

SECTOR-WISE MONTHLY REPORT ON STATUS OF FUNDING OF NEC PROJECTS FOR THE MONTH OF JANUARY, 2017

AGRI & ALLIED

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	MH-3601														
	ARUNACHAL PRADESH														
1	Integrated Horticulture Development in Ambam area under Lower Subansiri District, Arunachal Pradesh (Location: Lower Subansiri dist.)	16.3.2006	107.09	96.38	10.71	16.03.06	42.81	05.02.07	42.81		March 2007 (RTDC March, 2015)	118	10.71		Last installment released on 22.09.2015. UC, QPR & Completion report awaited.
						23.02.07	31.50	13.11.07	31.50						
						10.12.07	10.00	17.06.08	10.00						
						23.09.2015	12.07	0	0.00						
			107.09	96.38	10.71		96.38		84.31	87.48%			10.71	100%	
2	Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts, Arunachal Pradesh (Location: Changlang, Lower Subansiri & Upper Subansiri districts)	22.1.2008	331.45	298.30	33.15	22.01.2008	130.00	18.05.11	130.00		2011 (RTDC March, 2015)	70	0.00		1. U.C. awaited. 2. QPR received on 9.10.14 vide letter no. PD(NEC)-75/2012/8108-11. 3. Letter written to the State Govt to submit UC on 10th Nov, 2014. 4. Reply awaited. 5. Reminder sent on 18.06.2015.
						22.08.12	119.32	0	0.00						
			331.45	298.30	33.15		249.32		130.00	52.14%			0.00	0.00%	
3	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh. (Location: West Siang dist)	22.03.2010	150.00	135.00	15.00	22.03.10	54.00	04.02.13	54.00		March 2012 (RTDC 2014)	58	15.00		100% amount released by NEC but UC, QPR & Completion report awaited.
						06.09.11	54.00	04.03.13	54.00						
						28.11.2014	27.00	0	0.00						
			150.00	135.00	15.00		135.00		108.00	80.00%			15.00	100%	
4	Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN), West siang District, Arunachal Pradesh. (Location: West Siang dist)	22.03.2011	377.58	339.82	37.76	22.03.11	100.00	13.03.13	100.00		December 2013 (RTDC March, 2015)	37	14.75		3rd & final installment released on 30.12.2015. UC, QPR & completion report awaited.
						19.03.13	130.00	13.08.2015	130.00						
						30.12.2015	109.82	0	0.00						
			377.58	339.82	37.76		339.82		230.00	67.68%			14.75	39%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Establishment of Biotechnology Training and Development Centre at Ziro, Lower Subansiri District. (Location: Lower Subansiri dist)	23.05.2011	398.44	358.60	39.84	23.05.11	143.44	2.12.13	143.44		March, 2013	46	0.00		Received the UC & QPR for 1st instl. State Govt. has also released Rs. 30.00 lakhs vide order no. Hort/NEC/Ziro/09-10 dated 26.03.2013. Secretary, DoNER inspected the project and conveyed deficiency in the design and implementation of the project and requested NEC to look into the matter and not to release the fund until corrective measures are taken by the State Govt.
			398.44	358.60	39.84		143.44		143.44	100.00%			0.00	0.00%	
6	Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower Subansiri District, Arunachal Pradesh (Location: Lower Subansiri dist)	05.09.2011	489.36	440.42	48.94	05.09.11	176.17	22.08.12	176.17		August 2013 (RTDC 2015)	41	0.00		1. Inspection report received from E&M sector. 2. On the basis of inspection report letter written to the State Govt. on 4.07.2014. Reply awaited. Reminder letter for UC & QPR has sent to the State Govt on 19.06.2015.
			489.36	440.42	48.94	22.11.13	176.17	0	0.00						
			489.36	440.42	48.94		352.34		176.17	50.00%			0.00	0.00%	
7	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle of East Kameng District, Arunachal Pradesh (Location: East Kameng dist)	26.03.2012	300.00	270.00	30.00	26.03.12	150.00	31.07.13	150.00		March, 2015	22	0.00		Process for released of 3rd & final installment
			300.00	270.00	30.00	28.11.2014	70.00	28.01.16	70.00						
			300.00	270.00	30.00		220.00		220.00	100.00%			0.00	0.00%	
8	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle, West Siang District, Arunachal Pradesh (Location: West Siang dist)	26.03.2012	242.89	218.60	24.29	26.03.12	121.50	26.08.2014	121.50		March 2013 (RTDC March, 2016)	46	0.00		2nd instl released on 15.12.2014. UC & QPR awaited. Letter written to the State Govt. to submit UC & QPR on 26.06.2015
			242.89	218.60	24.29	15.12.2014	70.00	0	0.00						
			242.89	218.60	24.29		191.50		121.50	63.45%			0.00	0.00%	

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						Date	Amount	Date	Amount				Amount	%	
9	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya) Village under Kamporijo Circle in Lower Subansiri District, Arunachal Pradesh (Location: Lower Subansiri dist)	26.03.2012	229.60	206.64	22.96	26.03.12	103.00	06.02.2015	103.00		March, 2015	22	0.00		2nd instl released on 15.06.2015. UC & QPR awaited.
						15.06.2015	82.66	0	0.00						
			229.60	206.64	22.96		185.66		103.00	55.48%			0.00	0.00%	
10	Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District, Arunachal Pradesh (Location: Lower Subansiri dist)	23.03.2012	309.78	278.80	30.98	23.03.12	155.00	4.11.13	155.00		March 2014 (RTDC March, 2016)	34	0.00		2nd instl released on 15.06.2015. UC & QPR awaited.
						15.06.2015	70.00	0	0.00						
			309.78	278.80	30.98		225.00		155.00	68.89%			0.00	0.00%	
11	Estt. Of orange/Large Cardamom Horticulture Garden at Rikung village under Chetam circle of Upper Subhansiri Dist Arunachal Pradesh (Location: Upper Subansiri dist)	7.09.2012	279.00	251.10	27.90	19.09.12	100.44	02.12.13	100.44		September, 2015	16	0.00		2nd instal. released on 28.11.2014. UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
						28.11.2014	100.44	0	0.00						
			279.00	251.10	27.90		200.88		100.44	50.00%			0.00	0.00%	
12	Strengthening and Expansion of District Pig Breeding Farm, Siro, Lower Subansiri Dist., Arunachal Pradesh. (Location: Lower Subansiri dist)	23.11.2012	418.37	376.53	41.84	23.11.12	150.61	24.03.2015	150.61		November 2013 (RTDC 2015)	38	0.00		2nd installment released on 13.05.2016.
						13.05.2016	127.61	0	0.00						
			418.37	376.53	41.84		278.22		150.61	54.13%			0.00	0.00%	
13	Cultivation of Citronell in Pongchau and Wakka circles Tirap District, Arunachal Pradesh (Location: Tirap dist)	23.11.2012	491.80	442.62	49.18	23.11.12	177.00	21.01.2015	177.00		November, 2015	14	0.00		On the basis of inspection report from RLM, letter written to the State Govt. to clarify few queries raised by RLM on 31.07.2015. Reply awaited.
			491.80	442.62	49.18		177.00		177.00	100.00%			0.00	0.00%	

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						Date	Amount	Date	Amount				Amount	%	
14	Cultivation of Orange Garden at Haider village at Baririjo circle of upper subansiri district, Arunachal Pradesh. (Location: Upper Subansiri dist)	15.02.2013.	360.84	324.75	36.09	15.02.13	129.90	17.10.2014	129.90		February, 2016	11	0.00		2nd installment released on 16th June, 2015. UC & QPR awaited.
						16.06.2015	129.90	0	0.00						
			360.84	324.75	36.09		259.80		129.90	50.00%			0.00	0.00%	
15	Alternative Model of the Shifting Cultivation at Rajen Happa of Ruhi, Tagungpung, Jaapug, Tamuk, Lota and Sartam Village under Tali Circle, Kurung Kumey District, Arunachal Pradesh (Location: Kurung Kumey dist)	21.11.2013	400.00	360.00	40.00	21.11.13	144.00	22.12.2014	144.00		November, 2016	2	0.00		Received UC & QPR for 1st instl. In the meantime received a complaint from Shri Magia, President All Tali PIP SORANG Youth Welfare Association regarding the misappropriation of fund on dated 28.02.2015. This complaint has been withdrawn by the President ATPSYWA himself. Again we have received another complaint from the President BJP Tali Mandal Unit, Arunachal Pradesh regarding the same issue i.e. misappropriation of fund. A joint inspection with State Govt has been done by the NEC. RLM Dr. K Angami ispected the project with Shri Tana Laji, ADO, AP. Report seem to be ok. But beneficiary list has to be verified.
			400.00	360.00	40.00		144.00		144.00	100.00%			0.00	0.00%	
16	Establishment of Orange cum Pineapple Garden at Kamrung Hotka of Pech Hoj village under Toru Circle of Papumpare District, Arunachal Pradesh (Location: Papum Pare dist)	20.11.2013	400.00	360.00	40.00	20.11.13	144.00	1.09.2014	144.00		November, 2016	2	0.00		UC & QPR awaited for 2nd installment. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
						15.12.2014	144.00	0	0.00						
			400.00	360.00	40.00		288.00		144.00	50.00%			0.00	0.00%	

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17	Cultivation of Orange Garden at Hina village of Chetam Circle, C.D. Block Giba Upper Subansiri District Arunachal Pradesh (Location: Upper Subansiri dist)	30.01.2014	391.68	353.51	38.17	30.01.14	141.00	16.09.2014	141.00		January, 2017	NIL	28.20		Received UC & QPR for 2nd installment. Inspection report received. Based on inspection report letter written to the state Govt. to clarify few points raised by inspection team on 20.05.2016. Reply received.
			391.68	353.51	38.17	15.12.2014	141.00	5.04.2016	141.00						
			391.68	353.51	38.17		282.00		282.00	100.00%			28.20	73.88%	
18	Compact Area Development on Agriculture & Horticulture Sector at chising Nyodi and Soko Koro under Magria village of chetam circle of Upper Subansiri District, Arunachal Pradesh. (Location: Upper Subansiri dist)	15.02.2014	380.00	342.00	38.00	15.02.14	68.40	1.09.2014	68.40		February, 2017	NIL	30.40		Released 3rd & final installment on 11.05.2016. UC, QPR & Completion report awaited.
						28.11.2014	205.20	11.01.2016	205.20						
						11.05.2016	68.40	0	0.00						
			380.00	342.00	38.00		342.00		273.60	80.00%			30.40	80.00%	
19	Cultivation of large Cardamom at Khakam, Longchan, Wakka and Pongchau under Longding District, Arunachal Pradesh (Location: Longding dist)	15.02.2014	500.00	450.00	50.00	15.02.14	90.00	20.01.2015	90.00		February, 2017	NIL	0.00		2nd installment released on 3.2.2016. UC and QPR awaited for 2nd installment.
						03.02.2016	270.00	0	0.00						
			500.00	450.00	50.00		360.00		90.00	25.00%			0.00	0.00%	
20	Cultivation of orange and Large Cardamom at Dumba in Tungte village under Gangte Circle, Kurung Kumey District (Location: Kurung Kumey dist)	28.02.2014	500.00	450.00	50.00	28.02.2014	90.00	18.03.2015	90.00		February, 2017	NIL	15.00		2nd instl released on 15.06.2015. UC & QPR awaited.
						15.06.2015	270.00	0	0.00						
			500.00	450.00	50.00		360.00		90.00	25.00%			15.00	30.00%	

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						Date	Amount	Date	Amount				Amount	%	
21	Establishment of Hi-Tech Garden of Mandrin orange, Guava and large Cardamom Garden under Tegiso, Naya Happa of Pech village in Papumpare District, Arunachal Pradesh (Location: Papum Pare dist)	13.06.2014	360.00	324.00	36.00	13.06.2014	129.60	9.12.2015	129.60		June, 2017	NIL	0.00		Letter written to E&M sector to cause inspection on 17.05.2016. Inspection report awaited.
			360.00	324.00	36.00		129.60		129.60	100.00%			0.00	0.00%	
22	Establishment of Bee-Keeping unit and processing units of Honey in various District of Arunachal Pradesh (Locations: East Siang, Lower Subansiri, Upper Dibang valley, West Siang districts)	13.06.2014	231.18	208.06	23.12	13.06.2014	83.22	2.02.2016	83.22		June, 2016	6	0.00		UC, QPR & Photograph received vide letter no. PD (NEC)-05/2015/3424-26 dated 2nd February, 2016. File will be process after receiving budget.
			231.18	208.06	23.12		83.22		83.22	100.00%			0.00	0.00%	
23	Implementation of Community based Plantation of Large Cardamom, Walnut, William Pears, Ginger and Chilly at Lazu and dadam Circle under Tirap District, Arunachal Pradesh (Location: Tirap dist)	16.12.2014	408.00	367.20	40.80	16.12.2014	146.88	0	0.00		Dec-17	NIL	0.00		UC & QPR awaited. Released on 16.12.2014. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
			408.00	367.20	40.80		146.88		0.00	0.00%			0.00	0.00%	
24	Promotion and Development of Cash Crop in Arunachal Pradesh (Location: Lower Subansiri dist)	16.12.2014	497.80	448.02	49.78	16.12.2014	179.21	9.2.2016	179.21		Dec-17	NIL	9.95		Letter written to the E&M sector to cause inspection on 17.05.2016.
			497.80	448.02	49.78		179.21		179.21	100.00%			9.95	19.99%	
25	Strengthening of central hatchery, Nirjuli, Arunachal Pradesh (Location: Papum Pare dist)	17.12.2014	382.41	344.17	38.24	17.12.2014	137.67	0	0.00		Jun-16	7	0.00		UC & QPR awaited. Released on 17.12.2014. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
			382.41	344.17	38.24		137.67		0.00	0.00%			0.00	0.00%	

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26	Development of Sericulture in Arunachal Pradesh. (Locations: Papum Pare, East Siang, Siang, West Siang, Lower Subansiri & Upper Subansiri dists)	05.02.2016	696.75	627.07	69.68	05.02.2016	250.82	0	0.00		Feb-19	NIL	0.00		New project. 1st installment released on 05.02.2016
			696.75	627.07	69.68		250.82		0.00	0.00%			0.00	0.00%	
27	Cultivation of Large cardamom in various districts of Arunachal Pradesh (Locations: Lower Dibang Valley, Kurung Kumey, Papum Pare & Lower Subansiri dists)	13.04.2016	662.87	596.58	66.29	13.04.2016	238.63	0	0.00		Apr-19	NIL	0.00		New project. UC & QPR awaited
			662.87	596.58	66.29		238.63		0.00	0.00%			0.00	0.00%	
28	Cultivation of cash crops with intercropping of pineapple/ banana garden at Sika - Bramin Tode , Rani, Magnang, 12-Mile, Sille and Oyan under Sille, Oyan Circle of East Siang districts of Arunachal Pradesh (Location: East Siang dist)	13.04.2016	399.00	359.10	39.90	13.04.2016	143.64	0	0.00		Apr-19	NIL	0.00		New project. UC & QPR awaited
			399.00	359.10	39.90		143.64		0.00	0.00%			0.00	0.00%	
29	Establishment of Poultry, Goaterry, Piggery, Dairy, Fisheries as asingle component for the Community at Mai village, Lower Subansiri district, Arunachal Pradesh (Location: Lower Subansiri dist)	27.04.2016	154.27	138.84	15.43	27.04.2016	55.53	0	0.00		Apr-19	NIL	0		New project. UC & QPR awaited
			154.27	138.84	15.43		55.53		0.00	0.00%			0.00	0.00%	
	TOTAL-ARUNACHAL PRADESH		10850.16	9766.11	1084.05		6195.56		3445.00	55.60%			124.01	11.44%	

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						Date	Amount	Date	Amount				Amount	%	
	ASSAM														
1	Establishment of Cold Storage with Allied Marketing Facilities at Jorhat. (Location: Jorhat dist)	21.10.2010	490.65	441.58	49.07	21.10.2010	176.63	20.03.2015	176.63		October 2012 (RTDC March, 2016)	51	0.00		File will be process for sanctioned after receiving budget
						8.03.2016	77.45	16.09.2016	77.45						
			490.65	441.58	49.07		254.08		254.08	100.00%			0.00	0.00%	
2	Cultivation of Pineapple based mixed Horticulture gardening at the village Athiabari, Assam (Location: Barpeta dist)	3.12.2012	210.37	189.33	21.04	3.12.2012	70.00	0	0.00		Dec-15	13	0.00		Letter written to the State Govt. to submit UC on 28.01.2016. QPR for quarter ending June 2016 received on 16.07.2016
			210.37	189.33	21.04		70.00		0.00	0.00%			0.00	0.00%	
3	Pilot project for development of Horticulture and Floriculture in BTC area, Assam (Location: Baska, Chirang, Kamrup & Udalguri districts)	3.12.2012	362.87	326.56	36.31	3.12.2012	120.00	11.08.2016	120.00		Dec-15	13	0.00		Received UC & QPR vide letter No. PD/NEC/33/2005/Pt-I/46 dated 11th August, 2016. File will be processed after receiving budget
			362.87	326.56	36.31		120.00		120.00	100.00%			0.00	0.00%	
4	Construction of Fish Farm at Bherbari, Part-I, Assam. (Location: Kokrajhar dist)	28.01.2013	449.85	404.86	44.99	28.01.2013	130.00	0	0.00		Jan-16	12	0.00		QPR received for quaerter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			449.85	404.86	44.99		130.00		0.00	0.00%			0.00	0.00%	
5	Beel Development for sustainable Livelihood in Dibrugarh, Golaghat, Nagaon and Darrang Districts of Assam (Locations: Dibrugarh, Golaghat, Nagaon and Darrang dists)	6.01.2013	486.67	438.00	48.67	6.01.2013	130.00	19.11.2016	107.13		Jan-15	24	0.00		UC, Progress report and photographs received for Rs. 107.13 lakhs. Unspent balance Rs. 22.869 lakhs left.
			486.67	438.00	48.67		130.00		107.13	82.41%			0.00	0.00%	

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6	Employable Skill Development, Assam (Locations: Dhemaji, Dibrugarh, Golaghat, Jorhat, Kamrup, Lakhimpur, Nagaon, Nalbari, Sivsagar and Tinsukia dists)	15.02.2014	383.53	345.18	38.35	15.02.2014	69.00	17.3.2016	69.00		2015, August	17	0.00		Received UC & QPR for 1st instl. Written letter to the State Govt. to submit UC for State's matching share for 1st installment on 1.08.2016. Reply awaited.
			383.53	345.18	38.35		69.00		69.00	100.00%			0.00	0.00%	
7	Development of the Socio-Economic status of Rural Tribal Women at Sidli Development Block of Kajal Gaon sub Division, Chirang District, Assam (Location: Chirang dist)	04.03.2014	466.76	420.08	46.68	4.3.2014	100.00	11.08.2016	100.00		March, 2017	NIL	0.00		Received UC & QPR vide letter No. PD/NEC/33/2005/Pt-1/46 dated 11th August, 2016. File will be processed after receiving budget
			466.76	420.08	46.68		100.00		100.00	100.00%			0.00	0.00%	
8	Construction of Market shed at Salbari Bazar at Mushalpur, Assam (Location: Baska dist)	04.03.2014	187.55	168.80	18.75	4.3.2014	50.64	23.06.2016	15.19		March, 2017	NIL	0.00		UC for Rs. 15.192 received. Letter written to the State Govt. to submit UC & QPR for full installment released. QPR for quarter ending June 2016 received on 16.07.2016.
			187.55	168.80	18.75		50.64		15.19	30.00%			0.00	0.00%	
9	Upgradation of Sericulture training institute at Titabor, Assam (Location: Jorhat dist)	18.12.2014	1281.81	1153.63	128.18	18.12.2014	283.62	19.09.2016	190.08		Dec-17	NIL	0.00		Letter written to the State Govt. to submit fresh UC and QPR for 1st instal. On 19.12.2016. Reply awaited.
			1281.81	1153.63	128.18		283.62		190.08	67.02%			0.00	0.00%	
10	Development of Fruits and Vegetable wholesale Market at Pamohi (Garchuk) Kamrup, Phase-III, Assam (Location: Kamrup dist)	20.05.2016	1401.28	1261.15	140.13	20.05.2016	100.00	0	0.00		May-18	NIL	0.00		New Project
			1401.28	1261.15	140.13		100.00		0.00	0.00%			0.00	0.00%	
	TOTAL-ASSAM		5721.34	5149.17	572.17		1307.34		855.48	65.44%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MANIPUR														
1	Diversification of Crops –Double Cropping in Manipur (Locations: Bishupur, Chandel and Imphal West districts)	17.12.2009	463.32	416.99	46.33	17.12.2009	166.80	14.6.13	166.80		Dec 2011 (Revised TDC March 2016)	61	31.68		Clarification received but not through Planning Dept. Letter written to the State Govt. on 11.08.2016 to submit through Planning Dept. Reply awaited.
						06.08.2013	166.80	25.06.14	166.80						
			463.32	416.99	46.33		333.60		333.60	100.00%			31.68	68.38%	
2	Establishment of Regional Fisheries Estate at Khullakpat fishery No. 123, Manipur (Locations: Churchandpur, Imphal East, Senapati & Ukhrul dists)	19.12.2012	480.10	432.09	48.01	19.12.2012	150.84	29.07.15	150.84		Dec-15	13	15.08		Letter written to the State Govt to submit beneficiaries list duly countersigned by DC on 27.04.2015. Reminder letter sent on 17.07.2015. Reply awaited. Fresh UC & QPR received on 29.07.15 vide letter no. 3/UC- Fishery/NEC/2014/Plg.
			480.10	432.09	48.01		150.84		150.84	100.00%			15.08	31.42%	
3	Development of Floriculture in Manipur. (Locations: Bisnupur, Chandel, Churchandpur, Imphal East, Senapati, Thoubal, Tamenglong, Ukhrul, Imphal West & Kangpokpi Sadar Hills districts).	27.02.2013.	198.23	178.41	19.82	27.02.2013	69.29	25.06.2014	69.29		Mar-16	10	12.12		Inspection report received. Based on inspection report letter written to the State Govt. to clarify few points raised by inspection team on 13.05.2016. Reply awaited.
						28.11.2014	71.36	26.05.2015	71.36						
			198.23	178.41	19.82		140.65		140.65	100.00%			12.12	61.15%	
4	Adoption of Milch buffalo (Murrah) in and around Loktak Lake of Manipur (Locations: Bisnupur, Churchandpur, Senapati, Thoubal & Imphal West dists)	20.11.2013 Revised date 12.02.2014	516.71	465.04	51.67	20.11.2013	178.56	21.01.2015	178.56		November, 2016	2	17.43		Process for release of 2nd installment and letter written to the State Govt. to submit beneficiaries list.
			516.71	465.04	51.67		178.56		178.56	100.00%			17.43	33.73%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Development of Paddy-cum-Pisciculture Scheme in 5(Five) Hill Districts, Manipur (Locations: Churhanpur, Chandel, Senapati & Ukhul distrs)	21.11.2013	840.00	756.00	84.00	21.11.2013	302.00	0	0.00		November, 2016	2	0.00		Letters written to the State Govt. on 19th Nov, 2014, 30th Oct, 2014, 4th Feb, 2015 and 17th July, 2015 to submit UC & QPR and pre-construction and post construction photographs of dykes & central pit & linked to each beneficiary. Reply awaited
			840.00	756.00	84.00		302.00		0.00	0.00%			0.00	0.00%	
6	Organizing 10 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur (Location: Tamenglong dist)	17.12.2013	5.00	4.50	0.50	17.12.2013	4.00	23.08.2014	4.00		Event held	NIL	2.00		After receiving detailed report file will process for next installment.
			5.00	4.50	0.50		4.00		4.00	100.00%			2.00	400%	
7	Organizing 11 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur (Location: Tamenglong dist)	15.12.2014	5.00	4.50	0.50	15.12.2014	4.00	8.08.2016	4.00		Event held at December 9th 2014.	NIL	0.00		File will be process after receiving budget
			5.00	4.50	0.50		4.00		4.00	100.00%			0.00	0.00%	
8	Development of Orchid preservation centre at Khonghampal, Manipur (Location: Imphal West dist)	28.02.2014	186.21	167.59	18.62	28.02.2014	67.00	21.05.2015	67.00		Mar-16	10	14.88		Inpection report received. Letter written to the State Govt. to clarify few points raised by inspection team on 10.01.2017. Reply awaited.
						18.08.2015	67.00	23.07.2016	67.00						
			186.21	167.59	18.62		134.00		134.00	100.00%			14.88	79.91%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
9	Construction of Women market at Khuman Lampak (Dingku Road) Opposite ISBT, Imphal East, Manipur (Location: Imphal East dist)	04.03.2014	984.60	886.14	98.46	04.03.2014	328.09	0	0.00		March, 2016	10	0.00		Letter written to the State Govt. to submit UC & QPR on 16.07.2015. 4th reminder letter sent on 4.11.2016. DO letter has written by the Secretary, NEC to the Chief Secretary Govt. of Manipur on 17th Nov, 2016 to submit UC & QPR and also to review the project. Reply awaited.
			984.60	886.14	98.46		328.09		0.00	0.00%			0.00	0.00%	
10	Establishment of Magfruit factory, Manipur (Location: Imphal East dist)	16.06.2015	952.00	856.80	95.20	16.06.2015	342.72	5.08.2016	342.72		Jun-16	7	0.00		Received UC & QPR for 1st installment. File will be processed after receiving budget.
			952.00	856.80	95.20		342.72		342.72	100.00%			0.00	0.00%	
11	Establishment of Poultry breeding farm at Ningthoukhong, Manipur (Location: Bishnupur dist)	14.03.2016	1060.00	954.00	106.00	14.03.2016	200.00	22.8.2016	200.00		Mar-18	NIL	22.00		Received UC & QPR for 1st installment vide letter No.3/(UC-Vety)/NEC/2015/Plg dated 22.08.2016.
			1060.00	954.00	106.00		200.00		200.00	100.00%			22.00	20.75%	
12	Model Horticulture Centre at three locations: Ngarumphung, Tupul and Haipi, Manipur (Locations: Senapati, Tamenglong and Sadar Hill districts)	16.03.2016	1200.00	1080.00	120.00	16.03.2016	225.00	0	0.00		Mar-19	NIL	0.00		New Project.
			1200.00	1080.00	120.00		225.00		0.00	0.00%			0.00	0.00%	
13	Development of Duncan Park at Somsai, Ukhrul, Manipur (Location: Ukhrul dist)	11.05.2016	806.00	725.40	80.60	11.05.2016	200.00	0	0.00		May-17	NIL	0.00		New Project.
			806.00	725.40	80.60		200.00		0.00	0.00%			0.00	0.00%	
14	Constructio of Agro Market Complex at Mayang Imphal Bazar, Imphal West, Manipur. (Location: Imphal West dist)	25.07.2016	697.70	627.93	69.77	25.07.2016	100.00	0	0.00		Jul-17	NIL	0.00		New Project
			697.70	627.93	69.77		100.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MANIPUR		8394.87	7555.39	839.48		2643.46		1488.37	56.30%			115.19	13.72%	

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						Date	Amount	Date	Amount				Amount	%	
	MEGHALAYA														
1	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning (Location: Ri-Bhoi dist)	29.01.2010	496.64	446.97	49.67	29.01.2010	178.78	16.10.2014	178.78		March 2012 (RTDC June 2016)	58	17.88		Fresh UC received vide letter No.HORT/D-786/RTC/2016-17/50 dated 5th December, 2016.
			496.64	446.97	49.67		178.78		178.78	100.00%			17.88	35.99%	
2	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya (Location: East garo Hills dist)	23.03.2010	439.94	395.94	44.00	23.03.2010	158.38	30.08.2011	158.38		March 2012 (RTDC June 2016)	58	35.20		Inspection report waited.
						22.03.2013	158.38	28.10.2014	158.38						
			439.94	395.94	44.00		316.76		316.76	100.00%			35.20	80.00%	
3	Ideal Fish and Fish Seed Production (Location: East Khasi Hills dist)	23.03.2010	139.33	125.40	13.93	23.03.2010	50.16	05.01.2012	50.16		March 2011 (RTDC June 2016)	70	5.02		QPR for quarter ending December 2015 received on 22.03.2016. UC for 2nd installment awaited.
						28.05.2015	50.16	0	0.00						
			139.33	125.40	13.93		100.32		50.16	50.00%			5.02	36.01%	
4	Setting up of a Seed Testing Laboratory in Meghalaya (Locations: East Khasi Hills dist)	22.03.2013	575.42	517.88	57.54	22.03.2013	100.00	14.03.2014	100.00		Mar-16	10	11.11		Inspection report awaited. Letter written to the E&M sector to cause inspection on 27.12.2016. QPR for quarter ending december 2016 received on 16.01.2017.
						20.05.2014	310.72	16.12.2016	310.72						
			575.42	517.88	57.54		410.72		410.72	100.00%			11.11	19.31%	
5	Lemon Cultivation for Enhancing better Livelihood and Nutrition Security in Meghalaya (Locations: West Jaintia Hills, East Jaintia Hills, East Garo Hills, West Garo Hills, South Garo Hills & South West Garo Hills districts)	26.03.2013	491.00	441.90	49.10	26.03.2013	93.43	15.09.2014	93.43		Mar-16	10	0.00		Beneficiaries list received and checked
			491.00	441.90	49.10		93.43		93.43	100.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
6	Establishment of poultry breeding farm-cum-hatchery with 3000 layers parent stock and 2000 broilers parent stock at Phulbari, West Garo Hills, District, Meghalaya. (Location: West Garo Hills dist)	16.06.2015	562.25	506.03	56.22	16.06.2015	202.41	0	0.00		Jun-17	NIL	0.00		New project. UC & QPR awaited
			562.25	506.03	56.22		202.41		0.00	0.00%			0.00	0.00%	
	TOTAL-MEGHALAYA		2704.58	2434.12	270.46		1302.42		1049.85	80.61%			69.20	25.59%	
	MIZORAM														
1	Establishment of Community Mushroom Production & Cultivation Centre at Damdaii (Location: Aizawl dist)	13.3.2008	66.13	59.52	6.61	13.03.2008	30.00	30.01.09	30.00		March 2009 (RTDC March 2015)	94	2.44		Letter written to the State Govt.on 16.05.2016 to clarify few points. Reply awaited.
			66.13	59.52	6.61	10.09.2009	22.00	7.1.2016	22.00						
			66.13	59.52	6.61		52.00		52.00	100.00%			2.44	36.92%	
2	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram (Location: Champai dist)	11.03.2010	302.12	271.90	30.22	11.03.2010	108.77	20.03.2015	108.77		March 2012 (RTDC March, 2016)	58	12.09		2nd installment released on 13.05.2015. UC awaited for 2nd installment. QPR for quarter ending December 2015 received on 11.02.2016.
			302.12	271.90	30.22	13.05.2015	108.77	0	0.00						
			302.12	271.90	30.22		217.54		108.77	50.00%			12.09	40.01%	
3	Establishment of Integrated Horticulture Training Centre at Chite, Aizawl (Location: Aizawl dist)	25.05.2011	266.00	239.40	26.60	25.05.2011	95.76	03.04.2013	95.76		May 2012 (State Govt. will inform the target date of completion)	56	21.28		3rd & final installment released on 30.12.2015. UC & completion report awaited. QPR for quarter ending December 2015 received on 11.02.2016.
			266.00	239.40	26.60	21.11.2013	95.76	11.08.2015	95.76						
			266.00	239.40	26.60	30.12.2015	47.88	0	0.00						
			266.00	239.40	26.60		239.40		191.52	80.00%			21.28	80.00%	
4	Cultivation of Aloe Vera in Chhanchhuhna Khawpui in Darlawan RD Block, Mizoram (Location: Saiha dist)	29.11.2012 Revised 29.01.2014	490.50	441.45	49.05	29.11.2012	160.00	27.08.2013	160.00		January, 2017	NIL	35.56		Received UC & QPR for 2nd installment vide letter No. G.12011/33/2009-10/PLG(RDB)/NEC/HOR TI-15 dated 28th November, 2016.
			490.50	441.45	49.05	29.01.2014	160.00	28.11.2016	160.00						
			490.50	441.45	49.05		320.00		320.00	100.00%			35.56	72.50%	

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						Date	Amount	Date	Amount				Amount	%	
5	Establishment of Rootstock bank for Grapes at Mualkawi village, Champai district and Scion Bank and Rootstock Bank for Citrus at Maudarh, Lunglei district, Mizoram (Location: Lunglei dist)	18.03.2016	647.14	582.42	64.72	18.03.2016	128.66	0	0.00		Mar-18	NIL	0.00		New Project
			647.14	582.42	64.72		128.66		0.00	0.00%			0.00	0.00%	
	TOTAL-MIZORAM		1771.89	1594.69	177.20		957.60		672.29	70.21%			71.37	40.28%	
	NAGALAND														
1	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland (2nd phase) (Locations: Dimapur, Kiphire, Mokokchung, Tuensang & Zunheboto dists)	17.12.2009	299.38	269.44	29.94	17.12.2009	108.00	15.06.2010	108.00		December 2011 (RTDC March, 2015)	61	12.00		Letter written to the State Govt. on 27.10.2015. Reply awaited.
						10.11.10	108.00	07.06.2011	108.00						
			299.38	269.44	29.94		216.00		216.00	100.00%			12.00	40.08%	
2	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts. (Locations: Dimapur & Peren dists)	08.01.2010	398.46	358.61	39.85	08.01.2010	143.44	12.11.2010	143.44		February 2012 (RTDC March, 2015)	59	28.16		Process for release of 3rd & final installment
						24.12.2010	110.00	28.07.2014	110.00						
			398.46	358.61	39.85		253.44		253.44	100.00%			28.16	70.66%	
3	Cultivation of Hi-tech Banana in Nagaland (Locations: Dimapur, Kohima, Mokokchung & Peren dists)	10.11.2010	453.00	407.70	45.30	10.11.2010	163.08	28.06.2011	163.08		November 2011 (RTDC March 2015)	62	36.24		Letter written to the State Govt. to clarify about implementing of 18 locations instead of 9 locations. Reply awaited.
						27.07.2011	163.08	26.09.2011	163.08						
			453.00	407.70	45.30		326.16		326.16	100.00%			36.24	80.00%	
4	Development of Chabou Fishery Project at Rio Colony, Dimapur (Location: Dimapur)	22.03.2011	363.44	327.10	36.34	22.03.2011	130.84	23.02.2012	130.84		November 2011 (State Govt. will inform the target date of completion)	62	29.08		3rd & final installment released on 26.11.2015. UC, QPR and Completion report awaited.
						16.03.2012	130.84	02.05.2013	130.84						
						26.11.2015	65.42	0	0.00						
			363.44	327.10	36.34		327.10		261.68	80.00%			29.08	80.02%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Kejha Fish Production Farm Project at Metha Colony, Signal Village Dimapur, Nagaland (Location: Dimapur dist)	16.03.2012	327.32	294.59	32.73	16.03.2012	117.84	02.05.2013	117.84		March 2014 (RTDC March, 2015)	34	21.18		As discussed in the review meeting letter written to the State Govt for changing of new scope on 28.07.2015. Reply awaited.
			327.32	294.59	32.73		117.84		117.84	100.00%			21.18	64.71%	
6	Reclamation & Renovation of old Ponds and Tanks in Nagaland (Location: Dimapur dist)	23.03.2012	500.00	450.00	50.00	23.03.2012	180.00	30.04.2013	180.00		March 2013 (State Govt. will inform the target date of completion)	46	40.00		Released 3rd & final installment on 20.10.2015. UC, QPR & Completion report awaited.
						21.12.2012	180.00	24.06.2014	180.00						
						20.10.2015	90.00	0	0.00						
			500.00	450.00	50.00		450.00		360.00	80.00%			40.00	80.00%	
7	Hayali integrated agricultural and Allied development Nagaland (Location: Wokha dist)	7.09.2012	437.50	393.75	43.75	19.09.2012	157.50	27.08.2013	157.50		Sep-14 (RTDC Aug 2016)	28	17.50		3rd & final installment released on 11.5.2016.
						06.11.2013	157.50	17.9.2015	157.50						
						11.5.2016	78.75	0	0.00						
			437.50	393.75	43.75		393.75		315.00	80.00%			17.50	40.00%	
8	Construction of Community based Fishery Project at Beiswapmpui, Peren district, Nagaland (Location: Peren dist)	3.12.2012	499.09	449.18	49.91	3.12.2012	150.00	02.08.2013	150.00		Dec-14 (RTDC March, 2015)	25	33.32		100% amount released by NEC but UC, QPR & Completion report awaited.
						19.12.2013	150.00	24.06.2014	150.00						
						28.05.2015	149.18	0	0.00						
			499.09	449.18	49.91		449.18		300.00	66.79%			33.32	66.76%	
9	Integrated Agri.-Horti. Development through Plantation on Cluster Basis in Nagaland (Locations: Dimapur, Mokokchung & Peren dists)	20.12.2013	780.00	702.00	78.00	20.12.2013	280.00	28.04.2014	280.00		December, 2015	13	63.11		File will be process for 3rd & last installement after receiving budget
						28.11.2014	280.00	16.06.2015	280.00						
			780.00	702.00	78.00		560.00		560.00	100.00%			63.11	80.91%	
10	Plantation of Lime (Citrus aurantifolia) for Sustainable Agriculture production, Nagaland (Locations: Dimapur, Kiphire, Kohima, Longleng, Mokokchung, Mon, Peren, Phek, Tuensang, Wokha & Zuhebot dists)	15.02.2014	415.36	373.82	41.54	15.02.2014	74.77	1.05.2014	74.77		February, 2016	11	41.53		UC & QPR received for last installment fund release on 30.03.2016. Completion report awaited.
						28.11.2014	149.53	5.06.2015	149.53						
						17.08.2015	149.52	30.03.2016	149.52						
			415.36	373.82	41.54		373.82		373.82	100.00%			41.53	99.98%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
11	Sericulture Project in the State of Nagaland to be implemented by Department of Sericulture, Nagaland (Locations: Dimapur, Mokokchung & Mon dists)	15.02.2014	412.46	371.21	41.25	15.02.2014	74.24	5.03.2015	74.24		February, 2016	11	8.24		Letter written to the State Govt to clarify on the deviations/ modification of project implementation on 4.04.2016. Reply awaited.
			412.46	371.21	41.25		74.24		74.24	100.00%			8.24	19.98%	
12	Rubber Plantation, Nagaland (Locations: Dimapur, Mokokchung & Wokha dists)	15.02.2014	908.00	817.20	90.80	15.02.2014	163.00	13.04.2015	163.00		February, 2016	11	54.43		File will be process after receiving budget.
						22.09.2015	326.88	11.07.2016	326.88						
			908.00	817.20	90.80		489.88		489.88	100.00%			54.43	59.94%	
13	Beekeeping and Honey Development in Nagaland Phase-II (Locations: Kohima, Phek, Peren, Mon, Mokokchung, Zunheboto, Wokha, Tuensang & Longleng dists)	18.12.2014	495.00	445.50	49.50	18.12.2014	178.20	2.11.2015	178.20		Dec-17	NIL	0.00		Inspection report from RLM received. File will be process after receiving budget.
			495.00	445.50	49.50		178.20		178.20	100.00%			0.00	0.00%	
14	Development of Paddy cum Fish Culture, Nagaland. (Locations: Phek, Kohima, Zunheboto & Mokokchung dists)	25.02.2015	400.00	360.00	40.00	25.02.2015	76.85	0	0.00		Feb-16	11	0.00		As discussed in the review meeting held on 16.07.2015. Requested State Govt to submit action plan after getting fund from the State Govt.
			400.00	360.00	40.00		76.85		0.00	0.00%			0.00	0.00%	
15	Fishery project at Molongyimsen, Mokokchung district, Nagaland (Location: Mokokchung dist)	17.03.2016	241.30	217.17	24.13	17.03.2016	86.87	0	0.00		Mar-18	NIL	0.00		New Project.
			241.30	217.17	24.13		86.87		0.00	0.00%			0.00	0.00%	
16	Fishery project at Lamhai Dunki village Peren district, Nagaland (Location: Peren dist)	17.03.2016	334.00	300.60	33.40	17.03.2016	120.24	3.08.2016	120.24		Mar-18	NIL	13.36		Received UC, QPR and photograph vide letter no.PLAN/NEC/LAMHAI-238/2016dated 3rd August, 2016. File will be processed after receiving budget
			334.00	300.60	33.40		120.24		120.24	100.00%			13.36	40.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
17	Piggery Infrastructures feed and fodder development in Nagaland. (Locations: Dimapur, Kiphire, Kohima, Longleng, Mokokchung, Mon, Peren, Phek, Tuensang, Wokha & Zuheboto dists)	19.04.2016	463.52	417.17	46.35	19.04.2016	166.86	0	0.00		Apr-19	NIL	0.00		New Project
			463.52	417.17	46.35		166.86		0.00	0.00%			0.00	0.00%	
18	Watershed management for sustainable Agriculture production and improved livelihood, Nagaland. (Locations; Dimapur, Zuheboto, Wokha, Mokokchung & Mon districts)	2.05.2016	410.00	369.00	41.00	02.05.2016	100.00	0	0.00		May-18	NIL	0.00		New project
			410.00	369.00	41.00		100.00		0.00	0.00%			0.00	0.00%	
19	Agri Development in cluster basis at Peren, Mokokchung and Mon districts, Nagaland (Locations: Peren, Mokokchung & Mon dists)	2.05.2016	660.00	594.00	66.00	02.05.2016	195.58	0	0.00		May-17	NIL	0.00		New peoject
			660.00	594.00	66.00		195.58		0.00	0.00%			0.00	0.00%	
	TOTAL-NAGALAND		8797.83	7918.04	879.79		4956.01		3946.50	79.63%			398.15	45.26%	
	SIKKIM														
1	Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock, Deorali, Sikkim (Location: East Sikkim dist)	15.02.2010	342.92	308.63	34.29	15.02.2010	123.45	5.05.2012.	123.45		March 2012 (RTDC March 2015)	58	20.00		100% amount released by NEC but UC, QPR & Completion report awaited. Received progress report for quarter ending June 2016 vide letter No. GOS/DPER&NECAD/NEC(UC&QPR)/819 dated 17.08.2016
						17.08.2012	123.45	21.05.2013	123.45						
						26.06.2015	61.73	0	0.00						
			342.92	308.63	34.29		308.63		246.90	80.00%			20.00	58.33%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Infrastructure Development for Strengthening of Veterinary Institution at Boomtar, Namchi, South Sikkim (Location: South Sikkim dist)	17.01.2011	443.40	399.06	44.34	17.01.2011	120.00	27.05.2014	120.00		01-12-2012 (RTDC March 2015)	49	0.00		Based on inspection report letter written to the State Govt. to clarify fw points raised by inspection team on 8.11.2016. Reply awaited.
						16.12.2014	159.00	22.04.2015	159.00						
			443.40	399.06	44.34		279.00		279.00	100.00%			0.00	0.00%	
3	Cultivation of Commercial Floriculture Crops, Rumtek, East Sikkim (Location: East Sikkim dist)	18.12.2012	382.71	344.43	38.28	18.12.2012	120.00	12.08.2016	120.00		Dec-15	13	0.00		File will be process after receiving budget
			382.71	344.43	38.28		120.00		120.00	100.00%			0.00	0.00%	
4	Farm Mechanisation, Sikkim (Locations: East Sikkim, North Sikkim, West Sikkim & South Sikkim dists)	21.11.2013	504.05	453.64	50.41	21.11.2013	181.46	18.09.2014	181.46		Nov. 2014	26	20.16		Letter written to the State Govt. to clarify point about purchasing of power tiller on 4.12.2015. Reminder letter sent on 6.10.2016. Reply awaited.
			504.05	453.64	50.41		181.46		181.46	100.00%			20.16	39.99%	
5	Establishment of trout breeding farm at Yakthang, Jyajuk under Lachen block, North Sikkim (Location: North Sikkim dist)	17.09.2015	326.31	293.68	32.63	17.9.2015	117.48	0	0.00		September, 2017	NIL	0.00		New project. UC & QPR awaited.
			326.31	293.68	32.63		117.48		0.00	0.00%			0.00	0.00%	
6	Development of Commercial Floriculture in Sikkim (Locations: South Sikkim & East Sikkim dists)	12.05.2016	644.00	579.60	64.40	12.05.2016	150.00	0.00	0.00		May 2018	NIL	0.00		New Project
			644.00	579.60	64.40		150.00		0.00	0.00%			0.00	0.00%	
	TOTAL-SIKKIM		2643.39	2379.04	264.35		1156.57		827.36	71.54%			40.16	15.19%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	TRIPURA														
1	Establishment of Broiler Duck Breeding Farm at R.K. Nagar (Location: West Tripura dist)	14.11.2003	128.71	115.84	12.87	14.11.2003	35.10	11.01.05	35.10		March 2005 (RTDC December, 2015)	142	10.82		5th & final installment released on 9.03.2016.
						25.10.2005	45.00	01.06.06	45.00						
						13.03.2008	17.28	13.02.09	17.28						
						06.08.2013	15.00	05.06.2014	11.11						
						9.03.2016	6.97	0	0.00						
			128.71	115.84	12.87		119.35		108.49	90.90%			10.82	84.07%	
2	Construction of Cold Storage at Satchand, Tripura (Location: South Tripura dist)	8.2.2006	110.85	99.76	11.09	08.02.2006	25.00	06.09.06	25.00		Completed in 2012-13 and operating since 2012-13	NIL	140.00		4th & final installment released on 3.12.2015. UC, QPR & Completion report awaited.
						21.02.2007	25.00	01.11.07	25.00						
						10.12.07	25.00	19.08.13	25.00						
						3.12.2015	24.76	0.00	0.00						
			110.85	99.76	11.09		99.76		75.00	75.18%			140.00	1263%	
3	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Amarpur, Tripura (Location: Gomati dist)	22.09.2011	252.20	226.98	25.22	22.09.2011	90.79	18.02.14	90.79		Sep-12 (RTDC-December, 2015)	52	19.16		3rd & final installment released on 9.03.2016.
						13.06.2014	90.79	26.09.14	90.79						
						9.03.2016	79.60	0	0.00						
			252.20	226.98	25.22		261.18		181.58	69.52%			19.16	75.97%	
4	Strengthening of Veterinary Health care services through development of Infrastructure (Locations: Dhalai, North Tripura, South Tripura & West Tripura dists)	12.10.2011	450.00	405.00	45.00	12.10.2011	32.40	03.05.2012	32.40		Oct-13 (RTDC March, 2015)	39	37.32		Process for release of 3rd and final installment
						29.08.2012	162.00	27.12.2013	160.89						
			450.00	405.00	45.00		194.40		193.29	99.43%			37.32	82.93%	
5	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Khowai (Location: Khowai dist)	28.12.2011	252.20	226.98	25.22	28.12.2011	90.79	26.09.2014	90.79		Dec-12 (RTDC during 2015)	49	10.09		Inspection report awaited. Letter written to the E&M sector to cause inspection on 17.05.2016. Reminder letter sent on 24.01.2017.
						29.05.2015	108.14	21.04.2016	108.14						
			252.20	226.98	25.22		198.93		198.93	100.00%			10.09	40.01%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
6	Sericulture Training institute in Tripura. (Location: West Tripura dist)	23.11.2012	434.06	390.65	43.41	23.11.2012	140.00	16.05.2014	140.00		Nov. 2014	28	0.00		Based on inspection report letter written to the State Govt. to clarify few points raised by inspection team on 2.11.2016. Reply awaited.
						13.06.2014	150.00	10.12.2015	150.00						
			434.06	390.65	43.41		290.00		290.00	100.00%			0.00	0.00%	
7	Duck cum fish culture for non tribal people of the State of Tripura (Locations: Dhalai, Gomati, Sipahijala, Khowai, Unakoti, North Tripura, West Tripura & South Tripura dists)	27.02.2013.	255.00	229.50	25.50	27.02.2013	18.00	23.10.2013	18.00		Feb-15	22	13.75		3rd & final installment released on 09.03.2016.
						03.12.2013	105.75	30.05.2014	105.75						
						9.03.2016	105.75	0	0.00						
			255.00	229.50	25.50		229.50		123.75	53.92%			13.75	53.92%	
8	Distribution of crossbreed Pregnant Heifer to the farmers (Locations: Dhalai, Gomati, Sipahijala, Khowai, Unakoti, North Tripura, West Tripura & South Tripura dists)	8.11.2013	360.00	324.00	36.00	8.11.2013	64.80	05.01.2015	64.80		November, 2017	NIL	0.00		Process for release of 2nd installment
			360.00	324.00	36.00		64.80		64.80	100.00%			0.00	0.00%	
9	Promotion of intensive fish culture technology with Pabda for sustainable production and livelihood security of rural farmers (Locations: Dhalai, Gomati, Sipahijala, Khowai, Unakoti, North Tripura, West Tripura & South Tripura dists)	8.11.2013	512.00	460.80	51.20	8.11.2013	92.16	8.12.2014	92.16		November, 2015	14	26.63		Inspection report awaited. Letter written to the E&M sector to cause inspection on 24.01.2017.
						14.03.2016	147.45	22.10.2016	147.45						
			512.00	460.80	51.20		239.61		239.61	100.00%			26.63	52.01%	
10	Modernization and Strengthening of regional Exotic Pig Breeding Farm, Nalkata, Tripura. (Location: North Tripura dist)	20.03.2015	186.55	167.90	18.65	20.03.2015	67.15	14.12.2016	67.15		Mar-16	10	0.00		File will be process after receiving budget.
			186.55	167.90	18.65		67.15		67.15	100.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
11	Establishment of Rural collection centre for Fruits and Vegetables (Location: South Tripura dist)	13.05.2015	276.42	248.77	27.65	13.05.2015	99.51	21.04.2016	99.51		May-16	8	11.06		Process for release of 2nd installment
			276.42	248.77	27.65		99.51		99.51	100.00%			11.06	40.00%	
12	Strengthening of Exotic Pig Breeding Farm, Birchandra Manu, Tripura (Location: South Tripura dist)	9.03.2016	388.60	349.74	38.86	9.03.2016	139.90	0	0.00		Mar-19	NIL	0.00		New Project. 1st installment released on 9.03.2016. Letter written to the E&M sector to cause inspection on 24.01.2017.
			388.60	349.74	38.86		139.90		0.00	0.00%			0.00	0.00%	
	TOTAL-TRIPURA		3606.59	3245.92	360.67		2004.09		1642.11	81.94%			268.83	74.54%	
	TOTAL MH-3601		44490.64	40042.48	4448.16		20523.05		13926.96	67.86%			1086.92	24.44%	
	MH-2552														
	a. RELEASES TO OTHERS:														
1	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills)	25.03.2010	379.76	379.76	0.00	25.03.2010	30.00	19.08.2010	30.00		March 2014 (Revised target date of completion is 2015)	34	0.00		Process for release of 6th installment
						03.01.2011	35.50	22.03.2011	35.50						
						09.06.2011	101.00	30.11.2011	101.00						
						13.02.2012	45.00	13.02.2013	45.00						
						28.03.2013	30.00	22.01.2014	30.00						
			379.76	379.76	0.00		241.50		241.50	100.00%			0.00	0.00%	
2	Integrated Project on Income Generation through Animal Husbandry and Livestock (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills)	25.03.2010	243.66	243.66	0.00	25.03.2010	20.00	19.08.2010	20.00		March 2012 (Revised target date of completion is 2015)	58	0.00		U. C. received for 4th Intallment on 22.01.2014. Inspection report receive on 30.03.2015.
						27.12.2010	55.00	30.11.2011	55.00						
						16.12.2011	85.00	13.02.2013	85.00						
						28.03.2013	50.00	22.01.2014	50.00						
			243.66	243.66	0.00		210.00		210.00	100.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Implementation of the NERCORMP-II (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	08.09.2010	20000.00	19455.00	545.00	08.09.2010	2735.00	05.05.2011	2735.00		Sept., 2015	16	0.00		Received UC & progress report for last installment. Completion report awaited.
						22.06.2011	3480.00	11.06.2012	3480.00						
						18.07.2012	3600.00	13.02.13	3600.00						
						19.06.2013	4300.00	21.2.14	4300.00						
						25.04.2014	1550.00	12.08.2014	1550.00						
						28.11.2014	1750.00	1.05.2015	1750.00						
						26.05.2015	1020.00	14.10.2015	1020.00						
						20.10.2015	1020.00	22.04.2016	1020.00						
			20000.00	19455.00	545.00		19455.00		19455.00	100.00%			0.00	0.00%	
4	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom (Implemented by IIT, Guwahati)	20.10.2010	36.96	36.96	0.00	20.10.2010	14.50	25.10.2012	14.50		March 2012 (Revised target date of completion is 2015)	58	0.00		Process for release of 2nd installment
			36.96	36.96	0.00		14.50		14.50	100.00%			0.00	0.00%	
5	Geographical Indication (GI) Registry of 10 products of North East (Implemented by NERAMAC Location Guwahati)	31.03.2011	40.29	40.29	0.00	31.03.2011	16.00	18.11.2011	16.00		Feb-12 (Revised target date of completion is 2015)	59	0.00		2nd & final installment released on 05.05.2016.
						05.05.2016	24.29	0	0.00						
			40.29	40.29	0.00		40.29		16.00	39.71%			0.00	0.00%	
6	Setting up of Piggery Project for the NERCORMP, Manipur Location: Ukhrul and Senapati districts	18.12.2012	322.19	322.19	0.00	18.12.2012	70.00	24.10.2013	70.00		Dec., 2014	25	0.00		3rd & final installment released on 14.03.2016.
						28.11.2014	160.82	14.07.2015	160.82						
						14.03.2016	91.37	0	0.00						
			322.19	322.19	0.00		322.19		230.82	71.64%			0.00	0.00%	
7	Setting up of Piggery Project for the NERCORMP- Assam Location: Karbi Anglong & Dima Hasao	18.12.2012	246.64	246.64	0.00	18.12.2012	50.00	24.10.2013	50.00		Dec., 2014	25	0.00		3rd & final installment released on 1.03.2016.
						28.11.2014	147.40	14.07.2015	147.40						
						1.03.2016	49.24	0	0.00						
			246.64	246.64	0.00		246.64		197.40	80.04%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
8	Setting up of Piggery Project for the NERCORMP-Meghalaya Location: West Khasi Hills and West Garo Hills	18.12.2012	246.64	246.64	0.00	18.12.2012	60.00	24.10.2013	60.00		Dec., 2014	25	0.00		3rd & final installment released on 1.03.2016.
						28.11.2014	137.32	14.07.2015	137.32						
						1.03.2016	49.32	0	0.00						
			246.64	246.64	0.00		246.64		197.32	80.00%			0.00	0.00%	
9	Establishment of Bio Village for Sustainable & inclusive growth of small farmers and community in Nagaland	28.03.2013	250.97	250.97	0.00	28.03.2013	100.00	25.11.2014	100.00		March, 2016	10	0.00		UC & QPR awaited for 2nd installment.
						15.12.2014	100.00	0.00	0.00						
			250.97	250.97	0.00		200.00		100.00	50.00%			0.00	0.00%	
10	NERCORMP-III (Implemented by NERCORMP Location: Arunachal Pradesh (Tirap & Changlang) & Manipur (Churchandpur & Chandel))	28.04.2014	54000.00	40000.00	14000.00	28.04.2014	1500.00	12.08.14	1500.00		Apr-19	NIL	0.00		Released 6th installment on 26.09.2016
						28.11.2014	1100.00	25.03.2015	1100.00						
						13.05.2015	1400.00	14.10.2015	1400.00						
						20.10.2015	1419.57	22.04.2016	1400.00						
						20.05.2016	3500.00		3500.00						
						26.09.2016	3500.00	0	0.00						
			54000.00	40000.00	14000.00		12419.57		8900.00	71.66%			0.00	0.00%	
11	Procurement and supply of pickup van, NERCORMP (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	22.09.2015	42.98	42.98	0.00	22.9.2015	21.49	14.03.2016	21.49		Mar-16	10	0.00		Released 2nd and final installment on 6th September, 2016.
						6.09.2016	21.49	0	0.00						
			42.98	42.98	0.00		42.98		21.49	50.00%			0.00	0.00%	
12	Establishment of Elite Nursery, NERCORMP (Implemented by NERCORMP Location : Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	29.02.2016	106.00	106.00	0.00	29.02.2016	42.40	14.09.2016	42.40		Feb-19	NIL	0.00		2nd installment released on 26.09.2016.
						26.09.2016	42.40	0	0.00						
			106.00	106.00	0.00		84.80		42.40	50.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
13	Livelihood project on Agriculture, Horticulture & allied activities in both Project and Non-Project villages, NERCORMP (Implemented by NERCORMP, Location: Assam, Manipur & Meghalaya)	29.02.2016	148.54	148.54	0.00	29.02.2016	59.42	19.09.2016	59.42		Feb-18	NIL	0.00		2nd installment released on 26.09.2016.
			148.54	148.54	0.00		118.84		59.42	50.00%			0.00	0.00%	
14	Establishment of Resource Centre, Ukhrul, NERCORMP (Implemented by NERCORMP, Location: Ukhrul distrit)	17.03.2016	490.73	490.73	0.00	17.03.2016	178.51	0	0.00			NIL	0.00		New Project.
			490.73	490.73	0.00		178.51		0.00	0.00%			0.00	0.00%	
15	Establishment of Multi-Utility cum CFC building with Diesel Operated Spices & Cereal Grinding Machine, NERCORMP (Implemented by NERCORMP, Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	17.03.2016	344.65	344.65	0.00	17.03.2016	118.18	0	0.00		Mar-17	NIL	0.00		New Project.
			344.65	344.65	0.00		118.18		0.00	0.00%			0.00	0.00%	
16	Establishment of Marketing cum collection centre (a) Large Centre 4 nos. and (b) Small centre 2 nos. (Implemented by NERCORMP, Location : Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	21.03.2016	155.00	155.00	0.00	21.03.2016	50.00	0	0.00		Mar-17	NIL	0.00		New Project
			155.00	155.00	0.00		50.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
17	Setting up of Piggery Breeding Units, NERCORMP (Implemented by NERCORMP, Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills)	17.03.2016	635.82	635.82	0.00	17.03.2016	100.00	21.09.2016	100.00		Mar-18	NIL	0.00		2nd installment released on 26.09.2016.
						26.09.2016	254.33	0	0.00						
			635.82	635.82	0.00		354.33		100.00	28.22%			0.00	0.00%	
18	Pig Farming through promotion of Farmer Producer Organization (FPO) Tamulpur Subdivision, Baska (BTAD) district, Assam. (Implemented by AAU, Location: Baska district, Assam)	17.03.2016	565.00	565.00	0.00	17.03.2016	200.00	0	0.00			NIL	0.00		New Project
			565.00	565.00	0.00		200.00		0.00	0.00%			0.00	0.00%	
19	Development of demonstration plots on integrated farming system in Ukhrul districts, Manipur	27.04.2016	160.00	160.00	0.00	27.04.2016	64.00	0	0.00		Apr-18	NIL	0.00		New project
			160.00	160.00	0.00		64.00		0.00	0.00%			0.00	0.00%	
20	Display of NERCORMP products during Hon'ble Prime Minister Visits	25.05.2016	13.70	13.70	0.00	25.05.2016	10.00	0	0.00			NIL	0.00		New Project
			13.70	13.70	0.00		10.00		0.00	0.00%			0.00	0.00%	
21	Development of Model Farm for fish based integrated system in Lamphelat, Manipur	14.07.2016 (AA revised on 22.07.2016)	1417.00	1417.00	0.00	14.07.2016	480.80	0	0.00		Jul-18	NIL	0.00		New Project
			1417.00	1417.00	0.00		480.80		0.00	0.00%			0.00	0.00%	
22	Organization of Pig-Expo at Guwahati, Assam (Implemented by NRC on PIG, ICAR, Rani, Guwahati, Assam)	6.09.2016	13.30	13.30	0.00	6.09.2016	12.00	0	0.00		Event	NIL	0.00		New Project
			13.30	13.30	0.00		12.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
23	Establishment of modern boar semen production centre and creation of extension facilities for capacity building of piggery stakeholders. (Implemented by NRC on PIG, ICAR, Rani, Guwahati, Assam)	6.09.2016	431.00	431.00	0.00	6.09.2016	172.40	0	0.00		Sep-19	NIL	0.00		New Project
			431.00	431.00	0.00		172.40		0.00	0.00%			0.00	0.00%	
24	North East Agro-Business Trade Festival (NEAT FEST) 2016 (Implemeted vy NERCORMP)	26.09.2016	40.00	40.00	0.00	26.09.2016	35.00	0	0.00		Event	NIL	0.00		New project
			40.00	40.00	0.00		35.00		0.00	0.00%			0.00	0.00%	
25	Food processing investor's meet during FY 2016-17 in the North Eastern States (Implemented by NERAMAC)	26.09.2016	80.00	80.00	0.00	26.09.2016	64.00	0.00	0.00			NIL	0.00		New project
			80.00	80.00	0.00		64.00		0.00	0.00%			0.00	0.00%	
26	Geographical Indication (GI) Registration of Horticulture Products of North East Region from every NE State & Integrated Export Development Project (Implemented by NERAMAC Location Guwahati)	14.10.2016	127.98	127.98	0.00	14.10.2016	51.19	0	0.00			NIL	0.00		New project
			127.98	127.98	0.00		51.19		0.00	0.00%			0.00	0.00%	
27	Integrated Horticulture Development Projects for the States of Manipur, Nagaland and Mizoram (Implemented by Central Institute of Horticulture, Dept. of Agriculture, Nagaland. Location: Nagaland, Manipur and Mizoram)	14.10.2016	1485.00	1485.00	0.00	14.10.2016	594.00	0	0.00			NIL	0.00		New project
			1485.00	1485.00	0.00		594.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
28	Construction of way side amenities as part of Prime Minister Swachh Bharat Abhiyan (Clean India Mission) on approved Tourist Circuit falling under NERCORMP Project Area in Ukhrlul, Chandel and Senapati districts of Manipur. (Implemented by NERCORMP, Location: Ukhrlul, Chandel and Senapati districts)	20.10.2016	1300.00	1300.00	0.00	20.10.2016	520.00	0	0.00			NIL	0.00		New project
			1300.00	1300.00	0.00		520.00		0.00	0.00%			0.00	0.00%	
29	Integrated agriculture development in NE States including diversification of agronomical crops, Imphal West Manipur	17.10.2016	81.49	81.49	0.00	17.10.2016	32.60	0.00	0.00		0	NIL	0.00		New project
			81.49	81.49	0.00		32.60		0.00	0.00%			0.00	0.00%	
RELEASES TO STATE INSTITUTIONS/UNDERTAKINGS/AGENCIES:															
30	Construction of sub-division level tribal market complex, Manipur (Implemented by Tribal Affairs, Hills & S.C. Development Department)	13.07.2016 (AA revised on 22.07.2016)	1403.00	1403.00	0.00	13.07.2016	503.20	0	0.00			NIL	0.00		New Project
			1403.00	1403.00	0.00		503.20		0.00	0.00%			0.00	0.00%	
31	9th Pineapple Festival cum Sellers & Buyers Meet and Youth Festival 2016, Manipur (Implemented by Eastern Border Areas Development Authority (EBDA), Manipur Location: Thambalnu Market Complex)	18.10.2016	16.80	16.80	0.00	18.10.2016	16.80	0	0.00		Event held and completed	NIL	0.00		New project
			16.80	16.80	0.00		16.80		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
32	Promotion of Integrated Horticulture Farming System in Shifting Cultivation Areas of Manipur (Implemented by Eastern Border Areas Development Authority (EBADA), Location:	26.10.2016	1306.00	1306.00	0.00	26.10.2016	522.00	0	0.00			NIL	0.00		New project
			1306.00	1306.00	0.00		522.00		0.00	0.00%			0.00	0.00%	
33	Training programme on Strategies for designing sustainable projects for livelihood & income enhancement in North-East India, Guwahati, Assam (Implemented by The Energy and Resource Institute (TERI), Location: Guwahati, Assam)	19.12.2016	5.00	5.00	0.00	19.12.2016	4.00	0	0.00		Event	NIL	0.00		New project
			5.00	5.00	0.00		4.00		0.00	0.00%			0.00	0.00%	
	TOTAL MH-2552		86136.10	71591.10	14545.00		37625.96		29785.85	79.16%			0.00	0.00%	
	TOTAL-AGRI & ALLIED		130626.74	111633.6	18993.16		58149.01		43712.81	75.17%			1086.92	5.72%	

