 33kV substation associated with 132kV substation at Chandel, Manipur	13/3/2012	310.48	13/3/2012	124.00	07-01-2015	124.00		(O) March 2014 (R) July 2015	Completed	UC for Rs 100.00 lacs recieved.	100% work completed. Commissioned on 31st July, 2015.
			310.48		124.00		124.00	100.00%			100.00	
5	Installation of 2X5 MVA 33/11 KV Sub-Station along with the associated line & related works at Power House site of LDS HE project, Manipur.	01-10-2013	779.00	01-10-2013	280.00	07-01-2015	280.00		(O) March-2015, (R) Dec-2015	11 months	UC for Rs 93.79 lacs recieved.	70% work completed
			779.00		280.00		280.00	100.00%			93.79	
6	Stringing of 132kV s/c line (Second Circuit on D/C Towers from Kakching to Churachandpur, Manipur	28/11/2014	1018.00	28/11/2014	370.00	10-12-2015	370.00		Jul-16	Will complete as per scheduled.	UC for Rs 137.98 lacs recieved.	40% work completed
			1018.00		370.00		370.00	100.00%			137.98	
7	Installation of 2X 20 MVA, 132 kV Sub-Station along with associated 132kV LILo lines & related works at Thoubal, Manipur	02-05-2015	3561.58	02-05-2015	100.00	22/04/2015	100.00		Mar-17	Will complete as per scheduled.	UC of Rs.110 lakhs received.	30% work completed
				16/6/2015	1000.00	10-06-2015	1000.00					
				20/10/2015	600.00							
			3561.58		1700.00		1100.00	64.71%			110.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Installation of 2X5 MVA, 33 KV Sub Station along with the associated 33kV line & related works at Mao, Senapati District, Manipur	21/12/2015	782.20	21/12/2015	140.00				Jan-18	Will complete as per scheduled.	State share UC yet to be received.	New project sanctioned on 21.12.2015
			782.20		140.00		0.00	0.00%			0.00	
9	Installation of 2X5 MVA, 33 KV Sub Station along with the associated 33kV LILLO line & related works at Mayangkhang, Senapati District, Manipur	21/12/2015	768.68	21/12/2015	140.00				Jan-18	Will complete as per scheduled.	State share UC yet to be received.	New project sanctioned on 21.12.2015
			768.68		140.00		0.00	0.00%			0.00	
	TOTAL-POWER		9019.19		3905.40		3025.40	77.47%			718.84	

IRRIGATION, FLOOD CONTROL & WSM

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	S & I Tuivai HEP (3x17) MW (Power Deptt).	19/12/03	312.00	19/12/03	32.00	21/04/09	32.00		19/06/05	128	-	1. Letter written regarding revision of the work program vide lt.No.NEC/IRGN/MAN/2K/52 dt.19.11.14, 29.04.15, 25.6.15 & 04.02.16. Reply is awaited.
				08/02/11	30.00	02/08/13	30.00					
			312.00		62.00		62.00	100.00%			0.00	
2	Project proposal of rural WSS at Laphok Tamenglong dist.	21/03/11	339.00	21/03/11	100.00	29/05/12	100.00		21/03/13	35	33.90	Last installment of NEC share released on 30.12.2015 .UC requested vide lt.No.NEC/IRGN/MAN/2K/52 dt. 04.02.16
				12/07/12	122.04	06/06/13	122.04					
				11/09/13	53.00	28/07/14	53.00					
				30/12/15	30.06							
			339.00		305.10		275.04	90.15%			33.90	
3	Water Supply Scheme for Jawahar Navodaya, Tuinom, Churachandpur	26/12/11	262.50	26/12/11	90.00	25/03/13	90.00		21/03/13	35	25.00	Last installment of NEC share released on 24.11.2015 .UC requested vide lt.No.NEC/IRGN/MAN/2K/52 dt. 04.02.16
				24/06/13	90.00	03/05/14	90.00					
				27/05/14	32.63	09/10/14	32.63					
				24/11/15	23.62							
			262.50		236.25		212.63	90.00%			25.00	
4	Composite Water Supply Scheme for Mualnuam & Songtal Churachandpur District in Manipur	26/11/12	429.82	26/11/12	140.00	12/05/14	140.00		26/11/14	15	16.00	1.QPR received ending march,2015 2.Letter sent vide Lt.No.NEC/IRGN/MAN/2K/48 dated 18/6/2015 regarding release of State share & photographs vide lt. No. NEC/IRGN/MAN/2K/52 dt.4.2.16.
				28/11/14	154.00	17/06/15	154.00					
			429.82		294.00		294.00	100.00%			16.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Improvement and Upgradation of water supply scheme for Churachandpur Town, Zone-III, Manipur	07/11/13	523.17	07/11/13	188.34	17/06/15	60.00		07/11/15	3	15.49	1.Part UC of the NEC Share is awaited. 2. Inspection done by the Sector and will required inspection again. Latest QPR requested vide Lt. No.NEC/IRGN/MAN/2K/52 dt 29.04.15.Reply awaited.Request of photographs vide Lt.No.NEC/IRGN /MAN/2K/52 dt.04.02.2016.
			523.17		188.34		60.00	31.86%			15.49	
6	A/E & flood control scheme on Thoubal river ph.VI.	18/12/09	250.00	18/12/09	50.00	26/05/10	50.00		18/12/10	62	25.00	Revised DPR received & is under examination.RDC is requested vide Lt. No.NEC/IRGN/MAN/2K/52 dt 29.04.15 & 23.6.15
				15/07/10	50.00	21/05/12	50.00					
			250.00		100.00		100.00	100.00%			25.00	
7	Constn. Of cross regulator across Chowki-darkhong stream and improve-ment /re-sectioning of parent channels (Kom-lakhong Thoubal dist.)	10/09/10	459.00	10/09/10	68.00	20/08/13	68.00		10/09/12	41	23.00	UC received. Latest QPR is requested vide Lt. No.NEC/IRGN/MAN/2K/52 dt 29.04.15. Reply is awaited. Request of photographs vide Lt.No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
				30/12/13	120.82	18/02/15	120.82					
			459.00		188.82		188.82	100.00%			23.00	
8	A/E scheme of Koiite stream/U/s of Tiddim road crossing Churachandpur dist.	01/02/11	204.00	01/02/11	80.00	04/05/12	80.00		01/02/13	36	20.40	1. Last NEC installment released on 29.09.15 2. Submission of QPR, Completion Report & RDC with reasons for delay vide Lt. NoNEC/IRGN/MAN /2K/52 dt.04.02.2016.
				28/05/12	73.44	30/04/13	73.44					
				29/09/15	30.16							
			204.00		183.60		153.44	83.57%			20.40	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
9	Construction of Concrete Weir across Sekmai old bridge, Imphal West.	17/03/11	442.00	17/03/11	125.00	20/03/12	125.00		17/03/13	35	31.56	3rd NEC Installment released on 01.11.2015. Submission of UC is requested vide lt.No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
				24/09/13	159.12	15/11/14	159.12					
				01/10/15	73.90							
			442.00		358.02		284.12	79.36%			31.56	
10	Development of Naga Nallah Drainage System in Manipur	23/12/11	417.72	23/12/11	150.38	28/07/14	150.38		23/12/13	26	16.71	UC for 2nd installment is received. QPR ending March, 2015 received UC for the entire State Share is requested vide lt No. NEC/IRGN/MAN/2K/30 dt 18.6.15. & lt.No.NEC/IRGN/MAN/2K/52 dt.04.02.2016. Reply is awaited.
				28/11/14	150.00	18/05/15	150.00					
			417.72		300.38		300.38	100.00%			16.71	
11	Waisel Drainage Scheme, Imphal West, Manipur	26/11/12	487.50	26/11/12	160.00	18/02/15	160.00		26/11/15	3	17.78	1. Inspection done by the Sector. 2.QPR ending March, 2015 received. 3. UC awaited & lt.sent requesting submission of UC vide lt. No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
				18/05/15	175.50							
			487.50		335.50		160.00	47.69%			17.78	
12	Anti Erosion Scheme on Langdangkhong Stream, Ukhrul District, Manipur	05/03/14	495.00	05/03/14	178.20	18/05/15	178.20	0%	05/03/16		19.80	UC received. QPR ending March. 2015 recd.Next Installment to be recommended after re-appropriation of Budget Request of photographs vide lt. No. NEC/ IRGN / MAN/2K/52 dt.4.2.16.
			495.00		178.20		178.20	100.00%			19.80	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
13	Anti Erosion Scheme on Sippi River, Saitu-Gamphazol, Senapati District, Manipur.	05/03/14	472.00	05/03/14	170.00	13/05/15	170.00	100%	05/03/16		18.89	UC received. QPR ending March. 2015 received.Next Installment to be recommended after re-appropriation of Budget. Request of photographs vide lt. No. NEC/ IRGN / MAN/2K/52 dt.4.2.16.
			472.00		170.00		170.00	100.00%			18.89	
14	Construction of concrete Dam across Heirok Litan makhong, Thoubal, Manipur	08/10/13	465.09	13/11/13	167.00	28/11/14	167.00		13/11/15	3	18.56	1.UC for the entire State share requested vide lt. No.NEC/IRGN/MAN/2K/35 dt 8.6.15 & No. NEC/IRGN/ MAN/ 2K/52 dt.04.02.2016.
				12/12/14	167.00	01/06/15	167.00					
			465.09		334.00		334.00	100.00%			18.56	
15	WSS for Jawahar Navodaya Vidyalaya (JNV) at Lambui & its Surrounding Village	28/11/14	282.00	28/11/14	100.00		0.00		28/11/16		-	New project. 1st installment released. UC requested vide lt No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
			282.00		100.00		0.00	0.00%			0.00	
16	Composite water Supply Scheme at Oklong in Manipur	23/03/15	575.98	23/03/15	200.00		0.00		23/03/17		-	New project. 1st installment released. UC awaited.Request of photographs vide lt. No. NEC/ IRGN/MAN/2K/52 dt.4.2.16.
			575.98		200.00		0.00	0.00%			0.00	
17	Water Supply Scheme at Laisoipat, Yenapat and Awangsoi	09/06/15	1491.6	09/06/15	400.00		0.00		09/06/18		-	New project. 1st installment released. Request of photographs vide lt. No. NEC/ IRGN / MAN/2K/52 dt.4.2.16.
			1491.60		400.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
18	Construction of Buffer Water Reservoir at Shirui village for Ukhrul town, Ukhrul District	10/06/15	500.00	10/06/15	150.00		0.00		10/12/16		-	New project. 1st installment released. Request of photographs vide lt. No. NEC/ IRGN/ MAN /2K /52 dt.4.2 .16.
			500.00		150.00		0.00	0.00%			0.00	
	TOTAL-IFC & WSM		8408.38		4084.21		2772.63	67.89%			282.09	

INDUSTRIES

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Renovation of Panthoibi(Govt.of Manipur) Emporium in the Emporia Complex in New Delhi, Department of Industries & Commerce, Govt. of Manipur	23-02-2011	291.34	23-02-2011	104.88	05-12-2011	104.88		23-02-2012	47	29.14	3rd and final installment released in December, 2015. U/C, progress reports and completion report are awaited. Physical progress of the work - 80% completed
				20-04-2012	104.88	28-07-2011	104.88					
				23.12.2015	52.44							
			291.34		262.20		209.76	80.00%			29.14	
2	Development of Work Sheds/Factory Sheds at Takyelpat Industrial Estate in Imphal West District, Manipur	07-02-2014	740.00	07-02-2014	266.40	09-11-2015	413.06		07-02-2016	0	29.60	2nd installment released by NEC in February, 2015. U/C and project report has been received recently. Adviser (BIT) will go for inspection shortly. Physical progress of the work - 90% completed
				06-02-2015	146.66							
			740.00		413.06		413.06	100.00%			29.60	
3	Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhrul District, Manipur	05-03-2014	341.75	05-03-2014	136.36				05-03-2017	0	0.00	1st installment released by the NEC in March, 2014. U/C is awaited. Letter written on 24th June, 2015 to the Planning Department, Govt. of Manipur for submission of U/C, QPR etc. Reply is awaited. Physical progress of the work -10% completed
			341.75		136.36		0.00	0.00%			0.00	
4	Development of Work Sheds/Factory Sheds at Industrial Estate, Bishnupur, Manipur	09-06-2015	1203.00	09-06-2015	433.00	09-11-2015	433.00		09-06-2018	0	0.00	The project was approved in June, 2015. U/C and project report has been received recently. Adviser (BIT) will go for inspection shortly. Physical progress of the work - 48% completed
			1203.00		433.00		433.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Development of Work Sheds/Factory Sheds at Industrial Estate, Thoubal, Manipur	09-06-2015	1203.00	09-06-2015	433.00	09-11-2015	433.00		09-06-2018	0	0.00	The project was approved in June, 2015. U/C and project report has been received recently. Adviser (BIT) will go for inspection shortly. Physical progress of the work - 50% completed
			1203.00		433.00		433.00	100.00%			0.00	
6	Construction of Common Facility Centres in Hill Districts of Manipur for Processing of Agriculture and Horticulture Products	16-06-2015	705.50	16-06-2015	254.00				16-06-2018	0	0.00	The Project was approved in June, 2015. Progress reports are awaited.
			705.50		254.00		0.00	0.00%			0.00	
	TOTAL-INDUSTRIES		4484.59		1931.62		1488.82	77.08%			58.74	

TOURISM

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Upgradation of flagship Hotel Imphal, North AOC, Manipur	20/3/10	163.89	20/03/10	59.00	31/01/2011	59.00		20/03/11	58	NIL	The hotel has been leased to M/s Babina Health Care and Hospitality Industries Pvt. Ltd. Accordingly, it is proposed to close the case without releasing any further funds.
				03-10-2011	59.00	13/10/2012	59.00					
			163.89		118.00		118.00	100.00%			0.00	
2	Construction of Circuit House Churachandpur, Churachandpur Town, Manipur.	20/10/2011	466.67	20/10/2011	168.00	27/11/2013	168.00		30/11/2012	38	41.80	As per QPR ending September 2015 80% work completed. Site visit to be undertaken for release of final installment.
				12-09-2013	168.00	26/06/2015	168.00					
			466.67		336.00		336.00	100.00%			41.80	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Construction/Renovation of Tourism Infrastructural Development around Govindaji Temple, Imphal East, Manipur.	21/03/2013	694.24	21/03/2013	236.23	27/11/2013	236.23	100%	21/03/2016	N.A	69.42	<p>UC and photograph received. The project was inspected by Executive Engineer (T&C), NEC on 5th 7th November. As per the inspection report</p> <p>Construction of Fencing - The scope of works for the fencing works toward the left of the main entrance is found to be much more than the sanctioned scope for a length of around 90M.</p> <p>Construction of MS Grill Fencing - 90M completed</p> <p>Construction of Main Gate - The works of the gate is going on</p> <p>Construction of Side Gate - completed</p> <p>Dyna Roofing of Mandap - completed</p> <p>Repair/Renovation of seating area - found to difference between the sanctioned scope and the executed works.</p> <p>Construction of Drain - Around the main mandop and also at certain location it has been constructed. However, there appears to be change of scope/quantity.</p> <p>Construction of Pathway - to be completed.</p> <p>Land Development - The estimated quantity as envisaged in the DPR appears to be very high. The area reported as developed by filling appears to be not as big as it was in the DPR.</p> <p>Painting - completed</p> <p>Beautification & Landscaping - Except the boulder pitching works on the four sides of the pond, not much of visible works have so far been take up.</p>
				9/12/2013	263.16	11-04-2014	263.16					
			694.24		499.39		499.39	100.00%			69.42	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Infrastructure Development of Tourist Destination at Shanthei Natural Park, Andro, Imphal East District, Manipur	27/02/2014	478.00	27/02/2014	172.08	16/06/2015	172.08		27/03/16	N.A	47.80	U/C received on 02/11/2015. The project was inspected by Executive Engineer (T&C), NEC on 5th 7th November. File under process for releasing of 2nd installment.
			478.00		172.08		172.08	100.00%			47.80	
5	Construction/Renovation of Tourism Infrastructure Development around Mahabali Temple, Imphal East, Manipur	03-03-2014	440.88	3/03/2014	158.43	10-09-2015	158.43		03-03-2016	N.A	44.08	UC and photograph received. The project was inspected by Executive Engineer (T&C), NEC on 5th 7th November. File under process for releasing of 2nd installment.
			440.88		158.43		158.43	100.00%			44.08	
6	Manipur Sangai Festival-2015	12-01-2015	25.00	12-01-2015	20.00			-	November 21-30, 2015	-		Fund released during the month of December, 2015.
			25.00		20.00		0.00	0.00%			0.00	
7	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		2278.68		1311.90		1283.90	97.87%			203.10	
	MH-2552											
1	Renovation of Yatri-Niwas, at Moreh, Manipur	28/03/11	407.82	28/03/2011	100.00	13/10/2012	100.00		28/03/2014	21	NIL	Project was visited by Secretary, DoNER on 06/01/2015 and had raised several queries regarding the sanction and implementation of the project. A report was sought from NEC which given on 02/02/15.
				26/11/2012	150.00	27/11/2013	150.00					
				16/05/2014	107.82	-	-					
	MH-2552		407.82		357.82		250.00	69.87%			0.00	
	TOTAL-TOURISM		2686.50		1669.72		1533.90	91.87%			203.10	

TRANSPORT & COMMUNICATION

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	11th Five Year Plan											
1	Tamenlong-Tamei	25.03.2010/ 07.04.2014	6686.00/ 6969.00	1st 6.05.2010	1400.00	12.4.2012	1400.00	100%	6/2012/ 3/2016		417.77	The scope of work is 49.75 Kms alongwith 6 Nos. Bridges. Out of which F= 46.50 Kms, P=41.00 Kms completed. Pending U.C along with proportionate State share release is awaited for release of fund during c.f.y
				2nd 4.06.2012	1400.00	27.9.2013	1400.00	100%				
				3rd 24.09.2013	1500.00	30.4.2014	1500.00	100%				
				transfer from Singhat-Sinzawl-Tuivai road	229.41	30.04.2014	229.41	100%				
				4th 28.11.2014	1000.00	18.05.2015	685.00	69%				
			6969.00		5529.41		5214.41	94.30%			417.77	
2	Kangpokpi-Tamei Road	23.02.2011/ 07.04.2014	8700.00/ 8995.00	1st 20.05.2011	1300.00	27.9.2013	1300.00	100%	3/2013/ 3/2016		644.78	The scope of work is 70.25 Kms. Out of which F= 69.00 Kms, P=50.00 Kms completed.
				2nd 24.09.2013	1500.00	4.03.2014	1500.00	100%				
				3rd 25.4.2014	1500.00	27.03.2015	1500.00	100%				
				4th 28.05.2015	1500.00	21.11.2015	1500.00	100%				
			8995.00		5800.00		5800.00	100.00%			644.78	
3	Bishnupur - Nungba	27.12.2012	14771.00/ 12032.00	1st 14.02.2013	1000.00	18.02.2015	1000.00	100%	3/2017		478.73	The scope of work is 89.52 Kms alongwith 6 Nos. Bridges. Out of which Formation= 17.90 Kms, Pavement= 17.90 completed, Bridges =20%. Pending U.C along with proportionate State share release is awaited for release is awaited.
				2nd 18.03.2015	157.00	9.10.2005	157.00	100%				
				3rd 30.04.2015	2500.00	21.11.2015	2500.00	100%				
				4th 2.12.2015	3000.00							
			12032.00		6657.00		3657.00	54.93%			478.73	
	TOTAL-T&C		27996.00		17986.41		14671.41	81.57%			1541.28	

MEDICAL & HEALTH

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal	22/03/2010	343.89	22/03/2010	50.00	16/09/2010	50.00		31/03/2012	46	32.96	1) The Latest Photographs of progress of works are awaited. Being conducted the visit of the NEC official on the implementation of the project before release of the balance fund. 2) ATR on the minutes of the Monitoring Committee meeting is also awaited. 3) NEC's bal. liability - Rs. 12.89 L.
				22/11/2010	110.00	09/05/2011	110.00					
				08/06/2011	100.00	21/04/2012	100.00					
				13/09/2012	36.61	16-03-2015	36.59					
			343.89		296.61		296.59	99.99%			32.96	
2	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal	22/03/2010	452.56	22/03/2010	86.00	29-12-2011	86.00		31/03/2012	15	42.89	1) NEC's bal. liability : 21.30 lakh. 2) The Govt. of Manipur has submitted revised DPR of the project and inspection is to be carried out by the NEC officials before taking any further decision.
				14/03/2012	125.00	23-05-2013	125.00		31/12/2014			
				10-07-2013	175.00	25/11/2014	175.00					
			452.56		386.00		386.00	100.00%			42.89	
3	Support to J.N. Hospital, Imphal (Private Paying Ward) (REVISED)	28/02/2011	496.06	16/07/2004	135.00	16-12-2005	135.00		31/03/2012	46	45.59	1) Awaited UC for Rs. 36.16 L (NEC) & Rs. 4.02 L (State's share) as well as Latest Physical & Financial Progress Report alongwith latest Photographs of the project.
				06/03/2006	90.00	29-12-2006	90.00					
				28/03/2007	135.00	04-01-2008	135.00					
				28/01/2008	15.29	30-08-2008	15.29					
				28/02/2011	35.00	02-04-2012	35.00					
				15/12/2015	36.16							
			496.06		446.45		410.29	91.90%			45.59	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Support for Procurement of Advanced Medical Devices and Equipment at Chtristian Hospital, Imphal	16/03/2011	277.46	16/03/2011	90.00	25-09-2012	90.00		31/03/2012	46	12.85	1) Awaited UC : NEC- 125.00 L & State- 11.04 L. 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works. 3) ATR on the minutes of the Monitorying Committee meeting is also awaited. 3) NEC's bal. liability - Rs. 34.71 L.
				07/11/2012	125.00							
			277.46		215.00		90.00	41.86%			12.85	
5	Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur	27/02/2012	370.92	27/02/2012	120.00	07/11/2013	120.00		31/04/2014	22	13.33	1) The State Govt. has also been requested to furnish the requisite documents like Latest Physical & Financial progress Report and latest photographs vide our latest reminder letter dated 12/01/2016. 2) NEC's bal.liability - Rs. 213.83 L.
			370.92		120.00		120.00	100.00%			13.33	
6	Strengthening of Dental Care in District Hospitals and CHCs in Manipur	12/11/2012	485.66	12/11/2012	175.00	22-05-2015	174.53		30/11/2014	15	13.86	1) Awaited UC : Rs. 236.35 (NEC) & Rs. 31.79 (State) 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our letter dated 14/08/2015 3) NEC's bal. liability -Rs. 26.21 L.
				18-11-2015	235.88							
			485.66		410.88		174.53	42.48%			13.86	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Proposal for setting up of Emergency and Trauma Care unit at Jivan Hospital, Kakching, Thoubal Dist., Manipur	20/12/2013	467.13	20/12/2013	252.00	12/02/2015	252.00		31/12/2016	0	28.00	1) Awaiting clarifications from the State Govt. on the observation raised by the Secy, DoNER as well as documents on latest Physical & Financial Progress Report. 2) ATR on the minutes of the Monitoring Committee meeting is also awaited. 3) NEC's balance liability : 168.42 lakh.
			467.13		252.00		252.00	100.00%			28.00	
8	Procurement of Advance Medical Devices and Equipment at Sky Hospital and Research centre, Imphal, Manipur.	20/12/2013	513.67	20/12/2013	277.00	19/08/2014	277.00		31/12/2016	0	30.50	1) UC for Rs. 16.67 lakhs (State) is still awaited. 2) The State Govt. has been requestd to submit the Latest Physical & Financial Progress as well as potographs of the progress of works and clarification on Joint inspection report vide our latest reminder letter dated 12/01/2016. 3) ATR on the minutes of the Monitoring Committee meeting is also awaited. 4) NEC's bal. liability - Rs. 35.30 L
				28/11/2014	150.00	22/05/2015	150.00					
			513.67		427.00		427.00	100.00%			30.50	
	TOTAL-MEDICAL & HEALTH		3407.35		2553.94		2156.41	84.43%			219.98	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of Science Lab (G+2) Block of United College Chandel, Manipur.	16.09.2011	472.00	16.09.2011	140.00	17.02.2014	140.00		(Original) 16.09.2013 (Revised) 31.03.2015	10	34.00	3rd and final installment released recently..
				25.02.2014	200.00	07.07.2015	200.00					
				14.08.2015	84.80	UC awaited	0.00					
			472.00		424.80		340.00	80.04%			34.00	
2	Construction of Boys' Hostel, Girls' Hostel and Compound fencing of the R.K. Sanatombi Devi Vidyalaya Jiribam Bapupara, Imphal East Manipur.	19.09.2011	322.00	19.09.2011	90.00	02.08.2013	90.00		(Original) 31.03.2014 (Revised) 31.12.2015	2	0.00	Letter issued on 22nd June, 2015 for the State Govt. to indicate in the MoA whether the Institute is willing to lease out the land where the building is to be constructed to the State Govt. for a minimum period of 50 years. Latest reminder letter issued on 11.02.2016
			322.00		90.00		90.00	100.00%			0.00	
3	Construction of Science Lab(G+2) Block of Thoubal College, Thoubal Manipur.	Original 25.03.2011 Revised 25.03.2014	Original 425.19 Revised 471.17	25.03.2011	127.00	08.07.2013	127.00		(Original) 25.03.2013 (Revised) 31.12.2015	2	30.70	3rd and final installment released recently.
				06.08.2013	180.00	28.07.2014	180.00					
				14.08.2015	117.05	UC awaited	0.00					
			471.17		424.05		307.00	72.40%			30.70	
4	Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools, Manipur.	01.03.2013	411.68	01.03.2013	148.00	UC awaited	0.00		01.03.2016	-	0.00	Letter issued on 12th June, 2015 for submission of: (i) QPR (ii) UC for the 1st installment of Rs. 148.00 lakhs (iii) For the project to be implemented by 31.12.2015 failing which the fund will be directed to other projects. Latest reminder letter issued on 03.07.2015.
			411.68		148.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Construction of Boys' and Girls' Hostel at Karong Village, Senapati District, Manipur.	01.03.2013	494.23	01.03.2013	160.00	05.06.2014	160.00		01.03.2016	-	16.00	UC for Rs. 180.00 lakhs (NEC's 2nd installment) is awaited.
				19.05.2015	180.00	UC awaited	0.00					
			494.23		340.00		160.00	47.06%			16.00	
6	Construction of Tribal Hostel (Boys & Girls) at Chingmeirong, Imphal.	05.03.2014	687.23	05.03.2014	247.00	UC awaited	0.00		Original 05.03.2015 Revised 31.03.2016	-	0.00	Letter issued on 19th October, 2015 informing that NEC has agreed to the proposal and for submission of: (i) UC (NEC's release) (ii) Latest QPR (iii) Status report of the project.
			687.23		247.00		0.00	0.00%			0.00	
7	Construction of Boys' & Girls' Hostel at Mayorumtang (GreenLand), Ukhrul district, Manipur.	28.11.2014	527.89	28.11.2014	190.00	UC awaited	0.00		28.11.2016	-	0.00	Letter issued on 12th June, 2015 requesting for the tendering process of the project to be completed on or before 30.09.2015 failing which the fund will be diverted for other projects. Latest reminder letter issued on 03.07.2015.
			527.89		190.00		0.00	0.00%			0.00	
	MH-3601		3386.20		1863.85		897.00	48.13%			80.70	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for Higher professional courses. (Renewal)	24.08.2015	150.00	24.08.2015	135.00	UC awaited	0.00		NA	NA	-	Recently released.
	SCHOLARSHIPS		150.00		135.00		0.00	0.00%			0.00	
	TOTAL MH-3601		3536.20		1998.85		897.00	44.88%			80.70	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	Infrastructure Development of Central Institute of Plastics Engineering and Technology CIPET, Imphal.	19.03.2010	476.75	19.03.2010	107.54	24.05.2012	107.54		Original 19.03.2012 Revised Dec.,2013	26	NA	Project completed and inaugurated. Completion certificate is awaited.
				05.07.2013	47.00	13.09.2013	47.00					
				28.04.2014	272.22	10.04.2015	272.22					
			476.75		426.76		426.76	100.00%			0.00	
2	Construction of Hostel for Boys and Girls at Rengkai, Churachandpur, Manipur	30.11.2010	470.00	30.11.2010	188.00	17.10.2011	188.00		30.11.2012	39	NA	UC for 3rd installment is awaited
				20.12.2011	188.00	06.11.2012	188.00					
				19.11.2015	89.20	UC awaited	0.00					
			470.00		465.20		376.00	80.83%			0.00	
	TOTAL MH-2552		946.75		891.96		802.76	90.00%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		4482.95		2890.81		1699.76	58.80%			80.70	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Upgradation of Khuman Lampak Sports Complex, Imphal	1/6/2004	409.75	1/06/2004	49.00	12/10/06	49.00		6/1/2006	121	U.C. for Rs. 33.72 lakhs of State Share received. U.C. for 7.25 lakhs awaited.	Completion report received on 23rd June, 2014. Letter issued on 31/7/2015 for submission of the UC for the amount released as State Share, Audit Certificate from AG and request for release of balance funds from NEC, if required. Reminder issued on 27/10/15.
				3/08/2006	90.00	21/3/07	90.00					
				12/12/2006	86.00	21/03/07	86.00					
				26/03/07	90.00	29/08/08	90.00					
				22/03/10	46.12	28/07/14	46.12					
			409.75		361.12		361.12	100.00%			33.72	
2	Construction of Swimming Pool and Transit Hostel at Lamphelpat.	17/7/2012	491.67	17/7/12	160.00	19/08/14	160.00		17-07-2015	7	Utilization Certificate for State Share of Rs. 17.77 lakhs received.	As per QPR ending September, 2015, 100% works completed for transit hostel, 85% for swimming pool and 40% for food stall. Changing room and security room yet to be started. 2nd installment of Rs. 194.00 lakhs released on 20/10/15.
				20/10/15	194.00	-	-					
			491.67		354.00		160.00	45.20%			17.77	
3	Project proposal for Tensile Roofing and Stadium Chairs (Phase I) Cricket Stadium, Luwangsangbam, Imphal East.	21/11/2012	495.48	21/11/12	178.00	26/12/13	178.00		21-11-2015	3	Utilization Certificate of State Share awaited	As per inspection report of E & M sector dated 17/01/14, the work for RCC Foundation, Footing & tensile Roofing is completed, stadium chairs have been placed inside the stadium. Letter issued on 31/7/15 for submission of UC for NEC released along with the UC for State Share released, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
				7/02/2014	179.00	-	-					
			495.48		357.00		178.00	49.86%			0.00	
	TOTAL MH-3601		1396.90		1072.12		699.12	65.21%			51.49	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	Financial assistance for Admission into Diploma Course in Sports Coaching (one year) under Sports Authority of India, Manipur, Imphal.	08-03-2010	29.78	08-03-2010	5.00	14/02/2011	5.00		August 2011	54	n/a	Final Installment of Rs. 6.00 lakhs release on 10/06/2015. Letter issued on 27/10/15 for submission of UC for NEC share, Progress reports (Physical & Financial), a brief report and photographs depicting the progress of works.
				26/03/2011	18.78	26/09/2012	11.64					
				10/6/15	6.00	-	-					
			29.78		29.78		16.64	55.88%			0.00	
2	Construction of Sports Complex at Indira Gandhi National Tribal University- Regional Campus. (IGNTU)	05/03/2014	956.61	03-05-2014	516.55	21/11/15	447.81		03-05-2016	-	n/a	Project was inspected by Secretary NEC and Adviser (T&C), NEC, during the month of April 2015 and accordingly the State Govt. has been informed on 8/6/15 to propose for revision of estimates to include the proposals made during the inspection. Reminder issued on 27/10/15. As per Physical Progress Report dated 21/11/15 1. Const. of Public Gallery main stadium - 50% 2. Const. of eight lane 400m track & football field - 40% 3. Const. of Indoor Stadium - 49% Letter issued on 10/12/15 requesting that the full release amount have to be utilized and accordingly Utilization Certificate to be submitted for further release.
			956.61		516.55		447.81	86.69%			0.00	
	MH-2552		986.39		546.33		464.45	85.01%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	EVENTS MH-2552											
1	National Level Residential Special Karate Coaching Camp for New Rules at Athokpam, Manipur	31/12/2009	5.22	31/12/09	4.00	4.11.10	4.00		11th May 2010	nil	n/a	Letter issued on 23/06/2014 requesting for submission of U.C for last installment of 1.22 lakh. Reminder sent on 27/10/15.
				16/9/11	1.22	-	-					
			5.22		5.22		4.00	76.63%			0.00	
2	Financial Assistance for holding Mt. Nepal Peak Expedition of Sikkim Himalaya for the North Eastern States.	04-02-2010	10.86	04-02-2010	8.86	7.03.10	8.86		5th Oct. 2010.	nil	n/a	The program had been successfully organised from 5th Sept. to 5th Oct. 2010. Letter for submission of U.C for last installment of Rs. 2.00 lakh sent on 16th June,2014. Reminder sent on 27/10/15.
				21/3/12	2.00	-	-					
			10.86		10.86		8.86	81.58%			0.00	
3	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	23/3/2012	16.00	23/3/2012	16.00	-	-		2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			16.00		16.00		0.00	0.00%			0.00	
4	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	06-12-2012	540.00	06-12-2012	540.00	-	-	n/a	2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			540.00		540.00		0.00	0.00%			0.00	
5	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	28/8/2012	40.00	28/8/2012	40.00	-	-	n/a	2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			40.00		40.00		0.00	0.00%			0.00	
6	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	28/8/2012	20.00	28/8/2012	20.00	-	-	n/a	2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			20.00		20.00		0.00	0.00%			0.00	
	EVENTS MH-2552		632.08		632.08		12.86	2.03%			0.00	
	TOTAL MH-2552		1618.47		1178.41		477.31	40.50%			0.00	
	TOTAL-HRD&E (SPORTS)		3015.37		2250.53		1176.43	52.27%			51.49	

