

MONTHLY REPORT ON STATUS OF FUNDING OF NEC PROJECTS FOR THE MONTH OF JULY, 2016

AGRI & ALLIED

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
	ARUNACHAL PRADESH											
1	Integrated Horticulture Development in Ambam area under Lower Subansiri District	16.3.2006	107.09	16.03.06	42.81	05.02.07	42.81		March 2007 (RTDC March, 2015)	112	10.71	Last installment released on 22.09.2015. UC, QPR & Completion report awaited.
				23.02.07	31.50	13.11.07	31.50					
				10.12.07	10.00	17.06.08	10.00					
				23.09.2015	12.07	0	0.00					
			107.09		96.38		84.31	87.48%			10.71	
2	Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts	22.1.2008	331.45	22.01.2008	130.00	18.05.11	130.00		2011 (RTDC March, 2015)	64	0.00	1. U.C. awaited. 2. QPR received on 9.10.14 vide letter no. PD(NEC)-75/2012/8108-11. 3. Letter written to the State Govt to submit UC on 10th Nov, 2014. 4. Reply awaited. 5. Reminder sent on 18.06.2015.
				22.08.12	119.32	0	0.00					
			331.45		249.32		130.00	52.14%			0.00	
3	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh	22.03.2010	150.00	22.03.10	54.00	04.02.13	54.00		March 2012 (RTDC 2014)	52	15.00	100% amount released by NEC but UC, QPR & Completion report awaited.
				06.09.11	54.00	04.03.13	54.00					
				28.11.2014	27.00	0	0.00					
			150.00		135.00		108.00	80.00%			15.00	
4	Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN), West siang District.	22.03.2011	377.58	22.03.11	100.00	13.03.13	100.00		December 2013 (RTDC March, 2015)	31	14.75	3rd & final installment released on 30.12.2015. UC, QPR & completion report awaited.
				19.03.13	130.00	13.08.2015	130.00					
				30.12.2015	109.82	0	0.00					
			377.58		339.82		230.00	67.68%			14.75	

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5	Establishment of Biotechnology Training and Development Centre at Ziro, Lower Subansiri District.	23.05.2011	398.44	23.05.11	143.44	2.12.13	143.44		March, 2013	40	0.00	Received the UC & QPR for 1st instl. State Govt. has also released Rs. 30.00 lakhs vide order no. Hort/NEC/Ziro/09-10 dated 26.03.2013. Secretary, DoNER inspected the project and conveyed deficiency in the design and implementation of the project and requested NEC to look into the matter and not to release the fund until corrective measures are taken by the State Govt.
			398.44		143.44		143.44	100.00%			0.00	
6	Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower Subansiri District, Arunachal Pradesh	05.09.2011	489.36	05.09.11	176.17	22.08.12	176.17		August 2013 (RTDC 2015)	35	0.00	1. Inspection report received from E&M sector. 2. On the basis of inspection report letter written to the State Govt. on 4.07.2014. Reply awaited. Reminder letter for UC & QPR has sent to the State Govt on 19.06.2015.
			489.36		352.34		176.17	50.00%			0.00	
7	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle of East Kameng District, Arunachal Pradesh	26.03.2012	300.00	26.03.12	150.00	31.07.13	150.00		March, 2015	16	0.00	Process for released of 3rd & final installment
			300.00	28.11.2014	70.00	28.01.16	70.00					
			300.00		220.00		220.00	100.00%			0.00	
8	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle, West Siang District, Arunachal Pradesh	26.03.2012	242.89	26.03.12	121.50	26.08.2014	121.50		March 2013 (RTDC March, 2016)	40	0.00	2nd instl released on 15.12.2014. UC & QPR awaited. Letter written to the State Govt. to submit UC & QPR on 26.06.2015
			242.89	15.12.2014	70.00	0	0.00				0.00	
			242.89		191.50		121.50	63.45%			0.00	

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				Date	Amount	Date	Amount					
9	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya) Village under Kamporijo Circle in Lower Subansiri District, Arunachal Pradesh	26.03.2012	229.60	26.03.12	103.00	06.02.2015	103.00		March, 2015	16	0.00	2nd instl released on 15.06.2015. UC & QPR awaited.
			229.60	15.06.2015	82.66	0	0.00					
			229.60		185.66		103.00	55.48%			0.00	
10	Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District, Arunachal Pradesh	23.03.2012	309.78	23.03.12	155.00	4.11.13	155.00		March 2014 (RTDC March, 2016)	28	0.00	2nd instl released on 15.06.2015. UC & QPR awaited.
			309.78	15.06.2015	70.00	0	0.00					
			309.78		225.00		155.00	68.89%			0.00	
11	Estt. Of orange/Large Cardamom Horticulture Garden at Rikung village under Chetam circle of Upper Subhansiri Dist Arunachal Pradesh	7.09.2012	279.00	19.09.12	100.44	02.12.13	100.44		September, 2015	10	0.00	2nd instal. released on 28.11.2014. UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
			279.00	28.11.2014	100.44	0.00	0.00					
			279.00		200.88		100.44	50.00%			0.00	
12	Strengthening and Expansion of District Pig Breeding Farm, Siro, Lower Subansiri Dist., Arunachal Pradesh.	23.11.2012	418.37	23.11.12	150.61	24.03.2015	150.61		November 2013 (RTDC 2015)	7	0.00	2nd installment released on 13.05.2016.
			418.37	13.05.2016	127.61	0	0.00					
			418.37		278.22		150.61	54.13%			0.00	
13	Cultivation of Citronell in Pongchau and Wakka circles Tirap District, Arunachal Pradesh	23.11.2012	491.80	23.11.12	177.00	21.01.2015	177.00		November, 2015	5	0.00	On the basisof inspection report from RLM, letter written to the State Govt. to clarify few queries raised by RLM on 31.07.2015. Reply awaited.
			491.80		177.00		177.00	100.00%			0.00	
14	Cultivation of Orange Garden at Haider village at Baririjo circle of upper subansiri district, Arunachal Pradesh.	15.02.2013.	360.84	15.02.13	129.90	17.10.2014	129.90		February, 2016	5	0.00	2nd installment released on 16th June, 2015. UC & QPR awaited.
			360.84	16.06.2015	129.90	0	0.00					
			360.84		259.80		129.90	50.00%			0.00	

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15	Alternative Model of the Shifting Cultivation at Rajen Happa of Ruhi, Tagungpung, Jaapug, Tamuk, Lota and Sartam Village under Tali Circle, Kurung Kumey District, Arunachal Pradesh	21.11.2013	400.00	21.11.13	144.00	22.12.2014	144.00		November, 2016	NIL	0.00	Received UC & QPR for 1st instl. In the meantime received a complaint from Shri Magia, President All Tali PIP SORANG Youth Welfare Association regarding the misappropriation of fund on dated 28.02.2015. This complaint has been withdrawn by the President ATPSYWA himself. Again we have received another complaint from the President BJP Tali Mandal Unit, Arunachal Pradesh regarding the same issue i.e. misappropriation of fund. A joint inspection with State Govt has been done by the NEC. RLM Dr. K Angami inspected the project with Shri Tana Laji, ADO, AP. Report seem to be ok. But beneficiary list has to be verified.
			400.00		144.00		144.00	100.00%			0.00	
16	Establishment of Orange cum Pineapple Garden at Kamrung Hotka of Pech Hoj village under Toru Circle of Papumpare District, Arunachal Pradesh	20.11.2013	400.00	20.11.13	144.00	1.09.2014	144.00		November, 2016	NIL	0.00	UC & QPR awaited for 2nd installment. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
				15.12.2014	144.00	0	0.00					
			400.00		288.00		144.00	50.00%			0.00	
17	Cultivation of Orange Garden at Hina village of Chetam Circle, C.D. Block Giba Upper Subansiri District Arunachal Pradesh	30.01.2014	391.68	30.01.14	141.00	16.09.2014	141.00		January, 2017	NIL	0.00	2nd installment released on 15.12.2014. UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
				15.12.2014	141.00	0	0.00					
			391.68		282.00		141.00	50.00%			0.00	

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				Date	Amount	Date	Amount					
18	Compact Area Development on Agriculture & Horticulture Sector at chising Nyodi and Soko Koro under Magria village of chetam circle of Upper Subansiri District, Arunachal Pradesh.	15.02.2014	380.00	15.02.14	68.40	1.09.2014	68.40		February, 2017	NIL	30.40	Released 3rd & final installment on 11.05.2016. UC, QPR & Completion report awaited.
				28.11.2014	205.20	11.01.2016	205.20					
				11.05.2016	68.40	0	0.00					
			380.00		342.00		273.60	80.00%			30.40	
19	Cultivation of large Cardamom at Khakam, Longchan, Wakka and Pongchau under Longding District, Arunachal Pradesh	15.02.2014	500.00	15.02.14	90.00	20.01.2015	90.00		February, 2017	NIL	0.00	2nd installment released on 3.2.2016. UC and QPR awaited for 2nd installment.
				03.02.2016	270.00	0	0.00					
			500.00		360.00		90.00	25.00%			0.00	
20	Cultivation of orange and Large Cardamom at Dumba in Tungte village under Gangte Circle, Kurung Kumey District	28.02.2014	500.00	28.02.2014	90.00	18.03.2015	90.00		February, 2017	NIL	5.00	2nd instl released on 15.06.2015. UC & QPR awaited.
				15.06.2015	270.00	0	0.00					
			500.00		360.00		90.00	25.00%			5.00	
21	Establishment of Hi-Tech Garden of Mandrin orange, Guava and large Cardamom Garden under Tegiso, Naya Happa of Pech village in Papumpare District, Arunachal Pradesh	13.06.2014	360.00	13.06.2014	129.60	9.12.2015	129.60		June, 2017	NIL	0.00	Process for release of 2nd installment.
			360.00		129.60		129.60	100.00%			0.00	
22	Establishment of Bee-Keeping unit and processing units of Honey in various District of Arunachal Pradesh	13.06.2014	231.18	13.06.2014	83.22	2.02.2016	83.22		June, 2016	NIL	0.00	UC, QPR & Photograph received vide letter no. PD (NEC)-05/2015/3424-26 dated 2nd February, 2016.
			231.18		83.22		83.22	100.00%			0.00	
23	Implementation of Community based Plantation of Large Cardamom, Walnut, William Pears, Ginger and Chilly at Lazu and dadam Circle under Tirap District, Arunachal Pradesh	16.12.2014	408.00	16.12.2014	146.88	0	0.00		Dec-17	NIL	0.00	UC & QPR awaited. Released on 16.12.2014. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
			408.00		146.88		0.00	0.00%			0.00	
24	Promotion and Development of Cash Crop in Arunachal Pradesh	16.12.2014	497.80	16.12.2014	179.21	9.2.2016	179.21		Dec-17	NIL	9.95	UC, QPR received vide letter no. PD (NEC)-04/2015/3488-86 dated 9th February, 2016.
			497.80		179.21		179.21	100.00%			9.95	

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25	Strengthening of central hatchery, Nirjuli, Arunachal Pradesh	17.12.2014	382.41	17.12.2014	137.67	0	0.00		Jun-16	NIL	0.00	UC & QPR awaited. Released on 17.12.2014. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
			382.41		137.67		0.00	0.00%			0.00	
26	Development of Sericulture in Arunachal Pradesh.	05.02.2016	696.75	05.02.2016	250.82	0	0.00		2-3 years	NIL	0.00	New project. 1st installment released on 05.02.2016
			696.75		250.82		0.00	0.00%			0.00	
27	Cultivation of Large cardamom in various districts of Arunachal Pradesh	13.04.2016	662.87	13.04.2016	238.63	0	0.00		Apr-19	NIL	0.00	New project.
			662.87		238.63		0.00	0.00%			0.00	
28	Cultivation of cash crops with intercropping of pineapple/ banana garden at Sika - Bramin Tode , Rani, Magnang, 12-Mile, Sille and Oyan under Sille, Oyan Circle of East Siang districts of Arunachal Pradesh	13.04.2016	399.00	13.04.2016	143.64	0	0.00		Apr-19	NIL	0.00	New project
			399.00		143.64		0.00	0.00%			0.00	
29	Establishment of Poultry, Goaterry, Piggery, Dairy, Fisheries as a single component for the Community at Mai village, Lower Subansiri district, Arunachal Pradesh	27.04.2016	154.27	27.04.2016	55.53	0	0.00		Apr-19	NIL	0	New project
			154.27		55.53		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		10850.16		6195.56		3304.00	53.33%			85.81	
	ASSAM											
1	Establishment of Cold Storage with Allied Marketing Facilities at Jorhat.	21.10.2010	490.65	21.10.2010	176.63	20.03.2015	176.63		October 2012 (RTDC March, 2016)	45	0.00	2nd installment released on 8.03.2016.
			490.65	8.03.2016	77.45	0	0.00				0.00	
2	Cultivation of Pineapple based mixed Horticulture gardening at the village Athiabari, Assam	3.12.2012	210.37	3.12.2012	70.00	0	0.00		Dec-15	7	0.00	QPR received for quarter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016. QPR for quarter ending June 2016 received on 16.07.2016
			210.37		70.00		0.00	0.00%			0.00	

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3	Pilot project for development of Horticulture and Floriculture in BTC area, Assam	3.12.2012	362.87	3.12.2012	120.00	0	0.00		Dec-15	7	0.00	QPR received for quarter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016. QPR for quarter ending June 2016 received on 16.07.2016.
			362.87		120.00		0.00	0.00%			0.00	
4	Construction of Fish Farm at Bherbari, Part-I, Assam.	28.01.2013	449.85	28.01.2013	130.00	0	0.00		Jan-16	6	0.00	QPR received for quarter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016.
			449.85		130.00		0.00	0.00%			0.00	
5	Beel Development for sustainable Livelihood in Dibrugarh, Golaghat, Nagaon and Darrang Districts of Assam	6.01.2013	486.67	6.01.2013	130.00	0	0.00		Jan-15	18	0.00	U.C. & Progress report awaited. Letter written to the State Govt to submit UC & QPR for 1st instl on 19.11.2014. Reply awaited. Reminder letter for UC & QPR has sent to the State Govt on 25.06.2015.
			486.67		130.00		0.00	0.00%			0.00	
6	Employable Skill Development, Assam	15.02.2014	383.53	15.02.2014	69.00	17.3.2016	69.00		2015, August	11	0.00	Received UC & QPR for 1st instl. Vide letter no. PD/NEC/6/2003/Pt/19 dated 17.03.2016.
			383.53		69.00		69.00	100.00%			0.00	
7	Development of the Socio-Economic status of Rural Tribal Women at Sidli Development Block of Kajal Gaon sub Division, Chirang District, Assam	04.03.2014	466.76	4.3.2014	100.00	0	0.00		March, 2017	NIL	0.00	UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 25.06.2015. QPR for quarter ending September 2015 received on 11.01.2016.
			466.76		100.00		0.00	0.00%			0.00	
8	Construction of Market shed at Salbari Bazar at Mushalpur, Assam	04.03.2014	187.55	4.3.2014	50.64	0	0.00		March, 2017	NIL	0.00	QPR received for quarter ending Sept. 2015. Letter written to the State Govt. to submit UC on 28.01.2016. QPR for quarter ending June 2016 received on 16.07.2016.
			187.55		50.64		0.00	0.00%			0.00	

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9	Upgradation of Sericulture training institute at Titabor, Assam	18.12.2014	1281.81	18.12.2014	283.62	0	0.00		Dec-17	NIL	0.00	UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 24.06.2015.
			1281.81		283.62		0.00	0.00%			0.00	
10	Development of Fruits and Vegetable wholesale Market at Pamohi (Garchuk) Kamrup, Phase-III, Assam	20.05.2016	1401.28	20.05.2016	100.00	0	0.00		May-18	NIL	0.00	New Project
			1401.28		100.00		0.00	0.00%			0.00	
	TOTAL-ASSAM		5721.34		1307.34		245.63	18.79%			0.00	
	MANIPUR											
1	Diversification of Crops –Double Cropping in Manipur	17.12.2009	463.32	17.12.2009	166.80	14.6.13	166.80		Dec 2011 (Revised TDC March 2016)	55	31.68	Letter written to the State Govt. to submit clarification on 24.07.2015. Reply awaited.
				06.08.2013	166.80	25.06.14	166.80					
			463.32		333.60		333.60	100.00%			31.68	
2	Establishment of Regional Fisheries Estate at Khullakpat fishery No. 123, Manipur	19.12.2012	480.10	19.12.2012	150.84	29.07.15	150.84		Dec-15	7	15.08	Letter written to the State Govt to submit beneficiaries list duly countersigned by DC on 27.04.2015. Reply awaited. Fresh UC & QPR received on 29.07.15 vide letter no. 3/UC-Fishery/NEC/2014/Plg.
			480.10		150.84		150.84	100.00%			15.08	
3	Development of Floriculture in Manipur.	27.02.2013.	198.23	27.02.2013	69.29	25.06.2014	69.29		Mar-16	4	12.12	Inspection report received. QPR for quarter ending Dec 2015 received on 22.03.2015.
				28.11.2014	71.36	26.05.2015	71.36					
			198.23		140.65		140.65	100.00%			12.12	
4	Adoption of Milch buffalo (Murrah) in and around Loktak Lake of Manipur	20.11.2013 Revised date 12.02.2014	516.71	20.11.2013	178.56	21.01.2015	178.56		November, 2016	NIL	17.43	Process for release of 2nd installment and letter written to the State Govt. to submit beneficiaries list.
			516.71		178.56		178.56	100.00%			17.43	
5	Development of Paddy-cum-Pisciculture Scheme in 5(Five) Hill Districts, Manipur	21.11.2013	840.00	21.11.2013	302.00	0	0.00		November, 2016	NIL	0.00	Letter written to the State Govt. to send the clarifications, UC & QPR on 17.07.2015. Reply awaited.
			840.00		302.00		0.00	0.00%			0.00	

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6	Organizing 10 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur	17.12.2013	5.00	17.12.2013	4.00	23.08.2014	4.00		Event held	NIL	2.00	After receiving detailed report file will process for next installment.
			5.00		4.00		4.00	100.00%			2.00	
7	Organizing 11 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur	15.12.2014	5.00	15.12.2014	4.00	0	0.00		Event held at December 9th 2014.	NIL	0.00	After receiving detailed report file will process for next installment.
			5.00		4.00		0.00	0.00%			0.00	
8	Development of Orchid preservation centre at Khonghampal, Manipur	28.02.2014	186.21	28.02.2014	67.00	21.05.2015	67.00		Mar-16	4	7.44	2nd installment released on 18.07.2015. UC & QPR for 2nd installment awaited.
				18.08.2015	67.00	0	0.00					
			186.21		134.00		67.00	50.00%			7.44	
9	Construction of Women market at Khuman Lampak (Dingku Road) Opposite ISBT, Imphal East, Manipur	04.03.2014	984.60	04.03.2014	328.09	0	0.00		March, 2016	4	0.00	Letter written to the State Govt. to submit UC & QPR on 16.07.2015. Reply awaited.
			984.60		328.09		0.00	0.00%			0.00	
10	Establishment of Magfruit factory, Manipur	16.06.2015	952.00	16.06.2015	342.72	28.05.2016	222.77		Jun-16	NIL	0.00	Received UC & QPR for Rs. 222.77 lakhs. UC for Rs. 119.95 lakhs awaited. QPR for quarter ending June 2016 received on 8th July, 2016.
			952.00		342.72		222.77	65.00%			0.00	
11	Establishment of Poultry breeding farm at Ningthoukhong, Manipur	14.03.2016	1060.00	14.03.2016	200.00	0	0.00		Mar-18	NIL	0.00	New Project.
			1060.00		200.00		0.00	0.00%			0.00	
12	Model Horticulture Centre at three locations: Ngarumphung, Tupul and Haipi, Manipur	16.03.2016	1200.00	16.03.2016	225.00	0	0.00		Mar-19	NIL	0.00	New Project.
			1200.00		225.00		0.00	0.00%			0.00	
13	Development of Duncan Park at Somsai, Ukhrul, Manipur	11.05.2016	806.00	11.05.2016	200.00	0	0.00		May-17	NIL	0.00	New Project.
			806.00		200.00		0.00	0.00%			0.00	
14	Constructio of Agro Market Complex at Mayang Imphal Bazar, Imphal West, Manipur.	25.07.2016	697.70	25.07.2016	100.00	0	0.00		Jul-17	NIL	0.00	New Project
			697.70		100.00		0.00	0.00%			0.00	
	TOTAL-MANIPUR		8394.87		2643.46		1097.42	41.51%			85.75	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MEGHALAYA											
1	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning	29.01.2010	496.64	29.01.2010	178.78	16.10.2014	178.78		March 2012 (RTDC June 2016)	52	17.88	Letter written to the State Govt to submit fresh UC & QPR on 12.10.2015. Reply awaited.
			496.64		178.78		178.78	100.00%			17.88	
2	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya	23.03.2010	439.94	23.03.2010	158.38	30.08.2011	158.38		March 2012 (RTDC June 2016)	52	35.20	Received UC & QPR. File under process.
				22.03.2013	158.38	28.10.2014	158.38					
			439.94		316.76		316.76	100.00%			35.20	
3	Ideal Fish and Fish Seed Production	23.03.2010	139.33	23.03.2010	50.16	05.01.2012	50.16		March 2011 (RTDC June 2016)	64	5.02	QPR for quarter ending December 2015 received on 22.03.2016. UC for 2nd installment awaited.
				28.05.2015	50.16	0	0.00					
			139.33		100.32		50.16	50.00%			5.02	
4	Setting up of a Seed Testing Laboratory in Meghalaya	22.03.2013	575.42	22.03.2013	100.00	14.03.2014	100.00		Mar-16	4	11.11	QPR for quarter ending December 2015 received on 22.03.2016. UC for 2nd installment awaited.
				20.05.2014	310.72	0	0.00					
			575.42		410.72		100.00	24.35%			11.11	
5	Lemon Cultivation for Enhancing better Livelihood and Nutrition Security in Meghalaya	26.03.2013	491.00	26.03.2013	93.43	15.09.2014	93.43		Mar-16	4	0.00	Waiting for beneficiary list.
			491.00		93.43		93.43	100.00%			0.00	
6	Establishment of poultry breeding farm-cum-hatchery with 3000 layers parent stock and 2000 broilers parent stock at Phulbari, West Garo Hills, District, Meghalaya.	16.06.2015	562.25	16.06.2015	202.41	0	0.00		Jun-17	NIL	0.00	New project. UC & QPR awaited
			562.25		202.41		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		2704.58		1302.42		739.13	56.75%			69.20	
	MIZORAM											
1	Establishment of Community Mushroom Production & Cultivation Centre at Damdaii	13.3.2008	66.13	13.03.2008	30.00	30.01.09	30.00		March 2009 (RTDC March 2015)	88	2.44	Received UC for 2nd installment. QPR for quarter ending december 2015 received on 11.02.2016.
				10.09.2009	22.00	7.1.2016	22.00					
			66.13		52.00		52.00	100.00%			2.44	
2	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram	11.03.2010	302.12	11.03.2010	108.77	20.03.2015	108.77		March 2012 (RTDC March, 2016)	52	12.09	2nd installment released on 13.05.2015. UC awaited for 2nd installment. QPR for quarter ending December 2015 received on 11.02.2016.
				13.05.2015	108.77	0	0.00					
			302.12		217.54		108.77	50.00%			12.09	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Establishment of Integrated Horticulture Training Centre at Chite, Aizawl	25.05.2011	266.00	25.05.2011	95.76	03.04.2013	95.76		May 2012 (State Govt. will inform the target date of completion)	50	21.28	3rd & final installment released on 30.12.2015. UC & completion report awaited. QPR for quarter ending December 2015 received on 11.02.2016.
				21.11.2013	95.76	11.08.2015	95.76					
				30.12.2015	47.88	0	0.00					
			266.00		239.40		191.52	80.00%			21.28	
4	Hill Terrace Construction at Degraded Jhum Land under Mara Autonomous District Council in Mizoram	29.02.2012	490.68	29.02.2012	65.00	14.09.12	65.00		February, 2015	17	49.07	100% amount released by NEC. UC, QPR received but Completion report awaited.
				22.11.2012	250.00	06.06.2013	250.00					
				26.06.2015	126.61	3.06.2016	126.61					
			490.68		441.61		441.61	100.00%			49.07	
5	Cultivation of Aloe Vera in Chhanchhuhna Khawpui in Darlawan RD Block, Mizoram	29.11.2012 Revised 29.01.2014	490.50	29.11.2012	160.00	27.08.2013	160.00		January, 2017	NIL	17.78	QPR for quarter ending September 2015 received on 23.11.2015. UC awaited for 2nd installment. Letter written to the state Govt. to clarify few queries on 16.12.2015. Reply awaited.
				29.01.2014	160.00	0	0.00					
			490.50		320.00		160.00	50.00%			17.78	
6	Establishment of Rootstock bank for Grapes at Mualkawi village, Champai district and Scion Bank and Rootstock Bank for Citrus at Maudarh, Lunglei district, Mizoram	18.03.2016	647.14	18.03.2016	128.66	0	0.00		Mar-18	NIL	0.00	New Project
			647.14		128.66		0.00	0.00%			0.00	
	TOTAL-MIZORAM		2262.57		1399.21		953.90	68.17%			102.66	
	NAGALAND											
1	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland (2nd phase)	17.12.2009	299.38	17.12.2009	108.00	15.06.2010	108.00		December 2011 (RTDC March, 2015)	55	12.00	Letter written to the State Govt. on 27.10.2015. Reply awaited.
				10.11.10	108.00	07.06.2011	108.00					
			299.38		216.00		216.00	100.00%			12.00	
2	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts.	08.01.2010	398.46	08.01.2010	143.44	12.11.2010	143.44		February 2012 (RTDC March, 2015)	53	28.16	Process for release of 3rd & final installment
				24.12.2010	110.00	28.07.2014	110.00					
			398.46		253.44		253.44	100.00%			28.16	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Cultivation of Hi-tech Banana in Nagaland	10.11.2010	453.00	10.11.2010	163.08	28.06.2011	163.08		November 2011 (RTDC March 2015)	56	36.24	Inspection report received. On the basis of inspection report letter written to the State Govt. on 19.08.2013. Reminder letter written on 27.10.2015.
			453.00	27.07.2011	163.08	26.09.2011	163.08					
					326.16		326.16	100.00%			36.24	
4	Development of Chabou Fishery Project at Rio Colony, Dimapur	22.03.2011	363.44	22.03.2011	130.84	23.02.2012	130.84		November 2011 (State Govt. will inform the target date of completion)	56	29.08	3rd & final installment released on 26.11.2015. UC, QPR and Completion report awaited.
				16.03.2012	130.84	02.05.2013	130.84					
				26.11.2015	65.42	0	0.00					
			363.44		327.10		261.68	80.00%			29.08	
5	Kejha Fish Production Farm Project at Metha Colony, Signal Village Dimapur, Nagaland	16.03.2012	327.32	16.03.2012	117.84	02.05.2013	117.84		March 2014 (RTDC March, 2015)	28	21.18	As discussed in the review meeting letter written to the State Govt for changing of new scope on 28.07.2015. Reply awaited.
			327.32		117.84		117.84	100.00%			21.18	
6	Reclamation & Renovation of old Ponds and Tanks in Nagaland	23.03.2012	500.00	23.03.2012	180.00	30.04.2013	180.00		March 2013 (State Govt. will inform the target date of completion)	40	40.00	Released 3rd & final installment on 20.10.2015. UC, QPR & Completion report awaited.
				21.12.2012	180.00	24.06.2014	180.00					
				20.10.2015	90.00	0	0.00					
			500.00		450.00		360.00	80.00%			40.00	
7	Hayali integrated agricultural and Allied development Nagaland	7.09.2012	437.50	19.09.2012	157.50	27.08.2013	157.50		Sep-14	22	17.50	3rd & final installment released on 11.5.2016.
				06.11.2013	157.50	17.9.2015	157.50					
				11.5.16	78.75	0	0.00					
			437.50		393.75		315.00	80.00%			17.50	
8	Construction of Community based Fishery Project at Beiswapmpui, Peren district, Nagaland	3.12.2012	499.09	3.12.2012	150.00	02.08.2013	150.00		Dec-14 (RTDC March, 2015)	19	33.32	100% amount released by NEC but UC, QPR & Completion report awaited.
				19.12.2013	150.00	24.06.2014	150.00					
				28.05.2015	149.18	0	0.00					
			499.09		449.18		300.00	66.79%			33.32	
9	Integrated Agri.-Horti. Development through Plantation on Cluster Basis in Nagaland	20.12.2013	780.00	20.12.2013	280.00	28.04.2014	280.00		December, 2015	7	63.11	Letter written to the E&M sector to cause inspection on 27.07.2015.
				28.11.2014	280.00	16.06.2015	280.00					
			780.00		560.00		560.00	100.00%			63.11	
10	Plantation of Lime (Citrus aurantifolia) for Sustainable Agriculture production, Nagaland	15.02.2014	415.36	15.02.2014	74.77	1.05.2014	74.77		February, 2016	5	41.53	UC & QPR received for last installment fund release on 30.03.2016. Completion report awaited.
				28.11.2014	149.53	5.06.2015	149.53					
				17.08.2015	149.52	30.03.2016	149.52					
			415.36		373.82		373.82	100.00%			41.53	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
11	Sericulture Project in the State of Nagaland to be implemented by Department of Sericulture, Nagaland	15.02.2014	412.46	15.02.2014	74.24	5.03.2015	74.24		February, 2016	5	8.24	Inspection report received recently. QPR for quarter ending June 2015 received on 14.08.2015. UC for State's share received on 19.12.2015.
			412.46		74.24		74.24	100.00%			8.24	
12	Rubber Plantation, Nagaland	15.02.2014	908.00	15.02.2014	163.00	13.04.2015	163.00		February, 2016	5	54.43	Received UC & QPR for 2nd installment vide letter No. PLN/NEC/RP-148/2013 dated 11th July, 2016
				22.09.2015	326.88	11.07.2016	326.88					
			908.00		489.88		489.88	100.00%			54.43	
13	Beekeeping and Honey Development in Nagaland Phase-II	18.12.2014	495.00	18.12.2014	178.20	2.11.2015	178.20		Dec-17	NIL	0.00	UC & QPR received vide letter no. on PLN/NEC/UC-AGRI&ALLIED/108/2012 dated 2nd November, 2015.
			495.00		178.20		178.20	100.00%			0.00	
14	Development of Paddy cum Fish Culture, Nagaland.	25.02.2015	400.00	25.02.2015	76.85	0	0.00		Feb-16	5	0.00	As discussed in the review meeting held on 16.07.2015. Requested State Govt to submit action plan after getting fund from the State Govt.
			400.00		76.85		0.00	0.00%			0.00	
15	Fishery project at Molongyimsen, Mokokchung district, Nagaland	17.03.2016	241.30	17.03.2016	86.87	0	0.00		Mar-18	NIL	0.00	New Project.
			241.30		86.87		0.00	0.00%			0.00	
16	Fishery project at Lamhai Dunki village Peren district, Nagaland	17.03.2016	334.00	17.03.2016	120.24	0	0.00		Mar-18	NIL	0.00	New Project
			334.00		120.24		0.00	0.00%			0.00	
17	Piggery Infrastructures feed and fodder development in Nagaland.	19.04.2016	463.52	19.04.2016	166.86	0	0.00		Apr-19	NIL	0.00	New Project
			463.52		166.86		0.00	0.00%			0.00	
18	Watershed management for sustainable Agriculture production and improved livelihood, Nagaland.	2.05.2016	410.00	02.05.2016	100.00	0	0.00		May-18	NIL	0.00	New project
			410.00		100.00		0.00	0.00%			0.00	
19	Agri Development in cluster basis at Peren, Mokokchung and Mon districts, Nagaland	2.05.2016	660.00	02.05.2016	195.58	0	0.00		May-17	NIL	0.00	New peoject
			660.00		195.58		0.00	0.00%			0.00	
	TOTAL-NAGALAND		8797.83		4956.01		3826.26	77.20%			384.79	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	SIKKIM											
1	Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock, Deorali, Sikkim	15.02.2010	342.92	15.02.2010	123.45	5.05.2012.	123.45		March 2012 (RTDC March 2015)	52	20.00	100% amount released by NEC but UC, QPR & Completion report awaited.
				17.08.2012	123.45	21.05.2013	123.45					
				26.06.2015	61.73	0	0.00					
			342.92		308.63		246.90	80.00%			20.00	
2	Infrastructure Development for Strengthening of Veterinary Institution at Boomtar, Namchi, South Sikkim	17.01.2011	443.40	17.01.2011	120.00	27.05.2014	120.00		Dec-12	43	0.00	Letter written to the State Govt. to submit UC Rs. unutilized amount of Rs. 109.00 lakhs on 8.01.2016
				16.12.2014	159.00	22.04.2015	159.00					
			443.40		279.00		279.00	100.00%			0.00	
3	Cultivation of Commercial Floriculture Crops, Rumtek, East Sikkim	18.12.2012	382.71	18.12.2012	120.00	14.02.2015	51.51		Dec-15	7	0.00	UC received for Rs. 51.51 lakhs unutilised balance is Rs. 68.49 lakhs. QPR awaited. Letter written to the State Govt. to submit fresh UC & QPR on 9.3.2015. Reminder letter sent to the State Govt. on 6.01.2016.
			382.71		120.00		51.51	42.93%			0.00	
4	Farm Mechanisation, Sikkim	21.11.2013	504.05	21.11.2013	181.46	18.09.2014	181.46		Nov. 2014	20	0.00	Letter written to the State Govt. to clarify point about purchasing of power tiller on 4.12.2015. Reply awaited.
			504.05		181.46		181.46	100.00%			0.00	
5	Establishment of trout breeding farm at Yakthang, Jyajuk under Lachen block, North Sikkim	17.09.2015	326.31	17.9.2015	117.48	0	0.00		September, 2017	NIL	0.00	New project. UC & QPR awaited.
			326.31		117.48		0.00	0.00%			0.00	
6	Development of Commercial Floriculture in Sikkim	12.05.2016	644.00	12.05.2016	150.00	0.00	0.00		May 2018	NIL	0.00	New Project
			644.00		150.00		0.00	0.00%			0.00	
	TOTAL-SIKKIM		2643.39		1156.57		758.87	65.61%			20.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	TRIPURA											
1	Establishment of Broiler Duck Breeding Farm at R.K. Nagar	14.11.2003	128.71	14.11.2003	35.10	11.01.05	35.10		March 2005 (RTDC December, 2015)	136	10.82	5th & final installment released on 9.03.2016.
				25.10.2005	45.00	01.06.06	45.00					
				13.03.2008	17.28	13.02.09	17.28					
				06.08.2013	15.00	05.06.2014	11.11					
				9.03.2016	6.97	0	0.00					
			128.71		119.35		108.49	90.90%			10.82	
2	Construction of Cold Storage at Satchand, Tripura	8.2.2006	110.85	08.02.2006	25.00	06.09.06	25.00		Completed in 2012-13 and operating since 2012-13	NIL	140.00	4th & final installment released on 3.12.2015. UC, QPR & Completion report awaited.
				21.02.2007	25.00	01.11.07	25.00					
				10.12.07	25.00	19.08.13	25.00					
				3.12.2015	24.76	0.00	0.00					
			110.85		99.76		75.00	75.18%			140.00	
3	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Amarpur, Tripura	22.09.2011	252.20	22.09.2011	90.79	18.02.14	90.79		Sep-12 (RTDC-December, 2015)	46	19.16	3rd & final installment released on 9.03.2016.
				13.06.2014	90.79	26.09.14	90.79					
				9.03.2016	79.60	0	0.00					
			252.20		261.18		181.58	69.52%			19.16	
4	Strengthening of Veterinary Health care services through development of Infrastructure	12.10.2011	450.00	12.10.2011	32.40	03.05.2012	32.40		Oct-13 (RTDC March, 2015)	33	37.32	Letter written to the state govt. to submit fresh UC & QPR on 13.06.2014. Reply awaited. Reminder letter sent to the State Govt. on 5.01.2016 and 29.02.2016. Reply awaited.
				29.08.2012	162.00	27.12.2013	160.89					
			450.00		194.40		193.29	99.43%			37.32	
5	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Khowai	28.12.2011	252.20	28.12.2011	90.79	26.09.2014	90.79		Dec-12 (RTDC during 2015)	43	10.09	UC & QPR for 2nd installment awaited. Letter written to the State Govt. to submit UC & QPR on 5.01.2016. Reply awaited.
				29.05.2015	108.14	0	0.00					
			252.20		198.93		90.79	45.64%			10.09	
6	Sericulture Training institute in Tripura.	23.11.2012	434.06	23.11.2012	140.00	16.05.2014	140.00		Nov. 2014	22	0.00	Received the UC for rs. 29.00 lakhs through Planning Deptt. vide letter No. 2(16)/PCD/PFU/2015-16/2118-20 dated 22nd March, 2016.
				13.06.2014	150.00	10.12.2015	150.00					
			434.06		290.00		290.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Duck cum fish culture for non tribal people of the State of Tripura	27.02.2013.	255.00	27.02.2013	18.00	23.10.2013	18.00		Feb-15	17	13.75	3rd & final installment released on 09.03.2016.
				03.12.2013	105.75	30.05.2014	105.75					
				9.03.2016	105.75	0	0.00					
			255.00		229.50		123.75	53.92%			13.75	
8	Distribution of crossbreed Pregnant Heifer to the farmers	8.11.2013	360.00	8.11.2013	64.80	05.01.2015	64.80		November, 2017	NIL	0.00	Letter written to the state Govt. to submit QPR on 31.03.2015. Reminder letter sent to the State Govt. on 4.1.2016. Reply awaited.
			360.00		64.80		64.80	100.00%			0.00	
9	Promotion of intensive fish culture technology with Pabda for sustainable production and livelihood security of rural farmers	8.11.2013	512.00	8.11.2013	92.16	8.12.2014	92.16		November, 2015	8	10.24	2nd installment released on 14.03.2016.
				14.03.2016	147.45	0	0.00					
			512.00		239.61		92.16	38.46%			10.24	
10	Moderrnization and Strengthening of regional Exotic Pig Breeding Farm, Nalkata, Tripura.	20.03.2015	186.55	20.03.2015	67.15	0	0.00		Mar-16	4	0.00	Letter written to the State Govt. to submit UC & QPR for released amount on 5.01.2016. Reminder letter sent to the State Govt. on 29.02.2016. Reply awaited.
			186.55		67.15		0.00	0.00%			0.00	
11	Establishment of Rural collection centre for Fruits and Vegetables	13.05.2015	276.42	13.05.2015	99.51	21.04.2016	99.51		May-16	2	11.06	Received UC on 21.04.2016 from State Govt. QPR awaited.
			276.42		99.51		99.51	100.00%			11.06	
12	Strengthening of Exotic Pig Breeding Farm, Birchandra Manu, Tripura	9.03.2016	388.60	9.03.2016	139.90	0	0.00		Mar-19	NIL	0.00	New Project. 1st installment released on 9.03.2016.
			388.60		139.90		0.00	0.00%			0.00	
	TOTAL-TRIPURA		3606.59		2004.09		1319.37	65.83%			252.44	
	TOTAL MH-3601		44981.32		20964.66		12244.58	58.41%			1000.66	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	25.03.2010	379.76	25.03.2010	30.00	19.08.2010	30.00		March 2014 (Revised target date of completion is 2015)	28	0.00	Process for release of 6th installment
				03.01.2011	35.50	22.03.2011	35.50					
				09.06.2011	101.00	30.11.2011	101.00					
				13.02.2012	45.00	13.02.2013	45.00					
				28.03.2013	30.00	22.01.2014	30.00					
			379.76		241.50		241.50	100.00%			0.00	
2	Integrated Project on Income Generation through Animal Husbandry and Livestock (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	25.03.2010	243.66	25.03.2010	20.00	19.08.2010	20.00		March 2012 (Revised target date of completion is 2015)	52	0.00	U. C. received for 4th Intallment on 22.01.2014. Inspection report receive on 30.03.2015.
				27.12.2010	55.00	30.11.2011	55.00					
				16.12.2011	85.00	13.02.2013	85.00					
				28.03.2013	50.00	22.01.2014	50.00					
			243.66		210.00		210.00	100.00%			0.00	
3	Implementation of the NERCORMP II (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	08.09.2010	20000.00 (Revised estimated budget for Nec's share is Rs. 19455.00 lakhs)	08.09.2010	2735.00	05.05.2011	2735.00		Sept., 2015	10	0.00	Received UC & progress report for last intallment. Completion report awaited.
				22.06.2011	3480.00	11.06.2012	3480.00					
				18.07.2012	3600.00	13.02.13	3600.00					
				19.06.2013	4300.00	21.2.14	4300.00					
				25.04.2014	1550.00	12.08.2014	1550.00					
				28.11.2014	1750.00	1.05.2015	1750.00					
				26.05.2015	1020.00	14.10.2015	1020.00					
				20.10.2015	1020.00	22.04.2016	1020.00					
			20000.00		19455.00		19455.00	100.00%			0.00	
4	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom (Implemented by IIT, Guwahati)	20.10.2010	36.96	20.10.2010	14.50	25.10.2012	14.50		March 2012 (Revised target date of completion is 2015)	52	0.00	Inspection report received on 16.10.2015.
			36.96		14.50		14.50	100.00%			0.00	
5	Geographical Indication (GI) Registry of 10 products of North East (Implemented by NERAMAC Location Guwahati)	31.03.2011	40.29	31.03.2011	16.00	18.11.2011	16.00		Feb-12 (Revised target date of completion is 2015)	53	0.00	2nd & final installment released on 05.05.2016.
				05.05.2016	24.29	0	0.00					
			40.29		40.29		16.00	39.71%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Setting up of Piggery Project for the NERCORMP, Manipur Location: Ukhrul and Senapati districts	18.12.2012	322.19	18.12.2012	70.00	24.10.2013	70.00		Dec., 2014	19	0.00	3rd & final installment released on 14.03.2016.
				28.11.2014	160.82	14.07.2015	160.82					
				14.03.2016	91.37	0	0.00					
			322.19		322.19		230.82	71.64%			0.00	
7	Setting up of Piggery Project for the NERCORMP- Assam Location: Karbi Anglong & Dima Hasao	18.12.2012	246.64	18.12.2012	50.00	24.10.2013	50.00		Dec., 2014	19	0.00	3rd & final installment released on 1.03.2016.
				28.11.2014	147.40	14.07.2015	147.40					
				1.03.2016	49.24	0	0.00					
			246.64		246.64		197.40	80.04%			0.00	
8	Setting up of Piggery Project for the NERCORMP- Meghalaya Location: West Khasi Hills and West Garo Hills	18.12.2012	246.64	18.12.2012	60.00	24.10.2013	60.00		Dec., 2014	19	0.00	3rd & final installment released on 1.03.2016.
				28.11.2014	137.32	14.07.2015	137.32					
				1.03.2016	49.32	0	0.00					
			246.64		246.64		197.32	80.00%			0.00	
9	Establishment of Bio Village for Sustainable & inclusive growth of small farmers and community in Nagaland	28.03.2013	250.97	28.03.2013	100.00	25.11.2014	100.00		March, 2016	4	0.00	UC & QPR awaited for 2nd installment.
				15.12.2014	100.00	0.00	0.00					
			250.97		200.00		100.00	50.00%			0.00	
10	NERCORMP-III (Implemented by NERCORMP Location: Arunachal Pradesh (Tirap & Changlang) & Manipur (Churchandpur & Chandel))	28.04.2014	54000.00 (NEC's share is Rs. 40000.00 lakhs)	28.04.2014	1500.00	12.08.14	1500.00		Apr-19	NIL	0.00	5th installment released on 20.05.2016.
				28.11.2014	1100.00	25.03.2015	1100.00					
				13.05.2015	1400.00	14.10.2015	1400.00					
				20.10.2015	1419.57	22.04.2016	1400.00					
			54000.00		8919.57		5400.00	60.54%			0.00	
11	Procurement and supply of pickup van, NERCORMP (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	22.09.2015	42.98	22.9.2015	21.49	14.03.2016	21.49		Mar-16	4	0.00	UC & QPR received for 1st installment.
			42.98		21.49		21.49	100.00%			0.00	
12	Establishment of Elite Nursery, NERCORMP (Implemented by NERCORMP Location : Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	29.02.2016	106.00	29.02.2016	42.40	0	0.00		Feb-19	NIL	0.00	New project.
			106.00		42.40		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
13	Livelihood project on Agriculture, Horticulture & allied activities in both Project and Non-Project villages, NERCORMP (Implemented by NERCORMP, Location: Assam, Manipur & Meghalaya)	29.02.2016	148.54	29.02.2016	59.42	0	0.00		Feb-18	NIL	0.00	New Project.
			148.54		59.42		0.00	0.00%			0.00	
14	Establishment of Resource Centre, Ukhul, NERCORMP (Implemented by NERCORMP, Location: Ukhul distrit)	17.03.2016	490.73	17.03.2016	178.51	0	0.00			NIL	0.00	New Project.
			490.73		178.51		0.00	0.00%			0.00	
15	Establishment of Multi-Utility cum CFC building with Diesel Operated Spices & Cereal Grinding Machine, NERCORMP (Implemented by NERCORMP, Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhul) & Meghalaya (West Garo Hills & West Khasi Hills))	17.03.2016	344.65	17.03.2016	118.18	0	0.00		1 yr	NIL	0.00	New Project.
			344.65		118.18		0.00	0.00%			0.00	
16	Establishment of Marketing cum collection centre (a) Large Centre 4 nos. and (b) Small centre 2 nos. (Implemented by NERCORMP, Location : Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhul) & Meghalaya (West Garo Hills & West Khasi Hills))	21.03.2016	155.00	21.03.2016	50.00	0	0.00		1 yr	NIL	0.00	New Project
			155.00		50.00		0.00	0.00%			0.00	
17	Setting up of Piggery Breeding Units, NERCORMP (Implemented by NERCORMP, Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhul) & Meghalaya (West Garo Hills & West Khasi Hills))	17.03.2016	635.82	17.03.2016	100.00	0	0.00		2 yrs	NIL	0.00	New Project
			635.82		100.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
18	Pig Farming through promotion of Farmer Producer Organization (FPO) Tamulpur Subdivision, Baska (BTAD) district, Assam. (Implemented by AAU, Location: Baska district, Assam)	17.03.2016	565.00	17.03.2016	200.00	0	0.00			NIL	0.00	New Project
			565.00		200.00		0.00	0.00%			0.00	
19	Development of demonstration plots on integrated farming system in Ukhrul districts, Manipur	27.04.2016	160.00	27.04.2016	64.00	0	0.00		2 years	NIL	0.00	New project
			160.00		64.00		0.00	0.00%			0.00	
20	Display of NERCORMP products during Hon'ble Prime Minister Visits	25.05.2016	13.70	25.05.2016	10.00	0	0.00			NIL	0.00	New Project
			13.70		10.00		0.00	0.00%			0.00	
21	Construction of sub-division level tribal market complex, Manipur	13.07.2016 (AA revised on 22.07.2016)	1403.00	13.07.2016	503.20	0	0.00			NIL	0.00	New Project
			1403.00		503.20		0.00	0.00%			0.00	
22	Development of Model Farm for fish based integrated system in Lamphelpat, Manipur	14.07.2016 (AA revised on 22.07.2016)	1417.00	14.07.2016	480.80	0	0.00		2 years	NIL	0.00	New Project
			1417.00		480.80		0.00	0.00%			0.00	
	TOTAL MH-2552		81249.53		31724.33		26084.03	82.22%			0.00	
	TOTAL-AGRI & ALLIED		126230.85		52688.99		38328.61	72.75%			1000.66	