POWER

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	ARUNACHAL PRADESH														
A.	System Improvement Schemes														
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar.	21/7/2008	4950.00	4455.00	495.00	13/6/2005	45.00	03-06-2013	45.00		(O) Dec 2010 (R) Dec 2013	Completed	0.00		100% work completed.
						15/9/2008	500.00		500.00						
						01-11-2010	3500.00		3500.00						
						26/3/2013	300.00	10-08-2014	300.00						
			4950.00	4455.00	495.00		4345.00		4345.00	100.00%			0.00	0.00%	
2	Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh	09-08-2010	381.00	342.90	38.10	8/9/2010	100.00	20/1/2014	100.00		(O) Dec-2012, (R) March-2017	49 months	0.00		90% work completed. Delay due to ROW and the matter has been taken up by the State Govt. and will be completed as per revised scheduled.
						12-09-2014	180.00								
			381.00	342.90	38.10		280.00		100.00	35.71%			0.00	0.00%	
3	Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang.	23/12/2010	496.32	446.69	49.63	23/12/2010	200.00	23/8/2012	200.00		(O) March-2013, (R) Mar-2017	46 months	0.00		90% work completed. Delay due to late execution of the project as the LOA was issued only on 18.10.2011 by the S/ Govt. The project will be completed as per revised scheduled.
						10-08-2012	160.00								
			496.32	446.69	49.63		360.00		200.00	55.56%			0.00	0.00%	
4	Construction of 33/11kV, 2x1 MVA, Substation at Pania including construction of 33 KV Express Line from Palin to Pania, Arunachal Pradesh	03-02-2012	419.72	377.75	41.97	03-02-2012	100.00	13/12/2012	100.00		(O) June-2014, (R) March-2017	31 months	30.00		60% work completed. Delayed due to transportation of materials and the matter has been taken up by the State Govt and will be completed as per revised schedule.
						16/1/2013	200.00	27/7/2015	200.00						
			419.72	377.75	41.97		300.00		300.00	100.00%			30.00	71.48%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Construction of 33kV Line from Pakke to Chayangtajo including 2x1 MVA, 33/11 kV Substation at Chayangtajo, East Kameng District, Arunachal Pradesh.	8/11/2012,	489.52	440.57	48.95	8/11/2012,	180.00	10-07-2013	180.00		(O) Mar-2014, (R) March-2017	22 months	35.00		60% work completed. Delay due to ROW and the matter has been taken up by the State Govt. and will be completed as per revised scheduled.
						14/3/2014	170.00	11-09-2015	170.00						
			489.52	440.57	48.95		350.00		350.00	100.00%			35.00	71.50%	
6	System Improvement in and around Nafra township, I/c Sub-Station at Nafra, Arunachal Pradesh	20/12/2013	898.60	808.74	89.86	20/12/2013	320.00	24/07/2014	320.00		(O) Mar-2016, (R) March-2017	Completed	89.86		100% work completed. Delayed due to transportation of materials and the matter has been taken up by the State Govt and will be completed as per revised schedule.
						28/11/2014	330.00	27/7/2015	330.00						
			898.60	808.74	89.86		650.00		650.00	100.00%			89.86	100%	
7	Upgradation, Improvement and Renovation of Electrical installation in and around Kalaktang Township, Arunachal Pradesh	06-09-2015	1374.00	1236.60	137.40	06-09-2015	500.00	23/01/2017	500.00		Jul-17	Will complete as per scheduled.	137.40		45% work completed
			1374.00	1236.60	137.40		500.00		500.00	100.00%			137.40	100%	
8	System improvement of power distribution network in Dambuk under Lower Dibang Valley District, Arunachal Pradesh	03-10-2016	1252.00	1126.80	125.20	03-10-2016	90.00				Mar-18	Will complete as per scheduled.	0.00		New project
			1252.00	1126.80	125.20		90.00		0.00	0.00%			0.00	0.00%	
	TOTAL-ARUNACHAL PRADESH		10261.16	9235.04	1026.12		6875.00		6445.00	93.75%			292.26	28.48%	
	ASSAM														
	System Improvement Schemes														
1	Construction of 132/33KV, 1x16MVA + 1X25MVA, Umrangshu S/s , North Cachar Hills District.	03-01-2011	1344.00	1209.60	134.40	03-01-2011	537.00	29/10/2013	537.00	49.40%	(O) June-2013, (R) March-2017	43 months	0.00		95% work completed. Delayed due to delay in transportation of materials due to deplorable condition of roads. Matter has already been taken up by the S/G and the project will be completed as per the revised Schedule.
						21/11/2013	550.00								
			1344.00	1209.60	134.40		1087.00		537.00	49.40%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Augmentation of transformer capacity of 132/33kV Biswanath Charali (Pavoi) Sub-Station from 2X16 MVA to 2X40 MVA, Assam	20/5/2016	709.00	638.10	70.90	20/5/2016	260.00				May-18	Will complete as per scheduled.	0.00		5% work completed.
			709.00	638.10	70.90		260.00		0.00	0.00%			0.00	0.00%	
3	Construction of 33/11kV, 2X5 MVA Sub-Station alongwith associated 33kV, 11kV & LT Feeders at Bishnupur Panch ali under Dhemaji Electrical Division, APDCL, Dhemaji, Assam	20/5/2016	1025.00	922.50	102.50	20/5/2016	370.00				May-18	Will complete as per scheduled.	0.00		5% work completed.
			1025.00	922.50	102.50		370.00		0.00	0.00%			0.00	0.00%	
4	Augmentation of transformer capacity of 220X132 kV BTPS Sub-Station from 1X160 MVA + 1X80MVA to 2X160, Assam.	20/5/2016	678.00	610.20	67.80	20/5/2016	240.00				May-18	Will complete as per scheduled.	0.00		5% work completed.
			678.00	610.20	67.80		240.00		0.00	0.00%			0.00	0.00%	
	RRE														
5	Lungnit Small Hydro Electric Project srage I & II (2 X 1.50 MW) in Assam.	25/3/2008	500.00	450.00	50.00	25/3/2008	150.00	13.9.2010	150.00		(O) Jun 2010 (R) March 2017	79 months	0.00		17% work completed. Delay due to re-tendering of the project.
			500.00	450.00	50.00		150.00		0.00	0.00%			0.00	0.00%	
	TOTAL-ASSAM		4256.00	3830.40	425.60		2107.00		537.00	25.49%			0.00	0.00%	
	MANIPUR														
	System Improvement Schemes														
1	Electrification of 10 Tribal Villages (left out) of Tousem Sub-Division in Tamenglong, Manipur	21/12/2011	403.31	362.98	40.33	21/12/2011	145.00	08-02-2013	145.00		(O) March 2014 (R) Sept 2015	Completed	50.00		100% work completed
						18/09/2013	145.00	29/08/2014	145.00						
			403.31	362.98	40.33		290.00		290.00	100.00%			50.00	124%	
2	Electrification of 12 Tribal villages (left out) of Nungba Sub-Division in Tamenglong District, Manipur	13/3/2012	432.34	389.11	43.23	13/3/2012	130.00	08-02-2013	130.00		(O) March 2014 (R) Sept 2015	Completed	50.00		100% work completed
						09-05-2013	181.00	29/08/2014	181.00						
			432.34	389.11	43.23		311.00		311.00	100.00%			50.00	116%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Installation of 2X5 MVA 33/11 KV Sub-Station along with the associated line & related works at Power House site of LDS HE project, Manipur.	01-10-2013	779.00	701.10	77.90	01-10-2013	280.00	07-01-2015	280.00		(O) March-2015, (R) Mar-2017	22 months	93.79		75% work completed. Delay was due to ROW. The project will be completed as per revised scheduled.
						21/4/2016	280.00								
			779.00	701.10	77.90		560.00		280.00	50.00%			93.79	120%	
4	Stringing of 132kV s/c line (Second Circuit on D/C Towers from Kakching to Churachandpur, Manipur	28/11/2014	1018.00	916.20	101.80	28/11/2014	370.00	10-12-2015	370.00		(O) July-2016, (R) Mar-2017	Will complete as per scheduled.	137.98		90% work completed
						21/7/2016	150.00								
			1018.00	916.20	101.80		520.00		370.00	71.15%			137.98	136%	
5	Installation of 2X 20 MVA, 132 kV Sub-Station along with associated 132kV LILLO lines & related works at Thoubal, Manipur	02-05-2015	3561.58	3205.42	356.16	02-05-2015	100.00	22/04/2015	100.00		Mar-17	Will complete as per scheduled.	310.00		60% work completed
						16/6/2015	1000.00	10-06-2015	1000.00						
						20/10/2015	600.00	04-07-2016	600.00						
						21/4/2016	600.00								
			3561.58	3205.42	356.16		2300.00		1700.00	73.91%			310.00	87.04%	
6	Installation of 2X5 MVA, 33 KV Sub-Station along with the associated 33kV line & related works at Mao, Senapati District, Manipur	21/12/2015	782.20	703.98	78.22	21/12/2015	140.00	04-07-2016	140.00		Jan-18	Will complete as per scheduled.	195.73		35% work completed
						28/4/2016	280.00								
			782.20	703.98	78.22		420.00		140.00	33.33%			195.73	250%	
7	Installation of 2X5 MVA, 33 KV Sub-Station along with the associated 33kV LILLO line & related works at Mayangkhang, Senapati District, Manipur	21/12/2015	768.68	691.81	76.87	21/12/2015	140.00	04-07-2016	140.00		Jan-18	Will complete as per scheduled.	192.63		30% work completed
						28/4/2016	280.00								
			768.68	691.81	76.87		420.00		140.00	33.33%			192.63	251%	
	TOTAL-MANIPUR		7745.11	6970.60	774.51		4821.00		3231.00	67.02%			1030.13	133%	
	MEGHALAYA														
	System Improvement Schemes														
1	Construction of 132/33 KV , 2X20 MVA S/s at Mendipathar.	21/10/2009	471.00	423.90	47.10	21/10/2009	47.10	21/6/2010	47.10		(O) March 2012 (R) Dec 2015	Completed	11.11		100% work completed
						08-02-2010	200.00	22/8/2011	200.00						
						27/9/2011	100.00	18/7/2012	100.00						
			471.00	423.90	47.10		347.10		347.10	100.00%			11.11	23.59%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya.	03-08-2011	1143.00	1028.70	114.30	03-08-2011	500.00	19/6/2013	500.00		(O) June 2012 (R) July 2013	Completed	35.56		100% work completed
						10-08-2012	320.00		320.00						
						21/7/2016	100.00								
			1143.00	1028.70	114.30		920.00		820.00	89.13%			35.56	31.11%	
3	Construction of 132/33KV, 2X20MVA S/s at Mendipathar(Ph-II), East Garo Hills District, Meghalaya.	01-04-2012	485.00	436.50	48.50	01-04-2012	194.00	18/7/2012	194.00		(O) March-2014, (R) Mar-2017	32 months	38.23		95% work completed. Delay due to ROW and the matter has been taken up by the State Govt. and will be completed as per revised scheduled.
						10-08-2012	150.00	15/5/2014	150.00						
			485.00	436.50	48.50		344.00		344.00	100.00%			38.23	78.82%	
4	Construction of new 33KV line on ST pole with Raccoon conductor from Khiehyrshi to Wahiajer 33/11KV, 5.0 MVA substation with control room, Meghalaya	21/11/2012	340.37	306.33	34.04	21/11/2012	120.00	21/3/2014	120.00		Nov-15	Completed	27.77		100% work completed
						16/6/ 2014	130.00	05-06-2015	130.00						
			340.37	306.33	34.04		250.00		250.00	100.00%			27.77	81.59%	
5	Construction of 33KV line from Byrnihat to Nongpoh with a provision for double circuit line, Meghalaya	20/12/2013	444.55	400.10	44.46	20/12/2013	160.00	19/2/2015	160.00		(O) March-2016, (R) Mar-2017	9 months	35.56		50% work completed. Delay was due to ROW . The project will be completed as per revised scheduled.
						09-03-2015	160.00	16/12/2016	160.00						
			444.55	400.10	44.46		320.00		320.00	100.00%			35.56	79.99%	
6	Improvement of Power supply in Dadenggre area by construction of new 33kV S/C line from Rongkhon to Dadenggre and strengthening of the 11kV and LT network under West Garo Hills (D) Division.	18/03/2016	570.00	513.00	57.00	18/03/2016	75.44				Mar-18	Will complete as per scheduled.	0.00		New project
			570.00	513.00	57.00		75.44		0.00	0.00%			0.00	0.00%	
	RRE														
7	Lakhroh Mini Hydel Project (1X 1500 KW), Jaintia Hills District, Meghalaya.	25/3/2008	500.00	450.00	50.00	25/3/2008	187.00	03-06-2014	187.00		(O) June 2010 (R) May 2013	Completed	44.10		100% work completed
						18/3/2010	130.00		130.00						
						27/9/2011	80.00		80.00						
			500.00	450.00	50.00		397.00		397.00	100.00%			44.10	88.20%	
	TOTAL-MEGHALAYA		3953.92	3558.53	395.39		2653.54		2478.10	93.39%			192.33	48.64%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MIZORAM														
	System Improvement Schemes														
1	Construction of new 132kV Substation for shifting 132kV Zuangtui sub-station with associated interlinking 132kV Lines Aizawl, Mizoram.	13/8/2012	2077.00	1869.30	207.70	13/8/2012	700.00	10-04-2013	700.00	100%	(O) July-2015, (R) March-2017	19 months	166.66		90% work completed. Delayed due to delay in transportation of materials due to deplorable condition of roads. Matter has already been taken up by the S/G and the project will be completed as per the revised Schedule.
						20/12/2013	400.00	07-01-2015	400.00						
						21/08/2015	400.00	21/7/2016	400.00						
			2077.00	1869.30	207.70		1500.00		1500.00	100.00%			166.66	80.24%	
2	Construction of 1X2.5 MVA, 33/11KV S/s at Buarpui & Saiphai with associated lines, Mizoram	26/2/2014	1370.32	1233.29	137.03	26/02/2014	180.00	25/09/2014	180.00		Mar-17	Will complete as per scheduled.	108.89		89% work completed
						15/12/2014	800.00	07-01-2015	800.00						
						21/7/2016	100.00								
			1370.32	1233.29	137.03		1080.00		980.00	90.74%			108.89	79.46%	
3	Strengthening of 33/11kV substation at Vairengte and Thingsulthlah, Mizoram	06-09-2015	572.00	514.80	57.20	06-09-2015	200.00	11-01-2016	200.00		Jul-17	Will complete as per scheduled.	22.22		30% work completed
			572.00	514.80	57.20		200.00		200.00	100.00%			22.22	38.85%	
4	Construction of 33kV line on tower from Aibawk to Sialsuk with associated bays and 11kV line, Aizawl, Mizoram	26/02/2016	1478.00	1330.20	147.80	26/02/2016	90.00	11-07-2016	90.00		Mar-19	Will complete as per scheduled.	10.00		10% work completed
						30/12/2016	400.00								
			1478.00	1330.20	147.80		490.00		90.00	18.37%			10.00	6.77%	
	RRE														
5	Tuiriza and Tuiching Micro Hydel Project 1X200 KW each (200 KW) in Phullen and Hrianghmun	28/2/2012	195.57	176.01	19.56	28/2/2012	60.00	11.10.2013	60.00		(O) March-2014, (R) Mar-2017	33 months	6.67		52% work completed. Delayed due to high rate tendering and the project will be implemented departmently.
			195.57	176.01	19.56		60.00		60.00	100.00%			6.67	34.11%	
	TOTAL-MIZORAM		5692.89	5123.60	569.29		3330.00		2830.00	84.98%			314.44	55.23%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	NAGALAND														
	System Improvement Schemes														
1	Construction of 220/132/33kV Substation at Chiephobozou (Part-II), Nagaland.	21/8/2012	6858.00	6172.20	685.80	21/8/2012	1400.00	6.8.2013	1400.00		(O) March-2015, (R) Mar-2017	22 months	466.66		80% work completed
						23/09/2013	1800.00	10.12.2014	1800.00						
						14/05/2015	1000.00	27/06/2016	1000.00						
						07-04-2016	500.00								
			6858.00	6172.20	685.80		4700.00		4200.00	89.36%			466.66	68.05%	
2	Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland	20/12/2013	1497.00	1347.30	149.70	20/12/2013	540.00	24/11/2014	540.00		(O) March-2016, (R) Mar-2017	9 months	0.00		75% work completed. Delay due to Natural calamities (landslide). The matter is being taken care and the project will be completed as per revised scheduled.
						15/12/2014	540.00	07-02-2015	540.00						
			1497.00	1347.30	149.70		1080.00		1080.00	100.00%			0.00	0.00%	
3	Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland	06-09-2015	1431.00	1287.90	143.10	06-09-2015	520.00				Jul-17	Will complete as per scheduled.	0.00		Work under various stages of implementation.
			1431.00	1287.90	143.10		520.00		0.00	0.00%			0.00	0.00%	
4	Construction of SLDC Building at Nagarjan, Dimapur, Nagaland	17/03/2016	230.00	207.00	23.00	17/03/2016	75.00	24/09/2016	75.00		Mar-18	Will complete as per scheduled.	0.00		80% work completed
						30/12/2016	76.00								
			230.00	207.00	23.00		151.00		75.00	49.67%			0.00	0.00%	
5	Up-gradation of 66kV to 132kV S/C Kiphire-Tuensang- Mokokchung Transmission Line (Phase-II), Nagaland.	27/09/2016	583.00	524.70	58.30	27/09/2016	69.25				Sep-18	Will complete as per scheduled.	0.00		New project. Work under progress
			583.00	524.70	58.30		69.25		0.00	0.00%			0.00	0.00%	
	RRE														
6	Setting up of Noiroi Mini Hydro Electric Project Stage-I & Stage-II (4X75KW -2 units each) in Paren District, Nagaland	14/03/2012	404.00	363.60	40.40	14/03/2012	100.00	25-6-2014	100.00		(O) July-2014, (R) Mar-2017	30 months	0.00		55% work completed. Delay due to delay in transportation of materials at project site.
						06-09-2015	190.00								
			404.00	363.60	40.40		290.00		100.00	34.48%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
7	Tsutsung HEP (1000KW) Mokokchung, Nagaland	21/11/2012	516.00	464.40	51.60	21/11/2012	180.00	25-6-2014	180.00		(O) Mar-2015, (R) Mar-2017	22 months	0.00		85% work completed. Delay due to delay in transportation of materials at project site.
						14/05/2015	190.00								
			516.00	464.40	51.60		370.00		180.00	48.65%			0.00	0.00%	
8	Construction of 2X500kW Ponglefo SHEP, Nagaland	26/02/2016	1332.51	1199.26	133.25	26/02/2016	90.00	24/08/2016	90.00		Mar-18	Will complete as per scheduled.	0.00		30% work completed
						30/12/2016	300.00								
			1332.51	1199.26	133.25		390.00		90.00	23.08%			0.00	0.00%	
	TOTAL-NAGALAND		12851.51	11566.36	1285.15		7570.25		5725.00	75.62%			466.66	36.31%	
	SIKKIM														
	System Improvement Schemes														
1	Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV Tower for independent circuit for Phodong, North Sikkim.	23/12/2010	493.00	443.70	49.30	23/12/2010	200.00	19/5/2013	200.00		(O) Sept 2012 (R) Mar 2017	52 months	49.30		89% work completed. Delay due to ROW and the matter has been taken up by the State Govt. and will be completed as per revised scheduled.
						25/6/2013	150.00	02-07-2015	150.00						
			493.00	443.70	49.30		350.00		350.00	100.00%			49.30	100%	
2	Integration of new S/s & generation stations under North District with existing Central Load Despatch Centre (CLDC) with facility for energy Auditing, Sikkim.	27/10/2009	490.00	441.00	49.00	27/10/2009	49.00	05-01-2014	49.00		(O) March 2010 (R) Jan-2015	Completed	49.00		100% work completed
						15/5/2012	250.00		250.00						
						20/12/2013	90.00		90.00						
			490.00	441.00	49.00		389.00		389.00	100.00%			49.00	100%	
3	Upgradation and Strengthening of HT & LT Lines and Substations at Helipad Area, Bakthang and adjoining places in East Sikkim	26/12/2011	463.43	417.09	46.34	26/12/2011	167.00	05-01-2014	167.00		(O) March 2012 (R) Dec 2013	Completed	46.34		100% work completed
						25/6/2013	170.00		170.00						
			463.43	417.09	46.34		337.00		337.00	100.00%			46.34	100%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Construction of 66kV S/C Transmission Line from 132/66kV Switchyard at Ravangla to Central University with 66/11kV, 2x5MVA substation at Yangang", South Sikkim.	09-04-2012	1651.00	1485.90	165.10	09-04-2012	500.00	05-01-2014	500.00		(O) July 2014 (R) Mar-2017	30 months	133.33		88% work completed. Delay due to late finalization of tender. The project will be completed as per revised scheduled.
						13/5/2014	700.00	08-01-2015	700.00						
			1651.00	1485.90	165.10		1200.00		1200.00	100.00%			133.33	81%	
5	Procurement, erection, testing and commissioning of 20 MVA, 132/66 KV power transformer for 132/66 KV Sub-Station at Kyongsa, Gyalshing, West Sikkim i/c electrification of the Chenrezig Shingkhom Riwa Potala at Sangha Choeling, Pelling in West Sikkim	20/12/2013	1285.00	1156.50	128.50	20/12/2013	460.00	22/01/2016	460.00		Mar-17	Will complete as per scheduled.	51.11		35% work completed
			1285.00	1156.50	128.50		460.00		460.00	100.00%			51.11	39.77%	
6	Construction of 11/11 KV switching sub-station including re-arrangement and drawing of 11 KV transmission line at Kongri alongwith modernization of Tashiding Bazar in West Sikkim, Sikkim	06-09-2015	1048.00	943.20	104.80	06-09-2015	380.00				Jul-17	Will complete as per scheduled.	0.00		Work under progress
			1048.00	943.20	104.80		380.00		0.00	0.00%			0.00	0.00%	
7	System Improvement & modernization i/c Augmentation of Distribution system of Uttarey Bazaar, Dentam Bazaar in West Sikkim	29/02/2016	1405.00	1264.50	140.50	29/02/2016	90.00				Mar-18	Will complete as per scheduled.	0.00		New project. Work under progress
			1405.00	1264.50	140.50		90.00		0.00	0.00%			0.00	0.00%	
	RRE														
8	10 Nos. MHP's (Total 825KW), Sikkim	22/03/2011	460.50	414.45	46.05	22/03/2011	150.00				(O) July 2013 (R) March 2017	41 months	46.05		50% work completed. Delay due to forest clearance for 2 Nos. of HE project. The matter is being taking up by the S/G for early completion of project.
			460.50	414.45	46.05		150.00		0.00	0.00%			46.05	100%	
	TOTAL-SIKKIM		7295.93	6566.34	729.59		3356.00		2736.00	81.53%			375.13	51.42%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	TRIPURA														
	System Improvement Schemes														
1	Construction of 132kV S/C Transmission Line from 132kV Ambassa substation to Gandacherra Substation (47 Ckm)", Tripura	09-04-2012	1207.00	1086.30	120.70						2 years after receiving of forest clearance				Forest clearance awaited for release of 1st installment
			1207.00	1086.30	120.70		0.00		0.00	0.00%			0.00	0.00%	
2	Construction of 2X10MVA 132/33 KV and 2X10 MVA, 33/11 KV Sub-Station including LILO at Bishramganj, Sepahijala District, Tripura	28/11/2014	1392.24	1253.02	139.22	28/11/2014	500.00				(O) July 2016 (R) Mar-2017	7 months	55.56		40% work completed. Delay due to late finalization of tender. The project will be completed as per revised scheduled.
			1392.24	1253.02	139.22		500.00		0.00	0.00%			55.56	39.91%	
3	Augmentation by capacity addition of 1X20/25 MVA, 132/33kV transformer and 2X12.5MVA, 132/11kV transformer with associated equipments at Mission Tilla 132kV Sub-Station, Dharmanagar, North Tripura	29/02/2016	950.50	855.45	95.05	29/02/2016	90.00				Mar-18	Will complete as per scheduled.	0.00		10% work completed.
			950.50	855.45	95.05		90.00		0.00	0.00%			0.00	0.00%	
	TOTAL-TRIPURA		3549.74	3194.77	354.97		590.00		0.00	0.00%			55.56	15.65%	
	TOTAL-POWER		55606.26	50045.63	5560.63		31302.79		23982.10	76.61%			2726.51	49.03%	