SCIENCE & TECHNOLOGY

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Disaster Management system of Manipur (MARSAC)	12-10-2012	223.00	12-10-2015	70.00	19/08/2014	70.00		30-03-2016	NA	7.78	1. 2nd installment of Rs. 90.00 lakh has been released on 29.05.2015 to the State Govt. 2. U.C. awaited for 2nd installment of Rs. 90.00 lakh.
				29-05-2015	90.00							
			223.00		160.00		70.00	43.75%			7.78	
2	Setting up of 50 seats Digital Planetarium at Manipur Science Centre.	15-03-2012	245.00	15/03/2012	62.00	19/08/2014	62.00		30/03/2014	22	-	1. Proposal for Revised Civil Component has been received on 24-08-2015. 2. File is under technical scrutinies by T&C Sector.
			245.00		62.00		62.00	100.00%			0.00	
	TOTAL MH-3601		468.00		222.00		132.00	59.46%			7.78	
	MH-2552											
1	Remote Sensing Application Schemes Manipur (MARSAC)	18-03-2003	251.00	18-03-2003	100.00	23-03-2007	100.00		30-03-2011	57	NA	1. UC & QPR received on 24/08/2015 for Rs. 70.00 lakh. 2. File is under process for next installment.
				04-01-2008	33.00	16-01-2009	33.00					
				25-03-2008	27.00	16-01-2009	27.00					
				28-03-2009	70.00	24-08-2015	70.00					
	TOTAL MH-2552		251.00		230.00		230.00	100.00%			0.00	
	TOTAL-S&T		719.00		452.00		362.00	80.09%			7.78	

INFORMATION & PUBLIC RELATION

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Renovation of Auditorium & Classrooms of Jawaharlal Nehru Manipur Dance Academy, Imphal, Manipur	27.2.2013	402.29	27.2.2013	85.00	8.6.2015	85.00		27.2.2016		9.44	2nd installment released on 19.10.2015.UC received on 29.9.2015.
				19.10.2015	150.00							
			402.29		235.00		85.00	36.17%			9.44	
2	Support for Musical Instruments & Teaching of Music to School Children, Imphal, Manipur	6.11.2013	264.08	6.11.2013	95.00	12.10.2015	95.00		6.11.2014	14	26.41	Reminder letter was issued to the State for discussion on the 13.10.2015. Full amount UC received on 12.10.2015.
			264.08		95.00		95.00	100.00%			26.41	
3	Heritage Protection in Hill and Plain districts of Manipur	5.6.2015	348.94	5.6.2015	125.61				5.6.2017			New project
			348.94		125.61		0.00	0.00%			0.00	
	TOTAL-IPR		1015.31		455.61		180.00	39.51%			35.85	
	TOTAL-MANIPUR		70523.02		40690.20		30486.03	74.92%			3349.31	

MEGHALAYA

AGRI & ALLIED

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning	29.01.2010	496.64	29.01.2010	178.78	16.10.2014	178.78		March 2012 (RTDC June 2016)	NIL	17.88	Letter written to the State Govt to submit fresh UC & QPR on 12.10.2015. Reply awaited.
			496.64		178.78		178.78	100.00%			17.88	
2	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya	23.03.2010	439.94	23.03.2010	158.38	30.08.2011	158.38		March 2012 (RTDC June 2016)	NIL	35.20	Received UC & QPR. File under process.
				22.03.2013	158.38	28.10.2014	158.38					
			439.94		316.76		316.76	100.00%			35.20	
3	Ideal Fish and Fish Seed Production	23.03.2010	139.33	23.03.2010	50.16	05.01.2012	50.16		March 2011 (RTDC June 2016)	NIL	5.02	Letter written to the State Govt to submit UC & QPR on 25.01.2016. Reply awaited.
				28.05.2015	50.16	0	0.00					
			139.33		100.32		50.16	50.00%			5.02	
4	Setting up of a Seed Testing Laboratory in Meghalaya	22.03.2013	575.42	22.03.2013	100.00	14.03.2014	100.00		Mar-16	NIL	11.11	UC & Progress report for 2nd installment awaited. Letter written to the State Govt. to release fund on 3.02.2015.
				20.05.2014	310.72	0	0.00					
			575.42		410.72		100.00	24.35%			11.11	
5	Lemon Cultivation for Enhancing better Livelihood and Nutrition Security in Meghalaya	26.03.2013	491.00	26.03.2013	93.43	15.09.2014	93.43		Mar-16	NIL	0.00	Waiting for beneficiary list.
			491.00		93.43		93.43	100.00%			0.00	
6	Establishment of poultry breeding farm-cum-hatchery with 3000 layers parent stock and 2000 broilers parent stock at Phulbari, West Garo Hills, District, Meghalaya.	16.06.2015	562.25	16.06.2015	202.41	0	0.00		Jun-17	NIL	0.00	New project. UC & QPR awaited
			562.25		202.41		0.00	0.00%			0.00	
	TOTAL-AGRI & ALLIED		2704.58		1302.42		739.13	56.75%			69.20	

POWER

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	System Improvement Schemes											
1	Construction of 132/33 KV , 2X20 MVA S/s at Mendipathar.	21/10/2009	471.00	21/10/2009	47.10	21/6/2010	47.10		(O) March 2012 (R) Dec 2015	Completed	UC for Rs 11.11 lacs recieved.	100% work completed
				08-02-2010	200.00	22/8/2011	200.00					
				27/9/2011	100.00	18/7/2012	100.00					
			471.00		347.10		347.10	100.00%			11.11	
2	Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya.	03-08-2011	1143.00	03-08-2011	500.00	19/6/2013	500.00		(O) June 2012 (R) July 2013	Completed	UC for Rs 35.56 lacs recieved.	100% work completed
				10-08-2012	320.00		320.00					
			1143.00		820.00		820.00	100.00%			35.56	
3	Construction of 132/33KV, 2X20MVA S/s at Mendipathar(Ph-II), East Garo Hills District, Meghalaya.	01-04-2012	485.00	01-04-2012	194.00	18/7/2012	194.00		(O) March-2014, (R) Dec-2015	23 months	UC for Rs 38.23 lacs recieved.	95% work completed
				10-08-2012	150.00	15/5/2014	150.00					
			485.00		344.00		344.00	100.00%			38.23	
4	Construction of new 33KV line on ST pole with Raccoon conductor from Khiehtyrshi to Wahiajer 33/11KV, 5.0 MVA substation with control room, Meghalaya	21/11/2012	340.37	21/11/2012	120.00	21/3/2014	120.00		Nov-15	Completed	UC for Rs 27.77 lacs recieved.	100% work completed
				16/6/ 2014	130.00	05-06-2015	130.00					
			340.37		250.00		250.00	100.00%			27.77	
5	Construction of 33KV line from Byrnihat to Nongpoh with a provision for double circuit line, Meghalaya	20/12/2013	444.55	20/12/2013	160.00	19/2/2015	160.00		Mar-16	Will complete as per scheduled.	State share of UC Rs.17.78 lakh received.	40% work completed
				09-03-2015	160.00							
			444.55		320.00		160.00	50.00%			17.78	
	RRE											
6	Lakhroh Mini Hydel Project (1X 1500 KW), Jaintia Hills District, Meghalaya.	25/3/2008	500.00	25/3/2008	187.00	03-06-2014	187.00		(O) June 2010 (R) May 2013	Completed	UC for Rs 44.10 lac received.	100% work completed
				18/3/2010	130.00		130.00					
				27/9/2011	80.00		80.00					
			500.00		397.00		397.00	100.00%			44.10	
	TOTAL-POWER		3383.92		2478.10		2318.10	93.54%			174.55	

IRRIGATION, FLOOD CONTROL & WSM

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	Survey & Investigation of HEP & MPP											
1	S & I of Umngot HEP "3601" 150 MW MeSEB	26/10/06	430.78	26/10/06	20.00	31/01/07	20.00		26/10/09	76	31.40	1. Interim DPR Received. 2. Further, clarification on the Revised estimate of the DPR was sent to the State Govt. on 4.11.15 & reminder sent vide lt. No. NEC /IFC/ PROGRESS/MEGH/1/17 dt. 8.1.16. also requesting submission of latest QPR.Reply awaited.
				26/03/07	20.00	23/05/07	20.00					
				23/07/07	30.00	11/01/08	30.00					
				18/02/08	30.00	16/05/08	30.00					
				23/07/08	30.00	18/06/09	30.00					
				19/3/10	40.00	08/06/10	40.00					
				23/09/11	112.73	30/07/12	112.73					
				23/03/15	61.51							
			430.78		344.24		282.73	82.13%			31.40	
2	S & I of Salim HEP (2 x 85 MW) "3601" MeSEB	25/03/08	450.00	25/03/08	100.00	18/06/09	100.00		25/03/11	59	39.13	1. DPR awaited 2.RDC and QPR is requested vide lt.No.NEC/IFC/PROGRESS/ME GH/1/17 dt.8.1.16 Reply awaited. 3. Topographical survey work completed almost 90% and revised TDC of project is Dec 2016 Drilling is being delay .
				23/06/10	50.00	30/06/11	50.00					
				30/09/11	162.00	30/07/12	162.00					
				25/03/13	40.20	30/05/14	40.20					
			450.00		352.20		352.20	100.00%			39.13	
3	S & I of Ganol HEP (Garo Hills) 15 MW "3601" MeSEB	19/11/08	211.00	19/11/08	40.00	18/06/09	40.00		19/11/11	51	15.10	1.DPR awaited 2.RDC and QPR is requested vide lt.No.NEC/IFC/PROGRESS/ME GH/1/17 dt. 8.1.16. Reply awaited.
				27/10/09	20.00	08/06/10	20.00					
				23/09/11	75.96	30/07/12	75.96					
			211.00		135.96		135.96	100.00%			15.10	
4	S & I of Mawblei HEP 140 MW "3601"MeSEB	23/01/09	472.00	23/01/09	20.00	18/06/09	20.00		23/07/12	43	33.10	1. RDC and QPR is requested vide lt.No.NEC/IFC/PROGRESS/ MEGH/1/17 dt. 8.1.16. Reply awaited.
				22/10/09	20.00	08/06/10	20.00					
				23/09/11	169.92	05/10/12	169.92					
				21/03/13	84.00	30/05/14	84.00					
				28/11/14	88.00	21/09/15	88.00					
			472.00		381.92		381.92	100.00%			33.10	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	S & I of Myntdu Leska HEP 60MW MeSEB	26/10/06 (Revised on 23/03/10)	293.75 (o) 359.42 (r)	26/10/06	20.00	31/01/07	20.00		23/03/13	35	33.26	1. RDC and QPR is requested vide lt.No.NEC/IFC/PROGRESS/MEGH/1/17 dt.8.1.16 reply awaited. 2. Reply on the observation of the Revised estimate of the DPR was sent to the State Govt. on 10.11.14. Reply awaited.
				23/03/07	20.00	23/05/07	20.00					
				23/07/07	25.00	11/01/08	25.00					
				18/02/08	30.00	16/05/08	30.00					
				23/07/08	20.00	18/06/09	20.00					
				19/03/10	30.00	08/06/10	30.00					
				30/03/10	25.00		25.00					
				30/09/11	129.39	30/05/12	129.39					
			359.42		299.39		299.39	100.00%			33.26	
6	S & I Upper Khri diversion Project Stage I & II (MeSEB)	24/01/11	448.46	24/1/11	65.00	13/10/11	65.00		24/01/13	37	23.89	1. RDC and QPR is requested vide lt.No.NEC/IFC/PROGRESS/MEGH/1/17 dt.8.1.16. Reply awaited.
				28/2/12	100.00	30/07/12	100.00					
				25/3/13	50.00	30/05/14	50.00					
			448.46		215.00		215.00	100.00%			23.89	
7	Creating necessary Infrastructure for Storage of water to meet the Emergency needs of the State capital(Meghalaya)	28/02/14	1500.00	28/02/14	540.00	17/09/15	200.00	0%	28/02/16		-	1. QPR & part UC requested vide lt.No.NEC/IFC/PROGRESS/MEGH/1/17 dt.8.1.16 Reply awaited.
			1500.00		540.00		200.00	37.04%			0.00	
8	S & I of Nongkhlait HEP (2 X 60 MW), West Khasi Hills District.	05/03/14	502.00	05/03/14	180.72	18/02/15	180.72		05/03/17		20.08	2nd installment recently released
				12/02/16	100.00							
			502.00		280.72		180.72	64.38%			20.08	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
9	S & I of Work of Umngi HEP (2X27MW) East Khasi Hills District	05/03/14	500.00	05/03/14	119.28	18/02/15	119.28		05/03/17		13.25	2nd installment recently released
				12/02/16	100.00							
			500.00		219.28		119.28	54.40%			13.25	
10	Irrigation cum Management Works at Umtrew Umkta Village, Ribhoi District	10/06/15	823.44	10/06/15	296.00				10/12/17			New project. 1st installment released. However latest QPR is requested vide lt. No. NEC/IFC/ PROGRESS/ MEGH/1/17 dt.8.1.16
			823.44		296.00		0.00	0.00%			0.00	
	TOTAL-IFC & WSM		5697.10		3064.71		2167.20	70.71%			209.21	

INDUSTRIES

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya.	Original 17-03-1998 Revised 26-11-1998	224.00	17-03-1998	10.00	19-06-2014	201.60		17-03-2002	166	0.00	Progress report has been received. AG, Audit Certificate is also received but a discrepancy has been noticed. Clarification sought from Govt. of Meghalaya . Reply is awaited.
				26-11-1998	52.00							
				19-03-2001	50.00							
				30-03-2009	89.60							
			224.00		201.60		201.60	100.00%			0.00	
2	Infrastructure Development of existing Industrial Estates at Shillong and Tura by the Directorate of Commerce & Industries, Govt. of Meghalaya.	09-07-2012	280.64	09-07-2012	102.02	18-11-2013	102.02		31-03-2015	8	28.07	3rd and final installment released in Nov., 2015. U/C, Progress Reports and Completion report are awaited. Project inspected by Adviser (BIT) & STA, NEC on 12.10.2015. Physical progress of the work - 92% completed
				05-12-2013	102.02	05-03-2015	102.02					
				13-11-2015	48.53							
			280.64		252.57		204.04	80.79%			28.07	
	TOTAL-INDUSTRIES		504.64		454.17		405.64	89.31%			28.07	

TOURISM

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Capacity of Building for Service Providers in Tourism Meghalaya.	23/03/10	74.00	23/03/2010	44.11	21/02/2013	44.11		-	N.A	5.66	As per QPR June, 2015 physical achievement 100% . Training completed. U/C for last installment, Progress Reports and completion certificate is waited.
				12/11/2013	12.495	07-10-2015	12.495					
				30/09/2015	10.00							
			74.00		66.60		44.11	66.22%			5.66	
2	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	07-05-2012	397.86	30/03/2006	29.15	24/03/09	29.00		07-05-2014	18	3.24	UC received on 6/5/2015. Project was inaugurated on 9th July, 2015. File under process for releasing of 3rd installment.
				09-08-2009	190.65	05-06-2015	190.65					
			397.86		219.80		219.65	99.93%	190.80		3.24	
3	Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya	23/11/2012	282.50	23/11/2012	100.00	05-06-2015	100.00	-	23/11/2015	2	10.00	UC received on 6/5/2015. As per QPR June, 2015 Baghmara Tourist Lodge - Renovation works 60% Williamnagar Tourist Lodge - Renovation works 50% works in progress.
				25/08/2015	103.40							
			282.50		203.40		100.00	49.16%			10.00	
4	Orchid Lake Resort Development, Umiam, Ri Bhoi District, Meghalaya	03-05-2014	760.61	03-05-2014	273.82	-	-	-	03-05-2016	N.A	NIL	This is a new project. As per the review meeting in NEC on 21st May, 2014, Secretary, Tourism, Govt. of Meghalaya informed that the fund has not yet been released by the State Govt. Works tendered and contract awarded.
			760.61		273.82		0.00	0.00%			0.00	
5	Construction of Eco-Tourism Park at Langkawet, East Khasi Hills District, Meghalaya	16/06/2015	137.40	16/06/2015	49.46	-	-	-	16/06/2018	-	-	Fund released during the month of June, 2015. U/C and Progress Reports are awaited.
			137.40		49.46		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		1662.37		821.08		363.76	44.30%			18.90	
	MH-2552											
1	Publicity on tourism by the Govt. of Meghalaya	19/12/2011	82.74	19/12/2011	39.84	20/11/2012	39.84		19/12/2012	36	NIL	3rd and final installment of fund released during the month of February, 2015. U/C and Progress Reports are awaited.
				25/02/2013	29.90	19/02/2015	29.90					
				24/02/2015	13.00							
			82.74		82.74		69.74	84.29%			0.00	
2	Capacity Building for Service Providers for Tourism Sector for Food Craft Institute, West Garo Hills, Tura	25.03.2015	13.90	25.03.2015	4.97	27/11/2015	4.97		-	-	-	2nd and final installment of fund released during the month of February, 2016.
				02-03-2016	8.92							
			13.90		13.89		4.97	35.78%			0.00	
	MH-2552		96.64		96.63		74.71	77.32%			0.00	
	TOTAL-TOURISM		1759.01		917.71		438.47	47.78%			18.90	

TRANSPORT & COMMUNICATION

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	11th Five Year Plan											
1	Mankachar-Mahendraganj	4.3.2010	2867.00	1st 4.03.2010	500.00	30.11.2011	500.00	100%	3/2012/ 6/2014	physically completed	266.63	The scope of work is 22.96 Kms alongwith 1 No. Bridge. The project was physically completed. Final installment can be release only after receipt of completion certificate with photographs.
				2nd 4.01.2012	500.00	14.6.2012	500.00	100%				
				3rd 31.07.2012	500.00	6.06.2013	500.00	100%				
				4th 24.4.2014	500.00	10.10.2014	500.00	100%				
				5th 12.12.2014	400.00	30.10.2015	400.00	100%				
			2867.00		2400.00		2400.00	100.00%			266.63	
2	Agia-Medhipara-Phulbari-Tura	23.3.2010	9064.00	1st 4.06.2010	1800.00	13.03.2012	1800.00	100%	3/2012/ 12.2015	2 months	755.56	The scope of work is 72.89 Kms alongwith 7 Nos. Bridges. Out of which F=68.50 Km, P= 68.50 Km completed.
				2nd 22.03.2012	1200.00	2.8.2012	1200.00	100%				
				3rd 30.08.2012	2000.00	30.03.2013	2000.00	100%				
				4th 7.06.2013	1000.00	14.02.2014	1000.00	100%				
				5th 24.4.2014	800.00	10.10.2014	800.00	100%				
				6th 24.04.2015	1000.00	18.8.2015	1000.00	100%				
			9064.00		7800.00		7800.00	100.00%			755.56	
3	Mairang-Ranigodown-Azra	2.12.2010	10000.00	1st 2.12.2010	2600.00	2.08.2012	2600.00	100%	3/2014/ 3/2016		733.13	The scope of work is 81.50 Kms alongwith 1 No. Bridge. Out of which F= 79.70 Km, P= 67.00 Km completed. Inspection to be done before release of fund.
				2nd 30.08.2012	2500.00	14.01.2014	2500.00	100%				
				3rd 2.05.2014	1500.00	11.05.2015	1500.00	100%				
				4th 24.11.2015	1000.00							
			10000.00		7600.00		6600.00	86.84%			733.13	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Jowai-Nartiang-Khanduli-Baithalangsui	23.2.2011	6736.00	1st 6.06.2011	1000.00	6.06.2013	960.00	96%	3/2014/ 12/2015		611.11	The scope of work is 54.80 Kms alongwith 1 No. Bridge. Physically completed. Final inspection to be done for consider further release of fund.
				2nd 24.09.2013	500.00	7.01.2014	540.00	100%				
				3rd 26.2.2014	1000.00	8.05.2014	1000.00	100%				
				4th 28.11.2014	1500.00	5.3.2015	1500.00	100%				
				5th 28.04.2015	1500.00	25.02.2016	1500.00	100%				
			6736.00		5500.00		5500.00	100.00%			611.11	
	ISBT Meghalaya											
5	ISBT Mawlai - Mawiong	28.01.2013	4831.00	1st 28.01.2013	400.00	16.12.2015	400.00	100%	3/2015/ 3/2017		0.00	Earth work is in progress
				2nd 20.01.2016	400.00		0.00	0%				
			4831.00		800.00		400.00	50.00%			0.00	
	TOTAL-T&C		33498.00		24100.00		22700.00	94.19%			2366.43	