POWER

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
A.	System Improvement Schemes											
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar.	21/7/ 2008	4950.00	13/6/2005	45.00	03-06-2013	45.00		(O) Dec 2010 (R) Dec 2013	Completed	State share UC yet to be received.	100% work completed.
				15/9/2008	500.00		500.00					
				01-11-2010	3500.00		3500.00					
				26/3/2013	300.00	10-08-2014	300.00					
			4950.00		4345.00		4345.00	100.00%			0.00	
2	Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh	09-08-2010	381.00	8/9/2010	100.00	20/1/2014	100.00		(O) Dec-2012, (R) Dec-2016	43 months	State share UC yet to be received.	90% work completed. Delay due to ROW and the matter has been taken up by the State Govt. and will be completed as per revised scheduled.
				12-09-2014	180.00							
			381.00		280.00		100.00	35.71%			0.00	
3	Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang.	23/12/2010	496.32	23/12/2010	200.00	23/8/2012	200.00		(O) March-2013, (R) Dec-2016	40 months	State share UC yet to be received.	90% work completed. Delay due to late execution of the project as the LOA was issued only on 18.10.2011 by the S/ Govt. The project will be completed as per revised scheduled.
				10-08-2012	160.00							
			496.32		360.00		200.00	55.56%			0.00	
4	Construction of 33/11kV, 2x1 MVA, Substation at Pania including construction of 33 KV Express Line from Palin to Pania, Arunachal Pradesh	03-02-2012	419.72	03-02-2012	100.00	13/12/2012	100.00		(O) June-2014, (R) March-2017	25 months	UC for Rs 30.00 lakh received.	60% work completed. Delayed due to transportation of materials and the matter has been taken up by the State Govt and will be completed as per revised schedule.
				16/1/2013	200.00	27/7/2015	200.00					
			419.72		300.00		300.00	100.00%			30.00	
5	Construction of 33kV Line from Pakke to Chayangtajo including 2x1 MVA, 33/11 kV Substation at Chayangtajo, East Kameng District, Arunachal Pradesh.	8/11/2012,	489.52	8/11/2012,	180.00	10-07-2013	180.00		(O) Mar-2014, (R) March-2017	16 months	UC for Rs 35.00 lakh received.	60% work completed. Delay due to ROW and the matter has been taken up by the State Govt. and will be completed as per revised scheduled.
				14/3/2014	170.00	11-09-2015	170.00					
			489.52		350.00		350.00	100.00%			35.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	System Improvement in and around Nafra township, I/c Sub-Station at Nafra, Arunachal Pradesh	20/12/2013	898.60	20/12/2013	320.00	24/07/2014	320.00		(O) Mar-2016, (R) March-2017	3 months	UC for Rs 32.00 lakh received.	60% work completed. Delayed due to transportation of materials and the matter has been taken up by the State Govt and will be completed as per revised schedule.
				28/11/2014	330.00	27/7/2015	330.00					
			898.60		650.00		650.00	100.00%			32.00	
7	Upgradation, Improvement and Renovation of Electrical installation in and around Kalaktang Township, Arunachal Pradesh	06-09-2015	1374.00	06-09-2015	500.00				Jul-17	Will complete as per scheduled.	State share UC yet to be received.	Work under progress
			1374.00		500.00		0.00	0.00%			0.00	
8	System improvement of power distribution network in Dambuk under Lower Dibang Valley District, Arunachal Pradesh	03-10-2016	1252.00	03-10-2016	90.00				Mar-18	Will complete as per scheduled.	State share UC yet to be received.	New project
			1252.00		90.00		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		10261.16		6875.00		5945.00	86.47%			97.00	
	ASSAM											
	System Improvement Schemes											
1	Construction of 132/33KV, 1x16MVA + 1X25MVA, Umrangshu S/s, North Cachar Hills District.	03-01-2011	1344.00	03-01-2011	537.00	29/10/2013	537.00		(O) June-2013, (R) Dec-2016	37 months	State share UC yet to be received.	95% work completed. Delayed due to delay in transportation of materials due to deplorable condition of roads. Matter has already been taken up by the S/G and the project will be completed as per the revised Schedule.
				21/11/2013	550.00							
			1344.00		1087.00		537.00	49.40%			0.00	
2	Augmentation of transformer capacity of 132/33kV Biswanath Charali (Pavoi) Sub-Station from 2X16 MVA to 2X40 MVA, Assam	20/5/2016	709.00	20/5/2016	260.00				May-18	Will complete as per scheduled.	State share UC yet to be received.	New project.
			709.00		260.00		0.00	0.00%			0.00	
3	Construction of 33/11kV, 2X5 MVA Sub-Station alongwith associated 33kV, 11kV & LT Feeders at Bishnupur Panch ali under Dhemaji Electrical Division, APDCL, Dhemaji, Assam	20/5/2016	1025.00	20/5/2016	370.00				May-18	Will complete as per scheduled.	State share UC yet to be received.	New project.
			1025.00		370.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Augmentation of transformer capacity of 220X132 kV BTPS Sub-Station from 1X160 MVA + 1X80MVA to 2X160, Assam.	20/5/2016	678.00	20/5/2016	240.00				May-18	Will complete as per scheduled.	State share UC yet to be received.	New project.
			678.00		240.00		0.00	0.00%			0.00	
	RRE											
5	Lungnit Small Hydro Electric Project stage I & II (2 X 1.50 MW) in Assam.	25/3/2008	500.00	25/3/2008	150.00	13.9.2010	150.00		(O) Jun 2010 (R) March 2017	73 months	State share UC yet to be received.	17% work completed. Delay due to re-tendering of the project.
			500.00		150.00		150.00	100.00%			0.00	
	TOTAL-ASSAM		4256.00		2107.00		687.00	32.61%			0.00	
	MANIPUR											
	System Improvement Schemes											
1	Renovation and Modernisation of 132/33 kV Sub-station at Yurembam in Manipur	28/3/2006	963.60	28/3/2006	50.40	01-04-2011	50.40		(O) July 2008 (R) Oct-15	Completed	UC for Rs.177.07 lacs recieved.	100% work completed. The sub-station fully commissioned on 16th October, 2015.
				23/2/2011	500.00	19/08/2014	500.00					
			963.60		550.40		550.40	100.00%			177.07	
2	Electrification of 10 Tribal Villages (left out) of Tousem Sub-Division in Tamenglong, Manipur	21/12/2011	403.31	21/12/2011	145.00	08-02-2013	145.00		(O) March 2014 (R) Sept 2015	Completed	UC for Rs 50.00 lacs recieved.	100% work completed
				18/09/2013	145.00	29/08/2014	145.00					
			403.31		290.00		290.00	100.00%			50.00	
3	Electrification of 12 Tribal villages (left out) of Nungba Sub-Division in Tamenglong District, Manipur	13/3/2012	432.34	13/3/2012	130.00	08-02-2013	130.00		(O) March 2014 (R) Sept 2015	Completed	UC for Rs 50.00 lacs recieved.	100% work completed
				09-05-2013	181.00	29/08/2014	181.00					
			432.34		311.00		311.00	100.00%			50.00	
4	Installation of 2x5 MVA, 33kV substation associated with 132kV substation at Chandel, Manipur	13/3/2012	310.48	13/3/2012	124.00	07-01-2015	124.00		(O) March 2014 (R) July 2015	Completed	UC for Rs 100.00 lacs recieved.	100% work completed. Commissioned on 31st July, 2015.
			310.48		124.00		124.00	100.00%			100.00	
5	Installation of 2X5 MVA 33/11 KV Sub-Station along with the associated line & related works at Power House site of LDS HE project, Manipur.	01-10-2013	779.00	01-10-2013	280.00	07-01-2015	280.00		(O) March-2015, (R) Dec-2016	16 months	UC for Rs 93.79 lacs recieved.	75% work completed. Delay was due to ROW. The project will be completed as per revised scheduled.
				21/4/2016	280.00							
			779.00		560.00		280.00	50.00%			93.79	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Stringing of 132kV s/c line (Second Circuit on D/C Towers from Kakching to Churachandpur, Manipur	28/11/2014	1018.00	28/11/2014	370.00	10-12-2015	370.00		(O) July-2016, (R) Dec-2016	Will complete as per scheduled.	UC for Rs 137.98 lacs recieved.	90% work completed
				21/7/2016	150.00							
			1018.00		520.00		370.00	71.15%			137.98	
7	Installation of 2X 20 MVA, 132 kV Sub-Station along with associated 132kV LILO lines & related works at Thoubal, Manipur	02-05-2015	3561.58	02-05-2015	100.00	22/04/2015	100.00		Mar-17	Will complete as per scheduled.	UC of Rs.310 lakhs received.	60% work completed
				16/6/2015	1000.00	10-06-2015	1000.00					
				20/10/2015	600.00	04-07-2016	600.00					
				21/4/2016	600.00							
			3561.58		2300.00		1700.00	73.91%			310.00	
8	Installation of 2X5 MVA, 33 KV Sub Station along with the associated 33kV line & related works at Mao, Senapati District, Manipur	21/12/2015	782.20	21/12/2015	140.00	04-07-2016	140.00		Jan-18	Will complete as per scheduled.	UC of Rs.195.73 lakhs received.	35% work completed
				28/4/2016	280.00							
			782.20		420.00		140.00	33.33%			195.73	
9	Installation of 2X5 MVA, 33 KV Sub Station along with the associated 33kV LILO line & related works at Mayangkhang, Senapati District, Manipur	21/12/2015	768.68	21/12/2015	140.00	04-07-2016	140.00		Jan-18	Will complete as per scheduled.	UC of Rs.192.63 lakhs received.	30% work completed
				28/4/2016	280.00							
			768.68		420.00		140.00	33.33%			192.63	
	TOTAL-MANIPUR		9019.19		5495.40		3905.40	71.07%			1307.20	
	MEGHALAYA											
	System Improvement Schemes											
1	Construction of 132/33 KV , 2X20 MVA S/s at Mendipathar.	21/10/2009	471.00	21/10/2009	47.10	21/6/2010	47.10		(O) March 2012 (R) Dec 2015	Completed	UC for Rs 11.11 lacs recieved.	100% work completed
				08-02-2010	200.00	22/8/2011	200.00					
				27/9/2011	100.00	18/7/2012	100.00					
			471.00		347.10		347.10	100.00%			11.11	
2	Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya.	03-08-2011	1143.00	03-08-2011	500.00	19/6/2013	500.00		(O) June 2012 (R) July 2013	Completed	UC for Rs 35.56 lacs recieved.	100% work completed
				10-08-2012	320.00		320.00					
				21/7/2016	100.00							
			1143.00		920.00		820.00	89.13%			35.56	
3	Construction of 132/33KV, 2X20MVA S/s at Mendipathar(Ph-II), East Garo Hills District, Meghalaya.	01-04-2012	485.00	01-04-2012	194.00	18/7/2012	194.00		(O) March-2014, (R) Dec-2016	26 months	UC for Rs 38.23 lacs recieved.	95% work completed. Delay due to ROW and the matter has been taken up by the State Govt. and will be completed as per revised scheduled.
				10-08-2012	150.00	15/5/2014	150.00					
			485.00		344.00		344.00	100.00%			38.23	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Construction of new 33KV line on ST pole with Raccoon conductor from Khiehtyrshi to Wahiajer 33/11KV, 5.0 MVA substation with control room, Meghalaya	21/11/2012	340.37	21/11/2012	120.00	21/3/2014	120.00		Nov-15	Completed	UC for Rs 27.77 lacs recieved.	100% work completed
				16/6/ 2014	130.00	05-06-2015	130.00					
			340.37		250.00		250.00	100.00%			27.77	
5	Construction of 33KV line from Byrnihat to Nongpoh with a provision for double circuit line, Meghalaya	20/12/2013	444.55	20/12/2013	160.00	19/2/2015	160.00		(O) March-2016, (R) Mar-2017	3 months	State share UC of Rs.17.78 lakh received.	50% work completed. Delay was due to ROW . The project will be completed as per revised scheduled.
				09-03-2015	160.00							
			444.55		320.00		160.00	50.00%			17.78	
6	Improvement of Power supply in Dadenggre area by construction of new 33kV S/C line from Rongkhon to Dadenggre and strengthening of the 11kV and LT network under West Garo Hills (D) Division.	18/03/2016	570.00	18/03/2016	75.44				Mar-18	Will complete as per scheduled.	State share UC yet to be received.	New project
			570.00		75.44		0.00	0.00%			0.00	
	RRE											
7	Lakhroh Mini Hydel Project (1X 1500 KW), Jaintia Hills District, Meghalaya.	25/3/2008	500.00	25/3/2008	187.00	03-06-2014	187.00		(O) June 2010 (R) May 2013	Completed	UC for Rs 44.10 lac received.	100% work completed
				18/3/2010	130.00		130.00					
				27/9/2011	80.00		80.00					
			500.00		397.00		397.00	100.00%			44.10	
	TOTAL-MEGHALAYA		3953.92		2653.54		2318.10	87.36%			174.55	
	MIZORAM											
	System Improvement Schemes											
1	Construction of 132 KV S/C Transmission line from Melriat Substation (14.5 Ckm) to Luangmual and 132 KV Bay at Luangmual, Aizawl	29/1/2009	499.00	29/1/2009	60.00	03-01-2012	60.00		(O) March 2012 (R) Dec 2015	Completed	UC for Rs 45.55 lacs received.	100% work completed & A/c settled
				26/7/2010	200.00		200.00					
				21/6/2011	150.00		150.00					
				18/7/2016	39.42							
			499.00		449.42		410.00	91.23%			45.55	
2	Construction of new 132kV Substation for shifting 132kV Zuangtui sub-station with associated interlinking 132kV Lines Aizawl, Mizoram.	13/8/2012	2077.00	13/8/2012	700.00	10-04-2013	700.00		(O) July-2015, (R) Dec-2016	13 months	UC for Rs 122.22 lacs received.	80% work completed. Delayed due to delay in transportation of materials due to deplorable condition of roads. Matter has already been taken up by the S/G and the project will be completed as per the revised Schedule.
				20/12/2013	400.00	07-01-2015	400.00					
				21/08/2015	400.00							
			2077.00		1500.00		1100.00	73.33%			122.22	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Construction of 1X2.5 MVA, 33/11KV S/s at Buarpui & Saiphai with associated lines, Mizoram	26/2/2014	1370.32	26/02/2014	180.00	25/09/2014	180.00		Jan-17	Will complete as per scheduled.	State share UC of Rs.108.89 lakh received	85% work completed
				15/12/2014	800.00	07-01-2015	800.00					
				21/7/2016	100.00							
			1370.32		1080.00		980.00	90.74%			108.89	
4	Strengthening of 33/11kV substation at Vairengte and Thingsulthliah, Mizoram	06-09-2015	572.00	06-09-2015	200.00				Jul-17	Will complete as per scheduled.	State share UC yet to be received	5% work completed
			572.00		200.00		0.00	0.00%			0.00	
5	Construction of 33kV line on tower from Aibawk to Sialsuk with associated bays and 11kV line, Aizawl, Mizoram	26/02/2016	1478.00	26/02/2016	90.00				Mar-19	Will complete as per scheduled.	State share UC yet to be received	New project. Work under progress
			1478.00		90.00		0.00	0.00%			0.00	
	RRE											
6	Tuiriza and Tuiching Micro Hydel Project 1X200 KW each (200 KW) in Phullen and Hriangmun	28/2/2012	195.57	28/2/2012	60.00	11.10.2013	60.00		(O) March-2014, (R) Mar-2017	27 months	State share of Rs.6.67 lakhs received	50% work completed. Delayed due to high rate tendering and the project will be implemented departmently.
			195.57		60.00		60.00	100.00%			6.67	
	TOTAL-MIZORAM		6191.89		3379.42		2550.00	75.46%			283.33	
	NAGALAND											
	System Improvement Schemes											
1	Upgradation of 66KV to 132KV S/C Kiphire-Tuensang-Mokokchung transmission line, Nagaland.	01-04-2012	498.57	01-04-2012	200.00	14.3.2013	200.00		(O) July 2014 (R) Dec 2014	Completed	State share UC of Rs.45.10 lakh received	100% work completed & A/c settled
				26/3/2013	205.90	10.12.2014	205.90					
				21/7/2016	42.81							
			498.57		448.71		405.90	90.46%			45.10	
2	Construction of 220/132/33kV Substation at Chiephobozou (Part-II), Nagaland.	21/8/2012	6858.00	21/8/2012	1400.00	6.8.2013	1400.00		(O) March-2015, (R) Mar-2017	16 months	UC for Rs 466.66 lacs received.	70% work completed
				23/09/2013	1800.00	10.12.2014	1800.00					
				14/05/2015	1000.00	27/06/2016	1000.00					
				07-04-2016	500.00							
			6858.00		4700.00		4200.00	89.36%			466.66	
3	Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland	20/12/2013	1497.00	20/12/2013	540.00	24/11/2014	540.00		(O) March-2016, (R) Dec-2016	3 months	State share UC yet to be received	75% work completed. Delay due to Natural calamities (landslide). The matter is being taken care and the project will be completed as per revised scheduled.
				15/12/2014	540.00	07-02-2015	540.00					
			1497.00		1080.00		1080.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland	06-09-2015	1431.00	06-09-2015	520.00				Jul-17	Will complete as per scheduled.	State share UC yet to be received	Work under progress
			1431.00		520.00		0.00	0.00%			0.00	
5	Construction of SLDC Building at Nagarjan, Dimapur, Nagaland	17/03/2016	230.00	17/03/2016	75.00				Mar-18	Will complete as per scheduled.	State share UC yet to be received	New project. Work under progress
			230.00		75.00		0.00	0.00%			0.00	
	RRE											
6	Setting up of Noiroi Mini Hydro Electric Project Stage-I & Stage-II (4X75KW -2 units each) in Paren District, Nagaland	14/03/2012	404.00	14/03/2012	100.00	25-6-2014	100.00		(O) July-2014, (R) Mar-2017	24 months	State share UC yet to be received	30% work completed. Delay due to delay in transportation of materials at project site.
				06-09-2015	190.00							
			404.00		290.00		100.00	34.48%			0.00	
7	Tsutsung HEP (1000KW) Mokokchung, Nagaland	21/11/2012	516.00	21/11/2012	180.00	25-6-2014	180.00		(O) Mar-2015, (R) Mar-2017	16 months	State share UC yet to be received	60% work completed. Delay due to delay in transportation of materials at project site.
				14/05/2015	190.00							
			516.00		370.00		180.00	48.65%			0.00	
8	Construction of 2X500kW Ponglefo SHEP, Nagaland	26/02/2016	1332.51	26/02/2016	90.00				Mar-18	Will complete as per scheduled.	State share UC yet to be received	New project. Work under progress
			1332.51		90.00		0.00	0.00%			0.00	
	TOTAL-NAGALAND		12767.08		7573.71		5965.90	78.77%			511.76	
	SIKKIM											
	System Improvement Schemes											
1	Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV Tower for independent circuit for Phodong, North Sikkim.	23/12/2010	493.00	23/12/2010	200.00	19/5/2013	200.00		(O) Sept 2012 (R) Dec 2016	46 months	State share UC yet to be received	85% work completed. Delay due to ROW and the matter has been taken up by the State Govt. and will be completed as per revised scheduled.
				25/6/2013	150.00	02-07-2015	150.00					
			493.00		350.00		350.00	100.00%			0.00	
2	Integration of new S/s & generation stations under North District with existing Central Load Despatch Centre (CLDC) with facility for energy Auditing	27/10/2009	490.00	27/10/2009	49.00	05-01-2014	49.00		(O) March 2010 (R) Jan-2015	Completed	State share UC of Rs.10.00 lakh received	100% work completed
				15/5/2012	250.00		250.00					
				20/12/2013	90.00		90.00					
			490.00		389.00		389.00	100.00%			10.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Upgradation and Strengthening of HT & LT Lines and Substations at Helipad Area, Bakthang and adjoining places in East Sikkim	26/12/2011	463.43	26/12/2011	167.00	05-01-2014	167.00		(O) March 2012 (R) Dec 2013	Completed	State share UC of Rs.31.21 lakh received	100% work completed
				25/6/2013	170.00		170.00					
			463.43		337.00		337.00	100.00%			31.21	
4	C/o 11KV 3 Phase Heavy Duty transmission line from Rabong to Borong via Deorali and C/o control room at Ralong and c/o 3 Phase 11KV Heavy Duty transmission line from Rabong to Nambong via Zarong.	29/02/2012	448.00	29/2/2012	100.00	05-01-2014	100.00		(O) June 2014 (R) Feb 2015	Completed	State share UC of Rs.10.00 lakh received	100% work completed
				25/6/2013	220.00		220.00					
			448.00		320.00		320.00	100.00%			10.00	
5	Construction of 66kV S/C Transmission Line from 132/66kV Switchyard at Ravangla to Central University with 66/11kV, 2x5MVA substation at Yangang", South Sikkim.	09-04-2012	1651.00	09-04-2012	500.00	05-01-2014	500.00		(O) July 2014 (R) Dec-2016	24 months	State share UC of Rs.5.00 lakh received	85% work completed. Delay due to late finalization of tender. The project will be completed as per revised scheduled.
				13/5/2014	700.00	08-01-2015	700.00					
			1651.00		1200.00		1200.00	100.00%			5.00	
6	Procurement, erection, testing and commissioning of 20 MVA, 132/66 KV power transformer for 132/66 KV Sub-Station at Kyongsa, Gyalshing, West Sikkim i/c electrification of the Chenrezig Shingkhom Riwa Potala at Sangha Choeling, Pelling in West Sikkim	20/12/2013	1285.00	20/12/2013	460.00	22/01/2016	460.00		Mar-17	Will complete as per scheduled.	State share UC yet to be received	35% work completed
			1285.00		460.00		460.00	100.00%			0.00	
7	Construction of 11/11 KV switching sub-station including re-arrangement and drawing of 11 KV transmission line at Kongri alongwith modernization of Tashiding Bazar in West Sikkim, Sikkim	06-09-2015	1048.00	06-09-2015	380.00				Jul-17	Will complete as per scheduled.	State share UC yet to be received	Work under progress
			1048.00		380.00		0.00	0.00%			0.00	
8	System Improvement & modernization i/c Augmentation of Distribution system of Uttarey Bazaar, Dentam Bazaar in West Sikkim	29/02/2016	1405.00	29/02/2016	90.00				Mar-18	Will complete as per scheduled.	State share UC yet to be received	New project. Work under progress
			1405.00		90.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	RRE											
9	10 Nos. MHP's (Total 825KW), Sikkim	22/03/2011	460.50	22/03/2011	150.00				(0) July 2013 ® March 2017	35 months	State share UC of Rs.46.05 lakh received	40% work completed. Delay due to forest clearance for 2 Nos. of HE project. The matter is being taking up by the S/G for early completion of project.
			460.50		150.00		0.00	0.00%			46.05	
	TOTAL-SIKKIM		7743.93		3676.00		3056.00	83.13%			102.26	
	TRIPURA											
	System Improvement Schemes											
1	Construction of 132kV S/C Transmission Line from 132kV Ambassa substation to Gandacherra Substation (47 Ckm)", Tripura	09-04-2012	1207.00						2 years after receiving of forest clearance			Forest clearance awaited for release of 1st installment
			1207.00		0.00		0.00	0.00%			0.00	
2	Construction of 2X10MVA 132/33 KV and 2X10 MVA, 33/11 KV Sub-Station including LILO at Bishramganj, Sepahijala District, Tripura	28/11/2014	1392.24	28/11/2014	500.00				(0) July 2016 (R) Mar-2017	1 month	State share UC yet to be released.	20% work completed. Delay due to late finalization of tender. The project will be completed as per revised scheduled.
			1392.24		500.00		0.00	0.00%			0.00	
3	Augmentation by capacity addition of 1X20/25 MVA, 132/33kV transformer and 2X12.5MVA, 132/11kV transformer with associated equipments at Mission Tilla 132kV Sub-Station, Dharmanagar, North Tripura	29/02/2016	950.50	29/02/2016	90.00				Mar-18	Will complete as per scheduled.	State share UC yet to be released.	New project. Work under progress.
			950.50		90.00		0.00	0.00%			0.00	
	TOTAL-TRIPURA		3549.74		590.00		0.00	0.00%			0.00	
	TOTAL-POWER		57742.91		32350.07		24427.40	75.51%			2476.10	