IRRIGATION, FLOOD CONTROL & WSM

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	ARUNACHAL PRADESH														
1	Constn. Of Mega Water Treatment Plant at Kolariang for 1.6 MLD, Kurung Kumey dist.	11/03/11	490.00	441.00	49.00	11/03/11	120.00	10/09/12	120.00		11/03/14	34	44.60		1. 3rd installment released. 2. UC awaited. 3. QPR alongwith photographs recd.
						24/06/13	176.00	27/01/15	176.00						
						17/03/16	100.00								
			490.00	441.00	49.00		396.00		296.00	74.75%			44.60	91.02%	
2	Improvement and Augmentation of Water Supply at Swamy Camp Township Hayuliang Circle of Anjaw District.	12/01/12	462.84	416.56	46.28	12/01/12	166.62	26/08/14	166.62		12/01/15	24	14.00		1. UC received. 2. Latest QPR and Submission of UC and Corresponding State Share re-requested vide letter No.NEC/IRGN /ARP/2K/33 Dt. 14/7/15 & No. NEC /IRGN/ARP/2K/58 Dt.22/01/16.
						28/11/14	159.31	15/06/15	159.31						
			462.84	416.56	46.28		325.93		325.93	100.00%			14.00	30.25%	
3	Improvement of minor irrigation channel &C/o FC work at Pyuchi Siigang at Supyu ziro Lower Subansiri Dist.	14/03/11	495.00	445.50	49.50	14/03/11	120.00	20/01/12	120.00		14/03/14	35	49.50		1. Release the last installment.
						19/03/12	183.00	25/03/13	183.00						
						09/09/13	70.00	24/03/15	70.00						
						18/03/16	72.50								
			495.00	445.50	49.50		445.50		373.00	83.73%			49.50	100%	
4	Anti-Erosion work on Tara Tamak river to protect Gadum and its adjoining villages of Arunachal Pradesh & Assam & Agricultural land areas, East Siang dist.	27/02/06	426.32	383.69	42.63	27/02/06	18.00	26/09/06	18.00		27/02/08	108	17.00		1.Inspection recommended. 2.UC for the balance State share is re-requested vide lt.No.NEC/IRGN/ ARP/2K/5 dt. 18.3. 15, 17.6.15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 3. Latest QPR received.
						18/10/06	45.00	22/05/07	45.00						
						11/09/07	100.00	03/03/08	100.00						
						18/03/08	100.00	10/03/09	100.00						
						25/03/09	80.00	11/02/10	80.00						
			426.32	383.69	42.63		343.00		343.00	100.00%			17.00	39.88%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Anti-Erosion work at Right Bank of Sissiri river Silluck area to protect Ngopok and its adjoining village areas, Agricultural land areas and Mebo-Dola road East Siang dist.	07/03/06	449.12	404.21	44.91	07/03/06	27.00	26/09/06	27.00		07/03/08	106	0.00		1.Letter regarding the balance State's share sent vide Lt. No.NEC/IRGN/ARP/2K/4 dt.17/6/15, 15/10/15 & No. NEC/IRGN/ARP/2K/58 Dt.22/01/16. 2. Latest QOR received.
						30/11/06	45.00	14/02/07	45.00						
						26/03/07	45.00	31/08/07	45.00						
						11/09/07	100.00	03/03/08	100.00						
						18/03/08	100.00	10/03/09	100.00						
						20/03/09	70.00	11/02/10	70.00						
			449.12	404.21	44.91		387.00		387.00	100.00%			0.00	0.00%	
6	Construction of Flood Protection work at Karsingsa on Right Bank of Dikrong River and its adjoining Tributaries, Papumpare dist.	05/08/09	496.96	447.26	49.70	05/08/09	80.00	05/05/10	80.00		24/07/12	54	49.69		1.Inspection Report received. 2.To be recom-mended for the next installment after Budget Re-apropriation is done
						14/06/10	50.00	24/01/11	50.00						
						09/03/11	100.00	03/08/11	100.00						
						12/09/11	150.00	05/07/12	150.00						
			496.96	447.26	49.70		380.00		380.00	100.00%			49.69	99.99%	
7	Anti-Erosion Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.)	05/08/09	480.00	432.00	48.00	05/08/09	60.00	12/07/10	60.00		05/01/10	84	24.43		1.Latest QPR received 2.Corresponding State Share & UC requested vide No.NEC/IRGN/ARP/2K/15 dt.14.7.15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 3.Inspection report received.
						24/11/10	160.00	03/08/11	160.00						
						23/09/11	143.47								
			480.00	432.00	48.00		363.47		220.00	60.53%			24.43	50.90%	
8	C/o Anti-Erosion & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist.	28/01/10	238.00	214.20	23.80	28/01/10	50.00	12/07/10	50.00		28/01/12	60	23.80		1.Clarification sought on the variation in the Section of the wall constructed is re-requested vd Lt. No. NEC/IRGN/ARP/2K/16 dt.24.9.15, 5.3. 15&12.8.15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 2.Inspection Report received. 3 Latest OPR received
						13/08/10	25.00	01/03/11	25.00						
						22/12/11	85.68	08/08/12	85.68						
						15/04/16	53.52								
			238.00	214.20	23.80		214.20		160.68	75.01%			23.80	100%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
9	Flood protection work at Dirang township, Dirang West Kameng dist.	03/02/10	497.00	447.30	49.70	03/02/10	40.00	24/06/10	40.00		03/02/12	59	49.70		1.Last installment released.
						26/08/10	40.00	04/03/11	40.00						
						04/08/11	178.92	10/07/12	178.92						
						20/12/12	90.00	28/10/13	90.00						
						21/03/16	98.38								
			497.00	447.30	49.70		447.30		348.92	78.01%			49.70	100%	
10	Land protection work at Govt. Primary school upper Holongi Papum pare dist.	03/02/10 Revised (5/6/2015)	400.00 (388.50)	349.65	38.85	03/02/10	40.00	22/03/10	40.00		03/02/13	47	40.00		1.Inspection Report received 2. UC awaited for NEC last instalment released vd lt.No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 3.Latest QPR received.
						23/06/10	80.00	23/11/10	80.00						
						10/03/11	80.00	03/08/11	80.00						
						22/12/11	100.00	23/03/12	100.00						
						05/06/15	49.65								
			388.50	349.65	38.85		349.65		300.00	85.80%			40.00	103%	
11	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	22/09/10	488.27	439.44	48.83	22/09/10	146.00	14/07/10	146.00		22/09/12	52	48.82		1. Inspection report received. 2.Latest QPR recd, however letter has been sent for the balance physical progress and govt's letter no. for the state share release vide lt. no.NEC/IRGN/ARP/2K/17 & No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16. dt.22.01.2016.
						12/09/11	175.77	25/03/13	175.77						
						21/08/13	65.00	13/02/15	65.00						
			488.27	439.44	48.83		386.77		386.77	100.00%			48.82	99.99%	
12	Constn. Of Flood protection wall at Upper Dhokhoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare District.	03/01/11	392.67	353.40	39.27	03/01/11	157.00	03/08/11	157.00		03/01/13	48	17.44		1.Clarification on the change of the scope of work is sought vide Lt.No.NEC/IRGN/ARP/2K/39 dt.11.3.14, 24/9/14 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 2.Inspection Report received. 3. Latest OPR received.
						12/09/11	141.36	08/08/12	141.36						
			392.67	353.40	39.27		298.36		298.36	100.00%			17.44	44.41%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
13	A/E work on Pare river at Midpu area under Papum Pare District.	01/02/11	483.19	434.87	48.32	01/02/11	140.00	03/08/11	140.00		01/02/14	35	48.32		1. Latest QPR received. 2.UC requested for the last NEC last installment released vide lt. No.NEC/IRGN /ARP/2K/58 Dt. 22/01/16
						23/09/11	135.32	15/05/12	135.32						
						13/09/12	86.97	04/06/13	86.97						
						19/06/15	72.58								
			483.19	434.87	48.32		434.87		362.29	83.31%			48.32	100%	
14	Anti-Erosion Work to protect Parang, Pullung, Tatpu, Yaya, Nguriangbung & Totpo Village at Papum Pare District	26/12/11	440.06	396.05	44.01	26/12/11	158.42	04/02/13	158.42		26/12/13	37	44.03		1.Release the last installment.
						30/12/13	158.00	24/10/14	158.00						
						21/03/16	79.63								
			440.06	396.05	44.01		396.05		316.42	79.89%			44.03	100%	
15	Anti Erosion Work on Right and Left Bank of Kolma river at Nirjuli to protect Kolmajuli village in Arunachal Pradesh, Papumpare dist.	26/11/12	495.00	445.50	49.50	26/11/12	170.00	14/03/13	170.00		26/11/15	14	49.50		1.Latest QPR received. 2.Submission of UC & Corres-ponding State Share requested vide lt. No.NEC/IRGN/ARP /2K/52dated. 14.7.15 &No.NEC/IRGN/ARP/2K /58 Dt. 22/01/16
						24/06/13	180.00	28/11/13	180.00						
						18/12/14	95.50								
			495.00	445.50	49.50		445.50		350.00	78.56%			49.50	100%	
16	Anti Erosion Work at Mahadevpur Circle, Arunachal Pradesh, Lohit dist.	25/03/13	489.45	440.51	48.95	25/03/13	175.00	22/01/14	175.00		25/03/15	22	19.44		1. Latest QPR recd. 2.Inspection Report received 3.UC for 2nd in-stallment is reques-ted vide lt. No.NEC /IRGN/ARP/2K/58 Dt. 22/01/16
						28/11/14	175.00	16/03/16	175.00						
			489.45	440.51	48.95		350.00		350.00	100.00%			19.44	39.72%	
17	Anti-erosion work on Siang River to protect Loki Partung agricul-tural land and nearby villages at Pashighat, East Siang district, Arunachal Pradesh	28/02/14	400.00	360.00	40.00	28/02/14	144.00	12/01/16	144.00		28/02/16	11	0.00		1. Release the 2nd installment.
						15/03/16	125.00								
			400.00	360.00	40.00		269.00		144.00	53.53%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
18	Flood Control Works at Namsai in Arunachal Pradesh, Lohit dist	28/02/14	494.40	444.96	49.44	28/02/14	177.98	16/02/15	177.98		28/02/16	11	0.00		1 Release the 2nd installment.
						18/03/16	177.00								
			494.40	444.96	49.44		354.98		177.98	50.14%			0.00	0.00%	
19	WSS at Lawnu Co Hq Kanubari, Longding Dist, Arunachal Pradesh	26/07/16	194.11	174.70	19.41	26/07/16	56.535				26/07/17		0.00		New project. 1st installment released
			194.11	174.70	19.41		56.54		0.00	0.00%			0.00	0.00%	
	TOTAL-ARUNACHAL PRADESH		8300.89	7470.80	830.09		6644.12		5520.35	83.09%			540.27	65.09%	
	ASSAM														
1	Amring HEP (Karbi Anglong) 20 MW APGCL), Karbi Anglong dist.	25/11/08	211.00	189.90	21.10	25/11/08	40.00	03/06/10	40.00		25/11/11	62	0.00		1. UC for 2nd install. of NEC's release & latest QPR is awaited. 2. Lt.sent regarding submission of corresponding State's share vide No.NEC /IRGN/ASM/2K /41 dt.30.6.2014 & 22.01.2016 Reply awaited.
						04/06/14	50.00								
			211.00	189.90	21.10		90.00		40.00	44.44%			0.00	0.00%	
2	Dhankhunda flow irrigation scheme, Kamrup dist.	22/09/10	485.00	436.50	48.50	22/09/10	145.50	09/07/12	145.50		22/09/12	52	43.64		Last NEC Installment released on 24-11-15 & UC requested vide lt no. .NEC /IRGN /ASM/2K /41 dt. 22.01.2016
						22/08/12	174.60	17/12/13	174.60						
						03/06/14	72.75	04/09/15	72.75						
						24/11/15	43.65								
			485.00	436.50	48.50		436.50		392.85	90.00%			43.64	89.98%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Modernization & extension of Langparpan MIS , Karbianglong dist.	22/09/10	213.00	191.70	21.30	22/09/10	64.00	12/06/12	64.00		22/09/12	51	15.63		1. Letter sent regarding observations on the inspection report vide No.NEC/IRGN /ASM/ 2K/26 dt.30.7.2015 regarding erection of a sign board & commitment has to be given for rectifying as report in the inspection report. Reply awaited , however a reminder has been sent vide lt. no, NEC/IRGN/ASM/ 2K/41 dt. 22.01.16 2. To be recommended for last installment.
						07/08/12	76.68	15/06/13	76.68						
			213.00	191.70	21.30		140.68		140.68	100.00%			15.63	73.38%	
4	Gilabwr - Flow Irrigation scheme (FIS), Chirang dist.	23/03/12	418.00	376.20	41.80	23/03/12	100.00	13/03/14	100.00		23/03/14	34	27.83		1.UC awaited for the 3rd installment release 2. inspection done by RLM.
						25/04/14	150.48	04/09/15	150.00						
						23/03/16	75.00								
			418.00	376.20	41.80		325.48		250.00	76.81%			27.83	66.58%	
5	Ram Enghee Minor Irrigation project, Karbi-anglong dist.	25/03/13	494.70	445.23	49.47	25/03/13	140.00	05/03/14	140.00		25/03/15	95	0.00		1.UC for 2nd installment is awaited. 2. Letter sent regarding submission of corresponding State's share vd lt No. NEC/IRGN/ASM/ 2K/41dt.30.6.2014. Reply not yet recd. Reminder sent vd lt.no.NEC/IRGN /ASM/2K/41 dt. 22.01.16
						11/12/14	178.00								
			494.70	445.23	49.47		318.00		140.00	44.03%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
6	Controlling of Jiadhal river in Dhemaji district in Assam, Phase-I	27/02/06	1493.57	1344.21	149.36	27/02/06	45.00	22/03/07	45.00		27/02/09	95	143.38		1.Letter sent regarding UC, QPR, Photo-graphs , Corres-ponding State share & revised target date vd lt No.NEC/IRGN /ASM/2K/6dt.30.7. 15&. No.NEC/IRGN/ASM/2K/4 1 dt.22.01.16
						24/03/07	152.00	01/08/07	152.00						
						15/10/07	125.00	03/05/08	125.00						
						21/07/08	125.00	04/05/10	125.00						
						16/06/10	100.00	06/04/11	100.00						
						30/12/13	398.61	13/07/15	100.00						
								04/05/16	298.61						
			1493.57	1344.21	149.36		945.61		945.61	100.00%			143.38	96.00%	
7	Protection of Raimona village and its adjoining area from the erosion of river Janali , Assam, Kokrajhar dist.	01/02/11	374.00	336.60	37.40	01/02/11	120.00	20/06/12	120.00		01/02/12	59	28.29		1.UC received. 2. Latest QPR received. 3.Letter Sent regar-ding rectification of UC vd lt. No.NEC/ IRGN/ASM/2K/33 dt. 25.8.15 & NEC/ IRGN /ASM /2K /41 dt. 22.01.16 4.Inspection done by RLM
						14/08/12	134.64	06/12/14	134.64						
			374.00	336.60	37.40		254.64		254.64	100.00%			28.29	75.64%	
8	Anti-Erosion Measures to protect Ranipur and its adjoining area from the erosion of river Pekua, Kokrajhar dist.	23/03/12	343.39	309.05	34.34	23/03/12	100.00	06/12/14	100.00		23/03/14	34	11.11		1.Letter sent regarding UC of NEC share & corresponding State's share, latest QPR vide No.NEC/ IRGN/ASM/2K/35 dt.30.7.2015. & NEC/IRGN/ASM/2K/41 dt. 22.01.16. 2. Inspection done by RLM
						18/12/14	123.00	04/05/16	123.00						
			343.39	309.05	34.34		223.00		223.00	100.00%			11.11	32.35%	
9	Anti-Erosion Measures at different reaches on both bank of river Pomra (Assam), Baska dist.	04/06/14	227.94	205.15	22.79	04/06/14	82.06	13/07/15	82.06		04/06/16	7	0.00		1. 2nd instalment released& UC awaited.
						03/06/16	82.00								
			227.94	205.15	22.79		164.06		82.06	50.02%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
10	Bio-Diversity Conservation of Basistha Bahini Watershed, in South West part of greater Guwahati, Kamrup dist.	25/08/09	496.76	447.08	49.68	25/08/09	40.00	10/02/11	40.00		25/08/12	52	0.00		1.UC for 3rd installment, QPR & list of beneficiaries requested vide lt. No.NEC/IRGN/ASM/2K/7 dt. 25.06.15 & 2.9.15 2. Letter sent regarding submission of corresponding State's share & photographs vd.lt No.NEC/IRGN/ASM/2K/4 1 dt. 30. 6.2014. & NEC/IRGN /ASM /2K/ 41 dt. 22.01.2016. Reply awaited. 3. Inspection done and will be inspected again once replies submitted by the Govt.
						14/03/11	100.00	17/02/12	100.00						
						11/03/13	180.00								
			496.76	447.08	49.68		320.00		140.00	43.75%			0.00	0.00%	
11	Promotion of an Environmentally sound approach for sustainable water management optimizing usage Rain water Harvesting for Roof tops in institutions, Health centres & community centres in Assam in 4 dist	01/12/15	1248.00	1123.20	124.80	01/12/15	162.168				01/12/17		0.00		1. New project. 1st installment released 2. UC for 1st instalment is awaited.
			1248.00	1123.20	124.80		162.17		0.00	0.00%			0.00	0.00%	
	TOTAL-ASSAM		6005.36	5404.82	600.54		3380.14		2608.84	77.18%			269.88	44.94%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MANIPUR														
1	S & I Tuivai HEP (3x17) MW (Power Deptt), Churachandpur dist.	19/12/03	312.00	280.80	31.20	19/12/03	32.00	21/04/09	32.00		19/06/05	139	0.00		1. Letter written regarding revision of the work program vd lt.No. NEC/IRGN/MAN/2K/52d t.19.11.14, 29.04.15, 25.6.15 & 04.02.16. Reply is awaited.
						08/02/11	30.00	02/08/13	30.00						
			312.00	280.80	31.20		62.00		62.00	100.00%			0.00	0.00%	
2	Composite Water Supply Scheme for Mualnuam & Songtal Churachandpur District in Manipur	26/11/12	429.82	386.84	42.98	26/11/12	140.00	12/05/14	140.00		26/11/14	26	42.98		1. QPR received ending march,2015 2. Letter sent vide Lt.No.NEC /IRGN /MAN/2K/48 dated 18/6/2015 regarding release of State share & photographs vide lt. No.NEC/IRGN/MAN /2K/52 dt.4.2.16.
						28/11/14	154.00	17/06/15	154.00						
			429.82	386.84	42.98		294.00		294.00	100.00%			42.98	100%	
3	Improvement and Upgradation of water supply scheme for Churachandpur Town, Zone-III, Manipur	07/11/13	523.17	470.85	52.32	07/11/13	188.34	17/06/15	60.00		07/11/15	14	37.26		1.Release the 2nd installment.
								05/12/15	128.34						
						21/03/16	150.00								
			523.17	470.85	52.32		338.34		188.34	55.67%			37.26	71.22%	
4	A/E & flood control scheme on Thoubal river ph.VI, Thoubal dist.	18/12/09	250.00	225.00	25.00	18/12/09	50.00	26/05/10	50.00		18/12/10	73	25.00		Revised DPR received & is under examination. RDC is requested vide lt. No.NEC/IRGN/MAN/2K/52 dt 29.04.15 & 23.6.15
						15/07/10	50.00	21/05/12	50.00						
			250.00	225.00	25.00		100.00		100.00	100.00%			25.00	100%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Constn. Of cross regulator across Chowki-darkhong stream and improve-ment /re-sectioning of parent channels (Kom-lakhong Thoubal dist.)	10/09/10	459.00	413.10	45.90	10/09/10	68.00	20/08/13	68.00		10/09/12	51	23.00		UC received. Latest QPR is requested vide lt. No.NEC/IRGN/MAN/2K/52 dt 29.04.15. Reply is awaited. Request of photo-graphs vide lt.No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
						30/12/13	120.82	18/02/15	120.82						
			459.00	413.10	45.90		188.82		188.82	100.00%			23.00	50.11%	
6	Construction of Concrete Weir across Sekmai old bridge, Imphal West dist.	17/03/11	442.00	397.80	44.20	17/03/11	125.00	20/03/12	125.00		17/03/13	45	31.56		3rd NEC Installment released on 01.11.2015. Submission of UC is requested vide lt.No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
						24/09/13	159.12	15/11/14	159.12						
						01/10/15	73.90								
			442.00	397.80	44.20		358.02		284.12	79.36%			31.56	71.40%	
7	Development of Naga Nallah Drainage System in Manipur. Imphal East.	23/12/11	417.72	375.95	41.77	23/12/11	150.38	28/07/14	150.38		23/12/13	37	16.71		UC for 2nd installment is received. QPR ending March, 2015 received UC for the entire State Share is requested vide lt No.NEC/IRGN/MAN/2K/30 dt 18.6.15. <.No. NEC/IRGN/MAN/2K/52dt.04.02. 2016. Reply is awaited.
						28/11/14	150.00	18/05/15	150.00						
			417.72	375.95	41.77		300.38		300.38	100.00%			16.71	40.00%	
8	Waisel Drainage Scheme, Imphal West dist, Manipur	26/11/12	487.50	438.75	48.75	26/11/12	160.00	18/02/15	160.00		26/11/15	14	17.78		1. Inspection done by the Sector. 2.QPR ending March, 2015 received. 3. UC received.
						18/05/15	175.50	17/05/16	175.50						
			487.50	438.75	48.75		335.50		335.50	100.00%			17.78	36.47%	
9	Anti Erosion Scheme on Langdangkhong Stream, Ukhrul District, Manipur	05/03/14	495.00	445.50	49.50	05/03/14	178.20	18/05/15	178.20		05/03/16	10	19.80		1. Release the 2 nd installment.
						17/03/16	100.00								
			495.00	445.50	49.50		278.20		178.20	64.05%			19.80	40.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
10	Anti Erosion Scheme on Sippi River, Saitu-Gamphazol, Senapati District, Manipur.	05/03/14	472.00	424.80	47.20	05/03/14	170.00	13/05/15	170.00		05/03/16	10	18.89		1. Release the 2 nd installment.
						21/03/16	103.77								
			472.00	424.80	47.20		273.77		170.00	62.10%			18.89	40.02%	
11	Construction of concrete Dam across Heirok Litan makhong, Thoubal dist, Manipur	08/10/13	465.09	418.58	46.51	13/11/13	167.00	28/11/14	167.00		08/10/15	15	18.56		1.UC for the entire State share requested vide lt. No.NEC/IRGN/MAN/2K/35 dt 8.6.15 & No. NEC/IRGN/ MAN/ 2K/52 dt.04.02.2016.
						12/12/14	167.00	01/06/15	167.00						
			465.09	418.58	46.51		334.00		334.00	100.00%			18.56	39.91%	
12	WSS for Jawahar Navodaya Vidyalaya (JNV) at Lambui & its Surrounding Village, Ukhrul dist.	28/11/14	282.00	253.80	28.20	28/11/14	100.00	05/03/16	100.00		28/11/16	2	0.00		1. Release the 2 nd installment.
						18/03/16	100.00								
			282.00	253.80	28.20		200.00		100.00	50.00%			0.00	0.00%	
13	Composite water Supply Scheme at Oklong in Manipur, Senapati District.	23/03/15	575.98	518.38	57.60	23/03/15	200.00	07/06/16	200.00		23/03/17		0.00		New project. 1st inst. released. UC awaited.Request of photographs vide lt.No.NEC/IRGN/ MAN/2K/52 dt.4.2.16.
			575.98	518.38	57.60		200.00		200.00	100.00%			0.00	0.00%	
14	Water Supply Scheme at Laisoipat, Yenapat and Awangsoi Bishnaupur dist, Manipur	09/06/15	1491.6	1342.44	149.16	09/06/15	400.00		0.00		09/06/18		0.00		New project. 1st inst. released. Request of photo-graphs vide lt. No. NEC/ IRGN /MAN/2K/52 dt. 4.2.16.
			1491.60	1342.44	149.16		400.00		0.00	0.00%			0.00	0.00%	
15	Construction of Buffer Water Reser-voir at Shirui village for Ukhrul town, Ukhrul District	10/06/15	500.00	450.00	50.00	10/06/15	150.00		0.00		10/12/16	1	0.00		New project. 1st installment released. Request of photographs vide lt. No. NEC/ IRGN/ MAN /2K /52 dt.4.2.16.
			500.00	450.00	50.00		150.00		0.00	0.00%			0.00	0.00%	
16	Construction of pick up weir and pucca canal a/c Thoubal river at Hungpung Chihui, Kaziphung village, Ukhrul District	18/03/16	380.00	342.00	38.00	18/03/16	130.00		0.00		18/03/18		0.00		New project. 1st installment released.
			380.00	342.00	38.00		130.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
17	Construction of A/E scheme on Khuga river at Zoummunnuam Churachanpur district	17/03/16	732.32	659.09	73.23	17/03/16	198.00		0.00		17/03/18		0.00		New project. 1st installment released.
			732.32	659.09	73.23		198.00		0.00	0.00%			0.00	0.00%	
18	Construction of Pick up weir a/c Loklai river at Pengjang, Churachanpur in Manipur	21/04/16	635.40	571.86	63.54	21/04/16	228.744		0.00		21/04/18		0.00		New project. 1st installment released
			635.40	571.86	63.54		228.74		0.00	0.00%			0.00	0.00%	
19	Anti-erosion & Flood control works of Thoubal River on LBB & RBB from Rd 10,713m to 41,078m Thoubal District, Manipur.	21/04/16	398.00	358.20	39.80	21/04/16	143.28		0.00		21/04/18		0.00		New project. 1st installment released
			398.00	358.20	39.80		143.28		0.00	0.00%			0.00	0.00%	
20	Construction of Gated Weir across Yaralkhong at Gurupat, Imphal East District" in Manipur	30/09/16	255.00	229.50	25.50	30/09/16	92.00		0.00		30/09/18		0.00		New project. 1st installment released
			255.00	229.50	25.50		92.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MANIPUR		10003.60	9003.24	1000.36		4605.05		2735.36	59.40%			251.54	25.14%	
	MEGHALAYA														
1	S & I of Umngot HEP "3601" 150 MW MeSEB, East Khasi Hills dist.	26/10/06	430.78	387.70	43.08	26/10/06	20.00	31/01/07	20.00		26/10/09	87	38.234		1. Interim DPR Received. 2. Further, clarification on the Revised estimate of the DPR was sent to the State Govt. on 4.11.15 & reminder sent vide lt. No.NEC/IFC/PROGRESS/MEGH/1/17 dt. 8.1.16. also requesting submission of latest QPR.Reply awaited. 3. Last instalment released.
						26/03/07	20.00	23/05/07	20.00						
						23/07/07	30.00	11/01/08	30.00						
						18/02/08	30.00	16/05/08	30.00						
						23/07/08	30.00	18/06/09	30.00						
						19/03/10	40.00	08/06/10	40.00						
						23/09/11	112.73	30/07/12	112.73						
						23/03/15	61.51	11/05/16	61.51						
			430.78	387.70	43.08		387.71		344.24	88.79%			38.23	88.76%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	S & I of Salim HEP (2 x 85 MW) "3601" MeSEB, West Jaintia Hills dist.	25/03/08	450.00	405.00	45.00	25/03/08	100.00	18/06/09	100.00		25/03/11	70	39.13		1. DPR awaited 2.RDC &QPR is requested vd lt.No. NEC/IFC/PROGRESS/ME GH/1/17 dt.8.1.16 Reply awaited. 3. Topographical survey work com-pleted almost 90% & revised TDC of project is Dec 2016 Drilling is being delay. 4. Release 5th instl.
						23/06/10	50.00	30/06/11	50.00						
						30/09/11	162.00	30/07/12	162.00						
						25/03/13	40.20	30/05/14	40.20						
						23/03/16	52.80								
			450.00	405.00	45.00		405.00		352.20	86.96%			39.13	86.96%	
3	S & I of Ganol HEP (Garo Hills) 15 MW "3601" MeSEB	19/11/08	211.00	189.90	21.10	19/11/08	40.00	18/06/09	40.00		19/11/11	62	15.10		1.DPR awaited 2.RDC and QPR is requested vd. lt. No.NEC/IFC/PROGRESS/MEGH /1/17 dt. 8.1.16. Reply awaited.
						27/10/09	20.00	08/06/10	20.00						
						23/09/11	75.96	30/07/12	75.96						
			211.00	189.90	21.10		135.96		135.96	100.00%			15.10	71.56%	
4	S & I of Mawblei HEP 140 MW "3601"MeSEB, West Khasi Hills dist.	23/01/09	472.00	424.80	47.20	23/01/09	20.00	18/06/09	20.00		23/07/12	54	33.10		1. RDC and QPR is requested vide lt.No.NEC/IFC/PROGRESS /MEGH/1/17 dt. 8.1.16. Reply awaited. 2. Release 6th instl.
						22/10/09	20.00	08/06/10	20.00						
						23/09/11	169.92	05/10/12	169.92						
						21/03/13	84.00	30/05/14	84.00						
						28/11/14	88.00	21/09/15	88.00						
						23/03/16	22.035								
			472.00	424.80	47.20		403.96		381.92	94.55%			33.10	70.13%	
5	S & I of Myntdu Leska HEP 60MW MeSEB,West Jaintia Hills dist	26/10/06 (Revised on 23/03/10)	293.75 (Revised 359.42)	323.48	35.94	26/10/06	20.00	31/01/07	20.00		23/03/13	46	33.26		1. RDC&QPR is requested vd. lt.No. NEC/IFC/PROGRESS/ME GH/1/17 dt.8.1.16 reply awaited. 2. Reply on the obser- vation of the Revd. estimate of the DPR was sent to the State Govt. on 10.11.14. Reply awaited. 3. Release last instl.
						23/03/07	20.00	23/05/07	20.00						
						23/07/07	25.00	11/01/08	25.00						
						18/02/08	30.00	16/05/08	30.00						
						23/07/08	20.00	18/06/09	20.00						
						19/03/10	30.00	08/06/10	30.00						
						30/03/10	25.00	29/06/10	25.00						
						30/09/11	129.39	30/05/12	129.39						
						23/03/16	24.088								
			359.42	323.48	35.94		323.48		299.39	92.55%			33.26	92.54%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
6	S & I Upper Khri diversion Project Stage I & II (MeSEB), West Khasi Hills dist	24/01/11	448.46	403.61	44.85	24/1/11	65.00	13/10/11	65.00		24/01/13	48	23.89		1. RDC and QPR is requested vide lt.No.NEC/IFC/PROGRESS/MEGH/1/17 dt.8.1.16. Reply awaited.
						28/2/12	100.00	30/07/12	100.00						
						25/3/13	50.00	30/05/14	50.00						
			448.46	403.61	44.85		215.00		215.00	100.00%			23.89	53.27%	
7	Creating necessary Infrastructure for Storage of water to meet the Emergency needs of the State capital(Meghalaya), East Khasi Hills Dist.	28/02/14	1500.00	1350.00	150.00	28/02/14	540.00	17/09/15	200.00		28/02/16	12	0.00		1. QPR & part UC requested vide lt.No.NEC/IFC/PROGRESS/MEGH/1/17 dt.8.1.16 Reply awaited.
			1500.00	1350.00	150.00		540.00		200.00	37.04%			0.00	0.00%	
8	S & I of Nongkohlait HEP (2 X 60 MW), West Khasi Hills District.	05/03/14	502.00	451.80	50.20	05/03/14	180.72	18/02/15	180.72		05/03/17		31.19		UC recd for 2nd installment released
						12/02/16	100.00	27/09/16	100.00						
			502.00	451.80	50.20		280.72		280.72	100.00%			31.19	62.13%	
9	S & I of Work of Umngi HEP (2X27MW) East Khasi Hills District	05/03/14	500.00	450.00	50.00	05/03/14	119.28	18/02/15	119.28		05/03/17		24.36		UC recd for 2nd installment released
						12/02/16	100.00	27/09/16	100.00						
			500.00	450.00	50.00		219.28		219.28	100.00%			24.36	48.72%	
10	Irrigation cum Management Works at Umtrew Umkta Village, Ribhoi District	10/06/15	823.44	741.10	82.34	10/06/15	296.00				10/12/17				New project. 1st installment released. However latest QPR is requested vide lt. No.NEC/IFC/PROGRESS/MEGH/1/17 dt.8.1.16
			823.44	741.10	82.34		296.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MEGHALAYA		5697.10	5127.39	569.71		3207.10		2428.71	75.73%			238.26	41.82%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MIZORAM														
1	Implementation of Sangau WSS (pumping) Ph.I, Lawngtlai dist.	18/01/10	484.00	435.60	48.40	18/01/10	35.00	18/06/10	35.00		18/01/11	73	38.41		Release the last installment of NEC Share corresponding State's share is requested vide Lt.No.NEC/IFC/ PROGRESS/MIZ/1 dated 21/4/2015
						16/08/10	30.00	01/02/11	30.00						
						24/02/11	150.00	31/05/11	150.00						
						02/06/11	130.68	17/02/12	130.68						
						14/12/15	89.92								
			484.00	435.60	48.40		435.60		345.68	79.36%			38.41	79.36%	
2	Phuaihbuang Pumping WSS in Mizoram, Aizawl dist.	22/09/10	391.50	352.35	39.15	22/09/10	117.00	09/09/11	117.00		22/09/12	52	28.66		3rd NEC installment released on 23.10.15. Photograph is requested vide Lt. No/ NEC/ IRGN/ MIZO/2K/ 10 dt 13.11.15
						14/12/11	140.94	13/07/12	140.94						
						23/10/15	59.18								
			391.50	352.35	39.15		317.12		257.94	81.34%			28.66	73.21%	
3	Bhaulpui "NG" & Lunzarhtum combined WSS, Lawngtlai dist.	11/03/11	493.00	443.70	49.30	11/03/11	120.00	30/11/11	120.00		11/03/14	34	33.05		UC & QPR received, however no photographs have been requested vide letter no. NEC/ IFC/ MIZO/ 2K /12 dated 10-11-15
						28/05/12	177.48	23/05/13	177.48						
						30/05/16	100.00								
			493.00	443.70	49.30		397.48		297.48	74.84%			33.05	67.04%	
4	Lengpui Town and Lengpui Airport Water Supply Scheme (Pumping), Mamit dist.	26/12/11	458.20	412.38	45.82	26/12/11	150.00	11/07/12	150.00		26/12/14	25	41.22		Inspection report received,UC received. Letter sent to the govt. requesting photo-graph vide Lt. No. NEC/ IRGN/MIZ/ 2K /14 dt 10.11.15
						13/08/12	164.95	06/06/13	164.95						
						03/06/14	56.00	25/05/16	56.00						
			458.20	412.38	45.82		370.95		370.95	100.00%			41.22	89.96%	
5	Sangau Water Supply Scheme (Pumping) Phase-II in Mizoram, Lawngtlai dist.	29/11/12	471.60	424.44	47.16	29/11/12	150.00	23/05/13	150.00		29/11/14	26	16.67		Inspection report received. QPR received.
						30/05/16	150.00								
			471.60	424.44	47.16		300.00		150.00	50.00%			16.67	35.35%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
6	Darlawn Water Supply Scheme (Augmen-tation) in Mizoram, Aizawl dist.	26/11/12	485.20	436.68	48.52	26/11/12	150.00	06/06/13	150.00		26/11/14	26	33.33		1.Release the 3rd installment.
						09/05/14	150.00	05/11/14	150.00						
						21/03/16	100.00	04/11/16	100.00						
			485.20	436.68	48.52		400.00		400.00	100.00%			33.33	68.69%	
7	Vairangte Water Supply Scheme, Kolasib dist.	08/10/13	783.11	704.80	78.31	08/10/13	140.96	03/12/14	140.96		08/10/15	15	15.66		UC for 2nd inst of NEC's release is awaited & latest QPR ending Sept. 2015 recd however submis-sion of photograph & UC have been reques-ted vd lt.No.NEC/ IFC/MIZ /2K/17 dt 13/11/2015 & NEC/IRGN/MIZ/2K/17 dt31/05/16
						17/12/14	280.00								
			783.11	704.80	78.31		420.96		140.96	33.49%			15.66	20.00%	
8	FC & Irrigation potential of agricultura areas of Ngopa RD Block, Chaphai dist.	07/10/09	432.16	388.94	43.22	07/10/09	30.00	23/05/11	30.00		07/10/11	63	31.74		Last instalment released recently.
						21/06/11	155.57	05/07/12	155.57						
						08/08/12	100.00	04/09/13	100.00						
						03/02/16	103.37								
			432.16	388.94	43.22		388.94		285.57	73.42%			31.74	73.45%	
9	Constn. Of Check Dam/retaining wall and drainage network to prevent major landslide at the cemetery in Dawrpui Vengthar in Aizawl dist.	01/02/11	258.00	232.20	25.80	01/02/11	80.00	04/01/12	80.00		01/02/13	46	25.80		Submission of Completion report has been requested vide letter No. NEC/IRGN/ MIZO/2K/ 11 dt 28/4/14 & 29/11/16 and reply is awaited.
						25/02/12	92.88	13/09/12	92.88						
						27/05/14	59.32	08/11/16	59.32						
			258.00	232.20	25.80		232.20		232.20	100.00%			25.80	100%	
	TOTAL-MIZORAM		4256.77	3831.09	425.68		3263.25		2480.78	76.02%			264.54	62.15%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	NAGALAND														
1	Watershed Treatment for Flood Mitigation and Livelihood, Kohima dist.	17/03/12	450.00	405.00	45.00	17/03/12	150.00	20/10/12	150.00		17/03/14	34	35.50		1. Inspection report received. 2. To be recommended for next instalment.
						21/12/12	165.00	08/02/13	165.00						
						26/07/16	90.00								
			450.00	405.00	45.00		405.00		315.00	77.78%			35.50	78.89%	
2	Augumentation of water supply scheme through stream water sources in Japukong Range, Mokokchung dist.	18/12/13	484.74	436.27	48.47	18/12/13	193.00	31/07/14	193.00		18/12/15	12	21.44		1. 2nd instalment released& UC awaited.
						03/06/16	121.20								
			484.74	436.27	48.47		314.20		193.00	61.43%			21.44	44.23%	
3	Providing Water Supply to Akuk old Village by Pumping under Wokha District, Nagaland	28/02/14	285.22	256.70	28.52	28/02/14	102.66	31/07/14	102.66		28/02/16	10	11.41		Re-submission of UC for the 1st inst. Of NEC released have been requested vide Lt. No.NEC/IRGN/NAG/2K/15 dt.10.11. 2015.to be recommended for the next instal-ment release. 2. Inspection report received & obser-vation on the report sent to State Govt. vide Lt. no. NEC/IRGN/NAG /2K/15 dt.19.5.16.
			285.22	256.70	28.52		102.66		102.66	100.00%			11.41	40.00%	
4	Development of water Harvesting Pond for Augmentation of Irrigation in Nagaland, Kohima dist.	17/06/15	469.58	422.62	46.96	17/06/15	187.83	01/10/15	187.83		17/06/17		20.87		1.2nd instalment released & UC awaitd. 2. Inspection report received.
						22/06/16	100.00								
			469.58	422.62	46.96		287.83		187.83	65.26%			20.87	44.44%	
5	Rutsa multipurpose irrigation project, Kohima dist, Nagaland	23/03/16	630.00	567.00	63.00	23/03/16	251.25		0.00		23/03/18		0.00		New project. 1st installment released
			630.00	567.00	63.00		251.25		0.00	0.00%			0.00	0.00%	
6	Conducting a detailed survey on water resource potential in Nagaland, including preparation of report on potentail of river, Inter-dist. Nagaland.	23/03/16	135.00	121.50	13.50	23/03/16	19.74		0.00		23/03/18		0.00		New project. 1st installment released
			135.00	121.50	13.50		19.74		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
7	Rain Water Harvesting Project at Pughoboto Ghatashe and Asukiqa area under Pughoboto Sub-division, Kohima District, Nagaland	23/03/16	200.00	180.00	20.00	23/03/16	47.91		0.00		23/03/18		0.00		New project. 1st installment released
			200.00	180.00	20.00		47.91		0.00	0.00%			0.00	0.00%	
8	Chathe Minor Irrigation Project at Sochunoma Village, Dimapur District, Govt. of Nagaland.	03/06/16	341.10	306.99	34.11	03/06/16	136.00				03/06/18		0.00		New project. 1st installment released
			341.10	306.99	34.11		136.00		0.00	0.00%			0.00	0.00%	
	TOTAL-NAGALAND		2995.64	2696.08	299.56		1564.59		798.49	51.04%			89.22	29.78%	
	SIKKIM														
1	Providing New distribution Network System of water supply to Namchi Town, South Sikkim, Phase-II	12/11/08	443.50	399.15	44.35	12/11/08	50.00	25/08/09	50.00		12/05/11	68	34.77		1.Letter sent vide No.NEC/IRGN/SKM /2K/23 dt.22.10.14 for submission of UC for the unspent amt. & completion report along with photographs is requested vide LtNo. NEC/IRGN/SKM /2K/37 dt. 23.04.15 & Lt no. NEC/IRGN/SKM/ 2k/23 dt. 21.01.16 Reply is awaited.
						18/09/09	50.00	29/11/10	50.00						
						22/03/10	45.00	05/07/11	45.00						
						08/08/11	8.26	09/09/11	8.26						
						25/08/11	159.66	16/10/12	159.66						
						18/12/13	86.23	10/11/14	78.19						
			443.50	399.15	44.35		399.15		391.11	97.99%			34.77	78.40%	
2	Up-gradation & Modernization of Feeder/Approach including the Development of Selep water treatment plant for Sikkim, East Sikkim dist.	16/07/08 (Revised on 05/08/09)	480.02	432.02	48.00	16/07/08	50.00	02/07/09	50.00		05/02/10	83	48.00		Project completed. Completion Report & photographs is requested vide lt. No.NEC/IRGN/SKM/2K/20 dt 30.6.15 & 21.01.16
						05/08/09	100.00	22/10/09	100.00						
						19/03/10	100.00	14/02/11	100.00						
						10/03/11	100.00	16/11/13	100.00						
						30/12/13	73.65	21/05/14	73.65						
			480.02	432.02	48.00		423.65		423.65	100.00%			48.00	100%	
3	Augmentation of Dentam water supply Ph-I in West Sikkim	28/01/10	450.00	405.00	45.00	28/01/10	40.00	21/09/12	40.00		28/01/12	60	27.71		1. Latest QPR recieved. 2. Inspection done.
						22/01/13	150.00	21/05/14	150.00						
						28/11/14	140.00	07/11/15	136.18						
								01/02/16	3.82						
			450.00	405.00	45.00		330.00		330.00	100.00%			27.71	61.58%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Augmentation of Dentam water supply Ph-II in West Sikkim	23/03/11	213.10	191.79	21.31	02/06/11	76.72	21/02/13	76.72		23/03/13	46	12.78		1.Latest QPR, State share, Part UC & completion report requested vide letter NO.NEC/ IRGN/SKM/2K/ 37 dt. 23.04.15, 26.6.15 Photograph is requested vd lt. NEC/IRGN/SKM /2K/31 dt. 4.9.15 &NEC/IRGN/SKM/2K/31 dt.22.01.16
						24/09/13	76.72	21/05/14	55.17						
								12/05/16	12.46						
			213.10	191.79	21.31		153.44		144.35	94.08%			12.78	59.97%	
5	Augmentation of Water Supply Scheme at Makha Bazaar in East Sikkim	23/12/11	491.52	442.37	49.15	23/12/11	150.00	29/05/13	150.00		23/12/14	25	36.33		1. Part UC, latest QPR, State share requested vide lt. No.NEC/IRGN /SKM/2K/35 dt.21.01.2016
						24/09/13	176.95	21/05/14	40.00						
								07/11/15	74.12						
								12/05/16	62.83						
			491.52	442.37	49.15		326.95		326.95	100.00%			36.33	73.91%	
6	River training works along Sipchu Jhora and River Teesta at Sinotar Temi constituency Phase-I, South Sikkim dist.	18/12/09	481.26	433.13	48.13	18/12/09	45.00	01/11/10	45.00		18/12/12	49	48.13		1.QPR, Photographs & rectified UC for State Share reques-td vd lt No.NEC/ IRGN/SKM/2K/37dt.23.04.2015 & 26.6.15
						18/09/10	40.00	08/11/11 & 02/11/13	40.00						2. Inspection done .
						26/08/11	173.25	21/12/12	173.25						
						08/07/12	100.00	02/11/13	100.00						
			481.26	433.13	48.13		358.25		358.25	100.00%			48.13	100%	
7	Jhora Training and Anti-Erosion Work outside the defined boundary of Namchi, South Sikkim	28/02/12	367.75	330.98	36.78	28/02/12	132.39	21/05/13 & 26/02/14	132.39		28/08/14	29	36.78		1.Latest QPR, state share are reques-td vide letter No. NEC/ IRGN/SKM /2K/34 dt 06. 01. 2015 & NEC/IRGN/ SKM/2K/37 dt. 23.04.2015. Photographs is requested vd Lt No. NEC/IRGN/SKM/2K/34 dt 21.01.2016
						13/11/13	132.39	11/11/14 & 21/01/16	132.39						2.Inspection done.
			367.75	330.98	36.78		264.78		264.78	100.00%			36.78	100%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
8	Water harvesting and irrigation in Sikkim Mandarin, East Sikkim dist.	26/11/12	404.91	364.42	40.49	26/11/12	145.00	30/04/14	145.00		26/11/15	15	42.71		Latest QPR & list of Beneficiaries requested vd lt. NO.NEC/IRGN/SKM/2K/37 dt 23.04.2015 & 17.6.15. Final Inspection to be recommended.
						11/12/14	145.00	24/09/16	145.00						
			404.91	364.42	40.49		290.00		290.00	100.00%			42.71	105%	
9	Consn. Of Water Supply at Majitar in South Sikkim	22/11/13	502.31	452.08	50.23	22/11/13	180.00	20/05/15	116.12		22/11/15	11	29.58		1. Latest QPR, Photographs ,State share & RDC are requested Vd lt No.NEC/IRGN/SKM/2K/37 dt 23.04.2015 & 26.6.15. Reply recd however, photo-graphs is requested vide lt. no. NEC/IRGN/ SKM/ 2K/38 dt 22.01.16 2.Part UC for 1st instll. of NEC's release awaited
								12/05/16	54.42						
			502.31	452.08	50.23		180.00		170.54	94.74%			29.58	58.89%	
	TOTAL-SIKKIM		3834.37	3450.93	383.44		2726.22		2699.63	99.02%			316.79	82.62%	
	TOTAL MH-3601		41093.73	36984.36	4109.37		25390.47		19272.16	75.90%			1970.50	47.95%	
	MH-2552														
1	Survey & investgation of Mat-Sekawi H.E.Project in Mizoram.	05.02.10 (revised on 28.03.13)	499.99	449.99	50.00	05/02/10	30.00	nil date	30.00		March,'14	33	0.00		UC for an amount of Rs.18.48 lakh is awaited.
						02/06/10	210.00	04/05/11	210.00						
						08/04/11	141.34	08/08/13	141.34						
						28/03/13	118.65	26/02/14	100.17						
	TOTAL MH-2552		499.99	449.99	50.00		499.99		481.51	96.30%			0.00	0.00%	
	TOTAL-IFC&WSM		41593.72	37434.35	4159.37		25890.46		19753.67	76.30%			1970.50	47.38%	

INDUSTRIES

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	ARUNACHAL PRADESH														
	MH-3601														
1	Integrated Development of Community Sericulture Garden at Solungyar Village, Kurung Kumey District, Arunachal Pradesh.	19-03-2012	480.00	432.00	48.00	19-03-2012	173.00	08-10-2012	173.00		31-03-2013	45	48.00		4th and final installment released by NEC in December, 2014. U/C, Progress report for 4th installment and Completion Report are awaited. Physical progress of the work - 78%
						24-12-2012	50.00	10-07-2013	50.00						
						20-12-2013	104.90	25-07-2014	104.90						
						17-12-2014	104.10								
			480.00	432.00	48.00		432.00		327.90	75.90%			48.00	100%	
2	Establishment of Entrepreneurship Development Institute at Jote under Papum Pare District, Arunachal Pradesh	26-11-2012	229.56	206.60	22.96	26-11-2012	83.00	10-02-2014	83.00		26-11-2014	25	20.00		2nd installment released by NEC in February, 2014. U/C, is awaited. Progress report for 2nd installment received. Physical progress of the work - 80%
						26-02-2014	82.64								
			229.56	206.60	22.96		165.64		83.00	50.11%			20.00	87.12%	
3	Construction of State Emporium cum Artifacts House at Itanagar, Arunachal Pradesh	05-02-2014	369.42	332.48	36.94	05-02-2014	132.99	07-09-2015	132.99		Feb, 2017	0	0.00		The project was inspect by Adviser (BIT) on 03/12/15. As per the inspection report progress of works was found to be satisfactory. 2nd installment released by the NEC in October, 2015. U/C received recently. Progress Reports are awaited. Physical progress of the work -15%
						19-10-2015	133.00	08-08-2016	133.00						
			369.42	332.48	36.94		265.99		265.99	100.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Construction of Multipurpose Shopping Complex at Hapoli, Lower Subansiri District, Arunachal Pradesh	17-02-2016	732.69	659.42	73.27	17.02.2016	263.77				Feb., 2018	0	0.00		Project approved in Feb., 2016. 1st Progress reports and U/C are awaited.
			732.69	659.42	73.27		263.77		0.00	0.00%			0.00	0.00%	
	TOTAL-ARUNACHAL PRADESH		1811.67	1630.50	181.17		1127.40		676.89	60.04%			68.00	37.53%	
	ASSAM														
	MH-3601														
1	Upgradation/Replacement of Machineries of the Spinning Unit at Tulsibari, Assam	22-11-2011	457.34	411.61	45.73	22-11-2011	164.64	16-02-2013	150.00		31-03-2013	45	2.96		The project was inspected by Member, NEC, Shri C.K. Das and Adviser (BIT) on 25th April, 2016. Of the 2nd instalment of Rs. 164.64 lakhs released by NEC in November, 2013, an amount of only Rs. 49.39 lakhs has been released by the Govt. of Assam to APOL on 28th March, 2016. Of the State Share only Rs. 2.96 lakhs released on 31st March, 2016. Physical progress of the work - 36%
						20-11-2013	164.64								
			457.34	411.61	45.73		329.28		150.00	45.55%			2.96	6.47%	
2	Setting up of the Handloom Trade Centre at Dibrugarh, Assam by the Directorate of Handloom and Textile, Government of Assam	26-03-2013	991.70	892.53	99.17	26-03-2013	49.57				26-03-2016	9	0.00		Progress Report still awaited. Physical progress of the work - NA
			991.70	892.53	99.17		49.57		0.00	0.00%			0.00	0.00%	
3	Economic upliftment through innovative value added Handloom Weaving in Jorhat, Golaghat & Lakhimpur Districts, Assam	04-03-2014	415.54	373.99	41.55	04-03-2014	149.59				04-03-2016	9	0.00		Progress Report still awaited.. Physical progress of the work - NA
			415.54	373.99	41.55		149.59		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Organization of International Conference on Look (Act) East Policy and North East India" on 25th & 26th September, 2015 at Guwahati	22-09-2015	14.30 (NEC's support limited to Rs. 5.00 lakhs)	5.00	-	22-09-2015	4.00				-		0.00		1st installment released by the NEC in September, 2015. U/C, Progress reports for 1st installment are awaited. ☐
			14.30	5.00	0.00		4.00		0.00	0.00%			0.00	0.00%	
	TOTAL-ASSAM		1878.88	1683.12	186.46		532.44		150.00	28.17%			2.96	1.59%	
	MANIPUR														
	MH-3601														
1	Renovation of Panthoibi(Govt.of Manipur) Emporium in the Emporia Complex in New Delhi, Department of Industries & Commerce, Govt. of Manipur	23-02-2011	291.34	262.60	29.14	23-02-2011	104.88	05-12-2011	104.88		23-02-2012	50	29.14		3rd and final installment released in December, 2015. U/C, progress reports and completion report are awaited. Physical progress of the work - 80% completed
						20-04-2012	104.88	28-07-2011	104.88						
						23.12.2015	52.44								
			291.34	262.60	29.14		262.20		209.76	80.00%			29.14	100%	
2	Development of Work Sheds/Factory Sheds at Takyelpat Industrial Estate in Imphal West District, Manipur	07-02-2014	740.00	666.00	74.00	07-02-2014	266.40	08-08-2016	572.92		07-02-2016	10	74.00		The project was inspected by officials of NEC and officials of C&I Deptt. Govt. of Manipur on 21/10/2016. 3rd installment released in March, 16. U/C and Progress Reports are received recently. File processed for release. Physical progress of the work - 95% completed
						06-02-2015	146.66								
						14-03-2016	159.86								
			740.00	666.00	74.00		572.92		572.92	100.00%			74.00	100%	
3	Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhrul District, Manipur	05-03-2014	341.75	307.58	34.18	05-03-2014	136.36				05-03-2017	0	0.00		1st installment released by the NEC in March, 2014. U/C is awaited. Letter written on 24th June, 2015 to the Planning Department, Govt. of Manipur for submission of U/C, QPR etc. Reply is awaited. Physical progress of the work -10% completed
			341.75	307.58	34.18		136.36		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Development of Work Sheds/Factory Sheds at Industrial Estate, Bishnupur, Manipur	09-06-2015	1203.00	1083.00	120.00	09-06-2015	433.00	08-08-2016	633.00		09-06-2018	0	43.30		The project was inspected by officials of NEC and officials of C&I Deptt. Govt. of Manipur on 21/10/2016. 2nd installment released in March, 2016. U/C and Progress Reports are received recently. Physical progress of the work - 85% completed
						21-03-2016	200.00								
			1203.00	1083.00	120.00		633.00		633.00	100.00%			43.30	36.08%	
5	Development of Work Sheds/Factory Sheds at Industrial Estate, Thoubal, Manipur	09-06-2015	1203.00	1083.00	120.00	09-06-2015	433.00	08-08-2016	584.35		09-06-2018	0	43.30		The project was inspected by officials of NEC and officials of C&I Deptt. Govt. of Manipur on 21/10/2016. 2nd installment released in March, 2016. U/C and Progress Reports are received recently. Physical progress of the work - 90% completed
						21-03-2016	151.35								
			1203.00	1083.00	120.00		584.35		584.35	100.00%			43.30	36.08%	
6	Construction of Common Facility Centres in Hill Districts of Manipur for Processing of Agriculture and Horticulture Products	16-06-2015	705.50	634.95	70.55	16-06-2015	254.00				16-06-2018	0	0.00		The Project was approved in June, 2015. Progress reports are awaited.
			705.50	634.95	70.55		254.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MANIPUR		4484.59	4037.13	447.87		2442.83		2000.03	81.87%			189.74	42.37%	
	MEGHALAYA														
	MH-3601														
1	Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya.	Original 17-03-1998 Revised 26-11-1998	224.00	212.80	11.20	17-03-1998	10.00	19-06-2014	201.60		17-03-2002	177	0.00		Progress report has been received. AG, Audit Certificate is also received but a discrepancy has been noticed. Clarification sought from Govt. of Meghalaya . Reply is awaited.
						26-11-1998	52.00								
						19-03-2001	50.00								
						30-03-2009	89.60								
			224.00	212.80	11.20		201.60		201.60	100.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Infrastructure Development of existing Industrial Estates at Shillong and Tura by the Directorate of Commerce & Industries, Govt. of Meghalaya.	09-07-2012	280.64	252.57	28.07	09-07-2012	102.02	18-11-2013	102.02		31-03-2015	completed	28.07		Project Completed. U/C, Progress Reports are received. Project inspected by Adviser (BIT) & STA, NEC on 12.10.2015. Physical progress of the work -100% completed
						05-12-2013	102.02	05-03-2015	102.02						
						13-11-2015	48.53	27-07-2016	48.00						
			280.64	252.57	28.07		252.57		252.04	99.79%			28.07	100%	
3	Asian Confluence River Festival NADI, 2016	21-07-2016	15.00	15.00	0.00	21-07-2016	12.00								Festival approved in July, 2016.
			15.00	15.00	0.00		12.00		0.00	0.00%			0.00	0.00%	
4	Construction of a Rural Market Complex at Sohiong Village in the East Khasi Hills District, Meghalaya	20-10-2016	1150.00	1035.00	115.00	20-10-2016	414.00				20-10-2019				Project approved and sanctioned in October, 2016.
			1150.00	1035.00	115.00		414.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MEGHALAYA		1669.64	1515.37	154.27		880.17		453.64	51.54%			28.07	18.20%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MIZORAM														
	MH-3601														
1	Upgradation of Mizoram Handloom & Handicrafts Development Corporation Ltd.	07-12-2011	307.04	276.34	30.70	07-12-2011	110.53	18-07-2012	110.53		31-03-2013	45	12.28		Physical progress of the work - 40% completed. The project was inspected first by Adviser (BIT) & RO (SSI) on 28.06.2013 and then jointly by the NEC officials, Officials of (ZOHANDCO) and Planning and Programme Implementation Deptt., Govt. of Mizoram on 19th August, 2014. As per the inspection report letter written to the Implementing Agency on 17th September, 2014 for submission of U/C and QPR and to inform this office about the status of release of fund by the State Govt. for both the amount released by the NEC and State Govt. And also letter written to the Planning Department, Govt. of Mizoram on 14/07/2015 for submission of U/C, Up-to-date- item wise progress report etc. Reply awaited.
						13-09-2012	110.53								
			307.04	276.34	30.70		221.06		110.53	50.00%			12.28	39.99%	
2	Upgradation of Export Promotion Industrial Park (EPIP), Lengte, Mizoram	19-11-2012	590.85	531.77	59.09	19-11-2012	200.00	05-02-2014	200.00		19-11-2014	23	45.85		2nd installment released by NEC in February, 2014. The project was inspected by NEC officials and officials of Industries Deptt., Govt. of Mizoram on 03/05/2016. U/C is awaited for 2nd installment. Up-to-date item wise progress reports are received Physical progress of the work - 78% completed
						18-02-2014	212.70								
			590.85	531.77	59.09		412.70		200.00	48.46%			45.85	77.60%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Construction of Mission Veng Bazar Complex at Mission Veng, Aizawl, Mizoram	03-03-2014	598.41	538.57	59.84	03-03-2014	134.64				03-03-2017	0	0.00		1st installment released by the NEC in March, 2014. U/C is awaited. Letter written to Planning Department, on 15/07/2015. Reply received work order is issued and works not yet started. Physical progress of the work - NA
			598.41	538.57	59.84		134.64		0.00	0.00%			0.00	0.00%	
4	Construction of New Market Building at Dawrpui Veng, Aizawl	16-06-2015	1300.00	1170.00	130.00	16-06-2015	468.00				16-06-2018	0	0.00		The project was approved in June, 2015. First progress reports is awaited. The project was jointly inspected on 02/05/2016 by the officials of NEC and officials of Department of Trade & Commerce, Govt. of Mizoram.
			1300.00	1170.00	130.00		468.00		0.00	0.00%			0.00	0.00%	
5	Construction of Approach Road and Internal Roads of Industrial Growth Centre at Luangmual, Aizawl, Mizoram	29-09-2016	923.00	830.70	92.30	29-09-2016	332.00		0.00		29-09-2019	0	0.00		The project was approved in September, 2016.
			923.00	830.70	92.30		332.00		0.00	0.00%			0.00	0.00%	
	MH-3601		3719.30	3347.37	371.93		1568.40		310.53	19.80%			58.13	15.63%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MH-2552														
1	Manufacturing of Bamboo Sticks & Allied Products by M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl -796 017 Mizoram	21-10-2005	63.90	15.97	-	21-10-2005	9.00	25-03-2006	9.00		21-10-2006	117	0.00		2nd installment released by the NEC in May, 2007. U/C received. The project inspected Jointly by the officials of NEC, Planning Department and Directorate of Industries, Govt. of Mizoram on 14th September, 2013. As per the inspection report the unit was found to be locked in the time of inspection. Letter written to the Industries Department to discuss with the proprietor of the unit in details. Reply is awaited.
						16-05-2006	3.50	09-02-2007	3.50						
			63.90	15.97	0.00		12.50		12.50	100.00%			0.00	0.00%	
2	Electrification and Water Supply for the Apparel and Garment Making Centre at Industrial Growth Centre, Luangmual, Mizoram	04-10-2016	43.67	43.67	0.00	04-10-2016	35.00				04-10-2018				Project approved in October, 2016.
			43.67	43.67	0.00		35.00		0.00	0.00%			0.00	0.00%	
	MH-2552		107.57	59.64	0.00		47.50		12.50	26.32%			0.00	0.00%	
	TOTAL-MIZORAM		3826.87	3407.01	371.93		1615.90		323.03	19.99%			58.13	15.63%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	NAGALAND														
	MH-3601														
1	Establishment of a Livelihood Enhancement Centre at Kohima, Nagaland by the Planning & Coordination Department, Govt. of Nagaland.	09-07-2012	139.23	125.3	13.93	09-07-2012	50.00	19-12-2012	50.00		09-07-2014	30	11.10		3rd installment released in June, 2016. The Project inspected jointly by the NEC officials and Planning Dept., Govt. of Nagaland on 3rd July, 2013. And also project inspect by Adviser (BIT) & STA, NEC on 29.10.2015 as per the report some equipments left to be procured have been ordered for but reported to be on transit. Physical progress of the work - 80% completed
						26-03-2013	50.00	16-03-2015	50.00						
						09-06-2016	25.30								
			139.23	125.3	13.93		125.30		100.00	79.81%			11.10	79.68%	
2	Setting up of a Ramie Rhizome Fibre Processing Plant by M/s. Longnaktsu Multipurpose Co-operative Society, Longsa.	17-03-2006	71.13	64.02	7.11	17-03-2006	31.50	19-04-2007	31.50				5.31		2nd installment released by the NEC in March, 2008. Letter written to IIE, Guwhati on 17/07/2015 for submission of report. Reply received recently. Physical progress of the work - 75% completed
						31-03-2008	16.26	21-02-2011	16.26						
			71.13	64.02	7.11		47.76		47.76	100.00%			5.31	74.68%	
	MH-3601		210.36	189.32	21.04		173.06		147.76	85.38%			16.41	77.99%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MH-2552														
1	Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima, Nagaland	30-03-2006	15.94	3.98	-	30-03-2006	3.00				30-03-2007	119	0.00		1st installment released by the NEC in March, 2006. U/C and audited statement of accounts have been submitted. The Project was inspected jointly by the NEC officials and Planning Deptt., Govt. of Nagaland on 19.10.2013. The team found the project as operational. Completion report is not submitted although it appears from the inspection report that the project is completed. Completion Report, Detailed Report, ECS format, Filled in Proforma for CPSMS etc are asked for. Reply is awaited. Also letter written to Planning Deptt., Govt. of Nagaland on 17/07/2015 for obtain the requisite documents from the agency and send the same to NEC, submission of report. Reply is awaited. Project Completed.
	MH-2552		15.94	3.98	0.00		3.00		0.00	0.00%			0.00	0.00	
	TOTAL-NAGALAND		226.30	193.30	21.04		176.06		147.76	83.93%			16.41	77.99%	
	SIKKIM														
	MH-3601														
1	Production and Training Center for Soft Toys at Gangtok, Sikkim	08-12-2011	469.54	422.59	46.96	05-01-2012	150.00	01-03-2016	422.58		31-03-2013	completed	46.96		Project completed in March, 2016. U/C is awaited.
						26-11-2012	150.00								
						20-11-2013	100.14								
						21-03-2016	22.44								
			469.54	422.59	46.96		422.58		422.58	100.00%			46.96	100%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Setting up of a Heritage Handicrafts Museum at Namchi, South Sikkim	13-02-2014	492.00	442.80	49.20	13-02-2014	177.12				Feb., 2016	10	0.00		1st installment released by NEC in February, 2014. U/C and Progress Report are awaited. Letter written to the Govt. of Sikkim on 23/07/2015 for submission of up-to-date progress report. Reply is awaited. Physical progress of the work - NA
			492.00	442.80	49.20		177.12		0.00	0.00%			0.00	0.00%	
3	Setting up of a Hand Made Paper Unit at Melli, South Sikkim	09-12-2014	398.96	359.06	39.90	09-12-2014	143.62				09-12-2017	0	0.00		1st installment released by NEC in December, 2014. U/C and Progress Report are awaited. Letter written to the Govt. of Sikkim on 23/07/2015 for submission of up-to-date progress report. Reply is awaited. Physical progress of the work - NA
			398.96	359.06	39.90		143.62		0.00	0.00%			0.00	0.00%	
4	Modernization and Expansion of Temi Tea Estate, South Sikkim	11-12-2015	290.00	261.00	29.00	11-12-2015	104.40				December, 2017	0	0.00		Project approved in Dec., 2015. 1st Progress reports and U/C are awaited.
			290.00	261.00	29.00		104.40		0.00	0.00%			0.00	0.00%	
	TOTAL-SIKKIM		1650.50	1485.45	165.06		847.72		422.58	49.85%			46.96	28.45%	
	TRIPURA														
	MH-3601														
1	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate, West Tripura, Department of Industries & Commerce, Govt. of Tripura, Agartala	09-06-2011	498.39	448.55	49.84	09-06-2011	179.42	25-06-2014	179.42		February, 2015	21	45.41		4th and final installment released in September, 2016. Physical progress of the work -90 % completed
						28-11-2014	179.42	06-10-2015	179.42						
						11-12-2015	50.00	22-07-2016	50.00						
						29-09-2016	39.71								
			498.39	448.55	49.84		448.55		408.84	91.15%			45.41	91.11%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Integrated Development of Bamboo Handicraft Clusters in Tripura.	23-03-2012	441.25	397.12	44.13	23-03-2012	90.00	25-06-2014	90.00		31-03-2015	20	35.70		4th and final installment released in Jan.,2017 U/C, Progress Reports and completion report are awaited. Physical progress of the work - 95 % completed
						28-11-2014	145.90	06-10-2015	145.90						
						03-02-2016	100.00	21-10-2016	100.00						
						19-01-2017	61.22								
			441.25	397.12	44.13		397.12		335.90	84.58%			35.70	80.90%	
3	Integrated Development of Incense Cluster in Tripura	30-10-2013	779.90	701.90	78.00	30-10-2013	280.76	06-10-2015	280.76		30-10-2016	0	31.20		3rd installment released in June, 2016. Physical progress of the work - 55 % completed
						26.10.2015	201.52	18-05-2016	201.52						
						20-06-2016	169.62								
			779.90	701.90	78.00		651.90		482.28	73.98%			31.20	40.00%	
	TOTAL-TRIPURA		1719.54	1547.57	171.97		1497.57		1227.02	81.93%			112.31	65.31%	
	OTHER AGENCIES														
	MH-2552														
1	UNIDO-CBTC Phase-II Cane and Bamboo Networking Project	31-03-2008	293.16	293.16	0.00	31-03-2008	60.00	17-02-2010	73.29		31-08-2013	completed	0.00		The project has been completed. Utilisation Certificate is awaited for last installment.Statement of account received in July, 2016.
						30-03-2009	13.29								
						29-03-2010	69.18	12-07-2010	69.18						
						25-03-2001	67.95	01-10-2012	67.95						
						25-03-2012	70.00								
			293.16	293.16	0.00		280.42		210.42	75.04%			0.00	0.00%	
2	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati	16-11-2012 Revised	846.78	846.78	0.00	30-03-2009	100.00	31-03-2012	417.00		March, 2015	21	0.00		The project has been revised by the NEC. U/C and progress report are awaited for 5th installment. Letter seeking status written on 7th October, 2014 & 23/07/2015. Reply is awaited.
						25-03-2010	100.00								
						25-03-2011	107.00								
						15-11-2011	110.00								
						07-04-2013	241.45								
			846.78	846.78	0.00		658.45		417.00	63.33%			0.00	0.00%	
3	Setting up Processing Units for Cashew Nut at Tura, West Garo Hills, Ginger Dehydration Unit at Haflong, Assam and Cattle & Poultry Feed Production Unit at Ukhrul, Manipur	18-06-2012	57.90	57.90	0.00	18-06-2012	23.16	14-06-2013	23.16		18-06-2014	30	0.00		2nd installment released by the NEC in May, 2014. Progress Report, and U/C are awaited. Letter in this regard has been written. Reply is waited
						16-05-2014	23.16								
			57.90	57.90	0.00		46.32		23.16	50.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Regional Handloom & Handicrafts Marketing Complex by M/s ARTFED, Gopinath Bordoloi Road, Ambari, Guwahati - 781001, Assam	28-07-2005 (Original) 26/11/12 (Revised)	785.34	785.34	0.00	28-07-2005	270.00	02-03-2007	270.00		26-11-2013	completed	0.00		The project has been completed. Utilisation Certificate for last installment is awaited. Letter written to the Implementing Agency on 23.07.2015 for submission of Bill etc.
						27-03-2007	64.00	13-03-2008	64.00						
						26-02-2008	150.00	20-11-2008	150.00						
						19-03-2009	100.00	03-12-2010	100.00						
						22-03-2010	72.79	04-07-2011	72.79						
						28-05-2013	100.00	25-02-2014	100.00						
						28-03-2014	28.55								
			785.34	785.34	0.00		785.34		756.79	96.36%			0.00	0.00%	
5	Capacity Building Training on Bamboo Trades by CBTC	24-02-2015	121.31	121.31	0	24-02-2015	22.39	29-09-2015	22.39		24-02-2017	0	0.00		2nd installment released in December, 2015. Progress Reports and U/C are awaited.
						01-12-2015	75.00								
			121.31	121.31	0.00		97.39		22.39	22.99%			0.00	0.00%	
6	Organizing the 2nd North East Connectivity Summit – 2015” on 16th & 17th November, 2015 at Shillong	05-11-2015	5.00	5.00	0.00	05-11-2015	4.00	12-05-2016	5.00		-	0	0.00		Event completed. 2nd and final installment released in July, 2016 by NEC.
						19-07-2016	1.00								
			5.00	5.00	0.00		5.00		5.00	100.00%			0.00	0.00%	
7	Participation of Cane & Bamboo Technology Centre in the Global Bamboo Summit – 2016 at Indore, Madhya Pradesh	21.03.2016	15.50	15.50	0.00	21.03.2016	12.40				-	0	0.00		Project approved in March, 2016.
			15.50	15.50	0.00		12.40		0.00	0.00%			0.00	0.00%	
8	Organizing the 1st Manipur Industrial Expo	21.03.2016	20.00	20.00	0.00	21.03.2016	13.58	09-08-2016	13.58		-	0	0.00		Project approved in March, 2016. U/C Receipts & Payment received recently file processed.
			20.00	20.00	0.00		13.58		13.58	100.00%			0.00	0.00%	
9	Promoting Sustainable Livelihood in North East India: The Cane and Bamboo Cluster Development Project	16.03.2016	920.00	920.00	0.00	16.03.2016	183.93				March, 2020	0	0.00		Project approved in March, 2016.
			920.00	920.00	0.00		183.93		0.00	0.00%			0.00	0.00%	
10	Organizing 10(ten) North East Handicrafts and Handloom Exhibitions during FY 2016-17	15.03.2016	60.00	60.00	0.00	15.03.2016	30.00				March, 2017	0	0.00		Project approved in March, 2016.
			60.00	60.00	0.00		30.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
11	3rd Act East Business Show-2016 at Shillong	08.03.2016	5.00	5.00	0.00	08.03.2016	4.00	20-06-2016	4.00		-	0	0.00		2nd and final installment released in August, 2016.
						17-08-2016	1.00								
			5.00	5.00	0.00		5.00		4.00	80.00%			0.00	0.00%	
12	Cane and Bamboo Technology (CBTC) Exhibition in the event titled "Songs and Dances of North East" to be held on August 27, 2016 at CIDCO Exhibition Centre, Vashi, Navi Mumbai	06-09-2016	5.00	5.00	0.00	06-09-2016	4.00								Project approved in September, 2016
			5.00	5.00	0.00		4.00		0.00	0.00%			0.00	0.00%	
13	Conducting 8 (eight) nos. of Awareness Program for Food Processing Industries Intervention in the N E States	09-09-2016	20.00	20.00	0.00	09-09-2016	16.00		0.00		09-09-2017				Project approved in September, 2016
			20.00	20.00	0.00		16.00		0.00	0.00%			0.00	0.00%	
14	Expansion of Plastics Waste Management Centre (PWMC) – CIPET, Borgaon, Guwahati, Kamrup District, Assam	28-09-2016	747.00	747.00	0.00	28-09-2016	65.00		0.00		28-09-2019				Project approved in September, 2016
			747.00	747.00	0.00		65.00		0.00	0.00%			0.00	0.00%	
	TOTAL-OTHER AGENCIES		3901.99	3901.99	0.00		2202.83		1452.34	65.93%			0.00	0.00%	
	TOTAL-INDUSTRIES		21169.98	19401.44	1699.76		11322.92		6853.29	60.53%			522.58	30.74%	
	MH-3601		17144.48	15435.83	1699.76		9069.59		5388.45	59.41%			522.58	30.74%	
	MH-2552		4025.50	3965.61	0.00		2253.33		1464.84	65.01%			0.00	0.00%	