MEDICAL & HEALTH

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Establishment of 6 bedded ICUs each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong	2009-10 15/01/2010	477.03	15/01/2010	100.00	22/02/2011	98.97		31/03/2012	15	45.00	1) UC for Rs. 14.17 L (NEC) is still awaited. 2)The State Govt. has been requested for submission of the UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016. 6) NEC's bal. liability - Rs. 24.33 L.
				04/03/2011	100.00	14/09/2011	98.43		31/12/2014			
				23/09/2011	125.00	01/02/2013	126.25					
				08/03/2013	80.00	07/11/2013	67.18					
			477.03		405.00		390.83	96.50%			45.00	
2	Upgradation of Equipment infrastructure for establishment of Dialiasis Unit, Endoscopy Unit, Major OT upgradation & 10 bedded Casualty & Emergency Ward at Civil Hospital, Shillong	2010-11 31/01/2011	498.40	31/01/2011	145.00	02-06-2012	145.00		31/03/2013	11	0.00	1) Awaited UC : NEC - Rs. 130.00 L & State - Rs. 47.22L . 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016 3) NEC's bal. liability - Rs. 23.56 L.
				01/03/2012	150.00	25/02/2013	150.00		31/03/2015			
				25/03/2013	130.00		0.00					
			498.40		425.00		295.00	69.41%			0.00	
3	Up-gradation of Laboratory and Diagnostic facilities and setting up of Orthopedic Operation Theatre at Civil Hospital, Tura	2011-12 01/03/2012	494.91	01/03/2012	150.00		0.00		31/03/2015	11	0.00	1) Awaited UC : NEC - Rs. 150.00 L & State - Rs. 16.67 L. 2) The State Govt. is yet to submit UC & Photographs of progress of works as requested vide our latest reminder letter dated 12/01/2016. 3) NEC's bal. liability -Rs. 295.42 L.
			494.91		150.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Support for Procurment of an M.R.I. (1.5 T) machine at Civil Hospital, Shillong	2012-13 07/08/2012	498.00	07/08/2012	300.00	22/05/2014	300.00		31/03/2014	23	49.80	1) The State Govt. is yet to submit Latest Physical & Financial Report & Photographs of progress of work. 2) NEC's bal. liability - Rs.48.20 L. 4) Physical visit from NEC will be carried out soon before release of final installment.
				18/12/2014	100.00	17/02/2016	100.00					
			498.00		400.00		400.00	100.00%			49.80	
5	Up-gradation of Equipment Infrastructure and Development of District Hospitals, Meghalaya	2012-13 16/11/2012	949.67	16/11/2012	300.00	22/12/2015	213.26		30/11/2015	3	0.00	1) Awaited UC : NEC - Rs. 86.74 L & State - Rs. 33.33 L (State share). 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016 3) NEC's bal. liability - Rs. 554.70 L.
			949.67		300.00		213.26	71.09%			0.00	
	TOTAL-MEDICAL & HEALTH		2918.01		1680.00		1299.09	77.33%			94.80	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Strengthening and Restructuring of College of Teacher of Education (PGT), Shillong.	05.03.2014	288.85	05.03.2014	104.00	UC awaited	0.00		05.03.2016	-	0.00	Letter issued on 5th February, 2015, for submission of : (i) MoA (ii) UC (iii) QPR. Reminder letters issued on 18.05.2015 and 03.07.2015.
			288.85		104.00		0.00	0.00%			0.00	
2	Vocational Infrastructure Development for Belfonte Communtiy College at Shillong, East Khasi Hills, Umdohlun Village, South West Khasi Hills District, Meghalava.	28.01.2016	366.85	28.01.2016	146.74	UC awaited	0.00		28.01.2019	.	0.00	New Project.
			366.85		146.74		0.00	0.00%			0.00	
	MH-3601		655.70		250.74		0.00	0.00%			0.00	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	02.07.2015	90.09	02.07.2015	81.08	UC awaited	0.00		NA	NA	-	Recently released.
			90.09		81.08		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for higher professional courses. (Fresh)	09.10.2015	29.79	09.10.2015	26.81	UC awaited	0.00		NA	NA	-	Recently released.
			29.79		26.81		0.00	0.00%			0.00	
	SCHOLARSHIPS		119.88		107.89		0.00	0.00%			0.00	
	TOTAL MH-3601		775.58		358.63		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	Infrastructure Development for Setting up of North East Career Institute at Shillong (MLCU)	29.03.2011	393.86	29.03.2011	111.40	UC awaited	0.00		29.03.2014	23	NA	Letter issued to the State Govt. for submission of : (i) UC (ii) QPR (iii) MoA Reminder letters sent on 18-08-2014 and 03.07.2015.
			393.86		111.40		0.00	0.00%			0.00	
2	Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawtnum, Nongpoh Ri Bhoi District.	25.03.2011	227.13	25.03.2011	91.00	07.03.2012	91.00		25.03.2014	23	NA	Letter issued on 22nd May, 2014 for submission of MoA. Reminder letter issued on 20th February, 2015. Letter issued on 03.07.2015 for submission of : (i) UC (ii) QPR.
			227.13		91.00		91.00	100.00%			0.00	
3	Introduction of Interactive Digital Classroom for Development of Science and Mathematics in 24 Schools 3 classrooms each in the State of Meghalaya.	05.03.2014	455.86	05.03.2014	97.00	20.05.2015	94.97		05.03.2015	11	NA	UC for Rs. 200.00 lakhs (2nd installment) is awaited.
				19.06.2015	200.00	UC awaited	0.00					
			455.86		297.00		94.97	31.98%			0.00	
	TOTAL MH-2552		1076.85		499.40		185.97	37.24%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		1852.43		858.03		185.97	21.67%			0.00	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of Gymnasium-cum-Indoor Sports Hall at JN Sports Complex, Shillong	26/3/04	257.35	26/3/04	100.00	22/7/05	100.00		26/3/2006	121	Utilization Certificate for State Share of Rs.16.00 lakhs received	The 1st installment of Rs. 100.00 lakhs was released as 90% Grant and 10% Loan. Subsequently, on acceptance of 12th Finance Commission recommendations the 2nd installment of Rs. 135.00 lakhs was released as Grant component. Audited Statement of Rs. 100.00 lakhs received on 4/8/15. AG statement for the remaining balance of Rs. 135.00 lakhs is awaited. Reminder issued on 27/10/15.
				25/7/05	135.00	13/02/08	135.00					
			257.35		235.00		235.00	100.00%			16.00	
2	Installation of Floodlight System at J.N. Sports Complex, Polo Ground, Shillong.	25/4/12	499.00	25/4/12	170.00	4/12/13	170.00		25/4/2015	10	Utilization Certificate for State Share of Rs.49.90 lakhs received	UC for 2nd installment of Rs. 15,481 thousand awaited. Joint inspection was carried out by NEC officials of NEC & State Sports Council on 12th January, 2016 and the following observations were made: i. 4nos. of high mast poles have been erected and fitted in position. ii. Foundation bolts and plates was found to be completed. iii. Civil foundation of M25 Concrete was found to be used as mentioned in the DPR. iv. 44nos. of floodlight was found to be completed. v. Electrical main LT panel was found to be installed and running. 3rd & Final installment released on 09/02/2016.
				20/12/13	189.28	01-06-2016	189.12					
				02-09-2016	89.82	-	-					
			499.00		449.10		359.12	79.96%			49.90	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Construction of covered public sitting gallery including construction of dressing room, association hall, medical hall, official rooms, ball boys room, toilet etc at the ground floor at Ground No.1. Polo, Shillong.	30/11/2012	472.28	30/11/12	150.00	10/10/14	150.00		30/11/2015	3	Utilization Certificate for State Share of Rs.47.23 lakhs received	UC (NEC&State Share), Photographs received on 21/12/15. As per QPR dated 31/10/15,90% of works carried out. Joint inspection was carried out by NEC officials of NEC & State Sports Council on 12th January, 2016 and the following observations were made: i. Height of upper aisle to the beam of canopy is 3.6m instead of 4m ii. No urinal basin was provided in the construction site. Final installment of Rs. 85.05 lakhs released on 25/2/16.
				10/06/15	190.00	21/12/15	190.00					
				25/2/16	85.05	-	-					
			472.28		425.05		340.00	79.99%			47.23	
4	Construction of Multipurpose Indoor Stadium at Garobadha, South West Garo Hills District, Meghalaya.	5/3/2014	748.96	5/03/2014	269.60	-	-		5/3/2016	-	-	Letter issued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			748.96		269.60		0.00	0.00%			0.00	
5	Construction of infrastructure for integrated training of the youth and sports cum convention Hall, Lower Chandmari, West Garo Hills District, Tura.	5/3/2014	523.70	5/03/2014	185.00	-	-		5/3/2016	-	-	Letter issued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			523.70		185.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Construction of Indoor Stadium Sports Hall at Tpep Pale, Jowai, Jaintia Hills District, Meghalaya.	5/3/2014	201.76	5/03/2014	73.00	-	-		5/3/2016	-	-	Letter issued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			201.76		73.00		0.00	0.00%			0.00	
7	Construction of building for accomodation of sports persons, officials, etc at JNS Complex, Polo Ground, Shillong.	5/3/2014	368.41	5/03/2014	132.63	-	-		5/3/2016	-	-	Letter issued on 3/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			368.41		132.63		0.00	0.00%			0.00	
	TOTAL MH-3601		3071.46		1769.38		934.12	52.79%			113.13	
	MH-2552											
1	Construction of J.J.M Nichols Roy Memorial-Cum-Youth Centre in Jaiaw.	26/08/1999	2.50	26/08/99	1.25	3-5-10	1.25		2001	177	n/a	Project was inspected by Director (HRD&E) along with Secretary & members of the J.J.M Nichols Roy Memorial Committee on 05/01/2016. It was found that the construction of the boundary wall was completed and the levelling of the ground was partly completed. File under process for release of final installment.
			2.50		1.25		1.25	100.00%			0.00	
2	Construction of Basketball Court and a Football-cum-Track & Field Ground at Monfort Centre for Education, Danakgre, Tura	27/6/05	19.28	27/06/05	10.00	26/6/06	10.00		27/6/2006	116	n/a	File is under process for release of 3rd and Final installment.
			19.28		18.00		18.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Establishment of Regional Sports Training Centre at Saidan, Kolasib	20/3/10	495.20	20/3/10	100.00	12/10/2010	100.00		May 2013	25	n/a	Project inaugurated on 29th May 2014. Completion Report & Completion Certificate received on 10th June, 2014.
			495.20		100.00		100.00	100.00%			0.00	
	MH-2552		516.98		119.25		119.25	100.00%			0.00	
	EVENTS MH-2552											
1	Hosting of North East Zone Inter State Badminton Championship at Shillong.	30/07/2008	3.00	30/07/08	2.50	15/12/14	2.50		2009	nil	n/a	Audited statement of accounts awaited.
	EVENTS MH-2552		3.00		2.50		2.50	100.00%			0.00	
	TOTAL MH-2552		519.98		121.75		121.75	100.00%			0.00	
	TOTAL-HRD&E (SPORTS)		3591.44		1891.13		1055.87	55.83%			113.13	

SCIENCE & TECHNOLOGY

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Setting up of digital planetarium in the shillong Science Centre	29-11-2012	250.00	29-11-2012	90.00	-	-		30-03-2014	22	-	1. The State Govt has communicated that NCSM has been approached to take up the work. Also permission from Forest Dept. is awaited for clearing the trees. 2. 3rd reminder letter has been written to the State Govt. on 8-06-2015 regarding submission of UC of Rs. 90.00 lakh/.QPR received
			250.00		90.00		0.00	0.00%			0.00	
2	IT Educatoin Infrastructure at 100 Schools in 11 Districts of Meghalaya	19-12-2013	497.28	19-12-2013	160.00	-	-		30-03-2015	9	-	1. Reminder letter has been written to State Govt. on 23.06.2015 regarding submission of UC, & photographs etc for 1st installment of Rs. 160.00 lakh. 2. QPR received on 29/09/2015
			497.28		160.00		0.00	0.00%			0.00	
	TOTAL MH-3601		747.28		250.00		0.00	0.00%			0.00	
	MH-2552											
1	IT Education Programme for 50 schools in Meghalaya	26-03-2011	221.20	26-03-2011	86.30	25-11-2011	86.30		30-03-2013	34	NA	1. Inspection report awaited from E&M Sector /.QPR received
				15-02-2012	100.50	07-12-2012	100.50					
				20-12-2012	24.40	28-08-2013	24.40					
			221.20		211.20		211.20	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	IT Education Programme at 100 schools in Meghalaya	28-02-2012	441.55	28-02-2012	75.00	04-12-2012	75.00					1. Letter has been written to State Govt. on 30.06.2015 regarding submission of UC & photographs awaited against 3rd installment. Of Rs. 140.00 lakh 2. QPR received on 29/09/2015
				27-02-2013	165.60	20-08-2014	165.60		30-03-2012	39	NA	
				28-11-2014	140.00							
			441.55		380.60		240.60	63.22%			0.00	
3	6th eNorth East Award Summit 2015" Shillong, Meghalaya.	16-12-2015	10.00	16-12-2015	8.00				30-03-2016	NA		1st Installment released on 16/12/2015 for Rs. 8.00 lakh
			10.00		8.00		0.00	0.00%			0.00	
	TOTAL MH-2552		672.75		599.80		451.80	75.33%			0.00	
	TOTAL-S&T		1420.03		849.80		451.80	53.17%			0.00	

INFORMATION & PUBLIC RELATION

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Don Bosco Community Information Centre, Mawlai, Shillong	1.5.2012	339.00	1.5.2012	130.00	9.10.2015	130.00		1.5.2015	13		Full amount U.C received on 9.03.2016
			339.00		130.00		130.00	100.00%			0.00	
2	Providing Show Case/ Galleries, Lighting, etc in the New building of Williamson Sangma State Museum, Shillong, Meghalaya	5.6.2015	617.55	5.6.2015	220.00				5.6.2017			New project
			617.55		220.00		0.00	0.00%			0.00	
	TOTAL-IPR		956.55		350.00		130.00	37.14%			0.00	
	TOTAL-MEGHALAYA		58285.71		37946.07		31891.27	84.04%			3074.29	

MIZORAM

AGRI & ALLIED

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Establishment of Community Mushroom Production & Cultivation Centre at Damdaii	13.3.2008	66.13	13.03.2008	30.00	30.01.09	30.00		March 2009 (RTDC March 2015)	9	2.44	Received UC for 2nd installment. QPR for quarter ending december 2015 received on 11.02.2016.
				10.09.2009	22.00	7.1.2016	22.00					
			66.13		52.00		52.00	100.00%			2.44	
2	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram	11.03.2010	302.12	11.03.2010	108.77	20.03.2015	108.77		March 2012 (Revised Date of Completion - March, 2016)	NIL	12.09	2nd installment released on 13.05.2015. UC awaited for 2nd installment. QPR for quarter ending December 2015 received on 11.02.2016.
				13.05.2015	108.77	0	0.00					
			302.12		217.54		108.77	50.00%			12.09	
3	Establishment of Integrated Horticulture Training Centre at Chite, Aizawl	25.05.2011	266.00	25.05.2011	95.76	03.04.2013	95.76		May 2012 (State Govt. will inform the target date of completion)		21.28	3rd & final installment released on 30.12.2015. UC & completion report awaited. QPR for quarter ending December 2015 received on 11.02.2016.
				21.11.2013	95.76	11.08.2015	95.76					
				30.12.2015	47.88	0	0.00					
			266.00		239.40		191.52	80.00%			21.28	
4	Hill Terrace Construction at Degraded Jhum Land under Mara Autonomous District Council in Mizoram	29.02.2012	490.68	29.02.2012	65.00	14.09.12	65.00		February, 2015	10	35.00	100% amount released by NEC. UC, QPR received but Completion report awaited.
				22.11.2012	250.00	06.06.2013	250.00					
				26.06.2015	126.61	0	0.00					
			490.68		441.61		315.00	71.33%			35.00	
5	Cultivation of Aloe Vera in Chhanchhuhna Khawpui in Darlawan RD Block, Mizoram	29.11.2012 Revised 29.01.2014	490.50	29.11.2012	160.00	27.08.2013	160.00		January, 2017	NIL	17.78	QPR for quarter ending September 2015 received on 23.11.2015. UC awaited for 2nd installment. Letter written to the state Govt. to clarify few queries on 16.12.2015. Reply awaited.
				29.01.2014	160.00	0	0.00					
			490.50		320.00		160.00	50.00%			17.78	
	TOTAL-AGRI & ALLIED		1615.43		1270.55		827.29	65.11%			88.59	

POWER

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	System Improvement Schemes											
1	Construction of 132 KV S/C Transmission line from Melriat Substation (14.5 Ckm) to Luangmual and 132 KV Bay at Luangmual, Aizawl	29/1/2009	499.00	29/1/2009	60.00	03-01-2012	60.00		(O) March 2012 (R) Dec 2015	Completed	UC for Rs 45.55 lacs received.	100% work completed. Inspection by NEC will be done shortly.
				26/7/2010	200.00		200.00					
				21/6/2011	150.00		150.00					
			499.00		410.00		410.00	100.00%			45.55	
2	Construction of new 132kV Substation for shifting 132kV Zuangtui sub-station with associated interlinking 132kV Lines Aizawl, Mizoram.	13/8/2012	2077.00	13/8/2012	700.00	10-04-2013	700.00		(O) July-2015, (R) Mar-2016	8 months	UC for Rs 122.22 lacs received.	50% work completed
				20/12/2013	400.00	07-01-2015	400.00					
				21/08/2015	400.00							
			2077.00		1500.00		1100.00	73.33%			122.22	
3	Construction of 1X2.5 MVA, 33/11KV S/s at Buarpui & Saiphai with associated lines, Mizoram	26/2/2014	1370.32	26/02/2014	180.00	25/09/2014	180.00		Jan-17	Will complete as per scheduled.	State share of UC Rs.108.89 lakh received	65% work completed
				15/12/2014	800.00	07-01-2015	800.00					
			1370.32		980.00		980.00	100.00%			108.89	
4	Strengthening of 33/11kV substation at Vairengte and Thingsulthiah, Mizoram	06-09-2015	572.00	06-09-2015	200.00				Jul-17	Will complete as per scheduled.	State share UC yet to be received	Work under progress
			572.00		200.00		0.00	0.00%			0.00	
5	Construction of 33kV line on tower from Aibawk to Sialsuk with associated bays and 11kV line, Aizawl, Mizoram	26/02/2016	1478.00	26/02/2016	90.00				Mar-19	Will complete as per scheduled.	State share UC yet to be received	New project. Work under progress
			1478.00		90.00		0.00	0.00%			0.00	
	RRE											
6	Tuiriza and Tuiching Micro Hydel Project 1X200 KW each (200 KW) in Phullen and Hrianghmun	28/2/2012	195.57	28/2/2012	60.00	11.10.2013	60.00		(O) March-2014, (R) Mar-2016	23 months	State share of Rs.6.67 lakhs received	30% work completed
			195.57		60.00		60.00	100.00%			6.67	
	TOTAL-POWER		6191.89		3240.00		2550.00	78.70%			283.33	

IRRIGATION, FLOOD CONTROL & WSM

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Implementation of Sangau WSS (pumping) Ph.I	18/01/10	484.00	18/01/10	35.00	18/06/10	35.00		18/01/11	61	38.41	Release the last installment of NEC Share corresponding State's share is requested vide Lt.No.NEC/IFC/ PROGRESS/MIZ/1 dated 21/4/2015
				16/08/10	30.00	01/02/11	30.00					
				24/02/11	150.00	31/05/11	150.00					
				02/06/11	130.68	17/02/12	130.68					
				14/12/15	89.92							
			484.00		435.60		345.68	79.36%			38.41	
2	Phuaihbuang Pumping WSS in Mizoram	22/09/10	391.50	22/09/10	117.00	09/09/11	117.00		22/09/12	41	28.66	3rd NEC installment released on 23.10.15. Photograph is requested vide Lt. No/ NEC/ IRGN/ MIZO/2K/ 10 dt 13.11.15
				14/12/11	140.94	13/07/12	140.94					
				23/10/15	59.18							
			391.50		317.12		257.94	81.34%			28.66	
3	Bhaulpui "NG" & Lunzarhtum combined WSS	11/03/11	493.00	11/03/11	120.00	30/11/11	120.00		11/03/14	23	33.05	UC & QPR received, however no photographs have been requested vide letter no. NEC/ IFC/ MIZO/ 2K /12 dated 10-11-15
				28/05/12	177.48	23/05/13	177.48					
			493.00		297.48		297.48	100.00%			33.05	
4	Lengpui Town and Lengpui Airport Water Supply Scheme (Pumping)	26/12/11	458.20	26/12/11	150.00	11/07/12	150.00		26/12/14	14	41.22	Inspection report received,UC for the 3rd inst., for the NEC & State share is awaited. Letter sent to the government requesting Photograph vide Lt. No/ NEC/ IRGN/ MIZ/2K/ 14 dt 10.11.15
				13/08/12	164.95	06/06/13	164.95					
				03/06/14	56.00							
			458.20		370.95		314.95	84.90%			41.22	
5	Sangau Water Supply Scheme (Pumping) Phase-II in Mizoram	29/11/12	471.60	29/11/12	150.00	23/05/13	150.00	100%	29/11/14	15	16.67	Inspection report received. QPR received.
			471.60		150.00		150.00	100.00%			16.67	
6	Darlaw Water Supply Scheme (Augmen-tation) in Mizoram	26/11/12	485.20	26/11/12	150.00	06/06/13	150.00		26/11/14	15	16.67	To be recommended for the next installment
				09/05/14	150.00	05/11/14	150.00					
			485.20		300.00		300.00	100.00%			16.67	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Vairangte Water Supply Scheme	08/10/13	783.11	08/10/13	140.96	03/12/14	140.96		08/10/15	4	15.66	UC for 2nd installment of NEC's release is awaited and latest QPR ending Sept. 2015 received however submission of photograph have been requested vide lt. No. NEC/IFC/MIZ/2K/17 dt 13/11/2015
				17/12/14	280.00							
			783.11		420.96		140.96	33.49%			15.66	
8	FC & Irrigation potential of agricultura areas of Ngopa RD Block	07/10/09	432.16	07/10/09	30.00	23/05/11	30.00		07/10/11	52	31.74	Last instalment released recently.
				21/06/11	155.57	05/07/12	155.57					
				08/08/12	100.00	04/09/13	100.00					
				03/02/16	103.37							
			432.16		388.94		285.57	73.42%			31.74	
9	Constn. Of Check Dam/retaining wall and drainage network to prevent major landslide at the cemetery in Dawrpui Vengthar in Aizawl	01/02/11	258.00	01/02/11	80.00	04/01/12	80.00		01/02/13	36	19.21	Submission of Completion report has been requested vide letter No. NEC/IRGN/MIZO/2K/ 11 dt 28/4/14 and reply is awaited.
				25/02/12	92.88	13/09/12	92.88					
				27/05/14	59.32							
			258.00		232.20		172.88	74.45%			19.21	
	TOTAL-IFC & WSM		4256.77		2913.25		2265.46	77.76%			241.29	

INDUSTRIES

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Upgradation of Mizoram Handloom & Handicrafts Development Corporation Ltd.	07-12-2011	307.04	07-12-2011	110.53	18-07-2012	110.53		31-03-2013	34	12.28	Physical progress of the work - 40% completed. The project was inspected first by Adviser (BIT) & RO (SSI) on 28.06.2013 and then jointly by the NEC officials, Officials of (ZOHANDCO) and Planning and Programme Implementation Deptt., Govt. of Mizoram on 19th August, 2014. As per the inspection report letter written to the Implementing Agency on 17th September, 2014 for submission of U/C and QPR and to inform this office about the status of release of fund by the State Govt. for both the amount released by the NEC and State Govt. And also letter written to the Planning Department, Govt. of Mizoram on 14/07/2015 for submission of U/C, Up-to-date-item wise progress report etc. Reply awaited.
				13-09-2012	110.53							
			307.04		221.06		110.53	50.00%			12.28	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Upgradation of Export Promotion Industrial Park (EPIP), Lengte, Mizoram	19-11-2012	590.85	19-11-2012	200.00	05-02-2014	200.00		19-11-2014	14	22.22	2nd installment released by the NEC in February, 2014. U/C and Progress Report are awaited. The project was inspect by the Adviser (BIT) & R.O. (SSI) on 27th June, 2013. Letter written to the Planning Department, Govt. of Mizoram on 14/07/2015 for submission of U/C, Up-to-date item wise progress reports etc. Up-to-date item wise progress reports are received Physical progress of the work - 78% completed
				18-02-2014	212.70							
			590.85		412.70		200.00	48.46%			22.22	
3	Construction of Mission Veng Bazar Complex at Mission Veng, Aizawl, Mizoram	03-03-2014	598.41	03-03-2014	134.64				03-03-2017	0	0.00	1st installment released by the NEC in March, 2014. U/C is awaited. Letter written to Planning Department, on 15/07/2015. Reply received work order is issued and works not yet started. Physical progress of the work - NA
			598.41		134.64		0.00	0.00%			0.00	
4	Construction of New Market Building at Dawrpui Veng, Aizawl	16-06-2015	1300.00	16-06-2015	468.00				16-06-2018	0	0.00	The project was approved in June, 2015. First progress reports is awaited.
			1300.00		468.00		0.00	0.00%			0.00	
	MH-3601		2796.30		1236.40		310.53	25.12%			34.50	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	Manufacturing of Bamboo Sticks & Allied Products by M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl -796 017 Mizoram	21-10-2005	63.90	21-10-2005	9.00	25-03-2006	9.00		21-10-2006	110	0.00	2nd installment released by the NEC in May, 2007. U/C received. The project inspected jointly by the officials of NEC, Planning Department and Directorate of Industries, Govt. of Mizoram on 14th September, 2013. As per the inspection report the unit was found to be locked in the time of inspection. Letter written to the Industries Department to discuss with the proprietor of the unit in details. Reply is awaited.
				16-05-2006	3.50	09-02-2007	3.50					
	MH-2552		63.90		12.50		12.50	100.00%			0.00	
	TOTAL-INDUSTRIES		2860.20		1248.90		323.03	25.87%			34.50	

TOURISM

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of a Convention Centre at Reiek Tourist Resort in Mizoram	28/11/14	255.17	28/11/14	91.86	12-03-2015	91.86	-	28.11.2017	-	10.21	2nd installment of fund released during the month of February, 2016
				29/02/2016	91.86							
			255.17		183.72		91.86	50.00%			10.21	
2	Thalfavang Kut 2014	12-11-2014	25.00	12-11-2014	20.00	12-03-2015	20.00		10th -12th December, 2014	-	-	UC received on 3/12/2015
			25.00		20.00		20.00	100.00%			0.00	
3	Lyyuva Khutla Festival 2015	23/03/2015	5.00	23/03/2015	4.00				14th March, 2015	-	-	UC and progress report are awaited.
			5.00		4.00		0.00	0.00%			0.00	
4	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	TOTAL-TOURISM		295.17		215.72		111.86	51.85%			10.21	

TRANSPORT & COMMUNICATION

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	10th Five Year Plan											
1		22.09.2004/ 16.09.2011	3343.00/ 4097.00	1st 19.11.2004	400.00 250.00	21.02.2008 21.02.2008	400.00 250.00	100% 100%	3/2008/ 5/2015	9 months	274.84	The scope of work is 36.60 Kms. Out of which F=36.60 Km completed,P=11.60Km. Re-revised DPR forwarded to MORT&H and line Ministry in September, 2014 and the comments are yet to be received. Revision is required to release the balance amount.
					450.00	21.02.2008	450.00	100%				
				4th 8.06.2007	300.00	21.02.2008	300.00	100%				
				5th 12.03.2009	500.00	26.9.2009	500.00	100%				
				6th 20.10.2009	424.00	15.3.2010	424.00	100%				
				7th 28.2.2012	800.00	11.3.2013	800.00	100%				
				8th 17.12.2014	300.00	25.06.2015	300.00	100%				
			4097.00		3424.00		3424.00	100.00%			274.84	
	11th Five Year Plan											
2	Thanlon-Singhat (Ngopa-Tuivai)	17.8.2010	6767.00	1st 17.08.2010	1400.00	27.02.2012	1400.00	100%	3/2013/ 8/2016		311.11	The scope of work is 43.50 Kms. Out of which Formation works completed and P=39.81Km completed. Pending U.C along with proportionate State share is awaited before further release of fund.
				2nd 15.05.2012	1400.00	22.5.2013	1400.00	100%				
				3rd 18.06.2013	1000.00	22.12.2014	1000.00	100%				
				4th 30.04.2015	1500.00		0.00	0%				
			6767.00		5300.00		3800.00	71.70%			311.11	
3	Sherkhan-Bhagabazar road	22.2.2011/ 20.11.2012	14603.00/ 14863.00	1st 25.05.2011	2200.00	22.02.2012	2200.00	100%	3/2013/ 12/2017		466.66	The scope of work is 115.20 Kms. Out of which F=105.75 Kms, P=20.75Kms completed. Proportionate State share and commensurate progress report is required for further release of fund.
				2nd 10.05.2012	2000.00	22.05.2013	2000.00	100%				
				3rd 19.06.2013	1400.00	22.04.2014	1400.00	100%				
				4th 16.6.2014	1200.00	17.06.2015	1200.00	100%				
				5th 16.12.2015	1500.00							
			14863.00		8300.00		6800.00	81.93%			466.66	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Khedacherra - Damcherra - Kwarthah- Tuilutkawn	09.01.2013/ 20.02.2015	13470.00/ 17963.00	1st 8.03.2013	1300.00	1.7.2015	1300.00	100%	12/2016/ 3/2018		144.44	The scope of work is 88.50 Kms alongwith 1 No. Bridge. Work in progress
				2nd 16.12.2015	1500.00							
			17963.00		2800.00		1300.00	46.43%			144.44	
	TOTAL-T&C		43690.00		19824.00		15324.00	77.30%			1197.05	