IRRIGATION, FLOOD CONTROL & WSM

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
1	Constn. Of Mega Water Treatment Plant at Kolariang for 1.6 MLD	11/03/11	490.00	11/03/11	120.00	10/09/12	120.00		11/03/14	28	44.60	1. 3rd installment released. 2. UC awaited. 3. QPR alongwith photographs recd.
				24/06/13	176.00	27/01/15	176.00					
				17/03/16	100.00							
			490.00		396.00		296.00	74.75%			44.60	
2	Improvement and Augmentation of Water Supply at Swamy Camp Township Hayuliang Circle of Anjaw District.	12/01/12	462.84	12/01/12	166.62	26/08/14	166.62		12/01/15	18	14.00	1. UC received. 2. Latest QPR and Submission of UC and Corresponding State Share requested vide letter No.NEC/IRGN /ARP/2K/33 Dt. 14/7/15 & No. NEC/IRGN /ARP/2K/58 Dt. 22/01/16.
				28/11/14	159.31	15/06/15	159.31					
			462.84		325.93		325.93	100.00%			14.00	
3	Improvement of minor irrigation channel & C/o FC work at Pyuchi Siigang at Supyu ziro Lower Subansiri Dist.	14/03/11	495.00	14/03/11	120.00	20/01/12	120.00		14/03/14	29	49.50	1. Release the last installment.
				19/03/12	183.00	25/03/13	183.00					
				09/09/13	70.00	24/03/15	70.00					
				18/03/16	72.50							
			495.00		445.50		373.00	83.73%			49.50	
4	Anti-Erosion work on Tara Tamak river to protect Gadum and its adjoining villages of Arunachal Pradesh & Assam & Agricultural land areas.	27/02/06	426.32	27/02/06	18.00	26/09/06	18.00		27/02/08	102	17.00	1. Inspection recommended. 2. UC for the balance State share is requested vide letter No.NEC/IRGN /ARP/2K/5 dt. 18.3.15, 17.6.15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 3. Latest QPR received.
				18/10/06	45.00	22/05/07	45.00					
				11/09/07	100.00	03/03/08	100.00					
				18/03/08	100.00	10/03/09	100.00					
				25/03/09	80.00	11/02/10	80.00					
			426.32		343.00		343.00	100.00%			17.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Anti-Erosion work at Right Bank of Sissiri river Silluck area to protect Ngopok and its adjoining village areas, Agricultural land areas and Mebo-Dola road	07/03/06	449.12	07/03/06	27.00	26/09/06	27.00		07/03/08	100	0.00	1.Letter regarding the balance State's share sent vide Lt. No.NEC/IRGN/ARP/2K/4 dt.17/6/15, 15/10/15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 2. Latest QPR received.
				30/11/06	45.00	14/02/07	45.00					
				26/03/07	45.00	31/08/07	45.00					
				11/09/07	100.00	03/03/08	100.00					
				18/03/08	100.00	10/03/09	100.00					
				20/03/09	70.00	11/02/10	70.00					
			449.12		387.00		387.00	100.00%			0.00	
6	Construction of Flood Protection work at Karsingsa on Right Bank of Dikrong River and its adjoining Tributaries.	05/08/09	496.96	05/08/09	80.00	05/05/10	80.00		24/07/12	48	49.69	1.Inspection Report received. 2.To be recommended for the next installment after Budget Reappropriation is done
				14/06/10	50.00	24/01/11	50.00					
				09/03/11	100.00	03/08/11	100.00					
				12/09/11	150.00	05/07/12	150.00					
			496.96		380.00		380.00	100.00%			49.69	
7	Anti-Erosion Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.)	05/08/09	480.00	05/08/09	60.00	12/07/10	60.00		05/01/10	78	24.43	1.Latest QPR received 2.Corresponding State Share and UC requested vide No.NEC/IRGN/ARP/2K/15 dt.14.7.15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 3.Inspection report received.
				24/11/10	160.00	03/08/11	160.00					
				23/09/11	143.47							
			480.00		363.47		220.00	60.53%			24.43	
8	C/o Anti-Erosion & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist.	28/01/10	238.00	28/01/10	50.00	12/07/10	50.00		28/01/12	54	23.80	1.Clarification sought on the variation in the Section of the wall constructed is requested vide Lt.No. NEC/IRGN/ARP/2K/16 dt 24.9.15, 5.3.15 & 12.8.15 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16. 2.Inspection Report received. 3. Latest QPR received.
				13/08/10	25.00	01/03/11	25.00					
				22/12/11	85.68	08/08/12	85.68					
				15/04/16	53.52							
			238.00		214.20		160.68	75.01%			23.80	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
9	Flood protection work at Dirang township	03/02/10	497.00	03/02/10	40.00	24/06/10	40.00		03/02/12	53	49.70	1.Last installment released.
				26/08/10	40.00	04/03/11	40.00					
				04/08/11	178.92	10/07/12	178.92					
				20/12/12	90.00	28/10/13	90.00					
				21/03/16	98.38							
			497.00		447.30		348.92	78.01%			49.70	
10	Land protection work at Govt. Primary school upper Holongi Papum pare dist.	03/02/10 Revised (5/6/2015)	400.00 (388.50)	03/02/10	40.00	22/03/10	40.00		03/02/13	41	40.00	1.Inspection Report received
				23/06/10	80.00	23/11/10	80.00					2. UC awaited for NEC last installment released vide lt.No.
				10/03/11	80.00	03/08/11	80.00					NEC/IRGN/ARP/2K/58 Dt. 22/01/16.
				22/12/11	100.00	23/03/12	100.00					3.Latest QPR received.
				05/06/15	49.65							
			388.50		349.65		300.00	85.80%			40.00	
11	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	22/09/10	488.27	22/09/10	146.00	14/07/10	146.00		22/09/12	46	48.82	1. Inspection report received.
				12/09/11	175.77	25/03/13	175.77					2.Latest QPR received, however letter has been sent for the balance physical progress and govt's letter no. for the state share release vide lt. no.
				21/08/13	65.00	13/02/15	65.00					NEC/IRGN/ARP/2K/17 &No.
												NEC/IRGN/ARP/2K/58 Dt. 22/01/16.dt.22.01.2016.
			488.27		386.77		386.77	100.00%			48.82	
12	Constn. Of Flood protection wall at Upper Dhokhoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare District.	03/01/11	392.67	03/01/11	157.00	03/08/11	157.00		03/01/13	42	17.44	1.Clarification on the change of the scope of work is sought vide Lt.No.NEC/IRGN/ARP/2K/39 dt.11.3.14, 24/9/14 & No. NEC/IRGN/ARP/2K/58 Dt. 22/01/16.
				12/09/11	141.36	08/08/12	141.36					2.Inspection Report received.
												3. Latest QPR received.
			392.67		298.36		298.36	100.00%			17.44	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
13	A/E work on Pare river at Midpu area under Papum Pare District.	01/02/11	483.19	01/02/11	140.00	03/08/11	140.00		01/02/14	29	48.32	1. Latest QPR received. 2.UC requested for the last NEC last installment released vide lt. No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
				23/09/11	135.32	15/05/12	135.32					
				13/09/12	86.97	04/06/13	86.97					
				19/06/15	72.58							
			483.19		434.87		362.29	83.31%			48.32	
14	Anti-Erosion Work to protect Parang, Pullung, Tatpu, Yaya, Nguriangbung and Totpo Village at Papum Pare District	26/12/11	440.06	26/12/11	158.42	04/02/13	158.42		26/12/13	31	44.03	1.Release the last installment.
				30/12/13	158.00	24/10/14	158.00					
				21/03/16	79.63							
			440.06		396.05		316.42	79.89%			44.03	
15	Anti Erosion Work on Right and Left Bank of Kolma river at Nirjuli to protect Kolmajuli village in Arunachal Pradesh	26/11/12	495.00	26/11/12	170.00	14/03/13	170.00		26/11/15	8	49.50	1.Latest QPR received. 2.Submission of UC and Corresponding State Share requested vide letter No.NEC/IRGN/ARP /2K/52 dated.14.7.15 & No.NEC/IRGN /ARP/2K /58 Dt. 22/01/16
				24/06/13	180.00	28/11/13	180.00					
				18/12/14	95.50							
			495.00		445.50		350.00	78.56%			49.50	
16	Anti Erosion Work at Mahadevpur Circle, Arunachal Pradesh	25/03/13	489.45	25/03/13	175.00	22/01/14	175.00		25/03/15	16	19.44	1. Latest QPR received. 2.Inspection Report received 3.UC for 2nd installment is requested vide lt. No.NEC/IRGN/ARP/2K/58 Dt. 22/01/16
				28/11/14	175.00	16/03/16	175.00					
			489.45		350.00		350.00	100.00%			19.44	
17	Anti-erosion work on Siang River to protect Loki Partung agricultural land and nearby villages at Pashighat, East Siang district, Arunachal Pradesh	28/02/14	400.00	28/02/14	144.00	12/01/16	144.00		28/02/16	5	-	1. Release the 2nd installment.
				15/03/16	125.00							
			400.00		269.00		144.00	53.53%			0.00	
18	Flood Control Works at Namsai in Arunachal Pradesh	28/02/14	494.40	28/02/14	177.98	16/02/15	177.98		28/02/16	5	-	1 Release the 2nd installment.
				18/03/16	177.00							
			494.40		354.98		177.98	50.14%			0.00	
19	WSS at Lawnu Co Hq Kanubari, Longding District, Arunachal Pradesh	26/07/16	194.11	26/07/16	56.535				26/07/17			New project. 1st installment released
			194.11		56.54		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		8300.89		6644.12		5520.35	83.09%			540.27	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	ASSAM Amring HEP (Karbi Anglong) 20 MW APGCL)	25/11/08	211.00	25/11/08	40.00	03/06/10	40.00		25/11/11	56	-	1. UC for 2nd install. of NEC's release & latest QPR is awaited. 2. Letter sent regarding submission of corresponding State's share vide No.NEC /IRGN /ASM/2K /41 dt.30.6.2014 & 22.01.2016 Reply awaited.
				04/06/14	50.00							
			211.00		90.00		40.00	44.44%			0.00	
2	Dhankhunda flow irrigation scheme	22/09/10	485.00	22/09/10	145.50	09/07/12	145.50		22/09/12	46	43.64	Last NEC Installment released on 24-11-15 & UC requested vide lt no. .NEC /IRGN /ASM/2K /41 dt. 22.01.2016
				22/08/12	174.60	17/12/13	174.60					
				03/06/14	72.75	04/09/15	72.75					
				24/11/15	43.65							
			485.00		436.50		392.85	90.00%			43.64	
3	Modernization & extension of Langparpan MIS	22/09/10	213.00	22/09/10	64.00	12/06/12	64.00		22/09/12	46	15.63	1. Letter sent regarding observations on the inspection report vide No.NEC/IRGN/ASM/ 2K/26 dt.30. 7.2015 regarding erection of a sign board and commitment has to be given for rectifying as report in the inspection report.Reply awaited , however a reminder has been sent vide lt. no, NEC /IRGN /ASM /2K/41 dt. 22.01.16 2. To be recommended for last installment.
				07/08/12	76.68	15/06/13	76.68					
			213.00		140.68		140.68	100.00%			15.63	
4	Gilabwr - Flow Irrigation scheme (FIS)	23/03/12	418.00	23/03/12	100.00	13/03/14	100.00		23/03/14	28	27.83	1.UC awaited for the 3rd installment release 2. inspection done by RLM.
				25/04/14	150.48	04/09/15	150.00					
				23/03/16	75.00							
			418.00		325.48		250.00	76.81%			27.83	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Ram Enghee Minor Irrigation project	25/03/13	494.70	25/03/13	140.00	05/03/14	140.00		25/03/15	16	-	1.UC for 2nd installment is awaited. 2. Letter sent regarding submission of corresponding State's share vide No.NEC/IRGN/ASM/2K/41 dt.30.6.2014. Reply not yet recd.Reminder sent vide lt.no.NEC/IRGN/ASM/2K/41 dt. 22.01.16
			494.70		318.00		140.00	44.03%			0.00	
6	Controlling of Jiadhal river in Dhemaji district in Assam, Phase-I	27/02/06	1493.57	27/02/06	45.00	22/03/07	45.00		27/02/09	89	143.38	1.Letter sent regarding UC, QPR, Photographs , Corresponding State share and revised target date vide No.NEC/IRGN/ASM/2K/6 dt.30.7.15.&NEC/IRGN/ASM/2K/41 dt.22.01.16
				24/03/07	152.00	01/08/07	152.00					
				15/10/07	125.00	03/05/08	125.00					
				21/07/08	125.00	04/05/10	125.00					
				16/06/10	100.00	06/04/11	100.00					
				30/12/13	398.61	13/07/15	100.00					
						04/05/16	298.61					
			1493.57		945.61		945.61	100.00%			143.38	
7	Protection of Raimona village and its adjoining area from the erosion of river Janali , Assam,	01/02/11	374.00	01/02/11	120.00	20/06/12	120.00		01/02/12	53	28.29	1.UC received. 2. Latest QPR received. 3.Letter Sent regarding rectification of UC vide letter No.NEC/IRGN /ASM/2K/33 dated 25.8.15 & NEC/ IRGN /ASM /2K /41 dated 22.01.16 4.Inspection done by RLM
				14/08/12	134.64	06/12/14	134.64					
			374.00		254.64		254.64	100.00%			28.29	
8	Anti-Erosion Measures to protect Ranipur and its adjoining area from the erosion of river Pekua	23/03/12	343.39	23/03/12	100.00	06/12/14	100.00		23/03/14	28	11.11	1.Letter sent regarding UC of NEC share & corresponding State's share, latest QPR vide No.NEC/IRGN/ASM/2K/35 dt.30.7.2015. & NEC/IRGN/ASM/2K/41 dt.22.01.2016. 2. Inspection done by RLM
				18/12/14	123.00							
			343.39		223.00		100.00	44.84%			11.11	
9	Anti-Erosion Measures at different reaches on both bank of river Pomra(Assam)	04/06/14	227.94	04/06/14	82.06	13/07/15	82.06		04/06/16	1	-	1. 2nd instalment released& UC awaited.
				03/06/16	82.00							
			227.94		164.06		82.06	50.02%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
10	Bio-Diversity Conservation of Basistha Bahini Watershed, in South West part of greater Guwahati.	25/08/09	496.76	25/08/09	40.00	10/02/11	40.00		25/08/12	46	-	1.UC for 3rd installment, QPR & list of beneficiaries requested vide lt. No.NEC/IRGN/ASM/2K/7 dt. 25.06.15 & 2.9.15 2. Letter sent regarding submission of corresponding State's share & photographs vide No.NEC/IRGN/ASM/2K/41 dt. 30. 6.2014. & NEC /IRGN /ASM /2K/ 41 dt. 22.01.2016.Reply awaited. 3. Inspection done and will be inspected again once replies submitted by the Govt.
				14/03/11	100.00	17/02/12	100.00					
				11/03/13	180.00							
			496.76		320.00		140.00	43.75%			0.00	
11	Promotion of an Environmentally sound approach for sustainable water management optimizing usage Rain water Harvesting for Roof tops in institutions, Health centres & community centres in Assam	01/12/15	1248.00	01/12/15	162.168				01/12/17			1. New project. 1st installment released 2. UC for 1st instalment is awaited.
			1248.00		162.17		0.00	0.00%			0.00	
	TOTAL-ASSAM		6005.36		3380.14		2485.84	73.54%			269.88	
	MANIPUR											
1	S & I Tuivai HEP (3x17) MW (Power Deptt).	19/12/03	312.00	19/12/03	32.00	21/04/09	32.00		19/06/05	133	-	1. Letter written regarding revision of the work program vide lt.No.NEC/IRGN/MAN/2K/52 dt.19.11.14, 29.04.15, 25.6.15 & 04.02.16. Reply is awaited.
				08/02/11	30.00	02/08/13	30.00					
			312.00		62.00		62.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Project proposal of rural WSS at Laphok Tamenglong dist.	21/03/11	339.00	21/03/11	100.00	29/05/12	100.00		21/03/13	40	33.90	Last installment of NEC share released on 30.12.2015 .UC requested vide Lt.No.NEC/IRGN/MAN/2K/52 dt. 04.02.16
				12/07/12	122.04	06/06/13	122.04					
				11/09/13	53.00	28/07/14	53.00					
				30/12/15	30.06	01/07/16	30.06					
			339.00		305.10		305.10	100.00%			33.90	
3	Water Supply Scheme for Jawahar Navodaya, Tuinom, Churachandpur	26/12/11	262.50	26/12/11	90.00	25/03/13	90.00		21/03/13	40	26.25	Last installment of NEC share released on 24.11.2015 .UC requested vide Lt.No.NEC/IRGN /MAN/2K/52 dt. 04.02.16
				24/06/13	90.00	03/05/14	90.00					
				27/05/14	32.63	09/10/14	32.63					
				24/11/15	23.62	15/06/16	23.62					
			262.50		236.25		236.25	100.00%			26.25	
4	Composite Water Supply Scheme for Mualnuam & Songtal Churachandpur District in Manipur	26/11/12	429.82	26/11/12	140.00	12/05/14	140.00		26/11/14	20	42.98	1.QPR received ending march,2015 2.Letter sent vide Lt.No.NEC /IRGN /MAN/2K/48 dated 18/6/2015 regarding release of State share & photographs vide Lt. No. NEC/IRGN/MAN/2K/52 dt.4.2.16.
				28/11/14	154.00	17/06/15	154.00					
			429.82		294.00		294.00	100.00%			42.98	
5	Improvement and Upgradation of water supply scheme for Churachandpur Town, Zone-III, Manipur	07/11/13	523.17	07/11/13	188.34	17/06/15	60.00		07/11/15	8	37.26	1.Release the 2nd installment.
						05/12/15	128.34					
				21/03/16	150.00							
			523.17		338.34		188.34	55.67%			37.26	
6	A/E & flood control scheme on Thoubal river ph.VI.	18/12/09	250.00	18/12/09	50.00	26/05/10	50.00		18/12/10	67	25.00	Revised DPR received & is under examination.RDC is requested vide Lt. No.NEC/IRGN/MAN/2K/52 dt 29.04.15 & 23.6.15
				15/07/10	50.00	21/05/12	50.00					
			250.00		100.00		100.00	100.00%			25.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Constn. Of cross regulator across Chowki-darkhong stream and improve-ment /re-sectioning of parent channels (Kom-lakhong Thoubal dist.)	10/09/10	459.00	10/09/10	68.00	20/08/13	68.00		10/09/12	46	23.00	UC received. Latest QPR is requested vide lt. No.NEC/IRGN/MAN/2K/52 dt 29.04.15. Reply is awaited. Request of photographs vide lt.No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
				30/12/13	120.82	18/02/15	120.82					
			459.00		188.82		188.82	100.00%			23.00	
8	A/E scheme of Koite stream/U/s of Tiddim road crossing Churachandpur dist.	01/02/11	204.00	01/02/11	80.00	04/05/12	80.00		01/02/13	41	20.40	1. Last NEC installment released on 29.09.15 2. Submission of QPR, Completion Report & RDC with reasons for delay vide lt. NoNEC/IRGN/MAN/2K/52 dt.04.02.2016.
				28/05/12	73.44	30/04/13	73.44					
				29/09/15	30.16							
			204.00		183.60		153.44	83.57%			20.40	
9	Construction of Concrete Weir across Sekmai old bridge, Imphal West.	17/03/11	442.00	17/03/11	125.00	20/03/12	125.00		17/03/13	40	31.56	3rd NEC Installment released on 01.11.2015. Submission of UC is requested vide lt.No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
				24/09/13	159.12	15/11/14	159.12					
				01/10/15	73.90							
			442.00		358.02		284.12	79.36%			31.56	
10	Development of Naga Nallah Drainage System in Manipur	23/12/11	417.72	23/12/11	150.38	28/07/14	150.38		23/12/13	31	16.71	UC for 2nd installment is received. QPR ending March, 2015 received UC for the entire State Share is requested vide lt No. NEC/IRGN/MAN/2K/30 dt 18.6.15. & lt.No.NEC/IRGN/MAN/2K/52dt.04.02.2016. Reply is awaited.
				28/11/14	150.00	18/05/15	150.00					
			417.72		300.38		300.38	100.00%			16.71	
11	Waisel Drainage Scheme, Imphal West, Manipur	26/11/12	487.50	26/11/12	160.00	18/02/15	160.00		26/11/15	8	17.78	1. Inspection done by the Sector. 2.QPR ending March, 2015 received. 3. UC awaited & lt.sent reques-ting submission of UC vide lt. No.NEC/IRGN/MAN/2K/52 dt.04.02.2016.
				18/05/15	175.50	17/05/16	175.50					
			487.50		335.50		335.50	100.00%			17.78	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
12	Anti Erosion Scheme on Langdangkhong Stream, Ukhul District, Manipur	05/03/14	495.00	05/03/14	178.20	18/05/15	178.20		05/03/16	4	19.80	1. Release the 2 nd installment.
				17/03/16	100.00							
			495.00		278.20		178.20	64.05%			19.80	
13	Anti Erosion Scheme on Sippi River, Saitu-Gamphazol, Senapati District, Manipur.	05/03/14	472.00	05/03/14	170.00	13/05/15	170.00		05/03/16	4	18.89	1. Release the 2 nd installment.
				21/03/16	103.77							
			472.00		273.77		170.00	62.10%			18.89	
14	Construction of concrete Dam across Heirol Litan makhong, Thoubal, Manipur	08/10/13	465.09	13/11/13	167.00	28/11/14	167.00		13/11/15	9	18.56	1.UC for the entire State share requested vide Lt. No.NEC/IRGN/MAN/2K/35 dt 8.6.15 & No. NEC/IRGN/ MAN/ 2K/52 dt.04.02.2016.
				12/12/14	167.00	01/06/15	167.00					
			465.09		334.00		334.00	100.00%			18.56	
15	WSS for Jawahar Navodaya Vidyalaya (JNV) at Lambui & its Surrounding Village	28/11/14	282.00	28/11/14	100.00	05/03/16	100.00		28/11/16		-	1. Release the 2 nd installment.
				18/03/16	100.00							
			282.00		200.00		100.00	50.00%			0.00	
16	Composite water Supply Scheme at Oklong in Manipur, Senapati District.	23/03/15	575.98	23/03/15	200.00	07/06/16	200.00		23/03/17		-	New project. 1st installment released. UC awaited.Request of photographs vide Lt. No. NEC/ IRGN/MAN/2K/52 dt.4.2 .16.
			575.98		200.00		200.00	100.00%			0.00	
17	Water Supply Scheme at Laisoipt, Yenapat and Awangsoi Bishnaupur, Manipur	09/06/15	1491.6	09/06/15	400.00		0.00		09/06/18		-	New project. 1st installment released. Request of photographs vide Lt. No. NEC/ IRGN / MAN/2K/52 dt.4.2 .16.
			1491.60		400.00		0.00	0.00%			0.00	
18	Construction of Buffer Water Reservoir at Shirui village for Ukhul town, Ukhul District	10/06/15	500.00	10/06/15	150.00		0.00		10/12/16		-	New project. 1st installment released. Request of photographs vide Lt. No. NEC/ IRGN/ MAN /2K /52 dt.4.2 .16.
			500.00		150.00		0.00	0.00%			0.00	
19	Construction of pick up weir and pucca canal a/c Thoubal river at Hungpung Chihui, Kaziphung village, Ukhul District	18/03/16	380.00	18/03/16	130.00		0.00		18/03/18		-	New project. 1st installment released.
			380.00		130.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
20	Construction of A/E scheme on Khuga river at Zoummunnam. Churachanpur district	17/03/16	732.32	17/03/16	198.00		0.00		17/03/18		-	New project. 1st installment released.
			732.32		198.00		0.00	0.00%			0.00	
21	Construction of Pick up weir a/c Loklai river at Pengjang, Churachanpur in Manipur	21/04/16	635.40	21/04/16	228.744		0.00		21/04/18			New project. 1st installment released
			635.40		228.74		0.00	0.00%			0.00	
22	Anti-erosion & Flood control works of Thoubal River on LBB & RBB from Rd 10,713m to 41,078m Thoubal District, Manipur.	21/04/16	398.00	21/04/16	143.28		0.00		21/04/18			New project. 1st installment released
			398.00		143.28		0.00	0.00%			0.00	
	TOTAL-MANIPUR		10554.10		5238.00		3430.15	65.49%			332.09	
	MEGHALAYA											
1	S & I of Umngot HEP "3601" 150 MW MeSEB	26/10/06	430.78	26/10/06	20.00	31/01/07	20.00		26/10/09	81	38.234	1. Interim DPR Received. 2. Further, clarification on the Revised estimate of the DPR was sent to the State Govt. on 4.11.15 & reminder sent vide Lt. No. NEC /IFC/ PROGRESS/ MEGH/1/17 dt. 8.1.16. also requesting submission of latest QPR.Reply awaited. 3. Last instalment released.
				26/03/07	20.00	23/05/07	20.00					
				23/07/07	30.00	11/01/08	30.00					
				18/02/08	30.00	16/05/08	30.00					
				23/07/08	30.00	18/06/09	30.00					
				19/03/10	40.00	08/06/10	40.00					
				23/09/11	112.73	30/07/12	112.73					
				23/03/15	61.51	11/05/16	61.51					
				26/07/16	43.47							
			430.78		387.71		344.24	88.79%			38.23	
2	S & I of Salim HEP (2 x 85 MW) "3601" MeSEB	25/03/08	450.00	25/03/08	100.00	18/06/09	100.00		25/03/11	64	39.13	1. DPR awaited 2.RDC and QPR is requested vide Lt.No.NEC /IFC/PROGRESS/MEGH/1/ 17 dt.8.1.16 Reply awaited. 3. Topographical survey work completed almost 90% and revised TDC of project is Dec 2016 Drilling is being delay . 4. Release the 5th installment.
				23/06/10	50.00	30/06/11	50.00					
				30/09/11	162.00	30/07/12	162.00					
				25/03/13	40.20	30/05/14	40.20					
				23/03/16	52.80							
			450.00		405.00		352.20	86.96%			39.13	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	S & I of Ganol HEP (Garo Hills) 15 MW "3601" MeSEB	19/11/08	211.00	19/11/08	40.00	18/06/09	40.00		19/11/11	56	15.10	1.DPR awaited 2.RDC and QPR is requested vide lt.No.NEC/IFC /PROGRESS/MEGH /1/17 dt. 8.1.16. Reply awaited.
				27/10/09	20.00	08/06/10	20.00					
				23/09/11	75.96	30/07/12	75.96					
			211.00		135.96		135.96	100.00%			15.10	
4	S & I of Mawblei HEP 140 MW "3601" MeSEB	23/01/09	472.00	23/01/09	20.00	18/06/09	20.00		23/07/12	48	33.10	1. RDC and QPR is requested vide lt.No.NEC/IFC/PROGRESS/MEGH/1/17 dt. 8.1.16. Reply awaited. 2. Release the 6th installment
				22/10/09	20.00	08/06/10	20.00					
				23/09/11	169.92	05/10/12	169.92					
				21/03/13	84.00	30/05/14	84.00					
				28/11/14	88.00	21/09/15	88.00					
			472.00		403.96		381.92	94.55%			33.10	
5	S & I of Myntdu Leska HEP 60MW MeSEB	26/10/06 (Revised on 23/03/10)	293.75 (Revised 359.42)	26/10/06	20.00	31/01/07	20.00		23/03/13	40	33.26	1. RDC and QPR is requested vide lt.No.NEC/IFC/PROGRESS/MEGH/1/17 dt.8.1.16 reply awaited. . 2. Reply on the observation of the Revised estimate of the DPR was sent to the State Govt. on 10.11.14. Reply awaited. 3. Release the last installment
				23/03/07	20.00	23/05/07	20.00					
				23/07/07	25.00	11/01/08	25.00					
				18/02/08	30.00	16/05/08	30.00					
				23/07/08	20.00	18/06/09	20.00					
				19/03/10	30.00	08/06/10	30.00					
				30/03/10	25.00	29/06/10	25.00					
				30/09/11	129.39	30/05/12	129.39					
			359.42		323.48		299.39	92.55%			33.26	
6	S & I Upper Khri diversion Project Stage I & II (MeSEB)	24/01/11	448.46	24/1/11	65.00	13/10/11	65.00		24/01/13	42	23.89	1. RDC and QPR is requested vide lt.No.NEC/IFC/PROGRESS/MEGH/1/17 dt.8.1.16. Reply awaited.
				28/2/12	100.00	30/07/12	100.00					
				25/3/13	50.00	30/05/14	50.00					
			448.46		215.00		215.00	100.00%			23.89	
7	Creating necessary Infrastructure for Storage of water to meet the Emergency needs of the State capital(Meghalaya)	28/02/14	1500.00	28/02/14	540.00	17/09/15	200.00	0%	28/02/16	5	-	1. QPR & part UC requested vide lt.No.NEC/IFC /PROGRESS/MEGH/1/17 dt.8.1.16 Reply awaited.
			1500.00		540.00		200.00	37.04%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	S & I of Nongkhlait HEP (2 X 60 MW), West Khasi Hills District.	05/03/14	502.00	05/03/14	180.72	18/02/15	180.72		05/03/17		20.08	2nd installment recently released
				12/02/16	100.00							
			502.00		280.72		180.72	64.38%			20.08	
9	S & I of Work of Umngi HEP (2X27MW) East Khasi Hills District	05/03/14	500.00	05/03/14	119.28	18/02/15	119.28		05/03/17		13.25	2nd installment recently released
				12/02/16	100.00							
			500.00		219.28		119.28	54.40%			13.25	
10	Irrigation cum Management Works at Umtrew Umkta Village, Ribhoi District	10/06/15	823.44	10/06/15	296.00				10/12/17			New project. 1st installment released. However latest QPR is requested vide Lt. No. NEC/IFC/ PROGRESS/ MEGH/1/17 dt.8.1.16
			823.44		296.00		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		5697.10		3207.10		2228.71	69.49%			216.04	
	MIZORAM											
1	Implementation of Sangau WSS (pumping) Ph.I	18/01/10	484.00	18/01/10	35.00	18/06/10	35.00		18/01/11	66	38.41	Release the last installment of NEC Share corresponding State's share is requested vide Lt.No.NEC/IFC/ PROGRESS/MIZ/1 dated 21/4/2015
				16/08/10	30.00	01/02/11	30.00					
				24/02/11	150.00	31/05/11	150.00					
				02/06/11	130.68	17/02/12	130.68					
				14/12/15	89.92							
			484.00		435.60		345.68	79.36%				
2	Phuaihbuang Pumping WSS in Mizoram	22/09/10	391.50	22/09/10	117.00	09/09/11	117.00		22/09/12	46	28.66	3rd NEC installment released on 23.10.15. Photograph is requested vide Lt. No/ NEC/ IRGN/ MIZO/2K/ 10 dt 13.11.15
				14/12/11	140.94	13/07/12	140.94					
				23/10/15	59.18							
			391.50		317.12		257.94	81.34%			28.66	
3	Bhaulpui "NG" & Lunzarhtum combined WSS	11/03/11	493.00	11/03/11	120.00	30/11/11	120.00		11/03/14	28	33.05	UC & QPR received, however no photographs have been requested vide letter no. NEC/ IFC/ MIZO/ 2K /12 dated 10-11-15
				28/05/12	177.48	23/05/13	177.48					
				30/05/16	100.00							
			493.00		397.48		297.48	74.84%			33.05	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Lengpui Town and Lengpui Airport Water Supply Scheme (Pumping)	26/12/11	458.20	26/12/11	150.00	11/07/12	150.00		26/12/14	19	41.22	Inspection report received,UC received. Letter sent to the government requesting Photograph vide Lt. No. NEC/IRGN/MIZ/2K /14 dt 10.11.15
				13/08/12	164.95	06/06/13	164.95					
				03/06/14	56.00	25/05/16	56.00					
			458.20		370.95		370.95	100.00%			41.22	
5	Sangau Water Supply Scheme (Pumping) Phase-II in Mizoram	29/11/12	471.60	29/11/12	150.00	23/05/13	150.00		29/11/14	20	16.67	Inspection report received. QPR received.
				30/05/16	150.00							
			471.60		300.00		150.00	50.00%			16.67	
6	Darlaw Water Supply Scheme (Augmen-tation) in Mizoram	26/11/12	485.20	26/11/12	150.00	06/06/13	150.00		26/11/14	20	33.33	1.Release the 3rd installment.
				09/05/14	150.00	05/11/14	150.00					
				21/03/16	100.00							
			485.20		400.00		300.00	75.00%			33.33	
7	Vairangte Water Supply Scheme	08/10/13	783.11	08/10/13	140.96	03/12/14	140.96		08/10/15	9	15.66	UC for 2nd installment of NEC's release is awaited and latest QPR ending Sept. 2015 received however submission of photograph & UC have been requested vide lt. No. NEC/IFC/MIZ/2K/17 dt 13/11/2015 & NEC/IRGN/ MIZ/2K/17 dt 31/05/2016
				17/12/14	280.00							
			783.11		420.96		140.96	33.49%			15.66	
8	FC & Irrigation potential of agricultura areas of Ngopa RD Block	07/10/09	432.16	07/10/09	30.00	23/05/11	30.00		07/10/11	57	31.74	Last instalment released recently.
				21/06/11	155.57	05/07/12	155.57					
				08/08/12	100.00	04/09/13	100.00					
				03/02/16	103.37							
			432.16		388.94		285.57	73.42%			31.74	
9	Constn. Of Check Dam/retaining wall and drainage network to prevent major landslide at the cemetery in Dawrpui Vengthar in Aizawl	01/02/11	258.00	01/02/11	80.00	04/01/12	80.00		01/02/13	40	19.21	Submission of Completion report has been requested vide letter No. NEC/IRGN/MIZO/2K/ 11 dt 28/4/14 and reply is awaited.
				25/02/12	92.88	13/09/12	92.88					
				27/05/14	59.32							
			258.00		232.20		172.88	74.45%			19.21	
	TOTAL-MIZORAM		4256.77		3263.25		2321.46	71.14%			219.54	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	NAGALAND											
1	Constn. Of Themeze MI project Cheichama village, Kohima.	18/12/09	297.45	18/12/09	20.00	12/08/10	20.00		18/08/11	59	23.35	UC for Last NEC Installment released is awaited alongwith completion report.
				13/08/10	20.00	14/02/11	20.00					
				10/03/11	100.00	20/02/12	100.00					
				13/09/12	70.00	25/07/14	70.00					
				15/05/15	57.70							
			297.45		267.70		210.00	78.45%			23.35	
2	Anti -Erosion works on Chathe River for protection of Chris-tian Institute of Health Sciences and Research (CIHSR) complex at 4 th Mile, Dimapur	23/12/11	495.00	23/12/11	150.00	18/05/12	150.00		23/12/14	19	33.32	UC for Last NEC Installment released is awaited alongwith completion report.
				07/08/12	150.00	17/01/13	150.00					
				21/08/13	70.00	25/07/14	70.00					
				12/05/15	75.50							
			495.00		445.50		370.00	83.05%			33.32	
3	Watershed Treatment for Flood Mitigation and Livelihood	17/03/12	450.00	17/03/12	150.00	20/10/12	150.00		17/03/14	28	35.50	1. Inspection report received. 2. To be recommended for next instalment.
				21/12/12	165.00	08/02/13	165.00					
				26/07/16	90.00							
			450.00		405.00		315.00	77.78%			35.50	
4	Rain Water Harvesting Project at Riphyim Village Wokha in Nagaland	26/11/12	244.60	26/11/12	80.00	14/06/13	80.00		26/11/14	20	8.89	1. Release the 3rd installment.
				13/05/14	88.05	10/07/15	88.05					
				23/03/16	52.09							
			244.60		220.14		168.05	76.34%			8.89	
5	Augumentation of water supply scheme through stream water sources in Japukong Range, Mokokchung	18/12/13	484.74	18/12/13	193.00	31/07/14	193.00		18/12/15	7	-	1. 2nd instalment released& UC awaited.
				03/06/16	121.20							
			484.74		314.20		193.00	61.43%			0.00	
6	Providing Water Supply to Akuk old Village by Pumping under Wokha District, Nagaland	28/02/14	285.22	28/02/14	102.66	31/07/14	102.66		28/02/16	5	-	Re-submission of UC for the 1st inst. Of NEC released have been requested vide Lt. No.NEC /IRGN/ NAG/2K/15 dt. 10.11.2015. to be recommended for the next instalment release. 2. Inspection report received & OBSERVATION ON THE REPORT SENT TO State Govt. vide Lt. no. NEC/IRGN/NAG /2K/15 dt.19.5.16.
			285.22		102.66		102.66	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Development of water Harvesting Pond for Augmentation of Irrigation in Nagaland	17/06/15	469.58	17/06/15	187.83	01/10/15	187.83		17/06/17		20.87	1.2nd instalment released & UC awaitd. 2. Inspection report received.
				22/06/16	100.00							
			469.58		287.83		187.83	65.26%			20.87	
8	Rutsa multipurpose irrigation project, Kohima, Nagaland	23/03/16	630.00	23/03/16	251.25		0.00		23/03/18		-	New project. 1st installment released
			630.00		251.25		0.00	0.00%			0.00	
9	Conducting a detailed survey on water resource potential in Nagaland, including preparation of report on potential of river, Nagaland.	23/03/16	135.00	23/03/16	19.74		0.00		23/03/18		-	New project. 1st installment released
			135.00		19.74		0.00	0.00%			0.00	
10	Rain Water Harvesting Project at Pughoboto Ghatashe and Asukiqa area under Pughoboto Sub-division, Kohima District, Nagaland	23/03/16	200.00	23/03/16	47.91		0.00		23/03/18		-	New project. 1st installment released
			200.00		47.91		0.00	0.00%			0.00	
11	Chathe Minor Irrigation Project at Sochunoma Villae, Dimapur District, Govt. of Nagaland.	03/06/16	341.10	03/06/16	136.00				03/06/18			New project. 1st installment released
			341.10		136.00		0.00	0.00%			0.00	
	TOTAL-NAGALAND		4032.69		2497.93		1546.54	61.91%			121.93	
	SIKKIM											
1	Providing New distribution Network System of water supply to Namchi Town, South Sikkim, Phase II	12/11/08	443.50	12/11/08	50.00	25/08/09	50.00		12/05/11	62	34.77	1.Letter sent vide No.NEC / IRGN/ SKM/2K/23 dt.22.10.14 for submission of UC for the unspent amt. & completion report along with photographs is requested vide Lt No.NEC /IRGN /SKM /2K/37 dt. 23.04.2015 & Lt no. NEC/IRGN/SKM/2k/23 dt. 21.01.2016 Reply is awaited.
				18/09/09	50.00	29/11/10	50.00					
				22/03/10	45.00	05/07/11	45.00					
				08/08/11	8.26	09/09/11	8.26					
				25/08/11	159.66	16/10/12	159.66					
				18/12/13	86.23	10/11/14	78.19					
			443.50		399.15		391.11	97.99%			34.77	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Up-gradation & Modernization of Feeder/Approach including the Development of Selep water treatment plant for Sikkim.	16/07/08 (Revised on 05/08/09)	480.02	16/07/08	50.00	02/07/09	50.00		05/02/10	77	38.89	Project completed. Completion Report & photographs is requested vide lt. No.NEC/IRGN/SKM/2K/20 dt 30.6.15 & 21.01.16
				05/08/09	100.00	22/10/09	100.00					
				19/03/10	100.00	14/02/11	100.00					
				10/03/11	100.00	16/11/13	100.00					
				30/12/13	73.65	21/05/14	73.65					
			480.02		423.65		423.65	100.00%			38.89	
3	Augmentation of Dentam water supply Ph-I in West Sikkim	28/01/10	450.00	28/01/10	40.00	21/09/12	40.00		28/01/12	54	27.71	Latest QPR recieved.
				22/01/13	150.00	21/05/14	150.00					
				28/11/14	140.00	07/11/15	136.18					
						01/02/16	3.82					
			450.00		330.00		330.00	100.00%			27.71	
4	Augmentation of Dentam water supply Ph-II in West Sikkim	23/03/11	213.10	02/06/11	76.72	21/02/13	76.72		23/03/13	40	8.52	1.Latest QPR, State share, Part UC & completion report requested vide letter NO.NEC/ IRGN/ SKM/ 2K/ 37 dt. 23.04.2015, 26.6.15 Photograph is requested vide lt. NEC/IRGN/SKM/2K/31 dt. 4.9.15 & NEC/IRGN/SKM/2K/31 dt.22.01.2016
				24/09/13	76.72	21/05/14	55.17					
			213.10		153.44		131.89	85.96%			8.52	
5	Augmentation of Water Supply Scheme at Makha Bazaar in East Sikkim	23/12/11	491.52	23/12/11	150.00	29/05/13	150.00		23/12/14	19	-	1. Part UC, latest QPR, State share requested vide letter No. NEC/IRGN/SKM/2K/35 dt. 21.01.2016
				24/09/13	176.95	21/05/14	40.00					
						07/11/15	74.12					
			491.52		326.95		264.12	80.78%			0.00	
6	Construction of Storm water disposal for Jorethang Bazar.	29/12/09	498.00	29/12/09	45.00	21/07/11	45.00		29/12/12	43	50.00	Submission of UC for the last NEC released and Completion Report is awaited
				05/09/11	179.28	21/02/13	179.28					
				17/06/15	223.92							
			498.00		448.20		224.28	50.04%			50.00	
7	River training works along Rani Khola below Adampool Rumtek.	16/10/09	205.78	16/10/09	20.00	01/11/10	20.00		16/10/11	57	20.58	Released the last installment.
				21/09/10	80.00	19/08/11	80.00					
				25/08/11	50.00	09/03/12	50.00					
				21/12/15	35.20							
			205.78		185.20		150.00	80.99%			20.58	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	River training works along Sipchu Jhora and River Teesta at Sinotar Temi constituency Phase-I	18/12/09	481.26	18/12/09	45.00	01/11/10	45.00		18/12/12	43	42.79	1.QPR, Photographs & rectified UC for State Share requested vide No.NEC/IRGN/SKM/2K/37 dt. 23.04.2015 & 26.6.15 2. Inspection done by the Sector Head
				18/09/10	40.00	08/11/11 & 02/11/13	40.00					
				26/08/11	173.25	21/12/12	173.25					
				08/07/12	100.00	02/11/13	100.00					
			481.26		358.25		358.25	100.00%			42.79	
9	Jhora Training and Anti-Erosion Work outside the defined boundary of Namchi, South Sikkim	28/02/12	367.75	28/02/12	132.39	21/05/13 & 26/02/14	132.39		28/08/14	23	23.24	1.Latest QPR, state share are requested vide letter No. NEC/ IRGN/SKM/2K/34 dt 06. 01. 2015 and NEC/IRGN/SKM/2K/37 dt. 23.04.2015. Photographs is requested vide Lt No. NEC/ IRGN /SKM/2K/34 dt 21.01.2016 2.Final Inspection to be recommended.
				13/11/13	132.39	11/11/14 & 21/01/16	132.39					
			367.75		264.78		264.78	100.00%			23.24	
10	Water harvesting and irrigation in Sikkim Mandarin	26/11/12	404.91	26/11/12	145.00	30/04/14	145.00		26/11/15	8	30.00	Latest QPR & list of Beneficiaries requested vide letter NO.NEC/IRGN/SKM//2K/37 dt. 23.04.2015 & 17.6.15. Final Inspection to be recommended.
				11/12/14	145.00							
			404.91		290.00		145.00	50.00%			30.00	
11	Consn. Of Water Supply at Majitar in South Sikkim	22/11/13	502.31	22/11/13	180.00	20/05/15	116.12	65%	22/11/15	7	-	1. Latest QPR, Photographs ,State share & RDC are requested Vide letter No.NEC/IRGN/SKM/2K/37 dt 23.04.2015 & 26.6.15. Reply recd however, photographs is rquested vide lt. no. NEC/ IRGN/ SKM/ 2K/ 38 dt 22.01.16 2.Part UC for 1st instll. of NEC's release awaited
			502.31		180.00		116.12	64.51%			0.00	
	TOTAL-SIKKIM		4538.15		3359.62		2799.20	83.32%			276.50	
	TOTAL MH-3601		43385.06		27590.16		20332.25	73.69%			1976.25	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	Survey & investgation of Mat-Sekawi H.E.Project in Mizoram	05.02.10 (revised on 28.03.13)	499.99	05/02/10	30.00	nil date	30.00		March,'14	28	-	UC for an amount of Rs.18.48 lakh is awaited.
				02/06/10	210.00	04/05/11	210.00					
				08/04/11	141.34	08/08/13	141.34					
				28/03/13	118.65	26/02/14	100.17					
	TOTAL MH-2552		499.99		499.99		481.51	96.30%			0.00	
	TOTAL-IFC & WSM		43885.05		28090.15		20813.76	74.10%			1976.25	

INDUSTRIES

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
	MH-3601											
1	Integrated Development of Community Sericulture Garden at Solungyar Village, Kurung Kumey District, Arunachal Pradesh.	19-03-2012	480.00	19-03-2012	173.00	08-10-2012	173.00		31-03-2013	39	48.00	4th and final installment released by NEC in December, 2014. U/C, Progress report for 4th installment and Completion Report are awaited. Physical progress of the work - 78%
				24-12-2012	50.00	10-07-2013	50.00					
				20-12-2013	104.90	25-07-2014	104.90					
				17-12-2014	104.10							
			480.00		432.00		327.90	75.90%			48.00	
2	Establishment of Entrepreneurship Development Institute at Jote under Papum Pare District, Arunachal Pradesh	26-11-2012	229.56	26-11-2012	83.00	10-02-2014	83.00		26-11-2014	19	20.00	2nd installment released by NEC in February, 2014. U/C, is awaited. Progress report for 2nd installment received. Physical progress of the work - 80%
				26-02-2014	82.64							
			229.56		165.64		83.00	50.11%			20.00	
3	Construction of State Emporium cum Artifacts House at Itanagar, Arunachal Pradesh	05-02-2014	369.42	05-02-2014	132.99	07-09-2015	132.99		Feb, 2017	0	0.00	The project was inspect by Adviser (BIT) on 03/12/15. As per the inspection report progress of works was found to be satisfactory. 2nd installment released by the NEC in October, 2015. U/C and Progress Reports are awaited. Physical progress of the work - 15%
				19-10-2015	133.00							
			369.42		265.99		132.99	50.00%			0.00	
4	Construction of Multipurpose Shopping Complex at Hapoli, Lower Subansiri District, Arunachal Pradesh	17-02-2016	732.69	17.02.2016	263.77				Feb., 2018	0	0.00	Project approved in Feb., 2016. 1st Progress reports and U/C are awaited.
			732.69		263.77		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		1811.67		1127.40		543.89	48.24%			68.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	ASSAM											
	MH-3601											
1	Upgradation/Replacement of Machineries of the Spinning Unit at Tulsibari, Assam	22-11-2011	457.34	22-11-2011	164.64	16-02-2013	150.00		31-03-2013	39	2.96	The project was inspected by Member, NEC, Shri C.K. Das and Adviser (BIT) on 25th April, 2016. Of the 2nd instalment of Rs. 164.64 lakhs released by NEC in November, 2013, an amount of only Rs. 49.39 lakhs has been released by the Govt. of Assam to APOL on 28th March, 2016. Of the State Share only Rs. 2.96 lakhs released on 31st March, 2016. Physical progress of the work - 36%
				20-11-2013	164.64							
			457.34		329.28		150.00	45.55%			2.96	
2	Setting up of the Handloom Trade Centre at Dibrugarh, Assam by the Directorate of Handloom and Textile, Government of Assam	26-03-2013	991.70	26-03-2013	49.57				26-03-2016	3	0.00	Progress Report still awaited. Physical progress of the work - NA
			991.70		49.57		0.00	0.00%			0.00	
3	Economic upliftment through innovative value added Handloom Weaving in Jorhat, Golaghat & Lakhimpur Districts, Assam	04-03-2014	415.54	04-03-2014	149.59				04-03-2016	3	0.00	Progress Report still awaited.. Physical progress of the work - NA
			415.54		149.59		0.00	0.00%			0.00	
4	Organization of International Conference on Look (Act) East Policy and North East India" on 25th & 26th September, 2015 at Guwahati	22-09-2015	14.30 (NEC's support limited to Rs. 5.00 lakhs)	22-09-2015	4.00				-		0.00	1st installment released by the NEC in September, 2015. U/C, Progress reports for 1st installment are awaited.
			14.30		4.00		0.00	0.00%			0.00	
	TOTAL-ASSAM		1878.88		532.44		150.00	28.17			2.96	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MANIPUR											
	MH-3601											
1	Renovation of Panthoibi(Govt.of Manipur) Emporium in the Emporia Complex in New Delhi, Department of Industries & Commerce, Govt. of Manipur	23-02-2011	291.34	23-02-2011	104.88	05-12-2011	104.88		23-02-2012	44	29.14	3rd and final installment released in December, 2015. U/C, progress reports and completion report are awaited. Physical progress of the work - 80% completed
				20-04-2012	104.88	28-07-2011	104.88					
				23.12.2015	52.44							
			291.34		262.20		209.76	80.00			29.14	
2	Development of Work Sheds/Factory Sheds at Takyelpat Industrial Estate in Imphal West District, Manipur	07-02-2014	740.00	07-02-2014	266.40	09-11-2015	413.06		07-02-2016	4	29.60	3rd installment released in March, 16. U/C and Progress Reports are awaited. Physical progress of the work - 90% completed
				06-02-2015	146.66							
				14-03-2016	159.86							
			740.00		572.92		413.06	72.10			29.60	
3	Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhrul District, Manipur	05-03-2014	341.75	05-03-2014	136.36				05-03-2017	0	0.00	1st installment released by the NEC in March, 2014. U/C is awaited. Letter written on 24th June, 2015 to the Planning Department, Govt. of Manipur for submission of U/C, QPR etc. Reply is awaited. Physical progress of the work -10% completed
			341.75		136.36		0.00	0.00%			0.00	
4	Development of Work Sheds/Factory Sheds at Industrial Estate, Bishnupur, Manipur	09-06-2015	1203.00	09-06-2015	433.00	09-11-2015	433.00		09-06-2018	0	0.00	2nd installment released in March, 2016. U/C and Progress Reports are awaited. Physical progress of the work - 48% completed
				21-03-2016	200.00							
			1203.00		633.00		0.00	0.00%			0.00	
5	Development of Work Sheds/Factory Sheds at Industrial Estate,Thoubal, Manipur	09-06-2015	1203.00	09-06-2015	433.00	09-11-2015	433.00		09-06-2018	0	0.00	2nd installment released in March, 2016. U/C and Progress Reports are awaited. Physical progress of the work - 50% completed
				21-03-2016	151.35							
			1203.00		584.35		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Construction of Common Facility Centres in Hill Districts of Manipur for Processing of Agriculture and Horticulture Products	16-06-2015	705.50	16-06-2015	254.00				16-06-2018	0	0.00	The Project was approved in June, 2015. Progress reports are awaited.
			705.50		254.00		0.00	0.00%			0.00	
	TOTAL-MANIPUR		4484.59		2442.83		622.82	25.50%			58.74	
	MEGHALAYA											
	MH-3601											
1	Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya.	Original 17-03-1998 Revised 26-11-1998	224.00	17-03-1998	10.00	19-06-2014	201.60		17-03-2002	171	0.00	Progress report has been received. AG, Audit Certificate is also received but a discrepancy has been noticed. Clarification sought from Govt. of Meghalaya . Reply is awaited.
				26-11-1998	52.00							
				19-03-2001	50.00							
				30-03-2009	89.60							
			224.00		201.60		201.60	100.00%			0.00	
2	Infrastructure Development of existing Industrial Estates at Shillong and Tura by the Directorate of Commerce & Industries, Govt. of Meghalaya.	09-07-2012	280.64	09-07-2012	102.02	18-11-2013	102.02		31-03-2015	15	28.07	3rd and final installment released in Nov., 2015. U/C, Progress Reports and Completion report are awaited. Project inspected by Adviser (BIT) & STA, NEC on 12.10.2015. Physical progress of the work - 92% completed
				05-12-2013	102.02	05-03-2015	102.02					
				13-11-2015	48.53							
			280.64		252.57		204.04	80.79%			28.07	
3	Asian Confluence River Festival NADI, 2016	21-07-2016	15.00	21-07-2016	12.00							Festival approved in July, 2016.
			15.00		12.00		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		519.64		466.17		405.64	87.02%			28.07	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MIZORAM											
	MH-3601											
1	Upgradation of Mizoram Handloom & Handicrafts Development Corporation Ltd.	07-12-2011	307.04	07-12-2011	110.53	18-07-2012	110.53		31-03-2013	39	12.28	Physical progress of the work - 40% completed. The project was inspected first by Adviser (BIT) & RO (SSI) on 28.06.2013 and then jointly by the NEC officials, Officials of (ZOHANDCO) and Planning and Programme Implementation Deptt., Govt. of Mizoram on 19th August, 2014. As per the inspection report letter written to the Implementing Agency on 17th September, 2014 for submission of U/C and QPR and to inform this office about the status of release of fund by the State Govt. for both the amount released by the NEC and State Govt. And also letter written to the Planning Department, Govt. of Mizoram on 14/07/2015 for submission of U/C, Up-to-date- item wise progress report etc. Reply awaited.
				13-09-2012	110.53							
			307.04		221.06		110.53	50.00%			12.28	
2	Upgradation of Export Promotion Industrial Park (EPIP), Lengte, Mizoram	19-11-2012	590.85	19-11-2012	200.00	05-02-2014	200.00		19-11-2014	19	45.85	2nd installment released by NEC in February, 2014. The project was inspected by NEC officials and officials of Industries Deptt. Govt. of Mizoram on 03/05/2016. U/C is awaited for 2nd installment. Up-to-date item wise progress reports are received Physical progress of the work - 78% completed
				18-02-2014	212.70							
			590.85		412.70		200.00	48.46%			45.85	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Construction of Mission Veng Bazar Complex at Mission Veng, Aizawl, Mizoram	03-03-2014	598.41	03-03-2014	134.64				03-03-2017	0	0.00	1st installment released by the NEC in March, 2014. U/C is awaited. Letter written to Planning Department, on 15/07/2015. Reply received work order is issued and works not yet started. Physical progress of the work - NA
			598.41		134.64		0.00	0.00%			0.00	
4	Construction of New Market Building at Dawrpui Veng, Aizawl	16-06-2015	1300.00	16-06-2015	468.00				16-06-2018	0	0.00	The project was approved in June, 2015. First progress reports is awaited. The project was jointly inspected on 02/05/2016 by the officials of NEC and officials of Department of Trade & Commerce, Govt. of Mizoram.
			1300.00		468.00		0.00	0.00%			0.00	
	MH-3601		2796.30		1236.40		310.53	25.12%			58.13	
	MH-2552											
1	Manufacturing of Bamboo Sticks & Allied Products by M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl -796 017 Mizoram	21-10-2005	63.90	21-10-2005	9.00	25-03-2006	9.00		21-10-2006	114	0.00	2nd installment released by the NEC in May, 2007. U/C received. The project inspected jointly by the officials of NEC, Planning Department and Directorate of Industries, Govt. of Mizoram on 14th September, 2013. As per the inspection report the unit was found to be locked in the time of inspection. Letter written to the Industries Department to discuss with the proprietor of the unit in details. Reply is awaited.
				16-05-2006	3.50	09-02-2007	3.50					
	MH-2552		63.90		12.50		12.50	100.00%			0.00	
	TOTAL-MIZORAM		2860.20		1248.90		323.03	25.87%			58.13	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	NAGALAND											
	MH-3601											
1	Establishment of a Livelihood Enhancement Centre at Kohima, Nagaland by the Planning & Coordination Department, Govt. of Nagaland.	09-07-2012	139.23	09-07-2012	50.00	19-12-2012	50.00		09-07-2014	24	11.10	3rd installment released in June, 2016. The Project inspected jointly by the NEC officials and Planning Dept., Govt. of Nagaland on 3rd July, 2013. And also project inspect by Adviser (BIT) & STA, NEC on 29.10.2015 as per the report some equipments left to be procured have been ordered for but reported to be on transit. Physical progress of the work - 80% completed
				26-03-2013	50.00	16-03-2015	50.00					
				09-06-2016	25.30							
			139.23		125.30		100.00	79.81%			11.10	
2	Setting up of a Ramie Rhizome Fibre Processing Plant by M/s. Longnaktsu Multipurpose Co-operative Society, Longsa.	17-03-2006	71.13	17-03-2006	31.50	19-04-2007	31.50				5.31	2nd installment released by the NEC in March, 2008. Letter written to IIE, Guwhati on 17/07/2015 for submission of report. Reply received recently. Physical progress of the work - 75% completed
				31-03-2008	16.26	21-02-2011	16.26					
			71.13		47.76		47.76	100.00%			5.31	
	MH-3601		210.36		173.06		147.76	85.38%			16.41	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima, Nagaland	30-03-2006	15.94	30-03-2006	3.00				30-03-2007	113	0.00	1st installment released by the NEC in March, 2006. U/C and audited statement of accounts have been submitted. The Project was inspected jointly by the NEC officials and Planning Deptt., Govt. of Nagaland on 19.10.2013. The team found the project as operational. Completion report is not submitted although it appears from the inspection report that the project is completed. Completion Report, Detaild Report, ECS format, Filled in Proforma for CPSMS etc are asked for. Reply is awaited. Also letter written to Planning Deptt., Govt. of Nagaland on 17/07/2015 for obtain the requisite documents from the agency and send the same to NEC, submission of report. Reply is awaited. Project Completed.
	MH-2552		15.94		3.00		0.00	0.00%			0.00	
	TOTAL-NAGALAND		226.30		176.06		147.76	83.93%			16.41	
	SIKKIM											
	MH-3601											
1	Production and Training Center for Soft Toys at Gangtok. Sikkim	08-12-2011	469.54	05-01-2012	150.00	01-03-2016	422.58		31-03-2013	completed	46.96	Project completed in March, 2016. U/C is awaited.
				26-11-2012	150.00							
				20-11-2013	100.14							
				21-03-2016	22.44							
			469.54		422.58		422.58	100.00%			46.96	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Setting up of a Heritage Handicrafts Museum at Namchi, South Sikkim	13-02-2014	492.00	13-02-2014	177.12				Feb., 2016	4	0.00	1st installment released by NEC in February, 2014. U/C and Progress Report are awaited. Letter written to the Govt. of Sikkim on 23/07/2015 for submission of up-to-date progress report. Reply is awaited. Physical progress of the work - NA
			492.00		177.12		0.00	0.00%			0.00	
3	Setting up of a Hand Made Paper Unit at Melli, South Sikkim	09-12-2014	398.96	09-12-2014	143.62				09-12-2017	0	0.00	1st installment released by NEC in December, 2014. U/C and Progress Report are awaited. Letter written to the Govt. of Sikkim on 23/07/2015 for submission of up-to-date progress report. Reply is awaited. Physical progress of the work - NA
			398.96		143.62		0.00	0.00%			0.00	
4	Modernization and Expansion of Temi Tea Estate, South Sikkim	11-12-2015	290.00	11-12-2015	104.40				December, 2017	0	0.00	Project approved in Dec., 2015. 1st Progress reports and U/C are awaited.
			290.00		104.40		0.00	0.00%			0.00	
	TOTAL-SIKKIM		1650.50		847.72		422.58	49.85%			46.96	
	TRIPURA											
	MH-3601											
1	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate, West Tripura, Department of Industries & Commerce, Govt. of Tripura, Agartala	09-06-2011	498.39	09-06-2011	179.42	25-06-2014	179.42		February, 2015	15	39.86	3rd installment released in December, 2015. U/C and progress reports are awaited. Physical progress of the work - 80 % completed
				28-11-2014	179.42	06-10-2015	179.42					
				11-12-2015	50.00							
			498.39		408.84		358.84	87.77%			39.86	
2	Integrated Development of Bamboo Handicraft Clusters in Tripura.	23-03-2012	441.25	23-03-2012	90.00	25-06-2014	90.00		31-03-2015	14	10.00	3rd installment released in Feb., 2016. U/C and Progress Reports are awaited. Physical progress of the work - 80 % completed
				28-11-2014	145.90	06-10-2015	145.90					
				03-02-2016	100.00							
			441.25		335.90		235.90	70.23%			10.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Integrated Development of Incense Cluster in Tripura	30-10-2013	779.90	30-10-2013	280.76	06-10-2015	280.76		30-10-2016	0	31.20	3rd installment released in June, 2016. Physical progress of the work - 55 % completed
				26.10.2015	201.52	18-05-2016	201.52					
				20-06-2016	169.62							
			779.90		651.90		482.28	73.98%			31.20	
	TOTAL-TRIPURA		1719.54		1396.64		1077.02	77.12%			81.06	
	OTHER AGENCIES											
	MH-2552											
1	UNIDO-CBTC Phase-II Cane and Bamboo Networking Project	31-03-2008	293.16	31-03-2008	60.00	17-02-2010	73.29		31-08-2013	completed	0.00	The project has been completed. Utilisation Certificate is awaited for last installment.Statement of account received in July, 2016.
				30-03-2009	13.29							
				29-03-2010	69.18	12-07-2010	69.18					
				25-03-2001	67.95	01-10-2012	67.95					
				25-03-2012	70.00							
			293.16		280.42		210.42	75.04%			0.00	
2	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati	16-11-2012 Revised	846.78	30-03-2009	100.00	31-03-2012	417.00		March, 2015	15	0.00	The project has been revised by the NEC. U/C and progress report are awaited for 5th installment. Letter seeking status written on 7th October, 2014 & 23/07/2015. Reply is awaited.
				25-03-2010	100.00							
				25-03-2011	107.00							
				15-11-2011	110.00							
				07-04-2013	241.45							
			846.78		658.45		417.00	63.33%			0.00	
3	Setting up Processing Units for Cashew Nut at Tura, West Garo Hills, Ginger Dehydration Unit at Haflong, Assam and Cattle & Poultry Feed Production Unit at Ukhrul, Manipur	18-06-2012	57.90	18-06-2012	23.16	14-06-2013	23.16		18-06-2014	24	0.00	2nd installment released by the NEC in May, 2014. Progress Report, and U/C are awaited. Letter in this regard has been written. Reply is waited
				16-05-2014	23.16							
			57.90		46.32		23.16	50.00%			0.00	
4	Regional Handloom & Handicrafts Marketing Complex by M/s ARTFED, Gopinath Bordoloi Road, Ambari, Guwahati - 781001, Assam	28-07-2005 (Original) 26/11/12 (Revised)	785.34	28-07-2005	270.00	02-03-2007	270.00		26-11-2013	completed	0.00	The project has been completed. Utilisation Certificate for last installment is awaited. Letter written to the Implementing Agency on 23.07.2015 for submission of Bill etc.
				27-03-2007	64.00	13-03-2008	64.00					
				26-02-2008	150.00	20-11-2008	150.00					
				19-03-2009	100.00	03-12-2010	100.00					
				22-03-2010	72.79	04-07-2011	72.79					
				28-05-2013	100.00	25-02-2014	100.00					
				28-03-2014	28.55							
			785.34		785.34		756.79	96.36%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Capacity Building Training on Bamboo Trades by CBTC	24-02-2015	121.31	24-02-2015	22.39	29-09-2015	22.39		24-02-2017	0	0.00	2nd installment released in December, 2015. Progress Report and U/C are awaited.
				01-12-2015	75.00							
			121.31		97.39		22.39	22.99%			0.00	
6	Organizing the 2nd North East Connectivity Summit – 2015” on 16th & 17th November, 2015 at Shillong	05-11-2015	5.00	05-11-2015	4.00	12-05-2016	5.00		-	0	0.00	Event completed. 2nd and final installment released in July, 2016 by NEC.
				19-07-2016	1.00							
			5.00		5.00		5.00	100.00%			0.00	
7	Participation of Cane & Bamboo Technology Centre in the Global Bamboo Summit – 2016 at Indore, Madhya Pradesh	21.03.2016	15.50	21.03.2016	12.40				-	0	0.00	Project approved in March, 2016.
			15.50		12.40		0.00	0.00%			0.00	
8	Organizing the 1st Manipur Industrial Expo	21.03.2016	20.00	21.03.2016	13.58				-	0	0.00	Project approved in March, 2016.
			20.00		13.58		0.00	0.00%			0.00	
9	Promoting Sustainable Livelihood in North East India: The Cane and Bamboo Cluster Development Project	16.03.2016	920.00	16.03.2016	183.93				March, 2020	0	0.00	Project approved in March, 2016.
			920.00		183.93		0.00	0.00%			0.00	
10	Organizing 10(ten) North East Handicrafts and Handloom Exhibitions during FY 2016-17	15.03.2016	60.00	15.03.2016	30.00				March, 2017	0	0.00	Project approved in March, 2016.
			60.00		30.00		0.00	0.00%			0.00	
11	3rd Act East Business Show- 2016 at Shillong	08.03.2016	5.00	08.03.2016	4.00	20-06-2016	4.00		-	0	0.00	U/C and reports are received. File processed.
			5.00		4.00		4.00	100.00%			0.00	
	TOTAL-OTHER AGENCIES		3129.99		2116.83		1438.76	67.97%			0.00	
	TOTAL-INDUSTRIES		18281.31		10354.99		5131.50	49.56%			360.33	
	MH-3601		15071.48		8222.66		3680.24	44.76%			360.33	
	MH-2552		3209.83		2132.33		1451.26	68.06%			0.00	