TOURISM

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	MH-3601														
1	Construction of Tourist Lodge at Laaying in Kurung Kumey District, Arunachal Pradesh.	22/03/10	226.54	203.89	22.65	22/03/10	81.56	18/01/2011	81.56		22/03/2012	58	22.65		Utilization Certificate and Completion Certificate received. Letter written to the Govt. of Arunachal Pradesh on 19th November, 2015 and requested to submit: Detailed item-wise expenditure statement and physical achievement reports.
						23/02/2011	50.00	03-12-2012	50.00						
						10-09-2013	72.33	11-03-2015	72.33						
			226.54	203.89	22.65		203.89		203.89	100.00%			22.65	100%	
2	Development and Beautification of Thanghaphey lakes in Tawang District, Arunachal Pradesh	23/02/11	488.16	439.34	48.82	23/02/11	140.00	06-02-2012	140.00		31/03/2012	58	48.82		Letter issued on 16th November, 2016 to E&M sector for inspection of the project
						28/08/2012	175.73	23/06/2013	175.73						
						13/03/2014	123.61	-	-						
			488.16	439.34	48.82		439.34		315.73	71.86%			48.82	100%	
3	Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	22/03/10	345.66	311.09	34.57	22/03/10	86.69	13/01/2011	86.69		22/03/2012	60	34.56		Letter issued on 16th November, 2016 to E&M sector for inspection of the project
						21/08/2012	124.44	19/11/2015	124.44						
						09/03/2016	60.00								
			345.66	311.09	34.57		271.13		211.13	77.87%			34.56	100%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh.	03-09-2011	297.81	268.03	29.78	09/03/2011	100.00	11-04-2013	100.00		31/03/2013	46	10.00		In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the project is being implemented by Forest Dept. However, he mentioned that he would take up the matter for submission of 1.Utilization Certificate for Rs 114.42 lakhs 2. Physical and Financial Progress reports 3.Status of release of State's share
						20/11/2013	114.42	-	-						
			297.81	268.03	29.78		214.42		100.00	46.64%			10.00	33.58%	
5	Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh	24/03/11	429.13	386.22	42.91	24/03/11	133.41	28/01/2013	133.41		24/03/2013	46	42.91		In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit 1. Utilization Certificate for Rs 154.48 lakhs 2. Physical and Financial Progress Reports. 3.Status of release of State's share 4. Some still photographs. The project was inspected by E&M sector on 7th February, 2015.
						28/05/2013	154.48	-	-						
			429.13	386.22	42.91		287.89		133.41	46.34%			42.91	99.99%	
6	Infrastructure Development for Tourism at Tippi under Bhalukpong Circle in West Kameng District, Arunachal Pradesh	20/10/2011	420.08	378.07	42.01	20/10/2011	151.22	18/10/2013	151.22		30/09/2013	41	30.00		Letter issued to E&M sector on 22nd July, 2016 for inspection of the project.
						07/02/2014	151.22	07/09/2015	151.22						
						02-03-2016	30.00	07-12-2016	30.00						
			420.08	378.07	42.01		332.44		332.44	100.00%			30.00	71.41%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
7	Development of Park, Angling and Picnic Spot at Basar, West Siang District, Arunachal Pradesh	28/02/2012	399.78	359.80	39.98	28/02/2012	140.00	23/09/2014	140.00		28/02/14	34	20.00		U/C received on 23.09.2014. The project was inspected by Adviser (BIT) on 5.12.2015. As per inspection report Railing around park , chain link fencing , site clearance , site development, protection work - completed
			399.78	359.80	39.98		140.00		140.00	100.00%			20.00	50.03%	
8	Construction of Tourist Lodge near Pamruk Village under Kamporijo Circle, Raga Sub-Division, Ziro Division, Lower Subansari District, Arunachal Pradesh	07-06-2012	277.16	249.44	27.72	06/07/2012	99.77	08-06-2013	99.77		07-06-2013	42	20.00		3rd and final installment of fund released during the month of March, 2016. U/C and progress reports are awaited.
						10/09/2013	99.77	23/09/2014	99.77						
						11/03/2016	49.90								
			277.16	249.44	27.72		249.44		199.54	80.00%			20.00	72.16%	
9	Publicity and Promotion of Tourism products of Arunachal Pradesh with an innovative approach integrating advertisement through Print & Electronic Media, Outdoor Media, Organization of Events and facelift of few select tourist destinations	21/12/2012	459.64	413.68	45.96	21/12/2012	90.00	16.09.2013	90.00		12-12-2014	25	30.00		Un received on 5/1/2017.
						22/11/2013	140.00	11-07-2014	140.00						
						02-12-2015	43.44	29/10/15	43.44						
						10/03/2016	90.00	01-05-2017	90.00						
			459.64	413.68	45.96		363.44		363.44	100.00%			30.00	65.27%	
10	Celebration of Myoko festival at Ziro Arunachal Pradesh.	16/03/2012	20.00	18.00	2.00	16/03/2012	15.00	-	-		16/09/2012	52	-		In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report.
			20.00	18.00	2.00		15.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
11	Celebration of Poi Sangken festival at Chongkham for the year 2012-13.	16/03/2012	20.00	18.00	2.00	16/03/2012	15.00	-	-		16/09/2012	52	-		Letter issued on 5th September, 2014 requesting the Govt. of Arunachal Pradesh to submit the physical and financial progress report, Expenditure statement, Completion Report. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
			20.00	18.00	2.00		15.00		0.00	0.00%			0.00	0.00%	
12	Celebration of Nyokum Yullo Festival at Sagalee – 2012-13.	15/03/2013	38.95	3.00	35.95	15/03/2013	3.00	-	-		15/09/2013	41	-		In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
			38.95	3.00	35.95		3.00		0.00	0.00%			0.00	0.00%	
13	Celebration of Mopin Festival at Tadin village under West Siang District, Arunachal Pradesh.	26/03/2013	32.00	5.00	27.00	26/03/2013	5.00	-	-		26/09/2013	39	-		In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
			32.00	5.00	27.00		5.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
14	Construction of Permanent Stage-cum-Covered Gallery at Common Festival Ground, Naharlagun, Arunachal Pradesh	11-06-2013	179.42	161.48	17.94	06/11/2013	64.59	04-07-2016	64.59		11-06-2016	2	-		U/C received. 2nd installment of fund released during the month of July, 2016.
						26/07/2016	64.59								
			179.42	161.48	17.94		129.18		64.59	50.00%			0.00	0.00%	
15	Capacity building for Rural Eco-Tourism Guides and Village Hospitality Service Providers	03-05-2014	22.30	20.07	2.23	05/03/2014	11.43	15/10/2014	11.62		03-05-2016	10	-		In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Physical and Financial Progress Reports, status of release of State's share.
			22.30	20.07	2.23		11.43		11.62	101.66%			0.00	0.00%	
16	Indra Dhanush/Rainbow Festival/Mureng Festival (Arunachal Pradesh Spring Carnival) at Pasighat	23/03/2015	7.63	6.86	0.76	23/03/2015	6.10	-	-		March, 2015	22	-		Fund released during the month of March, 2015. U/C and Progress Reports are awaited. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Utilization Certificate, Detailed Report, State share release, some still photographs.
			7.63	6.86	0.76		6.10		0.00	0.00%			0.00	0.00%	
17	Construction of Tourism Amusement Park (Including Picnic Spot & Cottages) at Dollungmukh, Lower Subansari District, Arunachal Pradesh	11/06/2015	320.82	288.74	32.08	11/06/2015	115.50	18/10/2016	115.50		11/06/2018	-	-		The project was inspected by E&M Sector. File processs for release of 2nd installment.
			320.82	288.74	32.08		115.50		115.50	100.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
18	Development of Adventure Tourism Centre and Camping Site at Baririjo, Upper Subansiri District, Arunachal Pradesh	12-11-2015	344.00	309.60	34.40	12-11-2015	124.00	25/10/2016	124.00		12-11-2017				Letter issued on 8th November, 2016 to E&M sector for inspection of the project.
			344.00	309.60	34.40		124.00		124.00	100.00%			0.00	0.00%	
19	Construction of Adventure Tourism Camping cum Recreation Site at Huto Village in Doimukh, Papum-Pare District, Arunachal Pradesh	12-11-2015	366.60	329.94	36.66	12-11-2015	131.98	25/10/2016	131.98		12-11-2017				The project was inspected by E & M Sector NEC.
			366.60	329.94	36.66		131.98		131.98	100.00%			0.00	0.00%	
20	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	9.00	1.00	15/02/2016	8.00				12th to 14th February, 2016				Event completed. U/C and Progress Reports are awaited.
			10.00	9.00	1.00		8.00		0.00	0.00%			0.00	0.00%	
21	Construction of Mega Festival cum Multipurpose Ground with Parking Facilities and Approach Road at Tawang, Arunachal Pradesh	21/03/2016	1154.00	1038.60	115.40	21/03/2016	415.00				21/03/19				Fund released during the month of March, 2016. U/C and progress reports are awaited.
			1154.00	1038.60	115.40		415.00		0.00	0.00%			0.00	0.00%	
22	Celebration of Chingdang Festival 2016	11-04-2016	13.00	11.70	1.30	11-04-2016	10.00								Event completed. U/C and Progress Reports are awaited.
			13.00	11.70	1.30		10.00		0.00	0.00%			0.00	0.00%	
23	Organizing Budha Mahotsava in West Kameng District, Bomdilla, Arunachal Pradesh	11-04-2016	13.00	11.70	1.30	11-04-2016	10.00								Event completed. U/C and Progress Reports are awaited.
			13.00	11.70	1.30		10.00		0.00	0.00%			0.00	0.00%	
24	Celebration of Menchuka Adventure Festival 2016	11-07-2016	14.00	12.60	1.40	11-07-2016	10.00								Event completed. U/C and Progress Reports are awaited.
			14.00	12.60	1.40		10.00		0.00	0.00%			0.00	0.00%	
	MH-3601		5899.68	5253.85	645.82		3511.18		2447.27	69.70%			258.94	40.09%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MH-2552														
1	Scheme for Establishing Community Managed Rural Based Eco-Tourism Training Centre, AP	27/03/2005	25.00	25.00	-	27/03/2005	15.00	08.03.2010	15.00		27/03/2007	117	-		In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Utilization Certificate and completion Certificate. Deputy Commissioner, Pasighat is the implementing agency of the project. U/C, audited statement of accounts, report with photograph and completion report to be submitted.
						31/10/2011	10.00	-	-						
	MH-2552		25.00	25.00	0.00		25.00		15.00	60.00%			0.00	0.00%	
	TOTAL-ARUNACHAL PRADESH		5924.68	5278.85	645.82		3536.18		2462.27	69.63%			258.94	40.09%	
	ASSAM														
	MH-3601														
1	Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations	28/03/11	245.31	220.78	24.53	28/03/2011	188.31	-	-	-	31-03-2012 Revised TDC 31-12-2013	36			As per the Status Report submitted by the Director of Tourism, Govt. of Assam, out of 1st installment an amount of Rs . 89.16 lakh has been utilized in the project till date. Sanction for remaining amount has been received on 12.08.2015 and State Share component has been moved to Finance. As per the Review Meeting held on 3/05/2016 the Govt. of Assam is requested to release the balance amount of fund at the earliest to the implementing agency.
			245.31	220.78	24.53		188.31		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Construction of a Yatrinivas-cum-NEC Guest House at Paltan Bazar, Guwahati	25/7/05	1124.47	1012.02	112.45	25/7/05	90.00	30/06/2007	90.00		31/7/08	101	94.21		The project has been completed and inaugurated on 3rd February, 2011. As Govt. has handed over the Yatrinivas building to a private party, release of balance amount cannot be made to the State Govt. Consequently letter written to the Chief Secretary, Govt. of Assam on 23rd September, 2015 requesting to kindly arrange to look into the matter and take necessary corrective step to streamline the issues urgently. Recently, Shri C.K. Das, Member, NEC has also written to C.S, Govt. of Assam (copy enclosed) . Govt. of Assam needs to act on the letter.
						28/03/2007	300.00	28/01/2008	300.00						
						13/03/2008	500.00	29/10/2010	500.00						
						30/03/2009	100.00	01-09-2012	100.00						
			1124.47	1012.02	112.45		990.00		990.00	100.00%			94.21	83.78%	
3	Eco-Tourism-cum-Botanical Garden and Orchid culture at Jokai, Dibrugarh, Assam.	22/03/10	264.57	238.11	26.46	22/03/10	71.43	-	-	-	22/03/11	68			As per the decision taken in the review meeting held on 3rd May, 2016 the Govt. of Assam has been requested to take necessary action for involving the District Administration for proper implementation of the project. Reply awaited. Scope of works were revised on the request from State Govt. office. The project is not making any headway.
			264.57	238.11	26.46		71.43		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Tea Museum at Dibrugarh, Assam	03-05-2014	314.41	282.969	31.44	05/03/2014	113.19	-	-	-	03-05-2016	10			As per the Review Meeting held on 3/05/2016 with the Govt. of Assam is requested to release the fund to the implementing agency for implementation of the project.
			314.41	282.97	31.44		113.19		0.00	0.00%			0.00	0.00%	
5	Preparation of Project Profiles for Tourism Infrastructure in the Bodoland Territorial Council Areas, Assam	29/8/06	200.00	180.00	20.00	29/8/06	90.00	27/06/2012	90.00		2009	94			As per the Review Meeting held on 3/05/2016 with the Govt. of Assam is requested to release the fund provided NEC as second installment and State share contribution. Detailed report, completion reports, U/C and accounts are to be submitted by Govt. of Assam.
						27/03/2009	90.00								
			200.00	180.00	20.00		180.00		90.00	50.00%			0.00	0.00%	
6	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	9.00	1.00	15/02/2016	8.00				12th to 14th February, 2016				Event completed. As per the Review Meeting held on 3/05/2016 with the Govt. of Assam is requested to submit the progress reports.
			10.00	9.00	1.00		8.00		0.00	0.00%			0.00	0.00%	
	MH-3601		2158.76	1942.88	215.88		1550.93		1080.00	69.64%			94.21	43.64%	
	MH-2552														
1	Upgradation/Renovation of Hotel Brahmaputra Ashok, Guwahati into a 5 Star Hotel of Noth East, Assam	24/3/2005	343.00	343.00		24/03/2005	50.00	22/11/2016	50.00	-	24/03/2008	104	NIL		UC received on 24/12/2016. The case is processed for closure.
			343.00	343.00	0.00		50.00		50.00	100.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Capacity Building Programme for service Provider by Samaguri, Nagaon, Assam Food Craft Institute, Assam	30/03/11	15.34	15.34		30/03/2011	10.00	07-07-2014	9.71		30/05/12	53			Letter issued on 10th May, 2016 to the implementing agency and requesting to submit:- Audited Statement of Accounts for the entire fund provided by the NEC and the audit report, Utilization Certificate in form No. GFR 19A for the entire project cost, completion report, detailed report on the project, photograph and copies of all those materials printed and published.
						17/12/2014	5.34								
			15.34	15.34	0.00		15.34		9.71	63.30%			0.00	0.00%	
3	Organising Kaziranga Centenary Celebrations (11-17 February, 2005), Assam	19/11/2004	15.00	15.00		19/11/2004	12.00	-		-	11-05-2004	144			Event completed. U/C and Progress Reports are awaited. Letter issued on 29th April, 2013, 16th September, 2013 and 7th November, 2013 to the implementing agency and requested to submit the CD covering the events of the entire festival, Photographs, Brochures, 10 copies of souvenir and any related Printed materials, Audited Statement of Accounts and Utilization Certificate.
			15.00	15.00	0.00		12.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Organizing the Majuli Festival at Majuli during mid November, 2005 and at Bangalore during mid December, 2005, Assam	16/09/05	15.00	15.00		16/09/05	9.00	07-02-2014	9.00		2005	135			Event completed. UC received. Revised Administrative Approval was issued on 2nd January, 2017.
			15.00	15.00	0.00		9.00		9.00	100.00%			0.00	0.00%	
5	The Buddhist Destination Centre at Sivasagar Buddha Vihar, Sivasagar District, Assam	27/07/2016	340.00	340.00		27/07/2016	100.00				27/07/2019				Progress reports are awaited.
			340.00	340.00	0.00		100.00		0.00	0.00%			0.00	0.00%	
	MH-2552		728.34	728.34	0.00		186.34		68.71	36.87%			0.00	0.00%	
	TOTAL-ASSAM		2887.10	2671.22	215.88		1737.27		1148.71	66.12%			94.21	43.64%	
	MANIPUR														
	MH-3601														
1	Upgradation of flagship Hotel Imphal, North AOC, Manipur	20/3/10	163.89	147.50	16.39	20/03/10	59.00	31/01/2011	59.00		20/03/11	69			The hotel has been leased to M/s Babina Health Care and Hospitality Industries Pvt. Ltd. Accordingly, it is proposed to close the case without releasing any further funds.
						03-10-2011	59.00	13/10/2012	59.00						
			163.89	147.50	16.39		118.00		118.00	100.00%			0.00	0.00%	
2	Construction of Circuit House Churachandpur, Churachandpur Town, Manipur.	20/10/2011	466.67	420.00	46.67	20/10/2011	168.00	27/11/2013	168.00		30/11/2012	49	41.80		The project was inspected by E&M Sector on 21/10/2016. The matter is being examined.
						12-09-2013	168.00	26/06/2015	168.00						
			466.67	420.00	46.67		336.00		336.00	100.00%			41.80	89.57%	
3	Construction/Renovation of Tourism Infrastructural Development around Govindaji Temple, Imphal East, Manipur.	21/03/2013	694.24	624.82	69.42	21/03/2013	236.23	27/11/2013	236.23		21/03/2016	10	69.42		UC and photograph received. The project was inspected by E&M sector on 20.10.2016. The observations of the inspection are intimated to Govt. of Manipur seeking clarifications
						9/12/2013	263.16	11-04-2014	263.16						
			694.24	624.82	69.42		499.39		499.39	100.00%			69.42	99.99%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Infrastructure Development of Tourist Destination at Shanthei Natural Park, Andro, Imphal East District, Manipur	27/02/2014	478.00	430.20	47.80	27/02/2014	172.08	16/06/2015	172.08		27/03/16	10	47.80		The project was inspected by E&M Sector on 24/10/2016. U/C and progress reports are awaited.
						14/03/2016	100.00								
			478.00	430.20	47.80		272.08		172.08	63.25%			47.80	100%	
5	Construction/Renovation of Tourism Infrastructure Development around Mahabali Temple, Imphal East, Manipur	03-03-2014	440.88	396.79	44.09	3/03/2014	158.43	10-09-2015	158.43		03-03-2016	10	44.08		The project was inspected by E&M Sector on 25/10/2016. The report is being examined for follow up action.
						14/03/2016	158.72								
			440.88	396.79	44.09		317.15		158.43	49.95%			44.08	100%	
6	Manipur Sangai Festival-2015	12-01-2015	25.00	25.00	2.50	12-01-2015	20.00				November 21-30, 2015	-			Event completed.U/C and progress reports are awaited.
			25.00	25.00	2.50		20.00		0.00	0.00%			0.00	0.00%	
7	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	9.00	1.00	15/02/2016	8.00				12th to 14th February, 2016				Event completed.U/C and progress reports are awaited.
			10.00	9.00	1.00		8.00		0.00	0.00%			0.00	0.00%	
	MH-3601		2278.68	2053.31	227.87		1570.62		1283.90	81.74%			203.10	89.13%	
	MH-2552														
1	Renovation of Yatri-Niwas, at Moreh, Manipur	28/03/11	407.82	407.82	-	28/03/2011	100.00	13/10/2012	100.00		28/03/2014	32			Project was visited by Secretary, DoNER on 06/01/2015 and had raised several queries regarding the sanction and implementation of the project. A report was sought from NEC which given on 02/02/15. ☐
						26/11/2012	150.00	27/11/2013	150.00						
						16/05/2014	107.82	-	-						
	MH-2552		407.82	407.82	0.00		357.82		250.00	69.87%			0.00	0.00%	
	TOTAL-MANIPUR		2686.50	2461.13	227.87		1928.44		1533.90	79.54%			203.10	89.13%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MEGHALAYA														
	MH-3601														
1	Capacity of Building for Service Providers in Tourism Meghalaya.	23/03/10	74.00	66.60	7.40	23/03/2010	44.11	21/02/2013	44.11		-	N.A	5.66		As per QPR June, 2015 physical achievement 100% . Training completed. U/C for last installment, Progress Reports and completion certificate is waited.
						12-11-2013	12.495	07-10-2015	12.495						
						30/09/2015	10.00								
			74.00	66.60	7.40		66.60		56.60	84.98%			5.66	76.49%	
2	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	07-05-2012	397.86	358.07	39.79	30/03/2006	29.15	24/03/09	29.00		07-05-2014	29	3.24		UC received on 6/5/2015. Project was inaugurated on 9th July, 2015. 3rd installment of fund released during the month of March, 2016.U/C and Progress Reports are awaited.
						09-08-2009	190.65	05-06-2015	190.65						
						11/03/2016	62.00								
			397.86	358.07	39.79		281.80		219.65	77.95%			3.24	81.14%	
3	Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya	23-11-2012	282.50	254.25	28.25	23/11/2012	100.00	05-06-2015	100.00		23/11/2015	13	10.00		UC received on 6/5/2015. As per QPR June, 2015 Baghmara Tourist Lodge - Renovation works 60% Williamnagar Tourist Lodge - Renovation works 50% works in progress.
						25/08/2015	103.40								
			282.50	254.25	28.25		203.40		100.00	49.16%			10.00	35.40%	
4	Orchid Lake Resort Development, Umiam, Ri Bhoi District, Meghalaya	03-05-2014	760.61	684.55	76.06	03-05-2014	273.82	-	-		03-05-2016	10			As per the review meeting in NEC on 21st May, 2014, Secretary, Tourism, Govt. of Meghalaya informed that the fund has not yet been released by the State Govt. Works tendered and contract awarded. U/C and Progress Reports are awaited.
			760.61	684.55	76.06		273.82		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Construction of Eco-Tourism Park at Langkawet, East Khasi Hills District, Meghalaya	16/06/2015	137.40	123.66	13.74	16/06/2015	49.46	-	-		16/06/2018	-			U/C and Progress Reports are awaited.
			137.40	123.66	13.74		49.46		0.00	0.00%			0.00	0.00%	
6	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	9.00	1.00	15/02/2016	8.00				12th to 14th February, 2016		0.80		Event completed.UC received on 27/01/2017.
			10.00	9.00	1.00		8.00		0.00	0.00%			0.00	0.00%	
7	Behdeinkhlam Festival - 2016	20/07/2016	10.00	10.00	1.00	20/07/2016	8.00								Event completed. U/C and Progress Reports are awaited.
			10.00	10.00	1.00		8.00		0.00	0.00%			0.00	0.00%	
8	Nongkrem Dance - 2016	20/07/2016	5.00	5.00	0.50	20/07/2016	4.00								Event completed. U/C and Progress Reports are awaited.
			5.00	5.00	0.50		4.00		0.00	0.00%			0.00	0.00%	
9	Wangala Dance festival - 2016	20/07/2016	5.00	5.00	0.50	20/07/2016	4.00								Event completed. U/C and Progress Reports are awaited.
			5.00	5.00	0.50		4.00		0.00	0.00%			0.00	0.00%	
	MH-3601		1682.37	1516.13	168.24		899.08		376.25	41.85%			18.90	11.23%	
	MH-2552														
1	Publicity on tourism by the Govt. of Meghalaya	19/12/2011	82.74	82.74		19/12/2011	39.84	20/11/2012	39.84		19/12/2012	46			3rd and final installment of fund released during the month of February, 2015. U/C and Progress Reports are awaited.
						25/02/2013	29.90	19/02/2015	29.90						
						24/02/2015	13.00								
			82.74	82.74	0.00		82.74		69.74	84.29%			0.00	0.00%	
2	Conducting Capacity Building Courses in Hospitality	22/03/2016	72.00	72.00		22/03/2016	52.85								U/C and Progress Reports are awaited.
			72.00	72.00	0.00		52.85		0.00	0.00%			0.00	0.00%	
3	Capacity Building for Service Providers for Tourism sector for Food Craft Institute, Tura, Meghalaya	17/11/2016	10.26	10.26		17/11/2016	8.00								Fund released during the month of November, 2016.
			10.26	10.26	0.00		8.00		0.00	0.00%			0.00	0.00%	
	MH-2552		165.00	165.00	0.00		143.59		69.74	48.57%			0.00	0.00%	
	TOTAL-MEGHALAYA		1847.37	1681.14	168.24		1042.67		445.99	42.77%			18.90	11.23%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MIZORAM														
	MH-3601														
1	Construction of a Convention Centre at Reiek Tourist Resort in Mizoram	28/11/14	255.17	229.65	25.52	28/11/14	91.86	12-03-2015	91.86	-	28.11.2017	-	10.21		As per QPR submitted by the Govt. of Mizoram physical progress of work 40% . The project was inspected by E&M sector on 2nd May, 2016
						29/02/2016	91.86								
			255.17	229.65	25.52		183.72		91.86	50.00%			10.21	40.01%	
2	Thalfavang Kut 2014	12-11-2014	25.00	22.50	2.50	12-11-2014	20.00	12-03-2015	20.00		10th -12th December, 2014	-			UC received on 3/12/2015.
			25.00	22.50	2.50		20.00		20.00	100.00%			0.00	0.00%	
3	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	9.00	1.00	15/02/2016	8.00				12th to 14th February, 2016				Event completed.U/C and progress reports are awaited.
			10.00	9.00	1.00		8.00		0.00	0.00%			0.00	0.00%	
4	Chapchar Kut, 2017	21/07/2016	5.00	4.50	0.50	21/07/2016	4.00								Event completed.U/C and progress reports are awaited.
			5.00	4.50	0.50		4.00		0.00	0.00%			0.00	0.00%	
5	Zofest 2016	18/11/ 2016	20.00	18.00	2.00	18/11/ 2016	10.00								Event completed.U/C and progress reports are awaited.
			20.00	18.00	2.00		10.00		0.00	0.00%			0.00	0.00%	
6	Lyuva Khutla Festival at Saiha and Tipa 'V' within Mara Autonomous District Council	13/01/2017	5.00	4.50	0.50	13/01/2017	4.00								Event completed.U/C and progress reports are awaited.
			5.00	4.50	0.50		4.00		0.00	0.00%			0.00	0.00%	
	MH-3601		320.17	288.15	32.02		229.72		111.86	48.69%			10.21	31.89%	
	MH 2552														
1	Mizoram Music Festival – 2016	01-02-2017	20.00	20.00	0.00	01-02-2017	16.00								Event completed.U/C and progress reports are awaited.
	MH 2552		20.00	20.00	0.00		16.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MIZORAM		340.17	308.15	32.02		245.72		111.86	45.52%			10.21	31.89%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	NAGALAND														
	MH-3601														
1	Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland	22/03/10	380.38	342.34	38.04	22/03/10	51.00	27/10/2010	51.00		22/03/2011	68	33.45		Final installment released during the month of August, 2015. U/C and Progress Reports are awaited. The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015.
						20/12/2010	100.00	06-03-2011	100.00						
						28/07/2011	150.00	20/10/2011	150.00						
						17/08/2015	41.34								
			380.38	342.34	38.04		342.34		301.00	87.92%			33.45	87.94%	
2	Development of Pfutsero Lake at Pfutsero in Phek District Nagaland.	03-09-2011	389.39	350.45	38.94	9/03/2011	110.00	07-10-2012	110.00		31/03/14	33	27.80		The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015.
						21/08/2012	140.18	09-05-2014	140.18						
			389.39	350.45	38.94		250.18		250.18	100.00%			27.80	71.39%	
3	Development of Lavi Lake in Niuland at Dimapur, Nagaland.	24/03/11	313.31	281.98	31.33	24/03/11	112.79	28/10/2011	112.79		24/03/2013	45	25.06		The project was inspected by Adviser (BIT) and STA, NEC on 28.10.2015. 3rd installment of fund released during the month of March, 2016.
						19/03/2012	112.79	09-05-2014	112.79						
						21/03/2016	30.00								
			313.31	281.98	31.33		255.58		225.58	88.26%			25.06	79.98%	
4	Development of Sungkotenem Lake at Mopungchuket in Mokukchung District, Nagaland	29/02/2012	351.02	315.92	35.10	29/02/2012	120.00	06-10-2012	120.00		29/02/2014	33	27.36		The project was inspected by Adviser (BIT) and STA on 31.10.2015. U/C and progress reports are awaited.
						25/02/2013	126.36	09-05-2014	126.36						
						18/11/2015	37.68								
			351.02	315.92	35.10		284.04		246.36	86.73%			27.36	77.94%	
5	Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland.	21/03/2012	352.24	317.02	35.22	21/03/2012	120.00	14/02/2014	120.00		21/10/2013	37	27.41		As per QPR June, 2015 physical progress of work 90%. The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015. U/C and progress reports are awaited.
						27/02/2014	126.80	04-02-2015	126.80						
						11/12/2015	70.22								
			352.24	317.02	35.22		317.02		246.80	77.85%			27.41	77.82%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
6	Infrastructure Development for Pilgrimage Destination at Molungyimsen, Mokukchung District, Nagaland.	07-06-2012	468.29	421.46	46.83	06/07/2012	168.58	06-10-2013	168.58		07-06-2014	30	37.46		As per QPR 16th Feb, 2016 physical progress of work 80%. The project was inspected by Adviser (BIT) and STA, NEC on 31.10.2015.
						14/03/2014	168.58	22/07/2015	168.58						
			468.29	421.46	46.83		337.16		337.16	100.00%			37.46	79.99%	
7	Institute of Hotel Management and Catering at Dimapur, Nagaland Phase - II.	26/03/2013	498.22	448.40	49.82	26/03/2013	84.53	14/02/2014	84.53		26/03/2014	33	29.32		The project was inspected by Adviser (BIT) and STA, NEC on 28.10.2015. U/C and progress reports are awaited.
						27/02/2014	179.36	19/02/2015	179.36						
						17/03/2015	100.00								
			498.22	448.40	49.82		363.89		263.89	72.52%			29.32	58.85%	
8	Construction of Tourist Resort at Dzukou, Viswema Range, Nagaland	03-03-2014	285.84	257.26	28.58	03/03/2014	102.90	22/07/2015	102.90		03-03-2016	10	10.29		2nd installment of fund released during the month of February, 2016. U/C and progress reports awaited.
						25/02/2016	102.90								
			285.84	257.26	28.58		205.80		102.90	50.00%			10.29	36.00%	
9	Integrated Tourism Project in Englan Range, Wokha, Nagaland	03-03-2014	300.71	270.64	30.07	3/03/2014	108.25	22/07/2015	108.25		03-03-2016	10	10.83		The project was inspected by Adviser (BIT) and STA, NEC on 31.10.2015. U/C and progress reports awaited.
						18/11/2015	110.00								
			300.71	270.64	30.07		218.25		108.25	49.60%			10.83	36.01%	
10	Hornbill Festival-2014	26/11/2014	25.00	25.00	2.50	26/11/2014	20.00	17/12/2016	20.00				2.00		Event completed. UC received on 17/12/2016. Letter issued to State Govt. for some clarification.
			25.00	25.00	2.50		20.00		20.00	100.00%			2.00	80.00%	
11	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	9.00	1.00	15/02/2016	8.00	17/12/2016	8.00		12th to 14th February, 2016		1.00		Event completed. UC received on 17/12/2016. Letter issued to State Govt. for some clarification.
			10.00	9.00	1.00		8.00		8.00	100.00%			1.00	100%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
12	Establishment of Enopen Tourist Resort at Khonoma, Kohima Nagaland	05-10-2016	482.80	434.52	48.28	05-10-2016	173.80				05-10-2019				Fund released during the month of May, 2016.U/C and progress reports are awaited.
			482.80	434.52	48.28		173.80		0.00	0.00%			0.00	0.00%	
13	Construction of Guest House at Longleng District Head Quarter, Longleng, Nagaland	27/09/2016	316.00	284.40	31.60	27/09/2016	113.76				27/09/2019				Fund released during the month of September, 2016.
			316.00	284.40	31.60		113.76		0.00	0.00%			0.00	0.00%	
14	Development of trekking & base camp at Mt. Saramati, Thanamir Village, Kiphire District Nagaland	18/10/2016	720.00	648.00	72.00	18/10/2016	259.20				18/10/2019				Fund released during the month of October, 2016.
			720.00	648.00	72.00		259.20		0.00	0.00%			0.00	0.00%	
15	Construction of Eco-Tourism destination at Sendenyu Bio-diversity and wildlife conservation area, Kohima, Nagaland	18/10/2016	284.00	255.60	28.40	18/10/2016	102.24				18/10/2019				Fund released during the month of October, 2016.
			284.00	255.60	28.40		102.24		0.00	0.00%			0.00	0.00%	
	TOTAL-NAGALAND		5177.20	4661.98	517.72		3251.26		2110.12	64.90%			231.98	44.81%	
	SIKKIM														
	MH-3601														
1	Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Bermiok	23/12/09	280.00	252.00	28.00	23/12/2009	145.25	21/12/2012	145.25		December 2012	47	28.00		U/C and Progress Reports are awaited.
						10/09/2013	70.00	09-10-2014	70.00						
						17/08/2015	36.75								
			280.00	252.00	28.00		252.00		215.25	85.42%			28.00	100%	
2	Development of Eco-Tourism and Allied Activities at Chauridara Green Village in South Sikkim	18/03/2013	363.41	327.069	36.34	18/03/2013	130.83	08-03-2015	130.50		18/03/2016	10	NIL		U/C and Progress Reports are awaited.
						02-03-2016	130.83								
			363.41	327.07	36.34		261.66		130.50	49.87%			0.00	0.00%	
3	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	9.00	1.00	15/02/2016	8.00				12th to 14th February, 2016				Event completed.U/C and progress reports are awaited.
			10.00	9.00	1.00		8.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Upgradation and Beautification of Lachen Bazaar in North Sikkim	01-11-2017	388.90	350.01	38.89	01-11-2017	140.00				01-11-2020				Fund released during the month of January, 2017
			388.90	350.01	38.89		140.00		0.00	0.00%			0.00	0.00%	
	MH-3601		1042.31	938.08	104.23		661.66		345.75	52.25%			28.00	26.86%	
	MH-2552														
1	Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim .	24/03/11	394.63	394.63		24/03/2011	129.00	03-03-2015	219.94		31-03-2016	-			Physical progress of work 65%. 3rd and final installment of fund released during the month of March, 2016.
						7/11/2013	91.00								
						17/03/2015	4.75	23/11/2015	4.75						
						10/03/2016	169.88								
			394.63	394.63	0.00		394.63		224.69	56.94%			0.00	0.00%	
2	Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States, Sikkim	29/03/11	145.84	145.84		29/03/2011	72.00	24/03/2012	72.00		29/03/2012	55			Letter issued on 7th November, 2013 and the Implementing Agency is requested to submit 1. Utilization Certificate for Rs. 46.28 2. Completion Report As per the review meeting in NEC on 21st May, 2014 Additional Secretary, Tourism & Civil Aviation Department, Govt. of Sikkim agreed to get the utilization certificate submitted by the end of June, 2014. However, U/C is yet to be received.
						27/03/2012	27.56	28/08/2012	27.56						
						08/11/2012	46.28	-	-						
			145.84	145.84	0.00		145.84		99.56	68.27%			0.00	0.00%	
	MH-2552		540.47	540.47	0.00		540.47		324.25	59.99%			0.00	0.00%	
	TOTAL-SIKKIM		1582.78	1478.55	104.23		1202.13		670.00	55.73%			28.00	26.86%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	TRIPURA														
	MH-3601														
1	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	9.00		15/02/2016	8.00				12th to 14th February, 2016				Event completed.U/C and progress reports are awaited.
	TOTAL-TRIPURA		10.00	9.00	0.00		8.00		0.00	0.00%			0.00	0.00%	
	OTHER AGENCIES														
	MH-2552														
1	Proposal for conducting TWO Six-Month Full-Time Certificate Program in Tourism & Hospitality Management for the people of North Eastern Region by RGIM, Shillong	30/03/11	140.44	140.44		30/03/2011	64.00	19/03/2012	64.00		30/03/2012	55	NIL		Letter issued on 19th March, 2015 requesting the Implementing agency to submit the Utilization Certificate for the 4th installment fund released by the NEC. Project is completed.
						22/03/2012	6.61	03-10-2012	6.61						
						07-06-2012	50.00	03-08-2013	50.00						
						22/03/2013	19.83	-							
			140.44	140.44	0.00		140.44		120.61	85.88%			0.00	0.00%	
2	Providing professional services to North Eastern Council Secretariat under Tourism Sector. NEC	22/03/2016	10.00	10.00		22/03/2016	10.00	-	-		22/03/2017	-	-		Fund released during the month of March, 2016.
			10.00	10.00	0.00		10.00		0.00	0.00%			0.00	0.00%	
3	World Travel Market 2016 London	31/10/2016	6.00	6.00		31/10/2016	6.00								Fund released during the month of October, 2016.
			6.00	6.00	0.00		6.00		0.00	0.00%			0.00	0.00%	
	TOTAL-OTHER AGENCIES		156.44	156.44	0.00		156.44		120.61	77.10%			0.00	0.00%	
	TOTAL-TOURISM		20612.24	18706.47	1911.77		13108.11		8603.46	65.63%			845.34	44.22%	
	MH-3601		18569.17	16663.39	1911.77		11682.45		7755.15	66.38%			845.34	44.22%	
	MH-2552		2043.07	2043.07	0.00		1425.66		848.31	59.50%			0.00	0.00%	

TRANSPORT & COMMUNICATION

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	ARUNACHAL PRADESH														
	10th Plan														
1	Seppa-Chyangtajo road	22.9.2006/ 23.1.2017	9050.00/ 17252.00	15526.80	1725.20	1st 22.09.2006	100.00	24.04.2007	100.00	100%	3/2010/ 3/2018	82 months	810.00		The scope of work is 81.00 Kms alongwith 11 Nos. Bridges. Out of which F= 70.00 Km, P=65.50 Kms completed. The delay in completion of the project was due to delay in allotting the tender. The revision of the project was proposed mainly due to the frequent damaged of the formation by flood there was increase in quantity of earthwork etc. <u>Formal Approval for Revised Cost Estimate conveyed by Ministry on 30.12.2016. Revised schedule date of completion March, 2018.</u>
						2nd 08.06.2007	200.00	13.02.2008	200.00	100%					
						3rd 17.03.2009	1500.00	15.02.2010	1500.00	100%					
						4th 15.03.2010	1500.00	19.10.2010	1500.00	100%					
						5th 02.12.2010	1400.00	4.08.2011	1400.00	100%					
						6th 05.09.2011	2000.00	23.01.2013	2000.00	100%					
						7th 30.8.2013	1000.00	5.02.2015	1000.00	100%					
						8th 30.04.2015	400.00	8.08.2016	400.00	100%					
			17252.00	15526.80	1725.20		8100.00		8100.00	100.00%			810.00	46.95%	
	11th Plan														
2	Longding-Nokjan	25.3.2010/ 28.03.2016	3016.00/ 3397.00	3057.30	339.70	1st 6.5.2010	600.00	23.06.2011	600.00	100%	3/2016	10 months	301.59		The scope of work is 28.45 Kms along with 1 No. Bridge. Out of which F=9.81 Km, P= 7.84 Brs= 50% completed. The revision in cost is due to time lag between preparation of DPR (2008-09) and the work was sanctioned in 2009-10. Delay of the project due to prevailing law and order.
						2nd 23.09.2011	1500.00	31.07.2013	1500.00	100%					
						3rd 12.02.2016	200.00	31.5.2016	200.00	100%					
						4th 16.6.2016	500.00								
			3397.00	3057.30	339.70		2800.00		2300.00	82.14%			301.59	88.78%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Tamen-Dolongmukh	16.12.2010	13962.00	12565.80	1396.20	1st 16.12.2010	3500.00	23.11.2011	3500.00	100%	3/2014/ 12/2019	34 months	550.00		The scope of work is 107 Kms alongwith 13 Nos. Bridges. Out of which F=60.00 Km, P= 13.10 Km Br= 8% completed. Pending U.C awaited. Revision under process. Delay due to time lag between preparation of DPR, sanction and actual execution on the ground. The Mandatory Review meeting held on 3.8.2016 the committee proposed the Revised date of completion Dec, 2019 subject to the revised cost within this year.
						2nd 10.05.2012	2000.00	14.03.2013	2000.00	100%					
						3rd 24.09.2013	1000.00	30.04.2014	1000.00	100%					
						4th 16.06.2014	1200.00	22.09.2015	1200.00	100%					
						5th 26.10.2015	1000.00	7.04.2016	1000.00	100%					
						6th 2.06.2016	1000.00								
			13962.00	12565.80	1396.20		9700.00		8700.00	89.69%			550.00	39.39%	
4	Pakke-Seijosa-Itakhola	02.06.2015	16616.00	14954.40	1661.60	1st 02.06.2015	1000.00		0.00	0%	3/2018		0.00		The scope of work is 70.00 Kms along with 20 Nos. bridges. Work in progress. UC awaited.
			16616.00	14954.40	1661.60		1000.00		0.00	0.00%			0.00	0.00%	
	TOTAL-ARUNACHAL PRADESH		51227.00	46104.30	5122.70		21600.00		19100.00	88.43%			1661.59	32.44%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	ASSAM														
	10th Plan														
1	Bhanga -Anipur-Kanaibazar road	18.8.2004	8649.88	7814.89	834.99	1st 29.9.2004	100.00	16.08.2005	100.00	100%	3/2008/ 12/2015	Physically completed	834.99		The scope of work is 65.00 Kms alongwith 21 Nos. Bridges. Physically completed, pending U.C is yet to be received.
						2nd 19.11.2004	200.00	5.11.2005	200.00	100%					
						3rd 24.06.2005	270.00	24.2.2006	270.00	100%					
						4th 22.02.2006	300.00	29.3.2006	300.00	100%					
						5th 23.08.2006	900.00	6.02.2007	900.00	100%					
						6th 3.03.2007	500.00	2.08.2007	500.00	100%					
						7th 13.09.2007	800.00	8.01.2008	800.00	100%					
						8th 17.3.2008	800.00	14.11.2008	800.00	100%					
						9th 19.01.2009	1000.00	18.5.2009	1000.00	100%					
						10th 18.09.2009	1000.00	4.3.2010	1000.00	100%					
						11th 20.03.2010	1000.00	30.07.2012	1000.00	100%					
						12th 30.08.2012	800.00	19.01.2015	562.30	70%					
			8649.88	7814.89	834.99		7670.00		7432.30	96.90%			834.99	100%	
2	Rymbai-Jalalpur Road	26.12.2005	2332.52	2099.27	233.25	1st 18.03.2008	400.00	10.03.2009	400.00	100%	3/2009/ 3/2013	94 months	132.48		The scope of work is 14.80 Kms alongwith 5 Nos. bridges. Out of which 12.00 Kms was completed. The balance portion could not complete due to boundary dispute. Balance works will be executed by NHIDCL
						2nd 20.03.2009	500.00	23.09.2009	500.00	100%					
						3rd 29.10.2009	400.00	7.05.2010	400.00	100%					
						4th 4.06.2010	400.00	30.3.2010	400.00	100%					
						5th 9.07.2012	100.00	19.04.2013	100.00	100%					
			2332.52	2099.27	233.25		1800.00		1800.00	100.00%			132.48	56.80%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Bridge over river Barak at Fulertal	1.03.2005/ 11.09.2012	1438.00 / 1927.00	1734.30	192.70	1st 21.03.2005	633.00	16.2.2007	293.00	100%	12/2010/ 12/2012	Physically completed	168.25		The scope of work is 1.27775 Kms along with 1 No. Bridge. The project was physically completed. Pending U.C, state share and completion certificate alongwith photographs is awaited for release of final installment. The increase in cost is due to increase of span and due to scouring of the major river Barak.
						2nd 24.06.2005	180.00								
						Adjustment 22.02.2006	-520.00								
						4th 7.03.2007	500.00	27.5.2009	500.00	100%					
						5th 30.09.2009	350.00	2.9.2010	350.00	100%					
						6th 4.10.2010	263.10	28.5.2014	263.10	100%					
						7th 12.07.2013	300.00	02.03.2015	285.59	95%					
			1927.00	1734.30	192.70		1706.10		1691.69	99.16%			168.25	87.31%	
	11th Plan														
4	Silchar-Kalain	18.2.2010	5925.00	5332.50	592.50	1st 18.2.2010	1200.00	6.3.2012	1200.00	100%	3/2012/ 8/2014	Physically completed	592.50		The scope of work is 28.53 Kms. The project was physically completed. Pending U.C is awaited.
						2nd 25.04.2012	2000.00	14.9.2013	2000.00	100%					
						3rd 24.09.2013	1000.00	8.12.2014	1000.00	100%					
						4th 16.12.2014	1100.00	2.6.2015	775.81	71%					
							5300.00		4975.81	93.88%			592.50	100%	
			5925.00	5332.50	592.50		5300.00		4975.81	93.88%			592.50	100%	
5	Jowai-Nartiang-Khanduli-Baithalangso	23.02.2011	7100.00	6390.00	710.00	1st 27.05.2011	1050.00	19.9.2012	1050.00	100%	3/2014/ 12/2015	34 months	105.00		Th scope of work is 59.55 Kms alongwith 9 Nos. Bridges. Out of which F=40.49 Kms, P= 40.49 Kms Br= 70% completed. PendingU.C yet to be received. The project has been delayed due to some court case. Now the issues has been settled, the work is in progress.
						2nd 18.10.2012	1500.00	13.7.2013	1500.00	100%					
						3rd 7.8.2013	2000.00	8.5.2014	643.36	32%					
			7100.00	6390.00	710.00		4550.00		3193.36	70.18%			105.00	14.79%	