MEDICAL & HEALTH

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Strengthening & Improvement of CSSD in District Hospitals (5 nos.)	2009-10 18/08/2009	300.00	18/08/2009	30.00	22/06/2010	30.00		31/03/2012	21	30.00	The Govt. of Mizoram has submitted the Completion report. After carrying out physical inspection the closure Memorandum of the project will be issued.
				25/01/2011	50.00	28/06/2011	50.00		31/05/2014			
				14/07/2011	100.00	14/03/2012	100.00					
				11-08-2013	90.00	19/06/2015	90.00					
			300.00		270.00		270.00	100.00%			30.00	
2	Support for Procurement of CT Scan (16 Slices) machine at Civil Hospital, Aizawl.	2011-12 01/03/2012	280.00	01/03/2012	100.00	29/08/2013	100.00		31/12/2014	15	22.22	1) Awaited UC : Rs. 52.00 L (NEC) & Rs. 5.78 L (State) 2 The Govt. of Mizoram has been requested vide letter dated 02/07/2015 to furnish the requisite documents as well as clarification on the Joint Inspection carried out by the NEC & the Govt. of Mizoram. Reply is still awaited.
				16/09/2013	100.00	01-09-2015	100.00					
				23-11-2015	52.00							
			280.00		252.00		200.00	79.37%			22.22	
3	Strengthening of Cardiology Department at Civil Hopspital, Aizawl	2012-13 26/11/2012	499.00	26/11/2012	150.00	07-02-2013	150.00		30/11/2013	27	38.88	1) Awaited UC : NEC- Rs. 75.00 L & State - Rs. 30.54 L. 2) The State Govt. has been asked for submission of UC & Photographs of progress of works vide our latest reminder letter dated 12/01/2016. 4) NEC's bal. liability - Rs. 24.10 L.
				12/08//2013	200.00	01-04-2014	200.00					
				23/03/2015	75.00							
			499.00		425.00		350.00	82.35%			38.88	
4	Strengthening of Dental Departments at Civil Hospital, Aizawl and District Hospitals in Mizoram	2013-14 12/02/2014	443.76	12/02/2014	160.00	20-10-2015	160.00		29/02/2016	0	17.78	1) Awaited UC : Rs.160.00 L (NEC) & Rs. 17.76 L (State). 2) NEC's bal. liability -Rs. 79.38 L.
				23/11/2015	160.00							
			443.76		320.00		160.00	50.00%			17.78	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Establishment of State Medical Library at Civil Hospital, Aizawl	2013-14 12/02/2014	361.18	12/02/2014	130.00				29/02/2016	0	0	1) Awaited UC : NEC - Rs. 130.00 L & State - Rs. 14.44 L. 2) The State Govt. has been asked for submission of UC & Photographs of progress of works vide our latest reminder letter dated 12/01/2016. 3) NEC's bal. liability -Rs. 195.06 L.
			361.18		130.00		0.00	0.00%			0.00	
	TOTAL-MEDICAL & HEALTH		1883.94		1397.00		980.00	70.15%			108.88	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Upgradation and Expansion of Govt Khawpuia Memorial Higher Secondary School Dawrpui Vengthar, Mizoram.	23.04.2012	300.00	23.04.2012	100.00	11.11.2013	100.00		(Original) 23.04.2014 (Revised) 30.06.2015	8	22.22	Letter issued on 01.03.2016 for submission of UC.
				21.11.2013	100.00	25.05.2015	100.00					
				10.06.2015	60.00	UC awaited	0.00					
			300.00		260.00		200.00	76.92%			22.22	
2	Upgradation of Protective Home at Maumual, Aizawl District, Mizoram.	28.11.2014	275.72	28.11.2014	99.26	02.12.2015	99.26		28.11.2016	-	0.00	2nd installment released recently.
				14.12.2015	100.00	UC awaited	0.00					
			275.72		199.26		99.26	49.81%			0.00	
	MH-3601		575.72		459.26		299.26	65.16%			22.22	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal)	17.08.2015	41.06	17.08.2015	36.96	UC awaited	0.00		NA	NA	-	Recently released.
			41.06		36.96		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for Higher Professional Courses. (Fresh)	09.10.2015	27.04	09.10.2015	24.34	UC awaited	0.00		NA	NA	-	Recently released.
			27.04		24.34		0.00	0.00%			0.00	
	SCHOLARSHIPS		68.10		61.30		0.00	0.00%			0.00	
	TOTAL MH-3601		643.82		520.56		299.26	57.49%			22.22	
	MH-2552											
1	Introduction of Interaction Digital Classroom for Development of Science and Mathematics in 20 Schools 3 classrooms each in the State of Mizoram.	05.03.2014	391.89	05.03.2014	94.48	UC awaited	0.00		05.03.2015	11	NA	Letter issued on 20th February, 2015 for submission of : (i) UC (ii) QPR. Reminder letter issued on 03.07.2015.
				16.12.2015	200.00	UC awaited	0.00					
	TOTAL MH-2552		391.89		294.48		0.00	0.00%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		1035.71		815.04		299.26	36.72%			22.22	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of Multi-sports centre at Muallungthu at Aizawl District, Mizoram.	16/11/2011	377.00	16/11/11	150.00	13/05/13	150.00		01-10-2014	16	UC of State Share awaited. However, Audit Certificate from AG shows that Rs.16.67 lakhs has been released.	As per Progress Report dated 30th April, 2014, 68% of works completed. Letter issued on 6/7/15 for submission of UC for State Share release. Reminder issued on 27/10/15. 3rd installment of Rs. 50 lakhs released on 2nd December, 2015.
				13/8/13	122.00	27/4/15	122.00					
				12-02-2015	50.00	-						
			377.00		322.00		272.00	84.47%			16.67	
2	Construction and Establishment of Sports Centre at Phulpui, Aizawl district Mizoram.	12/10/2011	394.00	12/10/2011	140.00	22/03/13	140.00		October 2014	16	UC for State Share of Rs.16.00 lakhs received	As per QPR dated 8/02/2016, 99% of the works completed. AG Audit Certificate of Rs. 298.72 lakhs received. 3rd installment of Rs. 50 lakhs released on 2nd December, 2015. Letter issued on 18/2/15 for submission of UC for NEC & State Share.
				7/10/2013	144.00	04-01-2014	144.00					
				2/12/2015	50.00	-						
			394.00		334.00		284.00	85.03%			16.00	
3	Financial assistance to Nurturing young excellence in sports at Mizoram in 12 different disciplines and localities such as football at State Sports Coaching Centre, Govt. Complex	21/3/2012	25.38	21/03/12	20.00	22/05/15	20.00		March 2013	36	Utilization Certificate of Rs. 2.22 lakhs State Share received.	A Corrigendum was issued on 10th November, 2014 regarding the details of the project as mentioned in the AA. Second and final installment released on 18/11/15.
				18/11/15	2.84	-	-					
			25.38		22.84		20.00	87.57%			2.22	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Construction of Indoor Stadium at Electric Veng at Aizawl, Mizoram.	23/11/2012	493.63	23/11/12	160.00	-	-		23/11/2015	4	Utilization Certificate & State Share awaited	As per QPR ending December, 2014, 20% of works completed. Govt. of Mizoram had furnished the information on the expenses incurred prior to the occurrence of the landslide. Project is to be inspected by T&C Sector and Adviser (Sports). Letter issued on 27/10/15 for submission of UC (NEC&State), latest QPR, documents and photographs. Reminder issued on 15/12/15.
			493.63		160.00		0.00	0.00%			0.00	
5	Sports Infrastructure Development of Hachhek Area, Mamit District, Mizoram.	1/10/2013	489.86	1/10/2013	176.35	-	-		01-10-2016	-	Utilization Certificate & State Share awaited	As per QPR ending December, 2014, 6% of works completed. U.C & Progress Reports awaited. Letter issued on 05/8/15 for submission of the Utilization Certificate for the 1st installment, Utilization Certificate for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15 & 11/12/15.
			489.86		176.35		0.00	0.00%			0.00	
6	Construction of Multipurpose Sports Centre for Northern Region of Mizoram at Darlawn, Aizawl District.	5/3//2014	359.17	5/03/2014	129.00	15/12/15	129.00		03-05-2016	-	Utilization Certificate of Rs. 14.33 received. Rs. 21.59 of State Share awaited	As per QPR ending October, 2015, 42% of works completed. Letter issued on 22/12/15 to the State Govt. for submission of Inspection report & photographs.
			359.17		129.00		0.00	0.00%			14.33	
	MH-3601		2139.04		1144.19		576.00	50.34%			49.22	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	EVENTS MH-3601											
1	Organising NEC Dr. T.Ao Memorial Football Tournament at Mizoram.	20-01-2014	55.00	20/1/14	45.00	15/12/15	45.00	-	March 2014		Utilization Certificate of State Share awaited	Final installment of Rs. 4.50 lakhs released on 22/12/15.
				22/12/15	4.50	-	-					
	EVENTS MH-3601		55.00		49.50		45.00	90.91%			0.00	
	TOTAL MH-3601		2194.04		1193.69		621.00	52.02%			49.22	
	MH-2552											
1	Construction of Mini Sports Complex Lengpui, Mizoram	12-02-2010	470.00	2/12/10	188.00	29/6/11	188.00		02-12-2012 revised TDC May 2013.	38	n/a	As per QPR ending 31st October, 2015, 98% of works completed. UC & Audited Statement of accounts received on 15/12/15. Letter issued on 21st December, 2015 for inspection by E&M Sector.
				28/8/12	147.83	13/5/13	147.83					
				16/06/15	100.00	15/12/15	100.00					
	MH-2552		470.00		435.83		435.83	100.00%			0.00	
	EVENTS MH-2552											
1	Hosting of Federation Cup National Championship under Senior and Junior categories for Men and Women to be held at Aizawl, Mizoram from 8th -11th March, 2011	27-01-2011	4.00	27-01-11	3.50	24.08.11	3.50		2011	nil	n/a	Letter issued on 23/06/2014 requesting for submission of U.C for last installment of Rs. 0.50 lakh. Reminder sent on 27/10/15.
				23/9/11	0.50	-	-					
			4.00		4.00		3.50	87.50%			0.00	
2	Hosting of North East Judo championship at Aizawl during 13th - 17th November, 2012	03-09-2012	6.00	03/09/12	5.00	-	-	-	17.11.2012	nil	n/a	U.C., Reports awaited. Letter issued on 23/06/2014 requesting for submission of the same. Reminder sent on 27/10/15.
			6.00		5.00		0.00	0.00%			0.00	
3	1st North East Shooting Championship organised by Mizoram Rifle Association.	12-04-2012	4.00	12/04/12	3.00	-	-	-	2012	nil	n/a	Letter sent on 20th June 2014 for submission of UC of the released amount of Rs. 3.00 lakhs. Reminder sent on 27/10/15.
			4.00		3.00		0.00	0.00%			0.00	
	EVENTS MH-2552		14.00		12.00		3.50	29.17%			0.00	
	TOTAL MH-2552		484.00		447.83		439.33	98.10%			0.00	
	TOTAL-HRD&E (SPORTS)		2678.04		1641.52		1060.33	64.59%			49.22	

SCIENCE & TECHNOLOGY

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Mizoram Infrastructure information and monitoring system(Mizoram Remote sensing application centre)	10-12-2012	201.00	10-12-2012	70.00	22-07-2013	70.00		30-03-2015	3	7.78	3rd Installment released on 26/11/2015 for an amount of Rs. 40.90 lakh 2. UC awaited for 3rd Installment of Rs. 49.90 lakh
				21-05-2014	70.00	04-02-2015	70.00				7.74	
				26-11-2015	40.90							
			201.00		180.90		140.00	77.39%			15.52	
2	Establishment of Rural Information Kiosks in 300 villages in the state of Mizoram	01-03-2012	489.85	01-03-2012	130.00	29-08-2012	130.00		30-03-2014	22	24.44	1. 4th Installment released on 28/09/2015 of Rs. 80.86 lakh 2. UC awaited for 4th Inst of Rs. 80.86 lakh
				29-11-2012	90.00	19-04-2013	90.00					
				21-11-2013	100.00	11-08-2015	100.00					
				28-09-2015	80.86							
			489.85		400.86		320.00	79.83%			24.44	
3	Delineation of Urban Development Zones with special reference to Landslide Risk & Spice stability of Aizawl City, Mizoram	27-05-2014	238.10	27-05-2014	95.00	26-02-2016	95.00		30-03-2016	NA	-	1. UC received on 26-02-2016 for an amount of Rs. 95.00 lakh. 2. QPR received on 17/12/2015.
			238.10		95.00		95.00	100.00%			0.00	
4	Digital 3D Terrain Mapping and Monitoring of Eight Deistricts of Mizoram using Geospatial Techniques, Mizoram	18-06-2015	199.10	18-06-2015	71.67				30-03-2017	NA		1. 1st Installment was released of Rs. 71.67 lakh on 18-06-2015 2. U.C. awaited against 1st installment of Rs. 71.67 lakh. 3. QPR received on 29/2/2016
			199.10		71.67		0.00	0.00%			0.00	
	TOTAL MH-3601		1128.05		748.43		555.00	74.16%			39.96	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	Computerization of Cadastral Maps in Lunglei District of Mizoram	16-03-2005	208.83	16-03-2005	100.00	30-11-2006	100.00		30-03-2011	57	NA	1. 4th & Final Installment released on 17-12-2015 for an amount of Rs. 5.83 lakh 2. UC awaited for 4th Installment of Rs. 5.83 lakh
				18-10-2006	50.00	30-08-2007	50.00					
				26-09-2007	45.00	02-09-2008	45.00					
				22-03-2013	8.00	19-05-2015	8.00					
				17-12-2015	5.83							
			208.83		208.83		203.00	97.21%			0.00	
2	IT Education and Science & Technology Awareness Programme Programme at 100 schools in Mizoram	21-10-2011	457.01	21-10-2011	69.00	11-05-2012	69.00		30-03-2013	34	NA	1. Reminder letter has been sent to State Govt. on 01.07.2015 regarding submission of UC, photographs etc against 5th installment of Rs. 90.00 lakh.
				27-08-2012	100.00	20-03-2013	100.00					
				25-03-2013	50.00	18-04-2013	50.00					
				05-07-2013	100.00	14-10-2014	100.00					
				17-12-2014	90.00							
			457.01		409.00		319.00	78.00%			0.00	
	TOTAL MH-2552		665.84		617.83		522.00	84.49%			0.00	
	TOTAL-S&T		1793.89		1366.26		1077.00	78.83%			39.96	

INFORMATION & PUBLIC RELATION

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Construction of Cultural Centre-cum-Auditorium at Vaivakawn, Aizawl, Mizoram	31.1.2013	619.10	31.1.2013	145.00	3.11.2015	94.52		31.1.2016		16.11	Reminder letter issued for submission of full UC and QPR and photographs on 1.10.2015 and 21.7.2015
	TOTAL-IPR		619.10		145.00		94.52	65.19%			16.11	
	TOTAL-MIZORAM		66920.14		34077.24		24912.75	73.11%			2091.36	

NAGALAND

AGRI & ALLIED

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland (2nd phase)	17.12.2009	299.38	17.12.2009	108.00	15.06.2010	108.00		December 2011 (Revised Date of Completion - March, 2015)	7	12.00	Letter written to the State Govt. on 27.10.2015. Reply awaited.
				10.11.10	108.00	07.06.2011	108.00					
			299.38		216.00		216.00	100.00%			12.00	
2	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts.	08.01.2010	398.46	08.01.2010	143.44	12.11.2010	143.44		February 2012 (Revised Date of Completion - March, 2015)	7	12.22	Letter written to the State Govt. to release State's respective share on 20.08.2015. Reply awaited.
				24.12.2010	110.00	28.07.2014	110.00					
			398.46		253.44		253.44	100.00%			12.22	
3	Cultivation of Hi-tech Banana in Nagaland	10.11.2010	453.00	10.11.2010	163.08	28.06.2011	163.08		November 2011 (RTDC March 2015)	7	36.24	Inspection report received. On the basis of inspection report letter written to the State Govt. on 19.08.2013. Reminder letter written on 27.10.2015.
				27.07.2011	163.08	26.09.2011	163.08					
			453.00		326.16		326.16	100.00%			36.24	
4	Development of Chabou Fishery Project at Rio Colony, Dimapur	22.03.2011	363.44	22.03.2011	130.84	23.02.2012	130.84		November 2011 (State Govt. will inform the target date of completion)		29.08	3rd & final installment released on 26.11.2015. UC, QPR and Completion report awaited.
				16.03.2012	130.84	02.05.2013	130.84					
				26.11.2015	65.42	0	0.00					
			363.44		327.10		261.68	80.00%			29.08	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Kejha Fish Production Farm Project at Metha Colony, Signal Village Dimapur, Nagaland	16.03.2012	327.32	16.03.2012	117.84	02.05.2013	117.84		March 2014 (Revised Date of Completion - March 2015)	7	21.18	As discussed in the review meeting letter written to the State Govt for changing of new scope on 28.07.2015. Reply awaited.
			327.32		117.84		117.84	100.00%			21.18	
6	Reclamation & Renovation of old Ponds and Tanks in Nagaland	23.03.2012	500.00	23.03.2012	180.00	30.04.2013	180.00		March 2013 (State Govt. will inform the target date of completion)	3	40.00	Released 3rd & final installment on 20.10.2015. UC, QPR & Completion report awaited.
				21.12.2012	180.00	24.06.2014	180.00					
				20.10.2015	90.00	0	0.00					
			500.00		450.00		360.00	80.00%			40.00	
7	Hayali integrated agricultural and Allied development Nagaland	7.09.2012	437.50	19.09.2012	157.50	27.08.2013	157.50		Sep-14 (Revised Date of Completion - August,	14	17.50	Letter written to the State Govt. to submit fresh UC & QPR on 9.10.2015. Reply awaited.
				06.11.2013	157.50	17.9.2015	157.50					
			437.50		315.00		315.00	100.00%			17.50	
8	Construction of Community based Fishery Project at Beiswapmpui, Peren district, Nagaland	3.12.2012	499.09	3.12.2012	150.00	02.08.2013	150.00		Dec-14 (Revised Date of Completion - March, 2015)	NIL	33.32	100% amount released by NEC but UC, QPR & Completion report awaited.
				19.12.2013	150.00	24.06.2014	150.00					
				28.05.2015	149.18	0	0.00					
			499.09		449.18		300.00	66.79%			33.32	
9	Integrated Agri.-Horti. Development through Plantation on Cluster Basis in Nagaland	20.12.2013	780.00	20.12.2013	280.00	28.04.2014	280.00		December, 2015	NIL	63.11	Letter written to the E&M sector to cause inspection on 27.07.2015.
				28.11.2014	280.00	16.06.2015	280.00					
			780.00		560.00		560.00	100.00%			63.11	
10	Plantation of Lime (Citrus aurantifolia) for Sustainable Agriculture production, Nagaland	15.02.2014	415.36	15.02.2014	74.77	1.05.2014	74.77		February, 2016	NIL	16.61	3rd & final installment released on 17.08.2015. UC, QPR and Completion report awaited.
				28.11.2014	149.53	5.06.2015	149.53					
				17.08.2015	149.52	0	0.00					
			415.36		373.82		224.30	60.00%			16.61	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
11	Sericulture Project in the State of Nagaland to be implemented by Department of Sericulture, Nagaland	15.02.2014	412.46	15.02.2014	74.24	5.03.2015	74.24		February, 2016	NIL	8.24	Inspection report received recently. QPR for quarter ending June 2015 received on 14.08.2015. UC for State's share received on 19.12.2015.
			412.46		74.24		74.24	100.00%			8.24	
12	Rubber Plantation, Nagaland	15.02.2014	908.00	15.02.2014	163.00	13.04.2015	163.00		February, 2016	NIL	18.11	2nd installment released on 22.09.2015. UC & QPR for 2nd installment awaited.
				22.09.2015	326.88	0	0.00					
			908.00		489.88		163.00	33.27%			18.11	
13	Beekeeping and Honey Development in Nagaland Phase-II	18.12.2014	495.00	18.12.2014	178.20	2.11.2015	178.20		Dec-17	NIL	0.00	UC & QPR received vide letter no. on PLN/NEC/UC-AGRI&ALLIED/108/2012 dated 2nd November, 2015.
			495.00		178.20		178.20	100.00%			0.00	
14	Development of Paddy cum Fish Culture, Nagaland.	25.02.2015	400.00	25.02.2015	76.85	0	0.00		Feb-16	NIL	0.00	As discussed in the review meeting held on 16.07.2015. Requested State Govt to submit action plan after getting fund from the State Govt.
			400.00		76.85		0.00	0.00%			0.00	
	TOTAL-AGRI & ALLIED		6689.01		4207.71		3349.86	79.61%			307.61	

POWER

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	System Improvement Schemes											
1	Upgradation of 66KV to 132KV S/C Kiphire-Tuensang-Mokokchung transmission line, Nagaland.	01-04-2012	498.57	01-04-2012	200.00	14.3.2013	200.00		(O) July 2014 (R) Dec 2014	Completed	State share UC of Rs.45.10 lakh received	100% work completed
				26/3/2013	205.90	10.12.2014	205.90					
			498.57		405.90		405.90	100.00%			45.10	
2	Upgradation of 66/33/11KV Chumukedima Sub-Station from 10KVA to 30MVA, Nagaland.	01-04-2012	494.51	01-04-2012	198.00	14.3.2013	198.00		(O) June 2014 (R) Jan 2015	Completed	UC for Rs 9.77 lacs received.	100% work completed
				24/6/2013	160.00	10.12.2014	160.00					
			494.51		358.00		358.00	100.00%			9.77	
3	Construction of 220/132/33kV Substation at Chiephobozou (Part-II), Nagaland.	21/8/2012	6858.00	21/8/2012	1400.00	6.8.2013	1400.00		(O) March-2015, (R) Mar-2016	11 months	UC for Rs 155.55 lacs received.	65% work completed
				23/09/2013	1800.00	10.12.2014	1800.00					
				14/05/2015	1000.00							
			6858.00		4200.00		3200.00	76.19%			155.55	
4	Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland	20/12/2013	1497.00	20/12/2013	540.00	24/11/2014	540.00		Mar-16	Will complete as per scheduled.	State share UC yet to be received	75% work completed
				15/12/2014	540.00	07-02-2015	540.00					
			1497.00		1080.00		1080.00	100.00%			0.00	
5	Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland	06-09-2015	1431.00	06-09-2015	520.00				Jul-17	Will complete as per scheduled.	State share UC yet to be received	Work under progress
			1431.00		520.00		0.00	0.00%			0.00	
	RRE											
6	Setting up of Noiroi Mini Hydro Electric Project Stage-I & Stage-II (4X75KW -2 units each) in Paren District, Nagaland	14/03/2012	404.00	14/03/2012	100.00	25-6-2014	100.00		(O) July-2014, (R) Mar-2016	19 months	State share UC yet to be received	30% work completed
				06-09-2015	190.00							
			404.00		290.00		100.00	34.48%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Tsutsung HEP (1000KW) Mokokchung, Nagaland	21/11/2012	516.00	21/11/2012	180.00	25-6-2014	180.00		(O) Mar-2015, (R) Mar-2016	11 months	State share UC yet to be received	60% work completed
				14/05/2015	190.00							
			516.00		370.00		180.00	48.65%			0.00	
8	Construction of 2X500kW Ponglefo SHEP, Nagaland	26/02/2016	1332.51	26/02/2016	90.00				Mar-18	Will complete as per scheduled.	State share UC yet to be received	New project. Work under progress
			1332.51		90.00		0.00	0.00%			0.00	
	TOTAL-POWER		13031.59		7313.90		5323.90	72.79%			210.42	

IRRIGATION, FLOOD CONTROL & WSM

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Constn. Of Themeze MI project Cheichama village, Kohima.	18/12/09	297.45	18/12/09	20.00	12/08/10	20.00	78.45%	18/08/11	54	23.35	UC for Last NEC Installment released is awaited alongwith completion report.
				13/08/10	20.00	14/02/11	20.00					
				10/03/11	100.00	20/02/12	100.00					
				13/09/12	70.00	25/07/14	70.00					
				15/05/15	57.70							
			297.45		267.70		210.00				23.35	
2	Anti -Erosion works on Chathe River for protection of Christian Institute of Health Sciences and Research (CIHSR) complex at 4 th Mile, Dimapur	23/12/11	495.00	23/12/11	150.00	18/05/12	150.00	83.05%	23/12/14	14	33.32	UC for Last NEC Installment released is awaited alongwith completion report.
				07/08/12	150.00	17/01/13	150.00					
				21/08/13	70.00	25/07/14	70.00					
				12/05/15	75.50							
			495.00		445.50		370.00				33.32	
3	Watershed Treatment for Flood Mitigation and Livelihood	17/03/12	450.00	17/03/12	150.00	20/10/12	150.00	100.00%	17/03/14	23	35.50	1.Submission of QPR, Completion report & list of Beneficiaries is requested vide Lt.No.NEC/IRGN /NAG/2K/14 dated 22.04.2015 & NEC/ IRGN/ NAG/2K/9 dated 17.6.15 2.Project to be Inspected soon.
				21/12/12	165.00	08/02/13	165.00					
			450.00		315.00		315.00				35.50	
4	Rain Water Harvesting Project at Riphyim Village Wokha in Nagaland	26/11/12	244.60	26/11/12	80.00	14/06/13	80.00	100.00%	26/11/14	15	8.89	Re-submission of UC for the State share and 2nd inst. of NEC released have been requested vide Lt. No.NEC /IRGN /NAG/ 2K/12 dt. 10.11.2015
				13/05/14	88.05	10/07/15	88.05					
			244.60		168.05		168.05				8.89	
5	Augumentation of water supply scheme through stream water sources in Japukong Range, Mokokchung	18/12/13	484.74	18/12/13	193.00	31/07/14	193.00	100.00%	18/12/15	2	-	Re-submission of UC for the 1st inst. of NEC released & photographs have been requested vide Lt. No.NEC/ IRGN/NAG/ 2K/ 16 dt. 10.11.2015 to be recommended for the next instalment release.
			484.74		193.00		193.00				0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Providing Water Supply to Akuk old Village by Pumping under Wokha District, Nagaland	28/02/14	285.22	28/02/14	102.66	31/07/14	102.66		28/02/16		-	Re-submission of UC for the 1st inst. Of NEC released have been requested vide lt. No.NEC /IRGN/ NAG/2K/15 dt. 10.11.2015 to be recommended for the next instalment release.
			285.22		102.66		102.66	100.00%			0.00	
7	Development of water Harvesting Pond for Augmentation of Irrigation in Nagaland	17/06/15	469.58	17/06/15	187.83	01/10/15	187.83		17/06/17		20.87	New project. 1st installment released and UC received
			469.58		187.83		187.83	100.00%			20.87	
	TOTAL-IFC & WSM		2726.59		1679.74		1546.54	92.07%			121.93	

INDUSTRIES

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Establishment of a Livelihood Enhancement Centre at Kohima, Nagaland by the Planning & Coordination Department, Govt. of Nagaland.	09-07-2012	139.23	09-07-2012	50.00	19-12-2012	50.00		09-07-2014	19	11.10	U/C and Progress Report are received. The Project inspected jointly by the NEC officials and Planning Dept., Govt. of Nagaland on 3rd July, 2013. And also project inspect by Adviser (BIT) & STA, NEC on 29.10.2015 as per the report some equipments left to be procured have been ordered for but reported to be on transit. Physical progress of the work - 80% completed
				26-03-2013	50.00	16-03-2015	50.00					
			139.23		100.00		100.00	100.00%			11.10	
2	Setting up of a Ramie Rhizome Fibre Processing Plant by M/s. Longnaktsu Multipurpose Co-operative Society, Longsa.	17-03-2006	71.13	17-03-2006	31.50	19-04-2007	31.50				5.31	2nd installment released by the NEC in March, 2008. Letter written to IIE, Guwhati on 17/07/2015 for submission of report. Reply received recently. Physical progress of the work - 75% completed
				31-03-2008	16.26	21-02-2011	16.26					
			71.13		47.76		47.76	100.00%			5.31	
	MH-3601		210.36		147.76		147.76	100.00%			16.41	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima, Nagaland	30-03-2006	15.94	30-03-2006	3.00				30-03-2007	108	0.00	1st installment released by the NEC in March, 2006. U/C and audited statement of accounts have been submitted. The Project was inspected jointly by the NEC officials and Planning Deptt., Govt. of Nagaland on 19.10.2013. The team found the project as operational. Completion report is not submitted although it appears from the inspection report that the project is completed. Completion Report, Detaild Report, ECS format, Filled in Proforma for CPSMS etc are asked for. Reply is awaited. Also letter written to Planning Deptt., Govt. of Nagaland on 17/07/2015 for obtain the requisite documents from the agency and send the same to NEC, submission of report. Reply is awaited. Project Completed.
	MH-2552		15.94		3.00		0.00	0.00%			0.00	
	TOTAL-INDUSTRIES		226.30		150.76		147.76	98.01%			16.41	