TOURISM

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
	MH-3601											
1	Construction of Tourist Lodge at Laaying in Kurung Kumey District, Arunachal Pradesh.	22/03/10	226.54	22/03/10	81.56	18/01/2011	81.56		22/03/2012	52	22.65	Utilization Certificate and Completion Certificate received. Letter written to the Govt. of Arunachal Pradesh on 19th November, 2015 and requested to submit: Detailed item-wise expenditure statement and physical achievement reports.
				23/02/2011	50.00	03-12-2012	50.00					
				10-09-2013	72.33	11-03-2015	72.33					
			226.54		203.89		203.89	100.00%			22.65	
2	Development and Beautification of Thanghaphey lakes in Tawang District, Arunachal Pradesh	23/02/11	488.16	23/02/11	140.00	06-02-2012	140.00		31/03/2012	53	48.82	Final installment released. The project was inspected by E&M sector on 21st February, 2014. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit (1) Utilization Certificate for NEC's share and State's share. (2) Progress Report (3) Completion Report (4) Some still photographs.
				28/08/2012	175.73	23/06/2013	175.73					
				13/03/2014	123.61	-	-					
			488.16		439.34		315.73	71.86%			48.82	
3	Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	22/03/10	345.66	22/03/10	86.69	13/01/2011	86.69		22/03/2012	54	34.56	The project was inspected by Director HRD&E and SE (Civil) June, 2015. 3rd installment of fund released during the month of March, 2016.
				21/08/2012	124.44	19/11/2015	124.44					
				09/03/2016	60.00							
			345.66		271.13		211.13	77.87%			34.56	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh.	03-09-2011	297.81	09/03/2011	100.00	11-04-2013	100.00		31/03/2013	40	10.00	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the project is being implemented by Forest Dept. However, he mentioned that he would take up the matter for submission of 1.Utilization Certificate for Rs 114.42 lakhs 2. Physical and Financial Progress reports 3.Status of release of State's share
				20/11/2013	114.42	-	-					
			297.81		214.42		100.00	46.64%			10.00	
5	Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh	24/03/11	429.13	24/03/11	133.41	28/01/2013	133.41		24/03/2013	40	42.91	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit 1. Utilization Certificate for Rs 154.48 lakhs 2. Physical and Financial Progress Reports. 3.Status of release of State's share 4. Some still photographs. The project was inspected by E&M sector on 7th February, 2015.
				28/05/2013	154.48	-	-					
			429.13		287.89		133.41	46.34%			42.91	
6	Infrastructure Development for Tourism at Tippi under Bhalukpong Circle in West Kameng District, Arunachal Pradesh	20/10/2011	420.08	20/10/2011	151.22	18/10/2013	151.22		30/09/2013	35	30.00	Letter issued to E&M sector on 22nd July, 2016 for inspection of the project.
				07/02/2014	151.22	07/09/2015	151.22					
				02-03-2016	30.00	07-12-2016	30.00					
			420.08		332.44		332.44	100.00%			30.00	
7	Development of Park, Angling and Picnic Spot at Basar, West Siang District, Arunachal Pradesh	28/02/2012	399.78	28/02/2012	140.00	23/09/2014	140.00		28/02/14	28	20.00	U/C received on 23.09.2014. The project was inspected by Adviser (BIT) on 5.12.2015. As per inspection report Railing around park , chain link fencing , site clearance , site development, protection work - completed
			399.78		140.00		140.00	100.00%			20.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Construction of Tourist Lodge near Pamluk Village under Kamporijo Circle, Raga Sub-Division, Ziro Division, Lower Subansari District, Arunachal Pradesh	07-06-2012	277.16	06/07/2012	99.77	08-06-2013	99.77		07-06-2013	36	20.00	3rd and final installment of fund released during the month of March, 2016. U/C and progress reports are awaited.
				10/09/2013	99.77	23/09/2014	99.77					
				11/03/2016	49.90							
			277.16		249.44		199.54	80.00%			20.00	
9	Publicity and Promotion of Tourism products of Arunachal Pradesh with an innovative approach integrating advertisement through Print & Electronic Media, Outdoor Media, Organization of Events and facelift of few select tourist destinations	21/12/2012	459.64	21/12/2012	90.00	16.09.2013	90.00		12-12-2014	19	20.00	4th installment of fund released during the month of March, 2016. U/C and progress reports are awaited.
				22/11/2013	140.00	11-07-2014	140.00					
				02-12-2015	43.44	29/10/15	43.44					
				10/03/2016	90.00							
			459.64		363.44		273.44	75.24%			20.00	
10	Celebration of Myoko festival at Ziro Arunachal Pradesh.	16/03/2012	20.00	16/03/2012	15.00	-	-		16/09/2012	46	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report.
			20.00		15.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
11	Celebration of Poi Sangken festival at Chongkham for the year 2012-13.	16/03/2012	20.00	16/03/2012	15.00	-	-		16/09/2012	46	-	Letter issued on 5th September, 2014 requesting the Govt. of Arunachal Pradesh to submit the physical and financial progress report, Expenditure statement, Completion Report. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
			20.00		15.00		0.00	0.00%			0.00	
12	Celebration of Nyokum Yullo Festival at Sagalee – 2012-13.	15/03/2013	38.95	15/03/2013	3.00	-	-		15/09/2013	34	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
			38.95		3.00		0.00	0.00%			0.00	
13	Celebration of Mopin Festival at Tadin village under West Siang District, Arunachal Pradesh.	26/03/2013	32.00	26/03/2013	5.00	-	-		26/09/2013	33	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
			32.00		5.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
14	Construction of Permanent Stage-cum-Covered Gallery at Common Festival Ground, Naharlagun, Arunachal Pradesh	11-06-2013	179.42	06/11/2013	64.59	04-07-2016	64.59		11-06-2016	N.A	-	U/C received. 2nd installment of fund released during the month of July, 2016.
			179.42	26/07/2016	64.59							
					129.18		64.59	50.00%			0.00	
15	Capacity building for Rural Eco-Tourism Guides and Village Hospitality Service Providers	03-05-2014	22.30	05/03/2014	11.43	15/10/2014	11.62		03-05-2016	4	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Physical and Financial Progress Reports, status of release of State's share.
			22.30		11.43		11.62	101.66%			0.00	
16	Indra Dhanush/Rainbow Festival/Mureng Festival (Arunachal Pradesh Spring Carnival) at Pasighat	23/03/2015	7.63	23/03/2015	6.10	-	-		March, 2015	16	-	Fund released during the month of March, 2015. U/C and Progress Reports are awaited. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Utilization Certificate, Detailed Report, State share release, some still photographs.
			7.63		6.10			0.00%			0.00	
17	Construction of Tourism Amusement Park (Including Picnic Spot & Cottages) at Dollungmukh, Lower Subansari District, Arunachal Pradesh	11/06/2015	320.82	11/06/2015	115.50	-	-		11/06/2018	-	-	Fund released during the month of June, 2015. U/C and Progress Reports are awaited.
			320.82		115.50		0.00	0.00%			0.00	
18	Development of Adventure Tourism Centre and Camping Site at Baririjo, Upper Subansiri District, Arunachal Pradesh	12-11-2015	344.00	12-11-2015	124.00				12-11-2017			Fund released during the month of December, 2015. U/C and Progress Reports are awaited.
			344.00		124.00		0.00	0.00%			0.00	
19	Construction of Adventure Tourism Camping cum Recreation Site at Huto Village in Doimukh, Papum-Pare District, Arunachal Pradesh	12-11-2015	366.60	12-11-2015	131.98				12-11-2017			Fund released during the month of December, 2015. U/C and Progress Reports are awaited.
			366.60		131.98		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
20	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Fund released during the month of February, 2016. U/C and Progress Reports are awaited.
			10.00		8.00		0.00	0.00%			0.00	
21	Construction of Mega Festival cum Multipurpose Ground with Parking Facilities and Approach Road at Tawang, Arunachal Pradesh	21/03/2016	1154.00	21/03/2016	415.00				21/03/19			Fund released during the month of March, 2016. U/C and progress reports are awaited.
			1154.00		415.00		0.00	0.00%			0.00	
	MH-3601		5859.68		3481.18		1985.79	57.04%			248.94	
	MH-2552											
1	Scheme for Establishing Community Managed Rural Based Eco-Tourism Training Centre, AP	27/03/2005	25.00	27/03/2005	15.00	08.03.2010	15.00		27/03/2007	111	-	In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Utilization Certificate and completion Certificate.
				31/10/2011	10.00	-	-					
	MH-2552		25.00		25.00		15.00	60.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		5884.68		3506.18		2000.79	57.06%			248.94	
	ASSAM											
	MH-3601											
1	Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations	28/03/11	245.31	28/03/2011	188.31	-	-	-	31-03-2012 Revised TDC 31-12-2013	30	NIL	As per the Status Report submitted by the Director of Tourism, Govt. of Assam, out of 1st installment an amount of Rs . 89.16 lakh has been utilized in the project till date. Sanction for remaining amount has been received on 12.08.2015 and State Share component has been moved to Finance. As per the Review Meeting held on 3/05/2016 the Govt. of Assam is requested to release the balance amount of fund at the earliest to the implementing agency.
			245.31		188.31		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Construction of a Yatriniwas-cum-NEC Guest House at Paltan Bazar, Guwahati	25/7/05	1124.47	25/7/05	90.00	30/06/2007	90.00		31/7/08	95	94.21	The project has been completed and inaugurated on 3rd February, 2011. As Govt. has handed over the Yatri-niwas building to a private party, release of balance amount cannot be made to the State Govt. Consequently letter written to the Chief Secretary, Govt. of Assam on 23rd September, 2015 requesting to kindly arrange to look into the matter and take necessary corrective step to streamline the issues urgently.
				28/03/2007	300.00	28/01/2008	300.00					
				13/03/2008	500.00	29/10/2010	500.00					
				30/03/2009	100.00	01-09-2012	100.00					
			1124.47		990.00		990.00	100.00%			94.21	
3	Eco-Tourism-cum-Botanical Garden and Orchid culture at Jokai, Dibrugarh, Assam.	22/03/10	264.57	22/03/10	71.43	-	-		22/03/11	62	NIL	As per the decision taken in the review meeting held on 3rd May, 2016 the Govt. of Assam has been requested to take necessary action for involving the District Administration for proper implementation of the project. Reply awaited.
			264.57		71.43		0.00	0.00%			0.00	
4	Tea Museum at Dibrugarh, Assam	03-05-2014	314.41	05/03/2014	113.19	-	-	-	03-05-2016	4	NIL	As per the Review Meeting held on 3/05/2016 with the Govt. of Assam is requested to release the fund to the implementing agency for implementation of the project.
			314.41		113.19		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Preparation of Project Profiles for Tourism Infrastructure in the Bodoland Territorial Council Areas, Assam	29/8/06	200.00	29/8/06	90.00	27/06/2012	90.00		2009	88	NIL	As per the Review Meeting held on 3/05/2016 with the Govt. of Assam is requested to release the fund provided NEC as second installment and State share contribution.
				27/03/2009	90.00							
			200.00		180.00		90.00	50.00%			0.00	
6	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Event completed. As per the Review Meeting held on 3/05/2016 with the Govt. of Assam is requested to submit the progress reports.
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		2158.76		1550.93		1080.00	69.64%			94.21	
	MH-2552											
1	Upgradation/Renovation of Hotel Brahmaputra Ashok, Guwahati into a 5 Star Hotel of Noth East, Assam	24/3/2005	343.00	24/03/2005	50.00	-	-	-	24/03/2008	98	NIL	During the Review Meeting held on 3rd May, 2016 with the Govt. of Assam it was decided to submit the accounts to the NEC expeditiously and close the matter. Reply awaited.
			343.00		50.00		0.00	0.00%			0.00	
2	Capacity Building Programme for service Provider by Samaguri, Nagaon, Assam Food Craft Institute, Assam	30/03/11	15.34	30/03/2011	10.00	07-07-2014	9.71		30/05/12	48	NIL	Letter issued on 10th May, 2016 to the implementing agency and requesting to submit:- Audited Statement of Accounts for the entire fund provided by the NEC and the audit report, Utilization Certificate in form No. GFR 19A for the entire project cost, completion report, detailed report on the project, photograph and copies of all those materials printed and published.
				17/12/2014	5.34							
			15.34		15.34		9.71	63.30%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Organising Kaziranga Centenary Celebrations (11-17 February, 2005), Assam	19/11/2004	15.00	19/11/2004	12.00	-	-	-	11-05-2004	138	NIL	Event completed. U/C and Progress Reports are awaited. Letter issued on 29th April, 2013, 16th September, 2013 and 7th November, 2013 to the implementing agency and requested to submit the CD covering the events of the entire festival, Photographs, Brochures, 10 copies of souvenir and any related Printed materials, Audited Statement of Accounts and Utilization Certificate.
			15.00		12.00		0.00	0.00%			0.00	
4	Organizing the Majuli Festival at Majuli during mid November, 2005 and at Bangalore during mid December, 2005, Assam	16/09/05	15.00	16/09/05	9.00	07-02-2014	9.00	100%	2005	130	NIL	Event completed UC received. Letter issued on 13th July, 2014 to the implementing agency and requesting to submit the Detailed Progress report for each of the festival and list of participants have been asked for. Reply is awaited.
			15.00		9.00		9.00	100.00%			0.00	
5	The Buddhist Destination Centre at Sivasagar Buddha Vihar, Sivasagar District, Assam	27/07/2016	340.00	27/07/2016	100.00		-		27/07/2019			This is new project.
			340.00		100.00		0.00	0.00%			0.00	
	MH-2552		728.34		186.34		18.71	10.04%			0.00	
	TOTAL-ASSAM		2887.10		1737.27		1098.71	63.24%			94.21	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MANIPUR											
	MH-3601											
1	Upgradation of flagship Hotel Imphal, North AOC, Manipur	20/3/10	163.89	20/03/10	59.00	31/01/2011	59.00		20/03/11	63	NIL	The hotel has been leased to M/s Babina Health Care and Hospitality Industries Pvt. Ltd. Accordingly, it is proposed to close the case without releasing any further funds.
				03-10-2011	59.00	13/10/2012	59.00					
			163.89		118.00		118.00	100.00%			0.00	
2	Construction of Circuit House Churachandpur, Churachandpur Town, Manipur.	20/10/2011	466.67	20/10/2011	168.00	27/11/2013	168.00		30/11/2012	43	41.80	As per QPR ending September 2015 80% work completed. Site visit to be undertaken for release of final installment.
				12-09-2013	168.00	26/06/2015	168.00					
			466.67		336.00		336.00	100.00%			0.00	
3	Construction/Renovation of Tourism Infrastructural Development around Govindaji Temple, Imphal East, Manipur.	21/03/2013	694.24	21/03/2013	236.23	27/11/2013	236.23		21/03/2016	4	69.42	UC and photograph received. The project was inspected by Executive Engineer (T&C), NEC on 5th 7th November, 2015.
				9/12/2013	263.16	11-04-2014	263.16					
			694.24		499.39		499.39	100.00%			69.42	
4	Infrastructure Development of Tourist Destination at Shanthei Natural Park, Andro, Imphal East District, Manipur	27/02/2014	478.00	27/02/2014	172.08	16/06/2015	172.08		27/03/16	4	47.80	U/C received on 02/11/2015. The project was inspected by Executive Engineer (T&C), NEC on 5th 7th November, 2015. 2nd installment of fund released during the month of March, 2016.
				14/03/2016	100.00							
			478.00		272.08		172.08	63.25%			47.80	
5	Construction/Renovation of Tourism Infrastructure Development around Mahabali Temple, Imphal East, Manipur	03-03-2014	440.88	3/03/2014	158.43	10-09-2015	158.43		03-03-2016	4	44.08	UC and photograph received. The project was inspected by Executive Engineer (T&C), NEC on 5th 7th November, 2015. 2nd installment of fund released during the month of March, 2016.
				14/03/2016	158.72							
			440.88		317.15		158.43	49.95%			44.08	
6	Manipur Sangai Festival-2015	12-01-2015	25.00	12-01-2015	20.00				November 21-30, 2015	-		Fund released during the month of December, 2015.
			25.00		20.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Event completed.U/C and progress reports are awaited.
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		2278.68		1570.62		1283.90	81.74%			161.30	
	MH-2552											
1	Renovation of Yatri-Niwas, at Moreh, Manipur	28/03/11	407.82	28/03/2011	100.00	13/10/2012	100.00		28/03/2014	26	NIL	Project was visited by Secretary, DoNER on 06/01/2015 and had raised several queries regarding the sanction and implementation of the project. A report was sought from NEC which given on 02/02/15.
				26/11/2012	150.00	27/11/2013	150.00					
				16/05/2014	107.82	-	-					
	MH-2552		407.82		357.82		250.00	69.87%			0.00	
	TOTAL-MANIPUR		2686.50		1928.44		1533.90	79.54%			161.30	
	MEGHALAYA											
	MH-3601											
1	Capacity of Building for Service Providers in Tourism Meghalaya.	23/03/10	74.00	23/03/2010	44.11	21/02/2013	44.11		-	N.A	5.66	As per QPR June, 2015 physical achievement 100% . Training completed. U/C for last installment, Progress Reports and completion certificate is waited.
				12/11/2013	12.495	07-10-2015	12.495					
				30/09/2015	10.00							
			74.00		66.60		56.60	84.98%			5.66	
2	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	07-05-2012	397.86	30/03/2006	29.15	24/03/09	29.00		07-05-2014	23	3.24	UC received on 6/5/2015. Project was inaugurated on 9th July, 2015. 3rd installment of fund released during the month of March, 2016.U/C and Progress Reports are awaited.
				09-08-2009	190.65	05-06-2015	190.65					
				11/03/2016	62.00							
			397.86		281.80		219.65	77.95%			3.24	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya	23/11/2012	282.50	23/11/2012	100.00	05-06-2015	100.00	-	23/11/2015	7	10.00	UC received on 6/5/2015. As per QPR June, 2015 Baghmara Tourist Lodge - Renovation works 60% Williamnagar Tourist Lodge - Renovation works 50% works in progress.
				25/08/2015	103.40							
			282.50		203.40		100.00	49.16%			10.00	
4	Orchid Lake Resort Development, Umiam, Ri Bhoi District, Meghalaya	03-05-2014	760.61	03-05-2014	273.82	-	-	-	03-05-2016	4	NIL	As per the review meeting in NEC on 21st May, 2014, Secretary, Tourism, Govt. of Meghalaya informed that the fund has not yet been released by the State Govt. Works tendered and contract awarded. U/C and Progress Reports are awaited.
			760.61		273.82		0.00	0.00%			0.00	
5	Construction of Eco-Tourism Park at Langkawet, East Khasi Hills District, Meghalaya	16/06/2015	137.40	16/06/2015	49.46	-	-	-	16/06/2018	-	-	Fund released during the month of June, 2015. U/C and Progress Reports are awaited.
			137.40		49.46		0.00	0.00%			0.00	
6	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Event completed.U/C and progress reports are awaited.
			10.00		8.00		0.00	0.00%			0.00	
7	Behdeinkhlam Festival – 2016	20/07/2016	10.00	20/07/2016	8.00							Fund released during the month of July, 2016.
			10.00		8.00		0.00	0.00%			0.00	
8	Nongkrem Dance - 2016	20/07/2016	5.00	20/07/2016	4.00							Fund released during the month of July, 2016.
			5.00		4.00		0.00	0.00%			0.00	
9	Wangala Dance festival – 2016	20/07/2016	5.00	20/07/2016	4.00							Fund released during the month of July, 2016.
			5.00		4.00		0.00	0.00%			0.00	
	MH-3601		1682.37		899.08		376.25	41.85%			18.90	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	Publicity on tourism by the Govt. of Meghalaya	19/12/2011	82.74	19/12/2011	39.84	20/11/2012	39.84		19/12/2012	40	NIL	3rd and final installment of fund released during the month of February, 2015. U/C and Progress Reports are awaited.
				25/02/2013	29.90	19/02/2015	29.90					
				24/02/2015	13.00							
			82.74		82.74		69.74	84.29%			0.00	
2	Capacity Building for Service Providers for Tourism Sector for Food Craft Institute, West Garo Hills, Tura	25.03.2015	13.90	25.03.2015	4.97	27/11/2015	4.97		-	-	-	2nd and final installment of fund released during the month of February, 2016.
				02-03-2016	8.92							
			13.90		13.89		4.97	35.78%			0.00	
3	Conducting Capacity Building Courses in Hospitality	22/03/2016	72.00	22/03/2016	52.85							Fund released during the month of March, 2016. U/C and Progress Reports are awaited.
			72.00		52.85		0.00	0.00%			0.00	
	MH-2552		168.64		149.48		74.71	49.98%			0.00	
	TOTAL-MEGHALAYA		1851.01		1048.56		450.96	43.01%			18.90	
	MIZORAM											
	MH-3601											
1	Construction of a Convention Centre at Reiek Tourist Resort in Mizoram	28/11/14	255.17	28/11/14	91.86	12-03-2015	91.86		28.11.2017	-	10.21	As per QPR submitted by the Govt. of Mizoram physical progress of work 40% . The project was inspected by E&M sector on 2nd May, 2016
				29/02/2016	91.86							
			255.17		183.72		91.86	50.00%			10.21	
2	Thalfavang Kut 2014	12-11-2014	25.00	12-11-2014	20.00	12-03-2015	20.00		10th -12th December, 2014	-	-	UC received on 3/12/2015.
			25.00		20.00		20.00	100.00%			0.00	
3	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Event completed.U/C and progress reports are awaited.
			10.00		8.00		0.00	0.00%			0.00	
4	Chapchar Kut, 2017	21/07/2016	5.00	21/07/2016	4.00							Fund released during the month of July, 2016.
			5.00		4.00		0.00	0.00%			0.00	
	TOTAL-MIZORAM		295.17		215.72		111.86	51.85%			10.21	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	NAGALAND											
	MH-3601											
1	Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland	22/03/10	380.38	22/03/10	51.00	27/10/2010	51.00		22/03/2011	62	33.45	<p>Final installment released during the month of August, 2015.</p> <p>U/C and Progress Reports are awaited. The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015.</p> <p>As per the inspection report</p> <p>1. Demolition of Ground Floor, First Floor and second floor - work completed.</p> <p>2. Renovation of Ground Floor, First Floor and second floors - All construction activities completed. Some fittings in the bathrooms were missing and the Dept. was asked to have them completed in all aspects.</p> <p>3. internal Electrification - completed</p> <p>4. rainwater harvesting - work yet to done.</p>
				20/12/2010	100.00	06-03-2011	100.00					
				28/07/2011	150.00	20/10/2011	150.00					
				17/08/2015	41.34							
			380.38		342.34		301.00	87.92%			33.45	
2	Development of Pfutsero Lake at Pfutsero in Phek District Nagaland.	03-09-2011	389.39	9/03/2011	110.00	07-10-2012	110.00		31/03/14	27	27.80	The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015.
				21/08/2012	140.18	09-05-2014	140.18					
			389.39		250.18		250.18	100.00%			27.80	
3	Development of Lavi Lake in Niuland at Dimapur, Nagaland.	24/03/11	313.31	24/03/11	112.79	28/10/2011	112.79		24/03/2013	39	25.06	The project was inspected by Adviser (BIT) and STA, NEC on 28.10.2015. 3rd installment of fund released during the month of March, 2016.
				19/03/2012	112.79	09-05-2014	112.79					
				21/03/2016	30.00							
			313.31		255.58		225.58	88.26%			25.06	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Development of Sungkotenem Lake at Mopungchuket in Mokukchung District, Nagaland	29/02/ 2012	351.02	29/02/2012	120.00	06-10-2012	120.00		29/02/2014	27	27.36	The project was inspected by Adviser (BIT) and STA on 31.10.2015. U/C and progress reports are awaited.
				25/02/2013	126.36	09-05-2014	126.36					
				18/11/2015	37.68							
5	Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland.	21/03/2012	351.02		284.04		246.36	86.73%	21/10/2013	31	27.36	As per QPR June, 2015 physical progress of work 90%. The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015. U/C and progress reports are awaited.
			352.24	21/03/2012	120.00	14/02/2014	120.00					
				27/02/2014	126.80	04-02-2015	126.80					
				11/12/2015	70.22							
			352.24		317.02		246.80	77.85%			27.41	
6	Infrastructure Development for Pilgrimage Destination at Molungyimsen, Mokukchung District, Nagaland.	07-06-2012	468.29	06/07/2012	168.58	06-10-2013	168.58		07-06-2014	24	37.46	As per QPR 16th Feb, 2016 physical progress of work 80%. The project was inspected by Adviser (BIT) and STA, NEC on 31.10.2015.
				14/03/2014	168.58	22/07/2015	168.58					
			468.29		337.16		337.16	100.00%			37.46	
7	Institute of Hotel Management and Catering at Dimapur, Nagaland Phase - II.	26/03/2013	498.22	26/03/2013	84.53	14/02/2014	84.53		26/03/2014	27	29.32	The project was inspected by Adviser (BIT) and STA, NEC on 28.10.2015. U/C and progress reports are awaited.
				27/02/2014	179.36	19/02/2015	179.36					
				17/03/2015	100.00							
			498.22		363.89		263.89	72.52%			29.32	
8	Construction of Tourist Resort at Dzukou, Viswema Range, Nagaland	03-03-2014	285.84	03/03/2014	102.90	22/07/2015	102.90		03-03-2016	4	10.29	2nd installment of fund released during the month of February, 2016. U/C and progress reports awaited.
				25/02/2016	102.90							
			285.84		205.80		102.90	50.00%			10.29	
9	Integrated Tourism Project in Englan Range, Wokha, Nagaland	03-03-2014	300.71	3/03/2014	108.25	22/07/2015	108.25		03-03-2016	4	10.83	The project was inspected by Adviser (BIT) and STA, NEC on 31.10.2015. U/C and progress reports awaited.
				18/11/2015	110.00							
			300.71		218.25		108.25	49.60%			10.83	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
10	Hornbill Festival-2014	26/11/2014	25.00	26/11/2014	20.00	-	-		-	-	-	Fund released during the month of November, 2014. U/C and Progress Reports are awaited.
			25.00		20.00		0.00	0.00%			0.00	
11	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Event completed.U/C and progress reports are awaited.
			10.00		8.00		0.00	0.00%			0.00	
12	Establishment of Enopen Tourist Resort at Khonoma, Kohima Nagaland	05-10-2016	482.80	05-10-2016	173.80				05-10-2019			Fund released during the month of May, 2016.U/C and progress reports are awaited.
			482.80		173.80		0.00	0.00%			0.00	
	TOTAL-NAGALAND		3857.20		2776.06		2082.12	75.00%			228.98	
	SIKKIM											
	MH-3601											
1	Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Bermiok	23/12/09	280.00	23/12/2009	145.25	21/12/2012	145.25		December 2012	41	28.00	Final installment released during the month of August, 2015. U/C and Progress Reports are awaited.
				10/09/2013	70.00	09-10-2014	70.00					
				17/08/2015	36.75							
			280.00		252.00		215.25	85.42%			28.00	
2	Development of Eco-Tourism and Allied Activities at Chauridara Green Village in South Sikkim	18/03/2013	363.41	18/03/2013	130.83	08-03-2015	130.50		18/03/2016	4	NIL	2nd installment of fund released during the month of February, 2016.U/C and Progress Reports are awaited.
				02-03-2016	130.83							
			363.41		261.66		130.50	49.87%			0.00	
3	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Event completed.U/C and progress reports are awaited.
			10.00		8.00		0.00	0.00%			0.00	
	MH-3601		653.41		521.66		345.75	66.28%			28.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim .	24/03/11	394.63	24/03/2011	129.00	03-03-2015	219.94		31//03/2016	-	NIL	Physical progress of work 65%. 3rd and final installment of fund released during the month of March, 2016.
				7/11/2013	91.00							
				17/03/2015	4.75	23/11/2015	4.75					
				10/03/2016	169.88							
			394.63		394.63		219.94	55.73%			0.00	
2	Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States, Sikkim	29/03/11	145.84	29/03/2011	72.00	24/03/2012	72.00		29/03/2012	50	NIL	Letter issued on 7th November, 2013 and the Implementing Agency is requested to submit 1. Utilization Certificate for Rs. 46.28 2. Completion Report As per the review meeting in NEC on 21st May, 2014 Additional Secretary, Tourism & Civil Aviation Department, Govt. of Sikkim agreed to get the utilization certificate submitted by the end of June, 2014. However, U/C is yet to be received.
				27/03/2012	27.56	28/08/2012	27.56					
				08/11/2012	46.28	-	-					
			145.84		145.84		99.56	68.27%			0.00	
	MH-2552		540.47		540.47		319.50	59.12%			0.00	
	TOTAL-SIKKIM		1193.88		1062.13		665.25	62.63%			28.00	
	TRIPURA											
	MH-3601											
1	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15/02/2016	10.00	15/02/2016	8.00				12th to 14th February, 2016			Event completed.U/C and progress reports are awaited.
	TOTAL-TRIPURA		10.00		8.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	OTHER AGENCIES											
	MH-2552											
1	Proposal for conducting TWO Six-Month Full-Time Certificate Program in Tourism & Hospitality Management for the people of North Eastern Region by RGIIM, Shillong	30/03/11	140.44	30/03/2011	64.00	19/03/2012	64.00		30/03/2012	49	NIL	Letter issued on 19th March, 2015 requesting the Implementing agency to submit the Utilization Certificate for the 4th installment fund released by the NEC. Project is completed.
				22/03/2012	6.61	03-10-2012	6.61					
				07-06-2012	50.00	03-08-2013	50.00					
				22/03/2013	19.83	-						
			140.44		140.44		120.61	85.88%			0.00	
2	Providing professional services to North Eastern Council Secretariat under Tourism Sector, NEC	22/03/2016	10.00	22/03/2016	10.00	-	-		22/03/2017	-	-	Fund released during the month of March, 2016.
			10.00		10.00		0.00	0.00%			0.00	
	TOTAL-OTHER AGENCIES		150.44		150.44		120.61	80.17%			0.00	
	TOTAL-TOURISM		18815.98		12432.80		8064.20	64.86%			790.54	
	MH-3601		16795.27		11023.25		7265.67	65.91%			790.54	
	MH-2552		2020.71		1409.55		798.53	56.65%			0.00	