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						Date	Amount	Date	Amount				Amount	%	
6	Bhawanipur NH-31 to Manas National Park via Saudarvitha Ananda Bazar Road	19.02.2013	5838.00	5254.20	583.80	1st 19.02.2013	1000.00	08.05.2014	1000.00	100%	3/2015/ 12/2017	22 month	351.62		The scope of work is 32.20 Kms alongwith 4 Nos. Bridges. Out of which F= 24.15 Kms, P= 24.15 Kms alongwith Br=4 Nos. (75%) completed. Delay due to change in scope of work. <u>Formal Approval for Revised Cost Estimate conveyed by Ministry on 30.12.2016. Revised schedule date of completion December, 2017.</u>
						2nd 10.12.2014	2000.00	9.02.2016	2000.00	100%					
						3rd 26.02.2016	800.00	20.10.2016	800.00	100%					
						4th 30.12.2016	1000.00								
			5838.00	5254.20	583.80		4800.00		3800.00	79.17%			351.62	60.23%	
7	Pakke-Seijosa-Itakhola	02.06.2015	1376.00	1238.40	137.60	1st 02.06.2015	500.00		0.00	0%	3/2018		0.00		The scope of work is 16.16 Kms. Formation = 5.33 Km, Pavement= 5.33 Kms. U.C awaited
			1376.00	1238.40	137.60		500.00		0.00	0.00%			0.00	0.00%	
	TOTAL-ASSAM		33148.40	29863.56	3284.84		26326.10		22893.16	86.96%			2184.84	66.51%	
	MANIPUR PWD														
	11th Plan														
1	Tamenlong-Tamei	25.03.2010/ 07.04.2014	6686.00/ 6969.00	6272.10	696.90	1st 6.05.2010	1400.00	12.4.2012	1400.00	100%	3/2016	10 month	614.26		The scope of work is 49.75 Kms alongwith 6 Nos. Bridges. Out of which F= 49.75 Kms, P=49.75 Kms completed. Revision is due to time lag between preparation of DPR (survey in 2008-09) and work was awarded in 2010-11 and due to damage of existing pavement assessed at the time of the Survey.
						2nd 4.06.2012	1400.00	27.9.2013	1400.00	100%					
						3rd 24.09.2013	1500.00	30.4.2014	1500.00	100%					
						transfer from Singhat-Sinzawl-Tuivai road	229.41	30.04.2014	229.41	100%					
						4th 28.11.2014	1000.00	21.04.2016	1000.00	100%					
						5th 15.6.2016	500.00	16.1.2017	500.00	100%					
			6969.00	6272.10	696.90		6029.41		6029.41	100.00%			614.26	88.14%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Kangpokpi-Tamei Road	23.02.2011/ 07.04.2014	8700.00/ 8995.00	8095.50	899.50	1st 20.05.2011	1300.00	27.9.2013	1300.00	100%	3/2016	10 month	702.00		The scope of work is 70.25 Kms. Out of which F= 70.25 Kms, P=70.25 Kms completed. Revision is due to time lag between preparation of DPR (survey in 2008-09) and work was awarded in 2012-13 and due to damage of existing pavement assessed at the time of the Survey.
						2nd 24.09.2013	1500.00	4.03.2014	1500.00	100%					
						3rd 25.4.2014	1500.00	27.03.2015	1500.00	100%					
						4th 28.05.2015	1500.00	21.11.2015	1500.00	100%					
						5th 2.3.2016	518.00	21.04.2016	518.00	100%					
						6th 18.07.2016	700.00	16.1.2017	700.00	100%					
			8995.00	8095.50	899.50		7018.00		7018.00	100.00%			702.00	78.04%	
3	Bishnupur - Nungba	27.12.2012/ 17.01.2017	14771.00/ 14285.00	12856.50	1428.50	1st 14.02.2013	1000.00	18.02.2015	1000.00	100%	3/2017/ 3/2018		739.67		The scope of work is 89.52 Kms alongwith 6 Nos. Bridges. F=67.50, P = 60.50, , Br= 4 Nos 20%.. <u>Formal Approval for Revised Cost Estimate conveyed by Ministry on 30.12.2016. Revised schedule date of completion March, 2018.</u>
						2nd 18.03.2015	157.00	9.10.2015	157.00	100%					
						3rd 30.04.2015	2500.00	21.11.2015	2500.00	100%					
						4th 2.12.2015	3000.00	16.10.2016	3000.00	100%					
						5th 30.12.2016	1500.00								
			14285.00	12856.50	1428.50		8157.00		6657.00	81.61%			739.67	51.78%	
	New Project 2016-17														
4	NH-150/NH-202 (New) to Chadong (near Maphou Dam) via Muirei, Ngaramphung & Lamalai Khunou, Manipur	23.05.2016	1000.00	900.00	100.00	1st 23.05.2016	300.00		0.00		3/2019		0.00		The scope of works is 6.50 Kms
			1000.00	900.00	100.00		300.00		0.00	0.00%			0.00	0.00%	
5	Improvement of road from Mualdak to Kolhen Diversion road via Munlui	23.09.2016	1128.00	1015.20	112.80	1st 23.09.2016	500.00		0.00		3/2019		0.00		The Scope of work is 12.00 Kms
			1128.00	1015.20	112.80		500.00		0.00	0.00%			0.00	0.00%	
	ISBT/ISTT														
6	Const. of Inter State Truck Terminus at Imphal, Sekmai	23.09.2016	1117.00	1005.30	111.70	1st 23.09.2016	500.00		0.00		3/2019		0.00		
			1117.00	1005.30	111.70		500.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MANIPUR		33494.00	30144.60	3349.40		22504.41		19704.41	87.56%			2055.93	61.38%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MEGHALAYA														
	11th Plan														
1	Mairang-Ranigodown-Azra	2.12.2010	10000.00	9000.00	1000.00	1st 2.12.2010	2600.00	2.08.2012	2600.00	100%	3/2014/ 3/2016	34 month	733.13		The scope of work is 81.50 Kms alongwith 1 No. Bridge. Out of which F= 79.70 Km, P= 67.00 Km Br= 35% completed. Inspection to be done before release of fund. The delay of the proejct is due to slow progress of work. Pending U.C awaited.
						2nd 30.08.2012	2500.00	14.01.2014	2500.00	100%					
						3rd 2.05.2014	1500.00	11.05.2015	1500.00	100%					
						4th 24.11.2015	1000.00								
			10000.00	9000.00	1000.00		7600.00		6600.00	86.84%			733.13	73.31%	
	ISBT Meghalaya														
2	ISBT Mawlai - Mawiong	28.01.2013	4831.00	4347.90	483.10	1st 28.01.2013	400.00	16.12.2015	400.00	100%	3/2015/ 3/2017	22 months	44.44		Earth work= 100%, Internal road 40%, Teminal Building 20%
						2nd 20.01.2016	400.00	27.9.2016	0.00	0%					
			4831.00	4347.90	483.10		800.00		400.00	50.00%			44.44	9.20%	
	TOTAL-MEGHALAYA		14831.00	13347.90	1483.10		8400.00		7000.00	83.33%			777.57	52.43%	
	MIZORAM														
	10th Plan														
1	Saitual-Saichal-NE Bualpui road	22.09.2004/ 16.09.2011	3343.00/ 4097.00	3752.00	345.00	1st 18.03.2004	400.00	21.02.2008	400.00	100%	'5/2015	20 months	274.84		The scope of work is 36.60 Kms. Out of which F=36.60 Km completed,P=11.60Km. Revision of project cost due to change in excalation in the cost of Bitumen, increase in cost of protection work. Re-revised DPR forwarded to MORT&H and line Ministry in September, 2014 and the comments are yet to be received. Re-revision is required to release the balance amount. Pending U.C awaited.
						2nd 19.11.2004	250.00	21.02.2008	250.00	100%					
						3rd 11.07.2005	450.00	21.02.2008	450.00	100%					
						4th 8.06.2007	300.00	21.02.2008	300.00	100%					
						5th 12.03.2009	500.00	26.9.2009	500.00	100%					
						6th 20.10.2009	424.00	15.3.2010	424.00	100%					
						7th 28.2.2012	800.00	11.3.2013	800.00	100%					
						8th 17.12.2014	300.00	25.06.2015	300.00	100%					
						9th 30.05.2016	250.00		0.00	0%					
			4097.00	3752.00	345.00		3674.00		3424.00	93.20%			274.84	79.66%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	11th Plan														
2	Thanlon-Singhat (Ngopa-Tuivai)	17.8.2010	6767.00	6090.30	676.70	1st 17.08.2010	1400.00	27.02.2012	1400.00	100%	3/2013/ '3/2017	46 months	422.22		The scope of work is 43.50 Kms. Out of which Formation works completed and P=40.95 Km completed. Due to re-alignment the length of the road on ground is reduced to 41.50 Kms. Mandatory Review meeting held on 3.8.2016 the committee agreed the <u>Revised schedule date of completion by March, 2017</u>
						2nd 15.05.2012	1400.00	22.5.2013	1400.00	100%					
						3rd 18.06.2013	1000.00	22.12.2014	1000.00	100%					
						4th 30.04.2015	1500.00	8.6.2016	1500.00	0%					
						5th 17.6.2016	500.00								
			6767.00	6090.30	676.70		5800.00		5300.00	91.38%			422.22	62.39%	
3	Serkhan-Baghabazar road	22.2.2011/ 20.11.2012	14603.00/ 14863.00	13376.70	1486.30	1st 25.05.2011	2200.00	22.02.2012	2200.00	100%	12/2017		466.66		The scope of work is 115.20 Kms. Out of which F=99.97 Kms, P=90.00 Kms completed. Proportionate State share and commensurate progress report is required for further release of fund. The revision occurred due to certain typographical error by the State Govt. at the time of submission of project proposal. In the Abstract of cost a contingency should have been printed Rs.2,89,78,192.68 (@2%) in place of Rs. 28,97,819.26 (@ 0.2%).
						2nd 10.05.2012	2000.00	22.05.2013	2000.00	100%					
						3rd 19.06.2013	1400.00	22.04.2014	1400.00	100%					
						4th 16.6.2014	1200.00	17.06.2015	1200.00	100%					
						5th 16.12.2015	1500.00	11.5.2016	1500.00	100%					
						6th 2.06.2016	1000.00								
			14863.00	13376.70	1486.30		9300.00		8300.00	89.25%			466.66	31.40%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Khedacherra - Damcherra - Kwarthah- Tuilutkawn	09.01.2013/ 20.02.2015	13470.00/ 17963.00	16166.70	1796.30	1st 8.03.2013	1300.00	1.7.2015	1300.00	100%	12/2016/ 3/2018	1 month	144.44		The scope of work is 88.50 Kms alongwith 1 No. Bridge. Formation= 5.31 and Pavement = 0.00 Kms completed. The original DPR was framed based on Mizoram PWD SOR 2010 and the project was sanctioned in 2013 in which the project was revised.
						2nd 16.12.2015	1500.00	16.06.2016	1500.00	100%					
						3rd 19.7.2016	2000.00								
			17963.00	16166.70	1796.30		4800.00		2800.00	58.33%			144.44	8.04%	
5	Construction of approach road to PSC bridge over River Tlawng on Bairabi-Zamung road	27.09.2016	444.93	400.44	44.49	1st 27.09.2016	157.77		0.00		3/2019		0.00		
			444.93	400.44	44.49		157.77		0.00	0.00%			0.00	0.00%	
	TOTAL-MIZORAM		44134.93	39786.14	4348.79		23731.77		19824.00	83.53%			1308.16	30.08%	
	NAGALAND														
	10th Plan														
1	Pukhungri-Avanku-Layshi road	29.7.2005/ 22.11.2012	1042.00/ 2339.00	2105.10	233.90	1st 18.03.2004	600.00	14.7.2006	300.00	100%	3/2016	10 month	66.66		The scope of work is 18.50 Kms. Out of which Formation and Pavement 17.40 Kms completed. The revision in cost is due to huge outcrop of rock stratum was encountered during work execution which was not visible at the time of survey. Due to inaccessibility of the end point, due to rock formation even in the revised estimate the final quantity of the rock could not be accessed and the project require re-revision. Mandatory Review papers to be submitted for Re. Revised Estimate.
						Adjustment 9.09.2006	-300.00								
						2nd 20.09.2007	100.00	15.2.2008	100.00	100%					
						3rd 26.02.2008	200.00	10.09.2009	200.00	100%					
						4th 19.02.2013	600.00	18.12.2013	600.00	100%					
						5th 20.12.2013	500.00	3.5.2014	500.00	100%					
						6th 28.11.2014	300.00	1.7.2015	300.00	100%					
			2339.00	2105.10	233.90		2000.00		2000.00	100.00%			66.66	28.50%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Longleng-Ladaigarh road	22.9.2006/ 20.12.2013	5153.00/ 7949.00	7154.10	794.90	1st 22.09.2006	100.00	27.04.2007	100.00	100%	3/2016	10 month	402.86		The scope of work is 107.36 Kms. Out of which F=107.36 Km, P= 98.00 Kms completed. Physical progress is very slow. The project was sanctioned as per SOR 2005-06 and was revised as per the update cost and the revision of the project cost is as per Mandatory review held on 10.08.2012. and the same was considered by the EFC held on 3.10.2013.
						2nd 8.06.2007	200.00	5.10.2007	200.00	100%					
						3rd 11.10.2007	200.00	15.02.2008	200.00	100%					
						4th 17.03.2008	200.00	13.03.2009	200.00	100%					
						5th 30.03.2009	250.00	10.08.2009	250.00	100%					
						6th 30.09.2009	1176.00	18.03.2010	1176.00	100%					
						7th 4.06.2010	1000.00	14.09.2010	1000.00	100%					
						8th 11.03.2011	500.00	22.05.2013	500.00	100%					
						9th 18.06.2013	800.00	18.12.2013	800.00	100%					
						10th 20.12.2013	500.00	1.7.2015	500.00	100%					
						11th 11.12.2015	500.00	20.10.2016	500.00	100%					
						12th 30.12.2016	1200.00								
			7949.00	7154.10	794.90		6626.00		5426.00	81.89%			402.86	50.68%	
	Inter State Bus and Truck Terminus														
3	ISBT Kohima	22.3.2006	912.27	821.04	91.23	1st 22.03.2006	153.00	6.8.2007	153.00	100%	3/2008/ 8/2014	physically completed	89.21		Physically completed.
						2nd 25.03.2008	200.00	9.03.2009	200.00	100%					
						3rd 16.03.2009	300.00	26.10.2009	300.00	100%					
						4th 17.03.2010	100.00	25.10.2011	100.00	100%					
						5th 16.12.2014	50.00	3.3.2016	50.00	100%					
			912.27	821.04	91.23		803.00		803.00	100.00%			89.21	97.79%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	11th Plan														
4	Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto road	23.11.2012	15831.00	14247.90	1583.10	1st 23.11.2012	1000.00	8.04.2013	1000.00	100%	3/2016/	10 month	1311.10		The scope of work is 88.00 Kms alongwith 2 Nos. Bridges. Out of which F=88.00 Kms, P=88.00 Km Br= 90% completed. Delay in completion due to laying of PHE pipekins at CH; 0-16 Kms, 23-35 Kms, 81-88 Kms and also due to laying of optics fibre cable by BSNL.
						2nd 12.06.2013	2800.00	2.05.2014	2800.00	100%					
						3rd 16.12.2014	3000.00	1.7.2015	3000.00	100%					
						4th 11.12.2015	3000.00	14.6.2016	3000.00	100%					
						5th 29.6.2016	2000.00	20.1.2017	2000.00	100%					
			15831.00	14247.90	1583.10		11800.00		11800.00	100.00%			1311.10	82.82%	
	Inter State Bus and Truck Terminus														
5	ISTT at Kohima	28.11.2014	1218.00	1096.20	121.80	1st 28.11.2014	500.00		0.00	0%	3/2016	10 month	0.00		35% completed. Delay due to slow progress of works.
			1218.00	1096.20	121.80		500.00		0.00	0.00%			0.00	0.00%	
	TOTAL-NAGALAND		28249.27	25424.34	2824.93		21729.00		20029.00	92.18%			1869.83	66.19%	
	SIKKIM														
	11th Plan														
1	Sangkhola-Sumin	19.2.2010/ 06.11.2013	1405.00/ 1095.00	985.50	109.50	1st 19.02.2010	300.00	22.02.2013	300.00	100%	3/2016	10 month	33.33		The scope of work is 9.00 Kms. Out of which Formation and Pavement 5 Kms completed. Pening U.C awaited. The delay in completion of the project was due to change in alignment and a Court case. Change in cost is due to change in scope of works by reducing the length from 12.00 Km to 9.00 Km which was recommended by Mandatory Review held on 10.08.2012 and considered by SFC held on 3.10.2013.
						2nd 6.11.2013	500.00	8.4.2016	443.32	89%					
			1095.00	985.50	109.50		800.00		743.32	92.92%			33.33	30.44%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Simchuthang-Pabong-Yangyang	23.02.2011	6284.00	5655.60	628.40	1st 25.05.2011	950.00	23.3.2012	950.00	100%	3/2013/ 3/2017	46 months	628.40		The scope of work is 23.00 Kms. Out of which Formation and Pavement 19.55Kms and Bridges 2 Nos. 100% completed. 3 Nos. 85%
						2nd 11.05.2012	1500.00	22.02.2013	1500.00	100%					
						3rd 21.03.2013	415.00	21.05.2013	415.00	100%					
						4th 25.06.2013	1000.00	06.06.2014	1000.00	100%					
						5th 16.6.2014	1000.00	8.4.2016	1000.00	100%					
			6284.00	5655.60	628.40		4865.00		4865.00	100.00%			628.40	100%	
3	Reshi-Legship to Bermick	08.11.2012	2909.00	2618.10	290.90	1st 8.11.2012	700.00	21.05.2013	700.00	100%	3/2017		244.44		The scope of work is 16.10 Kms alongwith 1 No. Bridge. Out of which formation and pavement 6.44 Kms and 40% of the Bridge work was completed. Physical progress is slow. Mandatory Review held on 3.08.2016 agreed with the justification for the revised cost
						2nd 25.06.2013	500.00	03.03.2014	500.00	100%					
						3rd 27.04.2015	1000.00	25.6.2016	1000.00	100%					
			2909.00	2618.10	290.90		2200.00		2200.00	100.00%			244.44	84.03%	
4	Construction of 26 Nos. of Rural foot bridges in Sikkim	23.09.2016	1404.95	1264.46	140.50	1st 23.09.2016	500.00		0.00		3/2019		0.00		26 Nos. Foot Bridges
			1404.95	1264.46	140.50		500.00		0.00	0.00%			0.00	0.00%	
	TOTAL-SIKKIM		11692.95	10523.66	1169.30		8365.00		7808.32	93.35%			906.17	77.50%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	TRIPURA														
	10th Plan														
1	Balance work Manu-Chamanu-Govidbari	29.7.2005/ 22.11.2012	980.00/ 1488.00	1339.20	148.80	1st 17.03.2004	500.00	2.9.2009	500.00	100%	3/2016	10 month	58.56		The scope of work is 15.30 Kms. Out of which F= 15.30 Kms, P=6.00 Kms completed. There is price escalation due to time gap between project formulation and actual project implementation with slight change in scope of work. Reason for delay due to insurgemcu, dofficult terrain, short working seasong and non-availability of willing contractors. Completion Certificate with photographs and State's share release so as to release the balance fund and close the project during the c.f.y
						2nd 31.3.2006	270.00	7.01.2014	270.00	100%					
						3rd 2.5.2014	300.00	25.11.2014	300.00	100%					
						4th 17.12.2014	230.00	28.05.2015	230.00	100%					
						5th 18.7.2016	30.00								
			1488.00	1339.20	148.80		1330.00		1300.00	97.74%			58.56	39.35%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Dharmanagar-Tilthai-Damchera	22.9.2006/ 30.11.2012	6625.00/ 8167.00	7350.30	816.70	1st 22.09.2006	100.00	19.3.2007	100.00	100%	3/2016	10 month	777.78		The scope of work is 60.00 Kms alongwith 7 Nos. Bridges. Out of which F= 60.00 Kms, P= 53.53 Kms and Br=6 nos (100%) completed and 1 No is in progress. Completion Certificate with photographs and State's share release so as to release the balance fund and close the project during the c.f.y. The revision of the project is due to wrongly indicated as Rs.407.64 lakhs in abstract of cost, while the details estimate it is Rs. 627.63 Lakh, retaining wall though incorporated in the DPR, was not in the abstract of cost. Price escalation due to time gap between the project formulation & actual project implementation. Cost of materials (brick, stone/ brick aggregates, cement, bitumen, steel etc.). Reason for delay due to insurgemcu, difficult terrain, short working seasong and non-availability of willing contractors.
						2nd 21.03.2007	500.00	30.11.2007	500.00	100%					
						3rd 7.12.2007	600.00	6.2.2009	600.00	100%					
						4th 12.03.2009	1500.00	27.10.2009	1500.00	100%					
						5th 18.01.2010	3200.00	7.01.2014	3200.00	100%					
						6th 19.03.2014	300.00	2.05.2014	300.00	100%					
						7th 27.05.2014	800.00	29.01.2015	800.00	100%					
						8th 24.09.2015	300.00	25.02.2016	300.00	100%					
						9th 19.7.2016	40.00	31.12.2016	40.00	100%					
			8167.00	7350.30	816.70		7340.00		7340.00	100.00%			777.78	95.23%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	Inter State Bus and Truck Terminus														
3	ISTT Jirania	12.9.2005/ 19.01.2016	1495.00/ 2479.00	2231.10	247.90	1st 18.06.2005	180.00	2.03.2007	172.00	96%	12/2016		247.9		60% of the project was completed. The revision of the rproject is due to delay in land acquisition and the time lag between preparation of DPR and the execution of work. Total length of the boundary wall is also increased from 1278 m to 1340 m due to site condition and due to high filling of the area and increase in area of hard-stand/paved segment which lead to the increase in cost.
2nd 26.3.2007						500.00	18.02.2010	508.00	102%						
3rd 10.3.2010						500.00	10.09.2012	500.00	100%						
4th 17.08.2015						120.00	28.3.2016	120.00	100%						
5th 10.05.2016						100.00									
			2479.00	2231.10	247.90		1400.00		1300.00	92.86%			247.90	100%	
	11th Plan New Project														
4	Bishalgarh-Boxanagar-Sonamura-Borpathari-Belonia	29.07.2010/ 23.1.2017	19597.00/ 23341.00	21006.90	2334.10	1st 29.07.2010	3000.00	27.4.2011	3000.00	100%	3/2014/ 6/2017	34 months	1933.32		The scope of work is 83.00 Kms alongwith 7 Nos. Bridges. Out of which F= 83.00 Kms, P= 73.00 Km and Br= 6 (100%) completed and 1 nos. in progress, <u>Formal Approval for Revised Cost Estimate conveyed by Ministry on 30.12.2016. Revised schedule date of completion June, 2017.</u>
2nd 09.06.2011						3900.00	28.04.2012	3900.00	100%						
3rd 04.06.2012						3000.00	18.05.2013	3000.00	100%						
4th 26.07.2013						3000.00	4.03.2013	3000.00	100%						
5th 16.6.2014						2000.00	25.11.2014	2000.00	100%						
6th 17.12.2014						1500.00	21.02.2015	1500.00	100%						
7th 28.04.2015						1000.00	30.07.2015	1000.00	100%						
8th 24.09.2015						150.00	26.02.2016	150.00	100%						
			23341.00	21006.90	2334.10		17550.00		17550.00	100.00%			1933.32	82.83%	
	TOTAL-TRIPURA		35475.00	31927.50	3547.50		27620.00		27490.00	99.53%			3017.56	85.06%	
	TOTAL MH-3601		252252.55	227122.0	25130.56		160276.3		143848.9	89.75%			13781.65	54.84%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MH-2552														
1	Study on Air Connectivity in NER	12.10.2012	108.23	108.23		1st 12.10.2012	79.00								
			108.23	108.23	0.00		79.00		0.00	0.00%			0.00	0.00%	
2	Indian Road Congress	21.11.2016	1.50	1.50	0.00	21.11.2016	1.50								
			1.50	1.50	0.00		1.50		0.00	0.00%			0.00	0.00%	
	SUBSIDIES														
	Air Connectivity														
3	Providing Air Connectivity in NER	28.11.2014	12412.00	12412.00	0.00	1st 28.11.2014	1012.00						100% Grant		
						2nd 03.06.2015	2486.00								
						3rd 21.08.2015	287.00								
						4th 13.04.2016	640.00								
						5th 2.6.2016	2845.00								
						6th 26.07.2016	881.93								
						7th 27.09.2016	676.41								
						8th 2.12.2016	665.67								
			12412.00	12412.00	0.00		9494.01		0.00	0.00%			0.00	0.00%	
	TOTAL MH-2552		12521.73	12521.73	0.00		9574.51		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MH-4552														
	MANIPUR BRO														
1	Mahadev-Tolloi-Pfutsero	18.8.2004/ 30.10.2013	7412.00/ 9802.00	9802.00	0.00	1st 24.03.2004	355.00	10.03.2005	327.18	72%	3/2016	10 month	100% Grant		The scope of work is 78.00 Kms. Out of which F=72.54 Kms and P=64.06 Kms completed. The revision of cost is due to change in scopes as per ground conditions/requiremnts. The original DPR was prepared based on DGBR SSR 1998 with appropriate cost index. The SSR was revised in 2004, the revised DPR is prepared based partly on SSR 2004 with cost index and partly based on SSR 2009. The reason for delay is due to Adverse security scenario in the State of Manipur. Frequent Bands and threats to labours, non-availability of sufficient constructional materials in the areea. Work has remained suspended on the road from 1.04.2010 to March, 2012 due to the proposal of handling over the road to State PWD in 'as is where is basis' as per directions issued by Sectt, BRDB vide their letter No. BRDB/04/702/2007/Wo rks dated 24.11.2009 and NEC Sectt vide letter No. NEC/T/BRDB/89/Vol-XV dated 11.12.2009.
						2nd 10.11.2004	100.00								
						3rd 24.06.2005	300.00	28.08.2005	346.27	100%					
						4th 13.07.2006	800.00		1029.62	94%					
						5th 26.03.2007	300.00								
						6th 03.07.2007	400.00		1100.00	100%					
						7th 12.11.2007	700.00								
						8th 9.05.2008	1000.00	29.06.2009	1760.00	100%					
						9th 3.11.2008	260.00								
						10th 17.3.2009	500.00								
						11th 07.08.2009	1500.00	14.07.2010	1500.00	100%					
						12th 13.07.2010	500.00		500.00	100%					
						13th 29.08.2012	500.00	17.09.2013	450.50	90%					
						14th 30.10.2013	500.00	24.05.2014	354.16	70.83%					
						15th 5.06.2014	700.00	15.4.2015	700.00	100%					
						16th 3.06.2015	1000.00	9.05.2016	1000.00	100%					
						17th 23.05.2016	300.00	25.11.2016	232.82	78%					
			9802.00	9802.00	0.00		9715.00		9300.55	95.73%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Re-carpeting of Mahadev-Tolloi-Pfutsaro Road	5.01.2017	1283.00	1283.00	0.00	1st 5.01.2017	200.00		0.00		3/2019				Scope of work 44.25 Kms (0.00 to 32.25 Km and 66.00 to 78.00 Km)
			1283.00	1283.00	0.00		200.00		0.00	0.00%			0.00	0.00%	
	TOTAL-BRO		11085.00	11085.00	0.00		9915.00		9300.55	93.80%			0.00	0.00%	
	AIRPORT														
1	Construction of Tezu Airport in Lohit District	10.2.2010	7900.00	7900.00	0.00	1st 29.03.2010	1169.00	5.09.2013	1169.00	100%	12/2015/7/2017	13 months	100% Grant		66%. The RCE memo sent to MOCA, NITI Aayog & DoNER for comments on 19.11.2014. No response has yet been received.
						2nd 26.03.2011	900.00	30.04.2014	900.00	100%					
						3rd 26.05.2014	2000.00	30.12.2015	2000.00	100%					
						4th 8.02.2016	1179.40	21.07.2016	1179.00	100%					
						5th 25.7.2016	1500.00								
			7900.00	7900.00	0.00		6748.40		5248.00	77.77%			0.00	0.00%	
2	Safety and Security infrastructure at Barapani Airport	20.2.2013	2845.00	1707.00	1138.00	1st 21.02.2013	500.00	30.03.2014	134.40	27%	3/2015	22 months	8.96		39%. Delay due to land acquisition, problem settled and the work is in progress
			2845.00	1707.00	1138.00		500.00		134.40	26.88%			8.96	0.79%	
3	Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport	20.2.2013	5634.00	3380.40	2253.60	1st 21.02.2013	1000.00	21.07.2016	434.45	100%	3/2016	10 month	282.81		Tender received in the month of June, 2015 is kept abeyance as the land for extension of runway is not free from emcumbrance i.e public road passes through the site, the matter being pursued with Govt. of Assam. UC received per part amount.
			5634.00	3380.40	2253.60		1000.00		434.45	43.45%			282.81	12.55%	
4	Construction of hangar, associated apron and link taxiway works at Imphal Airport	12.01.2016	3590.00	2154.00	1436.00	1st 12.01.2016	300.00		0.00		3/2018		0.00		Sanctioned recently
			3590.00	2154.00	1436.00		300.00		0.00	0.00%			0.00	0.00%	
5	Construction of hangar, associated apron and link taxiway works at Dibrugarh Airport	9.02.2016	2085.00	1251.00	834.00	1st 9.02.2016	500.00		0.00		3/2018		0.00		Sanctioned recently
			2085.00	1251.00	834.00		500.00		0.00	0.00%			0.00	0.00%	
	TOTAL-AIRPORT		22054.00	16392.40	5661.60		9048.40		5816.85	64.29%			291.77	5.15%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	NERSDS														
1	Authorization of funds to Ministry of RT&H towards Upgradation/rehabilitation of four interstate roads for implementation by NHIDCL	Transfer from Ministry of DoNER 7.09.2016	45000.00			1st 18.02.2016	7500.00								The ongoing works of the following 4 roads from the North East Road Sector Development Schemes to the Ministry of Road Transport & Highways, Government of India towards upgradation/rehabilitation of five interstate roads by the National Highway Infrastructure Development Corporation Ltd. (NHIDCL)
						2nd 30.09.2016	15000.00								
	TOTAL-NERSDS		45000.00	0.00	0.00		22500.00		0.00	0.00%			0.00	0.00%	
	HOUSING														
1	Repair and maintenance works at NEC office and residential complex, Nongrim Hills	5.09.2013	7.25	7.25	0.00	1st 5.09.2013	2.90			100%					
2	Installation of New Tube Well near Type-II Blocks at NEC Residential Complex, Motinagar, Shillong	26.05.2014	9.58	9.58	0.00	1st 26.5.2014	3.83			100%					
3	Repairing works at NEC residential complex, Motinagar & Guest House at NEC campus, Nongrim Hills	1.07.2015	2.19	2.19	0.00	1st 1.07.2015	0.88			100%					
4	Repair & maintenance works at NEC Office Complex, Nongrim Hills and Residential Complex, Motinagar, Shillong.	19.10.2015	10.51	10.51	0.00	1st 19.10.2015	4.20			100%					
						2nd 31.10.2016	2.75			100%					
						3rd & final 10.01.2017	3.56			100%					
5	Misc. Civil and electrical works for visitors lobby and Guest House at Hon'ble Chairman Residence NEC NO.4 Kusab road New Delhi	11.02.2016	10.99	10.99	0.00	1st 11.02.2016	8.79			100%					

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
6	Repair & maintenance and other miscellaneous items of works at NEC Office & residential complex.	29.03.2016	24.12	24.12	0.00	1st 29.03.2016	8.71			100%					
					0.00	2nd 28.10.2016	4.51			100%					
7	Repair & maintenance works at NEC residential Complex, Motinagar	29.03.2016	5.97	5.97	0.00	1st 29.03.2016	2.20			100%					
						2nd & final 10.1.2017	3.77			100%					
8	Repair & maintenance works at 4, Kushak Road, New Delhi and NEC Guest House, Chanakya Puri & F-412 Curzon Hostel, K.G. Marg New Delhi	23.03.2016	36,28	36,28	0.00	1st 9.05.2016	14.51			100%					
9	Electrical items of works at 4, Kushak Road, New Delhi	6.04.2016	12.27	12.27	0.00	1st 9.05.2016	4.91			100%					
10	Repair & maintenance works at NEC office Complex, Nongrim Hills	17.05.2016	0.73	0.73	0.00	1st 17.5.2016	0.29			100%					
						2nd & final 10.1.2017	0.44			100%					
11	Replacement of existing fixtures with energy efficient LED fixtures, compound lights, repairing of windows/ split AC units and provision of geysers in the bathroom in the NEC Guest House, New Delhi	15.06.2016	9.35	9.35	0.00	1st 15.06.2016	3.74			100%					
12	Repair & maintenance works at NEC Residential Complex, Motinagar	18.07.2016	59.60	59.60	0.00	1st 18.07.2016	23.84			100%					
13	Repair & maintenance of civil works at NEC Office & Residential complex, Nongrim Hills	18.07.2016	7.86	7.86	0.00	1st 18.07.2016	3.14			100%					
14	Repair & maintenance of electrical works at NEC Office Complex, Nongrim Hills	21.07.2016	8.21	8.21	0.00	1st 21.7.2016	3.29			100%					
15	Repair & maintenance of electircal works at NEC office & Residential complex, Nongrim Hills and Motinagar	6.09.2016	21.39	21.39	0.00	1st 6.09.2016	8.56			100%					

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
16	Repair & maintenance of civil works at NEC Office & Residential complex, Nongrim Hills	6.09.2016	22.56	22.56	0.00	1st 6.09.2016	9.02			100%					
17	Installation of 250 KVA DG set silent Generator at NEC office & residential complex, Nongrim Hills and Motinagar and other misc. items of works.	27.09.2016	61.81	61.81	0.00	1st 27.09.2016	24.72			100%					
18	Extension and renovation of type-V quarter at NEC residential complex, Motinagar, Shillong	14.5.2015	82.91	82.91	0.00	1st 14.5.2015	42.40			100%					
						2nd 7.10.2016	25.91			100%					
19	Indian Green Building Council for Registration & Certification fees for NEC Secretariat, Nongrim Hills, Shillong	20.10.2016	1.02	1.02	0.00	1st 20.10.2016	1.02			100%					
20	Repair & maintenance works at NEC complex Motinagar, Shillong	28.11.2016	2.94	2.94		1st 28.11.2016	1.18								
21	Repair & maintenance works at NEC complex Motinagar, Shillong	28.11.2016	12.14	12.14		1st 28.11.2016	4.85								
22	Surging of Deep tube well by DTH (Down the Holw) rig machine at NEC complex, Nongrim Hills, Shillong	28.12.2016	1.59	1.59		1st 28.12.2016	0.64								
23	Electricity charges in respect of meter energy in Qtr. No. 14, Type-III at the NEC Residential Complex, Motinagar, Shillong	10.01.2017	0.35	0.35		1st 10.1.2017	0.35								
24	Surging of Deep tube well by DTH (Down the Holw) rig machine at NEC complex, Nongrim Hills, Shillong	13.01.2017	0.89	0.89		1st 10.01.2017	0.36								
25	Supply Installation Testing & Commissioning (SITC) of 1.5 TR hot and cold split AC units in the official residence of F.A at Nongrim Hills, Shillong	13.01.2017	0.95	0.95		1st 13.01.2017	0.38								

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
26	Repair & maintenance works at NEC, Office Complex, Nongrim Hills, Shillong	13.01.2017	1.56	1.56		1st 13.01.2017	0.62								
27	Repair & maintenance works at NEC, Office & Residential Complex, Nongrim Hills, Shillong	13.01.2017	2.05	2.05		1st 13.01.2017	0.82								
28	Electricity charges in respect of NEC Secretariat Office complex, Shillong Meter No. MEB93991	17.01.2017	7.56	7.56		1st & final 17.01.2017	7.56								
	TOTAL-HOUSING		388.35	388.35	0.00		228.65		0.00	0.00%			0.00	0.00%	
	TOTAL MH-4552		78527.35	27865.75	5661.60		41692.05		15117.40	36.26%			291.77	5.15%	
	TOTAL-T&C		343301.63	267509.5	30792.16		211542.8		158966.3	75.15%			14073.42	45.70%	

MEDICAL & HEALTH

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	MH-3601														
	ARUNACHAL PRADESH														
1	Accident & Trauma Centre at Along	28/03/2007	147.11	132.40	14.71	28/03/2007	24.56	31/03/2010	24.56		31-03-2010	82	0.00		1) Awaited UC : Rs. 10.40 lakhs (State share) 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our letter dated 28/07/2016. 3) NEC's bal liability : 38.84 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						03/06/2010	69.00	22/10/2013	69.00		31/03/2015				
			147.11	132.40	14.71		93.56		93.56	100.00%			0.00	0.00%	
2	Establishment of Bio Medical Waste Management Plant in District Hospitals (6 nos.)	06/08/2009	450.00	405.00	45.00	06/08/2009	90.00	24/12/2010	90.00		31/03/2011	70	43.00		1) Awaited UC: Rs. 65.00 L (NEC) + 2.00 L (State). 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						31/01/2011	150.00	28/07/2011	150.00		31/03/2015				
						26/08/2011	100.00	15/9/2014	100.00						
						05/10/2015	65.00								
			450.00	405.00	45.00		405.00		340.00	83.95%			43.00	95.56%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Up-gradation of Mengio (Shakiang) PHC to 50 bedded Hospital, Papumpare District. (Revised)	(O) 18-12-2009 (R) 21-07-2016	(O) 494.00 (R) 835.00	751.50	83.50	18/12/2009	30.00	28-06-2010	30.00		31-03-2012 21-07-2018	57	0.00		1) The cost of the project has been revised to an amount of Rs. 835.00 lakh. 2) Reason for revision of cost : Due to change in structural design and cost escalation of materials like Cement, Steel, CGI Sheet, Bricks, etc. 3) NEC's bal. liability : Rs. 184.14 lakh.
						22-07-2010	50.00	02-12-2011	50.00						
						04-01-2012	200.00	14-01-2013	200.00						
						17/02/2014	164.60	05/08/2015	164.60						
						21-07-2016	122.76								
			835.00	751.50	83.50		567.36		444.60	78.36%			0.00	0.00%	
4	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin Kurung Kumey District	01/02/2010	492.00	442.80	49.20	01/02/2010	45.00	19/10/2010	45.00		31/03/2012	57	45.00		1) The State Govt. has been asked vide our latest reminder letter dated 20/08/2016 for submission of Latest Physical & Financial Report & Photographs of progress of works and also clarification on the change of scope of work (constructed Type -II instead of Type-I) as per Inspection Report. 2) NEC's bal liability : 42.80 L. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						17/02/2011	155.00	14/03/2012	155.00		31/03/2015				
						07/11/2012	200.00	24/10/2014	200.00						
			492.00	442.80	49.20		400.00		400.00	100.00%			45.00	91.46%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Construction of 50 bedded Hospital at Pistana, Lower Subansiri District	16/03/2011	488.85	439.97	48.89	16/03/2011	130.00	26/07/2013	130.00		31/03/2013	46	48.90		1) The NEC is awaiting for a revised DPR of the project from the State Govt. 2) NEC's bal liability : 88.01 L. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						11/09/2013	221.96	02/09/2014	221.96						
			488.85	439.97	48.89		351.96		351.96	100.00%			48.90	100%	
6	Establishment of 30 bedded hospital at Pareng, Sagalee Admn. Circle, Papumpare District	21/06/2011	490.66	441.59	49.07	21/06/2011	130.00	21/06/2012	130.00		31/03/2014	34	25.00		1) Awaited UC : Rs. 6.11 L (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 28/07/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and also clarification on observations raised during Joint inspection on 22/05/2014 regarding construction of approach road due to public demand. 3) NEC's bal liability : Rs. 161.59 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						21/05/2012	150.00	17/12/2013	150.00						
			490.66	441.59	49.07		280.00		280.00	100.00%			25.00	50.95%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
7	Development of Health Information and Hospital Management System in Papumpare Distrit.	19/12/2012	497.79	448.01	49.78	19/12/2012	180.00	17/01/2014	180.00		31/12/2015	13	0.00		1) UC for Rs. 40.00 lakh (State) is awaited. 2) The clarification on the observation raised by the Secretary, DoNER has been furnished on 15/02/2016 that the commission period should be atleast 5 years from the date of commencement of the project. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						28/11/2014	180.00	15/11/2015	180.00						
			497.79	448.01	49.78		360.00		360.00	100.00%			0.00	0.00%	
8	Construction of Hiya Primary Health Centre under ADC Hq Nyapin, Arunachal pradesh	08/03/2016	365.25	328.725	36.53	08/03/2016	131.49				08/03/2018	0	0		Awaited UC : NEC-Rs. 131.49 lakh & State- Rs. 14.61 lakh.
			365.25	328.73	36.53		131.49		0.00	0.00%			0.00	0.00%	
9	Infrastructure Development of Sagalee CHC, Papumpare District, Arunachal Pradesh	08/03/2016	437.00	393.30	43.70	08/03/2016	157.32				08/03/2018	0	0		Awaited UC : NEC-Rs. 157.32 lakh & State- Rs. 17.48 lakh.
			437.00	393.30	43.70		157.32		0.00	0.00%			0.00	0.00%	
10	Comstruction of Infrastructure Development at PHC at Dadam, CO HQ in Tirap, Arunachal Pradesh	20/07/2016	348.00	313.20	34.80	20/07/2016	125.28				20/07/2018	0	0		Awaited UC : NEC-Rs. 125.28 lakh & State- Rs. 13.92 lakh.
			348.00	313.20	34.80		125.28		0.00	0.00%			0.00	0.00%	
	TOTAL-ARUNACHAL PRADESH		4551.66	4096.49	455.17		2871.97		2270.12	79.04%			161.90	35.57%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	ASSAM														
1	Regional Dental College, Guwahati	16/03/2005	1310.94	1179.85	131.09	Capital : 16/03/2005	90.00	26/5/2010	370.20		31/03/2012	57	14.95		1) Awaited UC : NEC - Rs. 23.06 L & State - Rs. 64.86 L 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						28/03/2007	80.00				31/03/2015				
						13/09/2007	62.58								
						18/03/2008	76.84								
						23/11/2009	83.84								
						Sub-Total	393.26								
						Revenue : 16/03/2005	135.00	20/11/2009	325.00						
						23/06/2008	90.00								
						25/01/2011	100.00								
						Sub Total	325.00								
			1310.94	1179.85	131.09		718.26		695.20	96.79%			14.95	11.40%	
2	Regional College of Nursing, Guwahati	16/03/2005	573.14	515.83	57.31	Capital :16/3/2005	99.00				31/03/2010	82	15.00		1) Awaited UC : NEC - Rs. 37.06 L & State - Rs. 42.31 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and completion report vide our latest reminder letter dated 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						03/09/2007	135.00	03/08/2010	373.93		30/09/2014				
						17/03/2008	90.00								
						12/11/2009	69.58								
						Sub Total	393.58		373.93	95.01%					
						Revenue : 16/03/2005	36.00	04/08/2008	39.94						
						02/06/2008	86.25	10/08/2011	79.90						
						Sub Total	122.25		119.84	98.03%					
			573.14	515.83	57.31		515.83		493.77	95.72%			15.00	26.17%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Support for Development of additional facilities in three Medical Colleges of Assam														
(a)	Gauhati Medical College, Guwahati	09/09/2005	1235.35	1111.82	123.54	Capital 17/03/2003	27.71				31/03/2010	82	24.03		1) Awaited UC : NEC - Rs. 75.92 L & State - Rs. 99.82 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and completion report vide our latest reminder letter dated 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						24/04/2003	29.70				31/03/2015				
						27/08/2003	70.53								
						13/02/2004	10.79								
						31/03/2004	1.20								
						23/03/2004	14.78								
						09-09-2005	315.00								
						28/03/2007	225.00	30-09-2009	694.71						
						Sub Total	694.71		694.71	100.00%					
						Revenue 04/03/2003	178.66								
						21/06/2004	57.60								
						19/03/2009	183.77	05-10-2012	344.11						
						Sub Total	420.03		344.11	81.93%					
			1235.35	1111.82	123.54		1114.74		1038.82	93.19%			24.03	19.45%	
(b)	Assam Medical College, Dibrugarh	15/03/2005	822.97	740.67	82.30	Capital 15/03/2005	90.00				31/03/2012	57	12.47		1) Awaited UC : NEC - Rs. 3.53 L & State - Rs. 42.66. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 28/07/2016 3) NEC's bal liability : Rs. 244.63 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						03-11-2008	100.00				31/03/2015				
						07/09/2009	80.78	03/11/2012	270.78						
						Sub Total	270.78		270.78	100.00%					
						Revenue: 15/03/2005	165.15	03/11/2012	221.73						
						23/02/2011	60.11								
			822.97	740.67	82.30	Sub Total	225.26		221.73	98.43%			12.47	15.15%	
			822.97	740.67	82.30		496.04		492.51	99.29%					