TOURISM

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland	22/03/10	380.38	22/03/10	51.00	27/10/2010	51.00		22/03/2011	58	33.45	Final installment released during the month of August, 2015. U/C and Progress Reports are awaited. The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015. As per the inspection report 1. Demolition of Ground Floor, First Floor and second floor - work completed. 2. Renovation of Ground Floor, First Floor and second floors - All construction activities completed. Some fittings in the bathrooms were missing and the Dept. was asked to have them completed in all aspects. 3. internal Electrification - job completed 4. rainwater harvesting - work yet to done.
				20/12/2010	100.00	06-03-2011	100.00					
				28/07/2011	150.00	20/10/2011	150.00					
				17/08/2015	41.34							
			380.38		342.34		301.00	87.92%			33.45	
2	Development of Pftusero Lake at Pftusero in Phek District Nagaland.	03-09-2011	389.39	9/03/2011	110.00	07-10-2012	110.00		31/03/14	22	27.80	The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015. As per the inspection report. 1. Construction of Building - Building was found to be constructed with finishing touches remaining. 2. Cottages for tourist accomodation - cottages not constructed. 3. Sanitation work - Incomplete 4. Protection works - Incomplete
				21/08/2012	140.18	09-05-2014	140.18					
			389.39		250.18		250.18	100.00%			27.80	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Development of Lavi Lake in Niuland at Dimapur, Nagaland.	24/03/11	313.31	24/03/11	112.79	28/10/2011	112.79		24/03/2013	34	25.06	<p>The project was inspected by Adviser (BIT) and STA, NEC on 28.10.2015. As per the inspection report</p> <p>1. Construction of Jetty with ticket counter 65 sq.m. -Half constructed. Yet to be completed in all aspects.</p> <p>2. Construction of waiting shed/Gazebo 4 nos - 1 was found to be almost completed and other 3 incomplete.</p> <p>3.boundary wall (189 running metres) found completed.</p> <p>4. landscaping & Horticulture (with fountain, footpaht and gate) 376.02 sqm. Except for the fountain, other components are completed.</p> <p>5.public toilets 55 sqm (5 nos 3 for gents. and 2 for ladies) civil construction completed but fixtures are yet to be fixed.</p> <p>6. water body development 248.74 Cu.m. found completed.</p> <p>7.approach road 1 km about 900 metres was found to have laid.</p> <p>8. japanese bridge (across the lake) Bridge construction completed but some works are remaining.</p>
				19/03/2012	112.79	09-05-2014	112.79					
			313.31		225.58		225.58	100.00%			25.06	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Development of Sungkotenem Lake at Mopungchuket in Mokokchung District, Nagaland	29/02/ 2012	351.02	29/02/2012	120.00	06-10-2012	120.00		29/02/2014	22	27.36	<p>The project was inspected by Adviser (BIT) and STA on 31.10.2015.1. As per inspection report</p> <p>1. Blacktopping of Approach Road (Length 1450m, breath 3.5m) - found completed</p> <p>2.Construction of Boundary Wall (Length 1389.80 m.) - found completed</p> <p>3.Construction of hanging bridge - There was a plaque which shows that it was inaugurated in 2004-05. This bridge, therefore, existed before the project was sanctioned by NEC. Hence, the cost of the component is proposed to be deducted from the approved cost while releasing the balance fund.</p> <p>4.Campus lighting (CFL based Solar street light 50 sets, and LED based Solar street lights 42 sets) - All the 92 lamps could not be seen. Only around appeared to have been installed.</p> <p>5. Construction of waiting sheds/Gazebos - found constructed</p> <p>6. Construction of jetty with ticket counter - found constructed</p> <p>7. landscaping and horticulture - completed</p> <p>8. main building including Ethnic food kiosk/cafeteria/conference hall - found completed</p> <p>9. construction of parking lots - completed</p> <p>10. construction public toilets - completed</p> <p>11. signage - Action taken</p> <p>12. water body development - completed</p> <p>13.water sports equipment - not procured as yet</p>
				25/02/2013	126.36	09-05-2014	126.36					
				18/11/2015	37.68							
			351.02		284.04		246.36	86.73%			27.36	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland.	21/03/2012	352.24	21/03/2012	120.00	14/02/2014	120.00		21/10/2013	27	27.41	<p>UC received on 28.04.2014. As per QPR June, 2015 physical progress of work 90%. The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015. As per the inspection report</p> <p>1. Pucca Side Drain 1.5 km - construction of pucca side drain has been completed.</p> <p>2. Metallic Gr - I, Gr - II, Gr - III, Carpeting & Seal Coat 1.5km - construction of approach road is almost complete but metalling, carpeting etc. has been done for half the length only</p> <p>3. Earth Filling of low land area LS - Mostly completed apart from one portion which is still found marshy.</p> <p>4. Security Fencing 1.5 km - Completed in full.</p> <p>70.22 lakhs released on December, 2015.</p>
				27/02/2014	126.80	04-02-2015	126.80					
				11/12/2015	70.22							
			352.24		317.02		246.80	77.85%			27.41	
6	Infrastructure Development for Pilgrimage Destination at Molungyimsen, Mokukchung District, Nagaland.	07-06-2012	468.29	06/07/2012	168.58	06-10-2013	168.58		07-06-2014	19	37.46	<p>As per QPR 16th Feb, 2016 physical progress of work 80% . The project was inspected by Adviser (BIT) and STA, NEC on 31.10.2015.</p> <p>As per the inspection report</p> <p>1.Site development - completed</p> <p>2.construction of main rest- Completed. Only outside painting left to be done on the backside wall.</p> <p>3.construction of rest house with watch tower - Reported as completed</p> <p>4.machang - Reported to have been completed.</p> <p>5. construction of footpath - As per report, major portion of works completed. A small stretch is left. Govt. of Nagaland to report when completed</p> <p>6. Electrification - completed</p> <p>7. Water supply and sanitation - completed</p>
				14/03/2014	168.58	22/07/2015	168.58					
			468.29		337.16		337.16	100.00%			37.46	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Institute of Hotel Management and Catering at Dimapur, Nagaland Phase - II.	26/03/2013	498.22	26/03/2013	84.53	14/02/2014	84.53		26/03/2014	22	29.32	The project was inspected by Adviser (BIT) and STA, NEC on 28.10.2015. As per the inspection report 1. Construction second floor for the IHM - Civil works were found to be completed including electrification. Fixing of Chequered Terazzo tiles in some rooms were incomplete. 2. construction underground water Reservoir and overhead water tank - underground water reservoir completed. 3. Parking lot - yet to be completed 4. Finishing work like plastering, flooring and panelling - completed for the portion of works completed.
				27/02/2014	179.36	19/02/2015	179.36					
				17.03.2015	100.00							
			498.22		363.89		263.89	72.52%			29.32	
8	Construction of Tourist Resort at Dzukou, Viswema Range, Nagaland	03-03-2014	285.84	03/03/2014	102.90	22/07/2015	102.90		03-03-2016	N.A	10.29	2nd installment of fund released during the month of February, 2016.
				25/02/2016	102.90							
			285.84		205.80		102.90	50.00%			10.29	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
9	Integrated Tourism Project in Englan Range, Wokha, Nagaland	03-03-2014	300.71	3/03/2014	108.25	22/07/2015	108.25		03-03-2016	N.A	10.83	<p>The project was inspected by Adviser (BIT) and STA, NEC on 31.10.2015. As per the inspection report</p> <p>1. Tourist Amenities at Base Camp Mt Morashan</p> <p>1. Traditional Huts 3 units (116.00 sqm) - Constructions for 2 units have started . Construction of the 3rd unit is yet to commence.</p> <p>2. Restaurant/Kiosks/Souvenir (100.00 sqm) - construction started.</p> <p>3.Public Convenience within the complex (40 sqm) - construction started.</p> <p>4. Construction of Dormitory (83.25 sqm) - construction started.</p> <p>5. Drive-in with Parking Lot 200 mtr - found completed</p> <p>2. Construction of Infrastructural Support Components - Construction yet to start.</p> <p>3 Development of Trekking Trail from Eco-Camp to Doyang- construction yet to start.</p>
				18/11/2015	110.00							
			300.71		218.25		108.25	49.60%			10.83	
10	Hornbill Festival-2014	26/11/2014	25.00	26/11/2014	20.00	-	-		-	-	-	Fund released during the month of November, 2014. U/C and Progress Reports are awaited.
			25.00		20.00		0.00	0.00%			0.00	
11	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	TOTAL-TOURISM		3374.40		2572.26		2082.12	80.95%			228.98	

TRANSPORT & COMMUNICATION

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	10th Five Year Plan											
	10th Five Year Plan											
1	Pukhungri-Avanku-Layshi road	29.7.2005/ 22.11.2012	1042.00/ 2339.00	1st 18.03.2004	600.00	14.7.2006	300.00	100%	3/2006/ 3/2016		66.66	The scope of work is 18.50 Kms. Out of which Formation and Pavement 17.40 Kms completed. Mandatory Review papers to be submitted for Re. Revised Estimate.
				Adjustment 9.09.2006	-300.00							
				2nd 20.09.2007	100.00	15.2.2008	100.00	100%				
				3rd 26.02.2008	200.00	10.09.2009	200.00	100%				
				4th 19.02.2013	600.00	18.12.2013	600.00	100%				
				5th 20.12.2013	500.00	3.5.2014	500.00	100%				
				6th 28.11.2014	300.00	1.7.2015	300.00	100%				
			2339.00		2000.00		2000.00	100.00%			66.66	
2	Longleng-Ladaigarh road	22.9.2006/ 20.12.2013	5153.00/ 7949.00	1st 22.09.2006	100.00	27.04.2007	100.00	100%	3/2010/ 3/2016		402.86	The scope of work is 107.36 Kms. Out of which F=107.36 Km, P=98.00 Kms completed. Physical progress is very slow.
				2nd 8.06.2007	200.00	5.10.2007	200.00	100%				
				3rd 11.10.2007	200.00	15.02.2008	200.00	100%				
				4th 17.03.2008	200.00	13.03.2009	200.00	100%				
				5th 30.03.2009	250.00	10.08.2009	250.00	100%				
				6th 30.09.2009	1176.00	18.03.2010	1176.00	100%				
				7th 4.06.2010	1000.00	14.09.2010	1000.00	100%				
				8th 11.03.2011	500.00	22.05.2013	500.00	100%				
				9th 18.06.2013	800.00	18.12.2013	800.00	100%				
				10th 20.12.2013	500.00	1.7.2015	500.00	100%				
				11th 11.12.2015	500.00							
			7949.00		5426.00		4926.00	90.79%			402.86	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Inter State Bus and Truck Terminus ISBT Kohima	22.3.2006	912.27	1st 22.03.2006	153.00	6.8.2007	153.00	100%	3/2008/ 8/2014	physically completed	83.66	Physically completed.
				2nd 25.03.2008	200.00	9.03.2009	200.00	100%				
				3rd 16.03.2009	300.00	26.10.2009	300.00	100%				
				4th 17.03.2010	100.00	25.10.2011	100.00	100%				
				5th 16.12.2014	50.00	18.5.2015	50.00	100%				
			912.27		803.00		803.00	100.00%			83.66	
	11th Five Year Plan											
4	Longding-Nokjan	25.3.2010	4913.00	1st 6.05.2010	1000.00	21.1.2011	1000.00	100%	3/2013/ 3/2016		444.43	The scope of work is 46.35 Kms alongwith 1 No. Bridge. Out of which formation work is completed and P= 46.35 Kms with Br=100% completed.
				2nd 13.05.2011	1500.00	19.10.2011	1500.00	100%				
				3rd 04.01.2012	1000.00	30.05.2012	1000.00	100%				
				4th 06.07.2012	500.00	18.3.2014	500.00	100%				
				5th 28.11.2014	400.00	1.7.2015	400.00	100%				
			4913.00		4400.00		4400.00	100.00%			444.43	
5	Viswema-Kidima-Zuketsa	16.08.2010/ 6.11.2013	6527.00/ 7999.00	1st 12.08.2010	500.00	25.5.2011	500.00	100%	3/2013/ 3/2016		644.41	The scope of work is 36.40 Kms alongwith 2 Nos. Bridges. The project was physically completed
				2nd 22.06.2011	1600.00	25.10.2011	1600.00	100%				
				3rd 4.01.2012	1000.00	10.04.2012	1000.00	100%				
				4th 15.05.2012	1000.00	26.04.2013	1000.00	100%				
				5th 18.06.2013	700.00	24.02.2014	700.00	100%				
				6th 13.03.2014	300.00	3.5.2014	300.00	100%				
				7th 28.11.2014	700.00	20.03.2015	700.00	100%				
				8th 18.05.2015	500.00	1.07.2015	500.00	100%				
			7999.00		6300.00		6300.00	100.00%			644.41	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto road	23.11.2012	15831.00	1st 23.11.2012	1000.00	8.04.2013	1000.00	100%	3/2016		422.22	The scope of work is 88.00 Kms alongwith 2 Nos. Bridges. Out of which F= 48.40 Kms, P=48.40 Km completed.
				2nd 12.06.2013	2800.00	2.05.2014	2800.00	100%				
				3rd 16.12.2014	3000.00	1.7.2015	3000.00	100%				
				4th 11.12.2015	3000.00							
			15831.00		9800.00		6800.00	69.39%			422.22	
	Inter State Bus and Truck Terminus											
7	ISTT at Kohima	28.11.2014	1218.00	1st 28.11.2014	500.00		0.00	0%	3/2016		0.00	Work in progress
			1218.00		500.00		0.00	0.00%			0.00	
	TOTAL-T&C		41161.27		29229.00		25229.00	86.31%			2064.24	

MEDICAL & HEALTH

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Up-gradation of Naga Hospital, Kohima for OPD, Casualty and Diagnostic Centre Complex.	14/10/2009	456.80	14/10/2009	90.00	28-02-2011	90.00		31/03/2012	0	0.00	1) Awaited UC : NEC- Rs. 75.00 L & State - Rs. 18.33 L . 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016. 3)NEC's bal. liability - Rs. 246.12 L.
				08/06/2011	75.00				31/03/2016			
			456.80		165.00		90.00	54.55%			0.00	
2	Up-gradation of Zion Hospital, Dimapur for Casualty & Physio-Therapy Block and Paediatric Nursing Unit	16/10/2009	453.82	16/10/2009	90.00	17-03-2010	90.00		31/03/2012	46	35.00	1)Awaited UC : NEC- Rs. 93.44 L & State - Rs. 10.38 L . 2)The State Govt. has been asked for submission of UC, Latest Physical & Financial Report , Photographs of progress of works & Completion Certificate vide our latest reminder letter dated 12/01/2016.
				22/06/2010	75.00	02-02-2011	75.00					
				23/02/2011	150.00	22-06-2011	150.00					
				26/08/2011	93.44							
			453.82		408.44		315.00	77.12%			35.00	
3	Modernization of Bethel Medical Centre, Kohima	26/02/2009	375.00	26/02/2009	50.00	20-10-2009	50.00		31/03/2012	46	38.04	The Govt. of Nagaland has submitted Completion the Certificate. However,the State Govt has been requested to intimate us the action taken to constitute a Monitoring Committee for ensuring the healthcare services to be provided to the economically weaker sections of the society vide our letter dated 04/08/2015.
				07/01/2010	50.00	09-08-2010	50.00					
				23/02/2011	75.00	25-11-2011	75.00					
				14/03/2012	100.00	10-01-2013	100.00					
				20/12/2013	62.50	07-05-2015	62.50					
			375.00		337.50		337.50	100.00%			38.04	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Establishment of 50 bedded Hospital at Mon, Mon District	18/12/2009	465.57	18/12/2009	30.00	13-07-2010	30.00		31/03/2012	46	18.88	1) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of Latest Physical & Financial Report & Photographs of progress of works as well as clarification on change of scope of work as per the Inspection Report. 2) NEC's bal. liability - Rs. 249.01 L.
				22/11/2010	140.00	15-03-2012	140.00					
			465.57		170.00		170.00	100.00%			18.88	
5	Nursing School at Naga Hospital, Kohima	20/03/2010	226.40	20/03/2010	50.00	11/02/2011	50.00		31/03/2012	0	0.00	1) Awaited UC : NEC- Rs. 50.00 L & State - Rs. 11.12 L. 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report ,Photographs of progress of works as well as clarification on the physical inspection report. 3) NEC's bal. liability - Rs.103.76 L.
				30/05/2011	50.00				31/03/2016			
			226.40		100.00		50.00	50.00%			0.00	
6	Establishment of 5 bedded ICU, HDU, Dialysis Unit & Major OT Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung Dist.	16/03/2011	253.00	16/03/2011	90.00	27/06/2011	90.00		31/03/2013	35	20.00	1) Awaited UC : NEC- Rs. 37.70 L & State - Rs. 5.30 L. 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report, Photographs of progress of works & furnishing of information on the observations raised by Secretary, NEC during his visit to Nagaland.
				26/07/2011	100.00	25/07/2012	100.00					
				20/12/2013	37.70							
			253.00		227.70		190.00	83.44%			20.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Up-Gradation of Equipment infrastructure at Oking Hospital & Research & Clinic, Kohima	21/06/2011	437.11	21/06/2011	120.00	19-10-2011	120.00		31/03/2014	23	43.71	1) The State Govt. has been asked for submission of Latest Physical & Financial Report, Photographs of progress of works & Completion Certificate vide our latest reminder letter dated 12/01/2016.
				07/02/2012	200.00	04-06-2012	200.00					
				20-12/2013	73.40	29/10/2014	73.40					
			437.11		393.40		393.40	100.00%			43.71	
8	Up-gradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung Dist.	07/08/2012	484.58	07/08/2012	175.00	23/09/2013	175.00		31/03/2015	11	19.14	1) Awaited UC : NEC- Rs. 175.00 L & State - Rs. 19.74 L. 2) The State Govt. has been asked vide our latest reminder letter dated 12/01/2016 for submission of UC, Latest Physical & Financial Report, Photographs of progress of works and furnishing of information on the observations raised by Secretary, NEC during his visit to Nagaland. 3) NEC's bal. liability - Rs. 86.12 L.
				28/11/2014	175.00							
			484.58		350.00		175.00	50.00%			19.14	
9	Up-gradation of Equipment Infrastructure at Aine Nursing Home and Diagnositic Center, Jalukie, Peren District, Nagaland	12/11/2012	490.88	12/11/2012	175.00	22-04-2015	175.00		30/11/2015	3	0.00	1) UC : for Rs. 19.44 L (State) is awaited. . 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016. 3) NEC's bal. liability-Rs. 266.79 L.
			490.88		175.00		175.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
10	Setting up of North East Regional Multi-disciplinary Paramedical Institute, Dimapur, Nagaland	26/02/2014	4981.31	26/02/2014	500.00	11/12/2014	500.00		28/02/2018	0	0.00	1) Awaited UC : NEC- Rs. 1500.00 L & State - Rs. 222.22 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 12/01/2016. 3) NEC's bal. liability : Rs.2483.18 L.
			4981.31		2000.00		500.00	25.00%			0.00	
11	Procurement of MRI Machine in the Faith Hospital at Dimapur, Nagaland	2015-16 22/02/2016	540.80	22-02-2016	389.38				22/08/2017	0	0.00	New Project sanctioned.
			540.80		389.38		0.00	0.00%			0.00	
	TOTAL-MEDICAL & HEALTH		9165.27		4716.42		2395.90	50.80%			174.77	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Upgradation /Modernisation of Class Rooms for 15 Govt Colleges at Nagaland.	25.04.2012	300.00	25.04.2012	100.00	14.05.2013	100.00		Original 13.12.2013 Revised 2014	15	11.11	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report.
				12.07.2013	100.00	12.11.2014	100.00					
			300.00		200.00		200.00	100.00%			11.11	
2	Upgradation and maintenance of science laboratory in 4 science colleges, Nagaland. 1.Fazl Ali College, Mokokchung 2. Science College, Kohima 3. Sao Chang College, Tuensang 4. Phek Govt. College, Phek	04.12.2012	300.00	04.12.2012	100.00	14.05.2013	100.00		Original 13.12.2013 Revised 2014	15	0.00	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report.
				11.07.2013	100.00	12.11.2014	100.00					
			300.00		200.00		200.00	100.00%			0.00	
3	Installation of modern equipments at all Government Colleges, Nagaland.	04.12.2012	287.63	04.12.2012	100.00	14.05.2013	100.00		Original 13.12.2013 Revised 2014	15	0.00	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report.
				24.06.2013	100.00	12.11.2014	100.00					
			287.63		200.00		200.00	100.00%			0.00	
4	Construction of School Infrastructure for J.N. Aier Residential School at Yajang Mokokchung, Nagaland.	21.01.2013	619.00	21.01.2013	180.00	13.08.2014	180.00		(Original) 21.01.2014 (Revised) Sept 2014	18	0.00	Letter issued on 30th July, 2015 for the following clarifications on observations made during inspection: 1. The building was constructed as a G+2, two blocks 'L' shaped instead of a G+3 single block and the plinth area was more than as proposed in the DPR. 2. No acknowledgement of NEC funding. 3. Submission of revised DPR 4. Submission of latest QPR, UC (State's share) and MoA
			619.00		180.00		180.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Construction of Govt. High School Auditorium/Multi-Utility Hall at Longsa, Nagaland.	13.06.2014	326.17	13.06.2014	117.42	UC awaited	0.00		13.06.2016	-	0.00	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report. Letter issued on 11.02.2016 for submission of Revised DPR by including the length and height of retaining wall with soil filling etc.
			326.17		117.42		0.00	0.00%			0.00	
6	Infrastructure Development at Mayangnokcha Govt. Higher Secondary School, Mokokchung, Nagaland.	13.06.2014	744.29	13.06.2014	267.94	UC awaited	0.00		13.06.2016	-	0.00	Letter issued on 04.01.2016 for submission of UC both for NEC and State's share, progress report.
			744.29		267.94		0.00	0.00%			0.00	
	MH-3601		2577.09		1165.36		780.00	66.93%			11.11	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal & Fresh)	24.08.2015	4.66	24.08.2015	4.19	UC awaited	0.00		NA	NA	-	Recently released.
	SCHOLARSHIPS		4.66		4.19		0.00	0.00%			0.00	
	TOTAL MH-3601		2581.75		1169.55		780.00	66.69%			11.11	
	MH-2552											
1	Construction of the Margaret Shishak School of Music Building at Patkai Christian College, Chumukedima.	04.03.2010	448.99	04.03.2010	121.25	08.10.2010	121.25		04.03.2013	36	NA	Final installment released. UC and Completion certificate are awaited.
				08.03.2011	179.60	22.11.2011	179.60					
				28.11.2014	148.14	UC awaited	0.00					
			448.99		448.99		300.85	67.01%			0.00	
2	Construction of Community Service Centre for Welfare of Rural Community at Chumukedima, Dimapur, Nagaland.	26.03.2011	Original AA 471.00 Revised AA 438.00	26.03.2011	109.00	01.11.2011	109.00		26.03.2014	24	NA	Recently released the 3rd installment.
				18.09.2012	47.00	29.04.2013	47.00					
				28.01.2016	200.00	UC awaited	0.00					
			438.00		356.00		156.00	43.82%			0.00	
	TOTAL MH-2552		886.99		804.99		456.85	56.75%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		3468.74		1974.54		1236.85	62.64%			11.11	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of Multipurpose Indoor Stadium at Sanis SDO HQ, Wokha District, Nagaland.	09-05-2011	374.61	5/09/2011	130.00	07-09-2012	130.00		09-05-2013	29	UC for State Share of Rs. 30.00 lakhs received.	As per QPR ending October 2014 100% works completed. Final Installment of Rs. 67.149 released on 28/8/15. Letter issued on 27/10/15 for submission of the Utilization Certificate for the 1st installment, Utilization Certificate for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works.
				28/8/12	140.00	29/01/14	140.00					
				28/8/15	67.15	-	-					
			374.61		337.15		270.00	80.08%			30.00	
2	Construction of Multipurpose Sports Indoor Stadium at Pfutsero Town, Phek District.	09-05-2011	416.00	5/09/11	140.00	07-09-2012	140.00		09-05-2013	29	Utilization Certificate of Rs. 33.34 Lakhs State Share received Rs. 8.26 awaited	Clarifications on design change, Utilization Certificate for the 2nd installment, Utilization Certificate for State Share release, Physical and Financial Progress Reports, Audit Certificate from AG for the entire release made by NEC and State Share release for the project & photographs depicting the progress of works received on 27/11/2015. Letter issued on 9/12/2015 for inspection by E&M Sector.
				18/9/12	160.00	27/11/2015	160.00					
			416.00		300.00		300.00	100.00%			33.34	
3	Construction of Mini Outdoor Stadium at Wozhuro Town, Wokha District.	16/09/2011	220.00	16/9/11	89.00	10/10/12	89.00		16/9/2014	17	Utilization Certificate for State Share of Rs.16.00 lakhs received	Letter issued on 30th Sept, 2014 for submission of AG certificate, State share of Rs.6.00 lakhs and Completion Report. Reminder issued on 06/8/15 & 27/10/15.
				30/11/12	55.00	22/5/13	55.00					
				24/2/14	54.00	28/07/14	54.00					
			220.00		198.00		198.00	100.00%			16.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Construction of NBCC Convention Centre at Kohima, Nagaland	04-04-2012	412.53	04-04-2012	200.00	15/12/2012	200.00		04-04-2015	10	Utilization Certificate for State Share of Rs. 22.22 lakhs received	UC and reports received. Joint inspection was conducted by E&M Sector , PWD Dept. and Planning & Co-ordination Dept. Govt. of Nagaland on 15/10/2014. The following observations were sent to the State govt. on 10/12/2014 wherein the construction of the 4 toilets was not according to the DPR ,a balance of Rs. 19.03 lakhs of Corresponding State Share is yet to be release by the State Govt. and a permanent plaque showing NEC funding needs to be shown at the project site. Reply awaited. Reminder issued on 6/8/15,27/10/15 & 17/12/15 to expedite the reply.
				02-07-2014	100.00	10-10-2014	100.00					
			412.53		300.00		300.00	100.00%			22.22	
5	Construction of Multi Disciplinary Outdoor Sports Complex at New District HQ Peren, Peren District, Nagaland	26/11/2012	Original 494 (Revised 458.34)	26/11/12	150.00	29/7/13	150.00		26/11/2015	3	Utilization Certificate for State Share of Rs. 33.34 received	As per Progress Report ending December 2015, 100% of works completed. Clarifications regarding the change in the scope of works scrutinized by the T&C sector and a letter was issued on 2/11/15 to the Planning Deptt, Govt. of Nagaland, that the total cost of the project will stand reduced to Rs. 458.34 lakhs (including State Share) from the previously approved cost of Rs. 494.00 lakhs.
				11/6/2013	150.00	13-07-15	150.00					
				26/2/2016	112.50	-	-					
			458.34		412.50		300.00	72.73%			33.34	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Construction of Multipurpose stadium at G. Rio, Kohima	05-03-2014	328.00	05-03-2014	118.00	-	-		05-03-2016	-	Utilization Certificate of State Share awaited	Letter issued on 6/8/15 for submission of the Utilization Certificate for the 1st installment, Utilization Certificate for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			328.00		118.00		0.00	0.00%			0.00	
7	Construction of Outdoor Stadium at Mon District Headquarters, Nagaland.	17/12/2014	557.63	17/12/2014	200.72	09-02-2016	200.72		17/12/2016	-	Utilization Certificate of State Share awaited	UC & photographs received. As per QPR ending December 2015, 35% of works completed. As per inspection report carried out by the concerned Division Executive Engineer along with SDO & JE it was found that the works are being carried out the development of ground was completed and CRSM wall, perimeter fencing, RCC drain and bays the work is in progress.
				29/2/2016	150.00	-	-					
			557.63		350.72		200.72	57.23%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Construction of Outdoor Stadium in Pughoboto Sub-Divisional Headquarter, Zunheboto District, Nagaland.	17/12/2014	619.82	17/12/2014	223.14	16/10/15	223.14		17/12/2016	-	Utilization Certificate for State Share awaited	Photographs and latest Physical & Financial Progress reports received on 16/10/15. As per QPR ending September 2015, 40% of work has been completed. Letter issued on 27/10/15 for submission of State Share.As per inspection report carried out by the concerned Division Executive Engineer along with SDO & JE it was found that the works are being carried out the development of ground (earth cutting) is in progress.
			619.82		373.14		223.14	59.80%			0.00	
9	Construction of Multipurpose Hall at MLA Hostel Kohima, Nagaland	25/2/2016	647.54	25/2/2016	233.11	-	-		25/2/2018	-	-	New Project.
			647.54		233.11		0.00	0.00%			0.00	
	TOTAL MH-3601		4034.47		2622.62		1791.86	68.32%			134.90	
	MH-2552											
1	Construction of Playground at Pangsha Village, Tuensang District, Nagaland.	03-06-2007	7.35	03-06-2007	5.00	-	-		03-06-2009	83	n/a	Project was inspected by E & M Sector on 21st Oct. 2013. Earthwork & Excavation completed. Const. of Surface Drains yet to start. Letter issued on 26/05/14 conveying observations of inspection report. Reminder issued on 12/8/15 & 27/10/15.
			7.35		5.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Construction of Multipurpose Hall at Government Higher Secondary School Nagaland, Kohima.	03-06-2007	225.08	03-06-2007	100.00	13/9/07	100.00		6.03.2009	83	n/a	Letter for submission of U.C, audited statement of accounts for last installment, photographs and completion reports sent on 28th November, 2013. Reminder issued on 12/8/15 & 27/10/15.
				01-10-2007	30.00	14/12/07	30.00					
				05-05-2008	70.00	24/2/09	70.00					
				31/03/2009	25.08	-	-					
			225.08		225.08		200.00	88.86%			0.00	
3	Construction of Sports Complex at Tamlu, Longleng, Nagaland	25/3/11	474.00	25/3/11	35.10	7-9-11	35.10		25/3/14	23	n/a	E & M Sector inspection report indicates that the physical progress and percentage of fund released does not match. Letter informing the observations of E&M Sector sent to State Govt. on 28th May, 2013. Letter issued on 12/8/15 to submit the item wise Physical and Financial Reports along with a few latest photographs depicting the progress of works achieved in the project. Reminder sent on 27/10/15.
				29/9/11	190.00	31/1/12	190.00					
			474.00		225.10		225.10	100.00%			0.00	
4	Construction of shaded gallery at IG stadium, Kohima, Nagaland	25/3/2011	283.47	25/3/11	100.00	15/7/13	100.00		25/3/2014	23	n/a	Final installment of Rs. 36.58 lakhs released on 10/12/2015.
				10-01-2013	100.00	28/7/14	100.00					
				24/2/2015	46.89	28/8/15	46.89					
				12-10-2015	36.58	-	-					
			283.47		283.47		246.89	87.10%			0.00	
	MH-2552		989.90		738.65		671.99	90.98%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	EVENTS MH-2552											
1	Conducting 23rd National Sub-Junior Boys Boxing Championship at Kohima.	12-12-2007	5.00	12-12-2007	4.00	-	-	-	01-12-2007	nil	n/a	Event was not organised from 11th to 16th December, 2007 as planned due to State Machinery being involved with the Hornbill Festival. The request for postponement of the Championship was not entertained by the Indian Boxing Association and the event was held at Golghat, Assam. The Nagaland Amateur Boxing Association has submitted a statement stating that they have procured Boxing Rings, Gloves etc. with the fund released from NEC. A report is being sought from the Director, Sports. Reminder sent on 27/10/15.
	EVENTS MH-2552		5.00		4.00		0.00	0.00%			0.00	
	TOTAL MH-2552		994.90		742.65		671.99	90.49%			0.00	
	TOTAL-HRD&E (SPORTS)		5029.37		3365.27		2463.85	73.21%			134.90	