TRANSPORT & COMMUNICATION

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
	10th Five Year Plan											
1	Laimekuri-Nari-Telem-Rimi road	18.8.2004/ 30.11.2012	5983.80/ 7800.00	1st 13.9.2004	500.00	14.11.2005	500.00	100%	3/2009/ 12/2015	7 months	697.22	The scope of work is 61.00 Kms alongwith 23 Nos. Bridges. Formation works completed, Pavement works 61.00 Kms completed. Bridges completed all only 2 Nos. bridge approaches is in progress. Due to unavailability of contractors many components of this projects, were executed departmentally resulting in time and cost over run. Change in scope of work also resulted in increase of the project cost.
				2nd 24.6.2005	450.00	14.11.2005	450.00	100%				
				3rd 13.12.2005	405.00	05.04.2006	405.00	100%				
				4th 5.6.2006	360.00	29.08.2006	360.00	100%				
				5th 4.01.2007	450.00	03.05.2007	450.00	100%				
				6th 8.6.2007	300.00	12.02.2008	300.00	100%				
				7th 20.2.2008	519.00	01.10.2008	519.00	100%				
				8th 28.11.2008	1000.00	9.01.2013	1000.00	100%				
				9th 9.3.2010	1371.00	24.12.2013	1371.00	100%				
				10th 22.01.2013	500.00	6.03.2014	500.00	100%				
				11th 13.06.2014	500.00	7.01.2015	500.00	100%				
				12th 5.03.2015	200.00	18.09.2015	200.00	100%				
				13th 24.09.2015	400.00	29.4.2016	400.00	100%				
			7800.00		6955.00		6955.00	100.00%			697.22	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Seppa-Chyangtajo road	22.9.2006	9050.00	1st 22.09.2006	100.00	24.04.2007	100.00	100%	3/2010/ 3/2016	4 month	805.10	The scope of work is 81.00 Kms alongwith 11 Nos. Bridges. Out of which F= 70.00 Km, P=65.50 Kms completed. The delay in completion of the project was due to delay in allotting the tender. The revision of the proeject was proposed mainly due to the frequent damaged of the formation by flood there was increase in quantity of earthwork etc. Revised estimate under process for EFC.
				2nd 08.06.2007	200.00	13.02.2008	200.00	100%				
				3rd 17.03.2009	1500.00	15.02.2010	1500.00	100%				
				4th 15.03.2010	1500.00	19.10.2010	1500.00	100%				
				5th 02.12.2010	1400.00	4.08.2011	1400.00	100%				
				6th 05.09.2011	2000.00	23.01.2013	2000.00	100%				
				7th 30.8.2013	1000.00	5.02.2015	1000.00	100%				
				8th 30.04.2015	400.00		0.00	0%				
			9050.00		8100.00		7700.00	95.06%			805.10	
	11th Five Year Plan											
3	Longding-Nokjan	25.3.2010/ 28.03.2016	3016.00/ 3397.00	1st 6.5.2010	600.00	23.06.2011	600.00	100%	3/2013/ '3/2016	4 months	301.59	The scope of workt is 28.45 Kms along with 1 No. Bridge. Out of which F=9.81 Km, P= 6.81 Kms Brs= 50% completed. The revision in cost is due to time lag between preparation of DPR (2008-09) and the work was sanctioned in 2009-10. Delay of the project due to prevailing law and order.
				2nd 23.09.2011	1500.00	31.07.2013	1500.00	100%				
				3rd 12.02.2016	200.00	31.5.2016	184.44	92%				
				4th 16.6.2016	500.00							
			3397.00		2800.00	Total	2284.44	81.59%			301.59	
4	Tamen-Dolongmukh	16.12.2010	13962.00	1st 16.12.2010	3500.00	23.11.2011	3500.00	100%	3/2014/ 3/2017		550.00	The scope of work is 107 Kms alongwith 13 Nos. Bridges. Out of which F=55.67 Km, P= 13.10 Km Br= 8% completed.
				2nd 10.05.2012	2000.00	14.03.2013	2000.00	100%				
				3rd 24.09.2013	1000.00	30.04.2014	1000.00	100%				
				4th 16.06.2014	1200.00	22.09.2015	1200.00	100%				
				5th 26.10.2015	1000.00	7.04.2016	1000.00	100%				
				6th 2.06.2016	1000.00							
			13962.00		9700.00		8700.00	89.69%			550.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Pakke-Seijosa-Itakhola	02.06.2015	16616.00	1st 02.06.2015	1000.00		0.00	0%	3/2018		0.00	The scope of work is 70.00 Kms along with 20 Nos. bridges. Work in progress
			16616.00		1000.00		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		50825.00		28555.00		25639.44	89.79%			2353.91	
	ASSAM											
	10th Five Year Plan											
1	Bhanga -Anipur-Kanaibazar road	18.8.2004	8649.88	1st 29.9.2004	100.00	16.08.2005	100.00	100%	3/2008/ 12/2015	Physically completed	834.99	The scope of work is 65.00 Kms alongwith 21 Nos. Bridges. Physically complted, pending U.C is yet to be received.
				2nd 19.11.2004	200.00	5.11.2005	200.00	100%				
				3rd 24.06.2005	270.00	24.2.2006	270.00	100%				
				4th 22.02.2006	300.00	29.3.2006	300.00	100%				
				5th 23.08.2006	900.00	6.02.2007	900.00	100%				
				6th 3.03.2007	500.00	2.08.2007	500.00	100%				
				7th 13.09.2007	800.00	8.01.2008	800.00	100%				
				8th 17.3.2008	800.00	14.11.2008	800.00	100%				
				9th 19.01.2009	1000.00	18.5.2009	1000.00	100%				
				10th 18.09.2009	1000.00	4.3.2010	1000.00	100%				
				11th 20.03.2010	1000.00	30.07.2012	1000.00	100%				
				12th 30.08.2012	800.00	19.01.2015	562.30	70%				
			8649.88		7670.00		7432.30	96.90%			834.99	
2	Rymbai-Jalalpur Road	26.12.2005	2332.52	1st 18.03.2008	400.00	10.03.2009	400.00	100%	3/2009/ 3/2013	39 months	132.48	The scope of work is 14.80 Kms alongiwth 5 Nos. bridges. Out of which 12.00 Kms was completed. The balance portion could not complete due to boundary dispute. Issues taken up with both the State Government and report awaited.
				2nd 20.03.2009	500.00	23.09.2009	500.00	100%				
				3rd 29.10.2009	400.00	7.05.2010	400.00	100%				
				4th 4.06.2010	400.00	30.3.2010	400.00	100%				
				5th 9.07.2012	100.00	19.04.2013	100.00	100%				
			2332.52		1800.00		1800.00	100.00%			132.48	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Bridge over river Barak at Fulertal	1.03.2005/ 11.09.2012	1438.00 / 1927.00	1st 21.03.2005	633.00	16.2.2007	293.00	100%	12/2010/ 12/2012	Physically completed	168.25	The scope of work is 1.27775 Kms along with 1 No. Bridge. The project was physically completed. Pending U.C, state share and completion certificate alongwith photographs is awaited for release of final installment. The increase in cost is due to increase of span and due to scouring of the major river Barak.
				2nd 24.06.2005	180.00							
				Adjustment 22.02.2006	-520.00							
				4th 7.03.2007	500.00	27.5.2009	500.00	100%				
				5th 30.09.2009	350.00	2.9.2010	350.00	100%				
				6th 4.10.2010	263.10	28.5.2014	263.10	100%				
				7th 12.07.2013	300.00	02.03.2015	285.59	95%				
			1927.00		1706.10		1691.69	99.16%			168.25	
	11th Five Year Plan											
4	Silchar-Kalain	18.2.2010	5925.00	1st 18.2.2010	1200.00	6.3.2012	1200.00	100%	3/2012/ 8/2014	Physically completed	592.50	The scope of work is 28.53 Kms. The project was physically completed. Pending U.C is awaited.
				2nd 25.04.2012	2000.00	14.9.2013	2000.00	100%				
				3rd 24.09.2013	1000.00	8.12.2014	1000.00	100%				
				4th 16.12.2014	1100.00	2.6.2015	775.81	71%				
			5925.00		5300.00		4975.81	93.88%			592.50	
5	Mairang-Ranigodown-Azra road	22.12.2010	2494.00	1st 22.12.2010	735.00	6.3.2012	735.00	100%	3/2014	physically completed	249.01	The scope of work is 18.92 Kms. The project was physically completed. Pending U.C awaited for release of final installment.
				2nd 25.04.2012	850.00	11.9.2013	850.00	100%				
				3rd 30.09.2013	400.00	8.5.2014	350.45	88%				
			2494.00		1985.00		1935.45	97.50%			249.01	
6	Jowai-Nartiang-Khanduli-Baithalangso	23.02.2011	7100.00	1st 27.05.2011	1050.00	19.9.2012	1050.00	100%	3/2014/ 12/2015	7 months	105.00	Th scope of work is 59.55 Kms alongwith 9 Nos. Bridges. Out of which F=40.49 Kms, P= 40.49 Kms Br= 70% completed. PendingU.C yet to be received. The project has been delayed due to some court case. Now the issues has been settled, the work is in progress.
				2nd 18.10.2012	1500.00	13.7.2013	1500.00	100%				
				3rd 7.8.2013	2000.00	8.5.2014	643.36	32%				
			7100.00		4550.00		3193.36	70.18%			105.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Bhawanipur NH-31 to Manas National Park via Saudarvitha Ananda Bazar Road	19.02.2013	5838.00	1st 19.02.2013	1000.00	08.05.2014	1000.00	100%	3/2015/ 3/2016	4 month	302.16	The scope of work is 32.20 Kms alongwith 4 Nos. Bridges. Out of which F= 24.15 Kms, P= 24.15 Kms alongwith Br=4 Nos. (75%) completed. Delay due to change in scope of work.
				2nd 10.12.2014	2000.00	9.02.2016	2000.00	100%				
				3rd 26.02.2016	800.00		0.00	0%				
			5838.00		3800.00		3000.00	78.95%			302.16	
8	Pakke-Seijosa-Itakhola	02.06.2015	1376.00	1st 02.06.2015	500.00		0.00	0%	3/2018		0.00	The scope of work is 16.16 Kms. Formation = 5.33 Km, Pavement= 5.33 Kms.
			1376.00		500.00		0.00	0.00%			0.00	
	TOTAL-ASSAM		35642.40		27311.10		24028.61	87.98%			2384.39	
	MANIPUR											
	11th Five Year Plan											
1	Tamenlong-Tamei	25.03.2010/ 07.04.2014	6686.00/ 6969.00	1st 6.05.2010	1400.00	12.4.2012	1400.00	100%	6/2012/ 3/2016	4 month	614.26	The scope of work is 49.75 Kms alongwith 6 Nos. Bridges. Out of which F= 49.75 Kms, P=47.00 Kms completed. Revision is due to time lag between preperation of DPR (survey in 2008-09) and work was awarded in 2010-11 and due to damage of existing pavement assessed at the time of the Survey.
				2nd 4.06.2012	1400.00	27.9.2013	1400.00	100%				
				3rd 24.09.2013	1500.00	30.4.2014	1500.00	100%				
				transfer from Singhat-Sinzawl-Tuivai road	229.41	30.04.2014	229.41	100%				
				4th 28.11.2014	1000.00	21.04.2016	1000.00	100%				
				5th 15.6.2016	500.00							
			6969.00		6029.41		5529.41	91.71%			614.26	
2	Kangpokpi-Tamei Road	23.02.2011/ 07.04.2014	8700.00/ 8995.00	1st 20.05.2011	1300.00	27.9.2013	1300.00	100%	3/2013/ 3/2016	4 month	644.78	The scope of work is 70.25 Kms. Out of which F= 70.25 Kms, P=60.00 Kms completed. Revision is due to time lag between preperation of DPR (survey in 2008-09) and work was awarded in 2012-13 and due to damage of existing pavement assessed at the time of the Survey.
				2nd 24.09.2013	1500.00	4.03.2014	1500.00	100%				
				3rd 25.4.2014	1500.00	27.03.2015	1500.00	100%				
				4th 28.05.2015	1500.00	21.11.2015	1500.00	100%				
				5th 2.3.2016	518.00	21.04.2016	518.00	100%				
				6th 18.07.2016	700.00							
			8995.00		7018.00		6318.00	90.03%			644.78	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Bishnupur - Nungba	27.12.2012	14771.00/ 12032.00	1st 14.02.2013	1000.00	18.02.2015	1000.00	100%	3/2017		478.73	The scope of work is 89.52 Kms alongwith 6 Nos. Bridges. Out of which Formation= 17.90 Kms, Pavement= 17.90 completed, Bridges =20%. Pending U.C along with proportionate State share release is awaited for release is awaited.
				2nd 18.03.2015	157.00	9.10.2005	157.00	100%				
				3rd 30.04.2015	2500.00	21.11.2015	2500.00	100%				
				4th 2.12.2015	3000.00							
			12032.00		6657.00		3657.00	54.93%			478.73	
	NEC-PAC 2016-17											
4	NH-150/NH-202 (New) to Chadong (near Maphou Dam) via Muirei, Ngaramphung & Lamlai Khunou, Manipur	23.05.2016	1000.00	1st 23.05.2016	300.00				3/2019		0.00	The scope of works is 6.50 Kms
			1000.00		300.00		0.00	0.00%			0.00	
	TOTAL-MANIPUR		28996.00		20004.41		15504.41	77.50%			1737.77	
	MEGHALAYA											
	11th Five Year Plan											
1	Agia-Medhipara-Phulbari-Tura	23.3.2010	9064.00	1st 4.06.2010	1800.00	13.03.2012	1800.00	100%	3/2012/ 12/2015	7 months	755.56	The scope of work is 72.89 Kms alongwith 7 Nos. Bridges. Out of which F=72.00 Km, P= 72.00 Km completed. Delay is due to slow progress of work. The project is targeted to be completed by December, 2016.
				2nd 22.03.2012	1200.00	2.8.2012	1200.00	100%				
				3rd 30.08.2012	2000.00	30.03.2013	2000.00	100%				
				4th 7.06.2013	1000.00	14.02.2014	1000.00	100%				
				5th 24.4.2014	800.00	10.10.2014	800.00	100%				
				6th 24.04.2015	1000.00	18.8.2015	1000.00	100%				
			9064.00		7800.00		7800.00	100.00%			755.56	
2	Mairang-Ranigodown-Azra	2.12.2010	10000.00	1st 2.12.2010	2600.00	2.08.2012	2600.00	100%	3/2014/ 3/2016	4 month	733.13	The scope of work is 81.50 Kms alongwith 1 No. Bridge. Out of which F= 79.70 Km, P= 67.00 Km Br= 35% completed. Inspection to be done before release of fund. The delay of the proejct is due to slow progress of work.
				2nd 30.08.2012	2500.00	14.01.2014	2500.00	100%				
				3rd 2.05.2014	1500.00	11.05.2015	1500.00	100%				
				4th 24.11.2015	1000.00							
			10000.00		7600.00		6600.00	86.84%			733.13	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Jowai-Nartiang-Khanduli-Baithalansu	23.2.2011	6736.00	1st 6.06.2011	1000.00	6.06.2013	960.00	96%	3/2014/ 12/2015	physically completed	611.11	The scope of work is 54.80 Kms alongwith 1 No. Bridge. Physically completed. Final inspection to be done for consider further release of fund.
				2nd 24.09.2013	500.00	7.01.2014	540.00	100%				
				3rd 26.2.2014	1000.00	8.05.2014	1000.00	100%				
				4th 28.11.2014	1500.00	5.3.2015	1500.00	100%				
				5th 28.04.2015	1500.00	25.02.2016	1500.00	100%				
				6th 2.06.2016	400.00							
			6736.00		5900.00		5500.00	93.22%			611.11	
	ISBT Meghalaya											
4	ISBT Mawlai - Mawiong	28.01.2013	4831.00	1st 28.01.2013	400.00	16.12.2015	400.00	100%	3/2015/ 3/2017		0.00	Earth work= 100%, Internal road 40%, Teminal Building 20%
				2nd 20.01.2016	400.00		0.00	0%				
			4831.00		800.00		400.00	50.00%			0.00	
	TOTAL-MEGHALAYA		30631.00		22100.00		20300.00	91.86%			2099.80	
	MIZORAM											
	10th Five Year Plan											
1	Saitual-Saichal-NE Bualpui road	22.09.2004/ 16.09.2011	3343.00/ 4097.00	1st 18.03.2004	400.00	21.02.2008	400.00	100%	3/2008/ 5/2015	14 months	274.84	The scope of work is 36.60 Kms. Out of which F=36.60 Km completed,P=11.60Km. Revision of project cost due to change in exccalation in the cost of Bitumen, increase in cost of protection work. Re-revised DPR forwarded to MORT&H and line Ministry in September, 2014 and the comments are yet to be received. Re-revision is required to release the balance amount.
				2nd 19.11.2004	250.00	21.02.2008	250.00	100%				
				3rd 11.07.2005	450.00	21.02.2008	450.00	100%				
				4th 8.06.2007	300.00	21.02.2008	300.00	100%				
				5th 12.03.2009	500.00	26.9.2009	500.00	100%				
				6th 20.10.2009	424.00	15.3.2010	424.00	100%				
				7th 28.2.2012	800.00	11.3.2013	800.00	100%				
				8th 17.12.2014	300.00	25.06.2015	300.00	100%				
				9th 30.05.2016	250.00		0.00	0%				
			4097.00		3674.00		3424.00	93.20%			274.84	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	11th Five Year Plan											
2	Thanlon-Singhat (Ngopa-Tuivai)	17.8.2010	6767.00	1st 17.08.2010	1400.00	27.02.2012	1400.00	100%	3/2013/ 8/2016		422.22	The scope of work is 43.50 Kms. Out of which Formation works completed and P=40.95 Km completed.
				2nd 15.05.2012	1400.00	22.5.2013	1400.00	100%				
				3rd 18.06.2013	1000.00	22.12.2014	1000.00	100%				
				4th 30.04.2015	1500.00	8.6.2016	1500.00	0%				
				5th 17.6.2016	500.00							
			6767.00		5800.00		5300.00	91.38%			422.22	
3	Sherkhan-Bhagabazar road	22.2.2011/ 20.11.2012	14603.00/ 14863.00	1st 25.05.2011	2200.00	22.02.2012	2200.00	100%	3/2013/ 12/2017		466.66	The scope of work is 115.20 Kms. Out of which F=99.97 Kms, P=90.00 Kms completed. Proportionate State share and commensurate progress report is required for further release of fund. The revision occurred due to certain typographical error by the State Govt. at the time of submission of project proposal. In the Abstract of cost a contingency should have been printed Rs.2,89,78,192.68 (@2%) in place of Rs. 28,97,819.26 (@ 0.2%).
				2nd 10.05.2012	2000.00	22.05.2013	2000.00	100%				
				3rd 19.06.2013	1400.00	22.04.2014	1400.00	100%				
				4th 16.6.2014	1200.00	17.06.2015	1200.00	100%				
				5th 16.12.2015	1500.00	11.5.2016	1500.00	100%				
				6th 2.06.2016	1000.00							
			14863.00		9300.00		8300.00	89.25%			466.66	
4	Khedacherra - Damcherra - Kwarthah- Tuilutkawn	09.01.2013/ 20.02.2015	13470.00/ 17963.00	1st 8.03.2013	1300.00	1.7.2015	1300.00	100%	12/2016/ 3/2018		144.44	The scope of work is 88.50 Kms alongwith 1 No. Bridge. Formation and Pavement = 1.77 Kms completed. The original DPR was framed based on Mizoram PWD SOR 2010 and the project was sanctioned in 2013 in which the project was revised.
				2nd 16.12.2015	1500.00	16.06.2016	1500.00	100%				
				3rd 19.7.2016	2000.00							
			17963.00		4800.00		2800.00	58.33%			144.44	
	TOTAL-MIZORAM		43690.00		23574.00		19824.00	84.09%			1308.16	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	NAGALAND											
	10th Five Year Plan											
1	Pukhungri-Avanku-Layshi road	29.7.2005/ 22.11.2012	1042.00/ 2339.00	1st 18.03.2004	600.00	14.7.2006	300.00	100%	3/2006/ 3/2016	4 month	66.66	The scope of work is 18.50 Kms. Out of which Formation and Pavement 17.40 Kms completed. The revision in cost is due to huge outcrop of rock stratum was encountered during work execution which was not visible at the time of survey. Due to inaccessibility of the end point, due to rock formation even in the revised estimate the final quantity of the rock could not be accessed and the project require re-revision. Mandatory Review papers to be submitted for Re. Revised Estimate.
				Adjustment 9.09.2006	-300.00							
				2nd 20.09.2007	100.00	15.2.2008	100.00	100%				
				3rd 26.02.2008	200.00	10.09.2009	200.00	100%				
				4th 19.02.2013	600.00	18.12.2013	600.00	100%				
				5th 20.12.2013	500.00	3.5.2014	500.00	100%				
				6th 28.11.2014	300.00	1.7.2015	300.00	100%				
			2339.00		2000.00		2000.00	100.00%			66.66	
2	Longleng-Ladaigarh road	22.9.2006/ 20.12.2013	5153.00/ 7949.00	1st 22.09.2006	100.00	27.04.2007	100.00	100%	3/2010/ 3/2016	3 month	402.86	The scope of work is 107.36 Kms. Out of which F=107.36 Km, P=98.00 Kms completed. Physical progress is very slow. The project was sanctioned as per SOR 2005-06 and was revised as per the update cost and the revision of the project cost is as per Mandatory review held on 10.08.2012. and the same was considered by the EFC held on 3.10.2013.
				2nd 8.06.2007	200.00	5.10.2007	200.00	100%				
				3rd 11.10.2007	200.00	15.02.2008	200.00	100%				
				4th 17.03.2008	200.00	13.03.2009	200.00	100%				
				5th 30.03.2009	250.00	10.08.2009	250.00	100%				
				6th 30.09.2009	1176.00	18.03.2010	1176.00	100%				
				7th 4.06.2010	1000.00	14.09.2010	1000.00	100%				
				8th 11.03.2011	500.00	22.05.2013	500.00	100%				
				9th 18.06.2013	800.00	18.12.2013	800.00	100%				
				10th 20.12.2013	500.00	1.7.2015	500.00	100%				
				11th 11.12.2015	500.00							
			7949.00		5426.00		4926.00	90.79%			402.86	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	Inter State Bus and Truck Terminus											
3	ISBT Kohima	22.3.2006	912.27	1st 22.03.2006	153.00	6.8.2007	153.00	100%	3/2008/ 8/2014	physically completed	89.21	Physically completed.
				2nd 25.03.2008	200.00	9.03.2009	200.00	100%				
				3rd 16.03.2009	300.00	26.10.2009	300.00	100%				
				4th 17.03.2010	100.00	25.10.2011	100.00	100%				
				5th 16.12.2014	50.00	3.3.2016	50.00	100%				
			912.27		803.00		803.00	100.00%			89.21	
	11th Five Year Plan											
4	Viswema-Kidima-Zuketsa	16.08.2010/ 6.11.2013	6527.00/ 7999.00	1st 12.08.2010	500.00	25.5.2011	500.00	100%	3/2013/ 3/2016	physically completed	644.41	The scope of work is 36.40 Kms alongwith 2 Nos. Bridges. The project was physically completed. The revision of cost due to change in alignment of the road from 3.00 -7.00 Km and also due to change in scope of work. The original sanction was on SOR 2006 and updated to 2008-09 price level.
				2nd 22.06.2011	1600.00	25.10.2011	1600.00	100%				
				3rd 4.01.2012	1000.00	10.04.2012	1000.00	100%				
				4th 15.05.2012	1000.00	26.04.2013	1000.00	100%				
				5th 18.06.2013	700.00	24.02.2014	700.00	100%				
				6th 13.03.2014	300.00	3.5.2014	300.00	100%				
				7th 28.11.2014	700.00	20.03.2015	700.00	100%				
				8th 18.05.2015	500.00	1.07.2015	500.00	100%				
				9th 2.06.2016	300.00							
			7999.00		6600.00		6300.00	95.45%			644.41	
5	Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto road	23.11.2012	15831.00	1st 23.11.2012	1000.00	8.04.2013	1000.00	100%	3/2016/	4 month	1088.88	The scope of work is 88.00 Kms alongwith 2 Nos. Bridges. Out of which F=88.00 Kms, P=88.00 Km Br= 90% completed. Delay in completion due laying o PHE pipekines at CH; 0-16 Kms, 23-35 Kms, 81-88 Kms and aldo due to laying of optics fibre cable by BSNL.
				2nd 12.06.2013	2800.00	2.05.2014	2800.00	100%				
				3rd 16.12.2014	3000.00	1.7.2015	3000.00	100%				
				4th 11.12.2015	3000.00	14.6.2016	3000.00	100%				
				5th 29.6.2016	2000.00							
			15831.00		11800.00		9800.00	83.05%			1088.88	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	Inter State Bus and Truck Terminus											
6	ISTT at Kohima	28.11.2014	1218.00	1st 28.11.2014	500.00		0.00	0%	3/2016	4 month	0.00	35% completed. Delay due to slow progress of works.
			1218.00		500.00		0.00	0.00%			0.00	
	TOTAL-NAGALAND		36248.27		27129.00		23829.00	87.84%			2292.02	
	SIKKIM											
1	Sangkhola-Sumin	19.2.2010/ 06.11.2013	1405.00/ 1095.00	1st 19.02.2010	300.00	22.02.2013	300.00	100%	3/2012/ 3/2016	3 month	33.33	The scope of work is 9.00 Kms. Out of which Formation and Pavement 5 Kms completed. The delay in completion of the project was due to change in alignment and a Court case. Change in cost is due to change in scope of works by reducing the length from 12.00 Km to 9.00 Km which was recommended by Mandatory Review held on 10.08.2012 and considered by SFC held on 3.10.2013.
				2nd 6.11.2013	500.00	8.4.2016	443.32	89%				
			1095.00		800.00		743.32	92.92%			33.33	
2	Simchuthang-Pabong-Yangyang	23.02.2011	6284.00	1st 25.05.2011	950.00	23.3.2012	950.00	100%	3/2013/ 3/2017		628.40	The scope of work is 23.00 Kms. Out of which Formation and Pavement 19.55Kms and Bridges 2 Nos. 100% completed. 3 Nos. 85%
				2nd 11.05.2012	1500.00	22.02.2013	1500.00	100%				
				3rd 21.03.2013	415.00	21.05.2013	415.00	100%				
				4th 25.06.2013	1000.00	06.06.2014	1000.00	100%				
				5th 16.6.2014	1000.00	8.4.2016	1000.00	100%				
			6284.00		4865.00		4865.00	100.00%			628.40	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Reshi-Legship to Bermick	08.11.2012	2909.00	1st 8.11.2012	700.00	21.05.2013	700.00	100%	3/2017		244.44	The scope of work is 16.10 Kms alongwith 1 No. Bridge. Out of which formation and pavement 6.44 Kms and 40% of the Bridge work was completed. Physical progress is slow. Mandatory Review papers required in order to consider revision of the project
				2nd 25.06.2013	500.00	03.03.2014	500.00	100%				
				3rd 27.04.2015	1000.00	25.6.2016	1000.00	100%				
			2909.00		2200.00		2200.00	100.00%			244.44	
	TOTAL-SIKKIM		10288.00		7865.00		7808.32	99.28%			906.17	
	TRIPURA											
	10th Five Year Plan											
1	Balance work Manu-Chamanu-Govidbari	29.7.2005/ 22.11.2012	980.00/ 1488.00	1st 17.03.2004	500.00	2.9.2009	500.00	100%	3/2006/ 3/2016	4 month	58.56	The scope of work is 15.30 Kms. Out of which F= 15.30 Kms, P=6.00 Kms completed. There is price escalation due to time gap between project formulation and actual project implementation with slight change in scope of work. Reason for delay due to insurgemcu, dofficult terrain, short working seasong and non-availability of willing contractors. Completion Certificate with photographs and State's share release so as to release the balance fund and close the project during the c.f.y
				2nd 31.3.2006	270.00	7.01.2014	270.00	100%				
				3rd 2.5.2014	300.00	25.11.2014	300.00	100%				
				4th 17.12.2014	230.00	28.05.2015	230.00	100%				
				5th 18.7.2016	30.00							
			1488.00		1330.00		1300.00	97.74%			58.56	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Dharmanagar-Tilthai-Damchera	22.9.2006/ 30.11.2012	6625.00/ 8167.00	1st 22.09.2006	100.00	19.3.2007	100.00	100%	3/2010/ 3/2016	4 month	777.78	The scope of work is 60.00 Kms alongwith 7 Nos. Bridges. Out of which F= 60.00 Kms, P= 53.53 Kms and Br=6 nos (100%) completed and 1 No is in progress. Completion Certificate with photographs and State's share release so as to release the balance fund and close the project during the c.f.y. The revision of the project is due to wrongly indicated as Rs.407.64 lakhs in abstract of cost, while the details estimate it is Rs. 627.63 Lakh, retaining wall though incorporated in the DPR, was not in the abstract of cost. Price escalation due to time gap between the project formulation & actual project implementation. Cost of materials (brick, stone/ brick aggregates, cement, bitumen, steel etc.). Reason for delay due to insurgemcu, difficult terrain, short working season and non-availability of willing contractors.
				2nd 21.03.2007	500.00	30.11.2007	500.00	100%				
				3rd 7.12.2007	600.00	6.2.2009	600.00	100%				
				4th 12.03.2009	1500.00	27.10.2009	1500.00	100%				
				5th 18.01.2010	3200.00	7.01.2014	3200.00	100%				
				6th 19.03.2014	300.00	2.05.2014	300.00	100%				
				7th 27.05.2014	800.00	29.01.2015	800.00	100%				
				8th 24.09.2015	300.00	25.02.2016	300.00	100%				
				9th 19.7.2016	40.00							
			8167.00		7340.00		7300.00	99.46%			777.78	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	Inter State Bus and Truck Terminus											
3	ISTT Jirania	12.9.2005/ 19.01.2016	1495.00/ 2479.00	1st 18.06.2005	180.00	2.03.2007	172.00	96%	3/2007/ 12/2016		289.96	60% of the project was completed. The revision of the rproject is due to delay in land acquisition and the time lag between preparation of DPR and the execution of work. Total length of the boundary wall is also increased from 1278 m to 1340 m due to site condition and due to high filling of the area and increase in area of hard-stand/paved segment which lead to the increase in cost.
				2nd 26.3.2007	500.00	18.02.2010	508.00	102%				
				3rd 10.3.2010	500.00	10.09.2012	500.00	100%				
				4th 17.08.2015	120.00	28.3.2016	120.00	100%				
				5th 10.05.2016	100.00							
			2479.00		1400.00		1300.00	92.86%			289.96	
	11th Five Year Plan											
4	Bishalgarh-Boxanagar-Sonamura-Borpathari- Belonia	29.07.2010	19597.00	1st 29.07.2010	3000.00	27.4.2011	3000.00	100%	3/2014/ 12/2016		1933.32	The scope of work is 83.00 Kms alongwith 7 Nos. Bridges. Out of which F= 83.00 Kms, P= 73.00 Km and Br= 6 (100%) completed and 1 nos. in progress, the revised DPR forwarded to MoRTH and other Line Ministry in Dec, 2014. the comment from MoRT&H is awaited.
				2nd 09.06.2011	3900.00	28.04.2012	3900.00	100%				
				3rd 04.06.2012	3000.00	18.05.2013	3000.00	100%				
				4th 26.07.2013	3000.00	4.03.2013	3000.00	100%				
				5th 16.6.2014	2000.00	25.11.2014	2000.00	100%				
				6th 17.12.2014	1500.00	21.02.2015	1500.00	100%				
				7th 28.04.2015	1000.00	30.07.2015	1000.00	100%				
				8th 24.09.2015	150.00	26.02.2016	150.00	100%				
			19597.00		17550.00		17550.00	100.00%			1933.32	
	TOTAL-TRIPURA		31731.00		27620.00		27450.00	99.38%			3059.62	
	TOTAL MH-3601		268051.67		184158.51		164383.78	89.26%			16141.84	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-2552											
1	Study on Air Connectivity in NER	12.10.2012	108.23	1st 12.10.2012	79.00							
			108.23		79.00		0.00	0.00%			0.00	
	(SUBSIDIES)											
	Air Connectivity											
2	Providing Air Connectivity in NER	28.11.2014	12412.00	1st 28.11.2014	1012.00						100% Grant	
				2nd 03.06.2015	2486.00							
				3rd 21.08.2015	287.00							
				4th 13.04.2016	640.00							
				5th 2.6.2016	2845.00							
				6th 26.07.2016	881.93							
			12412.00		8151.93		0.00	0.00%			0.00	
	TOTAL MH-2552		12520.23		8230.93		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MH-4552											
	MANIPUR BRO											
1	Mahadev-Tolloi-Pfutsero	18.8.2004/ 30.10.2013	7412.00/ 9802.00	1st 24.03.2004	355.00	10.03.2005	327.18	72%	3/2009/ 3/2016	4 month	100% Grant	The scope of work is 78.00 Kms. Out of which F=72.54 Kms and P= 64.06 Kms completed. The revision of cost is due to change in scopes as per ground conditions/ requiremnts. The original DPR was prepared based on DGBR SSR 1998 with appropriate cost index. The SSR was revised in 2004, the revised DPR is prepared based partly on SSR 2004 with cost index and partly based on SSR 2009. The reason for delay is due to Adverse security scenario in the State of Manipur. Frequent Bands and threats to labours, non-availability of sufficient constructional materials in the areea. Work has remained suspended on the road from 1.04.2010 to March, 2012 due to the proposal of handling over the road to State PWD in 'as is where is basis' as per directions issued by Sectt, BRDB vide their letter No. BRDB/04/702/2007/Work s dated 24.11.2009 and NEC Sectt vide letter No. NEC/T/BRDB/89/Vol-XV dated 11.12.2009.
				2nd 10.11.2004	100.00							
				3rd 21.03.2005	78.14	28.08.2005	346.27	92%				
				4th 24.06.2005	300.00							
				5th 13.07.2006	800.00		1029.62	94%				
				6th 26.03.2007	300.00							
				7th 03.07.2007	400.00		1100.00	100%				
				8th 12.11.2007	700.00							
				9th 9.05.2008	1000.00	29.06.2009	1760.00	100%				
				10th 3.11.2008	260.00							
				11th 17.3.2009	500.00							
				12th 07.08.2009	1500.00	14.07.2010	1500.00	100%				
				13th 13.07.2010	500.00		500.00	100%				
				14th 29.08.2012	500.00	17.09.2013	450.50	90%				
				15th 30.10.2013	500.00	24.05.2014	354.16	70.83%				
				16th 5.06.2014	700.00	15.4.2015	700.00	100%				
				17th 3.06.2015	1000.00	9.05.2016	1000.00	100%				
				18th 23.05.2016	300.00							
	TOTAL-BRO		9802.00		9793.14		9067.73	92.59%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	AIRPORT											
1	Construction of Tezu Airport in Lohit District	10.2.2010	7900.00	1st 29.03.2010	1169.00	5.09.2013	1169.00	100%	12/2015/ 7/2017		100% Grant	66%
				2nd 26.03.2011	900.00	30.04.2014	900.00	100%				
				3rd 26.05.2014	2000.00	30.12.2015	2000.00	100%				
				4th 8.02.2016	1179.40	21.07.2016	1179.00	100%				
				5th 25.7.2016	1500.00							
			7900.00		6748.40		5248.00	77.77%			0.00	
2	Construction of Hangars and Apron at LGBI Airport, Guwahati	20.2.2013	3206.00/ 3059.00	1st 21.02.2013	580.00	05.07.2013	580.00	100%	9/2014	Completed	815.60	Completed within the completion cost of Rs. 1835.40 Lakhs
				2nd 5.8.2013	950.00	10.08.2015	950.00	100%				
				3rd & final 25.07.2016	305.40							
			3059.00		1835.40		1530.00	83.36%			815.60	
3	Construction of Boundary Wall surrounding the newly acquired land at Imphal Airport	20.2.2013	1481.00/ 1208.36	1st 21.02.2013	250.00	05.07.2013	250.00	100%	3/2016	Completed	483.20	The project was completed within the cost of Rs. 725.01 Lakhs
				2nd 6.8.2013	450.00	21.07.2016	450.00	100%				
				3rd & final 25.07.2016	25.01							
			1208.36		725.01		700.00	96.55%			483.20	
4	Safety and Security infrastructure at Barapani Airport	20.2.2013	2845.00	1st 21.02.2013	500.00	30.03.2014	134.40	27%	3/2015	14 months	8.96	39%. Delay due to land acquisition, problem settled and the work is in progress
			2845.00		500.00		134.40	26.88%			8.96	
5	Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport	20.2.2013	5634.00	1st 21.02.2013	1000.00	05.07.2013	0.00	100%	3/2016	4 month	0.00	Tender received in the month of June, 2015 is kept abeyance as the land for extension of runway is not free from emcumbrance i.e public road passes through the site, the matter being pursued with Govt. of Assam.
			5634.00		1000.00		0.00	0.00%			0.00	
6	Construction of hangar, associated apron and link taxiway works at Imphal Airport	12.01.2016	3590.00	1st 12.01.2016	300.00		0.00		3/2018		0.00	Sanctioned recently
			3590.00		300.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Construction of hangar, associated apron and link taxiway works at Dibrugarh Airport	9.02.2016	2085.00	1st 9.02.2016	500.00		0.00		3/2018		0.00	Sanctioned recently
			2085.00		500.00		0.00	0.00%			0.00	
	TOTAL-AIRPORT		26321.36		11608.81		7612.40	65.57%			1307.76	
	HOUSING											
1	Repair and maintenance works at NEC office and residential complex, Nongrim Hills	5.09.2013	7.25	1st 5.09.2013	2.90							
2	Providing Modular Kitchen at Secretary's Bungalow and Supply & fixing of water supply line from source at Motinagar (Jungle line)	10.09.2013	12.28	1st 10.09.2013	4.91							
3	Installation of New Tube Well near Type-II Blocks at NEC Residential Complex, Motinagar, Shillong	26.05.2014	9.58	1st 26.5.2014	3.83							
4	Repairing works at NEC residential complex, Motinagar & Guest House at NEC campus, Nongrim Hills	1.07.2015	2.19	1st 1.07.2015	0.88							
5	Repair and maintenance works at NEC Office, Nongrim Hills	19.10.2015	10.51	1st 19.10.2015	4.20							
6	Misc. Civil and electrical works for visitors lobby and Guest House at Hon'ble Chairman Residence NEC NO.4 Kusab road New Delhi	11.02.2016	10.99	1st 11.02.2016	8.79							
7	Repair & maintenance and other miscellaneous items of works at NEC Office & residential complex, Nongrim Hills and residential complex, Motinagar, Shillong	29.03.2016	24.12	1st 29.03.2016	8.71							
8	Repair & maintenance works at NEC residential Complex, Motinagar	29.03.2016	5.97	1st 29.03.2016	2.20							
9	Repair & maintenance works at 4, Kushak Road, New Delhi and NEC Guest House, Chanakya Puri & F-412 Curzon Hostel, K.G. Marg New Delhi	23.03.2016	36.28	1st 9.05.2016	14.51							
10	Electrical items of works at 4, Kushak Road, New Delhi	6.04.2016	12.27	1st 9.05.2016	4.91							

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
11	Repair & maintenance works at NEC office Complex, Nongrim Hills	17.05.2016	0.73	1st 17.5.2016	0.29							
12	Replacement of existing fixtures with energy efficient LED fixtures, compound lights, repairing of windows/ split AC units and provision of geysers in the bathroom in the NEC Guest House, New Delhi	15.06.2016	9.35	1st 15.06.2016	3.74							
13	Providing PHE Water Supply	30.06.2016	47.10	1st & final 30.06.2016	47.10							
14	Repair & maintenance works at NEC Residential Complex, Motinagar	18.07.2016	59.60	1st 18.07.2016	23.84							
15	Repair & maintenance of civil works at NEC Office & Residential complex, Nongrim Hills	18.07.2016	7.86	1st 18.07.2016	3.14							
16	Repair & maintenance of electrical works at NEC Office Complex, Nongrim Hills	21.07.2016	8.21	1st 21.7.2016	3.29							
17	Labour payment for April, May & Junne	26.07.2016	4.99	1st & final 26.7.2016	4.99							
	TOTAL-HOUSING		233.00		142.23		0.00	0.00%			0.00	
	TOTAL MH-4552		36356.36		21544.18		16680.13	77.42%			1307.76	
	TOTAL-T&C		316928.26		213933.62		181063.91	84.64%			17449.60	

MEDICAL & HEALTH

MH-3601

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARUNACHAL PRADESH											
1	Accident & Trauma Centre at Along	28/03/2007	147.11	28/03/2007	24.56	31/03/2010	24.56		31-03-2010	51	0.00	1) Awaited UC : Rs. 10.40 lakhs (State share) 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our letter dated 28/07/2016. 2) NEC's bal liability : 38.84 L. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				03/06/2010	69.00	22/10/2013	69.00		31/03/2015			
			147.11		93.56		93.56	100.00%			0.00	
2	Establishment of Bio Medical Waste Management Plant in District Hospitals (6 nos.)	06/08/2009	450.00	06/08/2009	90.00	24/12/2010	90.00		31/03/2011	64	43.00	1) Awaited UC: Rs. 65.00 L (NEC) + 2.00 L (State). 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				31/01/2011	150.00	28/07/2011	150.00		31/03/2015			
				26/08/2011	100.00	15/9/2014	100.00					
				05/10/2015	65.00							
			450.00		405.00		340.00	83.95%			43.00	
3	Up-gradation of Mengio (Shakiang) PHC to 50 bedded Hospital, Papumpare District. (Revised)	18-12-2009 (Revised) 21-07-2016	494.00 (Revised) 835.00	18/12/2009	30.00	28/06/2010	30.00		21/07/2018	0	0.00	1) The cost of the project has been revised to an amount of Rs. 835.00 lakh. 2) Reason for revision of cost : Due to change in structural design and cost escalation of materials like Cement, Steel, CGI Sheet, Bricks, etc. 3) NEC's bal. liability : Rs. 628.74 lakh.
				22/07/2010	50.00	02/12/2011	50.00					
				04/01/2012	200.00	14/01/2013	200.00					
				17/02/2014	164.60	05/08/2015	164.60					
				21-07-2016	122.76							
			835.00		567.36		444.60	78.36%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin Kurung Kumey District	01/02/2010	492.00	01/02/2010	45.00	19/10/2010	45.00		31/03/2012	51	45.00	1) The State Govt. has been asked vide our latest reminder letter dated 28/07/2016 for submission of Latest Physical & Financial Report & Photographs of progress of works and also clarification on the change of scope of work (constructed Type -II instead of Type-I) as per Inspection Report. 2) NEC's bal liability : 42.80 L. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				17/02/2011	155.00	14/03/2012	155.00		31/03/2015			
				07/11/2012	200.00	24/10/2014	200.00					
			492.00		400.00		400.00	100.00%			45.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Construction of 50 bedded Hospital at Pistana, Lower Subansiri District	16/03/2011	488.85	16/03/2011	130.00	26/07/2013	130.00		31/03/2013	40	23.00	1) Awaited UC : Rs. 16.10 L (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 28/07/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and clarification on change of scope of work (Residential Qtrs., Security fencing and retaining wall included) as per Inspection Report. 3) NEC's bal liability : 88.01 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				11/09/2013	221.96	02/09/2014	221.96					
			488.85		351.96		130.00	36.94%			23.00	
6	Establishment of 30 bedded hospital at Pareng, Sagalee Admn. Circle, Papumpare District	21/06/2011	490.66	21/06/2011	130.00	21/06/2012	130.00		31/03/2014	28	25.00	1)Awaited UC : Rs. 6.11 L (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 28/07/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and also clarification on observations raised during Joint inspection on 22/05/2014 regarding construction of approach road due to public demand. 3) NEC's bal liability : Rs. 161.59 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				21/05/2012	150.00	17/12/2013	150.00					
			490.66		280.00		130.00	46.43%			25.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Development of Health Information and Hospital Management System in Papumpare Distrit.	19/12/2012	497.79	19/12/2012	180.00	17/01/2014	180.00		31/12/2015	7	0.00	1) UC for Rs. 40.00 lakh (State) is awaited. 2) The clarification on the observation raised by the Secretary, DoNER has been furnished on 15/02/2016 that the commission period should be atleast 5 years from the date of commencement of the project. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				28/11/2014	180.00	15/11/2015	180.00					
			497.79		360.00		180.00	50.00%			0.00	
8	Construction of Hiya Primary Health Centre under ADC Hq Nyapin, Arunachal pradesh	08/03/2016	365.25	08/03/2016	131.49				08/03/2018	0	0	Awaited UC : NEC-Rs. 131.49 lakh & State- Rs. 14.61 lakh.
			365.25		131.49		0.00	0.00%			0.00	
9	Infrastructure Development of Sagalee CHC, Papumpare District, Arunachal Pradesh	08/03/2016	437.00	08/03/2016	157.32				08/03/2018	0	0	Awaited UC : NEC-Rs. 157.32 lakh & State- Rs. 17.48 lakh.
			437.00		157.32		0.00	0.00%			0.00	
10	Comstruction of Infrastructure Development at PHC at Dadam, CO HQ in Tirap, Arunachal Pradesh	20/07/2016	348.00	20/07/2016	125.28				20/07/2018	0	0	New project
			348.00		125.28		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		4551.66		2871.97		1718.16	59.83%			136.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues			
				Date	Amount	Date	Amount								
	ASSAM														
1	Regional Dental College, Guwahati	16/03/2005	1310.94	Capital : 16/03/2005	90.00	26/5/2010	370.20		31/03/2012	51	14.95	1) Awaited UC : NEC - Rs. 23.06 L & State - Rs. 64.86 L 2)The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.			
				28/03/2007	80.00				31/03/2015						
				13/09/2007	62.58										
				18/03/2008	76.84										
				23/11/2009	83.84										
				Sub-Total	393.26		370.20	94.14%							
				Revenue : 16/03/2005	135.00	20/11/2009	325.00								
				23/06/2008	90.00										
				25/01/2011	100.00										
				Sub Total	325.00		325.00	100.00%							
			1310.94		718.26		695.20	96.79%			14.95				
2	Regional College of Nursing, Guwahati	16/03/2005	573.14	Capital : 16/03/2005	99.00				31/03/2010	76	15.00	1) Awaited UC : NEC - Rs. 37.06 L & State - Rs. 42.31 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and completion report vide our latest reminder letter dated 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.			
				03/09/2007	135.00	03/08/2010	373.93		30/09/2014						
				17/03/2008	90.00										
				12/11/2009	69.58										
				Sub Total	393.58		373.93	95.01%							
				Revenue : 16/03/2005	36.00	04/08/2008	39.94								
				02/06/2008	86.25	10/08/2011	79.90								
				Sub Total	122.25		119.84	98.03%							
			573.14		515.83		493.77	95.72%			15.00				