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
(c)	Silchar Medical College, Silchar	09/09/2005	1397.09	1257.38	139.71	Capital : 23/03/2004	45.00	03/11/2012	589.57		31/03/2010	82	50.62		1) Awaited UC : NEC - Rs. 74.67 L & State - Rs. 87.76 (State share). 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and completion certificate vide our latest reminder letter dated 28/07/2016. 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						08-09-2004	180.00				31/03/2015				
						09-09-2005	180.00								
						16/10/2009	119.22								
						08-02-2011	90.39								
						Sub Total	614.61		589.57	95.93%					
						Revenue : 24/10/2002	230.57	04/10/2006	230.57						
						09/09/2005	137.70	24-02-2009	137.62						
						24/03/2009	225.00	18-08-2010	224.96						
						08-02-2011	49.50								
			1397.09	1257.38	139.71	Sub Total	642.77		593.15	92.28%			50.62	36.23%	
4	Establishment of a Burn Care Unit by Burn Care Foundation, Guwahati	26/02/2009	300.00	270.00	30.00	26/02/2009	90.00	03/08/2010	90.00		31/03/2012	57	29.79		1) Awaited UC : NEC - Rs. 80.00 L & State - Rs. 0.21 (State share). 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and completion certificate vide our latest reminder letter dated 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						31/01/2011	100.00	10/08/2011	100.00		31/03/2015				
						05-01-2012	80.00								
			300.00	270.00	30.00		270.00		190.00	70.37%			29.79	99.30%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	31/11/2009	400.00	360.00	40.00	31/11/2009	40.00	13/09/2012	40.00		31/12/2011	62	0.00		1) Awaited UC : NEC - Rs. 150.00 L & State - Rs. 26.66 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 31/01/2017 for submission of UC, Latest Physical & Financial Report, Photographs of progress of works , Revised DPR duly vetted by the competent deptt. with expertise in the ship building and MoA of the project in original. 3) NEC's bal liability : Rs. 120.00 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						19/10/2012	200.00	14/10/2014	50.00						
			400.00	360.00	40.00		240.00		90.00	37.50%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
6	Up-gradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheri (near Guwahati).	20/03/2010	460.00	414.00	46.00	20/03/2010	100.58	10/08/2011	100.00		31/03/2012	62	22.29		1) Awaited UC : NEC - Rs. 100.58 L & State - Rs. 11.10 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 28/07/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works. And also vide our letter dated 25/11/2016 requested for submission of clarification on the Inspection report & MoA of the project in original. 3) NEC's bal liability : Rs. 113.42 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						05/09/2011	100.00	13/09/2012	100.00						
						08/03/2013	100.00								
			460.00	414.00	46.00		300.58		200.00	66.54%			22.29	48.46%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
7	Up-gradation of Civil Hospital, Sonari, Sibasagar District (Revised)	11/01/2011	417.31	375.58	41.73	03/01/2005	135.00	15/12/2008	135.00		31/03/2012	57	20.65		1) Awaited UC : NEC - Rs. 53.44 L & State - Rs. 12.18 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 28/07/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works. 3) NEC's bal liability : Rs. 80.17 L. 4) Reason for delay, cost & time overrun : Due to non-receipt of relevant documents from the State Govt. from time to time. 5) Reason for revised cost : For construction of a few more quarters for Doctors, Nurses and essential staff to run the hospital.
						22/07/2005	106.97	20/12/2008	106.97		31/12/2014				
						11/01/2011	53.44								
			417.31	375.58	41.73		295.41		241.97	81.91%			20.65	49.48%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
8	Construction of Vertical Extension of 1st Floor (Part), 2nd & 3rd Floors of MDS building at Regional Dental College, Guwahati.	09/03/2012	461.82	415.64	46.18	09/03/2012	130.00	01-08-2015	130.00		31/03/2015	22	32.42		1) Awaited UC : NEC - Rs. 26.23 L 2) The State Govt. is yet to submit remaining UC for NEC's share & Latest Physical & Financial Report which has been requested vide our latest reminder letter dated 28/07/2016. 3) NEC's bal liability : Rs. 123.82 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						16/03/2015	161.82	04-01-2016	135.59						
			461.82	415.64	46.18		291.82		265.59	91.01%			32.42	70.20%	
9	Up-gradation of Physical Infrastructure of Orthopedics Department at Gauhati Medical College, Guwahati	26/11/2012	1493.77	1344.39	149.38	26/11/2012	400.00				30/11/2015	14	0.00		1) Awaited UC : NEC - Rs. 400.00 L & State - Rs. 44.44 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 28/07/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works 3) NEC's bal liability : Rs. 944.39 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			1493.77	1344.39	149.38		400.00		0.00	0.00%			0.00	0.00%	
	TOTAL-ASSAM		8872.39	7985.15	887.24		5900.06		4890.58	82.89%			222.22	25.05%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MANIPUR														
1	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal	22-03-2010	343.89	309.50	34.39	22/03/2010	50.00	16-09-2010	50.00		31/03/2012	57	32.96		1) The 5th & final installment was released on 06/09/2016. 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						22/11/2010	110.00	09-05-2011	110.00						
						08-06-2011	100.00	21-04-2012	100.00						
						13/09/2012	36.61	16-03-2015	36.59						
						06-09-2016	12.89								
			343.89	309.50	34.39		309.50		296.59	95.83%			32.96	95.84%	
2	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal	22/03/2010	452.56	407.30	45.26	22/03/2010	86.00	29-12-2011	86.00		31/03/2012	57	42.89		1) The Govt. of Manipur has submitted clarifications on the observations raised as per the Inspection carried out on 09/04/2016. The clarification/reply is put up for decisio/ opinion. 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						14/03/2012	125.00	23-05-2013	125.00		31/12/2014				
						10-07-2013	175.00	25/11/2014	175.00						
			452.56	407.30	45.26		386.00		386.00	100.00%			42.89	94.77%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Support to J.N. Hospital, Imphal (Private Paying Ward) (REVISED)	28/02/2011	496.06	446.45	49.61	16/07/2004	135.00	16-12-2005	135.00		31/03/2012	57	45.59		1) Awaited UC for Rs. 36.16 L (NEC) & Rs. 4.02 L (State's share) as well as Latest Physical & Financial Progress Report alongwith latest Photographs of the project. 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time & for the construction of 39 bedded Private Paying Ward.
						06/03/2006	90.00	29-12-2006	90.00						
						28/03/2007	135.00	04-01-2008	135.00						
						28/01/2008	15.29	30-08-2008	15.29						
						28/02/2011	35.00	02-04-2012	35.00						
						15/12/2015	36.16								
			496.06	446.45	49.61		446.45		410.29	91.90%			45.59	91.90%	
4	Support for Procurement of Advanced Medical Devices and Equipment at Chrtistian Hospital, Imphal	16/03/2011	277.46	249.71	27.75	16/03/2011	90.00	25-09-2012	90.00		31/03/2012	57	12.85		1) Awaited UC : NEC-125.00 L & State- 11.04 L. 2) The State Govt. has been asked vide our latest reminder letter dated 28/07/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works. 3) NEC's bal. liability - Rs. 34.71 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						07/11/2012	125.00								
			277.46	249.71	27.75		215.00		90.00	41.86%			12.85	46.31%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur	27/02/2012	370.92	333.83	37.09	27/02/2012	120.00	07/11/2013	120.00		31/04/2014	33	13.33		1) NEC's bal.liability - Rs. 213.83 L. 2) Release of the next installment of fund would be considered soon. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			370.92	333.83	37.09		120.00		120.00	100.00%			13.33	35.94%	
6	Strengthening of Dental Care in District Hospitals and CHCs in Manipur	12/11/2012	485.66	437.09	48.57	12/11/2012	175.00	22-05-2015	174.53		30/11/2014	25	13.86		1) Awaited UC : Rs. 236.35 (NEC) & Rs. 31.79 (State) 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 28/07/2016. 3) NEC's bal. liability -Rs. 26.21 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						18-11-2015	235.88								
			485.66	437.09	48.57		410.88		174.53	42.48%			13.86	28.54%	
7	Proposal for setting up of Emergency and Trauma Care unit at Jivan Hospital, Kakching, Thoubal Dist., Manipur	20/12/2013	467.13	420.42	46.71	20/12/2013	252.00	12/02/2015	252.00		31/12/2016	1	28.00		1) NEC's balance liability : 168.42 lakh. 2) Release of the next installment of fund would be considered.
			467.13	420.42	46.71		252.00		252.00	100.00%			28.00	59.94%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
8	Procurement of Advance Medical Devices and Equipment at Sky Hospital and Research centre, Imphal, Manipur.	20/12/2013	513.67	462.30	51.37	20/12/2013	277.00	19-08-2014	277.00		31/12/2016	1	47.45		1) NEC has released the 3rd and final installment on 05/07/2016. 2) Awaited UC: NEC- Rs. 35.30 L & State - Rs. 3.92 L.
						28-11-2014	150.00	22/05/2015	150.00						
						05-07-2016	35.30								
			513.67	462.30	51.37		462.30		427.00	92.36%			47.45	92.37%	
	TOTAL-MANIPUR		3407.35	3066.62	340.74		2602.13		2156.41	82.87%			236.93	69.53%	
	MEGHALAYA														
1	Establishment of 6 bedded ICUs each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong	2009-10 15/01/2010	477.03	429.33	47.70	15/01/2010	100.00	22/02/2011	98.97		31/03/2012	57	45.00		1) Awaited UC : Nil. 2)The State Govt. was requested vide our letter dated 11/01/2017 for submission of all rewuisitte documents of both the hospitals. 2) NEC's bal. liability - Rs. 24.33 L. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						04/03/2011	100.00	14/09/2011	98.43		31/12/2014				
						23/09/2011	125.00	01/02/2013	126.25						
						08/03/2013	80.00	07/11/2013	81.35						
			477.03	429.33	47.70		405.00		405.00	100.00%			45.00	94.33%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Upgradation of Equipment infrastructure for establishment of Dialiasis Unit, Endoscopy Unit, Major OT upgradation & 10 bedded Casualty & Emergency Ward at Civil Hospital, Shillong	2010-11 31/01/2011	498.40	448.56	49.84	31/01/2011	145.00	02-06-2012	145.00		31/03/2013	46	0.00		1) Awaited UC : NEC - Rs.55.98 L & State - Rs. 47.22L. 2) The State Govt. is yet to submit the UC & Photographs of progress of works as requested vide our latest reminder letter dated 13/12/2016. 3) NEC's bal. liability - Rs. 23.56 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						01/03/2012	150.00	25/02/2013	150.00		31/03/2015				
						25/03/2013	130.00	16-09-2016	74.02						
			498.40	448.56	49.84		425.00		369.02	86.83%			0.00	0.00%	
3	Up-gradation of Laboratory and Diagnostic facilities and setting up of Orthopedic Operation Theatre at Civil Hospital, Tura	2011-12 01/03/2012	494.91	445.42	49.49	01/03/2012	150.00	22-07-2016	150.00		31/03/2015	22	0.00		1) Awaited UC : State - Rs. 16.67 L. 2) The State Govt. is yet to submit UC for State's share vide our latest reminder letter dated 28/07/2016. 3) NEC's bal. liability -Rs. 295.42 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			494.91	445.42	49.49		150.00		150.00	100.00%			0.00	0.00%	
4	Support for Procurment of an M.R.I. (1.5 T) machine at Civil Hospital, Shillong	2012-13 07/08/2012	498.00	448.20	49.80	07/08/2012	300.00	22/05/2014	300.00		31/03/2014	34	49.80		1)The State Govt. has been asked vide our letter dated 11/01/2017 for submission of Completion Certificate and other requisite documents.
						18/12/2014	100.00	17/02/2016	100.00						
						01-07-2016	48.20	27/09/2016	48.20						
			498.00	448.20	49.80		448.20		448.20	100.00%			49.80	100%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Up-gradation of Equipment Infrastructure and Development of District Hospitals, Meghalaya	2012-13 16/11/2012	949.67	854.70	94.97	16/11/2012	300.00	22/12/2015	213.26		30/11/2015	14	0.00		1) Awaited UC : NEC - Rs. 12.04 L & State - Rs. 33.33 L (State share). 2) The State Govt. is yet to submit the UC & Photographs of progress of works as requested vide our latest reminder letter dated 28/07/2016. 3) NEC's bal. liability - Rs. 554.70 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			949.67	854.70	94.97		300.00		287.96	95.99%			0.00	0.00%	
6	Improvement and Up-gradation of SAN-KER, Shillong, Meghalaya	2016-17 20/07/2016	325.00	292.50	32.50	20-07-2016	117.00				20/07/2018	0	0.00		1) New Project. 2) The State Govt. has been asked vide our letter dated 08/08/2016 for submission of MoA in original.
			325.00	292.50	32.50		117.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MEGHALAYA		3243.01	2918.71	324.30		1845.20		1660.18	89.97%			94.80	29.23%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MIZORAM														
1	Support for Procurement of CT Scan (16 Slices) machine at Civil Hospital, Aizawl.	2011-12 01/03/2012	280.00	252.00	28.00	01/03/2012	100.00	29/08/2013	100.00		31/12/2014	26	22.22		1) Awaited UC : Rs. 52.00 L (NEC) & Rs. 5.78 L (State) 2 The Govt. of Mizoram has been requested vide latest reminder letter dated 28/07/2016 to furnish the requisite documents as well as clarification on the Joint Inspection carried out by the NEC & the Govt. of Mizoram. Reply is still awaited. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						16/09/2013	100.00	01-09-2015	100.00						
						23-11-2015	52.00								
			280.00	252.00	28.00		252.00		200.00	79.37%			22.22	79.36%	
2	Strengthening of Cardiology Department at Civil Hopspital, Aizawl	2012-13 26/11/2012	499.00	449.10	49.90	26/11/2012	150.00	07-02-2013	150.00		30/11/2013	38	47.21		1) Awaited UC : Nil 2) The State Govt. has been asked vide our letter dated 25/10/2016 to furnish the remaining information on the observations of the Inspection Report. The reply is awaited. 3) NEC's bal. liability - Rs. 24.10 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						12/08//2013	200.00	01-04-2014	200.00						
						23/03/2015	75.00	19/05/2016	75.00						
			499.00	449.10	49.90		425.00		425.00	100.00%			47.21	94.61%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Strengthening of Dental Departments at Civil Hospital, Aizawl and District Hospitals in Mizoram	2013-14 12/02/2014	443.76	399.38	44.38	12/02/2014	160.00	20-10-2015	160.00		29/02/2016	11	17.78		1) Awaited UC : Rs.160.00 L (NEC) & Rs. 17.76 L (State). 2) The State Govt. has been asked to submit the UC and other relevant documents vide our letter dated 28/07/2016. 2)NEC's bal. liability -Rs. 79.38 L. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						23/11/2015	160.00								
			443.76	399.38	44.38		320.00		160.00	50.00%			17.78	40.07%	
4	Establishment of State Medical Library at Civil Hospital, Aizawl	2013-14 12/02/2014	361.18	325.06	36.12	12/02/2014	130.00	19/05/2016	130.00		29/02/2016	11	14.44		1) UC : NEC- Rs. 130.00 L & State - Rs. 14.44 L. 2) NEC's bal. liability -Rs. 65.06 L. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						16/08/2016	130.00								
			361.18	325.06	36.12		260.00		130.00	50.00%			14.44	39.98%	
5	Bio-Medical Waste Management Incinerators System for District Hospital, Lawngtlai, Champhai, Mamit & Serchhip in Mizoram	2016-17 20/07/2016	468.00	421.20	46.80	20-07-2016	168.48				20/07/2018	0	0.00		1) Awaited UC: NEC- Rs. 168.48 L & State- Rs. 18.72 L. 2) NEC's Bal. Liability : Rs. 252.72 L
			468.00	421.20	46.80		168.48		0.00	0.00%			0.00	0.00%	
6	Purchase of CT Scan Machine at Civil Hospital, Lunglei, Mizoram	2016-17 20/07/2016	228.00	205.20	22.80	20-07-2016	164.16				20/07/2017	0	0.00		1) Awaited UC: NEC- Rs. 164.16 L & State- Rs. 18.24 L. 2) NEC's Bal. Liability : Rs. 41.04 L
			228.00	205.20	22.80		164.16		0.00	0.00%			0.00	0.00%	
	TOTAL-MIZORAM		2279.94	2051.95	227.99		1589.64		915.00	57.56%			101.65	44.58%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	NAGALAND														
1	Up-gradation of Naga Hospital, Kohima for OPD, Casualty and Diagnostic Centre Complex.	14/10/2009	456.80	411.12	45.68	14/10/2009	90.00	28-02-2011	90.00		31/03/2012	57	18.33		1) NEC's bal. liability - Rs. 246.12 L. 2) Release of the next installment of fund would be considered soon. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						08/06/2011	75.00	20-05-2016	75.00		31/03/2016				
			456.80	411.12	45.68		165.00		165.00	100.00%			18.33	40.13%	
2	Up-gradation of Zion Hospital, Dimapur for Casualty & Physio-Therapy Block and Paediatric Nursing Unit	16/10/2009	453.82	408.44	45.38	16/10/2009	90.00	17-03-2010	90.00		31/03/2012	57	35.00		1) Awaited UC : NEC- Rs. 93.44 L & State - Rs. 10.38 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report , Photographs of progress of works & Completion Certificate vide our latest reminder letter dated 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						22/06/2010	75.00	02-02-2011	75.00						
						23/02/2011	150.00	22-06-2011	150.00						
						26/08/2011	93.44								
			453.82	408.44	45.38		408.44		315.00	77.12%			35.00	77.12%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Modernization of Bethel Medical Centre, Kohima	26/02/2009	375.00	337.50	37.50	26/02/2009	50.00	20-10-2009	50.00		31/03/2012	57	38.04		The Govt. of Nagaland has submitted the Completion Certificate. However, the State Govt has been requested to intimate us the action taken to constitute a Monitoring Committee for ensuring the healthcare services to be provided to the economically weaker sections of the society vide our letter dated 04/08/2015. 2) The reminder letter issued on 28/07/2016. 3) Reason for delay/ time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						07/01/2010	50.00	09-08-2010	50.00						
						23/02/2011	75.00	25-11-2011	75.00						
						14/03/2012	100.00	10-01-2013	100.00						
						20/12/2013	62.50	07-05-2015	62.50						
			375.00	337.50	37.50		337.50		337.50	100.00%			38.04	101%	
4	Establishment of 50 bedded Hospital at Mon, Mon District	18/12/2009	465.57	419.01	46.56	18/12/2009	30.00	13-07-2010	30.00		31/03/2012	57	18.88		1) The State Govt. has been asked vide our reminder letter dated 28/07/2016 for submission of Latest Physical & Financial Report & Photographs of progress of works as well as clarification on change of scope of work as per the Inspection Report. 2) NEC's bal. liability - Rs. 249.01 L. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						22/11/2010	140.00	15-03-2012	140.00						
			465.57	419.01	46.56		170.00		170.00	100.00%			18.88	40.55%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Nursing School at Naga Hospital, Kohima	20/03/2010	226.40	203.76	22.64	20/03/2010	50.00	11/02/2011	50.00		31/03/2012	57	11.10		1) Awaited UC : State - Rs. 0.02 L. 2) NEC's bal. liability - Rs.103.76 L. 3) Release of the next installment of fund would be considered soon 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						30/05/2011	50.00	20-05-2016	50.00		31/03/2016				
			226.40	203.76	22.64		100.00		100.00	100.00%			11.10	49.03%	
6	Establishment of 5 bedded ICU, HDU, Dialysis Unit & Major OT Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung Dist.	16/03/2011	253.00	227.70	25.30	16/03/2011	90.00	27/06/2011	90.00		31/03/2013	46	20.00		1) Awaited UC : NEC- Rs. 37.70 L & State - Rs. 5.30 L. 2) The State Govt. has been asked vide our latest reminder letter dated 28/07/2016 for submission of UC, Latest Physical & Financial Report, Photographs of progress of works & furnishing of information on the observations raised by Secretary, NEC during his visit to Nagaland. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						26/07/2011	100.00	25/07/2012	100.00						
						20/12/2013	37.70								
			253.00	227.70	25.30		227.70		190.00	83.44%			20.00	79.05%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
7	Up-Gradation of Equipment infrastructure at Oking Hospital & Research & Clinic, Kohima	21/06/2011	437.11	393.40	43.71	21/06/2011	120.00	19-10-2011	120.00		31/03/2014	34	43.71		1) The State Govt. has been asked for submission of Latest Physical & Financial Report, Photographs of progress of works & Completion Certificate vide our latest reminder letter dated 28/07/2016. 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						07/02/2012	200.00	04-06-2012	200.00						
						20-12/2013	73.40	29/10/2014	73.40						
			437.11	393.40	43.71		393.40		393.40	100.00%			43.71	100%	
8	Up-gradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung Dist.	07/08/2012	484.58	436.12	48.46	07/08/2012	175.00	23/09/2013	175.00		31/03/2015	22	38.58		1)Awaited UC : State - Rs. 0.30 L. 2)The State Govt. is yet to submit Photographs of progress of works and furnishing of information on the observations raised by Secretary, NEC during his visit to Nagaland which has been requested vide our latest reminder letter dated 28/07/2016. 3) NEC's bal. liability - Rs. 86.12 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						28/11/2014	175.00	26-03-2016	175.00						
			484.58	436.12	48.46		350.00		350.00	100.00%			38.58	79.62%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
9	Up-gradation of Equipment Infrastructure at Aine Nursing Home and Diagnositic Center, Jalukie, Peren District, Nagaland	12/11/2012	490.88	441.79	49.09	12/11/2012	175.00	22-04-2015	175.00		30/11/2015	14	0.00		1) UC : for Rs. 19.44 L (State) is awaited. 2)The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 28/07/2016. 3) NEC's bal. liability-Rs. 266.79 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			490.88	441.79	49.09		175.00		175.00	100.00%			0.00	0.00%	
10	Setting up of North East Regional Multi-disciplinary Paramedical Institute, Dimapur, Nagaland	26/02/2014	4981.31	4483.18	498.13	26/02/2014	500.00	11/12/2014	500.00		28/02/2018	0	0.00		1) Awaited UC : NEC- Rs. 1500.00 L & State - Rs. 222.22 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 28/07/2016. 3)NEC's bal. liability : Rs.2483.18 L.
						18/12/2014	1500.00								
			4981.31	4483.18	498.13		2000.00		500.00	25.00%			0.00	0.00%	
11	Procurement of MRI Machine in the Faith Hospital at Dimapur, Nagaland	22/02/2016	540.80	486.72	54.08	22-02-2016	389.38	22-02-2016	389.38		22/08/2017	0	43.26		1) The State Govt. has been asked vide our letter dated 15/12/2016 to submit the MoA in original as per the NEC's draft MoA. 3) NEC's bal. liability : Rs. 97.34 lakh
			540.80	486.72	54.08		389.38		389.38	100.00%			43.26	79.99%	
	TOTAL-NAGALAND		9165.27	8248.74	916.53		4716.42		3085.28	65.42%			266.90	29.12%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	SIKKIM														
1	Construction of X-Ray Block, Kitchen and Garage cum Seminar Room in selected PHCs	28/02/2007	284.79	256.31	28.48	28/02/2007	180.00	23/04/2008	180.00		31/03/2011	70	25.56		1) Awaited UC : NEC- Rs. 26.31 L & State - Rs. 2.92 L 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report, Photographs of progress of works and Completion Certificate vide our letter dated 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						30/05/2011	50.00	02/11/2011	50.00						
						09/10/2013	26.31								
			284.79	256.31	28.48		256.31		230.00	89.74%			25.56	89.75%	
2	Accident & Trauma Centre at Namchi	05/10/2006	135.00	121.50	13.50	15/10/2006	43.20	23/04/2010	43.20		31/03/2010	82	13.50		1) Completion Certificate is awaited. 2) Reason for delay/ time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						06/08/2009	50.00	29/01/2010	50.00						
						30/05/2011	28.30	02/11/2011	28.30						
			135.00	121.50	13.50		121.50		121.50	100.00%			13.50	100%	
3	Strengthening of Radiology Departments at Manhan CHC Singtam CHC and Namchi CHC, Sikkim	26/11/2012	950.25	855.23	95.03	26/11/2012	280.00	21-01-2016	280.00		30/11/2015	14	55.57		1) Awaited UC : NEC- Rs.0.18 L 2) The release of next installment of fund would be considered. 3) NEC's bal. liability - Rs. 337.07 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time
						16/02/2015	238.18	22-01-2016	237.25						
			950.25	855.23	95.03		518.18		517.25	99.82%			55.57	58.48%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Construction of T.B. Hospitals each at Mangan, North District and Gyalshing, West District, Sikkim	26-11-2012	427.02	384.32	42.70	26/11/2012	150.00	21-01-2016	82.32		30/11/2015	14	0.00		1) Awaited UC : NEC: Rs. 67.68 L & State - Rs. 16.67 L. 2) The State Govt. has been asked vide our latest reminder letter dated 11/08/2016 for submission of the remaining UC as well as latest physical and financial progress report and latest photographs of work. 4) NEC's bal.liability - Rs. 234.32 L. 5) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			427.02	384.32	42.70		150.00		82.32	54.88%			0.00	0.00%	
5	Procurement of Dental Chairs, Equipments and Dental Lab. Facilities at STNM Hospital, Gangtok Hospitals and PHCs in Sikkim.	09/10/2013	297.46	267.71	29.75	09/10/2013	160.63	21-01-2016	160.63		31/10/2015	15	17.85		The last and final installment was released on 07/11/2016. 5) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						07/11/2016	107.08								
			297.46	267.71	29.75		267.71		160.63	60.00%			17.85	60.01%	
	TOTAL-SIKKIM		2094.52	1885.07	209.45		1313.70		1111.70	84.62%			112.48	53.70%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	TRIPURA														
1	Accident & Trauma Centre at Agartala	2006-2007 11/05/2006	160.81	144.73	16.08	05-11-2006	63.73	8/2/2008	63.73		31/03/2010 31/12/2014	82	0.00		1) Awaited UC: Rs. 16.08 L (State). 2) The Govt. of Tripura has also been requested to furnish the requisite documents vide our latest reminder letter dated 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						14/6/2010	81.00	31/5/2014	81.00						
			160.81	144.73	16.08		144.73		144.73	100.00%			0.00	0.00%	
2	Accident & Trauma Centre at Kulai	2006-2007 11/05/2006	160.81	144.73	16.08	05-11-2006	63.73	8/2/2008	63.73		31/03/2010 31/03/2015	82	9.29		1)Awaited UC : NEC- Rs. 6.92 L & State - Rs.4.46 L 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report, Photographs of progress of works vide our latest reminder letter dated 28/07/2016. 3) NEC's bal. liability - Rs. 21.00 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						06-02-2011	60.00	31/5/2014	53.08						
			160.81	144.73	16.08		123.73		116.81	94.41%			9.29	57.77%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Up-gradation of Cancer Hospital, Agartala	2009-10 15/03/2010	498.00	448.20	49.80	19/03/2010	75.00	30/11/2010	75.00		31/3/2012	57	150.00		As per the UC and the Completion Certificate, the State Govt. has utilized Rs. 150.15 Lakh against the NEC's released amount of Rs. 300.00 Lakh. There is balance unspent amount of Rs. 149.85 lakh of NEC's share is lying with the Govt. of Tripura as intimated vide their letter dated 13/7/2015. The NEC vide letter dated 12/11/2015 requested for furnishing the details of work carried out on the amount spent for Rs. 150.15 Lakh as NEC's share and Rs. 150.00 Lakh as State's share for taking further necessary action at our end. The details has been furnished by the State Govt. recently and also submitted a proposal for procurement of equipment with the unspent amount lying with the State Govt. The revised Administrative Approval would be issued after getting reply of another letter issued recently to the Govt. of Tripura about the proposal for procurement of equipment of Rs. 149.85 lakh and for fresh project proposal of Rs. 204.00 crore. 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						01-03-2011	150.00	05-11-2011	12.83						
						17/08/2011	75.00	05-11-2011	62.32						
			498.00	448.20	49.80		300.00		150.15	50.05%			150.00	0.00%	
	TOTAL-TRIPURA		819.62	737.66	81.96		568.46		411.69	72.42%			159.29	194%	
	TOTAL MH-3601		34433.76	30990.38	3443.38		21407.58		16500.96	77.08%			1356.17	39.38%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MH-2552														
1	Dr. B. Borooah Cancer Institute, Guwahati	2012-13	7763.63	2703.84		25/03/2013	886.53	23/05/2013	886.53		2017	0	0.00		1) Awaited UC: Rs. 812.31 L (NEC) 2) The NEC has already released its entire share amount of Rs. 2703.84 Lakh to the BBCL.
						05-03-2014	50.00	19/05/2014	50.00						
						28-11-2014	477.50	05/05/2015	477.50						
						21/08/2015	477.50	03/06/2016	477.50						
						26/07/2016	812.31								
	TOTAL MH-2552		7763.63	2703.84	0.00		2703.84		1891.53	69.96%			0.00	0.00%	
	TOTAL-MEDICAL & HEALTH		42197.39	33694.22	3443.38		24111.42		18392.49	76.28%			1356.17	39.38%	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	MH-3601														
	ARUNACHAL PRADESH														
1	Construction of residential accommodation and staff quarters of I.T.I. Miao.	10.11.2006	86.58	77.92	8.66	10.11.2006	40.50	24.03.2008	40.50		10.11.2008	98	7.05		Reminder letter issued on 02.11.2016 to the State Govt. to submit (i) UC for the balance amount of Rs. 0.45 lakh (State's share) (ii) To indicate whether the project has been completed and whether the balance amount of fund is still required. Reply is awaited.
						25.03.2008	27.00	15.05.2009	27.00						
			86.58	77.92	8.66		67.50		67.50	100.00%			7.05	81.43%	
2	Construction of Boundary Wall for Government Higher Secondary School, Kurung Kumey District, Nyapin.	04.03.2010	200.00	180.00	20.00	04.03.2010	72.00	07.12.2010	72.00		Original 04.03.2012 Revised 12.03.2012	58	20.00		Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs completion certificate.Reponse still awaited.
						15.03.2011	72.00	18.11.2011	72.00						
						26.03.2013	36.00	UC awaited	0.00						
			200.00	180.00	20.00		180.00		144.00	80.00%			20.00	100%	
3	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh.	12.03.2010	396.78	357.10	39.68	12.03.2010	143.00	02.02.2011	143.00		(Original) 12.03.2012 (Revised) 31.03.2014	58	14.00		Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs completion certificate.Reponse still awaited.
						30.05.2011	130.00	26.12.2011	130.00						
			396.78	357.10	39.68		273.00		273.00	100.00%			14.00	35.28%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Infrastructure Development of Government Higher Secondary School at Lumla in Tawang, District.	30.09.2010	460.00	414.00	46.00	30.09.2010	140.00	19.08.2011	140.00	86.96%	(Original) 30.09.2013 (Revised) 31.03.2014	40	0.00		Letter issued on 06.12.2016 for submission of UC for the final installment and Completion certificate.
						16.09.2011	140.00	04.07.2012	140.00						
						27.08.2012	80.00	26.06.2013	80.00						
						10.12.2015	54.00	UC awaited	0.00						
			460.00	414.00	46.00		414.00		360.00				0.00	0.00%	
5	Construction of Boys' and Girls' Hostel for Higher Secondary School at Dirang, Arunachal Pradesh	30.09.2010	460.00	414.00	46.00	30.09.2010	140.00	19.08.2011	140.00	77.78%	(Original) 30.09.2013 (Revised) 31.03.2014	40	0.00		Query reply awaited from the planning Department.
						16.09.2011	140.00	08.06.2012	140.00						
						28.08.2012	80.00	UC awaited	0.00						
			460.00	414.00	46.00		360.00		280.00				0.00	0.00%	
6	Construction of Girls' Hostel and Const. of 6 (six) nos Teachers' quarters (2 nos type-iv) and 10 nos type III) at Borduria, Tirap District, Arunachal Pradesh.	25.03.2011	432.00	388.80	43.20	25.03.2011	100.00	21.02.2014	100.00	33.33%	(Original) 31.03.2014 (Revised) March, 2015	34	0.00		UC for Rs. 200.00 lakh (NEC's 2nd installment) and State's share are awaited. Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs. Reminder letter issued on 02.06.2016 for submission of UC both NEC and State Share.Reply awaited.
						28.11.2014	200.00	UC awaited	0.00						
			432.00	388.80	43.20		300.00		100.00				0.00	0.00%	
7	Construction of Boys' and Girls' Hostel-cum-Boundary Wall and Water Supply at SSA ME School at Dipu Gongo-II, Upper Subansiri District, Arunachal Pradesh.	16.09.2011	240.00	216.00	24.00	16.09.2011	80.00	30.03.2012	80.00	78.70%	(Original) 30.03.2013 (Revised) 16.09.2014	43	17.00		Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs. Reminder letter issued on 02.06.2016 for submission of UC both NEC and State Share.Reply awaited.
						17.07.2012	90.00	11.03.2013	90.00						
						03.02.2015	46.00	UC awaited	0.00						
			240.00	216.00	24.00		216.00		170.00				17.00	70.83%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
8	Infrastructure Development of Government Secondary School and ME School under Tali Circle, Kurung Kumey District, Arunachal Pradesh.	16.09.2011	404.00	363.60	40.40	16.09.2011	140.00	01.08.2012	140.00		(Original) 16.09.2012 (Revised) 31.03.2014	52	0.00		Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs completion certificate.
						31.08.2012	151.00	UC awaited	0.00						
			404.00	363.60	40.40		291.00		140.00	48.11%			0.00	0.00%	
9	Infrastructure development of Vivekananda Kendriya Vidyalaya, Kuporijo, Arunachal Pradesh.	04.12.2012	503.00	452.70	50.30	04.12.2012	160.00	29.02.2016	160.00		04.12.2013	37	0.00		Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs completion certificate.
						17.03.2016	160.00	UC awaited	0.00						
			503.00	452.70	50.30		320.00		160.00	50.00%			0.00	0.00%	
10	Infrastructure development of school building for 20 (twenty) seated Boys' and Girls' Hostel and boundary wall under Basar Circle for Nyodu ME school, Sago ME school, Bam secondary school, GHSS Tirbin, Deke Degom, Raki Doke & Daring Secondary School School (Phase-I).	08.11.2013	495.00	445.50	49.50	08.11.2013	178.00	23.12.2014	178.00		08.11.2015	14	0.00		E&M team will inspect and submit the report for release of final installment.
						23.07.2015	178.00	-	178.00						
			495.00	445.50	49.50		356.00		356.00	100.00%			0.00	0.00%	
11	Infrastructure development of Govt, Residential School at Totpu under Sagalee sub-division, Papum Pare district, Arunachal Pradesh.	18.12.2014	378.23	340.41	37.82	18.12.2014	136.16	18.06.2015	136.16		18.12.2016	1	27.20		Recently release final installment.
						24.08.2015	136.16	18.01.2016	136.16						
						02.05.2016	68.09	UC awaited	0.00						
			378.23	340.41	37.82		340.41		272.32	80.00%			27.20	71.91%	
12	Infrastructure Development of Govt. Secondary school at Parsi Parlo under Parsi Parlo Circle in Kurung Kumey District, Arunachal Pradesh.	18.05.2015	474.24	426.82	47.42	18.05.2015	170.73	UC awaited.	0.00		18.05.2018	-	0.00		Letter issued on 02.06.2016 for submission of UC both NEC and State Share. Reply awaited.
			474.24	426.82	47.42		170.73		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
13	Infrastructure Development of ITI at Yupia, Papum Pare District, Arunachal Pradesh.	18.05.2015	156.16	140.54	15.62	18.05.2015	56.22	UC awaited.	0.00		18.05.2017	-	0.00		UC for NEC's 1st installment of Rs. 56.22 lakhs and state matching share UC awaited.
			156.16	140.54	15.62		56.22		0.00	0.00%			0.00	0.00%	
14	Construction of Double Storied School Building at Sagalee (Govt. Higher Secondary School), Arunachal Pradesh.	17.09.2015	1048.15	943.34	104.82	17.09.2015	377.33	UC awaited	0.00		17.09.2018	-	0.00		Letter issued on 02.06.2016 for submission of UC both NEC and State Share. Reply awaited.
			1048.15	943.34	104.82		377.33		0.00	0.00%			0.00	0.00%	
15	Infrastructure Development of Model School at Paying Circle Hq, Upper Subansari District, Arunachal Pradesh.	17.03.2016	415.00	373.50	41.50	17.03.2016	150.00	UC awaited	0.00		17.03.2018	-	0.00		New Project.
			415.00	373.50	41.50		150.00		0.00	0.00%			0.00	0.00%	
	SCHOLARSHIPS														
16	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	17.01.2017	120.00	108.00	12.00	17.01.2017	108.00	UC awaited	0.00		NA	NA	0.00		Recently released.
			120.00	108.00	12.00		108.00		0.00	0.00%			0.00	0.00%	
	TOTAL-ARUNACHAL PRADESH		6269.14	5642.23	626.91		3980.19		2322.82	58.36%			85.25	13.60%	
	ASSAM														
1	Construction of R.C.C. two storied Boys' Hostel for Diphu Government College at Diphu, Assam.	16.09.2011	253.00	227.70	25.30	16.09.2011	101.00	28.10.2013	101.00		(Original) 16.09.2013 (Revised) 15.09.2014	40	20.22		UC for the 3rd and final installment of Rs. 45.70 lakhs and completion certificate are awaited. Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs completion certificate. Reply awaited.
						22.11.2013	81.00	22.09.2014	81.00						
						29.05.2015	45.70	UC awaited	0.00						
			253.00	227.70	25.30		227.70		182.00	79.93%			20.22	79.92%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Construction of R.C.C. (G+2) building for Seminar Hall, Computer Centre and facilities for car parking at Darrang College, Tezpur, Assam.	21.11.2012	229.55	206.60	22.96	21.11.2012	82.64	26.04.2016	82.64		21.11.2015	14	0.00		Letter issued on 3rd February, 2015 for submission of: (i) UC (ii) QPR (Physical & Financial). Latest reminder letter issued on 03.07.2015. IIC QPR awaited
			229.55	206.60	22.96		82.64		82.64	100.00%			0.00	0.00%	
3	Infrastructure Development of Bagnibar Nilamoni Phukan Higher Secondary School, Dibrugarh, Victoria Girl's Higher Secondary School and A.R.T. High School at Margherita, Assam.	18.02.2013	400.00	360.00	40.00	18.02.2013	120.00	26.04.2016	116.74		18.08.2014	28	0.00		Letter issued on 22.07.2016 for submission of corresponding State share.
			400.00	360.00	40.00		120.00		116.74	97.28%			0.00	0.00%	
4	Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar, Assam.	05.03.2014	294.33	264.90	29.43	05.03.2014	106.00	UC awaited	0.00		05.06.2016	7	0.00		UC for first installment awaited. Recently released the 2nd installment. UC(NEC and state share),QPR awaited.
						30.03.2016	35.00	UC awaited	0.00						
			294.33	264.90	29.43		141.00		0.00	0.00%			0.00	0.00%	
5	Construction of Home for Cancer affected children by Deepshikha, Guwahati.	03.03.2014	389.68	350.71	38.97	03.03.2014	140.28	22.03.2016	140.28		03.03.2016	10	0.00		Recently released 2nd installment.
						22.03.2016	180.00	UC awaited	0.00						
			389.68	350.71	38.97		320.28		140.28	43.80%			0.00	0.00%	
6	Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari, Assam.	18.12.2014	205.00	184.50	20.50	18.12.2014	73.80	UC awaited	0.00		18.12.2016	1	0.00		Letter issued on 18.05.2015 for submission of: (i) UC (NEC and State) (ii) QPR. Reminder sent on 03.07.2015. UC(NEC and state share),QPR awaited.
			205.00	184.50	20.50		73.80		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
7	Construction of Chandranath Sarmah Higher Secondary School at Bihaguri Sonitpur District, Assam.	05.03.2015	318.30	286.47	31.83	05.03.2015	62.24	UC awaited	0.00		05.03.2017	-	0.00		Letter issued on 18.05.2015 for submission of : (i) UC (NEC and State) (ii) QPR. Reminder sent on 03.07.2015.UC(NEC and state share),QPR awaited.
			318.30	286.47	31.83		62.24		0.00	0.00%			0.00	0.00%	
8	Construction/ Remodelling of RCC building including Development of Library, Vocational Centre etc. of Madhav Dev Higher Secondary School at Tulsimukh, Nagaon	27.06.2016	318.88	286.99	31.89	27.06.2016	115.00	UC awaited	0.00		27.06.2018	-	0.00		New Project.
			318.88	286.99	31.89		115.00		0.00	0.00%			0.00	0.00%	
	SCHOLARSHIPS														
9	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	17.01.2017	123.99	112.72	11.27	17.01.2017	112.72	UC awaited	0.00		NA	NA	0.00		Recently released.
			123.99	112.72	11.27		112.72		0.00	0.00%			0.00	0.00%	
	TOTAL-ASSAM		2532.73	2280.59	252.14		1255.38		521.66	41.55%			20.22	8.02%	
	MANIPUR														
1	Construction of Science Lab (G+2) Block of United College Chandel, Manipur.	16.09.2011	472.00	424.80	47.20	16.09.2011	140.00	17.02.2014	140.00		(Original) 16.09.2013 (Revised) 31.03.2015	27	34.00		3rd and final installment released. Awaited final UC and completion report.
						25.02.2014	200.00	07.07.2015	200.00						
						14.08.2015	84.80	UC awaited	0.00						
			472.00	424.80	47.20		424.80		340.00	80.04%			34.00	72.03%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Construction of Boys' Hostel, Girls' Hostel and Compound fencing of the R.K. Sanatombi Devi Vidyalaya Jiribam Bapupara, Imphal East Manipur.	19.09.2011	322.00	289.80	32.20	19.09.2011	90.00	02.08.2013	90.00		(Original) 31.03.2014 (Revised) 31.12.2015	33	0.00		Letter issued on 22nd June, 2015 for the State Govt. to indicate in the MoA whether the Institute is willing to lease out the land where the building is to be constructed to the State Govt. for a minimum period of 50 years. Latest reminder letter issued on 07.11.2016. MoA copy still awaited.
			322.00	289.80	32.20		90.00		90.00	100.00%			0.00	0.00%	
3	Construction of Science Lab(G+2) Block of Thoubal College, Thoubal Manipur.	Original 25.03.2011 Revised 25.03.2014	Original 425.19 Revised 471.17	424.05	47.12	25.03.2011	127.00	08.07.2013	127.00		(Original) 25.03.2013 (Revised) 31.12.2015	45	30.70		Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs completion certificate. ☐
						06.08.2013	180.00	28.07.2014	180.00						
						14.08.2015	117.05	UC awaited	0.00						
			471.17	424.05	47.12		424.05		307.00	72.40%			30.70	65.16%	
4	Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools, Manipur.	01.03.2013	411.68	370.51	41.17	01.03.2013	148.00	UC awaited	0.00		01.03.2016	11	0.00		Letter issued on 12th June, 2015 for submission of: (i) QPR (ii) UC for the 1st installment of Rs. 148.00 lakhs (iii) For the project to be implemented by 31.12.2015 failing which the fund will be directed to other projects. Latest reminder letter issued on 03.07.2015. Letter issued on 02.06.2016 for providing the details list of schools provided items. Reminder letter issued on 09.09.2016. Reply is still awaited.
			411.68	370.51	41.17		148.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Construction of Boys' and Girls' Hostel at Karong Village, Senapati District, Manipur.	01.03.2013	494.23	444.81	49.42	01.03.2013	160.00	05.06.2014	160.00		01.03.2016	11	16.00		UC for Rs. 180.00 lakhs (NEC & state share received). E&M inspection report awaited.
						19.05.2015	180.00	UC awaited	0.00						
			494.23	444.81	49.42		340.00		160.00	47.06%			16.00	32.37%	
6	Construction of Tribal Hostel (Boys & Girls) at Chingmeirong, Imphal.	05.03.2014	687.23	618.51	68.72	05.03.2014	247.00	UC awaited	0.00		Original 05.03.2015 Revised 31.03.2016	23	0.00		Letter issued on 19th October, 2015 informing that NEC has agreed to the proposal and for submission of : (i) UC (NEC's release) (ii) Latest QPR (iii) Status report of the project. More than two years now, we have not received any progress report. Letter sent on 09.09.2016 for submission of UC (both NEC & State's Share) and latest progress report.
			687.23	618.51	68.72		247.00		0.00	0.00%			0.00	0.00%	
7	Construction of Boys' & Girls' Hostel at Mayorumtang (GreenLand), Ukhrul district, Manipur.	28.11.2014	527.89	475.10	52.79	28.11.2014	190.00	UC awaited	0.00		28.11.2016	2	0.00		UC and QPR yet to received. Letter issued on 04.10.2016 for submission of UC (NEC Share).
			527.89	475.10	52.79		190.00		0.00	0.00%			0.00	0.00%	
8	Construction of Girl's Hostel at Raja Dumbra High School Campus, Imphal East, Manipur	27.04.2016	661.89	595.70	66.19	27.04.2016	238.00	UC awaited	0.00		27.04.2018	-	0.00		New Project. The project was approved at a cost of Rs. 661.89 lakhs out of which 1st installment of Rs. 238.00 lakhs was released on 27.4.2016. The UC and progress report is yet to received from State Govt.
			661.89	595.70	66.19		238.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
9	Construction of Auditorium and Compound Wall of Sainik School, Imphal Manipur	04.05.2016	688.41	619.57	68.84	25.04.2016	247.82	UC awaited	0.00		25.04.2018	-	0.00		New Project.
			688.41	619.57	68.84		247.82		0.00	0.00%			0.00	0.00%	
	SCHOLARSHIPS														
10	Financial support to the students of North Eastern Region for Higher professional courses. (Renewal)	17.01.2017	120.00	108.00	12.00	17.01.2017	108.00	UC awaited	0.00		NA	NA	0.00		Recently Released
			120.00	108.00	12.00		108.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MANIPUR		4856.50	4370.85	485.65		2457.67		897.00	36.50%			80.70	16.62%	
	MEGHALAYA														
1	Strengthening and Restructuring of College of Teacher of Education (PGT), Shillong.	05.03.2014	288.85	259.97	28.89	05.03.2014	104.00	UC awaited	0.00		05.03.2016	11	0.00		Letter issued on 5th February, 2015, for submission of : (i) MoA (ii) UC (iii) QPR. Reminder letters issued on 18.05.2015 and 03.07.2015.
			288.85	259.97	28.89		104.00		0.00	0.00%			0.00	0.00%	
2	Vocational Infrastructure Development for Belfonte Communtiy College at Shillong, East Khasi Hills, Umdohlun Village, South West Khasi Hills District, Meghalaya.	28.01.2016	366.85	330.17	36.69	28.01.2016	146.74	UC awaited	0.00		28.01.2019	-	0.00		New Project.
			366.85	330.17	36.69		146.74		0.00	0.00%			0.00	0.00%	
3	Construction of G+4 building for Skill Development at Ramakrishna Mission Vivekananda Cultural Centre, Shillong	17.03.2016	378.00	340.20	37.80	17.03.2016	136.00	UC awaited	0.00		17.03.2018	-	0.00		New Project.
			378.00	340.20	37.80		136.00		0.00	0.00%			0.00	0.00%	
	SCHOLARSHIPS														
4	Financial support to the students of North Eastern Region for higher professional courses.	09.08.2016	126.54	126.54	0.00	09.08.2016	126.54	24.11.2016	75.92		NA	NA	0.00		Recently released.
			126.54	126.54	0.00		126.54		75.92	60.00%			0.00	0.00%	
	TOTAL-MEGHALAYA		1160.24	1056.87	103.37		513.28		75.92	14.79%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MIZORAM														
1	Upgradation and Expansion of Govt Khawpuia Memorial Higher Secondary School Dawrpui Vengthar, Mizoram.	23.04.2012	300.00	270.00	30.00	23.04.2012	100.00	11.11.2013	100.00		(Original) 23.04.2014 (Revised) 30.06.2015	32	28.89		UC and QPR received. Final installment will be released on availability of fund.
						21.11.2013	100.00	25.05.2015	100.00						
						10.06.2015	60.00	17.06.2016	60.00						
			300.00	270.00	30.00		260.00		260.00	100.00%			28.89	96.30%	
2	Upgradation of Protective Home at Maumual, Aizawl District, Mizoram.	28.11.2014	275.72	248.15	27.57	28.11.2014	99.26	02.12.2015	99.26		28.11.2016	2	0.00		2nd installment released recently and awaiting progress report.
						14.12.2015	100.00	UC awaited	0.00						
						22.03.2016	45.00	UC awaited	0.00						
			275.72	248.15	27.57		244.26		99.26	40.64%			0.00	0.00%	
3	Community Hall at Chandmary West, Aizawl Mizoram	17.03.2016 (Original)	457.00 (Original)	427.75	47.53	17.03.2016	164.00	UC awaited	0.00		17.03.2018	-	0.00		New Project.
		26.04.2016 (Revised)	475.28 (Revised)												
			475.28	427.75	47.53		164.00		0.00	0.00%			0.00	0.00%	
4	Community complex at Edentharr, Mizoram	17.03.2016 (Original)	463.00 (Original)	433.36	48.16	17.03.2016	166.68	UC awaited	0.00		17.03.2018	-	0.00		New Project.
		26.04.2016 (Revised)	481.52 (Revised)												
			481.52	433.36	48.16		166.68		0.00	0.00%			0.00	0.00%	
5	Construction of Comprehensive Spastic Children Care Complex at Zemabawk, Aizawl Mizoram	21.07.2016	774.17	696.75	77.42	21.07.2016	60.00	UC awaited	0.00		21.07.2018	-	0.00		New Project.
			774.17	696.75	77.42		60.00		0.00	0.00%			0.00	0.00%	
	SCHOLARSHIPS														
6	Financial support to the students of North Eastern Region for Higher Professional Courses.	10.08.2016	35.69	35.69	0.00	10.08.2016	35.69	UC awaited	0.00		NA	NA	0.00		UC awaited
			35.69	35.69	0.00		35.69		0.00	0.00%			0.00	0.00%	
	TOTAL-MIZORAM		2342.38	2111.70	230.68		930.63		359.26	38.60%			28.89	12.52%	
	NAGALAND														
1	Upgradation /Modernisation of Class Rooms for 15 Govt Colleges at Nagaland.	25.04.2012	300.00	270.00	30.00	25.04.2012	100.00	14.05.2013	100.00		Original 13.12.2013 Revised 2014	37	11.11		Final Installment recently released.
						12.07.2013	100.00	12.11.2014	100.00						
						31.05.2016	70.00	UC awaited	0.00						
			300.00	270.00	30.00		270.00		200.00	74.07%			11.11	37.03%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Upgradation and maintenance of science laboratory in 4 science colleges, Nagaland. 1.Fazl Ali College, Mokokchung 2. Science College, Kohima 3. Sao Chang College, Tuensang 4. Phek Govt. College, Phek	04.12.2012	300.00	270.00	30.00	04.12.2012	100.00	14.05.2013	100.00		Original 13.12.2013 Revised 2014	37	0.00		Final Installment recently released.
						11.07.2013	100.00	12.11.2014	100.00						
						31.05.2016	70.00	UC awaited	0.00						
			300.00	270.00	30.00		270.00		200.00	74.07%			0.00	0.00%	
3	Installation of modern equipments at all Government Colleges, Nagaland.	04.12.2012	287.63	258.87	28.76	04.12.2012	100.00	14.05.2013	100.00		Original 13.12.2013 Revised 2014	37	0.00		Final Installment recently released.
						24.06.2013	100.00	12.11.2014	100.00						
						31.05.2016	58.87	UC awaited	0.00						
			287.63	258.87	28.76		258.87		200.00	77.26%			0.00	0.00%	
4	Construction of School Infrastructure for J.N. Aier Residential School at Yajang Mokukchung, Nagaland.	21.01.2013	619.00	557.10	61.90	21.01.2013	180.00	13.08.2014	180.00		(Original) 21.01.2014 (Revised) Sept 2014	35	0.00		Letter issued on 05.05.2016 for submission. UC (both NEC and State Share), QPR, photographs awaited.
			619.00	557.10	61.90		180.00		180.00	100.00%			0.00	0.00%	
5	Construction of Govt. High School Auditorium/Multi-Utility Hall at Longsa, Nagaland.	13.06.2014	326.17	293.55	32.62	13.06.2014	117.42	29.02.2016	117.42		13.06.2016	7	0.00		2nd installment release recently.
						30.05.2016	117.00	UC awaited	0.00						
			326.17	293.55	32.62		234.42		117.42	50.09%			0.00	0.00%	
6	Infrastructure Development at Mayangnokcha Govt. Higher Secondary School, Mokokchung, Nagaland.	13.06.2014	744.29	669.86	74.43	13.06.2014	267.94	29.02.2016	267.94		13.06.2016	7	29.77		2nd installment recently released.
						16.03.2016	200.00	UC awaited	0.00						
			744.29	669.86	74.43		467.94		267.94	57.26%			29.77	40.00%	
7	Construction of School, Science & Computer Building for the Children's Christian School, Mission Road, Kohima.	22.04.2016	348.99	314.09	34.90	22.04.2016	125.63	UC awaited	0.00		22.04.2018	-	0.00		New Project.
			348.99	314.09	34.90		125.63		0.00	0.00%			0.00	0.00%	

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						Date	Amount	Date	Amount				Amount	%	
	SCHOLARSHIPS														
8	Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal & Fresh)	24.08.2015	4.66	4.19	0.47	24.08.2015	4.19	UC awaited	0.00		NA	NA	0.00		UC awaited
			4.66	4.19	0.47		4.19		0.00	0.00%			0.00	0.00%	
	TOTAL-NAGALAND		2930.74	2637.66	293.07		1811.05		1165.36	64.35%			40.88	13.95%	
	SIKKIM														
1	Construction of Departmental Building of B.Ed College at Soreng, West Sikkim	11.02.2010	459.70	413.73	45.97	11.02.2010	165.60	03.03.2014	341.46		(Original) 11.02.2011 (Revised) 31.10.2014	71	34.70		Released final installment recently.
						13.06.2011	184.00	04.08.2015	8.14						
			459.70	413.73	45.97		349.60		349.60	100.00%			34.70	75.48%	
2	Construction of 13 nos. of School Buildings in various locations of Sikkim	25.06.2010	486.00	437.40	48.60	25.06.2010	194.40	31.05.2011	194.40		(Original) 25.06.2011 (Revised) 31.08.2015	67	45.68		Final installment released and awaiting UC and completion certificate. Letter issued on 09.09.2016 for submission UC of the remaining amount of NEC's release.
						13.06.2011	150.00	19.06.2013	150.00						
						30.12.2013	93.00	19.02.2015	34.83						
			486.00	437.40	48.60		437.40		379.23	86.70%			45.68	93.99%	
3	Providing double seater desks and benches to various schools in Sikkim.	28.11.2014	266.95	240.26	26.70	28.11.2014	96.10	17.05.2016	96.10		28.11.2015	14	10.60		Letter issued on 03.07.2015 for submission of : (i) UC (NEC & State) (ii) QPR. Reminder letter sent on 09.09.2016.
						08.06.2016	100.00	UC awaited	0.00						
			266.95	240.26	26.70		196.10		96.10	49.01%			10.60	39.71%	
4	Construction of Old Age Home at Lower Kamrang, Kitchu Dumra, South Sikkim	22.03.2016	587.00	528.30	58.70	22.07.2016	240.00	UC awaited	0.00		22.03.2018	-	0.00		Recently released.
			587.00	528.30	58.70		240.00		0.00	0.00%			0.00	0.00%	
5	Educational Quality Improvement Programme (EQUIP) Pilot Project in Sikkim.	10.01.2017	96.00	86.40	9.60	10.01.2017	34.64	UC awaited	0.00		10.01.2018	-	0.00		New project.
			96.00	86.40	9.60		34.64		0.00	0.00%			0.00	0.00%	