SCIENCE & TECHNOLOGY

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland	05-03-2012	352.70	05-03-2012	69.00	14-11-2012	69.00		30-03-2013	34	7.66	1. Letter has been written to State Govt. on 08.07.2015 regarding submission of UC,QPR & photographs etc. for 3rd installment of Rs. 111.00 lakh. 2. Insepction done by S&T sector on 19& 20 Jan, 2016
				14-12-2012	105.00	01-11-2013	105.00				11.66	
				13-05-2014	111.00	-	-					
			352.70		285.00		174.00	61.05%			19.32	
2	Preparatory Equipments under Management of Natural Calamities for the State of Nagaland	24-04-2012	235.78	24-04-2012	70.00	22-11-2012	70.00		30-03-2013	34	7.00	4th and final installment has been released of Rs. 17.20 lakh on 19-08-2015. 2. Letter has been written to the State Govt. on 9-2-2016 regarding submission of U.C. QPR & etc.
				18-12-2012	85.00	20-03-2013	85.00				8.50	
				30-05-2013	40.00	17-09-2013	40.00				4.00	
				19-08-2015	17.20							
			235.78		212.20		195.00	91.89%			19.50	
3	Modernization of Department of Legal Metrology & Consumer Protection, Nagaland	15-11-2013	265.91	15-11-2013	95.73	31-07-2015	95.73		30-03-2015	9		1. UC awaited against 1st Installment of Rs. 95.73 lakh. 2. QPR & Progress Report received on 31-07-2015
			265.91		95.73		95.73	100.00%			0.00	
4	Construction of Fire Station, Central Workshop-cum-Garage, Water Reservoir and Fire Fighting Equipments	15-11-2013	427.41	15-11-2013	153.87	05-06-2014	153.87		30-03-2015	9	17.10	3rd Installment has been released of Rs. 45.00 lakh on 19-08-2015./ UC, QPR etc awaited against 3rd Installment of Rs. 45.00 lakh.
				17-12-2014	153.87	31-07-2015	153.87					
				19-08-2015	45.00							
			427.41		352.74		307.74	87.24%			17.10	
5	Development of IT Infrastructure Computerization & Networking for Planning & Co-ordination department	21-11-2013	234.35	21-11-2013	84.36	15-07-2014	84.36		30-03-2015	9	9.37	1. UC received of 2nd installment of Rs. 84.36 lakh. 2. Insepction done by S&T sector on 18 & 19 Jan, 2016
				28-11-2014	84.36	24-07-2015	84.36				9.37	
			234.35		168.72		168.72	100.00%			18.74	
	TOTAL MH-3601		1516.15		1114.39		941.19	84.46%			74.66	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	23-03-2010	345.59	23-03-2010	94.41	04-08-2010	94.41		30-03-2012	39	NA	1. Reminder letter has been sent to State Govt. on 02.07.2015 regarding submission of UC ,QPR & photographs against 4th installment of Rs. 40.00 lakh.
				23-09-2010	100.00	25-05-2011	100.00					
				23-06-2011	100.00	25-10-2013	100.00					
				21-11-2013	40.00							
			345.59		334.41		294.41	88.04%			0.00	
2	Geo-resources of kohima and Dimapur Urban areas of Nagaland	28-03-2011	120.00	31-05-2011	60.00	15-11-2011	60.00		30-03-2013	34	NA	1. UC & QPR receive on 31/07/2015 . 2. Inspection to be carried out by S&T Sector before release of last installment.
				06-03-2012	30.00	12-10-2012	30.00					
				28-12-2012	20.00	23-09-2014	20.00					
			120.00		110.00		110.00	100.00%			0.00	
3	Upgradation of Nagaland GIS & Remote Sensing Centre's Infrastructure Development of Training & Capacity building Division.	25-03-2013	257.20	25-03-2013	100.00	08-11-2013	100.00		30-03-2015	9	NA	4th Installment of Rs. 17.20 lakh recently released on 10.2.2016
				21-11-2013	50.00	30-04-2014	50.00					
				21-05-2014	90.00	18-05-2015	90.00					
				10-02-2016	17.20							
			257.20		257.20		240.00	93.31%			0.00	
	TOTAL MH-2552		722.79		701.61		644.41	91.85%			0.00	
	TOTAL-S&T		2238.94		1816.00		1585.60	87.31%			74.66	
	TOTAL-NAGALAND		87111.47		57025.60		45361.38	79.55%			3345.03	

SIKKIM

AGRI & ALLIED

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock, Deorali, Sikkim	15.02.2010	342.92	15.02.2010	123.45	5.05.2012.	123.45		March 2012 (RTDC March 2015)	3	20.00	100% amount released by NEC but UC, QPR & Completion report awaited.
				17.08.2012	123.45	21.05.2013	123.45					
				26.06.2015	61.73	0	0.00					
			342.92		308.63		246.90	80.00%			20.00	
2	Infrastructure Development for Strengthening of Veterinary Institution at Boomtar, Namchi, South Sikkim	17.01.2011	443.40	17.01.2011	120.00	27.05.2014	120.00		Dec-12	7	0.00	Letter written to the State Govt. to submit UC Rs. unutilized amount of Rs. 109.00 lakhs on 8.01.2016
				16.12.2014	159.00	22.04.2015	159.00					
			443.40		279.00		279.00	100.00%			0.00	
3	Cultivation of Commercial Floriculture Crops, Rumtek, East Sikkim	18.12.2012	382.71	18.12.2012	120.00	14.02.2015	51.51		Dec-15	NIL	0.00	UC received for Rs. 51.51 lakhs unutilised balance is Rs. 68.49 lakhs. QPR awaited. Letter written to the State Govt. to submit fresh UC & QPR on 9.3.2015. Reminder letter sent to the State Govt. on 6.01.2016.
			382.71		120.00		51.51	42.93%			0.00	
4	Farm Mechanisation, Sikkim	21.11.2013	504.05	21.11.2013	181.46	18.09.2014	181.46		Nov. 2014	11	0.00	Letter written to the State Govt. to clarify point about purchasing of power tiller on 4.12.2015. Reply awaited.
			504.05		181.46		181.46	100.00%			0.00	
5	Establishment of trout breeding farm at Yakthang, Jyajuk under Lachen block, North Sikkim	17.09.2015	326.31	17.9.2015	117.48	0	0.00		September, 2017	NIL	0.00	New project.
			326.31		117.48		0.00	0.00%			0.00	
	TOTAL-AGRI & ALLIED		1999.39		1006.57		758.87	75.39%			20.00	

POWER

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	System Improvement Schemes											
1	Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV Tower for independent circuit for Phodong, North Sikkim.	23/12/2010	493.00	23/12/2010	200.00	19/5/2013	200.00		(O) Sept 2012 (R) Jan 2016	41 months	State share UC yet to be received	85% work completed
				25/6/2013	150.00	02-07-2015	150.00					
			493.00		350.00		350.00	100.00%			0.00	
2	Design, Supply, Erection, Testing, Commissioning of 66 KV S/C Transmission Line from 3.3/66 KV S/s of Rongli-I HEP at Sysney in East Sikkim.	21/08/2009	383.22	21/8/2009	38.32	06-06-2014	38.32		(O) Dec 2011 (R) Jan 2014	Completed	UC for Rs 25.37 lacs received.	100% work completed
				08-02-2010	190.00		190.00					
				13/9/2011	80.00		80.00					
			383.22		308.32		308.32	100.00%			25.37	
3	Integration of new S/s & generation stations under North District with existing Central Load Despatch Centre (CLDC) with facility for energy Auditing	27/10/2009	490.00	27/10/2009	49.00	05-01-2014	49.00		(O) March 2010 (R) Jan 2015	Completed	State share UC of Rs.10.00 lakh received	100% work completed
				15/ 5/2012	250.00		250.00					
				20/12/2013	90.00		90.00					
			490.00		389.00		389.00	100.00%			10.00	
4	Upgradation and Strengthening of HT & LT Lines and Substations at Helipad Area, Bakthang and adjoining places in East Sikkim	26/12/2011	463.43	26/12/2011	167.00	05-01-2014	167.00		(O) March 2012 (R) Dec 2013	Completed	State share UC of Rs.31.21 lakh received	100% work completed
				25/6/2013	170.00		170.00					
			463.43		337.00		337.00	100.00%			31.21	
5	C/o 11KV 3 Phase Heavy Duty transmission line from Rabong to Borong via Deorali and C/o control room at Ralong and c/o 3 Phase 11KV Heavy Duty transmission line from Rabong to Nambong via Zarong.	29/02/2012	448.00	29/2/2012	100.00	05-01-2014	100.00		(O) June 2014 (R) Feb 2015	Completed	State share UC of Rs.10.00 lakh received	100% work completed
				25/6/2013	220.00		220.00					
			448.00		320.00		320.00	100.00%			10.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Construction of 66kV S/C Transmission Line from 132/66kV Switchyard at Ravangla to Central University with 66/11kV, 2x5MVA substation at Yangang", South Sikkim.	09-04-2012	1651.00	09-04-2012	500.00	05-01-2014	500.00		(0) July 2014 (R) March-2016	19 months	State share UC of Rs.5.00 lakh received	82% work completed
				13/5/2014	700.00	08-01-2015	700.00					
			1651.00		1200.00		1200.00	100.00%			5.00	
7	Procurement, erection, testing and commissioning of 20 MVA, 132/66 KV power transformer for 132/66 KV Sub-Station at Kyongsa, Gyalshing, West Sikkim i/c electrification of the Chenrezig Shingkhom Riwa Potala at Sangha Choeling, Pelling in West Sikkim	20/12/2013	1285.00	20/12/2013	460.00	22/01/2016	460.00		Mar-17	Will complete as per scheduled.	State share UC yet to be received	35% work completed
			1285.00		460.00		460.00	100.00%			0.00	
8	Construction of 11/11 KV switching sub-station including re-arrangement and drawing of 11 KV transmission line at Kongri alongwith modernization of Tashiding Bazar in West Sikkim, Sikkim	06-09-2015	1048.00	06-09-2015	380.00				Jul-17	Will complete as per scheduled.	State share UC yet to be received	Work under progress
			1048.00		380.00		0.00	0.00%			0.00	
9	System Improvement & modernization i/c Augmentation of Distribution system of Uttarey Bazaar, Dentam Bazaar in West Sikkim	29/02/2016	1405.00	29/02/2016	90.00				Mar-18	Will complete as per scheduled.	State share UC yet to be received	New project. Work under progress
			1405.00		90.00		0.00	0.00%			0.00	
	RRE											
10	10 Nos. MHP's (Total 825KW), Sikkim	22/03/2011	460.50	22/03/2011	150.00				(0) July 2013 ® March 2016	30 months	State share UC of Rs.46.05 lakh received	40% work completed
			460.50		150.00		0.00	0.00%			46.05	
	TOTAL-POWER		8127.15		3984.32		3364.32	84.44%			127.63	

IRRIGATION, FLOOD CONTROL & WSM

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Providing New distribution Network System of water supply to Namchi Town, South Sikkim, Phase II	12/11/08	443.50	12/11/08	50.00	25/08/09	50.00		12/05/11	57	34.77	1.Letter sent vide No.NEC / IRGN/ SKM/2K/23 dt.22.10.14 for submission of UC for the unspent amt. & completion report along with photographs is requested vide Lt No.NEC /IRGN /SKM /2K/37 dt. 23.04.2015 & Lt no. NEC/IRGN/SKM/2k/23 dt. 21.01.2016 Reply is awaited.
				18/09/09	50.00	29/11/10	50.00					
				22/03/10	45.00	05/07/11	45.00					
				08/08/11	8.26	09/09/11	8.26					
				25/08/11	159.66	16/10/12	159.66					
				18/12/13	86.23	10/11/14	78.19					
			443.50		399.15		391.11	97.99%			34.77	
2	Up-gradation & Modernization of Feeder/Approach including the Development of Selep water treatment plant for Sikkim.	16/07/08 (Revised on 05/08/09)	480.02	16/07/08	50.00	02/07/09	50.00		05/02/10	72	38.89	Project completed. Completion Report & photographs is requested vide Lt. No.NEC/IRGN/SKM/2K/20 dt 30.6.15 & 21.01.16
				05/08/09	100.00	22/10/09	100.00					
				19/03/10	100.00	14/02/11	100.00					
				10/03/11	100.00	16/11/13	100.00					
				30/12/13	73.65	21/05/14	73.65					
			480.02		423.65		423.65	100.00%			38.89	
3	Augmentation of Dentam water supply Ph-I in West Sikkim	28/01/10	450.00	28/01/10	40.00	21/09/12	40.00		28/01/12	49	27.71	Latest QPR recieved.
				22/01/13	150.00	21/05/14	150.00					
				28/11/14	140.00	07/11/15	136.18					
						01/02/16	3.82					
			450.00		330.00		330.00	100.00%			27.71	
4	Augmentation of Dentam water supply Ph-II in West Sikkim	23/03/11	213.10	02/06/11	76.72	21/02/13	76.72		23/03/13	35	8.52	1.Latest QPR, State share, Part UC & completion report requested vide letter NO.NEC/ IRGN/ SKM/ 2K/ 37 dt. 23.04.2015, 26.6.15 Photograph is requested vide Lt. NEC/IRGN/SKM/2K/31 dt. 4.9.15 & NEC/IRGN/SKM/2K/31 dt.22.01.2016
				24/09/13	76.72	21/05/14	55.17					
			213.10		153.44		131.89	85.96%			8.52	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Augmentation of Water Supply Scheme at Makha Bazaar in East Sikkim	23/12/11	491.52	23/12/11	150.00	29/05/13	150.00		23/12/14	14	-	1. Part UC, latest QPR, State share requested vide letter No. NEC/IRGN/SKM/2K/35 dt. 21.01.2016
				24/09/13	176.95	21/05/14	40.00					
						07/11/15	74.12					
			491.52		326.95		264.12	80.78%			0.00	
6	Construction of Storm water disposal for Jorethang Bazar.	29/12/09	498.00	29/12/09	45.00	21/07/11	45.00		29/12/12	38	50.00	Submission of UC for the last NEC released and Completion Report is awaited
				05/09/11	179.28	21/02/13	179.28					
				17/06/15	223.92							
			498.00		448.20		224.28	50.04%			50.00	
7	River training works along Rani Khola below Adampool Rumtek.	16/10/09	205.78	16/10/09	20.00	01/11/10	20.00		16/10/11	52	20.58	Released the last installment.
				21/09/10	80.00	19/08/11	80.00					
				25/08/11	50.00	09/03/12	50.00					
				21/12/15	35.20							
			205.78		185.20		150.00	80.99%			20.58	
8	River training works along Sipchu Jhora and River Teesta at Sinotar Temi constituency Phase-I	18/12/09	481.26	18/12/09	45.00	01/11/10	45.00		18/12/12	38	42.79	1.QPR, Photographs & rectified UC for State Share requested vide No.NEC/IRGN/SKM/2K/37 dt. 23.04.2015 & 26.6.15 2. Inspection done by the Sector Head
				18/09/10	40.00	08/11/11 & 02/11/13	40.00					
				26/08/11	173.25	21/12/12	173.25					
				08/07/12	100.00	02/11/13	100.00					
			481.26		358.25		358.25	100.00%			42.79	
9	Jhora Training and Anti-Erosion Work outside the defined boundary of Namchi, South Sikkim	28/02/12	367.75	28/02/12	132.39	21/05/13 & 26/02/14	132.39		28/08/14	18	23.24	1.Latest QPR, state share are requested vide letter No. NEC/IRGN/SKM/2K/34 dt 06.01.2015 and NEC/IRGN/SKM/2K/37 dt. 23.04.2015. Photographs is requested vide Lt No. NEC/IRGN /SKM/2K/34 dt 21.01.2016 2.Part UC for 2nd of NEC's release awaited. 3.Final Inspection to be recommended.
				13/11/13	132.39	11/11/14	121.75					
			367.75		264.78		254.14	95.98%			23.24	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
10	Water harvesting and irrigation in Sikkim Mandarin	26/11/12	404.91	26/11/12	145.00	30/04/14	145.00		26/11/15	3	30.00	Latest QPR & list of Beneficiaries requested vide letter NO.NEC/IRGN/SKM//2K/37 dt. 23.04.2015 & 17.6.15. Final Inspection to be recommended.
				11/12/14	145.00							
			404.91		290.00		145.00	50.00%			30.00	
11	Consn. Of Water Supply at Majitar in South Sikkim	22/11/13	502.31	22/11/13	180.00	20/05/15	116.12		22/11/15	3	-	1. Latest QPR, Photographs ,State share & RDC are requested Vide letter No.NEC/IRGN/SKM/2K/37 dt 23.04.2015 & 26.6.15. Reply recd however, photographs is rquested vide lt. no. NEC/ IRGN/ SKM/ 2K/ 38 dt 22.01.16 2.Part UC for 1st instll. of NEC's release awaited
			502.31		180.00		116.12	64.51%			0.00	
	TOTAL-IFC & WSM		4538.15		3359.62		2788.56	83.00%			276.50	

INDUSTRIES

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Production and Training Center for Soft Toys at Gangtok. Sikkim	08-12-2011	469.54	05-01-2012	150.00	05-10-2012	150.00		31-03-2013	33	26.00	3rd installment released by the in November,2013. U/C is awaited. Project was inspected jointly by the official of NEC and Officials of D.H.H., Govt. of Sikkim on 22nd May, 2015 they found the project as satisfactory. Project is already inaugurated by Hon'ble Chief Minister of Sikkim on 14th December, 2014. The project has started functioning. Physical progress of the work - 99% completed
				26-11-2012	150.00	11-11-2013	150.00					
				20-11-2013	100.14							
			469.54		400.14		300.00	74.97%			26.00	
2	Setting up of a Heritage Handicrafts Museum at Namchi, South Sikkim	13-02-2014	492.00	13-02-2014	177.12				13-02-2016	0	0.00	1st installment released by NEC in February, 2014. U/C and Progress Report are awaited. Letter written to the Govt. of Sikkim on 23/07/2015 for submission of up-to-date progress report. Reply is awaited. Physical progress of the work - NA
			492.00		177.12		0.00	0.00%			0.00	
3	Setting up of a Hand Made Paper Unit at Melli, South Sikkim	09-12-2014	398.96	09-12-2014	143.62				09-12-2017	0	0.00	1st installment released by NEC in December, 2014. U/C and Progress Report are awaited. Letter written to the Govt. of Sikkim on 23/07/2015 for submission of up-to-date progress report. Reply is awaited. Physical progress of the work - NA
			398.96		143.62		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Modernization and Expansion of Temi Tea Estate, South Sikkim	11-12-2015	290.00	11-12-2015	104.40				December, 2017	0	0.00	Project approved in Dec., 2015. 1st Progress reports and U/C are awaited.
			290.00		104.40		0.00	0.00%			0.00	
	TOTAL-INDUSTRIES		1650.50		825.28		300.00	36.35%			26.00	

TOURISM

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Bermiok	23/12/09	280.00	23/12/2009	145.25	21/12/2012	145.25		December 2012	37	28.00	Final installment released during the month of August, 2015. U/C and Progress Reports are awaited.
				10/09/2013	70.00	09-10-2014	70.00					
				17/08/2015	36.75							
			280.00		252.00		215.25	85.42%			28.00	
2	Development of Eco-Tourism and Allied Activities at Chauridara Green Village in South Sikkim	18/03/2013	363.41	18/03/2013	130.83	08-03-2015	130.50		18/03/2016	N.A	NIL	2nd installment of fund released during the month of February, 2016.
				02-03-2016	130.83							
			363.41		261.66		130.50	49.87%			0.00	
3	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		653.41		521.66		345.75	66.28%			28.00	
	MH-2552											
1	Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim .	24/03/11	394.63	24/03/2011	129.00	03-03-2015	219.94		31//03/2016	-	NIL	Utilization Certificate for 3rd installment received. Physical progress of work 65%. Next installment to be released after inspection to be carried out shortly.
				7/11/2013	91.00							
				17/03/2015	4.75	23/11/2015	4.75					
			394.63		224.75		224.69	99.97%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States, Sikkim	29/03/11	145.84	29/03/2011	72.00	24/03/2012	72.00		29/03/2012	46	NIL	Letter issued on 7th November, 2013 and the Implementing Agency is requested to submit 1. Utilization Certificate for Rs. 46.28 2. Completion Report As per the review meeting in NEC on 21st May, 2014 Additional Secretary, Tourism & Civil Aviation Department, Govt. of Sikkim agreed to get the utilization certificate submitted by the end of June, 2014. However, U/C is yet to be received.
				27/03/2012	27.56	28/08/2012	27.56					
				08/11/2012	46.28	-	-					
			145.84		145.84		99.56	68.27%			0.00	
	MH-2552		540.47		370.59		324.25	87.50%			0.00	
	TOTAL-TOURISM		1193.88		892.25		670.00	75.09%			28.00	

TRANSPORT & COMMUNICATION

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	10th Five Year Plan											
1	Sangkholo-Sumin	19.2.2010/ 06.11.2013	1405.00/ 1095.00	1st 19.02.2010	300.00	22.02.2013	300.00	100%	3/2012/ 3/2016		33.33	The scope of work is 9.00 Kms. Out of which Formation and Pavement 5 Kms completed.
				2nd 6.11.2013	500.00	9.12.2015	443.32	89%				
			1095.00		800.00		743.32	92.92%			33.33	
2	Simchuthang-Pabong-Yangyang	23.02.2011	6284.00	1st 25.05.2011	950.00	23.3.2012	950.00	100%	3/2013/ 3/2017		389.88	The scope of work is 23.00 Kms. Out of which Formation and Pavement 19.55Kms and Bridges 2 Nos. 100% completed. 3 Nos. in progress
				2nd 11.05.2012	1500.00	22.02.2013	1500.00	100%				
				3rd 21.03.2013	415.00	21.05.2013	415.00	100%				
				4th 25.06.2013	1000.00	06.06.2014	1000.00	100%				
				5th 16.6.2014	1000.00	9.12.2015	1000.00	100%				
			6284.00		4865.00		4865.00	100.00%			389.88	
3	Reshi-Legship to Bermick	08.11.2012	2909.00	1st 8.11.2012	700.00	21.05.2013	700.00	100%	3/2017		15.61	The scope of work is 16.10 Kms alongwith 1 No. Bridge. Out of which formation and pavement 6.44 Kms and 30% of the Bridge work was completed. Physical progress is slow. Mandatory Review papers required in order to consider revision of the project
				2nd 25.06.2013	500.00	03.03.2014	500.00	100%				
				3rd 27.04.2015	1000.00	1.6.2015	0.00	0%				
			2909.00		2200.00		1200.00	54.55%			15.61	
	TOTAL-T&C		10288.00		7865.00		6808.32	86.56%			438.82	

MEDICAL & HEALTH

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Construction of X-Ray Block, Kitchen and Garage cum Seminar Room in selected PHCs	28/02/2007	284.79	28/02/2007	180.00	23/04/2008	180.00		31/03/2011	59	25.56	1) Awaited UC : NEC- Rs. 26.31 L & State - Rs. 2.92 L 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report, Photographs of progress of works and Completion Certificate vide our letter dated 8/1/2016
				30/05/2011	50.00	02/11/2011	50.00					
				09/10/2013	26.31							
			284.79		256.31		230.00	89.74%			25.56	
2	Accident & Trauma Centre at Namchi	05/10/2006	135.00	15/10/2006	43.20	23/04/2010	43.20		31/03/2010	71	13.50	Completion Certificate is awaited.
				06/08/2009	50.00	29/01/2010	50.00					
				30/05/2011	28.30	02/11/2011	28.30					
			135.00		121.50		121.50	100.00%			13.50	
3	Strengthening of Radiology Departments at Manhan CHC Singtam CHC and Namchi CHC, Sikkim	26/11/2012	950.25	26/11/2012	280.00	21-01-2016	280.00		30/11/2015	3	0.00	1) Awaited UC : NEC- Rs. 0.93 L & State - Rs. 55.57 L 2) The State Govt. is yet to submit the remaining UC alongwith Latest Physical & Financial Report, Photographs of progress of works. 3) The latest reminder letter issued on 8/01/2016. 4) NEC's bal. liability - Rs. 337.07 L.
				16/02/2015	238.18	22-01-2016	237.25					
			950.25		518.18		517.25	99.82%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Construction of T.B. Hospitals each at Mangan, North District and Gyalshing, West District, Sikkim	26/11/2012	427.02	26/11/2012	150.00	21-01-2016	82.32		30/11/2015	3	0.00	1) Awaited UC : NEC: Rs. 67.68 L & State - Rs. 16.67 L. 2) The State Govt. is yet to submit the remaining UC alongwith Latest Physical & Financial Report, Photographs of progress of works. 3) The latest reminder letter issued on 8/01/2016. 4) NEC's bal.liability - Rs. 234.32 L.
			427.02		150.00		82.32	54.88%			0.00	
5	Procurement of Dental Chairs, Equipments and Dental Lab. Facilities at STNM Hospital, Gangtok Hospitals and PHCs in Sikkim.	09/10/2013	297.46	09/10/2013	160.63	21-01-2016	160.63		31/10/2015	4	0.00	1) Awaited UC : State - Rs. 17.85 L 2) The State Govt. is yet to submit the UC for State's share alongwith Latest Physical & Financial Report, Photographs of progress of works. 3) The latest reminder letter issued on 8/01/2016. 4) NEC's bal. liability - Rs. 107.08 L.
			297.46		160.63		160.63	100.00%			0.00	
	TOTAL-MEDICAL & HEALTH		2094.52		1206.62		1111.70	92.13%			39.06	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of Departmental Building of Science College at Soreng, West Sikkim	11.02.2010	459.70	11.02.2010	165.60	03.03.2014	341.46		(Original) 11.02.2011 (Revised) 31.10.2014	15	34.70	Clarifications and QPR received. Letter issued on 11.02.2016 seeking clarification from the State Govt.
				13.06.2011	184.00	04.08.2015	8.14					
			459.70		349.60		349.60	100.00%			34.70	
2	Construction of 13 nos. of School Buildings in various locations of Sikkim	25.06.2010	486.00	25.06.2010	194.40	31.05.2011	194.40		(Original) 25.06.2011 (Revised) 31.08.2015	5	45.68	Letter issued on 14th August, 2015 for submission of : (i) UC for the balance amount of Rs 57.17 lakhs (NEC's release) (ii) Completion certificate.
				13.06.2011	150.00	19.06.2013	150.00					
				30.12.2013	93.00	19.02.2015	34.83					
			486.00		437.40		379.23	86.70%			45.68	
3	Providing double seater desks and benches to various schools in Sikkim.	28.11.2014	266.95	28.11.2014	96.10	UC awaited	0.00		28.11.2015	3	0.00	Letter issued on 03.07.2015 for submission of : (i) UC (NEC & State) (ii) QPR.
			266.95		96.10		0.00	0.00%			0.00	
	MH-3601		1212.65		883.10		728.83	82.53%			80.38	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal - 2012-2013)	5.12.2014	39.42	5.12.2014	39.42	UC awaited	0.00		NA	NA	-	Letter sent on 03.07.2015 for submission of UC.
			39.42		39.42		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for Higher Professional Courses. (Fresh - 2013-2014)	6.16.2014	18.97	6.16.2014	18.97	UC awaited	0.00		NA	NA	-	Letter sent on 03.07.2015 for submission of UC.
			18.97		18.97		0.00	0.00%			0.00	
	SCHOLARSHIPS		58.39		58.39		0.00	0.00%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		1271.04		941.49		728.83	77.41%			80.38	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Development of Archery complex at Lathagchan and Indoor Gymnasium for Boxing, Taekwondo, Karate, Wushu at Gangtok, East Sikkim.	26/11/2012 28/03/2013 (revised)	409.50	26/11/12	130.00	09-10-2014	130.00		26/11/2015	3	UC for State Share of Rs.25.00 lakhs received	As per inspection report conducted by the E&M Sector with the Directorate of Sports & Youth Affairs (SYA), Govt. of Sikkim on 19th May, 2015, the implementation of the project activities was found to be slow in progress due to non availability of technical clearance of the project and there was no acknowledgement of NEC funding at the project site. 2nd installment of Rs. 228.00 lakhs release on 07th July, 2015. Letter issued on 27/10/15 for submission of UC for NECs share, latest QPR (Physical & Financial), Photographs and a brief report on the project.
			409.50		358.00		130.00	36.31%			25.00	
2	Project proposal for Stadium Flood Lighting at Paljor Stadium and Installation of Electronic LED Score Board at Gangtok, East Sikkim.	29/11/2012	393.90	29/11/12	130.00	09-06-2014	130.00		29/11/2014	15	UC for State Share of Rs.31.51 lakhs received	UC for 2nd installment of Rs. 153.61, Photographs of plaque showing NEC funding received on 22/2/2016. As per letter dated 17/2/2016, 100% of works completed. 3rd and final installment released on 8/3/16.
				07-05-2015	153.61	22/2/16	153.61					
				03-08-2016	70.90	-	-					
			393.90		354.51		283.61	80.00%			31.51	
	MH-3601		803.40		712.51		413.61	58.05%			56.51	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	EVENTS MH-3601											
1	Organizing the 5th North East FIDE Rating Chess Tournament, 2012.	21/3/2012	4.00	21/3/12	3.00	24/11/15	3.00		21/3/2012		Utilization Certificate of State Share awaited	UC, AG Certificate and photographs received. UC for State Share awaited.
				17/12/15	1.00	-	-					
			4.00		4.00		3.00	75.00%			0.00	
2	Organising NEC Dr. T.Ao, Memorial Football Tournament at Sikkim.	21/12/2011	45.00	21/12/11	35.00	24.05.12	35.00		01-12-2011		U.C. for Rs.5.00 lakhs of State Share received	Letter written on 4/02/15 requesting for submission of UC, AG certificate & and other documents. 100% of NEC Share released. Reminder issued on 27/10/15.
				22/8/12	5.50	-	-					
				17/10/12	4.09	-	-					
			45.00		44.59		35.00	78.49%			5.00	
	EVENTS MH-3601		49.00		48.59		38.00	78.21%			5.00	
	TOTAL-HRD&E (SPORTS)		852.40		761.10		451.61	59.34%			61.51	