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Support for Development of additional facilities in three Medical Colleges of Assam											
(a)	Gauhati Medical College, Guwahati	09/09/2005	1235.35	Capital	27.71				31/03/2010	76	24.03	1) Awaited UC : NEC - Rs. 75.92 L & State - Rs. 99.82 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and completion report vide our latest reminder letter dated 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				17/03/2003	29.70				31/03/2015			
				24/04/2003	70.53							
				27/08/2003	10.79							
				13/02/2004	1.20							
				31/03/2004	14.78							
				23/03/2004	315.00							
				09/09/2005	225.00	30/09/2009	694.71					
				28/03/2007	694.71		694.71	100.00%				
				Revenue	178.66							
				04/03/2003	57.60							
				21/06/2004	183.77	05/10/2012	344.11					
				19/03/2009	420.03		344.11	81.93%				
			1235.35		1114.74		1038.82	93.19%			24.03	
(b)	Assam Medical College, Dibrugarh	15/03/2005	822.97	Capital	90.00				31/03/2012	51	12.47	1) Awaited UC : NEC - Rs. 3.53 L & State - Rs. 42.66. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 28/07/2016 3) NEC's bal liability : Rs. 244.63 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				15/03/2005	100.00				31/03/2015			
				03-11-2008	80.78	03/11/2012	270.78					
				07/09/2009	270.78		270.78	100.00%				
				Sub Total	165.15	03/11/2012	221.73					
				Revenue:	60.11							
				15/03/2005	225.26		221.73	98.43%				
			822.97		496.04		492.51	99.29%			12.47	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
(c)	Silchar Medical College, Silchar	09/09/2005	1397.09	Capital : 23/03/2004	45.00	03/11/2012	589.57		31/03/2010	76	50.62	1) Awaited UC : NEC - Rs. 74.67 L & State - Rs. 87.76 (State share). 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and completion certificate vide our latest reminder letter dated 28/07/2016. 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				08/09/2004	180.00				31/03/2015			
				09/09/2005	180.00							
				16/10/2009	119.22							
				08/02/2011	90.39							
				Sub Total	614.61		589.57	95.93%				
				Revenue : 24/10/2002	230.57	04/10/2006	230.57					
				09/09/2005	137.70	24/02/2009	137.62					
				24/03/2009	225.00	18/08/2010	224.96					
				08/02/2011	49.50							
				Sub Total	642.77		593.15	92.28%				
			1397.09		1257.38		1182.72	94.06%			50.62	
4	Establishment of a Burn Care Unit by Burn Care Foundation, Guwahati	26/02/2009	300.00	26/02/2009	90.00	03/08/2010	90.00		31/03/2012	51	29.79	1) Awaited UC : NEC - Rs. 80.00 L & State - Rs. 0.21 (State share). 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works and completion certificate vide our latest reminder letter dated 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				31/01/2011	100.00	10/08/2011	100.00		31/03/2015			
				05/01/2012	80.00							
			300.00		270.00		190.00	70.37%			29.79	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Support to Government Ayurvedic College, Guwahati	14/12/2009	398.09	14/12/2009	50.00				31/03/2012	51	0.00	The project has been dropped as per NEC-PAC Meeting held on 25/11/2014 and the amount of Rs. 50.00 Lakh will be adjusted with other NEC funded Health projects. A letter dated 27/01/2016 has been written to the Govt. of Assam informing them that the project has been dropped and also requested that the said project proposal if considered important may submit a fresh proposal duly prioritized in the State's Annual Priority List for further examination and consideration at our end. 2)The latest reminder letter issued on 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time. ?
			398.09		50.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	31/11/2009	400.00	31/11/2009	40.00	13/09/2012	40.00		31/12/2011	56	0.00	1) Awaited UC : NEC - Rs. 150.00 L & State - Rs. 26.66 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 28/07/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works as well as Revised DPR duly vetted by the competent deptt. with expertise in the ship building. 3) NEC's bal liability : Rs. 120.00 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				19/10/2012	200.00	14/10/2014	50.00					
			400.00		240.00		40.00	16.67%			0.00	
7	Up-gradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheri (near Guwahati).	20/03/2010	460.00	20/03/2010	100.58	10/08/2011	100.00		31/03/2012	51	22.29	1) Awaited UC : NEC - Rs. 100.58 L & State - Rs. 11.10 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 28/04/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works & also Draft MoA as was sent to the State Govt. for taking necessary action vide our letter dated 20/07/2015. 3) NEC's bal liability : Rs. 113.42 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				05/09/2011	100.00	13/09/2012	100.00					
				08/03/2013	100.00							
			460.00		300.58		200.00	66.54%			22.29	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Up-gradation of Civil Hospital, Sonari, Sivasagar District (Revised)	11/01/2011	417.31	03/01/2005	135.00	15/12/2008	135.00		31/03/2012	51	20.65	1) Awaited UC : NEC - Rs. 53.44 L & State - Rs. 12.18 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 28/07/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works. 3) NEC's bal liability : Rs. 80.17 L. 4) Reason for delay, cost & time overrun : Due to non-receipt of relevant documents from the State Govt. from time to time. 5) Reason for revised cost : For construction of a few more quarters for Doctors, Nurses and essential staff to run the hospital.
				22/07/2005	106.97	20/12/2008	106.97		31/12/2014			
				11/01/2011	53.44							
			417.31		295.41		241.97	81.91%			20.65	
9	Construction of Vertical Extension of 1st Floor (Part), 2nd & 3rd Floors of MDS building at Regional Dental College, Guwahati.	09/03/2012	461.82	09/03/2012	130.00	01-08-2015	130.00		31/03/2015	17	32.42	1) Awaited UC : NEC - Rs. 26.23 L 2) The State Govt. is yet to submit remaining UC for NEC's share & Latest Physical & Financial Report which has been requested vide our latest reminder letter dated 28/07/2016. 3) NEC's bal liability : Rs. 123.82 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				16/03/2015	161.82	04-01-2016	135.59					
			461.82		291.82		130.00	44.55%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
10	Up-gradation of Physical Infrastructure of Orthopedics Department at Gauhati Medical College, Guwahati	26/11/2012	1493.77	26/11/2012	400.00				30/11/2015	9	0.00	1) Awaited UC : NEC - Rs. 400.00 L & State - Rs. 44.44 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 28/07/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works 3) NEC's bal liability : Rs. 944.39 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			1493.77		400.00		0.00	0.00%			0.00	
	TOTAL-ASSAM		9270.48		5950.06		4704.99	79.07%			189.80	
	MANIPUR											
1	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal	22/03/2010	343.89	22/03/2010	50.00	16/09/2010	50.00		31/03/2012	51	32.96	1) The State Govt. has been requested to submit the Latest Photographs of progress of works as well as ATR on the minutes of the Monitoring Committee meeting vide our latest reminder letter dated 28/07/2016. 2) NEC's bal. liability - Rs. 12.89 L. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				22/11/2010	110.00	09/05/2011	110.00					
				08/06/2011	100.00	21/04/2012	100.00					
				13/09/2012	36.61	16-03-2015	36.59					
			343.89		296.61		296.59	99.99%			32.96	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal	22/03/2010	452.56	22/03/2010	86.00	29-12-2011	86.00		31/03/2012	51	42.89	1) The Govt. of Manipur has been asked vide our latest reminder letter dated 28/07/2016 for submission of clarifications/justifications regarding the observations raised as per the Inspection carried out on 09/04/2016. 2) NEC's bal. liability : 21.30 lakh. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				14/03/2012	125.00	23-05-2013	125.00		31/12/2014			
				10-07-2013	175.00	25/11/2014	175.00					
			452.56		386.00		211.00	54.66%			42.89	
3	Support to J.N. Hospital, Imphal (Private Paying Ward) (REVISED)	28/02/2011	496.06	16/07/2004	135.00	16-12-2005	135.00		31/03/2012	51	45.59	1) Awaited UC for Rs. 36.16 L (NEC) & Rs. 4.02 L (State's share) as well as Latest Physical & Financial Progress Report alongwith latest Photographs of the project. 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time. 3) Reason for revision of cost : For the construction of 39 bedded Private Paying Ward.
				06/03/2006	90.00	29-12-2006	90.00					
				28/03/2007	135.00	04-01-2008	135.00					
				28/01/2008	15.29	30-08-2008	15.29					
				28/02/2011	35.00	02-04-2012	35.00					
				15/12/2015	36.16							
			496.06		446.45		410.29	91.90%			45.59	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Support for Procurement of Advanced Medical Devices and Equipment at Chtristian Hospital, Imphal	16/03/2011	277.46	16/03/2011	90.00	25-09-2012	90.00		31/03/2012	51	12.85	1) Awaited UC : NEC- 125.00 L & State- 11.04 L. 2) The State Govt. has been asked vide our latest reminder letter dated 28/07/2016 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works. 3) ATR on the minutes of the Monitoring Committee meeting is also awaited. 4) NEC's bal. liability - Rs. 34.71 L. 5) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				07/11/2012	125.00							
			277.46		215.00		90.00	41.86%			12.85	
5	Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur	27/02/2012	370.92	27/02/2012	120.00	07/11/2013	120.00		31/04/2014	27	13.33	1) The State Govt. has also been requested to furnish the requisite documents like Latest Physical & Financial progress Report, latest photographs & ATR on the minutes of the Monitoring Committee meeting vide our latest reminder letter dated 28/07/2016. 2) NEC's bal.liability - Rs. 213.83 L. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			370.92		120.00		120.00	100.00%			13.33	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Strengthening of Dental Care in District Hospitals and CHCs in Manipur	12/11/2012	485.66	12/11/2012	175.00	22-05-2015	174.53		30/11/2014	20	13.86	1) Awaited UC : Rs. 236.35 (NEC) & Rs. 31.79 (State) 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 28/07/2016. 3) NEC's bal. liability -Rs. 26.21 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				18-11-2015	235.88							
			485.66		410.88		174.53	42.48%			13.86	
7	Proposal for setting up of Emergency and Trauma Care unit at Jivan Hospital, Kakching, Thoubal Dist., Manipur	20/12/2013	467.13	20/12/2013	252.00	12/02/2015	252.00		31/12/2016	0	28.00	1) Awaiting clarifications from the State Govt. on the observation raised by the Secy, DoNER as well as documents on latest Physical & Financial Progress Report. 2) ATR on the minutes of the Monitoring Committee meeting is also awaited. 3) NEC's balance liability : 168.42 lakh.
			467.13		252.00		252.00	100.00%			28.00	
8	Procurement of Advance Medical Devices and Equipment at Sky Hospital and Research centre, Imphal, Manipur.	20/12/2013	513.67	20/12/2013	277.00	19/08/2014	277.00		31/12/2016	0	47.45	1) NEC has released the 3rd and final installment on 05/07/2016.
				28/11/2014	150.00	22/05/2015	150.00					
				05-07-2016	35.30							
			513.67		462.30		427.00	92.36%			47.45	
	TOTAL-MANIPUR		3407.35		2589.24		1981.41	76.52%			236.93	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MEGHALAYA											
1	Establishment of 6 bedded ICUs each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong	2009-10 15/01/2010	477.03	15/01/2010	100.00	22/02/2011	98.97		31/03/2012	51	45.00	1) Awaited UC : NEC- Rs. 14.17 L 2) The State Govt. is yet to submit the UC for NEC's share & Photographs of progress of works as requested vide our latest reminder letter dated 28/07/2016. 3) NEC's bal. liability - Rs. 24.33 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				04/03/2011	100.00	14/09/2011	98.43		31/12/2014			
				23/09/2011	125.00	01/02/2013	126.25					
				08/03/2013	80.00	07/11/2013	67.18					
			477.03		405.00		390.83	96.50%			45.00	
2	Upgradation of Equipment infrastructure for establishment of Dialiasis Unit, Endoscopy Unit, Major OT upgradation & 10 bedded Casualty & Emergency Ward at Civil Hospital, Shillong	2010-11 31/01/2011	498.40	31/01/2011	145.00	02-06-2012	145.00		31/03/2013	40	0.00	1) Awaited UC : NEC - Rs. 130.00 L & State - Rs. 47.22L. 2) The State Govt. is yet to submit the UC & Photographs of progress of works as requested vide our latest reminder letter dated 28/07/2016. 3) NEC's bal. liability - Rs. 23.56 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				01/03/2012	150.00	25/02/2013	150.00		31/03/2015			
				25/03/2013	130.00		0.00					
			498.40		425.00		295.00	69.41%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Up-gradation of Laboratory and Diagnostic facilities and setting up of Orthopedic Operation Theatre at Civil Hospital, Tura	2011-12 01/03/2012	494.91	01/03/2012	150.00	22-07-2016	150.00		31/03/2015	16	0.00	1) Awaited UC : State - Rs. 16.67 L. 2) The State Govt. is yet to submit UC for State's share & Photographs of progress of works as requested vide our latest reminder letter dated 28/07/2016. 3) NEC's bal. liability -Rs. 295.42 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			494.91		150.00		150.00	100.00%			0.00	
4	Support for Procurment of an M.R.I. (1.5 T) machine at Civil Hospital, Shillong	2012-13 07/08/2012	498.00	07/08/2012	300.00	22/05/2014	300.00		31/03/2014	28	49.80	1) NEC has released the 3rd and last installment on 01/07/2016. 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				18/12/2014	100.00	17/02/2016	100.00					
				01-07-2016	48.20							
			498.00		448.20		400.00	89.25%			49.80	
5	Up-gradation of Equipment Infrastructure and Development of District Hospitals, Meghalaya	2012-13 16/11/2012	949.67	16/11/2012	300.00	22/12/2015	213.26		30/11/2015	8	0.00	1)Awaited UC : NEC - Rs. 86.74 L & State - Rs. 33.33 L (State share). 2) The State Govt. is yet to submit the UC & Photographs of progress of works as requested vide our latest reminder letter dated 28/07/2016. 3)NEC's bal. liability - Rs. 554.70 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			949.67		300.00		213.26	71.09%			0.00	
6	Improvement and Up-gradation of SAN-KER, Shillong, Meghalaya	2016-17 20/07/2016	325.00	20-07-2016	117.00				20/07/2018	0	0.00	New project
			325.00		117.00		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		3243.01		1845.20		1449.09	78.53%			94.80	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MIZORAM											
1	Strengthening & Improvement of CSSD in District Hospitals (5 nos.)	2009-10 18/08/2009	300.00	18/08/2009	30.00	22/06/2010	30.00		31/03/2012	51	30.00	1) Completion Certificate received. 2) The Govt. of Mizoram has been requested vide letter dated 10/06/2016 to intimate the availability of trained Lab Technicians to operate the machine and also to furnish the latest photographs of work. 3) The latest reminder letter has been issued on 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				25/01/2011	50.00	28/06/2011	50.00		31/05/2014			
				14/07/2011	100.00	14/03/2012	100.00					
				11-08-2013	90.00	19/06/2015	90.00					
			300.00		270.00		270.00	100.00%			30.00	
2	Support for Procurement of CT Scan (16 Slices) machine at Civil Hospital, Aizawl.	2011-12 01/03/2012	280.00	01/03/2012	100.00	29/08/2013	100.00		31/12/2014	20	22.22	1) Awaited UC : Rs. 52.00 L (NEC) & Rs. 5.78 L (State) 2 The Govt. of Mizoram has been requested vide latest reminder letter dated 28/07/2016 to furnish the requisite documents as well as clarification on the Joint Inspection carried out by the NEC & the Govt. of Mizoram. Reply is still awaited. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				16/09/2013	100.00	01-09-2015	100.00					
				23-11-2015	52.00							
			280.00		252.00		200.00	79.37%			22.22	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Strengthening of Cardiology Department at Civil Hospital, Aizawl	2012-13 26/11/2012	499.00	26/11/2012	150.00	07-02-2013	150.00		30/11/2013	32	47.21	1) Awaited UC : Nil 2) The State Govt. has been asked for submission of Photographs of progress of works vide our latest reminder letter dated 28/07/2016. 3) NEC's bal. liability - Rs. 24.10 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				12/08//2013	200.00	01-04-2014	200.00					
				23/03/2015	75.00	19/05/2016	75.00					
			499.00		425.00		350.00	82.35%			47.21	
4	Strengthening of Dental Departments at Civil Hospital, Aizawl and District Hospitals in Mizoram	2013-14 12/02/2014	443.76	12/02/2014	160.00	20-10-2015	160.00		29/02/2016	5	17.78	1) Awaited UC : Rs.160.00 L (NEC) & Rs. 17.76 L (State). 2) The State Govt. has been asked to submit the UC and other relevant documents vide our letter dated 28/07/2016. 2) NEC's bal. liability -Rs. 79.38 L. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				23/11/2015	160.00							
			443.76		320.00		160.00	50.00%			17.78	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Establishment of State Medical Library at Civil Hospital, Aizawl	2013-14 12/02/2014	361.18	12/02/2014	130.00	19/05/2016	130.00		29/02/2016	5	14.44	1) UC : Nil 2) The State Govt. has been asked for submission of Photographs of progress of works vide our latest reminder letter dated 28/07/2016. 3) NEC's bal. liability -Rs. 195.06 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			361.18		130.00		130.00	100.00%			14.44	
6	Bio-Medical Waste Management Incinerators System for District Hospital, Lawngtlai, Champhai, Mamit & Serchhip in Mizoram	2016-17 20/07/2016	468.00	20-07-2016	168.48				20/07/2018	0	0.00	New project
			468.00		168.48		0.00	0.00%			0.00	
7	Purchase of CT Scan Machine at Civil Hospital, Lunglei, Mizoram	2016-17 20/07/2016	228.00	20-07-2016	164.16				20/07/2017	0	0.00	New project
			228.00		164.16		0.00	0.00%			0.00	
	TOTAL-MIZORAM		2579.94		1729.64		1110.00	64.18%			131.65	
	NAGALAND											
1	Up-gradation of Naga Hospital, Kohima for OPD, Casualty and Diagnostic Centre Complex.	14/10/2009	456.80	14/10/2009	90.00	28-02-2011	90.00		31/03/2012	51	10.00	1) Awaited UC : State - Rs. 8.33 L. 2) The Govt. of Nagaland has been asked for submission of UC for State's share vide our latest reminder letter dated 28/27/2016. 3) NEC's bal. liability - Rs. 246.12 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				08/06/2011	75.00	20-05-2016	75.00		31/03/2016			
			456.80		165.00		165.00	100.00%			10.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Up-gradation of Zion Hospital, Dimapur for Casualty & Physio-Therapy Block and Paediatric Nursing Unit	16/10/2009	453.82	16/10/2009	90.00	17-03-2010	90.00		31/03/2012	51	35.00	1)Awaited UC : NEC- Rs. 93.44 L & State - Rs. 10.38 L. 2)The State Govt. has been asked for submission of UC, Latest Physical & Financial Report , Photographs of progress of works & Completion Certificate vide our latest reminder letter dated 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				22/06/2010	75.00	02-02-2011	75.00					
				23/02/2011	150.00	22-06-2011	150.00					
				26/08/2011	93.44							
			453.82		408.44		315.00	77.12%			35.00	
3	Modernization of Bethel Medical Centre, Kohima	26/02/2009	375.00	26/02/2009	50.00	20-10-2009	50.00		31/03/2012	51	38.04	The Govt. of Nagaland has submitted Completion the Certificate. However,the State Govt has been requested to intimate us the action taken to constitute a Monitoring Committee for ensuring the healthcare services to be provided to the economically weaker sections of the society vide our letter dated 04/08/2015. 2) The latest reminder letter issued on 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				07/01/2010	50.00	09-08-2010	50.00					
				23/02/2011	75.00	25-11-2011	75.00					
				14/03/2012	100.00	10-01-2013	100.00					
				20/12/2013	62.50	07-05-2015	62.50					
			375.00		337.50		337.50	100.00%			38.04	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Establishment of 50 bedded Hospital at Mon, Mon District	18/12/2009	465.57	18/12/2009	30.00	13-07-2010	30.00		31/03/2012	51	18.88	1) The State Govt. has been asked vide our latest reminder letter dated 28/07/2016 for submission of Latest Physical & Financial Report & Photographs of progress of works as well as clarification on change of scope of work as per the Inspection Report. 2) NEC's bal. liability - Rs. 249.01 L. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				22/11/2010	140.00	15-03-2012	140.00					
			465.57		170.00		30.00	17.65%			18.88	
5	Nursing School at Naga Hospital, Kohima	20/03/2010	226.40	20/03/2010	50.00	11/02/2011	50.00		31/03/2012	51	5.55	1) Awaited UC : State - Rs. 5.57 L. 2) The State Govt. has been for submission of UC for State's share vide our letter dated 09/06/2016 3) The latest reminder letter has been issued on 28/07/2016. 3) NEC's bal. liability - Rs.103.76 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				30/05/2011	50.00	20-05-2016	50.00		31/03/2016			
			226.40		100.00		50.00	50.00%			5.55	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Establishment of 5 bedded ICU, HDU, Dialysis Unit & Major OT Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung Dist.	16/03/2011	253.00	16/03/2011	90.00	27/06/2011	90.00		31/03/2013	40	20.00	1) Awaited UC : NEC- Rs. 37.70 L & State - Rs. 5.30 L . 2) The State Govt. has been asked vide our latest reminder letter dated 28/07/2016 for submission of UC, Latest Physical & Financial Report, Photographs of progress of works & furnishing of information on the observations raised by Secretary, NEC during his visit to Nagaland. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				26/07/2011	100.00	25/07/2012	100.00					
				20/12/2013	37.70							
			253.00		227.70		190.00	83.44%			20.00	
7	Up-Gradation of Equipment infrastructure at Oking Hospital & Research & Clinic, Kohima	21/06/2011	437.11	21/06/2011	120.00	19-10-2011	120.00		31/03/2014	28	43.71	1) The State Govt. has been asked for submission of Latest Physical & Financial Report, Photographs of progress of works & Completion Certificate vide our latest reminder letter dated 28/07/2016. 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				07/02/2012	200.00	04-06-2012	200.00					
				20-12/2013	73.40	29/10/2014	73.40					
			437.11		393.40		320.00	81.34%			43.71	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Up-gradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung Dist.	07/08/2012	484.58	07/08/2012	175.00	23/09/2013	175.00		31/03/2015	16	38.58	1) Awaited UC : State - Rs. 0.30 L. 2) The State Govt. is yet to submit Photographs of progress of works and furnishing of information on the observations raised by Secretary, NEC during his visit to Nagaland which has been requested vide our latest reminder letter dated 28/07/2016. 3) NEC's bal. liability - Rs. 86.12 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				28/11/2014	175.00	26-03-2016	175.00					
			484.58		350.00		175.00	50.00%			38.58	
9	Up-gradation of Equipment Infrastructure at Aine Nursing Home and Diagnostic Center, Jalukie, Peren District, Nagaland	12/11/2012	490.88	12/11/2012	175.00	22-04-2015	175.00		30/11/2015	8	0.00	1) UC : for Rs. 19.44 L (State) is awaited. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 28/07/2016. 3) NEC's bal. liability-Rs. 266.79 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			490.88		175.00		175.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
10	Setting up of North East Regional Multi-disciplinary Paramedical Institute, Dimapur, Nagaland	26/02/2014	4981.31	26/02/2014	500.00	11/12/2014	500.00		28/02/2018	0	0.00	1) Awaited UC : NEC- Rs. 1500.00 L & State - Rs. 222.22 L. 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 28/07/2016. 3) NEC's bal. liability : Rs.2483.18 L.
			4981.31		2000.00		500.00	25.00%			0.00	
11	Procurement of MRI Machine in the Faith Hospital at Dimapur, Nagaland	22/02/2016	540.80	22-02-2016	389.38	21-05-2016	389.38		22/08/2017	0	0.00	1) Awaited UC : State - Rs. 43.26 lakh 2) The State Govt. has been asked to furnish the UC for State's share and MoA vide our letter dated 28/07/2016. 3) NEC's bal. liability : Rs. 97.34 lakh
			540.80		389.38		389.38	100.00%			0.00	
	TOTAL-NAGALAND		9165.27		4716.42		2646.88	56.12%			209.76	
	SIKKIM											
1	Construction of X-Ray Block, Kitchen and Garage cum Seminar Room in selected PHCs	28/02/2007	284.79	28/02/2007	180.00	23/04/2008	180.00		31/03/2011	64	25.56	1) Awaited UC : NEC- Rs. 26.31 L & State - Rs. 2.92 L 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report, Photographs of progress of works and Completion Certificate vide our letter dated 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				30/05/2011	50.00	02/11/2011	50.00					
				09/10/2013	26.31							
			284.79		256.31		230.00	89.74%			25.56	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Accident & Trauma Centre at Namchi	05/10/2006	135.00	15/10/2006	43.20	23/04/2010	43.20		31/03/2010	76	13.50	1) Completion Certificate is awaited. 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				06/08/2009	50.00	29/01/2010	50.00					
				30/05/2011	28.30	02/11/2011	28.30					
			135.00		121.50		93.20	76.71%			13.50	
3	Strengthening of Radiology Departments at Manhan CHC Singtam CHC and Namchi CHC, Sikkim	26/11/2012	950.25	26/11/2012	280.00	21-01-2016	280.00		30/11/2015	8	55.57	1) Awaited UC : NEC- Rs. 0.93 L 2) The State Govt. is yet to submit the remaining UC alongwith Latest Physical & Financial Report, Photographs of progress of works. 3) The latest reminder letter issued on 28/07/2016. 4) NEC's bal. liability - Rs. 337.07 L. 5) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				16/02/2015	238.18	22-01-2016	237.25					
			950.25		518.18		280.00	54.04%			55.57	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Construction of T.B. Hospitals each at Mangan, North District and Gyalshing, West District, Sikkim	26/11/2012	427.02	26/11/2012	150.00	21-01-2016	82.32		30/11/2015	8	0.00	1) Awaited UC : NEC: Rs. 67.68 L & State - Rs. 16.67 L. 2) The State Govt. is yet to submit the remaining UC alongwith Latest Physical & Financial Report, Photographs of progress of works. 3) The latest reminder letter issued on 28/07/2016. 4) NEC's bal.liability - Rs. 234.32 L. 5) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			427.02		150.00		82.32	54.88%			0.00	
5	Procurement of Dental Chairs, Equipments and Dental Lab. Facilities at STNM Hospital, Gangtok Hospitals and PHCs in Sikkim.	09/10/2013	297.46	09/10/2013	160.63	21-01-2016	160.63		31/10/2015	9	17.85	1) Awaited UC : Nil 2) The State Govt. is yet to submit the Latest Physical & Financial Report, Photographs of progress of works. 3) The latest reminder letter issued on 28/07/2016. 4) NEC's bal. liability - Rs. 107.08 L. 5) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			297.46		160.63		160.63	100.00%			17.85	
	TOTAL-SIKKIM		2094.52		1206.62		846.15	70.13%			112.48	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	TRIPURA											
1	Accident & Trauma Centre at Agartala	2006-2007 11/05/2006	160.81	05-11-2006	63.73	8/2/2008	63.73		31/03/2010 31/12/2014	76	0.00	1) Awaited UC: Rs. 16.08 L (State). 2) The Govt. of Tripura has also been requested to furnish the requisite documents vide our latest reminder letter dated 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				14/6/2010	81.00	31/5/2014	81.00					
			160.81		144.73		63.73	44.03%			0.00	
2	Accident & Trauma Centre at Kulai	2006-2007 11/05/2006	160.81	05-11-2006	63.73	8/2/2008	63.73		31/03/2010 31/03/2015	76	9.29	1) Awaited UC : NEC- Rs. 6.92 L & State - Rs.4.46 L 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report, Photographs of progress of works vide our latest reminder letter dated 28/07/2016. 3) NEC's bal. liability - Rs. 21.00 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				06-02-2011	60.00	31/5/2014	53.08					
			160.81		123.73		63.73	51.51%			9.29	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Up-gradation of Cancer Hospital, Agartala	2009-10 15/03/2010	498.00	19/03/2010	75.00	30/11/2010	75.00		31/3/2012	51	150.00	As per the UC and the Completion Certificate, the State Govt. has utilized Rs. 150.15 Lakh against the NEC's released amount of Rs. 300.00 Lakh. There is balance unspent amount of Rs. 149.85 lakh of NEC's share is lying with the Govt. of Tripura as intimated vide their letter dated 13/7/2015. The NEC vide letter dated 12/11/2015 requested for furnishing the details of work carried out on the spent amount of Rs. 150.15 Lakh as NEC's share and Rs. 150.00 Lakh as State's share for taking further necessary action at our end. 2) The latest reminder letter was issued on 28/07/2016. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
				01-03-2011	150.00	05-11-2011	12.83					
				17/08/2011	75.00	05-11-2011	62.32					
			498.00		300.00		87.83	29.28%			150.00	
	TOTAL-TRIPURA		819.62		568.46		215.29	37.87%			159.29	
	TOTAL MH-3601		35131.85		21477.61		14671.97	68.31%			1270.71	
	MH-2552											
1	Dr. B. Borooah Cancer Institute, Guwahati	2012-13	7763.63	25/03/2013	886.53	23/05/2013	886.53		2017	0	0.00	As per the EFC Recommendation, NEC has already released its entire share amount of Rs. 2703.84 Lakh.
				05-03-2014	50.00	19/05/2014	50.00					
				28/11/2014	477.50	05/05/2015	477.50					
				21/08/2015	477.50	03/06/2016	477.50					
				26/07/2016	812.31							
	TOTAL MH-2552		7763.63		2703.84		1891.53	69.96%			0.00	
	TOTAL-MEDICAL & HEALTH		42895.48		24181.45		16563.50	68.50%			1270.71	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
	ARUNACHAL PRADESH											
1	Construction of residential accommodation and staff quarters of I.T.I. Miao.	10.11.2006	86.58	10.11.2006	40.50	24.03.2008	40.50		10.11.2008	92	7.05	Letter issued on 03.02.2015 to the State Govt. to submit (i) UC for the balance amount of Rs. 0.45 lakh (State's share) (ii) To indicate whether the project has been completed and whether the balance amount of fund is still required. Reminder sent on 03.07.2015 and again on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs completion certificate.Reponse still awaited.
			86.58		67.50		40.50	60.00%			7.05	
2	Construction of Boundary Wall for Government Higher Secondary School, Kurung Kumey District, Nyapin.	04.03.2010	200.00	04.03.2010	72.00	07.12.2010	72.00		Original 04.03.2012 Revised 12.03.2012	52	20.00	Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs completion certificate.Reponse still awaited.
				15.03.2011	72.00	18.11.2011	72.00					
				26.03.2013	36.00	UC awaited	0.00					
			200.00		180.00		144.00	80.00%			20.00	
3	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh.	12.03.2010	396.78	12.03.2010	143.00	02.02.2011	143.00		(Original) 12.03.2012 (Revised) 31.03.2014	52	14.00	Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs completion certificate.Reponse still awaited.
				30.05.2011	130.00	26.12.2011	130.00					
			396.78		273.00		143.00	52.38%			14.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Infrastructure Development of Government Higher Secondary School at Lumla in Tawang, District.	30.09.2010	460.00	30.09.2010	140.00	19.08.2011	140.00		(Original) 30.09.2013 (Revised) 31.03.2014	34	0.00	Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs completion certificate. Letter issued on 02.06.2016 for submission of UC both NEC and State Share, photographs, progress report and completion report.
				16.09.2011	140.00	04.07.2012	140.00					
				27.08.2012	80.00	26.06.2013	80.00					
				10.12.2015	54.00	UC awaited	0.00					
			460.00		414.00		360.00	86.96%			0.00	
5	Construction of Boys' and Girls' Hostel for Higher Secondary School at Dirang, Arunachal Pradesh	30.09.2010	460.00	30.09.2010	140.00	19.08.2011	140.00		(Original) 30.09.2013 (Revised) 31.03.2014	34	0.00	Query reply awaited from the planning Department.
				16.09.2011	140.00	08.06.2012	140.00					
				28.08.2012	80.00	UC awaited	0.00					
			460.00		360.00		280.00	77.78%			0.00	
6	Construction of Girls' Hostel and Const. of 6 (six) nos Teachers' quarters (2 nos type-iv) and 10 nos type III) at Borduria, Tirap District, Arunachal Pradesh.	25.03.2011	432.00	25.03.2011	100.00	21.02.2014	100.00		(Original) 31.03.2014 (Revised) March, 2015	28	0.00	UC for Rs. 200.00 lakh (NEC's 2nd installment) and State's share are awaited. Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs. Reminder letter issued on 02.06.2016 for submission of UC both NEC and State Share.Reply awaited.
				28.11.2014	200.00	UC awaited	0.00					
			432.00		300.00		100.00	33.33%			0.00	
7	Construction of Boys' and Girls' Hostel-cum-Boundary Wall and Water Supply at SSA ME School at Dipu Gongo-II, Upper Subansiri District, Arunachal Pradesh.	16.09.2011	240.00	16.09.2011	80.00	30.03.2012	80.00		(Original) 30.03.2013 (Revised) 16.09.2014	37	17.00	Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs. Reminder letter issued on 02.06.2016 for submission of UC both NEC and State Share.Reply awaited.
				17.07.2012	90.00	11.03.2013	90.00					
				03.02.2015	46.00	UC awaited	0.00					
			240.00		216.00		170.00	78.70%			17.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Infrastructure Development of Government Secondary School and ME School under Tali Circle, Kurung Kumey District, Arunachal Pradesh.	16.09.2011	404.00	16.09.2011	140.00	01.08.2012	140.00		(Original) 16.09.2012 (Revised) 31.03.2014	46	0.00	Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs completion certificate.
			404.00		291.00		140.00	48.11%			0.00	
9	Infrastructure development of Vivekananda Kendriya Vidyalaya, Kuporijo, Arunachal Pradesh.	04.12.2012	503.00	04.12.2012	160.00	29.02.2016	160.00		04.12.2013	31	0.00	Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs completion certificate.
				17.03.2016	160.00	UC awaited	0.00					
			503.00		320.00		160.00	50.00%			0.00	
10	Infrastructure development of school building for 20 (twenty) seated Boys' and Girls' Hostel and boundary wall under Basar Circle for Nyodu ME school, Sago ME school, Bam secondary school, GHSS Tirbin, Deke Degom, Raki Doke & Daring Secondary School (Phase-I).	08.11.2013	495.00	08.11.2013	178.00	23.12.2014	178.00		08.11.2015	8	0.00	E&M team will inspect and submit the report for release of final installment.
				23.07.2015	178.00	UC awaited	0.00					
			495.00		356.00		178.00	50.00%			0.00	
11	Infrastructure development of Govt, Residential School at Totpu under Sagalee sub-division, Papum Pare district, Arunachal Pradesh.	18.12.2014	378.23	18.12.2014	136.16	18.06.2015	136.16		18.12.2016	-	27.20	Recently release final installment.
				24.08.2015	136.16	18.01.2016	136.16					
				02.05.2016	68.09	UC awaited	0.00					
			378.23		340.41		272.32	80.00%			27.20	
12	Infrastructure Development of Govt. Secondary school at Parsi Parlo under Parsi Parlo Circle in Kurung Kumey District, Arunachal Pradesh.	18.05.2015	474.24	18.05.2015	170.73	UC awaited.	0.00		18.05.2018	-	0.00	Letter issued on 02.06.2016 for submission of UC both NEC and State Share. Reply awaited.
			474.24		170.73		0.00	0.00%			0.00	
13	Infrastructure Development of ITI at Yupia, Papum Pare District, Arunachal Pradesh.	18.05.2015	156.16	18.05.2015	56.22	UC awaited.	0.00		18.05.2017	-	0.00	UC for NEC's 1st installment of Rs. 56.22 lakhs and state matching share UC awaited.
			156.16		56.22		0.00	0.00%			0.00	
14	Construction of Double Storied School Building at Sagalee (Govt. Higher Secondary School), Arunachal Pradesh.	17.09.2015	1048.15	17.09.2015	377.33	UC awaited	0.00		17.09.2018	-	0.00	Letter issued on 02.06.2016 for submission of UC both NEC and State Share. Reply awaited.
			1048.15		377.33		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
15	Infrastructure Development of Model School at Paying Circle Hq, Upper Subansari District, Arunachal Pradesh.	17.03.2016	415.00	17.03.2016	150.00	UC awaited	0.00		17.03.2018	-	0.00	New Project.
			415.00		150.00		0.00	0.00%			0.00	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	24.08.2015	141.25	24.08.2015	127.12	UC awaited	0.00		NA	NA	-	UC awaited
			141.25		127.12		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		6290.39		3999.31		1987.82	49.70%			85.25	
	ASSAM											
1	Construction of R.C.C. two storied Boys' Hostel for Diphu Government College at Diphu, Assam.	16.09.2011	253.00	16.09.2011	101.00	28.10.2013	101.00		(Original) 16.09.2013 (Revised) 15.09.2014	34	20.22	UC for the 3rd and final installment of Rs. 45.70 lakhs and completion certificate are awaited. Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs completion certificate.Reply awaited.
			253.00		227.70		182.00	79.93%			20.22	
2	Construction of R.C.C. (G+2) building for Seminar Hall, Computer Centre and facilities for car parking at Darrang College, Tezpur, Assam.	21.11.2012	229.55	21.11.2012	82.64	26.04.2016	82.64		21.11.2015	8	0.00	Letter issued on 3rd February, 2015 for submission of : (i) UC (ii) QPR (Physical & Financial). Latest reminder letter issued on 03.07.2015. UC.OPR awaited.
			229.55		82.64		82.64	100.00%			0.00	
3	Infrastructure Development of Bagnibar Nilamoni Phukan Higher Secondary School, Dibrugarh, Victoria Girl's Higher Secondary School and A.R.T. High School at Margherita, Assam.	18.02.2013	400.00	18.02.2013	120.00	26.04.2016	116.74		18.08.2014	22	0.00	Letter issued on 22.07.2016 for submission of correspnding State share.
			400.00		120.00		116.74	97.28%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar, Assam.	05.03.2014	294.33	05.03.2014	106.00	UC awaited	0.00		05.06.2016	1	0.00	UC for first installment awaited. Recently released the 2nd installment. UC(NEC and state share),QPR awaited.
				30.03.2016	35.00	UC awaited	0.00					
			294.33		141.00		0.00	0.00%			0.00	
5	Construction of Home for Cancer affected children by Deepshikha, Guwahati.	03.03.2014	389.68	03.03.2014	140.28	22.03.2016	140.28		03.03.2016	4	0.00	Recently released 2nd installment.
				22.03.2016	180.00	UC awaited	0.00					
			389.68		320.28		140.28	43.80%			0.00	
6	Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari, Assam.	18.12.2014	205.00	18.12.2014	73.80	UC awaited	0.00		18.12.2016	-	0.00	Letter issued on 18.05.2015 for submission of : (i) UC (NEC and State) (ii) QPR. Reminder sent on 03.07.2015. UC(NEC and state share),QPR awaited.
			205.00		73.80		0.00	0.00%			0.00	
7	Construction of Chandranath Sarmah Higher Secondary School at Bihaguri Sonitpur District, Assam.	05.03.2015	318.30	05.03.2015	62.24	UC awaited	0.00		05.03.2017	-	0.00	Letter issued on 18.05.2015 for submission of : (i) UC (NEC and State) (ii) QPR. Reminder sent on 03.07.2015. UC(NEC and state share),QPR awaited.
			318.30		62.24		0.00	0.00%			0.00	
8	Construction/ Remodelling of RCC building including Development of Library, Vocational Centre etc. of Madhav Dev Higher Secondary School at Tulsimukh, Nagaon	27.06.2016	318.88	27.06.2016	115.00	UC awaited	0.00		27.06.2018	-	0.00	New Project.
			318.88		115.00		0.00	0.00%			0.00	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	07.13.2015	157.48	13.07.2015	141.73	UC awaited	0.00		NA	NA	-	UC awaited
			157.48		141.73		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	02.12.2015	80.33	02.12.2015	80.33	UC awaited	0.00		NA	NA	-	UC awaited
			80.33		80.33		0.00	0.00%			0.00	
	TOTAL-ASSAM		2646.55		1364.72		521.66	38.22%			20.22	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MANIPUR											
1	Construction of Science Lab (G+2) Block of United College Chandel, Manipur.	16.09.2011	472.00	16.09.2011	140.00	17.02.2014	140.00		(Original) 16.09.2013 (Revised) 31.03.2015	20	34.00	3rd and final installment released. Awaited final UC and completion report.
				25.02.2014	200.00	07.07.2015	200.00					
				14.08.2015	84.80	UC awaited	0.00					
			472.00		424.80		340.00	80.04%			34.00	
2	Construction of Boys' Hostel, Girls' Hostel and Compound fencing of the R.K. Sanatombi Devi Vidyalaya Jiribam Bapupara, Imphal East Manipur.	19.09.2011	322.00	19.09.2011	90.00	02.08.2013	90.00		(Original) 31.03.2014 (Revised) 31.12.2015	26	0.00	Letter issued on 22nd June, 2015 for the State Govt. to indicate in the MoA whether the Institute is willing to lease out the land where the building is to be constructed to the State Govt. for a minimum period of 50 years. Latest reminder letter issued on 11.02.2016. MoA copy still awaited.
			322.00		90.00		90.00	100.00%			0.00	
3	Construction of Science Lab(G+2) Block of Thoubal College, Thoubal Manipur.	Original 25.03.2011 Revised 25.03.2014	Original 425.19 Revised 471.17	25.03.2011	127.00	08.07.2013	127.00		(Original) 25.03.2013 (Revised) 31.12.2015	38	30.70	Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs completion certificate.
				06.08.2013	180.00	28.07.2014	180.00					
				14.08.2015	117.05	UC awaited	0.00					
			471.17		424.05		307.00	72.40%			30.70	
4	Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools, Manipur.	01.03.2013	411.68	01.03.2013	148.00	UC awaited	0.00		01.03.2016	4	0.00	Letter issued on 12th June, 2015 for submission of : (i) QPR (ii) UC for the 1st installment of Rs. 148.00 lakhs (iii) For the project to be implemented by 31.12.2015 failing which the fund will be directed to other projects. Latest reminder letter issued on 03.07.2015. Letter issued on 02.06.2016 for providing the details list of schools provided items.
			411.68		148.00		0.00	0.00%			0.00	
5	Construction of Boys' and Girls' Hostel at Karong Village, Senapati District, Manipur.	01.03.2013	494.23	01.03.2013	160.00	05.06.2014	160.00		01.03.2016	4	16.00	UC for Rs. 180.00 lakhs (NEC & state share received). E&M inspection report awaited.
				19.05.2015	180.00	UC awaited	0.00					
			494.23		340.00		160.00	47.06%			16.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Construction of Tribal Hostel (Boys & Girls) at Chingmeirong, Imphal.	05.03.2014	687.23	05.03.2014	247.00	UC awaited	0.00		Original 05.03.2015 Revised 31.03.2016	16	0.00	Letter issued on 19th October, 2015 informing that NEC has agreed to the proposal and for submission of : (i) UC (NEC's release) (ii) Latest QPR (iii) Status report of the project. More than two years now, we have not received any progress report.
			687.23		247.00		0.00	0.00%			0.00	
7	Construction of Boys' & Girls' Hostel at Mayorumtang (GreenLand), Ukhrul district, Manipur.	28.11.2014	527.89	28.11.2014	190.00	UC awaited	0.00		28.11.2016	-	0.00	UC and QPR yet to received.
			527.89		190.00		0.00	0.00%			0.00	
8	Construction of Girl's Hostel at Raja Dumbra High School Campus, Imphal East, Manipur	27.04.2016	661.89	27.04.2016	238.00	UC awaited	0.00		27.04.2018	-	0.00	New Project.
			661.89		238.00		0.00	0.00%			0.00	
9	Construction of Auditorium and Compound Wall of Sainik School, Imphal Manipur	04.05.2016	688.41	25.04.2016	247.82	UC awaited	0.00		25.04.2018	-	0.00	New Project.
			688.41		247.82		0.00	0.00%			0.00	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for Higher professional courses. (Renewal)	24.08.2015	150.00	24.08.2015	135.00	UC awaited	0.00		NA	NA	-	UC awaited
			150.00		135.00		0.00	0.00%			0.00	
	TOTAL-MANIPUR		4886.50		2484.67		897.00	36.10%			80.70	
	MEGHALAYA											
1	Strengthening and Restructuring of College of Teacher of Education (PGT), Shillong.	05.03.2014	288.85	05.03.2014	104.00	UC awaited	0.00		05.03.2016	4	0.00	Letter issued on 5th February, 2015, for submission of : (i) MoA (ii) UC (iii) QPR. Reminder letters issued on 18.05.2015 and 03.07.2015.
			288.85		104.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Vocational Infrastructure Development for Belfonte Communtiy College at Shillong, East Khasi Hills, Umdohlun Village, South West Khasi Hills District, Meghalaya.	28.01.2016	366.85	28.01.2016	146.74	UC awaited	0.00		28.01.2019	-	0.00	New Project.
			366.85		146.74		0.00	0.00%			0.00	
3	Construction of G+4 building for Skill Development at Ramakrishna Mission Vivekananda Cultural Centre, Shillong	17.03.2016	378.00	17.03.2016	136.00	UC awaited	0.00		17.03.2018	-	0.00	New Project.
			378.00		136.00		0.00	0.00%			0.00	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	02.07.2015	90.09	02.07.2015	81.08	UC awaited	0.00		NA	NA	-	UC awaited
			90.09		81.08		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for higher professional courses. (Fresh)	09.10.2015	29.79	09.10.2015	26.81	UC awaited	0.00		NA	NA	-	UC awaited
			29.79		26.81		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		1153.58		494.63		0.00	0.00%			0.00	
	MIZORAM											
1	Upgradation and Expansion of Govt Khawpuia Memorial Higher Secondary School Dawrpui Vengthar, Mizoram.	23.04.2012	300.00	23.04.2012	100.00	11.11.2013	100.00	76.92%	(Original) 23.04.2014 (Revised) 30.06.2015	26	28.89	UC and QPR received. Final installment will be released on availability of fund.
				21.11.2013	100.00	25.05.2015	100.00					
				10.06.2015	60.00	17.06.2016	60.00					
			300.00		260.00		200.00				28.89	
2	Upgradation of Protective Home at Maumual, Aizawl District, Mizoram.	28.11.2014	275.72	28.11.2014	99.26	02.12.2015	99.26	40.64%	28.11.2016	-	0.00	2nd installment released recently and awaiting progress report.
				14.12.2015	100.00	UC awaited	0.00					
				22.03.2016	45.00	UC awaited	0.00					
			275.72		244.26		99.26				0.00	
3	Community Hall at Chandmary West, Aizawl Mizoram	17.03.2016 (Original) 26.04.2016 (Revised)	457.00 (Original) 475.28 (Revised)	17.03.2016	164.00	UC awaited	0.00		17.03.2018	-	0.00	New Project.
			475.28		164.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Community complex at Edenthar, Mizoram	17.03.2016 (Original) 26.04.2016 (Revised)	463.00 (Original) 481.52 (Revised)	17.03.2016	166.68	UC awaited	0.00		17.03.2018	-	0.00	New Project.
			481.52		166.68		0.00	0.00%			0.00	
5	Construction of Comprehensive Spastic Children Care Complex at Zemabawk, Aizawl Mizoram	21.07.2016	774.17	21.07.2016	60.00	UC awaited	0.00		NA	NA	-	New Project.
			774.17		60.00		0.00	0.00%			0.00	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal)	17.08.2015	41.06	17.08.2015	36.96	UC awaited	0.00		NA	NA	-	UC awaited
			41.06		36.96		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for Higher Professional Courses. (Fresh)	09.10.2015	27.04	09.10.2015	24.34	UC awaited	0.00		NA	NA	-	UC awaited
			27.04		24.34		0.00	0.00%			0.00	
	TOTAL-MIZORAM		2374.79		956.24		299.26	31.30%			28.89	
	NAGALAND											
1	Upgradation /Modernisation of Class Rooms for 15 Govt Colleges at Nagaland.	25.04.2012	300.00	25.04.2012	100.00	14.05.2013	100.00		Original 13.12.2013 Revised 2014	30	11.11	Final Installment recently released.
				12.07.2013	100.00	12.11.2014	100.00					
				31.05.2016	70.00	UC awaited	0.00					
			300.00		270.00		200.00	74.07%			11.11	
2	Upgradation and maintenance of science laboratory in 4 science colleges, Nagaland. 1.Fazl Ali College, Mokokchung 2. Science College, Kohima 3. Sao Chang College, Tuensang 4. Phek Govt. College, Phek	04.12.2012	300.00	04.12.2012	100.00	14.05.2013	100.00		Original 13.12.2013 Revised 2014	30	0.00	Final Installment recently released.
				11.07.2013	100.00	12.11.2014	100.00					
				31.05.2016	70.00	UC awaited	0.00					
			300.00		270.00		200.00	74.07%			0.00	
3	Installation of modern equipments at all Government Colleges, Nagaland.	04.12.2012	287.63	04.12.2012	100.00	14.05.2013	100.00		Original 13.12.2013 Revised 2014	30	0.00	Final Installment recently released.
				24.06.2013	100.00	12.11.2014	100.00					
				31.05.2016	58.87	UC awaited	0.00					
			287.63		258.87		200.00	77.26%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Construction of School Infrastructure for J.N. Aier Residential School at Yajang Mokukchung, Nagaland.	21.01.2013	619.00	21.01.2013	180.00	13.08.2014	180.00		(Original) 21.01.2014 (Revised) Sept 2014	28	0.00	Letter issued on 05.05.2016 for submission. UC (both NEC and State Share), QPR, photographs awaited.
			619.00		180.00		180.00	100.00%			0.00	
5	Construction of Govt. High School Auditorium/Multi-Utility Hall at Longsa, Nagaland.	13.06.2014	326.17	13.06.2014	117.42	29.02.2016	117.42		13.06.2016	0.5	0.00	2nd installment release recently.
				30.05.2016	117.00	UC awaited	0.00					
			326.17		234.42		117.42	50.09%			0.00	
6	Infrastructure Development at Mayangnokcha Govt. Higher Secondary School, Mokokchung, Nagaland.	13.06.2014	744.29	13.06.2014	267.94	29.02.2016	267.94		13.06.2016	0.5	29.77	2nd installment recently released.
				16.03.2016	200.00	UC awaited	0.00					
			744.29		467.94		267.94	57.26%			29.77	
7	Construction of School, Science & Computer Building for the Children's Christian School, Mission Road, Kohima.	22.04.2016	348.99	22.04.2016	125.63	UC awaited	0.00		22.04.2018	-		New Project.
			348.99		125.63		0.00	0.00%			0.00	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal & Fresh)	24.08.2015	4.66	24.08.2015	4.19	UC awaited	0.00		NA	NA	-	UC awaited
			4.66		4.19		0.00	0.00%			0.00	
	TOTAL-NAGALAND		2930.74		1811.05		1165.36	64.35%			40.88	
	SIKKIM											
1	Construction of Departmental Building of B.Ed College at Soreng, West Sikkim	11.02.2010	459.70	11.02.2010	165.60	03.03.2014	341.46		(Original) 11.02.2011 (Revised) 31.10.2014	64	34.70	Released final installment recently.
				13.06.2011	184.00	04.08.2015	8.14					
				22.03.2016	64.13	UC awaited	0.00					
			459.70		413.73		349.60	84.50%			34.70	
2	Construction of 13 nos. of School Buildings in various locations of Sikkim	25.06.2010	486.00	25.06.2010	194.40	31.05.2011	194.40		(Original) 25.06.2011 (Revised) 31.08.2015	60	45.68	Final installment released and awaiting UC and completion certificate.
				13.06.2011	150.00	19.06.2013	150.00					
				30.12.2013	93.00	19.02.2015	34.83					
			486.00		437.40		344.40	78.74%			45.68	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Providing double seater desks and benches to various schools in Sikkim.	28.11.2014	266.95	28.11.2014	96.10	17.05.2016	96.10		28.11.2015	7	10.60	Letter issued on 03.07.2015 for submission of : (i) UC (NEC & State) (ii) QPR.
				08.06.2016	100.00	UC awaited	0.00					
			266.95		196.10		96.10	49.01%			10.60	
4	Construction of Old Age Home at Lower Kamrang, Kitchu Dumra, South Sikkim	22.03.2016	587.00	22.03.2016	240.00	UC awaited	0.00		22.03.2018	-	0.00	Recently released.
				22.07.2016	240.00	UC awaited	0.00					
			587.00		480.00		0.00	0.00%			0.00	
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal - 2012-2013)	5.12.2014	39.42	5.12.2014	39.42	UC awaited	0.00		NA	NA	-	Letter sent on 03.07.2015 for submission of UC.
			39.42		39.42		0.00	0.00%			0.00	
2	Financial support to the students of North Eastern Region for Higher Professional Courses. (Fresh - 2013-2014)	6.16.2014	18.97	6.16.2014	18.97	UC awaited	0.00		NA	NA	-	Letter sent on 03.07.2015 for submission of UC.
			18.97		18.97		0.00	0.00%			0.00	
	TOTAL-SIKKIM		1858.04		1585.62		790.10	49.83%			90.98	
	TRIPURA											
1	Construction of Boundary Wall of Boys Hostel (RIPSAT), Agartala.	30.01.2006	8.00	30.01.2006	5.40	03.09.2013	5.40		30.01.2007	113	0.60	UC and completion certificate awaited.
				09.10.2015	1.20	UC awaited	0.00					
			8.00		6.60		5.40	81.82%			0.60	
2	Development of Science Education in Colleges under Higher Education in Tripura	26.11.2012	488.00	26.11.2012	160.00	30.06.2014	144.13		2013.2014	26	17.78	Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs .UC and QPR to be submitted by 31 th July 2016.
			488.00		160.00		144.13	90.08%			17.78	
3	Construction of 50 type III residential Quarters for Hostel superintendent in ST & SC Hostels, Tripura. (In the following Districts- Khowai, Sepoyjala, West Tripura, Unakoti, Dhalai, Gomati and South Tripura)	26.03.2013	821.84	26.03.2013	189.00	UC awaited	0.00		26.03.2015	15	21.00	Letter issued on 23rd November 2015 for submission of UC for the balance amount of Rs. 104.96 lakh. Agreed to submit UC by 31.7.2016.
			821.84		189.00		0.00	0.00%			21.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	SCHOLARSHIPS											
1	Financial support to the students of North Eastern Region for higher professional courses.	30.06.2016	243.30	30.06.2016	218.97	UC awaited	0.00		NA	NA	0.00	Recently released.
			243.30		218.97		0.00	0.00%			0.00	
	TOTAL-TRIPURA		1561.14		574.57		149.53	26.02%			39.38	
	TOTAL MH-3601		23701.73		13270.81		5810.73	43.79%			386.30	
	MH-2552											
	ARUNACHAL PRADESH											
1	Construction of RCC boys and girls hostel with boundary wall at Govt. Higher Secondary School, Anini, AP	25.04.2016	372.83	25.04.2016	149.00	UC awaited	0.00		25.04.2017	-	NA	New project
			372.83		149.00		0.00	0.00%			0.00	
2	Infrastructure Development of B.K. Mission School, Midphu Doimukh Papum Pare District, Arunachal Pradesh	21.07.2016	263.14	21.07.2016	105.00	UC awaited	0.00		21.07.2017	-	NA	New project
			263.14		105.00		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		635.97		254.00		0.00	0.00%			0.00	
	ASSAM											
1	Infrastructure Development of Omeo Kumar Das Institute of Social Chage and Development, Guwahati	13.05.2016	688.41	13.05.2016	494.00	UC awaited	0.00		13.05.2018	-	0.00	New project
			688.41		494.00		0.00	0.00%			0.00	
2	Construction of Hostel Block of Institute of Co-operative Management, Guwahati, Assam	20.07.2016	1300.00	20.07.2016	520.00	UC awaited	0.00		20.07.2018	-	0.00	New project
			1300.00		520.00		0.00	0.00%			0.00	
	TOTAL-ASSAM		1988.41		1014.00		0.00	0.00%			0.00	
	MANIPUR											
1	Infrastructure Development of Central Institute of Plastics Engineering and Technology CIPET, Imphal.	19.03.2010	476.75	19.03.2010	107.54	24.05.2012	107.54		Original 19.03.2012 Revised Dec.,2013	51	NA	UC,QPR and CC received. Under process for release of final installment.
				05.07.2013	47.00	13.09.2013	47.00					
				28.04.2014	272.22	10.04.2015	272.22					
			476.75		426.76		154.54	36.21%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Construction of Hostel for Boys and Girls at Rengkai, Churachandpur, Manipur	30.11.2010	470.00	30.11.2010	188.00	17.10.2011	188.00		30.11.2012	43	NA	Letter issued on 05.05.2016 for submission UC, QPR, photographs completion certificate.Reply awaited.
				20.12.2011	188.00	06.11.2012	188.00					
				19.11.2015	89.20	UC awaited	0.00					
			470.00		465.20		376.00	80.83%			0.00	
3	Construction of Scheduled Tribe Boys & Girls Hostel at Noney, Tamenglong District.	22.03.2016	853.84	22.03.2016	226.80	UC awaited	0.00		22.03.2018	-	NA	New project
			853.84		226.80		0.00	0.00%			0.00	
4	Construction of ST Boys & Girls Hostel Auditorium etc. at Chandel District.	25.04.2016	966.70	25.04.2016	386.00	UC awaited	0.00		25.04.2018	-	NA	New project
			966.70		386.00		0.00	0.00%			0.00	
5	Construction of Multipurpose cultural cum Indoor Hall for the Youth in the Hill area of Manipur at Purul, Senapati Dist, Manipur	25.04.2016	597.64	25.04.2016	239.00	UC awaited	0.00		25.04.2018	-	NA	New project
			597.64		239.00		0.00	0.00%			0.00	
6	Construction of Boys & Girls Hostel at St. Anthony's School, Muirei, Ukhrul Dist. Manipur.	26.04.2016	485.02	26.04.2016	194.00	UC awaited	0.00		25.04.2018	-	NA	New project
			485.02		194.00		0.00	0.00%			0.00	
7	Construction of Multipurpose Cultural cum Indoor Hall for the youth in the hill area of Manipur, Longmai, Tamenglong District	13.05.2016	585.37	13.05.2016	234.00	UC awaited	0.00		13.05.2018	-	NA	New project
			585.37		234.00		0.00	0.00%			0.00	
8	Construction of International Students hostel gents & ladies at Manipur University, Imphal	31.05.2016	1398.93	31.05.2016	560.00	UC awaited	0.00		31.05.2018	-	NA	New project
			1398.93		560.00		0.00	0.00%			0.00	
9	Construction of Girls Hostel Chaoyaima H.S School at Manipur	19.07.2016	234.26	19.07.2016	94.00	UC awaited	0.00		19.07.2018	-	NA	New project
			234.26		94.00		0.00	0.00%			0.00	
10	Construction of Girls Hostel Poirukhongjil H.S School at Manipur	19.07.2016	468.52	19.07.2016	187.00	UC awaited	0.00		19.07.2018	-	NA	New project
			468.52		187.00		0.00	0.00%			0.00	
	TOTAL-MANIPUR		6537.03		3012.76		530.54	17.61%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MEGHALAYA											
1	Infrastructure Development for Setting up of North East Career Institute at Shillong (MLCU)	29.03.2011	393.86	29.03.2011	111.40	UC awaited	0.00		29.03.2014	27	NA	Letter issued on 05.05.2016 for submission UC, QPR, photographs and reply awaited.
			393.86		111.40		0.00	0.00%			0.00	
2	Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawtnum, Nongpoh Ri Bhoi District.	25.03.2011	227.13	25.03.2011	91.00	07.03.2012	91.00		25.03.2014	27	NA	Letter issued on 05.05.2016 for submission UC, QPR, photographs and reply awaited.
			227.13		91.00		91.00	100.00%			0.00	
3	Introduction of Interactive Digital Classroom for Development of Science and Mathematics in 24 Schools 3 classrooms each in the State of Meghalaya.	05.03.2014	455.86	05.03.2014	97.00	20.05.2015	94.97		05.03.2015	25	NA	UC for Rs. 200.00 lakhs (2nd installment) is awaited.
				19.06.2015	200.00	UC awaited	0.00					
			455.86		297.00		94.97	31.98%			0.00	
	TOTAL-MEGHALAYA		1076.85		499.40		185.97	37.24%			0.00	
	MIZORAM											
1	Introduction of Interaction Digital Classroom for Development of Science and Mathematics in 20 Schools 3 classrooms each in the State of Mizoram.	05.03.2014	391.89	05.03.2014	94.48	UC awaited	0.00		05.03.2015	15	NA	Letter issued on 20th February, 2015 for submission of : (i) UC (ii) QPR. Reminder letter issued on 03.07.2015. The state need rectify the defects pointed out by the inspection team.
				16.12.2015	200.00	UC awaited	0.00					
	TOTAL-MIZORAM		391.89		294.48		0.00	0.00%			0.00	
	NAGALAND											
1	Construction of Community Service Centre for Welfare of Rural Community at Chumukedima, Dimapur, Nagaland.	26.03.2011	Original AA 471.00 Revised AA 438.00	26.03.2011	109.00	01.11.2011	109.00		26.03.2014	27	NA	UC, QPR and photographs awaited for the 2nd installment.
				18.09.2012	47.00	29.04.2013	47.00					
				28.01.2016	200.00	UC awaited	0.00					
			438.00		356.00		156.00	43.82%			0.00	
2	Infrastructure Developmet for newly upgraded Govt. Hr. Sec. School in Meluri, Phek District and Medzhiphema, Dimapur District, Nagaland	21.07.2016	401.00	21.07.2016	160.00	UC awaited	0.00		21.07.2018	-	NA	New project
			401.00		160.00		0.00	0.00%			0.00	
	TOTAL-NAGALAND		839.00		516.00		156.00	30.23%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	OTHER AGENCIES											
	MISCELLANEOUS											
1	Construction of Hostel Building for Working Women belonging to North Eastern States at Jasola, New Delhi .	26.03.2012	156.31	26.03.2012	15.00	11.11.2013	15.00		26.03.2013	39	NA	Rs.29.90 lakhs was utilised. CA certificate for Rs.15.00 lakhs received. Letter issued on 29th April, 2014: (i) For the need to amend some of the clauses in the Agreement of the M/O Women & Child Development & YWCA and (ii) To indicate the amount of property tax to be paid by NEC. Reply is awaited.
			156.31		15.00		15.00	100.00%			0.00	
2	Sponsoring Education for children from NE States in Assam Rifles Public School, Laitkor, Shillong, Meghalaya.	30.06.2016	180.19	30.06.2016	150.00	UC awaited	0.00		30.03.2015	-	NA	Recently Released.
			180.19		150.00		0.00	0.00%			0.00	
3	Construction of Ladies hostel for the students of NE Region at Bangalore University	28.11.2014	1385.00	28.11.2014	554.00	UC awaited	0.00		28.05.2016	-	NA	UC for Rs. 554.00 lakhs (1st installment) and QPR are awaited. Foundation stone laid recently.
			1385.00		554.00		0.00	0.00%			0.00	
4	Construction of a hostel for the North East Students at Jawaharlal Nehru University, New Delhi	25.04.2016	2700.31	25.04.2016	54.62	UC awaited	0.00			-	NA	New Project.
			2700.31		54.62		0.00	0.00%			0.00	
	TOTAL-MISCELLANEOUS		4421.81		773.62		15.00	1.94%			0.00	
	TRAINING PROGRAMS											
1	Programme for conducting : (i) Post Graduate Diploma in Computer Aided Design/ Computer Aided Manufacturing CAD/CAM (ii) Computer Numerically Controlled (CNC), Technogy and Machine Operation by INDO- DANISH TOOL ROOM under the Ministry of Micro, Small and Meduim Enterprises (MSME), Jamshedpur.	20.03.2010	80.64	20.03.2010	60.64	15.11.2012	60.64		20.03.2013	39	NA	Reminder letter issued on 02.02.2015 for submission of: (i) CA Certificate along with vouchers (indicating the amount released by NEC) and (ii) The latest placement report. Reply awaited.
			80.64		60.64		60.64	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Promotion of Fashion Technology conducted by NIFT, Shillong, Meghalaya.	21.01.2010	44.10	21.01.2010	25.00	02.04.2013	24.04		21.01.2014	29	NA	UC for Rs. 24.04 lakhs received. UC for Rs. 0.96 lakhs awaited. Expenditure Statement of Rs. 11.75 lakhs received. Expenditure Statement for balance amount of Rs 13.25 lakhs awaited.
			44.10		25.00		24.04	96.16%			0.00	
3	Revamping of Education in NER - Improvement in quality of teaching in Science and Maths in Schools - Skill Upgradation - cum - motivational training course for teachers (NEREC), Meghalaya.	13.03.2009	165.05	13.03.2009	99.41	12.07.2013	99.41		13.03.2011	59	NA	Letter issued on 05-07-2013 for submission of : (i) UC for remaining balance of Rs. 45.66 lakhs (ii) Audited statement of expenditure against the amount of Rs. 99.41 lakhs released during 2008 - 09 (1st inst.) (iii) Photographs for programmes (Photos submitted seemed to be in the same venue though the report mentioned that programmes were held at different venues). Letter dated 16-12-2013 received requesting for acknowledgement of receipt of copies of training packages.
			165.05		99.41		99.41	100.00%			0.00	
4	Job Oriented Skill Development training programme for school dropouts and educated unemployed youths of Arunachal Pradesh through ITI Sector, Arunachal Pradesh.	26.03.2012	45.75	26.03.2012	20.00	17.10.2012	20.00		26.03.2013	39	NA	Letter issued on 13.02.2015 to submit the justification for conducting the programme in the ITI sector only out of the 3 trades sanctioned by the NEC in all 5 centres. Reminder letter issued on 28.04.2015
				22.09.2015	16.60	UC awaited	0.00					
			45.75		36.60		20.00	54.64%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Conducting Training Programme of Elementary Teachers of Meghalaya in Science and Maths by DERT, Shillong, Meghalaya.	26.03.2012	48.77	26.03.2012	16.00	20.06.2014	UC for Rs 14.94 lakhs received		26.03.2013	39		Letter issued on 18th Sept. 2012, for submission of : (i) The latest status report of the 2 training programmes (ii) Filled-up ECS form (iii) To indicate the proposed training schedule for necessary requirement. Reminder letter issued on 27th June, 2014, also for submission of balance UC of Rs 1.06 lakhs. (Format of Status report & ECS enclosed). Reminder letter issued on 29.04.2015.
			48.77		16.00		14.94	93.38%			0.00	
6	Job Oriented Training Programme on Diploma in Plastics Technology DPT for the educated unemployed youth of NER at Central Institute of Plastics Engineering & Technology (CIPET), Imphal, Manipur.	06.03.2013	83.16	06.03.2013	34.00	22.09.2015	34.00		06.03.2014	27	NA	Recently released.
				03.03.2016	34.00	UC awaited	0.00					
			83.16		68.00		34.00	50.00%			0.00	
7	Capacity building of development functionaries& PRIs/Local Bodies for promotion of Rural Livelihood of NER under National Rural Livelihood Mission (NRLM) by NIRD, Assam.	08.03.2013	32.30	08.03.2013	25.00	UC awaited	0.00		08.03.2013	39	NA	Letter issued on 13th August, 2014, for submission of : (i) UC in Form GFR-19A (ii) Audited statement of expenditure (iii) Details of participants along with attendance sheet, photographs, report, etc, Reminder letter issued on 09.02.2015. Reply is awaited.
			32.30		25.00		0.00	0.00%			0.00	
8	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM) offered by NIRD, Hyderabad. (i) Batch -7 and 8	10.03.2016	18.00	10.03.2016	18.00	UC awaited	0.00		10.03.2016	4	NA	Recently released
			18.00		18.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
9	Skill Development Programme on Bamboo Entreprenise and Promotion in Nagaland.	23.03.2016	137.00	23.03.2016	126.09	UC awaited	0.00		17.03.2018	-	NA	Recently released.
			137.00		126.09		0.00	0.00%			0.00	
10	One year training in hospitality & retail sector at WCSC (YWCA)	09.03.2016	20.16	29.03.2016	15.12	UC awaited	0.00		29.03.2016	-	NA	Recently released.
			20.16		15.12		0.00	0.00%			0.00	
11	One year training in hospitality & retail sector at WCSC (YWCA)- M/s Mohan Hari Travels	26.04.2016	7.80	26.04.2016	3.90	UC awaited	0.00		26.04.2017	-	NA	Recently released.
			7.80		3.90		0.00	0.00%			0.00	
12	One year training in hospitality & retail sector at WCSC (YWCA)	23.05.2016	69.68	23.05.2016	37.36	UC awaited	0.00		23.05.2017	-	NA	Recently released.
			69.68		37.36		0.00	0.00%			0.00	
13	One year training in hospitality & retail sector at WCSC (YWCA)	16.06.2016	38.36	16.06.2016	28.76	UC awaited	0.00		16.06.2017	-	NA	Recently released.
			38.36		28.76		0.00	0.00%			0.00	
	TOTAL-TRAINING PROGRAMS		790.77		559.88		253.03	45.19%			0.00	
	TOTAL MH-2552		16681.73		6924.14		1140.54	16.47%			0.00	
	TOTAL-HRD&E (EDU&SOCIAL)		40383.46		20194.95		6951.27	34.42%			386.30	

HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
	ARUNACHAL PRADESH											
1	Construction of Football Stadium at Changlang in Changlang District.	30/09/2010	450.00	30/09/10	130.00	03-01-2012	130.00		30-09-2013	34	31.00	A joint inspection was carried out by the officials of NEC & Sports and Youth Affairs, Govt. of Arunachal Pradesh on 12/02/2016 and it was observed that the overall quality of work was maintained, NEC funding was not found to be acknowledged, Retaining Wall & VIP gallery with player's lounge, Change Room & Toilet were found to be 100% completed.
				6/08/2012	180.00	22/05/2015	180.00					
				09-05-2016	95.00	-	0.00					
			450.00		405.00		310.00	76.54%				
2	Improvement of General Ground with Gallery at Taliha under Upper Subansiri District	5/9/2011	209.77	5/9/2011	80.00	09-11-2013	80.00		Original 05-09-2013 Revised 29/3/2015	4	15.10	A joint inspection was carried out by the officials of NEC & Sports and Youth Affairs, Govt. of Arunachal Pradesh on 07/02/2016 and it was observed that the progress of work is very slow and the overall qualities of work were very poor. VIP gallery with player's lounge, changing room, Separate Toilet blocks for Ladies and Gents, RCC covered drain, Development field, Earth cutting/filling were 100% completed whereas RCC covered gallery & Viewers sitting arrangement were 30% completed and Boundary Wall was 50% completed. Letter issued on 9/3/2016 for submission of UC for State Share, latest QPR and reply sought for progress of work. Reminder issued on 05.05.2016.
				11/7/2013	71.00	14/10/2015	71.00					
			209.77		151.00		151.00	100.00%			15.10	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Construction of Mini Sports Stadium at Chambang under Kurung Kumey District.	16/09/2011	495.00	16/09/11	150.00	08-08-2012	150.00		16-09-2014	22	49.00	<p>State Govt. is yet to release the State Share for the project. Clarifications regarding the observations made during the inspection received on 22/9/2015.</p> <p>As per QPR ending December 2015,</p> <p>i. VIP Rostrum work(1No.) - completed upto plinth level and construction of superstructure - 75%</p> <p>ii. Spectator galleries (3Nos.) - completed upto roof level and erection of iron truss completed except fittings of CGI sheet (90%).</p> <p>iii. Parking Space - 100%</p> <p>iv. Public Utility (2nos.) - 95%</p> <p>v. Playground - 100%</p> <p>vi. Compound wall with gate & Arena /Fencing - 100%</p> <p>vii. Approach road - 100%</p> <p>viii. Side drain - 100%</p>
				31/12/12	180.00	12/3/13	180.00					
				05-05-2016	115.50	-	0.00					
			495.00		445.50		330.00	74.07%				
4	Construction of Mini Sports Stadium at Yachuli and Yazali, Lower Subansiri District.	16/09/2011	485.00	16/9/11	150.00	13/1/14	150.00		16-09-2014	22	48.50	<p>As per QPR ending Sept 2013, Site development has been completed and works on rostrum & galleries were in progress. Around 45% of works has been completed. UC for NEC & State Share and photographs received on 15.07.2016. Letter issued on 20.07.2016 to E&M for inspection.</p>
				18/3/14	127.57	15.07.2016	127.57					
			485.00		277.57		277.57	100.00%			48.50	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Construction of Indoor Stadium at Toru, Papum Pare District.	16/09/2011	278.00	16/9/11	111.00	16/01/14	111.00		16/9/2014	22	10.00	As per QPR ending September, 2015, Site development, Main building, internal electrification, 110mtr boundary wall, 2 nos. steel gate, surface drain 100% completed. UC, Photographs received on 24/2/2016. Letter issued on 29.02.2016 for inspection by E&M Sector.
			278.00	26/2/14	90.00	24/2/16	90.00					
			278.00		201.00		201.00	100.00%			10.00	
6	Financial assistance to Nurturing young Excellence in sports at A.P for conducting talent search for 8-16 years of age in various places & the Women football coaching camp at Itanagar.	21/03/2012	22.99	21/3/12	17.00	-	0.00		21/3/2013	40	0.00	UC and Reports and other documents awaited. Corrigendum written on 2nd September, 2014 to correct the Approved amount of NEC Share from Rs. 20.61 lakhs to Rs. 20.69 lakhs and State Share from Rs. 2.299 lakhs to Rs. 2.30 lakhs. Letter written on 30/07/15 & 27/10/15 requesting for submission of UC (NEC & State) and other documents. Reminder issued on 05.05.2016.
			22.99		17.00		0.00	0.00%			0.00	
7	Construction of Football stadium at Jairampur under Changlang District, Arunachal Pradesh	25/4/12	494.39	25/4/12	180.00	9/12/13	180.00		25-04-2014	27	0.00	3rd installment of Rs. 80.00 lakhs released on 16/06/2015. Balance of Rs. 8.951 lakh still to be released. Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			494.39	26/2/2014	176.00	14/10/14	176.00					
				16/6/2015	80.00	-	0.00					
			494.39		436.00		356.00	81.65%				

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Construction of Indoor Stadium at Raga under Lower Subansiri District, Arunachal Pradesh	21/11/2012	500.00	21/11/12	180.00	24/12/2013	180.00		Original 21/11/2014 Revised 13/12/2014	19	50.00	A joint inspection was carried out by the officials of NEC & Sports and Youth Affairs, Govt. of Arunachal Pradesh on 5/02/2016 and it was observed that the minor anomalies like size of CC Drain, height of the wall was not constructed uniformly. The plinth area in the approved abstract cost was 1020.60sqm whereas in the approved drawing the plinth was 760sqm. The Approach Road, Parking Places, CC Drain were 100% completed whereas Indoor Stadium was 60% completed. Letter issued on 9/3/16 seeking clarifications for: 1. Though it was reported 100% completion in the progress report for items of work like approach road and parking places, works were not yet started properly. 2. Minor anomalies like size of the CC Drain, height of the wall was not constructed uniformly,etc. in the construction site. Reminder sent on 8.07.2016
			500.00		360.00		360.00	100.00%			50.00	
9	Construction of Mini Outdoor Stadium at Rijo Ground, Daporijo under Upper Subansiri District.	17/12/2014	358.08	17/12/2014	128.91	-	0.00		17/6/2017	-	0.00	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			358.08		128.91		0.00	0.00%			0.00	
10	Construction of Outdoor Stadium at Tezu, Lohit District, Arunachal Pradesh.	17/12/2014	221.15	17/12/2014	79.62	-	0.00		17/12/2017	-	0.00	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			221.15		79.62		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
11	Construction of Outdoor Stadium at Sagalee, Papum Pare District, Arunachal Pradesh.	17/12/2014	358.67	17/12/2014	129.12	15.07.2016	129.12		17/12/2017	-	0.00	Utilization Certificate, Photographs, Physical & Financial Abstract received on 19th July, 2016. As per the inspection report submitted by the Superintending Engineer, Water Resources Deptt., Itanagar circle the Construction of the rostrum is 50% completed, Gallery is 40% completed and Site development is 65% completed.
			358.67		129.12		129.12	100.00%			0.00	
12	Construction of Outdoor Stadium and Boundary Wall at Government Higher Secondary School, Kanubari, Longding District, Arunachal Pradesh	9/2/2015	243.03	9/2/2015	73.73	-	0.00		9/2/2017	-	0.00	Letter written on 27/10/15 requesting for submission of UC (NEC & State) and other documents.
			243.03		73.73		0.00	0.00%			0.00	
13	Construction of Outdoor Stadium at Chayangtajo in East Kameng District, Arunachal Pradesh.	15/05/2015	392.34	15/05/2015	141.24	-	0.00		15/05/2017	-	0.00	UC and latest QPR awaited
			392.34		141.24		0.00	0.00%			0.00	
14	Construction of Indoor Stadium at Hunli, Lower Dibang Valley District, Arunachal Pradesh.	15/05/2015	353.91	15/05/2015	127.41	-	0.00		15/05/2018	-	0.00	UC and latest QPR awaited
			353.91		127.41		0.00	0.00%			0.00	
15	Construction of Football Stadium at Sakiang, Papumpare District, Arunachal Pradesh	31-03-2016	282.06	31-03-2016	96.51	-	0.00		31-03-2019	-	0.00	New Project.
			282.06		96.51		0.00	0.00%			0.00	
16	Construction of Football Stadium at Lumla, Tawang District, Arunachal Pradesh	(Original) 22/3/2016 (Revised) 12/5/2016	(Original) 291.00 (Revised) 320.68	22-03-2016	70.33	-	0.00		31-03-2019	-	0.00	New Project.
			320.68		70.33		0.00	0.00%			0.00	
17	Construction of Indoor Stadium-cum-Auditorium at GHSS, Basar, Arunachal Pradesh	15-06-2016	298.82	15-06-2016	92.50	-	0.00		15.06.2019	-	0.00	New Project.
			298.82		92.50		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		5763.89		3232.44		2114.69	65.42%			123.60	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	ASSAM											
1	Development of Composite Sports Stadium Complex at Silchar DSA Ground.	25/10/2002 revised 17/03/2004	353.00	25/10/02 (48-grant. 4.80-loan)	52.80	22/12/03	48.00		1/3/2005	136	0.00	The release of State share for the project is awaited. Letter issued on 19th Sept., 2014 requesting for information regarding whether the Short Tender Notice is for the works sanctioned by NEC. Letter issued on 30/07/2015 for submission of Utilization Certificate for State Share release and Completion Certificate for the project. Reminder issued on 27/10/15, 18/12/15 & 05.05.2016.
				1/06/2004	55.00	20/3/06	55.00					
				15/05/06	50.00	22/2/07	50.00					
				29/01/08	90.00	22/11/09	90.00					
			353.00		247.80		243.00	98.06%			0.00	
2	Modernization of Assam Flying Club Ltd., Guwahati.	02-06-2006	11.55	02/06/2006	6.30	2/1/08	6.30		02-06-2009	85	0.46	Modernization of ground classroom for Pilot Trainees, Library & Computer room, Upgradation of Inflammable Store, Library books completed. Honorary Secretary Assam Flying Club vide letter dated 29/10/13 had requested for change in scope for work by dropping the item for Construction of girl's hostel & utilizing the money for repair of aircraft, setting up of maintainence setup, etc.. This was not agreed to as the fund sanctioned was for infrastructure development & cannot be utilized for repair works. Letter seeking refund of the 2nd installment issued on 22.01.2014. Reply awaited. latest reminder issued on 10.06.2016.
				27/03/08	4.10	-	0.00					
			11.55		10.40		6.30	60.61%			0.46	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Construction of Titlagarh (Sonari) Sports Complex, Titlagarh, Assam	25/4/12	272.00	25/4/12	100.00	-	0.00		25/04/2015	15	0.00	UC and Progress Reports awaited. Letter issued on 30/7/15 for submission of UC for both NEC & State Share release, Physical and Financial Progress Quarterly Progress Reports and a few photographs depicting the progress of works through the Planning Dept. Govt. of Assam. Latest reminder issued on 11/02/2016.
			272.00		100.00		0.00	0.00%			0.00	
4	Construction of Mini Stadium at Bihaguri, Sonitpur District.	03-03-2014	431.81	3/03/2014	155.45	-	0.00		03-03-2017	-	0.00	UC and Progress Reports awaited. Letter issued on 30/7/15 for submission of UC for both NEC & State Share release, Physical and Financial Quarterly Progress Reports and a few photographs depicting the progress of works through the Planning Dept. Govt. of Assam. Reminder issued on 27/10/15
			431.81		155.45		0.00	0.00%			0.00	
	TOTAL-ASSAM		1068.36		513.65		249.30	48.54%			0.46	
	MANIPUR											
1	Upgradation of Khuman Lampak Sports Complex, Imphal	1/6/2004	409.75	1/06/2004	49.00	12/10/06	49.00		6/1/2006	126	33.72	Completion report received on 23rd June, 2014. Letter issued on 31/7/2015 for submission of the UC for the amount released as State Share, Audit Certificate from AG and request for release of balance funds from NEC, if required. Reminder issued on 27/10/15 & 05.05.2016.
				3/08/2006	90.00	21/3/07	90.00					
				12/12/2006	86.00	21/03/07	86.00					
				26/03/07	90.00	29/08/08	90.00					
				22/03/10	46.12	28/07/14	46.12					
			409.75		361.12		361.12	100.00%			33.72	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Construction of Swimming Pool and Transit Hostel at Lamphelpat.	17/7/2012	491.67	17/7/12	160.00	19/08/14	160.00		17-07-2015	12	17.77	As per QPR ending September, 2015, 100% works completed for transit hostel, 85% for swimming pool and 40% for food stall. Changing room and security room yet to be started. 2nd installment of Rs. 194.00 lakhs released on 20/10/15.
			491.67	20/10/15	194.00	-	0.00					
					354.00		160.00	45.20%			17.77	
3	Project proposal for Tensile Roofing and Stadium Chairs (Phase I) Cricket Stadium, Luwangangbam, Imphal East.	21/11/2012	495.48	21/11/12	178.00	26/12/13	178.00		21-11-2015	8	0.00	As per inspection report of E & M sector dated 17/01/14, the work for RCC Foundation, Footing & tensile Roofing is completed, stadium chairs have been placed inside the stadium. Letter issued on 31/7/15 for submission of UC for NEC released along with the UC for State Share released, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			495.48	7/02/2014	179.00	-	0.00					
			495.48		357.00		178.00	49.86%			0.00	
	TOTAL-MANIPUR		1396.90		1072.12		699.12	65.21%			51.49	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MEGHALAYA											
1	Construction of Gymnasium-cum-Indoor Sports Hall at JN Sports Complex, Shillong	26/3/04	257.35	26/3/04	100.00	22/7/05	100.00		26/3/2006	124	16.00	The 1st installment of Rs. 100.00 lakhs was released as 90% Grant and 10% Loan. Subsequently, on acceptance of 12th Finance Commission recommendations the 2nd installment of Rs. 135.00 lakhs was released as Grant component. Audited Statement of Rs. 100.00 lakhs received on 4/8/15. Letter issued on 26.6.2014 for submission of AG statement for the remaining balance of Rs. 135.00 lakhs. Reply is awaited. Reminder issued on 3.8.2015.
				25/7/05	135.00	13/02/08	135.00					
			257.35		235.00		235.00	100.00%			16.00	
2	Installation of Floodlight System at J.N. Sports Complex, Polo Ground, Shillong.	25/4/12	499.00	25/4/12	170.00	4/12/13	170.00		25/4/2015	15	49.90	Joint inspection was carried out by NEC officials of NEC & State Sports Council on 12th January, 2016 and the following observations were made: i. 4nos. of high mast poles have been erected and fitted in position. ii. Foundation bolts and plates was found to be completed. iii. Civil foundation of M25 Concrete was found to be used as mentioned in the DPR. iv. 44nos. of floodlight was found to be completed. v. Electrical main LT panel was found to be installed and running. 3rd & Final installment released on 09/02/2016.
				20/12/13	189.28	01-06-2016	189.12					
				09-02-2016	89.82	-	0.00					
			499.00		449.10		359.12	79.96%			49.90	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Construction of covered public sitting gallery including construction of dressing room, association hall, medical hall, official rooms, ball boys room, toilet etc at the ground floor at Ground No.1. Polo, Shillong.	30/11/2012	472.28	30/11/12	150.00	10/10/14	150.00		30/11/2015	8	47.23	UC (NEC&State Share), Photographs received on 21/12/15. As per QPR dated 31/10/15,90% of works carried out. Joint inspection was carried out by NEC officials of NEC & State Sports Council on 12/01/2016 and the following observations were made: i. Height of upper aisle to the beam of canopy is 3.6m instead of 4m ii. No urinal basin was provided in the construction site.
				10/06/15	190.00	21/12/15	190.00					
				25/2/16	85.05	-	0.00					
			472.28		425.05		340.00	79.99%			47.23	
4	Construction of Multipurpose Indoor Stadium at Garobadha, South West Garo Hills District, Meghalaya.	5/3/2014	748.96	5/03/2014	269.60	-	0.00		5/3/2016	4	0.00	Letter issued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			748.96		269.60		0.00	0.00%			0.00	
5	Construction of infrastructure for integrated training of the youth and sports cum convention Hall, Lower Chandmari, West Garo Hills District, Tura.	5/3/2014	523.70	5/03/2014	185.00	-	0.00		5/3/2016	4	0.00	Letter issued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			523.70		185.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Construction of Indoor Stadium Sports Hall at Tpep Pale, Jowai, Jaintia Hills District, Meghalaya.	5/3/2014	201.76	5/03/2014	73.00	-	0.00		5/3/2016	4	0.00	Letter issued on 4/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			201.76		73.00		0.00	0.00%			0.00	
7	Construction of building for accomodation of sports persons, officials, etc at JNS Complex, Polo Ground, Shillong.	5/3/2014	368.41	5/03/2014	132.63	-	0.00		5/3/2016	4	0.00	Letter issued on 3/8/15 for submission of UC for the 1st installment, UC for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			368.41		132.63		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		3071.46		1769.38		934.12	52.79%			113.13	
	MIZORAM											
1	Construction of Multi-sports centre at Muallungthu at Aizawl District, Mizoram.	16/11/2011	377.00	16/11/11	150.00	13/05/13	150.00		01-10-2014	21	0.00	As per Progress Report dated 30th April, 2014, 68% of works completed. Letter issued on 6/7/15 for submission of UC for State Share release. Reminder issued on 27/10/15. Inspection was carried out on 29.04.2016 and the following observations were made 1. playground was not constructed as per DPR 2. playground not suitable for playing as it was very rough 3. seepage in the building walls 4. No permanent plaque showing NEC funding Letter issued on 23.05.2016 to the State Govt. seeking clarifications on the above observations.
				13/8/13	122.00	27/4/15	122.00					
				02.12.2015	50.00	-	0.00					
			377.00		322.00		272.00	84.47%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Construction and Establishment of Sports Centre at Phulpui, Aizawl district Mizoram.	12/10/2011	394.00	12/10/2011	140.00	22/03/13	140.00		October 2014	21	16.00	As per QPR dated 03/06/2016, 100 % of the works completed. AG Audit Certificate of Rs. 298.72 lakhs received. Photographs received on 10.06.2016.
				7/10/2013	144.00	04-01-2014	144.00					
				2/12/2015	50.00	10.06.2016	50.00					
			394.00		334.00		334.00	100.00%			16.00	
3	Financial assistance to Nurturing young excellence in sports at Mizoram in 12 different disciplines and localities such as football at State Sports Coaching Centre, Govt. Complex	21/3/2012	25.38	21/03/12	20.00	22/05/15	20.00		March 2013	40	2.22	A Corrigendum was issued on 10th November, 2014 regarding the details of the project as mentioned in the AA. Second and final installment released on 18/11/15. Letter issued on 05.05.2016 for submission of UC for both NEC & State Share, photographs, QPR and completion report.
				18/11/15	2.84	-	0.00					
			25.38		22.84		20.00	87.57%			2.22	
4	Construction of Indoor Stadium at Electric Veng at Aizawl, Mizoram.	23/11/2012	493.63	23/11/12	160.00	28-03-2016	160.00		23/11/2015	8	17.78	2nd installment recently released.
				18-05-2016	195.00	-	0.00					
			493.63		355.00		160.00	45.07%			17.78	
5	Sports Infrastructure Development of Hachhek Area, Mamit District, Mizoram.	1/10/2013	489.86	1/10/2013	176.35	-	0.00		01-10-2016	-	0.00	As per QPR ending December, 2014, 6% of works completed. U.C & Progress Reports awaited. Letter issued on 05/8/15 for submission of the Utilization Certificate for the 1st installment, Utilization Certificate for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15 & 11/12/15 & 25/4/16.
			489.86		176.35		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Construction of Multipurpose Sports Centre for Northern Region of Mizoram at Darlawn, Aizawl District.	5/3//2014	359.17	5/03/2014	129.00	15/12/15	129.00		03-05-2016	2	14.33	As per QPR ending October, 2015, 42% of works completed. Letter issued on 22/12/15 to the State Govt. for submission of inspection report & photographs. Inspection report alongwith photographs received on 31/3/2016. As per the inspection report submitted by Mizoram State Sports Council shows that 48% of the work is completed.
			359.17		258.00		129.00	50.00%			14.33	
	TOTAL-MIZORAM		2139.04		1468.19		915.00	62.32%			50.33	
	NAGALAND											
1	Construction of Multipurpose Indoor Stadium at Sanis SDO HQ, Wokha District, Nagaland.	09-05-2011	374.61	5/09/2011	130.00	07-09-2012	130.00		09-05-2013	38	30.00	As per QPR ending October 2014 100% works completed. Final Installment of Rs. 67.149 released on 28/8/15. Letter issued on 27/10/15 for submission of the Utilization Certificate for the 1st installment, Utilization Certificate for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 05.05.2016.
			374.61	28/8/12	140.00	29/01/14	140.00					
				28/8/15	67.15	-	-					
			374.61		337.15		270.00	80.08%			30.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Construction of Multipurpose Sports Indoor Stadium at Pfutsero Town, Phek District.	09-05-2011	416.00	5/09/11	140.00	07-09-2012	140.00		09-05-2013	38	33.34	An inspection was carried out by NEC officials on 2/3/16 and it was observed that 3nos. of galleries including VIP gallery were constructed instead of 4 galleries and in place of the fourth gallery, a stage has been constructed alongwith some toilets. A letter was issued on 18th March, 2016 seeking clarification. A letter was issued on 05.05.16 for submission of UC for State Share. Reminder issued on 18.05.2016
			416.00	18/9/12	160.00	27/11/2015	160.00					
			416.00		300.00		300.00	100.00%			33.34	
3	Construction of Mini Outdoor Stadium at Wozhuro Town, Wokha District.	16/09/2011	220.00	16/9/11	89.00	10/10/12	89.00		16/9/2014	22	16.00	Letter issued on 30th Sept., 2014 for submission of AG certificate, State share of Rs.6.00 lakhs and Completion Report. Reminder issued on 06/8/15 & 27/10/15.
				30/11/12	55.00	22/5/13	55.00					
				24/2/14	54.00	28/07/14	54.00					
			220.00		198.00		198.00	100.00%			16.00	
4	Construction of NBCC Convention Centre at Kohima, Nagaland	04-04-2012	412.53	04-04-2012	200.00	15/12/2012	200.00		04-04-2015	15	22.22	Joint inspection was conducted by E&M Sector , PWD Dept. and Planning & Co-ordination Dept. Govt. of Nagaland on 15/10/2014. The following observations were sent to the State govt. on 10/12/2014 wherein the construction of the 4 toilets was not according to the DPR ,a balance of Rs. 19.03 lakhs of Corresponding State Share is yet to be release by the State Govt. and a permanent plaque showing NEC funding needs to be shown at the project site. Reply awaited. 3rd Reminder issued on 17/12/15 to expedite the reply.
				02-07-2014	100.00	10-10-2014	100.00					
			412.53		300.00		300.00	100.00%			22.22	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Construction of Multi Disciplinary Outdoor Sports Complex at New District HQ Peren, Peren District, Nagaland	26/11/2012	Original 494 (Revised 458.34)	26/11/12	150.00	29/7/13	150.00		26/11/2015	8	33.34	Clarifications regarding the change in the scope of works scrutinized by the T&C sector and a letter was issued on 2/11/15 to the Planning Deptt, Govt. of Nagaland, that the total cost of the project will stand reduced to Rs. 458.34 lakhs (including State Share) from the previously approved cost of Rs. 494.00 lakhs.
				11/6/2013	150.00	13-07-15	150.00					
				26/2/2016	112.50	-	0.00					
			458.34		412.50		300.00	72.73%			33.34	
6	Construction of Multipurpose stadium at G. Rio, Kohima	05-03-2014	328.00	05-03-2014	118.00	-	0.00		05-03-2016	4	0.00	Letter issued on 6/8/15 for submission of the Utilization Certificate for the 1st installment, Utilization Certificate for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15.
			328.00		118.00		0.00	0.00%			0.00	
7	Construction of Outdoor Stadium at Mon District Headquarters, Nagaland.	17/12/2014	557.63	17/12/2014	200.72	09-02-2016	200.72		17/12/2016	-	0.00	As per inspection report carried out by the concerned Division Executive Engineer along with SDO & JE on 10.02.2016, it was found that the development of ground was completed and CRSM wall, perimeter fencing, RCC drain and bays the work is in progress. And that the overall progress of work upto date is 35%.
				02-03-2016	150.00	-	0.00					
			557.63		350.72		200.72	57.23%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Construction of Outdoor Stadium in Pughoboto Sub-Divisional Headquarter, Zunheboto District, Nagaland.	17/12/2014	619.82	17/12/2014	223.14	16/10/15	223.14		17/12/2016	-	0.00	As per QPR ending September 2015, 40% of work has been completed. Letter issued on 27/10/15 for submission of State Share.As per inspection report carried out by the concerned Division Executive Engineer along with SDO & JE it was found that the works are being carried out the development of ground (earth cutting) is in progress.
				26/2/2016	150.00	-	0.00					
			619.82		373.14		223.14	59.80%			0.00	
9	Construction of Multipurpose Hall at MLA Hostel Kohima, Nagaland	09-05-2016	647.54	09-05-2016	233.00	-	0.00		25/2/2018	-	0.00	New Project.
			647.54		233.00		0.00	0.00%			0.00	
10	Construction of Urban Recreational & Resource Centre Kohima, Nagaland	(Original) 17/3/2016 (Revised) 9/5/2016	(Original) 1142.00 (Revised) 1152.7	09-05-2016	415.00	-	0.00		17/3/2018	-	0.00	New Project.
			1152.70		415.00		0.00	0.00%			0.00	
	TOTAL-NAGALAND		5187.17		3037.51		1791.86	58.99%			134.90	
	SIKKIM											
1	Development of Archery complex at Lathagchan and Indoor Gymnasium for Boxing, Taekwondo, Karate, Wushu at Gangtok, East Sikkim.	26/11/2012	409.50	26/11/12	130.00	09-10-2014	130.00		26/11/2015	8	25.00	As per inspection report conducted by the E&M Sector with the Directorate of Sports & Youth Affairs (SYA), Govt. of Sikkim on 19th May, 2015, the implementation of the project activities was found to be slow in progress due to non availability of technical clearance of the project and there was no acknowledgement of NEC funding at the project site. Letter issued on 27/10/15 for submission of UC for NECs share, latest QPR (Physical & Financial), Photographs and a brief report on the project.
		28/03/2013 (revised)		07-07-2015	228.00	-	0.00					
			409.50		358.00		130.00	36.31%			25.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Project proposal for Stadium Flood Lightning at Paljor Stadium and Installation of Electronic LED Score Board at Gangtok, East Sikkim.	29/11/2012	393.90	29/11/12	130.00	09-06-2014	130.00		29/11/2014	20	31.51	UC for 2nd installment of Rs. 153.61, Photographs of plaque showing NEC funding received on 22/2/2016. As per letter dated 17/2/2016, 100% of works completed. 3rd and final installment released on 25/2/16.
				07-05-2015	153.61	22/2/16	153.61					
				25-02-2016	70.90	-	0.00					
			393.90		354.51		283.61	80.00%			31.51	
	TOTAL-SIKKIM		803.40		712.51		413.61	58.05%			56.51	
	TRIPURA											
1	Development of Playground with Earth Filling and Drainage System at Regional College for Physical Education (RCPE) Panisagar, North Tripura District.	16/09/2011	495.00	16/09/11	150.00	17/10/13	150.00		Original 16/09/2013 Revised 31/12/15	7	15.00	Letter issued on 15th Feb,2016 for inspection by E&M Sector. Reminder issued on 18/3/16. Letter issued on 05.05.2016 for submission of pending UC both for NEC & State Share, QPR, photographs.
				28/11/2014	183.68	09-02-2016	183.68					
				22-03-2016	80.00	-	0.00					
	TOTAL-TRIPURA		495.00		413.68		333.68	80.66%			15.00	
	MH-3601		19925.22		12219.48		7451.38	60.98%			545.42	
	EVENTS MH-3601											
	ARUNACHAL PRADESH											
1	Organising NEC Dr. T.Ao Memorial Football Tournament at Aalo, West Siang District.	18/11/2015	70.00	18/11/2015	50.40	-	0.00	-	Feb-16		0.00	New project
	TOTAL-ARUNACHAL PRADESH		70.00		50.40		0.00	0.00%			0.00	
	MANIPUR											
1	Organizing the 9th International Polo Tournament, 2015 in Manipur	20.11.2015	10.00	28.07.2016	9.00	-	0.00	-	2016		0.00	New project
	TOTAL-MANIPUR		10.00		9.00		0.00	0.00%			0.00	
	MIZORAM											
1	Organising NEC Dr. T.Ao Memorial Football Tournament at Mizoram.	20-01-2014	55.00	20/1/14	45.00	15/12/15	45.00	-	March 2014		0.00	Final installment of Rs. 4.50 lakhs released on 22/12/15.
				22/12/15	4.50	-	0.00					
	TOTAL-MIZORAM		55.00		49.50		45.00	90.91%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	SIKKIM											
1	Organizing the 5th North East FIDE Rating Chess Tournament, 2012.	21/3/2012	4.00	21/3/12	3.00	24/11/15	3.00		21/3/2012		0.00	UC, AG Certificate and photographs received. UC for State Share awaited.
				17/12/15	1.00	-	0.00					
			4.00		4.00		3.00	75.00%			0.00	
2	Organising NEC Dr. T.Ao, Memorial Football Tournament at Sikkim.	21/12/2011(Original) 17/10/2012 (Revised)	45 (Original) 49.55 (Revised)	21/12/11	35.00	24.05.12	35.00		01-12-2011		0.00	Letter written on 4/02/15 requesting for submission of UC, AG certificate & and other documents. 100% of NEC Share released. Reminder issued on 27/10/15.
				22/8/12	5.50	-	0.00					
				17/10/12	4.09	-	0.00					
			49.55		44.59		35.00	78.49%			0.00	
	TOTAL-SIKKIM		53.55		48.59		38.00	78.21%			0.00	
	EVENTS MH-3601		188.55		157.49		83.00	52.70%			0.00	
	TOTAL MH-3601		20113.77		12376.97		7534.38	60.87%			545.42	
	MH 2552											
	ARUNACHAL PRADESH											
1	Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh	9/02/2011	195.00	02-09-2011	78.00	21/12/2012	78.00		9-02-2013	41	n/a	UC and AG received on 1/04/15. 3rd installment of Rs. 35.00 lakhs release on 17th June, 2015. Letter issued on 27/10/15 for submission of UC for NEC share, Progress reports (Physical & Financial), a brief report and photographs depicting the progress of works. Reminder issued on 05.05.2016.
				19/12/13	78.00	13/11/2014	78.00					
				17/06/15	35.00	-	0.00					
	TOTAL-ARUNACHAL PRADESH		195.00		191.00		156.00	81.68%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	ASSAM											
1	Construction of Goroimari Stadium Ground at Langhin, Karbi Anglong.	03-03-2011	286.74	03-03-2011	114.70	31/3/14	114.70		3/03/2013	40	n/a	A Joint inspection was carried out by NEC and officials of Directorate of Sports & Youth Affairs, Govt. of Assam and PWD, Govt. of Assam on 28th July, 2015 and it was found that the Construction of drain around the playground was found to be completed. The improvement works for the playground was found to be carried out and the GI pipes were also laid beneath the ground for draining purposes. Letter issued on 05.05.16 for submission of UC, photographs, QPR and Completion report.
				16/06/14	114.70	20/3/15	114.70					
				18/3/2016	27.14	9.06.2016	27.14					
				09.05.2016	30.20	-	0.00					
	TOTAL-ASSAM		286.74		286.74		256.54	89.47%			0.00	
	MANIPUR											
1	Financial assistance for Admission into Diploma Course in Sports Coaching (one year) under Sports Authority of India, Manipur, Imphal.	08-03-2010	29.78	08-03-2010	5.00	14/02/2011	5.00		August 2011	59	n/a	Final Installment of Rs. 6.00 lakhs release on 10/06/2015. Letter issued on 27/10/15 for submission of UC for NEC share, Progress reports (Physical & Financial), a brief report and photographs depicting the progress of works. Reminder issued on 05.05.2016.
				26/03/2011	18.78	26/09/2012	11.64					
				10/6/15	6.00	-	0.00					
			29.78		29.78		16.64	55.88%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Construction of Sports Complex at Indira Gandhi National Tribal University- Regional Campus. (IGNTU)	05/03/2014	956.61	03-05-2014	516.55	21/11/15	516.55		03-05-2016	2	n/a	2nd installment released on 2/05/2016. Letter issued on 21.06.2016 to the Director In-charge, IGNTU to release the 2nd installment of Rs. 250.00 lakhs immediately together with any interest accrue to the work agency.
			956.61		766.55		516.55	67.39%			0.00	
3	Development of Infrastructure & Amenities of Lamka Public Ground, Churachandpur, Manipur	9/05//2016	654.60	9/05//2016	258.20	-	0.00		09-05-2019	-	n/a	New Project
			654.60		258.20		0.00	0.00%			0.00	
	TOTAL-MANIPUR		1640.99		1054.53		533.19	50.56%			0.00	
	MEGHALAYA											
1	Construction of J.J.M Nichols Roy Memorial-Cum-Youth Centre in Jaiaw.	26/08/1999	2.50	26/08/99	1.25	3-5-10	1.25		26.08.2001	179	n/a	Project was inspected by Director (HRD&E) along with Secretary & members of the J.J.M Nichols Roy Memorial Committee on 05/01/2016. It was found that the construction of the boundary wall was completed and the levelling of the ground was partly completed.
			2.50		2.50		1.25	50.00%			0.00	
2	Construction of Basketball Court and a Football-cum-Track & Field Ground at Monfort Centre for Education, Danakgre, Tura	27/6/05	19.28	27/06/05	10.00	26/6/06	10.00		27/6/2006	121	n/a	Letter issued on 05.05.2016 for submission of UC, photographs, Qpr and completion report.
				23/2/07	8.00	20/7/12	8.00					
				20/3/10	100.00	12/10/2010	100.00					
				31/3/2016	1.28	-	0.00					
			19.28		119.28		118.00	98.93%			0.00	
	TOTAL-MEGHALAYA		21.78		121.78		119.25	97.92%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MIZORAM											
1	Construction of Mini Sports Complex Lengpui, Mizoram	12-02-2010	470.00	2/12/10	188.00	29/6/11	188.00		02-12-2012 revised TDC May 2013.	38	n/a	As per QPR ending 31st October, 2015, 98% of works completed. UC & Audited Statement of accounts received on 15/12/15. Inspection was conducted on 28.04.2016 and the following observations were made: 1. The quality of work was more or less satisfactory. 2. Water logging was seen in the main play ground. 3. Minor cracks were seen in the walls 4. NEC fuding was not acknowledged Letter issued on 23.05.2016 seeking clarifications on the above observations.
			470.00		435.83		435.83	100.00%			0.00	
2	Construction of Youth Recreation Centre-cum- Amalgamated office Complex for Sports & Youth Services Department at New Secretariat Complex, Aizawl, Mizoram	05-05-2016	1040.42	05-05-2016	416.00	-	0.00		05-05-2019	-	n/a	New Project
			1040.42		416.00		0.00	0.00%			0.00	
3	Construction of Multipurpose Sports Complex at Aizawl West Joint YMA Field, Vaivakawn, Aizawl, Mizoram	2/6/2016	1016.88	2/6/2016	406.75	-	0.00		2/6/2019	-	n/a	New Project
			1016.88		406.75		0.00	0.00%			0.00	
	TOTAL-MIZORAM		2527.30		1258.58		435.83	34.63%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	NAGALAND											
1	Construction of Playground at Pangsha Village, Tuensang District, Nagaland.	03-06-2007	7.35	03-06-2007	5.00	-	0.00		03-06-2009	85	n/a	Project was inspected by E & M Sector on 21st Oct. 2013. Earthwork & Excavation completed. Const. of Surface Drains yet to start. Letter issued on 26/05/14 conveying observations of inspection report. Reminder issued on 12/8/15 & 27/10/15. Letter issued on 05.05.2016 for submission of UC, photographs, QPR and completion report.
			7.35		5.00		0.00	0.00%			0.00	
2	Construction of Multipurpose Hall at Government Higher Secondary School Nagaland, Kohima.	03-06-2007	225.08	03-06-2007	100.00	13/9/07	100.00		6.03.2009	85	n/a	Letter for submission of U.C, audited statement of accounts for last installment, photographs and completion reports sent on 28th November, 2013. Reminder issued on 12/8/15 & 27/10/15 & 05.05.2016.
				01-10-2007	30.00	14/12/07	30.00					
				05-05-2008	70.00	24/2/09	70.00					
				31/03/2009	25.08	-	0.00					
			225.08		225.08		200.00	88.86%			0.00	
3	Construction of Sports Complex at Tamlu, Longleng, Nagaland	25/3/11	474.00	25/3/11	35.10	7-9-11	35.10		25/3/14	28	n/a	E & M Sector inspection report indicates that the physical progress and percentage of fund released does not match. Letter informing the observations of E&M Sector sent to State Govt. on 28th May, 2013. Letter issued on 12/8/15 to submit the item wise Physical and Financial Reports along with a few latest photographs depicting the progress of works achieved in the project. Reminder sent on 27/10/15 & 05.05.2016.
				29/9/11	190.00	31/1/12	190.00					
			474.00		225.10		225.10	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Construction of shaded gallery at IG stadium, Kohima, Nagaland	25/3/2011	283.47	25/3/11	100.00	15/7/13	100.00		25/3/2014	28	n/a	Letter for submission of U.C, photographs, QPR and completion reports issued on 05.05.2016.
				10-01-2013	100.00	28/7/14	100.00					
				24/2/2015	46.89	28/8/15	46.89					
				12-10-2015	36.58	-	0.00					
			283.47		283.47		246.89	87.10%			0.00	
5	Construction of Indoor Stadium Shooting Range and Procurement of equipment and appliances for Nagaland State Rifle Association.	27/4/2016	478.96	27/4/2016	191.60	-	0.00		27/4/2019	-	n/a	New Project
			478.96		191.60		0.00	0.00%			0.00	
	TOTAL-NAGALAND		1468.86		930.25		671.99	72.24%			0.00	
	OTHER AGENCIES											
1	Adventure activities in the North Eastern Region "Youth to the Edge scheme" by National Service Scheme(NSS), Ministry of Youth Affairs & Sports, Regional Centre Guwahati.	01-06-2012	287.00	01-06-2012	200.00	-	0.00		01-06-2013	37	n/a	Due to budget constraints for FY 2014-15, a letter was issued on 28th April, 2015 requesting for preparation of a proposal for FY 2015-16 indicating the implementation of the plan alongwith the detail budget estimates and also to provide the details of the balance amount (unspent amount & bank interest). Reminder sent on 27/10/15
	TOTAL-OTHER AGENCIES		287.00		200.00		0.00	0.00%			0.00	
	MH-2552		6427.67		4042.88		2172.80	53.74%			0.00	
	EVENTS MH-2552											
	ARUNACHAL PRADESH											
1	Conducting of 32nd National Junior Taekwondo Championship at Rajiv Gandhi Stadium, Naharlagun, A.P. w.e.f. 19th-21st November, 2012	07-02-2013 (original) 28.07.2016 (Revised)	30 (Original) 25.00 (Revised)	07-02-2013	25.00	24/11/2014	25.00		21st November, 2012	nil	n/a	Letter issued on 9th Dec., 2014 for submission of original Audited Expenditure Statement. Reminder sent on 27/10/15.
	TOTAL-ARUNACHAL PRADESH		25.00		25.00		25.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	ASSAM											
1	Financial Assistance for 2nd Assam Swimming Competition, Guwahati.	21/3/2012	4.00	21/3/2012	3.28	-	-		22nd Oct 2011	nil	n/a	Letter seeking report on event, U.C, Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15.
			4.00		3.28		0.00	0.00%			0.00	
2	17th Sub Junior National Netball Championship (Boys and Girls) to be held at Guwahati, Assam.	21/3/2012	5.00	21/3/2012	3.00	-	-		9-12th Feb. 2012	nil	n/a	Letter requesting for submission of report on event, U.C, Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15.
			5.00		3.00		0.00	0.00%			0.00	
3	Financial Assistance for organising Mr. Saraighat R.G. Baruah Memorial All India Classic Body Building Championship to be held on 25th March, 2012.	21/3/2012	6.00	21/3/2012	5.00	-	-		25th March, 2012	nil	n/a	Letter requesting for submission of brief report on event, U.C, Audited Statement of Accounts, Photographs, etc., duly countersigned by the Director of Sports & Youth Welfare and routed through the Planning & Development Department, sent on 16th June, 2014. Reminder sent on 27/10/15
			6.00		5.00		0.00	0.00%			0.00	
4	Financial Assistance for holding the 1st Iako National Inter College Kickboxing Championship to be held at Guwahati from 24th -27th November, 2012.	21-11-2012	7.00	21-11-2012	5.00	10.07.13	4.98		27th Nov 2012	nil	n/a	U.C. for & Rs. 4,98,475.00 Audited Statement received. However report on the event, Photographs, etc., have not been received. UC for the balance amount of Rs. 1.53 lakhs awaited. Letter issued on 16th June 2014 for submission of reports, photographs, etc. Reminder sent on 27/10/15.
			7.00		5.00		4.98	99.60%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
5	Holding of Sub Junior National Judo Championship 2012-13 for both Boys and Girls at Guwahati from 6th -9th October, 2012.	26/11/2012	7.00	26/11/2012	5.00	12.09.13	5.00		9th Oct 2012	nil	n/a	Final installment released on 20.07.2016.
			7.00		7.00		5.00	71.43%			0.00	
6	Holding of 13th National Senior Women Boxing Championship, 2012-13 at Guwahati from 25th - 29th November, 2012.	30/11/2012	6.50	30/11/2012	5.00	-	-		29th Nov 2012	nil	n/a	Letter requesting for submission of report on event, U.C, Audited Statement of Accounts, Photographs, etc., sent on 16th June, 2014. Reminder sent on 27/10/15.
			6.50		5.00		0.00	0.00%			0.00	
7	Financial Assistance for North East Soft Tennis Coaching Camp to be held at Tezpur, Assam.	30/11/2012	4.00	30/11/2012	3.00	31/8/15	3.00		18th Dec 2012	nil	n/a	Report, List of participants and photographs received on 22/12/15. Final installment of Rs. 1.00 lakhs release on 18/01/2016.
			4.00		4.00		3.00	75.00%			0.00	
	TOTAL-ASSAM		39.50		32.28		12.98	40.21%			0.00	
	MANIPUR											
1	National Level Residential Special Karate Coaching Camp for New Rules at Athokpam, Manipur	31/12/2009	5.22	31/12/09	4.00	4.11.10	4.00		11th May 2010	nil	n/a	Letter issued on 23/06/2014 requesting for submission of U.C for last installment of 1.22 lakh. Reminder sent on 27/10/15.
			5.22		5.22		4.00	76.63%			0.00	
2	Financial Assistance for holding Mt. Nepal Peak Expedition of Sikkim Himalaya for the North Eastern States.	04-02-2010	10.86	04-02-2010	8.86	7.03.10	8.86		5th Oct. 2010.	nil	n/a	The program had been successfully organised from 5th Sept. to 5th Oct. 2010. Letter for submission of U.C for last installment of Rs. 2.00 lakh sent on 16th June, 2014. Reminder sent on 27/10/15.
			10.86		10.86		8.86	81.58%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	23/3/2012	16.00	23/3/2012	16.00	-	-		2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			16.00		16.00		0.00	0.00%			0.00	
4	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	06-12-2012	540.00	06-12-2012	540.00	-	-		2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			540.00		540.00		0.00	0.00%			0.00	
5	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	28/8/2012	40.00	28/8/2012	40.00	-	-		2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			40.00		40.00		0.00	0.00%			0.00	
6	Chairman's Sports Award for excellence in International & National Sports Meets by Sportsmen/Sportswomen of NE	28/8/2012	20.00	28/8/2012	20.00	-	-		2012	nil	n/a	Letter sent on 25th June 2014 for submission of U.C. and Receipts Statements from Sports persons. Reminder sent on 27/10/15.
			20.00		20.00		0.00	0.00%			0.00	
	TOTAL-MANIPUR		632.08		632.08		12.86	2.03%			0.00	
	MEGHALAYA											
1	Hosting of North East Zone Inter State Badminton Championship at Shillong.	30/07/2008	3.00	30/07/08	2.50	15/12/14	2.50		2009	nil	n/a	Audited statement of accounts awaited. Letter issued on 5.07.2016 to submit UC of Rs. 6.35 lakhs and a Completion Certificate
	TOTAL-MEGHALAYA		3.00		2.50		2.50	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MIZORAM											
1	Hosting of Federation Cup National Championship under Senior and Junior categories for Men and Women to be held at Aizawl, Mizoram from 8th -11th March, 2011	27-01-2011	4.00	27-01-11	3.50	24.08.11	3.50		2011	nil	n/a	Letter issued on 23/06/2014 requesting for submission of U.C for last installment of Rs. 0.50 lakh. Reminder sent on 27/10/15.
				23/9/11	0.50	-	-					
			4.00		4.00		3.50	87.50%			0.00	
2	Hosting of North East Judo championship at Aizawl during 13th - 17th November, 2012	03-09-2012	6.00	03/09/12	5.00	-	-		17.11.2012	nil	n/a	U.C., Reports awaited. Letter issued on 23/06/2014 requesting for submission of the same. Reminder sent on 27/10/15.
			6.00		5.00		0.00	0.00%			0.00	
3	1st North East Shooting Championship organised by Mizoram Rifle Association.	12-04-2012	4.00	12/04/12	3.00	-	-		2012	nil	n/a	Letter sent on 20th June 2014 for submission of UC of the released amount of Rs. 3.00 lakhs. Reminder sent on 27/10/15.
			4.00		3.00		0.00	0.00%			0.00	
	TOTAL-MIZORAM		14.00		12.00		3.50	29.17%			0.00	
	NAGALAND											
1	Conducting 23rd National Sub-Junior Boys Boxing Championship at Kohima.	12-12-2007	5.00	12-12-2007	4.00	-	-		01-12-2007	nil	n/a	Event was not organised from 11th to 16th December, 2007 as planned due to State Machinery being involved with the Hornbill Festival. The request for postponement of the Championship was not entertained by the Indian Boxing Association and the event was held at Golghat, Assam. The Nagaland Amateur Boxing Association has submitted a statement stating that they have procured Boxing Rings, Gloves etc. with the fund released from NEC. A report is being sought from the Director, Sports. Reminder sent on 27/10/15.
	TOTAL-NAGALAND		5.00		4.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	TRIPURA											
1	North East Inter State Badminton Championship 2011, Tripura.	23/09/2011	4.00	23/09/2011	3.00	22.03.13	3.00		01-09-2011	nil	n/a	Final installment released on 18.07.2016.
				18/7/2016	1.00	-	0.00					
	TOTAL-TRIPURA		4.00		4.00		3.00	75.00%			0.00	
	EVENTS MH-2552		722.58		711.86		59.84	8.41%			0.00	
	TOTAL MH-2552		7150.25		4754.74		2232.64	46.96%			0.00	
	TOTAL-HRD&E (SPORTS)		27264.02		17131.71		9767.02	57.01%			545.42	