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						Date	Amount	Date	Amount				Amount	%	
	SCHOLARSHIPS														
6	Financial support to the students of North Eastern Region for Higher Professional Courses. (Fresh - 2013-2014)	28.07.2016	16.88	16.88	0.00	28.07.2016	16.88	UC awaited	0.00		NA	NA	-		Letter sent on 03.07.2015 for submission of UC.
			16.88	16.88	0.00		16.88		0.00	0.00%			0.00	0.00%	
	TOTAL-SIKKIM		1912.53	1722.97	189.57		1274.62		824.93	64.72%			90.98	47.99%	
	TRIPURA														
1	Construction of Boundary Wall of Boys Hostel (RIPSAT), Agartala.	30.01.2006	8.00	7.20	0.80	30.01.2006	5.40	03.09.2013	5.40		30.01.2007	120	0.60		UC and completion certificate awaited.
			8.00	7.20	0.80	09.10.2015	1.20	UC awaited	0.00						
			8.00	7.20	0.80		6.60		5.40	81.82%			0.60	75.00%	
2	Development of Science Education in Colleges under Higher Education in Tripura	26.11.2012	488.00	439.20	48.80	26.11.2012	160.00	30.06.2014	144.13		2013.2014	33	17.78		Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs .UC and QPR to be submitted by 31 th July 2016.
			488.00	439.20	48.80		160.00		144.13	90.08%			17.78	36.43%	
3	Construction of 50 type III residential Quarters for Hostel superintendent in ST & SC Hostels, Tripura. (In the following Districts- Khowai, Sepoyjala, West Tripura, Unakoti, Dhalai, Gomati and South Tripura)	26.03.2013	821.84	739.66	82.18	26.03.2013	189.00	UC awaited	0.00		26.03.2015	22	21.00		Reminder letter issued on 03.11.2016 for submission of UC for the balance amount of Rs. 104.96 lakh. Reply is awaited.
			821.84	739.66	82.18		189.00		0.00	0.00%			21.00	25.55%	
	SCHOLARSHIPS														
4	Financial support to the students of North Eastern Region for higher professional courses.	30.06.2016	243.30	218.97	24.33	30.06.2016	218.97	UC awaited	0.00		NA	NA	0.00		Recently released.
			243.30	218.97	24.33		218.97		0.00	0.00%			0.00	0.00%	
	TOTAL-TRIPURA		1561.14	1405.03	156.11		574.57		149.53	26.02%			39.38	25.23%	
	TOTAL MH-3601		23565.40	21227.89	2337.51		12797.39		6316.48	49.36%			386.30	16.53%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MH-2552														
	ARUNACHAL PRADESH														
1	Construction of RCC boys and girls hostel with boundary wall at Govt. Higher Secondary School, Anini, AP	25.04.2016	372.83	372.83	NA	25.04.2016	149.00	UC awaited	0.00		25.04.2017	-	NA		New project
			372.83	372.83	0.00		149.00		0.00	0.00%			0.00	0.00%	
2	Infrastructure Development of B.K. Mission School, Midphu Doimukh Papum Pare District, Arunachal Pradesh	21.07.2016	263.14	263.14	NA	21.07.2016	105.00	UC awaited	0.00		21.07.2017	-	NA		New project
			263.14	263.14	0.00		105.00		0.00	0.00%			0.00	0.00%	
	TOTAL-ARUNACHAL PRADESH		635.97	635.97	0.00		254.00		0.00	0.00%			0.00	0.00%	
	ASSAM														
1	Infrastructure Development of Omeo Kumar Das Institute of Social Chage and Development, Guwahati	13.05.2016 18.10.2016 (Revised)	1236.00 1133.00 (Revised)	1236.00 1133.00 (Revised)	NA	13.05.2016	494.00	UC awaited	0.00		13.05.2018	-	NA		New project
			1133.00	1133.00	0.00		494.00		0.00	0.00%			0.00	0.00%	
2	Construction of Hostel Block of Institute of Co-operative Management, Guwahati, Assam	20.07.2016	1300.00	1300.00	NA	20.07.2016	520.00	UC awaited	0.00		20.07.2018	-	NA		New project
			1300.00	1300.00	0.00		520.00		0.00	0.00%			0.00	0.00%	
	TOTAL-ASSAM		2433.00	2433.00	0.00		1014.00		0.00	0.00%			0.00	0.00%	
	MANIPUR														
1	Construction of Hostel for Boys and Girls at Rengkai, Churachandpur, Manipur	30.11.2010	470.00	470.00	NA	30.11.2010	188.00	17.10.2011	188.00		30.11.2012	49	NA		Letter issued on 05.05.2016 for submission UC, QPR, photographs completion certificate.Reply awaited. Letter issued on 09.11.2016 for submission of detail report regarding MoU.
						20.12.2011	188.00	06.11.2012	188.00						
						19.11.2015	89.20	UC awaited	0.00						
			470.00	470.00	0.00		465.20		376.00	80.83%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Construction of Scheduled Tribe Boys & Girls Hostel at Noney, Tamenglong District.	22.03.2016	853.84	853.84	NA	22.03.2016	226.80	UC awaited	0.00		22.03.2018	-	NA		New project
			853.84	853.84	0.00		226.80		0.00	0.00%			0.00	0.00%	
3	Construction of ST Boys & Girls Hostel Auditorium etc. at Chandel District.	25.04.2016	966.70	966.70	NA	25.04.2016	386.00	23.01.2017	386.00		25.04.2018	-	NA		New project
			966.70	966.70	0.00		386.00		386.00	100.00%			0.00	0.00%	
4	Construction of Multipurpose cultural cum Indoor Hall for the Youth in the Hill area of Manipur at Purul, Senapati Dist, Manipur	25.04.2016	597.64	597.64	NA	25.04.2016	239.00	UC awaited	0.00		25.04.2018	-	NA		New project
			597.64	597.64	0.00		239.00		0.00	0.00%			0.00	0.00%	
5	Construction of Boys & Girls Hostel at St. Anthony's School, Muirei, Ukhrul Dist. Manipur.	26.04.2016	485.02	485.02	NA	26.04.2016	194.00	UC awaited	0.00		25.04.2018	-	NA		New project
			485.02	485.02	0.00		194.00		0.00	0.00%			0.00	0.00%	
6	Construction of Multipurpose Cultural cum Indoor Hall for the youth in the hill area of Manipur, Longmai, Tamenglong District	13.05.2016	585.37	585.37	NA	13.05.2016	234.00	UC awaited	0.00		13.05.2018	-	NA		New project
			585.37	585.37	0.00		234.00		0.00	0.00%			0.00	0.00%	
7	Construction of International Students hostel gents & ladies at Manipur University, Imphal	31.05.2016	1398.93	1398.93	NA	31.05.2016	560.00	UC awaited	0.00		31.05.2018	-	NA		New project
			1398.93	1398.93	0.00		560.00		0.00	0.00%			0.00	0.00%	
8	Construction of Girls Hostel Chaoyaima H.S School at Manipur	19.07.2016	234.26	234.26	NA	19.07.2016	94.00	UC awaited	0.00		19.07.2018	-	NA		New project
			234.26	234.26	0.00		94.00		0.00	0.00%			0.00	0.00%	
9	Construction of Girls Hostel Poirukhongjil H.S School at Manipur	19.07.2016	468.52	468.52	NA	19.07.2016	187.00	UC awaited	0.00		19.07.2018	-	NA		New project
			468.52	468.52	0.00		187.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MANIPUR		6060.28	6060.28	0.00		2586.00		762.00	29.47%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MEGHALAYA														
1	Infrastructure Development for Setting up of North East Career Institute at Shillong (MLCU)	29.03.2011	393.86	393.86	NA	29.03.2011	111.40	24.10.2016	111.40		29.03.2014	33	NA		Letter issued on 05.05.2016 for submission UC, QPR, photographs and reply awaited. Letter issued on 07.11.2016 to the State Govt. for submission of MoA.
			393.86	393.86	0.00		111.40		111.40	100.00%			0.00	0.00%	
2	Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawtnum, Nongpoh Ri Bhoi District.	25.03.2011	227.13	227.13	NA	25.03.2011	91.00	07.03.2012	91.00		25.03.2014	33	NA		Letter issued on 05.05.2016 for submission UC, QPR, photographs and reply awaited.
			227.13	227.13	0.00		91.00		91.00	100.00%			0.00	0.00%	
3	Introduction of Interactive Digital Classroom for Development of Science and Mathematics in 24 Schools 3 classrooms each in the State of Meghalaya.	05.03.2014	455.86	455.86	NA	05.03.2014	97.00	20.05.2015	94.97		05.03.2015	31	NA		UC for Rs. 200.00 lakhs (2nd installment) is awaited.
						19.06.2015	200.00	UC awaited	0.00						
			455.86	455.86	0.00		297.00		94.97	31.98%			0.00	0.00%	
4	Construction of G+4 building for Skill Development at Ramakrishna Mission Vivekananda Cultural Centre, Shillong	28.10.2016	250.00	250.00	NA	28.10.2016	125.00	UC awaited	0.00		28.10.2018	-	NA		New Project.
			250.00	250.00	0.00		125.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MEGHALAYA		1326.85	1326.85	0.00		624.40		297.37	47.62%			0.00	0.00%	
	MIZORAM														
1	Introduction of Interaction Digital Classroom for Development of Science and Mathematics in 20 Schools 3 classrooms each in the State of Mizoram.	05.03.2014	391.89	391.89	NA	05.03.2014	94.48	UC awaited	0.00		05.03.2015	21	NA		Letter issued on 20th February, 2015 for submission of : (i) UC (ii) QPR. Reminder letter issued on 03.07.2015. The state need rectify the defects pointed out by the inspection team.
						16.12.2015	200.00	UC awaited	0.00						
			391.89	391.89	0.00		294.48		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Construction of Reseach Scholars Hostel for Boys & Girls at Mizoram University	26.08.2016	1187.47	1187.47	NA	26.08.2016	474.00	UC awaited	0.00		26.08.2018	-	NA		New project
			1187.47	1187.47	0.00		474.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MIZORAM		1579.36	1579.36	0.00		768.48		0.00	0.00%			0.00	0.00%	
	NAGALAND														
1	Construction of Community Service Centre for Welfare of Rural Community at Chumukedima, Dimapur, Nagaland.	26.03.2011	OriginalAA 471.00 Revised AA 438.00	OriginalA A 471.00 Revised AA 438.00	NA	26.03.2011	109.00	01.11.2011	109.00		26.03.2014	33	NA		UC, QPR and photographsawaited for the 2nd installment.
						18.09.2012	47.00	29.04.2013	47.00						
						28.01.2016	200.00	UC awaited	0.00						
			438.00	438.00	0.00		356.00		156.00	43.82%			0.00	0.00%	
2	Infrastructure Developmet for newly upgraded Govt. Hr. Sec. School in Meluri, Phek District and Medzhiphema, Dimapur District, Nagaland	21.07.2016	401.00	401.00	NA	21.07.2016	160.00	UC awaited	0.00		21.07.2018	-	NA		New project
			401.00	401.00	0.00		160.00		0.00	0.00%			0.00	0.00%	
3	Construction of Multipurpose Hall at Nagaland University, Medzhiphema, Nagaland	20.10.2016	1150.21	1150.21	NA	20.10.2016	99.39	UC awaited	0.00		21.07.2018	-	NA		New project.
			1150.21	1150.21	0.00		99.39		0.00	0.00%			0.00	0.00%	
	TOTAL-NAGALAND		1989.21	1989.21	0.00		615.39		156.00	25.35%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MISCELLANEOUS														
1	Construction of Hostel Building for Working Women belonging to North Eastern States at Jasola, New Delhi .	26.03.2012	156.31	156.31	NA	26.03.2012	15.00	11.11.2013	15.00		26.03.2013	45	NA		Rs.29.90 lakhs was utilised. CA certificate for Rs.15.00 lakhs received. Letter issued on 29th April, 2014: (i) For the need to amend some of the clauses in the Agreement of the M/O Women & Child Development & YWCA and (ii) To indicate the amount of property tax to be paid by NEC. Reply is awaited.
			156.31	156.31	0.00		15.00		15.00	100.00%			0.00	0.00%	
2	Sponsoring Education for children from NE States in Assam Rifles Public School, Laitkor, Shillong, Meghalaya.	30.06.2016	180.19	180.19	NA	30.06.2016	150.00	07.12.2016	150.00		30.06.2017	-	NA		Recently Released.
						09.01.2017	30.19								
			180.19	180.19	0.00		180.19		150.00	83.25%			0.00	0.00%	
3	Construction of Ladies hostel for the students of NE Region at Bangalore University	28.11.2014	1385.00	1385.00	NA	28.11.2014	554.00	UC awaited	0.00		28.05.2016	7	NA		UC for Rs. 554.00 lakhs (1st installment) and QPR are awaited. Foundation stone laid recently.
			1385.00	1385.00	0.00		554.00		0.00	0.00%			0.00	0.00%	
4	Construction of a hostel for the North East Students at Jawaharlal Nehru University, New Delhi	25.04.2016	2700.31	2700.31	NA	25.04.2016	54.62	UC awaited	0.00		-	-	NA		New Project.
			2700.31	2700.31	0.00		54.62		0.00	0.00%			0.00	0.00%	
5	Upgradation of Centre for North East Studies and Policy Research (CNER-PR) in Jamia Millia, New Delhi.	30.01.2017	294.00	294.00	NA	30.01.2017	147.00	UC awaited	0.00		-	-	NA		New Project.
			294.00	294.00	0.00		147.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MISCELLANEOUS		4715.81	4715.81	0.00		950.81		165.00	17.35%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	TRAINING PROGRAMS														
1	Programme for conducting : (i) Post Graduate Diploma in Computer Aided Design/ Computer Aided Manufacturing CAD/CAM (ii) Computer Numerically Controlled (CNC), Technology and Machine Operation by INDO- DANISH TOOL ROOM under the Ministry of Micro, Small and Medium Enterprises (MSME), Jamshedpur.	20.03.2010	80.64	80.64	NA	20.03.2010	60.64	15.11.2012	60.64		20.03.2013	46	NA	NA	Reminder letter issued on 02.02.2015 for submission of: (i) CA Certificate along with vouchers (indicating the amount released by NEC) and (ii) The latest placement report. Reply awaited.
			80.64	80.64	0.00		60.64		60.64	100.00%			0.00	0.00%	
2	Promotion of Fashion Technology conducted by NIFT, Shillong, Meghalaya.	21.01.2010	44.10	44.10	NA	21.01.2010	25.00	02.04.2013	24.04		21.01.2014	36	NA		UC for Rs. 24.04 lakhs received. UC for Rs. 0.96 lakhs awaited. Expenditure Statement of Rs. 11.75 lakhs received. Expenditure Statement for balance amount of Rs 13.25 lakhs awaited .
			44.10	44.10	0.00		25.00		24.04	96.16%			0.00	0.00%	
3	Job Oriented Skill Development training programme for school dropouts and educated unemployed youths of Arunachal Pradesh through ITI Sector, Arunachal Pradesh.	26.03.2012	45.75	45.75	NA	26.03.2012	20.00	17.10.2012	20.00		26.03.2013	46	NA		Letter issued on 13.02.2015 to submit the justification for conducting the programme in the ITI sector only out of the 3 trades sanctioned by the NEC in all 5 centres. Reminder letter issued on 28.04.2015
			45.75	45.75	0.00		36.60		20.00	54.64%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Conducting Training Programme of Elementary Teachers of Meghalaya in Science and Maths by DERT, Shillong, Meghalaya.	26.03.2012	48.77	48.77	NA	26.03.2012	16.00	20.06.2014	UC for Rs 14.94 lakhs received		26.03.2013	46	NA		Letter issued on 18th Sept. 2012, for submission of: (i) The latest status report of the 2 training programmes (ii) Filled-up ECS form (iii) To indicate the proposed training schedule for necessary requirement. Reminder letter issued on 27th June, 2014, also for submission of balance UC of Rs 1.06 lakhs. (Format of Status report & ECS enclosed). Reminder letter issued on 28.01.2015
			48.77	48.77	0.00		16.00		14.94	93.38%			0.00	0.00%	
5	Job Oriented Training Programme on Diploma in Plastics Technology DPT for the educated unemployed youth of NER at Central Institute of Plastics Engineering & Technology (CIPET), Imphal, Manipur.	06.03.2013	83.16	83.16	NA	06.03.2013	34.00	22.09.2015	34.00		06.03.2014	34	NA		Final installment recently released.
						03.03.2016	34.00	09.08.2016	34.00						
						26.09.2016	15.16	UC awaited	0.00						
			83.16	83.16	0.00		83.16		68.00	81.77%			0.00	0.00%	
6	Capacity building of development functionaries & PRIs/Local Bodies for promotion of Rural Livelihood of NER under National Rural Livelihood Mission (NRLM) by NIRD, Assam.	08.03.2013	32.30	32.30	NA	08.03.2013	25.00	UC awaited	0.00		08.03.2013	46	NA		Letter issued on 13th August, 2014, for submission of: (i) UC in Form GFR-19A (ii) Audited statement of expenditure (iii) Details of participants along with attendance sheet, photographs, report, etc, Reminder letter issued on 09.02.2015. Reply is awaited.
			32.30	32.30	0.00		25.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
7	Skill Development Programme on Bamboo Entreprenurship and Promotion in Nagaland.	23.03.2016	137.00	137.00	NA	23.03.2016	126.09	UC awaited	0.00		17.03.2018	-	NA		Recently released.
			137.00	137.00	0.00		126.09		0.00	0.00%			0.00	0.00%	
8	One year training in hospitality & retail sector at WCSC (YWCA)	09.03.2016	20.16	20.16	NA	29.03.2016	15.12	UC awaited	0.00		29.03.2017	-	NA		Recently released.
			20.16	20.16	0.00		15.12		0.00	0.00%			0.00	0.00%	
9	One year training in hospitality & retail sector at WCSC (YWCA)- M/s Mohan Hari Travels	26.04.2016	7.80	7.80	NA	26.04.2016	3.90	08.12.2016	3.90		26.04.2017	-	NA		Recently released.
						09.01.2017	3.90	UC awaited	0.00						
			7.80	7.80	0.00		7.80		3.90	50.00%			0.00	0.00%	
10	One year training in hospitality & retail sector at WCSC (YWCA)	23.05.2016	69.68	69.68	NA	23.05.2016	37.36	UC awaited	0.00		23.05.2017	-	NA		Recently released.
			69.68	69.68	0.00		37.36		0.00	0.00%			0.00	0.00%	
11	One year training in hospitality & retail sector at WCSC (YWCA)	16.06.2016	38.36	38.36	NA	16.06.2016	28.76	UC awaited	0.00		16.06.2017	-	NA		Recently released.
			38.36	38.36	0.00		28.76		0.00	0.00%			0.00	0.00%	
12	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM) offered by NIRD, Hyderabad. Batch 11	09.08.2016	4.00	4.00	NA	09.08.2016	4.00	UC awaited	0.00		09.08.2017	-	NA		Recently released
			4.00	4.00	0.00		4.00		0.00	0.00%			0.00	0.00%	
13	Skill Development training for the poor women in Guwahati, Assam by an NGO called AAINA	23.09.2016	10.00	10.00	NA	23.09.2016	5.00	UC received	5.00		23.11.2016	-	NA		New
						09.01.2017	5.00	UC awaited	0.00						
			10.00	10.00	0.00		10.00		5.00	50.00%			0.00	0.00%	
14	Moreau Institute of Integral Training and Research Society	26.10.2016	30.00	30.00	NA	26.10.2016	15.00	UC awaited	0.00		26.10.2017	-	NA		New
			30.00	30.00	0.00		15.00		0.00	0.00%			0.00	0.00%	
	TOTAL-TRAINING PROGRAMS		651.72	651.72	0.00		490.53		196.52	40.06%			0.00	0.00%	
	TOTAL MH-2555		19392.20	19392.20	0.00		7303.61		1576.89	21.59%			0.00	0.00%	
	TOTAL-HRD&E (EDU&SOCIAL)		42957.59	40620.09	2337.51		20101.00		7893.37	39.27%			386.30	16.53%	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	MH-3601														
	ARUNACHAL PRADESH														
1	Construction of Football Stadium at Changlang in Changlang District.	30/09/2010	450.00	405.00	45.00	30/09/10	130.00	03-01-2012	130.00						A joint inspection was carried out by the officials of NEC & Sports and Youth Affairs, Govt. of Arunachal Pradesh on 12/02/2016 and it was observed that the overall quality of work was maintained, NEC funding was not found to be acknowledged, Retaining Wall & VIP gallery with player's lounge, Change Room & Toilet were found to be 100% completed.
						6/08/2012	180.00	22/05/2015	180.00		30-09-2013	40	31.00		
						09-05-2016	95.00	-	0.00						
			450.00	405.00	45.00		405.00		310.00	76.54%			31.00	68.89%	
2	Improvement of General Ground with Gallery at Taliha under Upper Subansiri District	5/9/2011	209.77	188.79	20.98	5/9/2011	80.00	09-11-2013	80.00		Original 05-09-2013 Revised 29/3/2015	22	15.1		Letter issued on 9/3/2016 for submission of UC for State Share, latest QPR and reply sought for progress of work. Reminder sent on 05.05.2016.
						11/7/2013	71.00	14/10/2015	71.00						
			209.77	188.79	20.98		151.00		151.00	100.00%			15.10	71.98%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Construction of Mini Sports Stadium at Chambang under Kurung Kumey District.	16/09/2011	495.00	445.50	49.50	16/09/11	150.00	08-08-2012	150.00		16-09-2014	28	49.00		As per QPR ending December 2015, i. VIP Rostrum work(1No.) - completed upto plinth level and construction of superstructure - 75% ii. Spectator galleries (3Nos.) - completed upto roof level and erection of iron trust completed except fittings of CGI sheet (90%). iii. Parking Space - 100% iv. Public Utility (2nos.) - 95% v. Playground - 100% vi. Compound wall with gate & Arena /Fencing - 100% vii. Approach road - 100% viii. Side drain - 100%
						31/12/12	180.00	12/3/13	180.00						
						05-05-2016	115.50	-	0.00						
			495.00	445.50	49.50		445.50		330.00	74.07%			49.00	98.99%	
4	Construction of Mini Sports Stadium at Yachuli and Yazali, Lower Subansiri District.	16/09/2011	485.00	436.50	48.50	16/9/11	150.00	13/1/14	150.00		16-09-2014	28	48.50		Letter sent on 20.07.2016 to E&M Sector for inspection.
						18/3/14	127.57	15.07.2016	127.57						
			485.00	436.50	48.50		277.57		277.57	100.00%			48.50	100%	
5	Construction of Indoor Stadium at Toru, Papum Pare District.	16/09/2011	278.00	250.20	27.80	16/9/11	111.00	16/01/14	111.00		16/9/2014	28	17.80		Letter sent on 29.02.2016 for inspection by E&M Sector. UC for (NEC& State Share) & latest photographs received on 04.10.2016.As per QPR ending March, 2016, 100% of works completed.
						26/2/14	90.00	24/2/16	90.00						
			278.00	250.20	27.80		201.00		201.00	100.00%			17.80	64.03%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
6	Financial assistance to Nurturing young Excellence in sports at A.P for conducting talent search for 8-16 years of age in various places & the Women football coaching camp at Itanagar.	21/03/2012	22.99	20.69	2.30	21-03-2012	17.00	-	0.00		21/3/2013	45	0.00		UC and Reports and other documents awaited. Reminder sent on 24.10.2016. Reply awaited
			22.99	20.69	2.30		17.00		0.00	0.00%			0.00	0.00%	
7	Construction of Football stadium at Jairampur under Changlang District, Arunachal Pradesh	25/4/12	494.39	444.95	49.44	25/4/12	180.00	9/12/13	180.00		25-04-2014	33	0.00		3rd installment of Rs. 80.00 lakhs released on 16/06/2015. Balance of Rs. 8.951 lakh still to be released. Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
						26/2/2014	176.00	14/10/14	176.00						
						16/6/2015	80.00	-	0.00						
			494.39	444.95	49.44		436.00		356.00	81.65%			0.00	0.00%	
8	Construction of Indoor Stadium at Raga under Lower Subansiri District, Arunachal Pradesh	21/11/2012	500.00	450.00	50.00	21/11/12	180.00	24/12/2013	180.00		Original 21/11/2014 Revised 13/12/2014	25	50.00		As per QPR ending June, 2016, all the scope of work is 100% completed except painting work of indoor stadium and plastering of some part of boundary wall. Final installment recently released.
						7/02/2014	180.00	14/10/2015	180.00						
						17.01.2017	90.00	-	0.00						
			500.00	450.00	50.00		450.00		360.00	80.00%			50.00	100%	
9	Construction of Mini Outdoor Stadium at Rijo Ground, Daporijo under Upper Subansiri District.	17/12/2014	358.08	322.27	35.81	17/12/2014	128.91	19.10.2016	128.91		17/6/2017	-	0.00		Letter written on 08.11.2016 requesting for submission of UC for State Matching Share.
			358.08	322.27	35.81		128.91		128.91	100.00%			0.00	0.00%	
10	Construction of Outdoor Stadium at Tezu, Lohit District, Arunachal Pradesh.	17/12/2014	221.15	199.04	22.12	17/12/2014	79.62	05.12.2016	79.62		17/12/2017	-	0.00		UC & Photos received on 5.12.2016. As per QPR ending March 2016, 100% of works completed.
			221.15	199.04	22.12		79.62		79.62	100.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
11	Construction of Outdoor Stadium at Sagalee, Papum Pare District, Arunachal Pradesh.	17/12/2014	358.67	322.80	35.87	17/12/2014	129.12	15.07.2016	129.12		17/12/2017	-	0.00		Utilization Certificate, Photographs, Physical & Financial Abstract received on 19th July, 2016. As per the inspection report submitted by the Superintending Engineer, Water Resources Deptt., Itanagar circle the Construction of the rostrum is 50% completed, Gallery is 40% completed and Site development is 65% completed.
			358.67	322.80	35.87		129.12		129.12	100.00%			0.00	0.00%	
12	Construction of Outdoor Stadium and Boundary Wall at Government Higher Secondary School, Kanubari, Longding District, Arunachal Pradesh	9/2/2015	243.03	218.73	24.30	9/2/2015	73.73	-	0.00		9/2/2017	-	0.00		Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			243.03	218.73	24.30		73.73		0.00	0.00%			0.00	0.00%	
13	Construction of Outdoor Stadium at Chayangtajo in East Kameng District, Arunachal Pradesh.	15/05/2015	392.34	353.11	39.23	15/05/2015	141.24	-	0.00		15/05/2017	-	0.00		UC and latest QPR awaited
			392.34	353.11	39.23		141.24		0.00	0.00%			0.00	0.00%	
14	Construction of Indoor Stadium at Hunli, Lower Dibang Valley District, Arunachal Pradesh.	15/05/2015	353.91	318.52	35.39	15/05/2015	127.41	29.11.2016	127.41		15/05/2018	-	0.00		UC and latest QPR awaited
			353.91	318.52	35.39		127.41		127.41	100.00%			0.00	0.00%	
15	Construction of Football Stadium at Sakiang, Papumpare District, Arunachal Pradesh	31-03-2016	282.06	253.85	28.21	31-03-2016	96.51	-	0.00		31-03-2019	-	0.00		New Project.
			282.06	253.85	28.21		96.51		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
16	Construction of Football Stadium at Lumla, Tawang District, Arunachal Pradesh	(Original) 22/3/2016 (Revised) 12/5/2016	(Original) 291.00 (Revised) 320.68	288.61	32.07	22-03-2016	70.33	-	0.00		31-03-2019	-	0.00		Letter sent on 8.12.2016 for submission of Utilization Certificate for the 1st installment (NEC Share), Utilization Certificate for State Share release, Progress Reports (Physical and Financial) and good quality photographs
			320.68	288.61	32.07		70.33		0.00	0.00%			0.00	0.00%	
17	Construction of Indoor Stadium-cum-Auditorium at GHSS, Basar, Arunachal Pradesh	15-06-2016	298.82	268.94	29.88	15-06-2016	92.50	-	0.00		15.06.2019	-	0.00		New Project.
			320.68	268.94	29.88		92.50		0.00	0.00%			0.00	0.00%	
	TOTAL-ARUNACHAL PRADESH		5785.75	5187.50	576.39		3322.44		2450.63	73.76%			211.40	36.68%	
	ASSAM														
1	Development of Composite Sports Stadium Complex at Silchar DSA Ground.	25/10/2002 revised 17/03/2004	353.00	317.70	35.30	25/10/02 (48-grant. 4.80-loan)	52.80	22/12/03	48.00		1/3/2005	142	0.00		Letter issued on 30/07/2015 for submission of Utilization Certificate for State Share release and Completion Certificate for the project. 3rd reminder sent on 05.05.2016. Reply awaited
						1/06/2004	55.00	20/3/06	55.00						
						15/05/06	50.00	22/2/07	50.00						
						29/01/08	90.00	22/11/09	90.00						
			353.00	317.70	35.30		247.80		243.00	98.06%			0.00	0.00%	
2	Modernization of Assam Flying Club Ltd., Guwahati.	02-06-2006	11.55	10.395	1.155	02/06/2006	6.30	2/1/08	6.30		02-06-2009	103	0.455		Letter seeking refund of the 2nd installment issued on 22.01.2014. Latest reminder sent on 24.10.2016. Reply awaited.
						27/03/08	4.095	-	0.00						
			11.55	10.40	1.16		10.40		6.30	60.61%			0.46	39.39%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Construction of Titlagarh (Sonari) Sports Complex, Titlagarh, Assam	25/4/12	272.00	244.80	27.20	25/4/12	100.00	-	0.00		25/04/2015	21	0.00		UC and Progress Reports awaited. Letter issued on 30/7/15 for submission of UC for both NEC & State Share release, Physical and Financial Progress Quarterly Progress Reports and a few photographs depicting the progress of works through the Planning Dept. Govt. of Assam. Latest reminder sent on 11/02/2016.
			320.68	244.80	27.20		100.00		0.00	0.00%			0.00	0.00%	
4	Construction of Mini Stadium at Bihaguri, Sonitpur District.	03-03-2014	431.81	388.63	43.18	3/03/2014	155.45	-	0.00		03-03-2017	-	0.00		UC and Progress Reports awaited. Letter issued on 30/7/15 for submission of UC for both NEC & State Share release, Physical and Financial Quarterly Progress Reports and a few photographs depicting the progress of works through the Planning Dept. Govt. of Assam. Reminder sent on 27/10/15.
			320.68	388.63	43.18		155.45		0.00	0.00%			0.00	0.00%	
	TOTAL-ASSAM		1005.91	961.52	106.84		513.65		249.30	48.54%			0.46	0.43%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MANIPUR														
1	Upgradation of Khuman Lampak Sports Complex, Imphal	1/6/2004	409.75	368.78	40.98	1/06/2004	49.00	12/10/06	49.00		6/1/2006	132	33.72		Completion report received on 23rd June, 2014. Letter issued on 31/7/2015 for submission of the UC for the amount released as State Share, Audit Certificate from AG and request for release of balance funds from NEC, if required. Latest reminder issued on 25.08.2016.
						3/08/2006	90.00	21/3/07	90.00						
						12/12/2006	86.00	21/03/07	86.00						
						26/03/07	90.00	29/08/08	90.00						
						22/03/10	46.12	28/07/14	46.12						
			409.75	368.78	40.98		361.12		361.12	100.00%			33.72	82.29%	
2	Construction of Swimming Pool and Transit Hostel at Lamphelpat.	17/7/2012	491.67	442.50	49.17	17/7/12	160.00	19/08/14	160.00		17-07-2015	18	17.77		Letter issued on 25.08.2016 for submission of UC both NEC & State Share, QPR and few photographs depicting the progress of works.
						20/10/15	194.00	-	0.00						
			491.67	442.50	49.17		354.00		160.00	45.20%			17.77	36.14%	
3	Project proposal for Tensile Roofing and Stadium Chairs (Phase I) Cricket Stadium, Luwangsangbam, Imphal East.	21/11/2012	495.48	445.93	49.55	21/11/12	178.00	26/12/13	178.00		21-11-2015	14	0.00		Letter issued on 31/7/15 for submission of UC for NEC released along with the UC for State Share released, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Latest reminder issued on 25.08.2016
						7/02/2014	179.00	-	0.00						
			495.48	445.93	49.55		357.00		178.00	49.86%			0.00	0.00%	
	TOTAL-MANIPUR		1396.90	1257.21	139.69		1072.12		699.12	65.21%			51.49	36.86%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MEGHALAYA														
1	Construction of Gymnasium-cum-Indoor Sports Hall at JN Sports Complex, Shillong	26/3/04	257.35	231.62	25.74	26/3/04	100.00	22/7/05	100.00		26/3/2006	130	16.00		Letter issued on 30.08.2016 for submission of UC for release of State Share of Rs. 6.35 lakhs and a Completion Certificate.
						25/7/05	135.00	13/02/08	135.00						
			257.35	231.62	25.74		235.00		235.00	100.00%			16.00	62.17%	
2	Installation of Floodlight System at J.N. Sports Complex, Polo Ground, Shillong.	25/4/12	499.00	449.10	49.90	25/4/12	170.00	4/12/13	170.00		25/4/2015	21	49.90		3rd & Final installment released on 09/02/2016.
						20/12/13	189.28	01-06-2016	189.12						
						09-02-2016	89.82	-	0.00						
			499.00	449.10	49.90		449.10		359.12	79.96%			49.90	100%	
3	Construction of covered public sitting gallery including construction of dressing room, association hall, medical hall, official rooms, ball boys room, toilet etc at the ground floor at Ground No.1. Polo, Shillong.	30/11/2012	472.28	425.05	47.23	30/11/12	150.00	10/10/14	150.00		30/11/2015	14	47.23		As per QPR dated 31/10/15, 90% of works carried out. Joint inspection was carried out by NEC officials of NEC & State Sports Council on 12/01/2016 and the following observations were made: i. Height of upper aisle to the beam of canopy is 3.6m instead of 4m ii. No urinal basin was provided in the construction site.
						10/06/15	190.00	21/12/15	190.00						
						25/2/16	85.05	-	0.00						
			472.28	425.05	47.23		425.05		340.00	79.99%			47.23	100%	
4	Construction of Multipurpose Indoor Stadium at Garobadha, South West Garo Hills District, Meghalaya.	5/3/2014	748.96	674.06	74.90	5/03/2014	269.60	-	0.00		5/3/2016	10	0.00		Letter issued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15
			320.68	674.06	74.90		269.60		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Construction of infrastructure for integrated training of the youth and sports cum convention Hall, Lower Chandmari, West Garo Hills District, Tura.	5/3/2014	523.70	471.33	52.37	5/03/2014	185.00	-	0.00		5/3/2016	10	0.00		Letter issued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			320.68	471.33	52.37		185.00		0.00	0.00%			0.00	0.00%	
6	Construction of Indoor Stadium Sports Hall at Tpep Pale, Jowai, Jaintia Hills District, Meghalaya.	5/3/2014	201.76	181.58	20.18	5/03/2014	73.00	-	0.00		5/3/2016	10	0.00		Letter issued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			320.68	181.58	20.18		73.00		0.00	0.00%			0.00	0.00%	
7	Construction of building for accomodation of sports persons, officials, etc at JNS Complex, Polo Ground, Shillong.	5/3/2014	368.41	331.57	36.84	5/03/2014	132.63	-	0.00		5/3/2016	10	0.00		Letter issued on 3/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			320.68	331.57	36.84		132.63		0.00	0.00%			0.00	0.00%	
	TOTAL-MEGHALAYA		2511.35	2764.31	307.15		1769.38		934.12	52.79%			113.13	36.83%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MIZORAM														
1	Construction of Multi-sports centre at Muallungthu at Aizawl District, Mizoram.	16/11/2011	377.00	339.30	37.70	16/11/11	150.00	13/05/13	150.00		01-10-2014	27	0.00		Inspection was carried out on 29.04.2016 and the following observations were made 1. playground was not constructed as per DPR 2. playground not suitable for playing as it was very rough 3. seepage in the building walls 4. No permanent plaque showing NEC funding Letter issued on 23.05.2016 to the State Govt. seeking clarifications on the above observations.
						13/8/13	122.00	27/4/15	122.00						
						02.12.2015	50.00	-	0.00						
			377.00	339.30	37.70		322.00		272.00	84.47%			0.00	0.00%	
2	Construction and Establishment of Sports Centre at Phulpui, Aizawl district Mizoram.	12/10/2011	394.00	354.60	39.40	12/10/2011	140.00	22/03/13	140.00		October 2014	27	16.00		Final installment recently released.
						7/10/2013	144.00	04-01-2014	144.00						
						2/12/2015	50.00	10.06.2016	50.00						
						17.01.2017	20.60	-	0.00						
			394.00	354.60	39.40		354.60		334.00	94.19%			16.00	40.61%	
3	Financial assistance to Nurturing young excellence in sports at Mizoram in 12 different disciplines and localities such as football at State Sports Coaching Centre, Govt. Complex	21/3/2012	25.38	22.84	2.54	21/03/12	20.00	22/05/15	20.00		March 2013	46	2.22		Second and final installment released on 18/11/15. Letter issued on 05.05.2016 for submission of UC for both NEC & State Share, photographs, QPR and completion report.
						18/11/15	2.84	-	0.00						
			25.38	22.84	2.54		22.84		20.00	87.57%			2.22	87.47%	
4	Construction of Indoor Stadium at Electric Veng at Aizawl, Mizoram.	23/11/2012	493.63	444.27	49.36	23/11/12	160.00	28-03-2016	160.00		23/11/2015	14	17.78		2nd installment recently released.
						18.05.2016	195.00	-	0.00						
			493.63	444.27	49.36		355.00		160.00	45.07%			17.78	36.02%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Sports Infrastructure Development of Hachhek Area, Mamit District, Mizoram.	1/10/2013	489.86	440.87	48.99	1/10/2013	176.35	14.09.2016	176.35		01-10-2016	4	0.00		Letter sent on 29.09.2016 for submission of UC for State matching share against NEC released.
			489.86	440.87	48.99		176.35		176.35	100.00%			0.00	0.00%	
6	Construction of Multipurpose Sports Centre for Northern Region of Mizoram at Darlawn, Aizawl District.	5/3//2014	359.17	323.25	35.92	5/03/2014	129.00	15/12/15	129.00		03-05-2016	8	14.33		Inspection report alongwith photographs received on 31/3/2016. As per the inspection report submitted by Mizoram State Sports Council shows that 48% of the work is completed.
						05-05-2016	129.00	-	0.00						
			359.17	323.25	35.92		258.00		129.00	50.00%			14.33	39.90%	
	TOTAL-MIZORAM		2139.04	1925.14	213.90		1488.79		1091.35	73.30%			50.33	23.53%	
	NAGALAND														
1	Construction of Multipurpose Indoor Stadium at Sanis SDO HQ, Wokha District, Nagaland.	09-05-2011	374.61	337.15	37.46	5/09/2011	130.00	07-09-2012	130.00		09-05-2013	44	30.00		Letter issued on 27/10/15 for submission of the Utilization Certificate for the 1st installment, Utilization Certificate for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 05.05.2016.
						28/8/12	140.00	29/01/14	140.00						
						28/8/15	67.15	-	0.00						
			374.61	337.15	37.46		337.15		270.00	80.08%			30.00	80.08%	
2	Construction of Multipurpose Sports Indoor Stadium at Pfutsero Town, Phek District.	09-05-2011	416.00	374.40	41.60	5/09/11	140.00	07-09-2012	140.00		09-05-2013	44	33.34		A letter was sent on 17.01.2017 informing the State Govt that the change of plan was recommended with the same amount as per the original DPR.
						18/9/12	160.00	27/11/2015	160.00						
			416.00	374.40	41.60		300.00		300.00	100.00%			33.34	80.14%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Construction of Mini Outdoor Stadium at Wozhuro Town, Wokha District.	16/09/2011	220.00	198.00	22.00	16/9/11	89.00	10/10/12	89.00		16/9/2014	28	16.00		Letter issued on 30th Sept., 2014 for submission of AG certificate, State share of Rs.6.00 lakhs and Completion Report. Reminder issued on 06/8/15 & 27/10/15.
						30/11/12	55.00	22/5/13	55.00						
						24/2/14	54.00	28/07/14	54.00						
			220.00	198.00	22.00		198.00		198.00	100.00%			16.00	72.73%	
4	Construction of NBCC Convention Centre at Kohima, Nagaland	04-04-2012	412.53 (original) 403.15 (Revised)	362.84	36.28	04-04-2012	200.00	15/12/2012	200.00		04-04-2015	21	22.22		Recently released
						02-07-2014	100.00	10-10-2014	100.00						
						17.01.2017	62.84	-	0.00						
			403.15	362.84	36.28		362.84		300.00	82.68%			22.22	61.25%	
5	Construction of Multi Disciplinary Outdoor Sports Complex at New District HQ Peren, Peren District, Nagaland	26/11/2012	Original 494 (Revised 458.34)	412.50	45.84	26/11/12	150.00	29/7/13	150.00		26/11/2015	14	33.34		Clarifications regarding the change in the scope of works scrutinized by the T&C sector and a letter was issued on 2/11/15 to the Planning Deptt, Govt. of Nagaland, that the total cost of the project will stand reduced to Rs. 458.34 lakhs (including State Share) from the previously approved cost of Rs. 494.00 lakhs.
						11/6/2013	150.00	13-07-15	150.00						
						26/2/2016	112.50	-	0.00						
			458.34	412.50	45.84		412.50		300.00	72.73%			33.34	72.73%	
6	Construction of Multipurpose stadium at G. Rio, Kohima	05-03-2014	328.00	295.20	32.80	05-03-2014	118.00	-	0.00		05-03-2016	10	0.00		Letter sent on 6.12.2016 seeking clarifications on the observations made by the T&C Sector, NEC on the Revised DPR.
			328.00	295.20	32.80		118.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
7	Construction of Outdoor Stadium at Mon District Headquarters, Nagaland.	17/12/2014	557.63	501.87	55.76	17/12/2014	200.72	09-02-2016	200.72		17/12/2016	2	0.00		As per inspection report carried out by the concerned Division Executive Engineer along with SDO & JE on 10.02.2016, it was found that the development of ground was completed and CRSM wall, perimeter fencing, RCC drain and bays the work is in progress. And that the overall progress of work upto date is 35%.
						02-03-2016	150.00	-	0.00						
			557.63	501.87	55.76		350.72		200.72	57.23%			0.00	0.00%	
8	Construction of Outdoor Stadium in Pughoboto Sub-Divisional Headquarter, Zunheboto District, Nagaland.	17/12/2014	619.82	557.84	61.98	17/12/2014	223.14	16/10/15	223.14		17/12/2016	2	0.00		As per QPR ending September 2015, 40% of work has been completed. Letter issued on 27/10/15 for submission of State Share.As per inspection report carried out by the concerned Division Executive Engineer along with SDO & JE it was found that the works are being carried out the development of ground (earth cutting) is in progress.
						26/2/2016	150.00	-	0.00						
			619.82	557.84	61.98		373.14		223.14	59.80%			0.00	0.00%	
9	Construction of Multipurpose Hall at MLA Hostel Kohima, Nagaland	09-05-2016	647.54	582.78	64.76	09-05-2016	233.00	-	0.00		25/2/2018	-	0.00		New Project.
			647.54	582.78	64.76		233.00		0.00	0.00%			0.00	0.00%	
10	Construction of Urban Recreational & Resource Centre Kohima, Nagaland	(Original) 17/3/2016 (Revised) 9/5/2016	(Original) 1142.00 (Revised) 1152.7	1037.43	115.27	09-05-2016	415.00	-	0.00		17/3/2018	-	0.00		New Project.
			1152.70	1037.43	115.27		415.00		0.00	0.00%			0.00	0.00%	
	TOTAL-NAGALAND		5177.79	4660.00	513.76		3100.35		1791.86	57.80%			134.90	26.26%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	SIKKIM														
1	Development of Archery complex at Lathagchan and Indoor Gymnasium for Boxing, Taekwondo, Karate, Wushu at Gangtok, East Sikkim.	26/11/2012 28/03/2013 (revised)	409.50	368.55	40.95	26/11/12	130.00	09-10-2014	130.00		26/11/2015	14	25.00		As per inspection report conducted by the Team of NEC, Shillong on 19.09.2016, the following observations were made: i. Columns aligning on the right hand side of the badminton hall have very low compressive strength. ii. Cost for Steel Girders was not included in the DPR and its cost would be covered up by not providing false ceiling inside the indoor gymnasium. iii. The length of the seating gallery was 17.70m whereas in the drawing the length was 70m. iv. The plinth area of the Amenity Block at the site was 226sqm but in the DPR it was mentioned as 46.98sqm. v. A permanent plaque should be placed at the project site indicating that the project has been supported by NEC. Letter sent on 3.11.2016 to the State Govt. seeking clarifications for the above mentioned observations and also to submit the UC for NEC's Share alongwith the State matching Share.
			409.50	368.55	40.95		358.00		130.00	36.31%			25.00	61.05%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Project proposal for Stadium Flood Lightning at Paljor Stadium and Installation of Electronic LED Score Board at Gangtok, East Sikkim.	29/11/2012	393.90	354.51	39.39	29/11/12	130.00	09-06-2014	130.00		29/11/2014	26	31.51		UC for 2nd installment of Rs. 153.61, Photographs of plaque showing NEC funding received on 22/2/2016. As per letter dated 17/2/2016, 100% of works completed. 3rd and final installment released on 25/2/16.
						07-05-2015	153.61	22/2/16	153.61						
						25-02-2016	70.90	-	0.00						
			393.90	354.51	39.39		354.51		283.61	80.00%			31.51	79.99%	
	TOTAL-SIKKIM		803.40	723.06	80.34		712.51		413.61	58.05%			56.51	70.34%	
	TRIPURA														
1	Development of Playground with Earth Filling and Drainage System at Regional College for Physical Education (RCPE) Panisagar, North Tripura District.	16/09/2011	495.00	445.50	49.50	16/09/11	150.00	17/10/13	150.00		Original 16/09/2013 Revised 31/12/15	13	15.00		Letter issued on 15th Feb,2016 for inspection by E&M Sector. Reminder issued on 18/3/16. Letter issued on 05.05.2016 for submission of pending UC both for NEC & State Share, QPR, photographs.
						28/11/2014	183.68	09-02-2016	183.68						
						22-03-2016	80.00	-	0.00						
			495.00	445.50	49.50		413.68		333.68	80.66%			15.00	30.30%	
2	Construction of 200 bedded (G+2), Yuba Awas (Youth Hostel) in Ambasa, Dhalai District	16.01.2017	1036.95	933.26	103.70	16.01.2017	350.00	-	0.00		2019	-	-		New Project
			1036.95	933.26	103.70		350.00		0.00	0.00%			0.00	0.00%	
	TOTAL-TRIPURA		1531.95	1378.76	153.20		763.68		333.68	43.69%			15.00	9.79%	
	MH-3601		20352.09	18857.50	2091.26		12742.92		7963.67	62.49%			633.22	30.28%	
	EVENTS MH-3601														
	ARUNACHAL PRADESH														
1	Organising NEC Dr. T.Ao Memorial Football Tournament at Aalo, West Siang District.	18/11/2015	70.00	63.00		18/11/2015	50.40	-	0.00	-	Feb-16		0.00		New project
	TOTAL-ARUNACHAL PRADESH		70.00	63.00	0.00		50.40		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MIZORAM														
1	Organising NEC Dr. T.Ao Memorial Football Tournament at Mizoram.	20-01-2014	55.00	49.50		20/1/14	45.00	15/12/15	45.00	-	March 2014		0.00		Final installment of Rs. 4.50 lakhs released on 22/12/15.
						22/12/15	4.50	-	0.00						
	TOTAL-MIZORAM		55.00	49.50	0.00		49.50		45.00	90.91%			0.00	0.00%	
	SIKKIM						49.50								
1	Organizing the 5th North East FIDE Rating Chess Tournament, 2012.	21/3/2012	4.00	3.60		21/3/12	3.00	24/11/15	3.00		21/3/2012		0.00		UC, AG Certificate and photographs received. UC for State Share awaited.
						17/12/15	1.00	-	0.00						
			4.00	3.60	0.00		4.00		3.00	75.00%			0.00	0.00%	
2	Organising NEC Dr. T.Ao, Memorial Football Tournament at Sikkim.	21/12/2011(Original) 17/10/2012 (Revised)	45.00 (Original) 49.55 (Revised)	44.59		21/12/11	35.00	24.05.12	35.00		1.12.2011		0.00		Letter written on 4/02/15 requesting for submission of UC, AG certificate & and other documents. 100% of NEC Share released. Reminder issued on 27/10/15.
						22/8/12	5.50	-	0.00						
						17/10/12	4.09	-	0.00						
			49.55	44.59	0.00		44.59		35.00	78.49%			0.00	0.00%	
	TOTAL-SIKKIM		53.55	48.19	0.00		48.59		38.00	78.21%			0.00	0.00%	
	EVENTS MH-3601		178.55	160.69	0.00		148.49		83.00	55.90%			0.00	0.00%	
	TOTAL MH-3601		20530.64	19018.19	2091.26		12891.41		8046.67	62.42%			633.22	30.28%	
	MH 2552														
	ARUNACHAL PRADESH														
1	Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh	9/02/2011	195.00	195.00	n/a	09.02.2011	78.00	21/12/2012	78.00		9-02-2013	47	n/a	n/a	Letter issued on 09.11.2016 for submission of UC for NEC share, Progress reports (Physical & Financial), a brief report and photographs depicting the progress of works.
						19/12/13	78.00	13/11/2014	78.00						
						17/06/15	35.00	-	0.00						
	TOTAL-ARUNACHAL PRADESH		195.00	195.00	0.00		191.00		156.00	81.68%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	ASSAM														
1	Construction of Goroimari Stadium Ground at Langhin, Karbi Anglong.	03-03-2011	286.74	286.74	n/a	03-03-2011	114.70	31/3/14	114.70		3/03/2013	46	n/a	n/a	Final installment released and waiting for UC and Completion Report. Letter issued on 05.05.16 for submission of UC, photographs, QPR and Completion report.
						16/06/14	114.70	20/3/15	114.70						
						18/3/2016	27.14	10.06.2016	27.14						
						09.05.2016	30.20	-	0.00						
	TOTAL-ASSAM		286.74	286.74	0.00		286.74		256.54	89.47%			0.00	0.00%	
	MANIPUR														
1	Financial assistance for Admission into Diploma Course in Sports Coaching (one year) under Sports Authority of India, Manipur, Imphal.	08-03-2010	29.78	29.78	n/a	08-03-2010	5.00	14/02/2011	5.00		August 2011	65	n/a	n/a	Final Installment of Rs. 6.00 lakhs release on 10/06/2015. Letter issued on 27/10/15 for submission of UC for NEC share, Progress reports (Physical & Financial), a brief report and photographs depicting the progress of works. Reminder issued on 05.05.2016.
						26/03/2011	18.78	26/09/2012	11.64						
						10/6/15	6.00	-	0.00						
			29.78	29.78	0.00		29.78		16.64	55.88%			0.00	0.00%	
2	Construction of Sports Complex at Indira Gandhi National Tribal University-Regional Campus. (IGNTU)	05.03.2014	956.61	956.61	n/a	05.03.2014	516.55	21/11/15	516.55		03-05-2016	8	n/a	n/a	2nd installment released on 2/05/2016. Letter issued on 21.06.2016 to the Director In-charge, IGNTU to release the 2nd installment of Rs. 250.00 lakhs immediately together with any interest accrue to the work agency.
						2/5/2016	250.00	-	0.00						
			956.61	956.61	0.00		766.55		516.55	67.39%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Development of Infrastructure & Amenities of Lamka Public Ground, Churachandpur, Manipur	9/05//2016	654.60	654.60	n/a	9/05//2016	258.20	29.11.2016	258.20		09.05.2019	-	n/a	n/a	UC, AG & photos received on 29.11.2016. As per physical & financial progress report on 30.9.2016, Const of football field viewing gallery, const of boundary wall, const of entry gate, const of football field development, Const of vistor & public parking os 30% completed and Const of UG tank and Septic tank is 90% completed.
			654.60	654.60	0.00		258.20		258.20	100.00%			0.00	0.00%	
4	Construction of Playground at Parbung, Churachandpur, Manipur	09.08.2016	356.80	356.80	n/a	09.08.2016	142.72	-	0.00		09.08.2019	-	n/a	n/a	New Project
			356.80	356.80	0.00		142.72		0.00	0.00%			0.00	0.00%	
5	Construction of Pakang Mini Stadium, Henglep Sports Complex, Churachandpur, Manipur	11.08.2016	412.55	412.55	n/a	11.08.2016	165.00	-	0.00		11.08.2019	-	n/a	n/a	New Project
			412.55	412.55	0.00		165.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MANIPUR		2410.34	2410.34	0.00		1362.25		791.39	58.09%			0.00	0.00%	
	MEGHALAYA														
1	Construction of J.J.M Nichols Roy Memorial-Cum-Youth Centre in Jaiaw.	26/08/1999	2.50	2.50	n/a	26/08/99	1.25	3-5-10	1.25		26.08.2001	185	n/a	n/a	Letter sent on 25.11.2016 for submission of UC for 2nd installment, Completion Report, Good quality photographs depicting the progress of work and Audited Statement
						12/5/2016	1.25	-	0.00						
	TOTAL-MEGHALAYA		2.50	2.50	0.00		2.50		1.25	50.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MIZORAM														
1	Construction of Mini Sports Complex Lengpui, Mizoram	12-02-2010	470.00	470.00	n/a	12.02.2010	188.00	29/6/11	188.00		02-12-2012 revised TDC May 2013.	44	n/a	n/a	Inspection was conducted on 28.04.2016 and the following observations were made: 1. The quality of work was more or less satisfactory. 2. Water logging was seen in the main play ground. 3. Minor cracks were seen in the walls 4. NEC fuding was not acknowledged Letter issued on 23.05.2016 seeking clarifications on the above observations.
						28/8/12	147.83	13/5/13	147.83						
						16/06/15	100.00	15/12/15	100.00						
			470.00	470.00	0.00		435.83		435.83	100.00%			0.00	0.00%	
2	Construction of Youth Recreation Centre-cum-Amalgamated office Complex for Sports & Youth Services Department at New Secretariat Complex, Aizawl, Mizoram	05-05-2016	1040.42	1040.42	n/a	05-05-2016	416.00	-	0.00		05-05-2019	-	n/a	n/a	New Project
			1040.42	1040.42	0.00		416.00		0.00	0.00%			0.00	0.00%	
3	Construction of Multipurpose Sports Complex at Aizawl West Joint YMA Field, Vaivakawn, Aizawl, Mizoram	2/6/2016	1016.88	1016.88	n/a	2/6/2016	406.75	-	0.00		2/6/2019	-	n/a	n/a	New Project
			1016.88	1016.88	0.00		406.75		0.00	0.00%			0.00	0.00%	
4	Establishment of Multipurpose Indoor Hall at Sihphir, Mizoram	26.09.2016	1277.79	1277.79	n/a	26.09.2016	320.52	-	0.00		26.09.2019	-	n/a	n/a	New Project
			1277.79	1277.79	0.00		320.52		0.00	0.00%			0.00	0.00%	
	TOTAL-MIZORAM		3805.09	3805.09	0.00		1579.10		435.83	27.60%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	NAGALAND														
1	Construction of Playground at Pangsha Village, Tuensang District, Nagaland.	03-06-2007	7.35	7.35	n/a	03-06-2007	5.00	-	0.00		03-06-2009	91	n/a	n/a	Letter issued on 05.05.2016 for submission of UC, photographs, QPR and completion report.
			7.35	7.35	0.00		5.00		0.00	0.00%			0.00	0.00%	
2	Construction of Multipurpose Hall at Government Higher Secondary School Nagaland, Kohima.	03-06-2007	225.08	225.08	n/a	03-06-2007	100.00	13/9/07	100.00		6.03.2009	91	n/a	n/a	Letter for submission of U.C, audited statement of accounts for last installment, photographs and completion reports sent on 28th November, 2013. 3rd reminder sent on 05.05.2016.
						01-10-2007	30.00	14/12/07	30.00						
						05-05-2008	70.00	24/2/09	70.00						
						31/03/2009	25.08	-	0.00						
			225.08	225.08	0.00		225.08		200.00	88.86%			0.00	0.00%	
3	Construction of Sports Complex at Tamlu, Longleng, Nagaland	25.03.2011	474.00	474.00	n/a	25.03.11	35.10	7-9-11	35.10		25/3/14	34	n/a	n/a	Letter sent on 4.10.2016, seeking detail justification for the change in project site .
						29/9/11	190.00	31/1/12	190.00						
			474.00	474.00	0.00		225.10		225.10	100.00%			0.00	0.00%	
4	Construction of Indoor Stadium Shooting Range and Procurement of equipment and appliances for Nagaland State Rifle Association.	27/4/2016	478.96	478.96	n/a	27/4/2016	191.60	1.11.2016	191.60		27/4/2019	-	n/a	n/a	As per QPR ending August 2016, Const. of 50m Range for Rifle shooting t Dimapur is 60% completed, Const. of 10m Range for Pistol shooting at Dimapur and Const of Stray bullets protection, boundary wall and embankment for 50m Range is 40% completed.
			478.96	478.96	0.00		191.60		191.60	100.00%			0.00	0.00%	
	TOTAL-NAGALAND		1185.39	1185.39	0.00		646.78		616.70	95.35%			0.00	0.00%	
	MH-2552		7885.06	7885.06	0.00		4068.37		2257.71	55.49%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	EVENTS MH-2552														
	ASSAM														
1	Financial Assistance for 2nd Assam Swimming Competition, Guwahati.	21/3/2012	4.00	4.00	n/a	21/3/2012	3.28	-	-	n/a	22nd Oct 2011	nil	n/a	n/a	Letter seeking report on event, U.C, Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15.
			4.00	4.00	0.00		3.28		0.00	0.00%			0.00	0.00%	
2	17th Sub Junior National Netball Championship (Boys and Girls) to be held at Guwahati, Assam.	21/3/2012	5.00	5.00	n/a	21/3/2012	3.00	-	-	n/a	9-12th Feb. 2012	nil	n/a	n/a	Letter requesting for submission of report on event, U.C, Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15
			5.00	5.00	0.00		3.00		0.00	0.00%			0.00	0.00%	
3	Financial Assistance for organising Mr. Saraighat R.G. Baruah Memorial All India Classic Body Building Championship to be held on 25th March, 2012.	21/3/2012	6.00	6.00	n/a	21/3/2012	5.00	-	-	n/a	25th March, 2012	nil	n/a	n/a	Letter requesting for submission of brief report on event, U.C, Audited Statement of Accounts, Photographs, etc., duly countersigned by the Director of Sports & Youth Welfare and routed through the Planning & Development Department, sent on 16th June, 2014. Reminder sent on 02.11.2016.
			6.00	6.00	0.00		5.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Financial Assistance for holding the 1st Iako National Inter College Kickboxing Championship to be held at Guwahati from 24th -27th November, 2012.	21-11-2012	7.00	7.00	n/a	21-11-2012	5.00	10.07.13	4.98		27th Nov 2012	nil	n/a	n/a	U.C. for & Rs. 4,98,475.00 Audited Statement received. However report on the event, Photographs, etc., have not been received. UC for the balance amount of Rs. 1.53 lakhs awaited. Letter issued on 16th June 2014 for submission of reports, photographs, etc. Reminder sent on 11.2016 for submission of the documents sought for earlier and to refund the amount of Rs. 1575.
			7.00	7.00	0.00		5.00		4.98	99.60%			0.00	0.00%	
5	Holding of Sub Junior National Judo Championship 2012-13 for both Boys and Girls at Guwahati from 6th - 9th October, 2012.	26/11/2012	7.00	7.00	n/a	26/11/2012	5.00	12.09.13	5.00		9th Oct 2012	nil	n/a	n/a	Final installment released on 20.07.2016.
						20.07.2016	2.00	-	0.00						
			7.00	7.00	0.00		7.00		5.00	71.43%			0.00	0.00%	
6	Holding of 13th National Senior Women Boxing Championship, 2012-13 at Guwahati from 25th -29th November, 2012.	30/11/2012	6.50	6.50	n/a	30/11/2012	5.00	-	-		29th Nov 2012	nil	n/a	n/a	Letter requesting for submission of report on event, U.C, Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15
			6.50	6.50	0.00		5.00		0.00	0.00%			0.00	0.00%	
7	Financial Assistance for North East Soft Tennis Coaching Camp to be held at Tezpur, Assam.	30/11/2012	4.00	4.00	n/a	30/11/2012	3.00	31/8/15	3.00		18th Dec 2012	nil	n/a	n/a	Report, List of participants and photographs received on 22/12/15. Final installment of Rs. 1.00 lakhs release on 18/01/2016.
						18/01/2016	1.00	-	-						
			4.00	4.00	0.00		4.00		3.00	75.00%			0.00	0.00%	
	TOTAL-ASSAM		39.50	39.50	0.00		32.28		12.98	40.21%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MANIPUR														
1	National Level Residential Special Karate Coaching Camp for New Rules at Athokpam, Manipur	31/12/2009	5.22	5.22	n/a	31/12/09	4.00	4.11.10	4.00		11th May 2010	nil	n/a	n/a	Letter issued on 23/06/2014 requesting for submission of U.C for last installment of 1.22 lakh. Reminder sent on 27/10/15.
						16/9/11	1.22	-	-						
			5.22	5.22	0.00		5.22		4.00	76.63%			0.00	0.00%	
2	Financial Assistance for holding Mt. Nepal Peak Expedition of Sikkim Himalaya for the North Eastern States.	04-02-2010	10.86	10.86	n/a	04-02-2010	8.86	7.03.10	8.86		5th Oct. 2010.	nil	n/a	n/a	The program had been successfully organised from 5th Sept. to 5th Oct. 2010. Letter for submission of U.C for last installment of Rs. 2.00 lakh sent on 16th June,2014. Reminder sent on 27/10/15.
						21/3/12	2.00	-	2.00						
			10.86	10.86	0.00		10.86		10.86	100.00%			0.00	0.00%	
3	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	23/3/2012	16.00	16.00	n/a	23/3/2012	16.00	-	-		2012	nil	n/a	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			16.00	16.00	0.00		16.00		0.00	0.00%			0.00	0.00%	
4	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	06-12-2012	540.00	540.00	n/a	06-12-2012	540.00	-	-		2012	nil	n/a	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			540.00	540.00	0.00		540.00		0.00	0.00%			0.00	0.00%	
5	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	28/8/2012	40.00	40.00	n/a	28/8/2012	40.00	-	-		2012	nil	n/a	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			40.00	40.00	0.00		40.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
6	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	28/8/2012	20.00	20.00	n/a	28/8/2012	20.00	-	-		2012	nil	n/a	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			20.00	20.00	0.00		20.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MANIPUR		632.08	632.08	0.00		632.08		14.86	2.35%			0.00	0.00%	
	MIZORAM														
1	Hosting of Federation Cup National Championship under Senior and Junior categories for Men and Women to be held at Aizawl, Mizoram from 8th -11th March, 2011	27-01-2011	4.00	4.00	n/a	27-01-11	3.50	24.08.11	3.50		2011	nil	n/a	n/a	Letter issued on 23/06/2014 requesting for submission of U.C for last installment of Rs. 0.50 lakh. Reminder sent on 27/10/15.
						23/9/11	0.50	-	-						
			4.00	4.00	0.00		4.00		3.50	87.50%			0.00	0.00%	
2	Hosting of North East Judo championship at Aizawl during 13th - 17th November, 2012	03-09-2012	6.00	6.00	n/a	03/09/12	5.00	-	-		17.11.2012	nil	n/a	n/a	U.C., Reports awaited. Letter issued on 23/06/2014 requesting for submission of the same. Reminder sent on 02.11.2016
			6.00	6.00	0.00		5.00		0.00	0.00%			0.00	0.00%	
3	1st North East Shooting Championship organised by Mizoram Rifle Association.	12-04-2012	4.00	4.00	n/a	12/04/12	3.00	-	-		2012	nil	n/a	n/a	Letter sent on 20th June 2014 for submission of UC of the released amount of Rs. 3.00 lakhs. Reminder sent on 02.11.2016.
			4.00	4.00	0.00		3.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MIZORAM		14.00	14.00	0.00		12.00		3.50	29.17%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	NAGALAND														
1	Conducting 23rd National Sub-Junior Boys Boxing Championship at Kohima.	12-12-2007	5.00	5.00	n/a	12-12-2007	4.00	-	-		01-12-2007	nil	n/a	n/a	Event was not organised from 11th to 16th December, 2007 as planned due to State Machinery being involved with the Hornbill Festival. The request for postponement of the Championship was not entertained by the Indian Boxing Association and the event was held at Golghat, Assam. The Nagaland Amateur Boxing Association has submitted a statement stating that they have procured Boxing Rings, Gloves etc. with the fund released from NEC. A report is being sought from the Director, Sports. Reminder sent on 27/10/15.
	TOTA-NAGALAND		5.00	5.00	0.00		4.00		0.00	0.00%			0.00	0.00%	
	TRIPURA														
1	North East Inter State Badminton Championship 2011, Tripura.	23/09/2011	4.00	4.00	n/a	23/09/2011	3.00	22.03.13	3.00		01-09-2011	nil	n/a	n/a	Final installment released on 18.07.2016.
						18/7/2016	1.00	-	0.00						
	TOTAL-TRIPURA		4.00	4.00	0.00		4.00		3.00	75.00%			0.00	0.00%	
	EVENTS MH-2552		694.58	694.58	0.00		684.36		34.34	5.02%			0.00	0.00%	
	TOTAL MH-2552		8579.64	8579.64	0.00		4752.73		2292.05	48.23%			0.00	0.00%	
	TOTAL-HRD&E (SPORTS)		29110.28	27597.83	2091.26		17644.14		10338.72	58.60%			633.22	30.28%	