SCIENCE & TECHNOLOGY

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Computerization of Food and Civil Supplies and Consumers Affairs Department	16-03-2011	471.00	16-03-2011	100.00	07-09-2013	100.00		30-03-2013	34	20.00	1. 3rd Installment was released of Rs. 90.00 lakh on 14-08-2015. 2. U.C. awaited against 3rd installment of Rs. 90.00 lakh. 3. Letter has been written to the State Govt. on 9-2-2016 regarding submission of U.C., QPR & etc.
				30-05-2014	140.00	31-07-2015	140.00					
				14-08-2015	90.00							
			471.00		330.00		240.00	72.73%			20.00	
2	IT System for Water Management (Sikkim)	22-03-2012	395.00	22-03-2012	72.00	16-11-2013	72.00		30-03-2015	9	8.00	1. U.C. against 3rd installment for Rs. 101.00 lakh is awaited. 2. Letter has been written to the State Govt. on 4-09-2015 regarding submission of U.C., QPR & etc.
				19-05-2014	83.50	17-11-2014	83.50				9.28	
				28-11-2014	101.00	09-02-2016	101.00					
			395.00		256.50		256.50	100.00%			17.28	
	TOTAL MH-3601		866.00		586.50		496.50	84.65%			37.28	
	MH-2552											
1	Sikkim E-Education Infosys for Sikkim	29-01-2009	444.00	29-01-2009	100.00	16-03-2010	100.00		30-03-2012	39	NA	1. Reminder Letter has been written to the State Govt. on 9-2-2016 regarding submission of U.C., QPR & etc.
				14-03-2011	50.00	29-12-2012	50.00					
				24-06-2013	100.00	02-09-2014	100.00					
				28-11-2014	150.00							
			444.00		400.00		250.00	62.50%			0.00	
2	Computerization of the Examination Data Processing System at the State Public Service Commission, Sikkim	29-03-2011	44.44	29-03-2011	30.00	21-02-2012	30.00		30-03-2013	34	NA	1. 3rd installment has been released for Rs. 4.44 lakh on 12.06.2015. 2. UC awaited against 3rd installment for Rs. 4.44 lakh. 3. Letter has been written to the State Govt. on 9-2-2016 regarding submission of U.C., QPR & etc.
				16-11-2012	10.00	28-02-2014	10.00					
				12-06-2015	4.44							
			44.44		44.44		40.00	90.01%			0.00	
	TOTAL MH-2552		488.44		444.44		290.00	65.25%			0.00	
	TOTAL-S&T		1354.44		1030.94		786.50	76.29%			37.28	
	TOTAL-SIKKIM		33369.47		21873.19		17768.71	81.24%			1135.18	

TRIPURA

AGRI & ALLIED

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Establishment of Broiler Duck Breeding Farm at R.K. Nagar	14.11.2003	128.71	14.11.2003	35.10	11.01.05	35.10		March 2005 (Revised Date of Completion - December, 2015)	NIL	10.82	Process for released of 5th & final installment
				25.10.2005	45.00	01.06.06	45.00					
				13.03.2008	17.28	13.02.09	17.28					
				06.08.2013	15.00	05.06.2014	11.11					
			128.71		112.38		108.49	96.54%			10.82	
2	Construction of Cold Storage at Satchand, Tripura	8.2.2006	110.85	08.02.2006	25.00	06.09.06	25.00		Completed in 2012-13 and operating since 2012-13	NIL	140.00	4th & final installment released on 3.12.2015. UC, QPR & Completion report awaited.
				21.02.2007	25.00	01.11.07	25.00					
				10.12.07	25.00	19.08.13	25.00					
				3.12.2015	24.76	0.00	0.00					
			110.85		99.76		75.00	75.18%			140.00	
3	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Amarpur, Tripura	22.09.2011	252.20	22.09.2011	90.79	18.02.14	90.79		Sep-12 (Revised Date of Completion - December, 2015)	NIL	19.16	Process for released of 3rd & final installment.
				13.06.2014	90.79	26.09.14	90.79					
			252.20		181.58		181.58	100.00%			19.16	
4	Strengthening of Veterinary Health care services through development of Infrastructure	12.10.2011	450.00	12.10.2011	32.40	03.05.2012	32.40		Oct-13 (Revised Date of Completion - March, 2015)	7	37.32	Letter written to the state govt. to submit fresh UC & QPR on 13.06.2014. Reply awaited. Reminder letter sent to the State Govt. on 5.01.2016. Reply awaited.
				29.08.2012	162.00	27.12.2013	162.00					
			450.00		194.40		194.40	100.00%			37.32	
5	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Khowai	28.12.2011	252.20	28.12.2011	90.79	26.09.2014	90.79		Dec-12 (Revised Date of Completion - during 2015)	NIL	10.09	UC & QPR for 2nd installment awaited. Letter written to the State Govt. to submit UC & QPR on 5.01.2016. Reply awaited.
				29.05.2015	108.14	0	0.00					
			252.20		198.93		90.79	45.64%			10.09	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Sericulture Training institute in Tripura.	23.11.2012	434.06	23.11.2012	140.00	16.05.2014	140.00		Nov. 2014	13	0.00	Letter written to the State Govt. to submit fresh UC for State's share abd QPR on 17.12.2015. Reply awaited.
				13.06.2014	150.00	10.12.2015	150.00					
			434.06		290.00		290.00	100.00%			0.00	
7	Duck cum fish culture for non tribal people of the State of Tripura	27.02.2013.	255.00	27.02.2013	18.00	23.10.2013	18.00		Feb-15	10	13.75	Process for released of 3rd & final installment
				03.12.2013	105.75	30.05.2014	105.75					
			255.00		123.75		123.75	100.00%			13.75	
8	Distribution of crossbreed Pregnant Heifer to the farmers	8.11.2013	360.00	8.11.2013	64.80	05.01.2015	64.80		November, 2017	NIL	0.00	Letter written to the state Govt. to submit QPR on 31.03.2015. Reminder letter sent to the State Govt. on 4.1.2016. Reply awaited.
			360.00		64.80		64.80	100.00%			0.00	
9	Promotion of intensive fish culture technology with Pabda for sustainable production and livelihood security of rural farmers	8.11.2013	512.00	8.11.2013	92.16	8.12.2014	92.16		November, 2015	2	10.24	Clarification received. Process for release of 2nd installment
			512.00		92.16		92.16	100.00%			10.24	
10	Moderrnization and Strengthening of regional Exotic Pig Breeding Farm, Nalkata, Tripura.	20.03.2015	186.55	20.03.2015	67.15	0	0.00		Mar-16	NIL	0.00	Letter written to the State Govt. to submit UC & QPR for released amount on 5.01.2016.
			186.55		67.15		0.00	0.00%			0.00	
11	Establishment of Rural collection centre for Fruits and Vegetables	13.05.2015	276.42	13.05.2015	99.51	0	0.00		May-16	NIL	0.00	Letter written to the State Govt. to submit submit UC & QPR on 5.1.2016. Reply awaited.
			276.42		99.51		0.00	0.00%			0.00	
	TOTAL-AGRI & ALLIED		3217.99		1524.42		1220.97	80.09%			241.38	

POWER

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
A.	System Improvement Schemes											
1	Augmentation by addition of 132/11kV, 1x12.5 MVA, Transformer along with associated equipments at 132kV Udaipur Substation, South Tripura.	26/12/2011	360.98	26/12/2011	130.00	19/3/2014	130.00		(0) June 2013 (R) Sept 2014	Completed	UC for Rs 28.84 lacs received.	100% work completed
				09-10-2013	130.00		130.00					
			360.98		260.00		260.00	100.00%			28.84	
2	Construction of 2X10MVA 132/33 KV and 2X10 MVA, 33/11 KV Sub-Station including LILO at Bishramganj, Sepahijala District, Tripura	28/11/2014	1392.24	28/11/2014	500.00				Jul-16	Will complete as per scheduled.	State share UC yet to be released.	10% work completed
			1392.24		500.00		0.00	0.00%			0.00	
3	Augmentation by capacity addition of 1X20/25 MVA, 132/33kV transformer and 2X12.5MVA, 132/11kV transformer with associated equipments at Mission Tilla 132kV Sub-Station, Dharmanagar, North Tripura	29/02/2016	950.50	29/02/2016	90.00				Mar-18	Will complete as per scheduled.	State share UC yet to be released.	New project. Work under progress.
			950.50		90.00		0.00	0.00%			0.00	
	TOTAL-POWER		2703.72		850.00		260.00	30.59%			28.84	

INDUSTRIES

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate, West Tripura, Department of Industries & Commerce, Govt. of Tripura, Agartala	09-06-2011	498.39	09-06-2011	179.42	25-06-2014	179.42		February, 2015	8	39.86	3rd installment released in December, 2015. U/C and progress reports are awaited. Physical progress of the work - 80 % completed
				28-11-2014	179.42	06-10-2015	179.42					
				11-12-2015	50.00							
			498.39		408.84		358.84	87.77%			39.86	
2	Integrated Development of Bamboo Handicraft Clusters in Tripura.	23-03-2012	441.25	23-03-2012	90.00	25-06-2014	90.00		31-03-2015	7	10.00	3rd installment released in Feb, 2016. U/C and Progress Reports are awaited. Physical progress of the work - 80 % completed
				28-11-2014	145.90	06-10-2015	145.90					
				03-02-2016	100.00							
			441.25		335.90		235.90	70.23%			10.00	
3	Integrated Development of Incense Cluster in Tripura	30-10-2013	779.90	30-10-2013	280.76	06-10-2015	280.76		30-10-2016	0	31.20	2nd installment release in Oct., 2015. Physical progress of the work - 40 % completed
				26.10.2015	201.52							
			779.90		482.28		280.76	58.22%			31.20	
	TOTAL-INDUSTRIES		1719.54		1227.02		875.50	71.35%			81.06	

TOURISM

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016
	TOTAL-TOURISM		10.00		8.00		0.00	0.00%			0.00	

TRANSPORT & COMMUNICATION

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	10th Five Year Plan											
1	Balance work Manu-Chamanu-Govidbari	29.7.2005/ 22.11.2012	980.00/ 1488.00	1st 17.03.2004	500.00	2.9.2009	500.00	100%	3/2006/ 3/2016		58.56	The scope of work is 15.30 Kms. Out of which F= 15.30 Kms, P=6.00 Kms completed. Completion Certificate with photographs and State's share release so as to release the balance fund and close the project during the c.f.y
				2nd 31.3.2006	270.00	7.01.2014	270.00	100%				
				3rd 2.5.2014	300.00	25.11.2014	300.00	100%				
				4th 17.12.2014	230.00	28.05.2015	230.00	100%				
			1488.00		1300.00		1300.00	100.00%			58.56	
2	Dharmanagar-Tilthai-Damchera	22.9.2006/ 30.11.2012	6625.00/ 8167.00	1st 22.09.2006	100.00	19.3.2007	100.00	100%	3/2010/ 3/2016		777.78	The scope of work is 60.00 Kms alongwith 7 Nos. Bridges. Out of which F= 60.00 Kms, P= 53.53 Kms and Br=6 nos (100%) completed and 1 No is in progress. Completion Certificate with photographs and State's share release so as to release the balance fund and close the project during the c.f.y
				2nd 21.03.2007	500.00	30.11.2007	500.00	100%				
				3rd 7.12.2007	600.00	6.2.2009	600.00	100%				
				4th 12.03.2009	1500.00	27.10.2009	1500.00	100%				
				5th 18.01.2010	3200.00	7.01.2014	3200.00	100%				
				6th 19.03.2014	300.00	2.05.2014	300.00	100%				
				7th 27.05.2014	800.00	29.01.2015	800.00	100%				
				8th 24.09.2015	300.00	25.02.2016	300.00	100%				
			8167.00		7300.00		7300.00	100.00%			777.78	
	Inter State Bus and Truck Terminus											
3	ISTT Jirania	12.9.2005/ 19.01.2016	1495.00/ 2479.00	1st 18.06.2005	180.00	2.03.2007	172.00	96%	3/2007/ 12/2016		296.91	60% of the project was completed. Pending U.C is awaited.
				2nd 26.3.2007	500.00	18.02.2010	508.00	102%				
				3rd 10.3.2010	500.00	10.09.2012	500.00	100%				
				4th 17.08.2015	120.00		0.00	0%				
			2479.00		1300.00		1180.00	90.77%			296.91	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	11th Five Year Plan											
4	Bishalgarh-Boxanagar-Sonamura-Borpathari- Belonia	29.07.2010	19597.00	1st 29.07.2010	3000.00	27.4.2011	3000.00	100%	3/2014/ 12/2016		1922.21	The scope of work is 83.00 Kms alongwith 7 Nos. Bridges. Out of which F= 83.00 Kms, P= 73.00 Km and Br= 6 (100%) completed and 1 nos. in progress, the revised DPR forwarded to MoRTH and other Line Ministry in Dec, 2014. the comment from MoRT&H is awaited.
				2nd 09.06.2011	3900.00	28.04.2012	3900.00	100%				
				3rd 04.06.2012	3000.00	18.05.2013	3000.00	100%				
				4th 26.07.2013	3000.00	4.03.2013	3000.00	100%				
				5th 16.6.2014	2000.00	25.11.2014	2000.00	100%				
				6th 17.12.2014	1500.00	21.02.2015	1500.00	100%				
				7th 28.04.2015	1000.00	30.07.2015	1000.00	100%				
				8th 24.09.2015	150.00	26.02.2016	150.00	100%				
			19597.00		17550.00		17550.00	100.00%			1922.21	
	TOTAL-T&C		31731.00		27450.00		27330.00	99.56%			3055.46	

MEDICAL & HEALTH

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Accident & Trauma Centre at Agartala	2006-2007 11/05/2006	160.81	05-11-2006	63.73	8/2/2008	63.73		31/03/2010 31/12/2014	15	0.00	Awaited UC: Rs. 16.08 L (State). The Govt. of Tripura has also been requested to furnish the requisite documents vide our latest reminder letter dated 12/01/2016.
				14/6/2010	81.00	31/5/2014	81.00					
			160.81		144.73		144.73	100.00%			0.00	
2	Accident & Trauma Centre at Kulai	2006-2007 11/05/2006	160.81	05-11-2006	63.73	8/2/2008	63.73		31/03/2010 31/03/2015	12	9.29	1) Awaited UC : NEC- Rs. 6.92 L & State - Rs.4.46 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report, Photographs of progress of works vide our latest reminder letter dated 12/01/2016. 3) NEC's bal. liability - Rs. 21.00 L.
				06-02-2011	60.00	31/5/2014	53.08					
			160.81		123.73		116.81	94.41%			9.29	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Up-gradation of Cancer Hospital, Agartala	2009-10 15/03/2010	498.00	19/03/2010	75.00	30/11/2010	75.00		31/3/2012	46	150.00	As per the UC and the Completion Certificate, the State Govt. has utilized Rs. 150.15 Lakh against the NEC's released amount of Rs. 300.00 Lakh. There is balance unspent amount of Rs. 149.85 lakh of NEC's share is lying with the Govt. of Tripura as intimated vide their letter dated 13/7/2015. The NEC vide letter dated 12/11/2015 requested for furnishing the details of work carried out on the spent amount of Rs. 150.15 Lakh as NEC's share and Rs. 150.00 Lakh as State's share for taking further necessary action at our end.
				01-03-2011	150.00	05-11-2011	12.83					
				17/08/2011	75.00	05-11-2011	62.32					
			498.00		300.00		150.15	50.05%			150.00	
	TOTAL-MEDICAL & HEALTH		819.62		568.46		411.69	72.42%			159.29	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Construction of Boundary Wall of Boys Hostel (RIPSAT), Agartala.	30.01.2006	8.00	30.01.2006	5.40	UC awaited	0.00		30.01.2007	108	0.60	2nd installment released recently.
				09.10.2015	1.20	-	-					
			8.00		6.60		0.00	0.00%			0.60	
2	Development of Science Education in Colleges under Higher Education in Tripura	26.11.2012	488.00	26.11.2012	160.00	30.06.2014	UC for Rs.144.13 lakhs received		2013.2014	22	17.78	Letter issued on 2nd July, 2014 for submission of UC for the balance amount of Rs.30.14 lakhs (NEC's release of Rs. 15.87 lakhs and State's share of Rs. 14.27 lakhs). Reminder letters issued on 11th September, 10th December, 2014, 18th February and 3rd July, 2015
			488.00		160.00		144.13	90.08%			17.78	
3	Construction of 50 type III residential Quarters for Hostel superintendent in ST & SC Hostels, Tripura. (In the following Districts- Khowai, Sepoyjala, West Tripura, Unakoti, Dhalai, Gomati and South Tripura)	26.03.2013	821.84	26.03.2013	189.00	UC awaited	0.00		26.03.2015	10	21.00	Letter issued on 23rd November 2015 for submission of UC for the balance amount of Rs. 104.96 lakh.
			821.84		189.00		0.00	0.00%			21.00	
	MH-3601		1317.84		355.60		144.13	40.53%			39.38	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	17.08.2015	113.19	17.08.2015	101.84	UC awaited	0.00		NA	NA	-	Recently released.
			113.19		101.84		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for higher professional courses. (Fresh)	17.11.2015	40.60	17.11.2015	40.60	UC awaited	0.00		NA	NA	-	Recently released.
			40.60		40.60		0.00	0.00%			0.00	
	SCHOLARSHIPS		153.79		142.44		0.00	0.00%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		1471.63		498.04		144.13	28.94%			39.38	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
1	Development of Playground with Earth Filling and Drainage System at Regional College for Physical Education (RCPE) Panisagar, North Tripura District.	16/09/2011	495.00	16/09/11	150.00	17/10/13	150.00		Original 16/09/2013 Revised 31/12/15	29	Utilization Certificate for State Share of Rs.15.00 lakhs received	As per QPR ending December 2015, 95% of Earth cutting & filling completed and 85% of Construction of Grand stand is completed. UC for 2nd instlmnt and photographs received on 09/02/2016. Letter issued on 15th Feb,2016 for inspection by E&M Sector.
	TOTAL MH-3601		495.00		333.68		333.68	100.00%			15.00	
	EVENTS MH-2552											
1	North East Inter State Badminton Championship 2011, Tripura.	23/09/2011	4.00	23/09/2011	3.00	22.03.13	3.00		01-09-2011	nil	n/a	Report on tournament awaited. Letter written on 23rd June 2014 requesting for submission of the same. Reminder sent on 27/10/15.
	TOTAL MH-2552		4.00		3.00		3.00	100.00%			0.00	
	TOTAL-HRD&E (SPORTS)		499.00		336.68		336.68	100.00%			15.00	

SCIENCE & TECHNOLOGY

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-2552											
1	Remote Sensing Application Schemes for Tripura - (Urban resource info system using RST, Flood hazard zonation)	18-03-2003	200.00	18-03-2003	75.00	21-05-2004	75.00		30-03-2011	57	NA	1. UC received for 4th installment of Rs. 30.00 lakh. 2. Other details have also been received on 30th July, 2015. 3. Letter has been written to State Govt. regarding submit the QPR, & Audit Certificate after settlement of Audit observation.
				27-12-2004	50.00	18-05-2005	50.00					
				27-03-2007	35.00	19-10-2006	35.00					
				24-01-2008	30.00	05-08-2014	30.00					
	TOTAL-S&T		200.00		190.00		190.00	100.00%			0.00	
	TOTAL-TRIPURA		42372.49		32652.62		30768.97	94.23%			3620.41	

OTHER AGENCIES

AGRI & ALLIED

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-2552											
1	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	25.03.2010	379.76	25.03.2010	30.00	19.08.2010	30.00		March 2014 (Revised target date of completion is 2015)	NIL	0.00	U. C. received for 5th Installment on 22.01.2014. Inspection report receive on 30.03.2015
				03.01.2011	35.50	22.03.2011	35.50					
				09.06.2011	101.00	30.11.2011	101.00					
				13.02.2012	45.00	13.02.2013	45.00					
				28.03.2013	30.00	22.01.2014	30.00					
			379.76		241.50		241.50	100.00%			0.00	
2	Integrated Project on Income Generation through Animal Husbandry and Livestock (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	25.03.2010	243.66	25.03.2010	20.00	19.08.2010	20.00		March 2012 (Revised target date of completion is 2015)	NIL	0.00	U. C. received for 4th Intallment on 22.01.2014. Inspection report receive on 30.03.2015.
				27.12.2010	55.00	30.11.2011	55.00					
				16.12.2011	85.00	13.02.2013	85.00					
				28.03.2013	50.00	22.01.2014	50.00					
			243.66		210.00		210.00	100.00%			0.00	
3	Implementation of the NERCORMP II (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	08.09.2010	20000.00 (Revised estimated budget for Nec's share is Rs. 19455.00 lakhs)	08.09.2010	2735.00	05.05.2011	2735.00		Sept., 2015	NIL	0.00	8th installment released on 20.10.2015. UC & QPR for 8th installment awaited.
				22.06.2011	3480.00	11.06.2012	3480.00					
				18.07.2012	3600.00	13.02.13	3600.00					
				19.06.2013	4300.00	21.2.14	4300.00					
				25.04.2014	1550.00	12.08.2014	1550.00					
				28.11.2014	1750.00	1.05.2015	1750.00					
				26.05.2015	1020.00	14.10.2015	1020.00					
				20.10.2015	1020.00	0	0.00					
			20000.00		19455.00		18435.00	94.76%			0.00	
4	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom (Implemented by IIT, Guwahati)	20.10.2010	36.96	20.10.2010	14.50	25.10.2012	14.50		March 2012 (Revised target date of completion is 2015)	NIL	0.00	Inspection report received on 16.10.2015.
			36.96		14.50		14.50	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Geographical Indication (GI) Registry of 10 products of North East (Implemented by NERAMAC Location Guwahati)	31.03.2011	40.29	31.03.2011	16.00	18.11.2011	16.00		Feb-12 (Revised target date of completion is 2015)	NIL	0.00	Inspection report received on 16.10.2015.
			40.29		16.00		16.00	100.00%			0.00	
6	Setting up of Piggery Project for the NERCORMP, Manipur	18.12.2012	322.19	18.12.2012	70.00	24.10.2013	70.00		Dec., 2014	10	0.00	Letter written to the E&M sector to cause inspection on 28.08.2015. Inspection report awaited.
				28.11.2014	160.82	14.07.2015	160.82					
			322.19		230.82		230.82	100.00%			0.00	
7	Setting up of Piggery Project for the NERCORMP- Assam	18.12.2012	246.64	18.12.2012	50.00	24.10.2013	50.00		Dec., 2014	10	0.00	Process for release of 3rd & final installment
				28.11.2014	147.40	14.07.2015	147.40					
			246.64		197.40		197.40	100.00%			0.00	
8	Setting up of Piggery Project for the NERCORMP- Meghalaya	18.12.2012	246.64	18.12.2012	60.00	24.10.2013	60.00		Dec., 2014	10	0.00	Process for release of 3rd & final installment
				28.11.2014	137.32	14.07.2015	137.32					
			246.64		197.32		197.32	100.00%			0.00	
9	Establishment of Bio Village for Sustainable & inclusive growth of small farmers and community in Nagaland	28.03.2013	250.97	28.03.2013	100.00	25.11.2014	100.00		March, 2016	NIL	0.00	UC & QPR awaited for 2nd installment.
				15.12.2014	100.00	0.00	0.00					
			250.97		200.00		100.00	50.00%			0.00	
10	NERCORMP-III (Implemented by NERCORMP Location: Arunachal Pradesh (Tirap & Changlang) & Manipur (Churchandpur & Chandel))	28.04.2014	54000.00	28.04.2014	1500.00	12.08.14	1500.00		Apr-19	NIL	0.00	4th installment released on 20.10.2015. UC & QPR for 4th installment awaited.
				28.11.2014	1100.00	25.03.2015	1100.00					
				13.05.2015	1400.00	14.10.2015	1400.00					
				20.10.2015	1419.57	0	0.00					
			54000.00		5419.57		4000.00	73.81%			0.00	
11	Procurement and supply of pickup van, NERCORMP (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	22.09.2015	42.98	22.9.2015	21.49	0	0.00		6 months	NIL	0.00	New project.
			42.98		21.49		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
12	Establishment of Elite Nursery, NERCORMP (Implemented by NERCORMP Location : Assam, Manipur & Meghalaya)	29.02.2016	106.00	29.02.2016	42.40	0	0.00		3 years	NIL	0.00	New project.
			106.00		42.40		0.00	0.00%			0.00	
13	Livelihood project on Agriculture, Horticulture & allied activities in both Project and Non-Project villages, NERCORMP (Implemented by NERCORMP, Location: Assam, Manipur & Meghalaya)	29.02.2016	148.54	29.02.2016	59.42	0	0.00		2 years	NIL	0.00	New Project
			148.54		59.42		0.00	0.00%			0.00	
	TOTAL-AGRI & ALLIED		76064.63		26305.42		23642.54	89.88%			0.00	

IRRIGATION, FLOOD CONTROL & WSM

MH-2552

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Survey & investigation of Mat-Sekawi H.E.Project in Mizoram	05.02.10 (revised on 28.03.13)	499.99	05/02/10	30.00	nil date	30.00		March,'14	23	-	UC for an amount of Rs.18.48 lakh is awaited.
				02/06/10	210.00	04/05/11	210.00					
				08/04/11	141.34	08/08/13	141.34					
				28/03/13	118.65	26/02/14	100.17					
	TOTAL- IFC & WSM		499.99		499.99		481.51	96.30%			0.00	

INDUSTRIES

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Conducting Various Entrepreneurship Development Programmes (EDP's), Indian Institute of Entrepreneurship, Lalmati, Guwahat	18-09-2003	22.30	18-09-2003	11.15	23-03-2004	0.45		18-09-2004	137	0.00	3rd installment released by the NEC in March, 2009. U/C and progress reports submitted recently. Balance amount to be release by NEC is Rs. 20,000/-. CPSMS and ECS details have been sought from IIE.
				25-08-2004	3.20	03-05-2004	1.50					
				25-03-2009	5.00	31-03-2004	2.00					
						31-03-2004	0.45					
						31-03-2004	0.45					
						31-03-2004	2.00					
						08-03-2004	0.45					
						31-03-2004	0.45					
						31-03-2004	2.00					
						31-03-2005	0.45					
						29-08-2005	2.00					
						30-10-2007	0.90					
						23-10-2007	2.00					
			22.30		19.35		20.10	103.88%			0.00	
2	UNIDO-CBTC Phase-II Cane and Bamboo Networking Project	31-03-2008	293.16	31-03-2008	60.00	17-02-2010	73.29		31-08-2013	29	0.00	The project has been completed. Utilisation Certificate is awaited for last installment.
				30-03-2009	13.29							
				29-03-2010	69.18	12-07-2010	69.18					
				25-03-2001	67.95	01-10-2012	67.95					
				25-03-2012	70.00							
			293.16		280.42		210.42	75.04%			0.00	
3	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati	16-11-2012 Revised	846.78	30-03-2009	100.00	31-03-2012	417.00		March, 2015	10	0.00	The project has been revised by the NEC. U/C and progress report are awaited for 5th installment. Letter seeking status written on 7th October, 2014 & 23/07/2015. Reply is awaited.
				25-03-2010	100.00							
				25-03-2011	107.00							
				15-11-2011	110.00							
				07-04-2013	241.45							
			846.78		658.45		417.00	63.33%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Acquiring ISO Certification for CBTC attaining the "Centre of Excellence" by the upcoming Cane and Bamboo Technology Park at Burnihat, Assam	30-10-2010	2.55	30-10-2010	2.55						0.00	A letter was received requesting for discontinuation of the project. However, expenditure to the tune of Rs 30.000/- was incurred. Hence, NEC did not accept the request. CBTC has been asked to complete the project at the earliest. Letter seeking status written 07.10.2014. Reply is awaited.
			2.55		2.55		0.00	0.00%			0.00	
5	Capacity Building of Rural Functionaries to enable them to set up rural industries of Medicinal and Aromatic Plants in North Eastern Region and documentation of those Plants by NIRD, Guwahati.	20-01-2011	31.46	21-01-2011	20	27-11-2012	20.00		21-01-2014	22	0.00	2nd and final installment released by the NEC in December, 2012. U/C and Audited Statement of accounts are received.
				19-12-2012	11.46	20-11-2015	11.46					
			31.46		31.46		31.46	100.00%			0.00	
6	Setting up Processing Units for Cashew Nut at Tura, West Garo Hills, Ginger Dehydration Unit at Haflong, Assam and Cattle & Poultry Feed Production Unit at Ukhrul, Manipur	18-06-2012	57.90	18-06-2012	23.16	14-06-2013	23.16		18-06-2014	19	0.00	2nd installment released by the NEC in May, 2014. Progress Report, and U/C are awaited. Letter in this regard has been written. Reply is waited
				16-05-2014	23.16							
			57.90		46.32		23.16	50.00%			0.00	
7	Regional Handloom & Handicrafts Marketing Complex by M/s ARTFED, Gopinath Bordoloi Road, Ambari, Guwahati - 781001, Assam	28-07-2005 (Original) 26/11/12 (Revised)	785.34	28-07-2005	270.00	02-03-2007	270.00		26-11-2013	25	0.00	The project has been completed. Utilisation Certificate for last installment is awaited. Letter written to the Implementing Agency on 23.07.2015 for submission of Bill etc.
				27-03-2007	64.00	13-03-2008	64.00					
				26-02-2008	150.00	20-11-2008	150.00					
				19-03-2009	100.00	03-12-2010	100.00					
				22-03-2010	72.79	04-07-2011	72.79					
				28-05-2013	100.00	25-02-2014	100.00					
				28-03-2014	28.55							
			785.34		785.34		756.79	96.36%			0.00	
8	Capacity Building Training on Bamboo Trades by CBTC	24-02-2015	121.31	24-02-2015	22.39	29-09-2015	22.39		24-02-2017	0	0.00	2nd installment released in December, 2015. Progress Report and U/C are awaited.
				01-12-2015	75.00							
			121.31		97.39		22.39	22.99%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
9	Modernisation and Upgradation of Cane and Bamboo Technology Centre (CBTC), Burnihat, Assam	25-03-2015	20.00	25-03-2015	2.22		2.22		25-03-2016	0	0.00	Progress Report and U/C are received.
			20.00		2.22		2.22	100.00%			0.00	
10	Organizing the 2nd North East Connectivity Summit – 2015” on 16th & 17th November, 2015 at Shillong	05-11-2015	5.00	05-11-2015	4.00						0.00	1st installment released by NEC in November, 2015. U/C is awaited.
			5.00		4.00		0.00	0.00%			0.00	
	TOTAL-INDUSTRIES		2185.80		1927.50		1483.54	76.97%			0.00	