SCIENCE & TECHNOLOGY
(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	MH-3601														
	ARUNACHAL PRADESH														
1	Installation of CCTV cameras & Infrastructure Development of various Entry check gete of tax.	12-06-2015	273.07	245.76	27.31	12-06-2015	90.00				30-03-2017				Letter has been written to the State Govt. on 3/10/2016 regarding submission of UC, QPR etc /Letter has been written to the implementing agency on 3/10/2016 for submisson in brief the progress of the project. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			273.07	245.76	27.31		90.00		0.00	0.00%			0.00	0.00%	
2	Remote Sensing and GIS based identification of Hazardous industries and development of emergency. AP	12-06-2015	277.95	250.15	27.80	12-06-2015	100.00				30-03-2017				Letter has been written to the implementing agency on 3/10/2016 for submisson in brief the progress of the project. / Letter has been send on 3/10/2016 for submission of UC QPR etc / Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			277.95	250.15	27.80		100.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	IT infrastructure development in schools of Arunachal Pradesh	12-06-2015	956.21	860.59	95.62	12-06-2015	344.00				30-03-2017				UC awaited / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. / Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			956.21	860.59	95.62		344.00		0.00	0.00%			0.00	0.00%	
4	Establishment of NEC Cell in Planning Department, Govt of AP	20-11-2015	73.57	66.21	7.36	20-11-2015	26.48	04-08-2016	26.48		30-03-2017				Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. /Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			73.57	66.21	7.36		26.48		0.00	0.00%			0.00	0.00%	
5	Decision Support System (DSS) for sustainable urban development of five selected towns of Arunachal Pradesh using Remote Sensing and GIS" Arunachal Pradesh	22-02-2014	354.76	319.28	35.48	22-02-2014	90.16	31-07-2015	90.16		30-03-2016	10	17.12		Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. / Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
						13-08-2015	81.00	12-08-2016	81.00						
			354.76	319.28	35.48		171.16		171.16	100.00%			17.12	48.26%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
6	Mapping of Mineral Zones of Arunachal Pradesh with computerization of Mines Lease Information, permit & revenue management system	21-11-2013	321.88	289.69	32.19	21-11-2013	115.88	09-09-2014	115.88		30-03-2015	22	32.19		4th & Final Inst has been released as on 18-05-2016 for an amount of Rs.17.93 lakh. /Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
			321.88	289.69	32.19	28-11-2014	115.88	13-04-2015	115.88						
						13-08-2015	40.00	19-04-2016	40.00						
						18-05-2016	17.93								
			321.88	289.69	32.19		289.69		271.76	93.81%			32.19	100%	
7	Mapping and Monitoring of Shifting Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique	05-03-2012	266.48	239.83	26.65	05-03-2012	49.00	26-11-2013	49.00		30-03-2014	34	5.00		Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. / Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
						21-05-2014	140.00	30-07-2015	140.00						
						13-08-2015	40.00	19-08-2016	40.00						
			266.48	239.83	26.65		229.00		229.00	100.00%			5.00	18.76%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
8	Development of Human Resources Management System, Arunachal Pradesh	22-03-2011	303.00	272.70	30.30	22-03-2011	110.00	31-07-2015	110.00		30-03-2014	34			Letter has been written to the State Govt. on 3/10/2016 regarding submission of UC, QPR etc. /Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
			303.00	272.70	30.30		200.00		110.00	55.00%			0.00	0.00%	
9	Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and Technological Intervention in the Hill Road construction to improve the life of hill roads and construction of a demo Road	24-05-2012	299.33	269.40	29.93	24-05-2012	90.00	12-04-2014	90.00		30-03-2014	34			U.C. against 3rd installment for Rs. 70.00 lakh is awaited. /Letter has been written to the State Govt. on 8-06-2015 regarding submission of U.C., QPR & etc. /Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. ☐
			299.33	269.40	29.93		250.00		180.00	72.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
10	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	26-03-2011	272.45	245.21	27.25	26-03-2011	100.00	26-11-2013	100.00						3rd & Final Installment has been released as on 20-05-2016 for an amount of Rs. 49.20 lakh. /Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator /Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						21-11-2013	96.00	28-03-2016	96.00		30-03-2013	46	15.00		
						20-05-2016	49.20								
			272.45	245.21	27.25		245.20		196.00	79.93%			15.00	55.06%	
11	Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh	22-03-2010	222.90	200.61	22.29	22-03-2010	28.40	08-03-2011	28.40						Action Taken Report received on 1/11/2016 95% of the work have been completed
						21-03-2011	55.00	23-05-2013	55.00		30-03-2012	58	22.29		
						21-11-2013	94.00	11-12-2014	94.00						
			222.90	200.61	22.29		177.40		177.40	100.00%			22.29	100%	
	TOTAL-ARUNACHAL PRADESH		3621.60	3259.43	362.16		2122.93		1335.32	62.90%			91.60	25.29%	
	MANIPUR														
1	Disaster Management system of Manipur (MARSAC)	10-12-2012	223.00	200.70	22.30	10-12-2012	70.00	19-08-2014	70.00						Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. /Letter has been send to the State Govt. for submission of UC against 2nd inst of Rs. 90.00 lakh . /Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
						29-05-2015	90.00				30-03-2016	10	7.78		
			223.00	200.70	22.30		160.00		70.00	43.75%			7.78	34.89%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	Setting up of 50 seats Digital Planetarium at Manipur Science Centre. Imphal	15-03-2012	245.00	220.50	24.50	15-03-2012	62.00	27-06-2016	62.00		30-03-2014	34	6.88		2nd Installment has been released on 4/7/2016 for an amount of Rs. 101.00 lakh / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. / QPR along with photographs received on 7/11/2016
			245.00	220.50	24.50		163.00		62.00	38.04%			6.88	28.08%	
	TOTAL-MANIPUR		468.00	421.20	46.80		323.00		132.00	40.87%			14.66	31.32%	
	MEGHALAYA														
1	IT Educatoin Infrastructure at 100 Schools in 11 Districts of Meghalaya	19-12-2013	497.28	447.55	49.73	19-12-2013	160.00	22-07-2016	160.00		30-03-2015	22	17.78		Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. /QPR received on 29/09/2015
			497.28	447.55	49.73		160.00		160.00	100.00%			17.78	35.75%	
2	Setting up of digital planetarium in the shillong Science Centre	29-11-2012	250.00	225.00	25.00	29-11-2012	90.00				30-03-2014	34	-		UC against 1st Installment not received , QPR receive on 23/7/2016. /Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator ☐
			250.00	225.00	25.00		90.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MEGHALAYA		747.28	672.55	74.73		250.00		160.00	64.00%			17.78	23.79%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MIZORAM														
1	Digital 3D Terrain Mapping and Monitoring of Eight Districts of Mizoram using Geospatial Techniques, Mizoram	18-06-2015	199.10	179.19	19.91	18-06-2015	71.67	22-07-2016	71.67		30-03-2017		7.96		Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
			199.10	179.19	19.91		71.67		71.67	100.00%			7.96	39.98%	
2	Hazard Risk and Vulnerability Analysis for Eight District Headquarters of Mizoram using Remote Sensing and GIS.	11-03-2016	219.00	197.10	21.90	11-03-2016	48.31	20-01-2017	48.31		30-03-2018		5.37		UC receive against 1 installment on 20/01/2017 for an amount of Rs. 48.31 lakh.
			219.00	197.10	21.90		48.31		48.31	100.00%			5.37	24.52%	
3	Delineation of Urban Development Zones with special reference to Landslide Risk & Spice stability of Aizawl City, Mizoram	27-05-2014	238.10	214.29	23.81	27-05-2014	95.00	26-02-2016	95.00		30-03-2016	10	-		Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
			238.10	214.29	23.81		95.00		95.00	100.00%			0.00	0.00%	
4	Mizoram Infrastructure information and monitoring system(Mizoram Remote sensing application centre)	10-12-2012	201.00	180.90	20.10	10-12-2012	70.00	22-07-2013	70.00		30-03-2015	22	20.10		Completed office memorandum has been send to the State Govt. on 22 Aug, 2016 /Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						21-05-2014	70.00	04-02-2015	70.00						
						26-11-2015	40.90	26-07-2016	40.90						
			201.00	180.90	20.10		180.90		180.90	100.00%			20.10	100%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Establishment of Rural Information Kiosks in 300 villages in the state of Mizoram	01-03-2012	489.85	440.87	48.99	01-03-2012	130.00	29-08-2012	130.00		30-03-2014	34	24.44		Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. / Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator
						29-11-2012	90.00	19-04-2013	90.00						
						21-11-2013	100.00	11-08-2015	100.00						
						28-09-2015	80.86	12-07-2016	80.86						
			489.85	440.87	48.99		400.86		400.86	100.00%			24.44	49.89%	
	TOTAL-MIZORAM		1347.05	1212.35	134.71		796.74		796.74	100.00%			57.87	42.96%	
	NAGALAND														
1	Computerization of NSCB (Nagaland State Cooperative Bank) on CBS Platform with Financial inclusion Technology, Nagaland	11-03-2016	196.70	177.03	19.67	11-03-2016	70.80				30-03-2018				1st Inst has been released on 11/03/2016 for an amount of Rs. 70.80 lakh / UC Awaited /Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
			196.70	177.03	19.67		70.80		0.00	0.00%			0.00	0.00%	
2	Modern Equipments (IT Infrastructure) at all customary court in all 11 districts of Nagaland	29-04-2016	330.00	297.00	33.00	29-04-2016	118.80				30-03-2018				1st Inst has been released as on 29-04-2016 for an amount of Rs. 118.80 lakh /Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
			330.00	297.00	33.00		118.80		0.00	0.00%			0.00	0.00%	
3	Computerization Networking & Modernization of Nagaland Legislative Assembly	29-04-2016	289.00	260.10	28.90	29-04-2016	104.04				30-03-2018				1st Inst has been released as on 29-04-2016 for an amount of Rs. 104.04 lakh
			289.00	260.10	28.90		104.04		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Strengthening of fire & Emergency services at Dimapur & Jalukie, Nagaland	20-05-2016	375.90	338.31	37.59	20-05-2016	135.32	16-12-2016	135.32		30-03-2018				UC, QPR photo against 1st Installment received on 16/12/2016 for an amount of 135.32 lakh
			375.90	338.31	37.59		135.32		135.32	100.00%			0.00	0.00%	
5	Modernization of Department of Legal Metrology & Consumer Protection, Nagaland	15-11-2013	265.91	239.32	26.59	15-11-2013	95.73	21-09-2016	95.73		30-03-2015	22	10.63		UC/ QPR along with photographs received against 1st Installment for an amount of Rs. 95.73 lakh on 21/09/2016 /Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
			265.91	239.32	26.59		95.73		95.73	100.00%			10.63	39.98%	
6	Construction of Fire Station, Central Workshop-cum-Garage, Water Reservoir and Fire Fighting Equipments	15-11-2013	427.41	384.67	42.74	15-11-2013	153.87	05-06-2014	153.87		30-03-2015	22	17.10		4th Installment has been released for an amount of Rs. 31.93 lakh on 01/07/2016/ /Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						17-12-2014	153.87	31-07-2015	153.87						
						19-08-2015	45.00	24-06-2016	45.00						
						01-07-2016	31.93								
			427.41	384.67	42.74		384.67		352.74	91.70%			17.10	40.01%	
7	Development of IT Infrastructure Computerization & Networking for Planning & Co-ordination department , Nagaland	21-11-2013	234.35	210.92	23.44	21-11-2013	84.36	15-07-2014	84.36		30-03-2015	22	10.78		Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. /Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
						28-11-2014	84.36	24-07-2015	84.36				1.20		
						21-07-2016	10.78	06-10-2016	10.78				1.20		
			234.35	210.92	23.44		179.50		179.50	100.00%			10.78	46.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
8	High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland	05-03-2012	352.70	317.43	35.27	05-03-2012	69.00	14-11-2012	69.00		30-03-2013	46	7.66		Letter has been written to State Govt. on 29/7/2016 regarding resubmission of modification proposed supported by expenditure figures / rates . / Inseption done by S&T sector on 19& 20 Jan, 2016 /Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						14-12-2012	105.00	01-11-2013	105.00				11.66		
						13-05-2014	111.00	15-12-2015	111.00						
			352.70	317.43	35.27		285.00		285.00	100.00%			7.66	21.72%	
9	Preparatory Equipments under Management of Natural Calamities for the State of Nagaland	24-04-2012	235.78	212.20	23.58	24-04-2012	70.00	22-11-2012	70.00		30-03-2013	45	7.00		Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. /Letter has been sent to the State Govt. for submission of of completion Certificate (closer report) on 20/09/2016 / Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
						18-12-2012	85.00	20-03-2013	85.00				8.50		
						30-05-2013	40.00	17-09-2013	40.00				4.00		
						19-08-2015	17.20	16-03-2016	17.20						
			235.78	212.20	23.58		212.20		212.20	100.00%			19.50	82.70%	
	TOTAL-NAGALAND		2707.75	2436.98	270.78		1586.06		1260.49	79.47%			65.67	24.25%	
	SIKKIM														
1	Planning Resource Center- Open Data Center DPER & NECAD, Sikkim	29-04-2016	363.00	326.70	36.30	29-04-2016	130.68				30-03-2018				1st Inst has been released as on 29-04-2016 fro an amount of Rs. 130.68 lakh.
			363.00	326.70	36.30		130.68		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	IT System for Water Management (Sikkim)	22-03-2012	395.00	355.50	39.50	22-03-2012	72.00	16-11-2013	72.00		30-03-2015	22	8.00		Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator /Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						19-05-2014	83.50	17-11-2014	83.50				9.28		
						28-11-2014	101.00	09-02-2016	101.00						
			395.00	355.50	39.50		256.50		256.50	100.00%			8.00	20.25%	
3	Computerization of Food and Civil Supplies and Consumers Affairs Department	16-03-2011	471.00	423.90	47.10	16-03-2011	100.00	07-09-2013	100.00		30-03-2013	46	20.00		Letter has been written to the State Govt. on 9-2-2016 regarding submission of U.C., QPR & etc /Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. /Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator
						30-05-2014	140.00	31-07-2015	140.00						
						14-08-2015	90.00								
			471.00	423.90	47.10		330.00		240.00	72.73%			20.00	42.46%	
	TOTAL-SIKKIM		1229.00	1106.10	122.90		717.18		496.50	69.23%			28.00	22.78%	
	TOTAL MH-3601		10120.68	9108.60	1012.07		5795.91		4181.05	72.14%			275.58	27.23%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MH-2552														
Releases to State Institutions/Undetakings/ Agencies															
	ARUNACHAL PRADESH														
1	Mapping Management & Analysis of Medical and Aromatic Plants in Arunachal Pradesh Using GIS and Phyto Chemical & Molecular Technique(NERIST)	23-03-2012	212.00	212.00		23-03-2012	37.97	06-06-2013	37.97		31-07-2016	6			UC received against 3rd Inst / Letter has been written to the implementing agency for extension of scheduled date of completion upto 31/03/2017 / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						21-11-2013	30.00	26-11-2014	30.00						
						11-12-2014	110.00	26-11-2015	110.00						
			212.00	212.00	0.00		177.97		177.97	100.00%			0.00	0.00%	
2	World Biodiversity Heritage Site - A Programme on awareness and conservation of climate indicator wild flower - rhododendrons of eastern Himalaya, North East India.	28-02-2014	41.72	41.72		28-02-2014	23.00	08-08-2016	23.00		30-03-2016	8			2nd Installment has been released on 25/08/2016 for an amount of Rs. 10.00 lakh / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						25-08-2016	10.00								
			41.72	41.72	0.00		33.00		23.00	69.70%			0.00	0.00%	
3	e-North East Award Summit, Arunachal Pradesh	29-01-2014	5.00	5.00		29-01-2014	4.00	18-02-2016	4.00		30-03-2015	22			2nd Inst for an amount of Rs. 1.00 Lakh has been released on 18-03-2016
						18-03-2016	1.00								
			5.00	5.00	0.00		5.00		4.00	80.00%			0.00	0.00%	
4	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	13-09-2010	24.12	24.12		13-09-2010	10.00	20-10-2011	10.00		30-03-2013	46			4th installment has been released on 17-01-2017 for an amount of Rs. 4.12 lakh.
						29-06-2012	10.00	10-11-2016	10.00						
						17-01-2017	4.12								
			24.12	24.12	0.00		24.12		20.00	82.92%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh. (NERIST)	22-10-2010	26.50	26.50		22-10-2010	10.00	11-05-2012	10.00		30-03-2013	46			Letter has been written to the implementing agency on 02/01/2017 for Extension of the project upto 31st March, 2017 / 4th installment has been released on 26/08/2016 of an amount of Rs. 2.50 lakh
						08-06-2012	10.00	07-12-2012	10.00						
						06-03-2013	4.00	26-11-2015	4.00						
						26-08-2016	2.50								
			26.50	26.50	0.00		26.50		24.00	90.57%			0.00	0.00%	
	TOTAL-ARUNACHAL PRADESH		309.34	309.34	0.00		266.59		248.97	93.39%			0.00	0.00%	
	ASSAM														
1	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedlings to the large Scale Growers of the Region (Assam) (B.N College of Agriculture, Sonitpur)	27-03-2011	49.95	49.95		27-03-2011	10.94	13-10-2011	10.94		30-03-2016	10			Inspection letter written to E&M on 01/06/2016 for inspection / Letter receive on 31.7.2015 from implementing agency requesting for extension / Letter has been written to the implenting agency on 25/8/2016 for submission of detailed project report. / Letter has been written to the implementing agency on 3/10/2016 for submisson in brief the progress of the project.
						30-03-2012	11.00	14-07-2012	11.00						
						24-09-2012	15.00	06-05-2013	15.00						
						02-12-2014	10.00	26-11-2015	10.00						
			49.95	49.95	0.00		46.94		46.94	100.00%			0.00	0.00%	
2	XXIV Annual Conference of Society of Animal Physiologists of India (SAPI) and National Symposium on "Physiological approaches for Development of Climate Resilient Livestock Farming" (SAPICON-Guwahati)	08-01-2016	2.00	2.00		08-01-2016	1.50	19-02-2016	1.50		30-03-2017				2nd Installment has been released on 02/06/2016 for an amount of Rs. 0.5 lakh
						02-06-2016	0.50								
			2.00	2.00	0.00		2.00		1.50	75.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	30th Indian Engineering Congress to be hosted by the Assam State Centre of the Institution of Engineers (India)	09-03-2016	5.00	5.00		09-03-2016	5.00	24-05-2016	5.00		30-03-2017				Completion report received on 24/05/2016
			5.00	5.00	0.00		5.00		5.00	100.00%			0.00	0.00%	
4	Seismic vulnerability assesment of major cities in NER,Jorhat (NEIST, Jorhat	11-01-2013	184.25	184.25		11-01-2013	55.00	28-01-2014	55.00		30-03-2015 extension Jan 2018				4th Inst has been released for an amount of Rs. 44.25 lakh on 29/9/2016 / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						27-05-2014	60.00	11-08-2015	60.00						
						19-08-2015	25.00	16-08-2016	25.00						
						29-09-2016	44.25								
			184.25	184.25	0.00		184.25		140.00	75.98%			0.00	0.00%	
5	A Study on Hydro carbon pollution in Lentic Eco systems in and around oilfield areas and effect of gydrocarbon contamination of flora and fauna, (IASST) Guwahati	22-03-2013	26.35	26.35		22-03-2013	10.00	09-07-2014	10.00		30-11-2015	22			UC with Physical and Financial Report received on 17/03/2016 against 3rd Installme for an amount of Rs. 4.00 lakh / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. / Inspection letter written to E&M on 01/06/2016 for inspection
						28-11-2014	10.00	31-07-2015	10.00						
						19-08-2015	4.00	17-03-2016	4.00						
			26.35	26.35	0.00		24.00		24.00	100.00%			0.00	0.00%	
6	Setting up of model rain water harvesting system in NIRD - NERC Guwahati (NIRD)	11-01-2013	7.55	7.55		11-01-2013	3.00	25-03-2014	3.00		30-03-2014	34			2nd Installment has been released for an amount of Rs. 4.033 lakh on 18/09/2015 / -/ Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						18-09-2015	4.03								
			7.55	7.55	0.00		7.03		3.00	42.66%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
7	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory (NIRD)	28-02-2011	206.71	206.71		28-02-2011	50.00	13-07-2012	50.00		30-03-2013	46			4th Installment has been released on 17-12-2015 for an amount of Rs. 50.00 lakh / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						03-09-2012	45.00	28-01-2014	45.00						
						07-02-2014	48.09	24-03-2015	48.09						
						17-12-2015	50.00								
			206.71	206.71	0.00		193.09		143.09	74.11%			0.00	0.00%	
8	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly Assam	04-11-2010	22.25	22.25		04-11-2010	10.00	13-05-2011	10.00		30-03-2012	58			3rd & Final Inst has been released as on 18-05-2016 / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						30-03-2012	7.00	02-04-2013	7.00						
						18-05-2016	5.25								
			22.25	22.25	0.00		22.25		17.00	76.40%			0.00	0.00%	
9	Online/Realtime Seismic Network for Disaster Mitigation in North East India (NEIST)	28-03-2009	170.00	170.00		28-03-2009	25.00	01-03-2010	25.00		30-03-2012	58			7th Installment has been released on 26.8.2016 for Rs. 11.064 / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						23-03-2010	30.00	08-09-2010	30.00						
						28-01-2011	30.00	13-03-2012	30.00						
						23-03-2012	27.79	04-02-2013	27.79						
						11-06-2013	17.50	31-07-2015	17.50						
						18-08-2015	25.00	18-02-2016	25.00						
						26-08-2016	11.06								
			170.00	170.00	0.00		166.35		155.29	93.35%			0.00	0.00%	
10	"Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)." Assam (IASST)	07-12-2009	24.52	24.52		07-12-2009	10.00	29-11-2011	10.00		30-03-2012	58			Project completed at Rs. 19.00 lakh / completion certificate awaited
						30-03-2012	9.00	08-03-2016	9.00						
			24.52	24.52	0.00		19.00		19.00	100.00%			0.00	0.00%	
11	IT Application- Intelligent Character Recognition (ICR) system Gwh Univ-	20-07-2004	35.62	35.62		20-07-2004	32.05	23-09-2008	32.05		30-03-2011	70			Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
			35.62	35.62	0.00		32.05		32.05	100.00%			0.00	0.00%	
	TOTAL-ASSAM		734.20	734.20	0.00		701.96		586.87	83.60%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MANIPUR														
1	Remote Sensing Application Schemes Manipur (MARSAC)	18-03-2003	251.00	251.00		18-03-2003	100.00	23-03-2007	100.00		30-03-2011	70			Fifth & final installment has been released on 2/6/2016 for an amount of Rs. 21.00 lakh / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						04-01-2008	33.00	16-01-2009	33.00						
						25-03-2008	27.00	16-01-2009	27.00						
						28-03-2009	70.00	24-08-2015	70.00						
						02-06-2016	21.00								
	TOTAL-MANIPUR		251.00	251.00	0.00		251.00		230.00	91.63%			0.00	0.00%	
	MEGHALAYA														
1	Implementation of e-Office Premium at NEC, Secretariat	23-01-2017	29.53	29.53		23-01-2017	29.53				21-01-2018				1st Installment has been released on 23/01/2017 for an amount of Rs. 29.532 lakh
			29.53	29.53	0.00		29.53		0.00	0.00%			0.00	0.00%	
2	Space Technology inputs for Disaster Risk reduction in NER with special emphasis on early warning preparedness and Mitigation, Shillong , Meghalaya	18-01-2017	5.50	5.50		18-01-2017	4.69				18-01-2018				1st Installment has been released on 18/01/2017 for an amount of Rs. 4.68563 lakh
			5.50	5.50	0.00		4.69		0.00	0.00%			0.00	0.00%	
3	Hi-tech seed production in Potato through Tissue Culture & Aeroponic System in NEH Region by Central Potato Research Station, Shillong.	02-01-2017	97.00	97.00		02-01-2017	39.00				02-01-2020				1st Installment has been released on 02/01/2017 for an amount of Rs. 39.00 lakh
			97.00	97.00	0.00		39.00		0.00	0.00%			0.00	0.00%	
4	Use of Unmanned Aerial Vehicle (UAV) Remote Sensing (UAV-RS) for the States of NE Region (NER), Shillong	02-01-2017	75.00	75.00		02-01-2017	30.00				02-01-2018				1st Installment has been released on 02/01/2017 for an amount of Rs. 30.00 lakhs
			75.00	75.00	0.00		30.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
5	Sponsorship for participation of NER States on GeoSmart India 2016, (NESAC) Meghalaya	08-03-2016	2.29	2.29		08-03-2016	2.29				30-03-2017				1st Inst has been released on 8/3/2016 for an amount of Rs. 2.29 lakh / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
			2.29	2.29	0.00		2.29		0.00	0.00%			0.00	0.00%	
6	National Seminar on 'e-Governance cyber crime, cyber security & cyber laws: contemporary issues and challenges, NEHU, Shillong	18-03-2016	2.88	2.88		18-03-2016	1.75				30-03-2017				1st Installment has been released on 18/03/2016 for an amount of Rs.1.75 lakh / UC awaited
			2.88	2.88	0.00		1.75		0.00	0.00%			0.00	0.00%	
7	6th eNorth East Award Summit 2015" Shillong, Meghalaya.	16-12-2015	10.00	10.00		16-12-2015	8.00	19-04-2016	10.00		30-03-2016	10			UC against 1st Inst for an amount of Rs. 10.00 has been received on 19/4/2016 / 2nd Inst has been released as on 28-04-2016
						28-04-2016	2.00								
			10.00	10.00	0.00		10.00		10.00	100.00%			0.00	0.00%	
8	Extension / Enhancement of Oasis, (NICS)	13-05-2014	17.01	17.01		13-05-2014	9.00				30-03-2016	10			Progressive
						21-01-2015	2.00								
						06-05-2016	3.95								
			17.01	17.01	0.00		14.95		0.00	0.00%			0.00	0.00%	
9	Celebration of National Science Day along with a decade of Journey of Shillong Science Centre at Shillong under NEC Funding	18-03-2016	15.00	15.00		18-03-2016	9.26	04-10-2016	9.26		30-03-2017				1st Inst has been released on 18/03/2016 for an amount of Rs. 9.26 lakh
			15.00	15.00	0.00		9.26		9.26	100.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
10	Assessment & Conservation of Microbial Bio-diversity in Sacred Groves with reference to plant growth promoting Bacillus related genera as influenced by environmental degradation Meghalaya, NEHU	22-03-2013	39.94	39.94		22-03-2013	16.00	05-05-2014	16.00		30-03-2015	22			completed within sanction amount of Rs. 38.00 lakh / / UC, QPR and completion report received on 23/9/2016 / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
			39.94	39.94	0.00		38.00		38.00	100.00%			0.00	0.00%	
11	North Eastern District Natural Resources Plan(NEDRP) for North Eastern Region NER-NESAC,Shillong	25-03-2015	144.25	144.25		25-03-2013	32.00	06-01-2014	32.00		30-03-2015	22			4th Installment has been released on 30/09/2015 of Rs. 49.97 lakh/ UC awaited. / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
			144.25	144.25	0.00		116.01		66.04	56.93%			0.00	0.00%	
12	Geo-physical studies in Southern part of Shillong Plateau using Micro-Earthquake Technique (NEHU)	12-03-2012	123.70	123.70		12-03-2012	35.00	12-06-2012	35.00		30-03-2014	34			Reminder letter has been sent to NEHU on 15.06.2015 for submission of UC of Rs. 55.00 lakh against 2nd installment. / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
			123.70	123.70	0.00		90.00		35.00	38.89%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
13	Space based information KIOSK(SBIK) for NER (NESAC)	16-11-2012	31.62	31.62		16-11-2012	20.00	09-01-2014	20.00		30-03-2014	34			Reminder letter has been sent to the implementing agency on 28/10/2016 regarding submission of UC, QPR & photographs against 2nd installment for Rs. 5.00 lakh. / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
			31.62	31.62	0.00		25.00		20.00	80.00%			0.00	0.00%	
14	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO)	03-10-2005	1824.00	1824.00		10-03-2005	200.00		200.00		30-03-2014	34			Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. / as per the latest review meeting held on 5th June, 2014 the NESAC representative has reported that the total amount of Rs. 1.54 crore has been spent
			1824.00	1824.00	0.00		226.42		226.42	100.00%			0.00	0.00%	
15	Office of Automation of SMELC (Social Mobilization Experimentation & Learning Centre) Building at Tura, West Garo Hills. (NERCORMP)	14-06-2012	51.89	51.89		14-06-2012	40.00	21-03-2014	40.00		30-03-2014	34			Inspection carried out by E&M sector / File is under examination
			51.89	51.89	0.00		40.00		40.00	100.00%			0.00	0.00%	
16	IT Education Programme for 50 schools in Meghalaya	26-03-2011	221.20	221.20		26-03-2011	86.30	25-11-2011	86.30		30-03-2013	46			4th & Final Inst has been released as on 29-04-2016 / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
			221.20	221.20	0.00		221.20		211.20	95.48%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
17	Setting up of North Eastern Space Application Centre (NE-SAC)	28-03-2000	2000.00	2000.00		28-03-2000	25.00	31-12-2012	25.00		30-03-2013	46			UC received on 29/12/2016 against 9th Installment of Rs. 350.00 lakh
						26-03-2001	200.00		200.00						
						14-03-2002	150.00		150.00						
						18-03-2003	50.00		50.00						
						27-03-2003	64.34		64.34						
						26-03-2004	300.00		300.00						
						30-05-2014	200.00	24-08-2015	200.00						
						29-09-2015	300.00	16-03-2016	300.00						
						11-05-2016	350.00	29-12-2016	350.00						
			2000.00	2000.00	0.00		1639.34		1639.34	100.00%			0.00	0.00%	
18	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion..” Meghalaya (NEHU)	22-03-2010	24.66	24.66		22-03-2010	10.00	17-02-2011	10.00		30-03-2012	58			3rd& Final Installment has been released on 15/4/2016 for an amount of Rs. 4.66 lakhs / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						08-08-2011	10.00	26-05-2014	10.00						
						15-04-2016	4.66								
			24.66	24.66	0.00		24.66		20.00	81.10%			0.00	0.00%	
19	IT Education Programme at 100 schools in Meghalaya	28-02-2012	441.55	441.55		28-02-2012	75.00	04-12-2012	75.00		30-03-2012	58			Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. / QPR received on 29/09/2015
						27-02-2013	165.60	20-08-2014	165.60						
						28-11-2014	140.00	26-07-2016	140.00						
			441.55	441.55	0.00		380.60		380.60	100.00%			0.00	0.00%	
	TOTAL-MEGHALAYA		5157.03	5157.03	0.00		2942.70		2695.86	91.61%			0.00	0.00%	
	MIZORAM														
1	Project Proposal for Internet Connectivity to all Government Offices at District Level, Mizoram	18-01-2017	150.35	150.35		18-01-2017	60.14				18-01-2018				1st Installment for an amount of Rs. 60.14 has been released on 18/01/2017
							60.14		0.00						
			150.35	150.35	0.00		60.14		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
2	IT Education Programme for 150 Schools in Mizoram	17-03-2016	1108.00	1108.00		17-03-2016	180.92				30-03-2017				1st Installment for an amount of Rs. 180.92 has been released on 17/3/2016 / UC Awaited. / Letter has been written to the implementing agency on 01/11/2016 for submission of UCs , QPR photos etc
			1108.00	1108.00	0.00		180.92		0.00	0.00%			0.00	0.00%	
3	Mizoram Science Congress 2016 (Science & Technology for Shaping the Future of Mizoram)	13-07-2016	15.00	15.00		13-07-2016	12.00				30-03-2017				1st Installment has been released on 13/07/2016 for an amount of Rs. 12.00 lakh.
			15.00	15.00	0.00		12.00		0.00	0.00%			0.00	0.00%	
4	National Conference on Impact of Climate Change on Biodiversity : Application of Recent Technologies for Conversation of Threatened Species, Mizoram	19-09-2016	2.00	2.00		19-09-2016	1.50				30-03-2018				UC in duplicate has been received on 2/12/2016 against 1st Installment for an amount of Rs. 1.50 lakh
			2.00	2.00	0.00		1.50		0.00	0.00%			0.00	0.00%	
5	IT Education and Science & Technology Awareness Programme Programme at 100 schools in Mizoram	21-10-2011	457.01	457.01		21-10-2011	69.00	11-05-2012	69.00		30-03-2013	46			Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. /Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator /Letter has been written to E&M 8/11/2016 for inspection.
						27-08-2012	100.00	20-03-2013	100.00						
						25-03-2013	50.00	18-04-2013	50.00						
						05-07-2013	100.00	14-10-2014	100.00						
						17-12-2014	90.00	19-04-2016	90.00						
			457.01	457.01	0.00		409.00		409.00	100.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
6	Computerization of Cadastral Maps in Lunglei District of Mizoram	16-03-2005	208.83	208.83		16-03-2005	100.00	30-11-2006	100.00		30-03-2011	70			Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. / UC awaited for 4th Installment of Rs. 5.83 lakh / Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
						18-10-2006	50.00	30-08-2007	50.00						
						26-09-2007	45.00	02-09-2008	45.00						
						22-03-2013	8.00	19-05-2015	8.00						
						17-12-2015	5.83								
			208.83	208.83	0.00		208.83		203.00	97.21%			0.00	0.00%	
	TOTAL-MIZORAM		1941.19	1941.19	0.00		872.39		612.00	70.15%			0.00	0	
	NAGALAND														
1	Research & Development on Unmanned Aerial Vehicle (UAV) Technology and Application for funding under NEC (Grant-in-aid), Nagaland	17-03-2016	97.50	97.50		17-03-2016	60.00	09-08-2016	60.00		30-03-2017				2nd Installment has been released on 25/08/2016 for an amount of Rs. 18.00 lakh /Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						25-08-2016	18.00								
			97.50	97.50	0.00		78.00		60.00	76.92%			0.00	0.00%	
2	Survey & large scale mapping of natural resources geomorphology & physical infrastructure of Nagaland for resources management with special emphasis on Agriculture & Allied Sector Development Plan through application of space based technology, Nagaland	17-03-2016	188.00	188.00		17-03-2016	82.80	06-10-2016	82.80		30-03-2018				2nd Installment has been released on 02/01/2017 for an amount of Rs. 59.00 lakh
							59.00	02-01-2017							
			188.00	188.00	0.00		141.80		82.80	58.39%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
3	Secure, Scalable and Intelligent network e-frastructure solution for SIRD (State Institute of Rural Development) Kohima, Nagaland	29-09-2016	48.48	48.48		29-09-2016	20.00				30-03-2018				1st Inst has been released for an amount of Rs. 20.00 lakh on 29/9/2016
			48.48	48.48	0.00		20.00		0.00	0.00%			0.00	0.00%	
4	Developing Information Technology Infrastructure in Schools for promoting Biodiversity Conversation, Nagaland	23-11-2016	64.22	64.22		23-11-2016	25.70				23-11-2018				1st installment has been released for an amount of Rs. 25.70 lakh on 23/11/2016
			64.22	64.22	0.00		25.70		0.00	0.00%			0.00	0.00%	
5	Geo-resources of kohima and Dimapur Urban areas of Nagaland	28-03-2011	120.00	120.00		31-05-2011	60.00	15-11-2011	60.00		30-03-2013	46			Fourth & Final installment has been released on 30/6/2016 for an amount of Rs. 10.00 lakh / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						06-03-2012	30.00	12-10-2012	30.00						
						28-12-2012	20.00	23-09-2014	20.00						
						30-06-2016	10.00								
			120.00	120.00	0.00		120.00		110.00	91.67%			0.00	0.00%	
6	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	23-03-2010	345.59	345.59		23-03-2010	94.41	04-08-2010	94.41		30-03-2012	58			Reminder letter has been sent to State Govt. on 3/2/2016 regarding submission of UC, QPR & photographs against 4th installment of Rs. 40.00 lakh. / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						23-09-2010	100.00	25-05-2011	100.00						
						23-06-2011	100.00	25-10-2013	100.00						
						21-11-2013	40.00								
			345.59	345.59	0.00		334.41		294.41	88.04%			0.00	0.00%	
	TOTAL-NAGALAND		863.79	863.79	0.00		719.91		547.21	76.01%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	SIKKIM														
1	Computerization of the Examination Data Processing System at the State Public Service Commission, Sikkim	29-03-2011	44.44	44.44		29-03-2011	30.00	21-02-2012	30.00		30-03-2013	46			3rd installment has been released for an amount of Rs. 4.44 lakh on 12.06.2015. / UC awaited / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. / Letter has been written to the State Govt. on 9-9-2016 regarding submission of U.C., QPR & etc.
						16-11-2012	10.00	28-02-2014	10.00						
						12-06-2015	4.44								
			44.44	44.44	0.00		44.44		40.00	90.01%			0.00	0.00%	
2	Sikkim E-Education Infosys for Sikkim	29-01-2009	444.00	444.00		29-01-2009	100.00	16-03-2010	100.00		30-03-2012	58			Reminder Letter has been written to the State Govt. on 9-2-2016 regarding submission of U.C, QPR & etc. /Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator /Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						14-03-2011	50.00	29-12-2012	50.00						
						24-06-2013	100.00	02-09-2014	100.00						
						28-11-2014	150.00								
			444.00	444.00	0.00		400.00		250.00	62.50%			0.00	0.00%	
	TOTAL-SIKKIM		488.44	488.44	0.00		444.44		290.00	65.25%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	TRIPURA														
1	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	18-03-2003	200.00	200.00		18-03-2003	75.00	21-05-2004	75.00		30-03-2011	70			Fifth & final installment has been released for an amount of Rs. 10.00 lakh on 20/10/2016 /Other details have also been received on 30th July, 2015. /Letter has been written to State Govt. regarding submit the QPR, & Audit Certificate after settlement of Audit observation.
						27-12-2004	50.00	18-05-2005	50.00						
						27-03-2007	35.00	19-10-2006	35.00						
						24-01-2008	30.00	05-08-2014	30.00						
						20-10-2016	10.00								
	TOTAL-TRIPURA		200.00	200.00	0.00		200.00		190.00	95.00%			0.00	0.00%	
	TOTAL-Releases to State Institutions/Undetakings/ Agencies		9944.98	9944.98	0.00		6398.99		5400.91	84.40%			0.00	0.00%	
	OUTSIDE NER														
1	When the mountains move and the waters rise: coping with earthquakes and flooding-The Health and Housing Dimensions on 22-23 Feb. 2016	08-03-2016	5.00	5.00		08-03-2016	5.00				31-03-2016	10			1st & Final has been released for an amount of Rs. 5.00 lakh on 8/3/2016 / 2. UC awaited.
			5.00	5.00	0.00		5.00		0.00	0.00%			0.00	0.00%	
2	Organising the NEC-Pink Chain Cancer Campaign from 23rd to 28th April, 2016	18-03-2016	45.00	45.00		18-03-2016	25.00				31-03-2017				1st Installment has been released for an amount of Rs. 25.00 lakh on 18/3/2016
			45.00	45.00	0.00		25.00		0.00	0.00%			0.00	0.00%	
3	Global Conference on "Disaster Risk Reduction - Major Initiatives in North East towards Disaster Resilience" at Shillong (FICCI)	30-10-2015	39.00	39.00		30-10-2015	31.20				30-03-2016	10			1. 1st Installment has been released on 30/10/2015 for an amount of Rs. 31.20 lakh / UC awaited.
			39.00	39.00	0.00		31.20		0.00	0.00%			0.00	0.00%	
4	Sponsorship for participation of IT Entrepreneurs from North East of India Soft 2017 to be held in hHyderabad on 13 & 14 Feb, 2017, Assam	11-01-2017	3.68	3.68		11-01-2017	2.94				30-03-2018				1st Installment has been released on 11/01/2017 for an amount of Rs. 2.94 lak.
			3.68	3.68	0.00		2.94		0.00	0.00%			0.00	0.00%	
	TOTAL-OUTSIDE NER		92.68	92.68	0.00		64.14		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MISCELLANEOUS														
1	Supply and installation of 1 (one) Konica Colour Copier for use in the Access Control System Room of NEC, Secretariat, Shillong	13-01-2017	5.75	5.75		13-01-2017	5.75								Frist and Final installment has been released on 13/01/2017 for an amount of Rs. 5.75 lakh
	TOTAL-MISCELLANEOUS		5.75	5.75	0.00		5.75		0.00	0.00%			0.00	0.00%	
	TOTAL MH-2552		10043.41	10043.41	0.00		6468.88		5400.91	83.49%			0.00	0.00%	
	TOTAL-S&T		20164.09	19152.01	1012.07		12264.79		9581.96	78.13%			275.58	27.23%	

INFORMATION & PUBLIC RELATIONS

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	MH-3601														
	ARUNACHAL PRADESH														
1	Protection/Preservation of Archaeological Park at Itafort (Southern Gate) Itanagar, Arunachal Pradesh.	6.12.2010	370.00	333.00	37.00	6.12.2010	120.00	4.4.2011	120.00		6.12.2013	37	27.00		U.C received for NEC release. Letter issued for release of State share.
						21.9.2011	150.00	22.1.2013	150.00						
						22.1.2014	63.00								
			370.00	333.00	37.00		333.00		270.00	81.08%			27.00	72.97%	
2	Extension & Modernization of Galleries of J.N State Museum at Itanagar, Arunachal Pradesh.	25.4.2012	495.00	445.50	49.05	25.4.2012	120.00	8.7.2013	120.00		25.4.2015	22	33.00		Released final installment.
						20.11.2013	100.00	8.1.2015	100.00						
						20.2.2015	110.00	21.1.2015	110.00						
			495.00	445.50	49.05		445.50		330.00	74.07%			33.00	67.28%	
3	Protection/Preservation & Infrastructure Development of Archaeological Museum & Monument, Malinithan, Arunachal Pradesh.	27.2.2013	495.00	445.50	49.05	27.2.2013	100.00	10.1.2014	100.00		27.2.2016	11	10.00		released 3rd installment
						9.5.2014	178.20	8.1.2016	178.20						
						6.9.2016	100.40								
			495.00	445.50	49.05		378.60		278.20	73.48%			10.00	20.39%	
4	Documentation and Digitalization of Cultural heritage of all tribes of Arunachal Pradesh	5.6.2015	250.06	225.05	25.00	5.6.2015	90.00				5.6.2016				U.C and QPR awaited
			250.06	225.05	25.00		90.00		0.00	0.00%			0.00	0.00%	
5	Construction of Cultural-cum-Development Centre at Miao, Arunachal Pradesh	13.4.2016	381.54	343.39	38.15	13.4.2016	137.35								New project. 1st installment released
			381.54	343.39	38.15		137.35		0.00	0.00%			0.00	0.00%	
	TOTAL-ARUNACHAL PRADESH		1991.60	1792.44	198.25		1384.45		878.20	63.43%			70.00	35.31%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	ASSAM														
1	Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur District, Upper Assam.	25.4.2012	497.00	447.30	49.70	25.4.2012	120.00	6.6.2015	85.03		25.4.2015	22			Progress Report is yet to be received. UC, QPR awaited. Reminder letter issued for submission of UC, QPR on 6.10.2016.
			497.00	447.30	49.70		120.00		85.03	70.86%			0.00	0.00%	
2	Tai Educational and Cultural Centre, Dibrugarh, Assam.	25.2.2014	333.49	300.14	33.35	25.2.2014	120.00				25.2.2016	11			Reminder letter issued on 29.7.2016 for submission of UC and QPR.
			333.49	300.14	33.35		120.00		0.00	0.00%			0.00	0.00%	
3	Construction of Regional Multi-Utility and Town Hall and Cultural Centre, Tinsukia, Assam.	28.2.2014	798.00	718.20	79.80	28.2.2014	287.28				28.2.2016	11			Reminder letter issued on 17.8.2016 for submission of UC and QPR.
			798.00	718.20	79.80		287.28		0.00	0.00%			0.00	0.00%	
	TOTAL-ASSAM		1628.49	1465.64	162.85		527.28		85.03	16.13%			0.00	0.00%	
	MANIPUR														
1	Renovation of Auditorium & Classrooms of Jawaharlal Nehru Manipur Dance Academy, Imphal, Manipur	27.2.2013	402.29	362.06	40.229	27.2.2013	85.00	8.6.2015	85.00		27.2.2016	11	9.44		2nd installment released on 19.10.2015. UC received on 29.9.2015.
						19.10.2015	150.00								
			402.29	362.06	40.23		235.00		85.00	36.17%			9.44	23.47%	
2	Support for Musical Instruments & Teaching of Music to School Children, Imphal, Manipur	6.11.2013	264.08	237.67	26.41	6.11.2013	95.00	12.10.2015	95.00		6.11.2014	26	26.41		Reminder letter was issued to the State for discussion on the 13.10.2015. Full amount UC received on 12.10.2015.
			264.08	237.67	26.41		95.00		95.00	100.00%			26.41	100%	
3	Heritage Protection in Hill and Plain districts of Manipur	5.6.2015	348.94	314.04	34.89	5.6.2015	125.61				5.6.2017				U.C and QPR awaited
			348.94	314.04	34.89		125.61		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
4	Infrastructure Development for Preservation of Panam Ningthou Immortal Fire and Different Historical Monuments in and around Andro, Imphal East, Manipur	18.7.2016	193.00	173.70	19.30	18.7.2016	62.25								New Project
			193.00	173.70	19.30		62.25		0.00	0.00%			0.00	0.00%	
5	Construction of Museum-cum-Library, Tribal Research Institute at Manipur	21.11.2016	640.00	576.00	64.00	21.11.2016	100.00								New Project
			640.00	576.00	64.00		100.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MANIPUR		1848.31	1663.47	184.83		617.86		180.00	29.13%			35.85	19.40%	
	MEGHALAYA														
1	Don Bosco Community Information Centre, Mawlai, Shillong	1.5.2012	339.00	305.10	33.90	1.5.2012	130.00	9.10.2015	130.00		1.5.2015	20	13.00		Released 2nd installment
						14.03.2016	118.88								
			339.00	305.10	33.90		248.88		130.00	52.23%			13.00	38.35%	
2	Providing Show Case/ Galleries, Lighting, etc in the New building of Williamson Sangma State Museum, Shillong, Meghalaya	5.6.2015	617.55	555.79	61.75	5.6.2015	220.00				5.6.2017				U.C and QPR awaited
			617.55	555.79	61.75		220.00		0.00	0.00%			0.00	0.00%	
	TOTAL-MEGHALAYA		956.55	860.89	95.65		468.88		130.00	27.73%			13.00	13.59%	
	MIZORAM														
1	Construction of Cultural Centre-cum-Auditorium at Vaivakawn, Aizawl, Mizoram	31.1.2013	619.10	557.19	61.91	31.1.2013	145.00	23.3.2016	145.00		31.1.2016	12	16.11		Letter issued for clarification on 17.8.2016
	TOTAL-MIZORAM		619.10	557.19	61.91		145.00		145.00	100.00%			16.11	26.02%	
	TOTAL MH-3601		7044.05	6339.63	703.49		3143.47		1418.23	45.12%			134.96	19.18%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released		Comments/ Issues
						Date	Amount	Date	Amount				Amount	%	
	MH-2552														
	Multi-States														
1	North East Cultural Programme "Songs and Dances of North East", at Mumbai	26.02.2016	280.64	280.64		26.2.2016	151.57								Release of Balance of the 1st installment
						22.7.2016	72.94								
			280.64	280.64	0.00		224.51		0.00	0.00%			0.00	0.00%	
2	National Conference on Promotion of National Languages & Nagri Script, Shillong	20.5.2016	1.80	1.80		20.5.2016	0.90						Event Completed		final installment released
						22.7.2016	0.90								
			1.80	1.80	0.00		1.80		0.00	0.00%			0.00	0.00%	
3	North East Zone Cultural Centre for holding cultural events in the 14th Folk Fair-2016, Puri, Odhisa from 4-8th June, 2016	25.5.2016	6.00	6.00		25.5.2016	6.00						Event Completed		One time grant
			6.00	6.00	0.00		6.00		0.00	0.00%			0.00	0.00%	
4	North East Zone Cultural Centre, Dimapur for organizing the Tsungremung Festival-2016 at Mokokchung	12.7.2016	10.00	10.00		12.7.2016	10.00								One time grant
			10.00	10.00	0.00		10.00		0.00	0.00%			0.00	0.00%	
5	Tangkhul Naga Society Community of Shillong for Luira Festival Celebration 2016	4.8.2016	2.00	2.00		4.8.2016	2.00								One time grant
			2.00	2.00	0.00		2.00		0.00	0.00%			0.00	0.00%	
6	Mizo Women Media Festival-Workshop, Panel Discussion, Interactive and Training Sessions	11.8.2016	10.00	10.00		11.8.2016	10.00								One time grant
			10.00	10.00	0.00		10.00		0.00	0.00%			0.00	0.00%	
7	Brahmaputra Valley Film Festival 2016, Assam held during 22-23-24th July 2016 at Guwahati.	23.8.2016	10.00	10.00		23.8.2016	10.00						Event Completed		One time grant
			10.00	10.00	0.00		10.00		0.00	0.00%			0.00	0.00%	
	Misc														
8	Coffee Table Book brought out by DBCIC, Shillong	5.9.2016	5.00	5.00		5.9.2016									
			5.00	5.00	0.00		0.00		0.00	0.00%			0.00	0.00%	

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						Date	Amount	Date	Amount				Amount	%	
9	Grant in Aid towards "Kartavya Chakra Magazine".	15.9.2016	0.10	0.10		15.9.2016	0.10								
			0.10	0.10	0.00		0.10		0.00	0.00%			0.00	0.00%	
10	Advertisement in "Whispers in the Corridors"	3.10.2016	5.00	5.00		3.10.2016	5.00								
			5.00	5.00	0.00		5.00		0.00	0.00%			0.00	0.00%	
11	Participation fee for Akhil Bhartiya Rajbhasha Sammelan at Puri from 28th to 30th Sept. 2016	6.10.2016	0.21	0.21		6.10.2016	0.21								
			0.21	0.21	0.00		0.21		0.00	0.00%			0.00	0.00%	
	Multi-States														
12	12th Festival for Children by ANWESHA from 14-20 October, 2016	21.10.2016	5.00	5.00		21.10.2016	5.00								
			5.00	5.00	0.00		5.00		0.00	0.00%			0.00	0.00%	
13	Sponsor a Delegation for VIIth edition of Goa Arts and Literature Festival by the International Centre Goa	16.11.2016	5.00	5.00		16.11.2016	2.50								
			5.00	5.00	0.00		2.50		0.00	0.00%			0.00	0.00%	
	TOTAL MH-2552		340.75	340.75	0.00		277.12		0.00	0.00%			0.00	0.00%	
	TOTAL-IPR		7384.80	6680.38	703.49		3420.59		1418.23	41.46%			134.96	19.18%	
	TOTAL-ALL SECTORS		754724.73	632475.5	72704.54		428858.1		309496.4	72.17%			24011.50	33.03%	