TOURISM

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-2552											
1	Proposal for conducting TWO Six-Month Full-Time Certificate Program in Tourism & Hospitality Management for the people of North Eastern Region by RGIIM, Shillong	30/03/11	140.44	30/03/2011	64.00	19/03/2012	64.00		30/03/2012	45	NIL	Letter issued on 19th March, 2015 requesting the Implementing agency to submit the Utilization Certificate for the 4th installment fund released by the NEC. Project is completed.
				22/03/2012	6.61	03-10-2012	6.61					
				07-06-2012	50.00	03-08-2013	50.00					
				22/03/2013	19.83	-						
			140.44		140.44		120.61	85.88%			0.00	
2	Providing professional services to North Eastern Council Secretariat under Tourism Sector, NEC	23/03/2015	10.00	23/03/2015	10.00	-	-		23/03/2016	-	-	Fund released during the month of March, 2015.
			10.00		10.00		0.00	0.00%			0.00	
3	Participation of North Eastern Region Community Resource Management Project for Upland Areas (NERCORMP) in the Second Edition of Indigenous Terra Madre (Mother Earth) for Promotion of Eco Tourism, Culture and Traditional Food in North East India from 3rd to 7th November, 2015	16/10/2015	10.00	16/10/2015	8.00	14/01/2016	8.00		3rd to 7th November, 2015	-	-	UC received on 14/01/2016.
			10.00		8.00		8.00	100.00%			0.00	
4	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	23.90	15/02/2016	20.00				12th to 14th February, 2016			Fund released during the month of February, 2016
			23.90		20.00		0.00	0.00%			0.00	
	TOTAL-TOURISM		184.34		178.44		128.61	72.07%			0.00	

TRANSPORT & COMMUNICATION

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-2552											
1	Study on Air Connectivity in NER	12.10.2012	108.23	1st 12.10.2012	79.00							
			108.23		79.00		0.00	0.00%			0.00	
	Subsidies											
	Air Connectivity											
2	Providing Air Connectivity in NER	28.11.2014	12412.00	1st 28.11.2014	1012.00						100% Grant	
				2nd 03.06.2015	2486.00							
				3rd 21.08.2015	287.00							
			12412.00		3785.00		0.00	0.00%			0.00	
	TOTAL MH-2552		12520.23		3864.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues								
				Date	Amount	Date	Amount													
	MH-4552																			
	MANIPUR BRO																			
1	Mahadev-Tolloi-Pfutsero	18.8.2004/ 30.10.2013	7412.00/ 9802.00	1st 24.03.2004	355.00	10.03.2005	327.18	72%	3/2009/ 3/2016			The scope of work is 78.00 Kms. Out of which F=72.54 Kms and P= 64.06 Kms completed.								
				2nd 10.11.2004	100.00															
				3rd 21.03.2005	78.14	28.08.2005	346.27	92%												
				4th 24.06.2005	300.00															
				5th 13.07.2006	800.00		1029.62	94%												
				6th 26.03.2007	300.00															
				7th 03.07.2007	400.00		1100.00	100%												
				8th 12.11.2007	700.00															
				9th 9.05.2008	1000.00	29.06.2009	1760.00	100%												
				10th 3.11.2008	260.00															
				11th 17.3.2009	500.00															
				12th 07.08.2009	1500.00	14.07.2010	1500.00	100%												
				13th 13.07.2010	500.00		500.00	100%												
				14th 29.08.2012	500.00	17.09.2013	450.50	90%												
				15th 30.10.2013	500.00	24.05.2014	354.16	70.83%												
				16th 5.06.2014	700.00	15.4.2015	700.00	100%												
				17th 3.06.2015	1000.00	30.09.2015	205.10	21%												
					TOTAL-BRO		9802.00						9493.14		8272.83	87.15%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	AIRPORT											
1	Construction of Tezu Airport in Lohit District	10.2.2010	7900.00	1st 29.03.2010	1169.00	5.09.2013	1169.00	100%	12/2015		100% Grant	52%
				2nd 26.03.2011	900.00	30.04.2014	900.00	100%				
				3rd 26.05.2014	2000.00	30.12.2015	2000.00	100%				
				4th 8.02.2016	1179.40							
			7900.00		5248.40		4069.00	77.53%			0.00	
2	Construction of Hangars and Apron at LGBI Airport, Guwahati	20.2.2013	3206.00	1st 21.02.2013	580.00	05.07.2013	580.00	100%	9/2014	Physically completed	815.60	Physically completed. Pending U.C yet to be received.
				2nd 5.8.2013	950.00	30.03.2014	643.40	68%				
			3206.00		1530.00		1223.40	79.96%			815.60	
3	Construction of Boundary Wall surrounding the newly acquired land at Imphal Airport	20.2.2013	1481.00	1st 21.02.2013	250.00	05.07.2013	250.00	100%	3/2016		483.20	
				2nd 6.8.2013	450.00	31.03.2014	450.00	100%				
			1481.00		700.00		700.00	100.00%			483.20	
4	Safety and Security infrastructure at Barapani Airport	20.2.2013	2845.00	1st 21.02.2013	500.00	30.03.2014	134.40	27%	3/2015	10 months	8.96	Land acquisition problems
			2845.00		500.00		134.40	26.88%			8.96	
5	Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport	20.2.2013	5634.00	1st 21.02.2013	1000.00	05.07.2013	1000.00	100%	3/2016		0.00	Land acquisition problems
			5634.00		1000.00		1000.00	100.00%			0.00	
6	Construction of hangar, associated apron and link taxiway works at Imphal Airport	12.01.2016	3590.00	1st 12.01.2016	300.00		0.00		3/2018		0.00	Sanctioned recently
			3590.00		300.00		0.00	0.00%			0.00	
7	Construction of hangar, associated apron and link taxiway works at Dibrugarh Airport	9.02.2016	2085.00	1st 9.02.2016	500.00		0.00		3/2018		0.00	
			2085.00		500.00		0.00	0.00%			0.00	
	TOTAL-AIRPORT		26741.00		9778.40		7126.80	72.88%			1307.76	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	HOUSING											
1	Repair and maintenance works at NEC office and residential complex, Nongrim Hills	5.09.2013	7.25	1st 5.09.2013	2.90							
2	Providing Modular Kitchen at Secretary's Bungalow and Supply & fixing of water supply line from source at Motinagar (Jungle line)	10.09.2013	12.28	1st 10.09.2013	4.91							
3	Installation of New Tube Well near Type-II Blocks at NEC Residential Complex, Motinagar, Shillong	26.05.2014	9.58	1st 26.5.2014	3.83							
4	Repairing works at NEC residential complex, Motinagar & Guest House at NEC campus, Nongrim Hills	1.07.2015	2.19	1st 1.07.2015	0.88							
5	Replacing media and cleaning of Iron Removal Plant including Annual maintenance	14.08.2015	16.25	1st 14.08.2015	6.50							
6	Repair and maintenance of works at Ri-kynti Bungalow, Motinagar and NEC Residential Complex, Nongrim Hills	25.08.2015	2.09	1st 25.08.2015	0.83							
				2nd 11.02.2016	1.25							
7	Repair and maintenance works at NEC Office, Nongrim Hills	19.10.2015	10.51	1st 19.10.2015	4.20							
8	Misc. Civil and electrical works for visitors lobby and Guest House at Hon'ble Chairman Residence NEC NO.4 Kusab road New Delhi	11.02.2016	10.99	1st 11.02.2016	8.79							
9	Labour payment for the month of Jan & Feb 2016	25.02.2016	3.32	1st & final	3.32							
	TOTAL-HOUSING		74.46		37.41		0.00	0.00%			0.00	
	TOTAL MH-4552		36617.46		19308.95		15399.63	79.75%			1307.76	
	TOTAL-T&C		49137.69		23172.95		15399.63	66.46%			1307.76	

MEDICAL & HEALTH

MH-2552

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Dr. B. Borooah Cancer Institute, Guwahati	2012-13	7763.63	25/03/2013	886.53	23/05/2013	886.53		2017	0	0.00	Awaited UC: Rs. 477.50 L.
				05-03-2014	50.00	19/05/2014	50.00					
				28/11/2014	477.50	05-05-2015	477.50					
				21/08/2015	477.50							
	TOTAL-MEDICAL & HEALTH		7763.63		1891.53		1414.03	74.76%			0.00	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-2552											
	TRAINING PROGRAMS											
1	Programme for conducting : (i) Post Graduate Diploma in Computer Aided Design/ Computer Aided Manufacturing CAD/CAM (ii) Computer Numerically Controlled (CNC), Technogy and Machine Operation by INDO-DANISH TOOL ROOM under the Ministry of Micro, Small and Meduim Enterprises (MSME), Jamshedpur.	20.03.2010	80.64	20.03.2010	60.64	15.11.2012	60.64		20.03.2013	35	NA	Reminder letter issued on 02.02.2015 for submission of: (i) CA Certificate along with vouchers (indicating the amount released by NEC) and (ii) The latest placement report.
			80.64		60.64		60.64	100.00%			0.00	
2	Job oriented programme on Training and Skill Upgradation in the construction trades of : (i) Site Accountant (ii) General Works Supervisor for NER by Construction Industry Development Council (CIDC), New Delhi. Venue for training - ITI Guwahati/ITI Tezpur	28.03.2011	31.36	28.03.2011	20.00	24.09.2013	20.00		28.03.2013	35	NA	Letter issued on 03.03.2015 to : (i) Complete the training programme for the remaining seats and (ii) To accommodate as many trainees as possible from all the NE States.
			31.36		28.33		20.00	70.60%			0.00	
3	Promotion of Fashion Technology conducted by NIFT, Shillong, Meghalaya.	21.01.2010	44.10	21.01.2010	25.00	02.04.2013	UC for Rs 24.04 lakhs received		21.01.2014	25	NA	UC for Rs. 24.04 lakhs received. UC for Rs. 0.96 lakhs awaited. Expenditure Statement of Rs. 11.75 lakhs received. Expenditure Statement for balance amount of Rs 13.25 lakhs awaited .
			44.10		25.00		24.04	96.16%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Revamping of Education in NER - Improvement in quality of teaching in Science and Maths in Schools - Skill Upgradation - cum - motivational training course for teachers (NEREC), Meghalaya.	13.03.2009	165.05	13.03.2009	99.41	12.07.2013	99.41		13.03.2011	59	NA	Letter issued on 05-07-2013 for submission of : (i) UC for remaining balance of Rs. 45.66 lakhs (ii) Audited statement of expenditure against the amount of Rs. 99.41 lakhs released during 2008 - 09 (1st inst.) (iii) Photographs for programmes (Photos submitted seemed to be in the same venue though the report mentioned that programmes were held at different venues). Letter dated 16-12-2013 received requesting for acknowledgement of receipt of copies of training packages.
			165.05		99.41		99.41	100.00%			0.00	
5	Job Oriented Skill Development training programme for school dropouts and educated unemployed youths of Arunachal Pradesh through ITI Sector, Arunachal Pradesh.	26.03.2012	45.75	26.03.2012	20.00	17.10.2012	UC for Rs 20.00 lakhs unsealed received.		26.03.2013	35	NA	Letter issued on 13.02.2015 to submit the justification for conducting the programme in the ITI sector only out of the 3 trades sanctioned by the NEC in all 5 centres. Reminder letter issued on 28.04.2015
				22.09.2015	16.60	UC awaited	0.00					
			45.75		36.60		20.00	54.64%			0.00	
6	Conducting Training Programme of Elementary Teachers of Meghalaya in Science and Maths by DERT, Shillong, Meghalaya.	26.03.2012	48.77	26.03.2012	16.00	20.06.2014	UC for Rs 14.94 lakhs received		26.03.2013	35		Letter issued on 18th Sept. 2012, for submission of : (i) The latest status report of the 2 training programmes (ii) Filled-up ECS form (iii) To indicate the proposed training schedule for necessary requirement. Reminder letter issued on 27th June, 2014, also for submission of balance UC of Rs 1.06 lakhs. (Format of Status report & ECS enclosed). Reminder letter issued on 29.04.2015.
			48.77		16.00		14.94	93.38%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Job Oriented Training Programme on Diploma in Plastics Technology DPT for the educated unemployed youth of NER at Central Institute of Plastics Engineering & Technology (CIPET), Imphal, Manipur.	06.03.2013	83.16	06.03.2013	34.00	22.09.2015	34.00 (51.36)		06.03.2014	23	NA	Letter issued on 24.02.2015 for submission of : (i) UC for Rs. 34.00 lakh (ii) CA audited expenditure statement (iii) The result/outcome of the semester exams held every 6 months.
			83.16		34.00		34.00	100.00%			0.00	
8	Job Oriented Training Programme conducted by Central Footwear Training Institute, GOI under Ministry of Micro, Small and Medium Enterprises (MSME), Agra.	28.03.2013	118.20	28.03.2013	47.28	31.03.2014	47.28		28.03.2014	23	NA	Letter issued on 02.03.2015 informing that : (i) Due to cut in NEC's budget and non-availability of fund, release of 2nd installment could not be processed. (ii) For the sanctioned amount to be revised to Rs. 105.00 lakhs. (iii) For approaching the NEC during 2015-16 for the proposal of sponsoring new programmes.
			118.20		66.28		47.28	71.33%			0.00	
9	Capacity building of development functionaries & PRIs/Local Bodies for promotion of Rural Livelihood of NER under National Rural Livelihood Mission (NRLM) by NIRD, Assam.	08.03.2013	32.30	08.03.2013	25.00	UC awaited	0.00		08.03.2013	35	NA	Letter issued on 13th August, 2014, for submission of : (i) UC in Form GFR-19A (ii) Audited statement of expenditure (iii) Details of participants along with attendance sheet, photographs, report, etc, Reminder letter issued on 09.02.2015. Reply is awaited.
			32.30		25.00		0.00	0.00%			0.00	
10	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM) offered by NIRD, Hyderabad. (i) Batch -7 and 8	11.06.2015	18.00	11.06.2015	18.00	29.02.2016	18.00		20.05.2015	9	NA	UC received.
			18.00		18.00		18.00	100.00%			0.00	
	TOTAL-TRAINING PROGRAMS		667.33		409.26		338.31	82.66%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MISCELLANEOUS											
1	Construction of Hostel Building for Working Women belonging to North Eastern States at Jasola, New Delhi .	26.03.2012	156.31	26.03.2012	15.00	11.11.2013	15.00		26.03.2013	35	NA	Rs.29.90 lakhs was utilised. CA certificate for Rs.15.00 lakhs received. Letter issued on 29th April, 2014: (i) For the need to amend some of the clauses in the Agreement of the M/O Women & Child Development & YWCA and (ii) To indicate the amount of property tax to be paid by NEC. Reply is awaited.
			156.31		15.00		15.00	100.00%			0.00	
2	Sponsoring Education for students every year from class VI to X from NE States in Assam Rifles Public School, Laitkor, Shillong, Meghalaya.	30.03.2011	300.78	30.03.2011	15.00	06.03.2012	15.00		30.03.2015	11	NA	Process for sanction the next installment.
				20.03.2012	30.00	08.02.2013	30.00					
				04.07.2013	18.27	05.09.2013	18.27					
				21.01.2014	63.27	16.01.2015	63.27					
				04.03.2015	11.82	25.05.2015	11.82					
				10.06.2015	63.38	03.08.2015	63.38					
				09.10.2015	50.00	-	-					
			300.78		251.74		201.74	80.14%			0.00	
3	Construction of Ladies hostel for the students of NE Region at Bangalore University	28.11.2014	1385.00	28.11.2014	554.00	UC awaited	0.00		28.05.2016	-	NA	UC for Rs. 554.00 lakhs (1st installment) and QPR are awaited.
			1385.00		554.00		0.00	0.00%			0.00	
	TOTAL-MISCELLANEOUS		1842.09		820.74		216.74	26.41%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		2509.42		1230.00		555.05	45.13%			0.00	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-2552											
1	Adventure activities in the North Eastern Region "Youth to the Edge scheme" by National Service Scheme(NSS), Ministry of Youth Affairs & Sports, Regional Centre Guwahati.	01-06-2012	287.00	01-06-2012	200.00	-	-		01-06-2013	32	n/a	Due to budget constraints for FY 2014-15, a letter was issued on 28th April, 2015 requesting for preparation of a proposal for FY 2015-16 indicating the implementation of the plan alongwith the detail budget estimates and also to provide the details of the balance amount (unspent amount & bank interest). Reminder sent on 27/10/15.
	TOTAL-HRD&E (SPORTS)		287.00		200.00		0.00	0.00%			0.00	

SCIENCE & TECHNOLOGY

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
1	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	13-09-2010	24.12	13-09-2010	10.00	20-10-2011	10.00		30-03-2013	34	0.00	1. Inspection has already been done by E&M sector on 11.08.2015. 2. Observation letter has been written to NERIST on 18-09-2014 regarding submit the details of training programmes conducted for the farmers & submission of CA certified report . Reply awaited. 3. UC in original for 2nd installment has also not been received from the Registrar, NERIST.
			24.12		20.00		20.00	100.00%			0.00	
2	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh. (NERIST)	22-10-2010	26.50	22-10-2010	10.00	11-05-2012	10.00		30-03-2013	34	NA	1. Inspection has already been done by E&M Sector on 21.05.2014. 2. Observation letter has been written to NERIST on 11.02.2015 regarding submit the Final Report in sufficient numbers and the CA Certified Audit Certificate.
			26.50		24.00		24.00	100.00%			0.00	
3	Mapping Management & Analysis of Medical and Aromatic Plants in Arunachal Pradesh Using GIS and Phyto Chemical & Molecular Technique(NERIST)	23-03-2012	212.00	23-03-2012	37.97	06-06-2013	37.97		30-03-2013	34	NA	1. U.C. against 3rd installment for Rs. 110.00 lakh is awaited.
			212.00		177.97		67.97	38.19%			0.00	
	TOTAL-ARUNACHAL PRADESH		262.62		221.97		111.97	50.44%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	ASSAM											
4	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly Assam	04-11-2010	22.25	04-11-2010	10.00	13-05-2011	10.00		30-03-2012	45	NA	1.Fund is not available in relevant object head. 2.Inspection is to be carried out by NEC before release of final installment.
				30-03-2012	7.00	02-04-2013	7.00					
			22.25		17.00		17.00	100.00%			0.00	
5	Online/Realtime Seismic Network for Disaster Mitigation in North East India (NEIST)	28-03-2009	170.00	28-03-2009	25.00	01-03-2010	25.00		30-03-2012	45	NA	1. 6th Installment has been released on 18.8.2015 for Rs. 25.00 2. UC received on 18-02-2016
				23-03-2010	30.00	08-09-2010	30.00					
				28-01-2011	30.00	13-03-2012	30.00					
				23-03-2012	27.79	04-02-2013	27.79					
				11-06-2013	17.50	31-07-2015	17.50					
				18-08-2015	25.00	18-02-2016	25.00					
			170.00		155.29		155.29	100.00%			0.00	
6	Seismic vulnerability assesment of major cities in NER,Jorhat (NEIST, Jorhat)	11-01-2013	184.25	11-01-2013	55.00	28-01-2014	55.00		30-03-2015	9	NA	1. 3rd installment has been released on 19-08-2015 for Rs. 25.00 lakh. 2. UC awaited for 3rd Inst of Rs. 25.00 Lakh
				27-05-2014	60.00	11-08-2015	60.00					
				19-08-2015	25.00							
			184.25		140.00		115.00	82.14%			0.00	
7	"Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)." Assam (IASST)	07-12-2009	24.52	07-12-2009	10.00	29-11-2011	10.00		30-03-2012	45	NA	1. The institute has been asked for submission of UC & QPR ,photographs etc against 2nd installment of Rs. 9.00 lakh vide our earlier letters & letter dated: 17.04.2015. 2. Progress Report receive on 31.7.2015
				30-03-2012	9.00	-	-					
			24.52		19.00		10.00	52.63%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam) (B.N College of Agriculture, Sonitpur)	27-03-2011	49.95	27-03-2011	10.94	13-10-2011	10.94		30-03-2013	34	NA	1. Inspection letter written to E&M on 26/11/2015 for inspection 2. Letter receive on 31.7.2015 from implementing agency requesting for extension
				30-03-2012	11.00	14-07-2012	11.00					
				24-09-2012	15.00	06-05-2013	15.00					
				02-12-2014	10.00	26-11-2015	10.00					
			49.95		46.94		46.94	100.00%			0.00	
9	IT Application- Intelligent Character Recognition (ICR) system Gwh Univ-	20-07-2004	35.62	20-07-2004	32.05	23-09-2008	32.05		30-03-2011	57	NA	1. Reminder Letter has been written to the State Govt. on 9-2-2016 regarding submission of QPR etc.
			35.62		32.05		32.05	100.00%			0.00	
10	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory (NIRD)	28-02-2011	206.71	28-02-2011	50.00	13-07-2012	50.00		30-03-2013	34	NA	1. 4th Installment released on 17-12-2015 for an amount of Rs. 50.00 lakh 2. UC awaited for 4th Inst of Rs. 50.00 Lakh
				03-09-2012	45.00	28-01-2014	45.00					
				07-02-2014	48.09	24-03-2015	48.09					
				17-12-2015	50.00							
			206.71		193.09		143.09	74.11%			0.00	
11	Setting up of model rain water harvesting system in NIRD - NERC Guwahati (NIRD)	11-01--2013	7.55	11-01-2013	3.00	25-03-2014	3.00		30-03-2014	22	NA	1. UC received for the entire amount of Rs. 7.55 lakh. 2. 2nd Installment released for Rs. 4.033 lakh on 18/09/2015 3. Project has been completed. Inspection has been carried out by S&T Sector on 14-07-2015.
				18-09-2015	4.03							
			7.55		7.03		3.00	42.66%			0.00	
12	A Study on Hydro carbon pollution in Lentic Eco systems in and around oilfield areas and effect of hydrocarbon contamination of flora and fauna, (IASST) Guwahati	22-03-2013	26.35	22-03-2013	10.00	09-07-2014	10.00		30-03-2015	9	NA	1. 3rd installment has been released on 19-08-2015 for Rs. 4.00 lakh. 2. UC awaited for 3rd Inst of Rs. 4.00 Lakh
				28-11-2014	10.00	31-07-2015	10.00					
				19-08-2015	4.00							
			26.35		24.00		20.00	83.33%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
13	XXIV Annual Conference of Society of Animal Physiologists of India (SAPI) and National Symposium on "Physiological approaches for Development of Climate Resilient Livestock Farming" (SAPICON-Guwahati)	08-01-2016	2.00	08-01-2016	1.50	19-02-2016	1.50		30-03-2017			UC received against 1st Installment of Rs. 1.50 lakh
			2.00		1.50		1.50	100.00%			0.00	
	TOTAL-ASSAM		729.20		635.90		543.87	85.53%			0.00	
	MEGHALAYA											
14	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion..” Meghalaya (NEHU)	22-03-2010	24.66	22-03-2010	10.00	17-02-2011	10.00		30-03-2012	45	NA	1. Letter has been written to E&M Sector for inspection on 24.04.2015 before release the next installment.
				08-08-2011	10.00	26-05-2014	10.00					
			24.66		20.00		20.00	100.00%			0.00	
15	Geo-physical studies in Southern part of Shillong Plateau using Micro-Earthquake Technique (NEHU)	12-03-2012	123.70	12-03-2012	35.00	12-06-2012	35.00		30-03-2014	22	NA	1. Reminder letter has been sent to NEHU on 15.06.2015 for submission of UC of Rs. 55.00 lakh against 2nd installment. 2. Progress Report receive on 31.7.2015
				31-08-2012	55.00	-	-					
			123.70		90.00		35.00	38.89%			0.00	
16	Space based information KIOSK(SBIK) for NER (NESAC)	16-11-2012	31.62	16-11-2012	20.00	09-01-2014	20.00		30-03-2014	22	NA	1. Reminder letter has been sent to NESAC on 30.06.2015 regarding submission of UC, QPR & photographs against 2nd installment for Rs. 5.00 lakh.
				22-01-2014	5.00	-	-					
			31.62		25.00		20.00	80.00%			0.00	
17	Setting up of North Eastern Space Application Centre (NE-SAC)	28-03-2000	2000.00	28-03-2000	25.00	31-12-2012	25.00		30-03-2013	34	NA	1. 8th Installment released of Rs. 300.00 lakh on 29/09/2015 2. UC awaited for 8th Installment of Rs. 300.00 lakh
				26-03-2001	200.00		200.00					
				14-03-2002	150.00		150.00					
				18-03-2003	50.00		50.00					
				27-03-2003	64.34		64.34					
				26-03-2004	300.00		300.00					
				30-05-2014	200.00	24-08-2015	200.00					
				29-09-2015	300.00							
			2000.00		1289.34		989.34	76.73%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
18	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO)	03-10-2005	1824.00	10-03-2005	200.00	as per the latest review meeting held on 5th June, 2014 the NESAC representative has reported that the total amount of Rs. 1.54 crore has been			30-03-2014	22	NA	1. Letter has been written to NESAC for submission of UC of Rs. 26.42 Lakh on 8/08/2014. 2. UC awaited.
				30-03-2007	26.42							
			1824.00		226.42		154.00	68.02%			0.00	
19	Assessment & Conservation of Microbial Bio-diversity in Sacred Groves with reference to plant growth promoting Bacillus related genera as influenced by environmental degradation Meghalaya, NEHU	22-03-2013	39.94	22-03-2013	16.00	05-05-2014	16.00		30-03-2015	9	NA	1. 3rd installment has been released on 19-08-2015 for Rs. 12.00 lakh. 2. UC awaited for 3rd Installment of Rs. 12.00 lakh
				28-11-2014	10.00	31-07-2015	10.00					
				19-08-2015	12.00							
			39.94		38.00		26.00	68.42%			0.00	
20	North Eastern District Natural Resources Plan(NEDRP) for North Eastern Region NER-NESAC,Shillong	25-03-2013	144.25	25-03-2013	32.00	06-01-2014	32.00		30-03-2015	9	NA	1. 4th Installment released on 30/09/2015 of Rs. 49.97 lakh 2. UC awaited for 4th Installment of Rs. 49.97 lakh
				22-02-2014	5.00	03-07--2014	5.00					
				02-12-2014	29.04	04.09.2015	29.04					
				30-09-2015	49.97							
			144.25		116.01		66.04	56.93%			0.00	
21	Office of Automation of SMELC (Social Mobilization Experimentation & Learning Centre) Building at Tura, West Garo Hills. (NERCORMP)	14-06-2012	51.89	14-06-2012	40.00	21-03-2014	40.00		30-03-2014	22	NA	1. Proposed for inspection by E&M sector before released of balance amount
			51.89		40.00		40.00	100.00%			0.00	
22	Extension / Enhancement of Oasis, (NICS)	13-05-2014	13.07	13-05-2014	9.00				30-03-2016	NA	NA	Progressive
				21-01-2015	2.00							
			13.07		11.00		0.00	0.00%			0.00	
23	Global Conference on "Disaster Risk Reduction - Major Initiatives in North East towards Disaster Resilience" at Shillong (FICCI)	30-10-2015	39.00	30-10-2015	31.20				30-03-2016	NA		1. 1st Installment released on 30/10/2015 for Rs. 31.20 lakh
			39.00		31.20		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		4292.13		1886.97		1350.38	71.56%			0.00	
	TOTAL-S&T		5283.95		2744.84		2006.22	73.09%			0.00	

INFORMATION & PUBLIC RELATION

MH-2552

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
1	North East Cultural Programme "Songs and Dances of North East", at New Delhi	26.02.2016	280.64	26.02.2016	151.57							1st installment released.
			280.64		151.57		0.00	0.00%			0.00	
2	Cultural components of the opening and closing ceremony conducted by Tangkhul Naga Society	28.2.2014	5.00	28.2.2014	5.00				16.11.2013 to 20.11.2013	Event completed. Documents awaited for closure of project.		Event completed. UC and Reports awaited.
			5.00		5.00		0.00	0.00%			0.00	
3	Development of infrastructure and Renovation of existing Museum, North East Zone Cultural Centre	28.2.2014	11.60	28.2.2014	10.00				28.2.2015	Event completed. Documents awaited for closure of project.		Project Completed. UC and Progress Reports awaited.
			11.60		10.00		0.00	0.00%			0.00	
	TOTAL-IPR		297.24		166.57		0.00	0.00%			0.00	
	TOTAL-OTHER AGENCIES		144213.69		58317.24		45111.13	77.35%			1307.76	
	TOTAL-STATES & OTHER AGENCIES		682577.43		395296.12		316977.64	80.19%			24863.32	