SCIENCE & TECHNOLOGY

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
	ARUNACHAL PRADESH											
1	Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh	22.03.2010	222.90	22.03.2010	28.40	08-03-2011	28.40		30-03-2012	52	22.29	1. Inspection has already been done by E&M sector on 22.05.2015. 2. Observation were communicated to the State Government on 22.05.2015. Reply awaited. 3. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			222.90		177.40		177.40	100.00%			22.29	
2	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	26-03- 2011	272.45	26-03-2011	100.00	26-11-2013	100.00		30-03-2013	40	15.00	1. 3rd & Final Installment has been released as on 20-05-2016 for an amount of Rs. 49.20 lakh. 2. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			272.45		245.20		196.00	79.93%			15.00	
3	Mapping and Monitoring of Shifting Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique	05-03- 2012	266.48	05-03-2012	49.00	26-11-2013	49.00		30-03-2014	28	5.00	1. 3rd inst has been released on 13-08-2015 for Rs. 40.00 lakh. 2. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			266.48		229.00		189.00	82.53%			5.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Development of Human Resources Management System, Arunachal Pradesh	22-03-2012	303.00	22.03.2012	110.00	31-07-2015	110.00		30-03-2014	28	0.00	1. 2nd inst has been released on 14-08-2015 of Rs. 90.00 lakh. 2. Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator
			303.00		200.00		110.00	55.00%			0.00	
5	Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and Technological Intervention in the Hill Road construction to improve the life of hill roads and construction of a demo Road	24-05-2012	299.33	24-05-2012	90.00	12-04-2014	90.00		30-03-2014	28		1. U.C. against 3rd installment for Rs. 70.00 lakh is awaited. 2. Letter has been written to the State Govt. on 8-06-2015 regarding submission of U.C., QPR & etc. 3. Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator
			299.33	19-05-2014	90.00	13-10-2014	90.00					
				28-11-2014	70.00							
			299.33		250.00		180.00	72.00%			0.00	
6	Mapping of Mineral Zones of Arunachal Pradesh with computerization of Mines Lease Information, permit & revenue management system	21-11-2013	321.88	21.11.2013	115.88	09-09-2014	115.88		30-03-2015	16	32.19	1. 4th & Final Inst has been released as on 18-05-2016 for an amount of Rs.17.93 lakh. 2. Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator
			321.88	28-11-2014	115.88	13-04-2015	115.88					
				13-08-2015	40.00	19-04-2016	40.00					
				18-05-2016	17.93							
			321.88		289.69		271.76	93.81%			32.19	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Decision Support System (DSS) for sustainable urban development of five selected towns of Arunachal Pradesh using Remote Sensing and GIS" Arunachal Pradesh	22-02-2014	354.76	22-02-2014	90.16	31-07-2015	90.16		30-03-2016	4		1. 2nd inst has been released on 13-08-2015 for an amount of Rs. 81.00 lakh. 2. U.C. against 2nd inst of Rs. 81.00 lakh awaited 3. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			354.76		171.16		90.16	52.68%			0.00	
8	Installation of CCTV cameras & Infrastructure Development of various Entry check gete of tax.	12-06-2015	273.07	12-06-2015	90.00				30-03-2017			1. 1st inst has been released on 12-06-2015 for an amount of Rs. 90.00 lakh. 2. U.C. against 1st inst of Rs. 90.00 lakh awaited 3. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			273.07		90.00		0.00	0.00%			0.00	
9	Remote Sensing and GIS based identification of Hazardous industries and development of emergency.	12-06-2015	277.95	12-06-2015	100.00				30-03-2017			1. 1st installment has been released on 12-06-2015 of Rs. 100.00 lakh. 2. U.C. awaited for 1st installment of Rs. 100.00 lakh 3. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			277.95		100.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
10	IT infrastructure development in schools of Arunachal Pradesh	12-06-2015	956.21	12-06-2015	344.00				30-03-2017			1. 1st inst has been released on 12-06-2015 for an amount of Rs. 344.00 lakh. 2. U.C. against 1st inst of Rs. 344.00 lakh awaited 3. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			956.21		344.00		0.00	0.00%			0.00	
11	Establishment of NEC Cell in Planning Department, Govt of AP	20-11-2015	73.57	20-11-2015	26.48				30-03-2017			1. 1st Installment has been released on 20/11/2015 for an amount of Rs. 26.48 lakh 2. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			73.57		26.48		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		3621.60		2122.93		1214.32	57.20%			74.48	
	MANIPUR											
1	Disaster Management system of Manipur (MARSAC)	10-12-2012	223.00	10-12-2012	70.00	19-08-2014	70.00		30-03-2016	4	7.78	1. 2nd inst for an amount of Rs. 90.00 lakh has been released on 29.05.2015 to the State Govt. 2. U.C against 2nd inst of Rs. 90.00 lakh . Awaited 3. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			223.00		160.00		70.00	43.75%			7.78	
2	Setting up of 50 seats Digital Planetarium at Manipur Science Centre, Imphal	15-03-2012	245.00	15-03-2012	62.00	27-06-2016	62.00		30-03-2014	28	6.88	1.2nd Installment has been released on 4/7/2016 for an amount of Rs. 101.00 lakh
			245.00		163.00		62.00	38.04%			6.88	
	TOTAL-MANIPUR		468.00		323.00		132.00	40.87%			14.66	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MEGHALAYA											
1	Setting up of digital planetarium in the shillong Science Centre	29-11-2012	250.00	29-11-2012	90.00	22-07-2016	90.00		30-03-2014	28	-	1. UC against 1st Installment received on 22/7/2016 , QPR not received. 2. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			250.00		90.00		90.00	100.00%			0.00	
2	IT Educatoin Infrastructure at 100 Schools in 11 Districts of Meghalaya	19-12-2013	497.28	19-12-2013	160.00	22-07-2016	160.00		30-03-2015	16	-	1.UC against 1st installment received on 22/7/2016 2. QPR received on 29/09/2015
			497.28		160.00		160.00	100.00%			0.00	
	TOTAL-MEGHALAYA		747.28		250.00		250.00	100.00%			0.00	
	MIZORAM											
1	Mizoram Infrastructure information and monitoring system(Mizoram Remote sensing application centre)	10-12-2012	201.00	10-12-2012	70.00	22-07-2013	70.00		30-03-2015	16	7.78	1.UC against 3rd installment received on 26/7/2016 for an amount of Rs. 40.90 lakh 2. QPR awaited
				21-05-2014	70.00	04-02-2015	70.00				7.74	
				26-11-2015	40.90	26-07-2016	40.90				4.58	
			201.00		180.90		180.90	100.00%			20.10	
2	Establishment of Rural Information Kiosks in 300 villages in the state of Mizoram	01-03-2012	489.85	01-03-2012	130.00	29-08-2012	130.00		30-03-2014	28	24.44	1. UC received on 12/7/2016 for an amount of Rs. 80.86 lakh 2. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
				29-11-2012	90.00	19-04-2013	90.00					
				21-11-2013	100.00	11-08-2015	100.00					
				28-09-2015	80.86	12-07-2016	80.86					
			489.85		400.86		320.00	79.83%			24.44	
3	Delineation of Urban Development Zones with special reference to Landslide Risk & Spice stability of Aizawl City, Mizoram	27-05-2014	238.10	27-05-2014	95.00	26-02-2016	95.00		30-03-2016	4	-	1. UC received on 26-02-2016 for an amount of Rs. 95.00 lakh. 2. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			238.10		95.00		95.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
4	Digital 3D Terrain Mapping and Monitoring of Eight Districts of Mizoram using Geospatial Techniques, Mizoram	18-06-2015	199.10	18-06-2015	71.67	22-07-2016	71.67		30-03-2017		7.96	1. UC against 1st Installment received on 22/7/2016 2 QPR received on 29/2/2016
			199.10		71.67		71.67	100.00%			7.96	
5	Hazard Risk and Vulnerability Analysis for Eight District Headquarters of Mizoram using Remote Sensing and GIS.	11-03-2016	219.00	11-03-2016	48.31				30-03-2018			1. 1st Installment released on 11/03/2016 for Rs. 197.10 lakh 2. Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator
			219.00		48.31		0.00	0.00%			0.00	
	TOTAL-MIZORAM		1347.05		796.74		667.57	83.79%			52.50	
	NAGALAND											
1	High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland	05-03-2012	352.70	05-03-2012	69.00	14-11-2012	69.00		30-03-2013	40	7.66	1. Letter has been written to State Govt. on 08.07.2015 regarding submission of UC, QPR & photographs etc. for 3rd installment of Rs. 111.00 lakh.
				14-12-2012	105.00	01-11-2013	105.00				11.66	2. Inspection done by S&T sector on 19& 20 Jan, 2016
				13-05-2014	111.00	-	-					3. Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator
			352.70		285.00		174.00	61.05%			19.32	
2	Preparatory Equipments under Management of Natural Calamities for the State of Nagaland	24-04-2012	235.78	24-04-2012	70.00	22-11-2012	70.00		30-03-2013	40	7.00	1. UC received against 4th Installment for an amount of Rs. 17.20 on 16/03/2016
				18-12-2012	85.00	20-03-2013	85.00				8.50	2. Letter has been sent to the State Govt. for submission of completion Certificate (closer report) on 21/03/2016
				30-05-2013	40.00	17-09-2013	40.00				4.00	3. Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator
				19-08-2015	17.20	16-03-2016	17.20					
			235.78		212.20		212.20	100.00%			19.50	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Modernization of Department of Legal Metrology & Consumer Protection, Nagaland	15-11-2013	265.91	15-11-2013	95.73				30-03-2015	16		1. Letter has been written to the State Govt. on 02/12/2015 regarding submission of UC of Rs. 95.73 lakh 2. QPR & Progress Report received on 31-07-2015 3. Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator
			265.91		95.73		0.00	0.00%			0.00	
4	Construction of Fire Station, Central Workshop-cum-Garage, Water Reservoir and Fire Fighting Equipments	15-11-2013	427.41	15-11-2013	153.87	05-06-2014	153.87		30-03-2015	16	17.10	1. 4th Installment has been released for an amount of Rs. 31.93 lakh on 01/07/2016/
				17-12-2014	153.87	31-07-2015	153.87					
				19-08-2015	45.00	24-06-2016	45.00					
				01-07-2016	31.93							
			427.41		384.67		352.74	91.70%			17.10	
5	Development of IT Infrastructure Computerization & Networking for Planning & Co-ordination department	21-11-2013	234.35	21-11-2013	84.36	15-07-2014	84.36		30-03-2015	16	9.37	1. 3rd Installment has been released on 21/7/2016 for an amount of Rs. 10.78 lakh.
				28-11-2014	84.36	24-07-2015	84.36				9.37	2. Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator
				21-07-2016	10.78							
			234.35		179.50		168.72	93.99%			18.74	
6	Computerization of NSCB (Nagaland State Cooperative Bank) on CBS Platform with Financial inclusion Technology, Nagaland	11-03-2016	196.70	11-03-2016	70.80				30-03-2018			1. 1st Inst has been released on 11/03/2016 for an amount of Rs. 70.80 lakh 2. Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator
			196.70		70.80		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
7	Modern Equipments (IT Infrastructure) at all customary court in all 11 districts of Nagaland	29-04-2016	330.00	29-04-2016	118.80				30-03-2018			1. 1st Inst has been released as on 29-04-2016 for an amount of Rs. 118.80 lakh 2. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			330.00		118.80		0.00	0.00%			0.00	
8	Computerization Networking & Modernization of Nagaland Legislative Assembly	29-04-2016	289.00	29-04-2016	104.04				30-03-2018			1st Inst has been released as on 29-04-2016 for an amount of Rs. 104.04 lakh
			289.00		104.04		0.00	0.00%			0.00	
9	Strengthening of fire & Emergency services at Dimapur & Jalukie, Nagaland	20-05-2016	375.90	20-05-2016	135.32				30-03-2018			1st Inst has been released as on 20-05-2016 for an amount of Rs. 135.32 lakh
			375.90		135.32		0.00	0.00%			0.00	
	TOTAL-NAGALAND		2707.75		1586.06		907.66	57.23%			74.66	
	SIKKIM											
1	Computerization of Food and Civil Supplies and Consumers Affairs Department	16-03-2011	471.00	16-03-2011	100.00	07-09-2013	100.00		30-03-2013	40	20.00	1. 3rd Inst has been released for an amount of Rs. 90.00 lakh on 14-08-2015. 2. U.C. against 3rd instt of Rs. 90.00 lakh. awaited 3. Letter has been written to the State Govt. on 9-2-2016 regarding submission of U.C., QPR & etc 4. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
				30-05-2014	140.00	31-07-2015	140.00					
				14-08-2015	90.00							
			471.00		330.00		240.00	72.73%			20.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	IT System for Water Management (Sikkim)	22-03-2012	395.00	22-03-2012	72.00	16-11-2013	72.00		30-03-2015	16	8.00	1. U.C. against 3rd installment for Rs. 101.00 lakh is awaited.
				19-05-2014	83.50	17-11-2014	83.50				9.28	2. Letter has been written to the State Govt. on 4-09-2015 regarding submission of U.C., QPR & etc.
				28-11-2014	101.00	09-02-2016	101.00					3. Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator
			395.00		256.50		256.50	100.00%			17.28	
3	Planning Resource Center-Open Data Center DPER & NECAD, Sikkim	29-04-2016	363.00	29-04-2016	130.68				30-03-2018			1st Inst has been released as on 29-04-2016 for an amount of Rs. 130.68 lakh.
			363.00		130.68		0.00	0.00%			0.00	
	TOTAL-SIKKIM		1229.00		717.18		496.50	69.23%			37.28	
	TOTAL MH-3601		10120.68		5795.91		3668.05	63.29%			253.58	
	MH-2552											
	ARUNACHAL PRADESH											
1	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	13-09-2010	24.12	13-09-2010	10.00	20-10-2011	10.00		30-03-2013	40		1. Inspection has already been done by E&M sector on 11.08.2015.
				29-06-2012	10.00	06-12-2012	10.00					2. Observation letter has been written to NERIST on 18-09-2014 regarding submit the details of training programmes conducted for the farmers & submission of CA certified report . Reply awaited.
												3. UC in original for 2nd installment has also not been received from the Registrar, NERIST.
			24.12		20.00		20.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh. (NERIST)	22-10-2010	26.50	22-10-2010	10.00	11-05-2012	10.00		30-03-2013	40	NA	1. Inspection has already been done by E&M Sector on 21.05.2014. 2. Observation letter has been written to NERIST on 11.02.2015 regarding submit the Final Report in sufficient numbers and the CA Certified Audit Certificate.
				08-06-2012	10.00	07-12-2012	10.00					
				06-03-2013	4.00	26-11-2015	4.00					
			26.50		24.00		24.00	100.00%			0.00	
3	Mapping Management & Analysis of Medical and Aromatic Plants in Arunachal Pradesh Using GIS and Phyto Chemical & Molecular Technique (NERIST)	23-03-2012	212.00	23-03-2012	37.97	06-06-2013	37.97		30-03-2013	40	NA	1. U.C. against 3rd installment for Rs. 110.00 lakh is awaited.
				21-11-2013	30.00	26-11-2014	30.00					
				11-12-2014	110.00							
			212.00		177.97		67.97	38.19%			0.00	
4	e-North East Award Summit, Arunachal Pradesh	29-01-2014	5.00	29.01.2014	4.00	18-02-2016	4.00		30-03-2015	16	NA	2nd Inst for an amount of Rs. 1.00 Lakh has been released on 18-03-2016
				18-03-2016	1.00							
			5.00		5.00		4.00	80.00%			0.00	
5	World Biodiversity Heritage Site - A Programme on awareness and conservation of climate indicator wild flower - rhododendrons of eastern Himalaya, North East India.	28-02-2014	41.72	28-02-2014	23.00	-	-		30-03-2016	4	NA	1. State Govt. has been asked for submission of UC & QPR ,photographs etc against 1st installment of Rs. 23.00 lakh vide our earlier letters & the letter dated: 26.06.2015
			41.72		23.00		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		309.34		249.97		115.97	46.39%			0.00	
	ASSAM											
1	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly Assam	04-11-2010	22.25	04-11-2010	10.00	13-05-2011	10.00		30-03-2012	52	NA	3rd & Final Inst has been released as on 18-05-2016
				30-03-2012	7.00	02-04-2013	7.00					
				18-05-2016	5.25							
			22.25		22.25		17.00	76.40%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Online/Realtime Seismic Network for Disaster Mitigation in North East India (NEIST)	28-03-2009	170.00	28-03-2009	25.00	01-03-2010	25.00		30-03-2012	52	NA	1. 6th Installment has been released on 18.8.2015 for Rs. 25.00 / UC received on 18-02-2016 2. Inspection letter written to E&M on 01/06/2016 for inspection
				23-03-2010	30.00	08-09-2010	30.00					
				28-01-2011	30.00	13-03-2012	30.00					
				23-03-2012	27.79	04-02-2013	27.79					
				11-06-2013	17.50	31-07-2015	17.50					
				18-08-2015	25.00	18-02-2016	25.00					
			170.00		155.29		155.29	100.00%			0.00	
3	Seismic vulnerability assesment of major cities in NER,Jorhat (NEIST, Jorhat)	11-01-2013	184.25	11-01-2013	55.00	28-01-2014	55.00		30-03-2015	16	NA	1. 3rd installment has been released on 19-08-2015 for Rs. 25.00 lakh.
				27-05-2014	60.00	11-08-2015	60.00					
				19-08-2015	25.00							
			184.25		140.00		115.00	82.14%			0.00	
4	"Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)." Assam (IASST)	07-12-2009	24.52	07-12-2009	10.00	29-11-2011	10.00		30-03-2012	52	NA	UC received against 2nd Installment of Rs. 9.00 lakh
				30-03-2012	9.00	08-03-2016	9.00					
			24.52		19.00		19.00	100.00%			0.00	
5	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam) (B.N College of Agriculture, Sonitpur)	27-03-2011	49.95	27-03-2011	10.94	13-10-2011	10.94		30-03-2013	40	NA	1. Inspection letter written to E&M on 01/06/2016 for inspection 2. Letter receive on 31.7.2015 from implementing agency requesting for extension
				30-03-2012	11.00	14-07-2012	11.00					
				24-09-2012	15.00	06-05-2013	15.00					
				02-12-2014	10.00	26-11-2015	10.00					
			49.95		46.94		46.94	100.00%			0.00	
6	IT Application- Intelligent Character Recognition (ICR) system Gwh Univ-	20-07-2004	35.62	20-07-2004	32.05	23-09-2008	32.05		30-03-2011	195	NA	1. Reminder Letter has been written to the State Govt. on 9-2-2016 regarding submission of QPR etc.
			35.62		32.05		32.05	100.00%			0.00	
7	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory (NIRD)	28-02-2011	206.71	28-02-2011	50.00	13-07-2012	50.00		30-03-2013	40	NA	4th Installment has been released on 17-12-2015 for an amount of Rs. 50.00 lakh
				03-09-2012	45.00	28-01-2014	45.00					
				07-02-2014	48.09	24-03-2015	48.09					
				17-12-2015	50.00							
			206.71		193.09		143.09	74.11%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
8	Setting up of model rain water harvesting system in NIRD - NERC Guwahati (NIRD)	11-01--2013	7.55	11-01-2013	3.00	25-03-2014	3.00		30-03-2014	28	NA	1. 2nd Installment has been released for an amount of Rs. 4.033 lakh on 18/09/2015 2. Inspection has been carried out by S&T Sector on 14-07-2015.
			7.55		7.03		3.00	42.66%			0.00	
9	A Study on Hydro carbon pollution in Lentic Eco systems in and around oilfield areas and effect of hydrocarbon contamination of flora and fauna, (IASST) Guwahati	22-03-2013	26.35	22-03-2013	10.00	09-07-2014	10.00		30-03-2015	16	NA	1. UC with Physical and Financial Report received on 17/03/2016 against 3rd Installme for an amount of Rs. 4.00 lakh 2. Inspection letter written to E&M on 01/06/2016 for inspection
			26.35		24.00		24.00	100.00%			0.00	
10	XXIV Annual Conference of Society of Animal Physiologists of India (SAPI) and National Symposium on "Physiological approaches for Development of Climate Resilient Livestock Farming" (SAPICON-Guwahati)	08-01-2016	2.00	08-01-2016	1.50	19-02-2016	1.50		30-03-2017			2nd Installment has been released on 02/06/2016 for an amount of Rs. 0.5 lakh
			2.00		1.50		1.50	100.00%			0.00	
11	30th Indian Engineering Congress to be hosted by the Assam State Centre of the Institution of Engineers (India)	09-03-2016	5.00	09-03-2016	5.00				30-03-2017			1st & final inst for an amount of Rs. 5.00 lakh has been released on 9/3/2016
			5.00		5.00		0.00	0.00%			0.00	
	TOTAL-ASSAM		734.20		646.15		556.87	86.18%			0.00	
	MANIPUR											
1	Remote Sensing Application Schemes Manipur (MARSAC)	18-03-2003	251.00	18-03-2003	100.00	23-03-2007	100.00		30-03-2011	195	NA	1. Fifth & final installment has been released on 2/6/2016 for an amount of Rs. 21.00 lakh 2. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
				04-01-2008	33.00	16-01-2009	33.00					
				25-03-2008	27.00	16-01-2009	27.00					
				28-03-2009	70.00	24-08-2015	70.00					
				02-06-2016	21.00							
	TOTAL-MANIPUR		251.00		251.00		230.00	91.63%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MEGHALAYA											
1	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion..” Meghalaya (NEHU)	22-03-2010	24.66	22-03-2010	10.00	17-02-2011	10.00		30-03-2012	52	NA	3rd& Final Installment has been released on 15/4/2016 for an amount of Rs. 4.66 lakhs
				08-08-2011	10.00	26-05-2014	10.00					
				15-04-2016	4.66							
			24.66		24.66		20.00	81.10%			0.00	
2	Geo-physical studies in Southern part of Shillong Plateau using Micro-Earthquake Technique (NEHU)	12-03-2012	123.70	12-03-2012	35.00	12-06-2012	35.00		30-03-2014	28	NA	1. Reminder letter has been sent to NEHU on 15.06.2015 for submission of UC of Rs. 55.00 lakh against 2nd installment. 2. Progress Report received on 31.7.2015
				31-08-2012	55.00	-	-					
			123.70		90.00		35.00	38.89%			0.00	
3	Space based information KIOSK(SBIK) for NER (NESAC)	16-11-2012	31.62	16-11-2012	20.00	09-01-2014	20.00		30-03-2014	28	NA	1. Reminder letter has been sent to NESAC on 30.06.2015 regarding submission of UC, QPR & photographs against 2nd installment for Rs. 5.00 lakh.
				22-01-2014	5.00	-	-					
			31.62		25.00		20.00	80.00%			0.00	
4	Setting up of North Eastern Space Application Centre (NE-SAC)	28-03-2000	2000.00	28-03-2000	25.00	31-12-2012	25.00		30-03-2013	40	NA	1. UC received on 16-03-2016 against 8th Installment of Rs. 300.00 lakh 2. 8th installment has been released on 11-05-2016 for an amount of Rs. 350.00 lakh
				26-03-2001	200.00		200.00					
				14-03-2002	150.00		150.00					
				18-03-2003	50.00		50.00					
				27-03-2003	64.34		64.34					
				26-03-2004	300.00		300.00					
				30-05-2014	200.00	24-08-2015	200.00					
				29-09-2015	300.00	16-03-2016	300.00					
				11-05-2016	350.00							
			2000.00		1639.34		1289.34	78.65%			0.00	
5	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO)	03-10-2005	1824.00	10-03-2005	200.00	as per the latest review meeting held on 5th June, 2014 the NESAC representative has reported that the total amount of Rs. 1.54 crore has been			30-03-2014	28	NA	1. Letter has been written to NESAC for submission of UC, QPR etc for an amount of Rs. 26.42 Lakh on 8/08/2014.
				30-03-2007	26.42							
			1824.00		226.42		154.00	68.02%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
6	Assessment & Conservation of Microbial Bio-diversity in Sacred Groves with reference to plant growth promoting Bacillus related genera as influenced by environmental degradation Meghalaya, NEHU	22-03-2013	39.94	22-03-2013	16.00	05-05-2014	16.00		30-03-2015	16	NA	3rd installment has been released on 19-08-2015 for an amount of Rs. 12.00 lakh. / UC awaited for 3rd Installment of Rs. 12.00 lakh
			39.94		38.00		26.00	68.42%			0.00	
7	North Eastern District Natural Resources Plan(NEDRP) for North Eastern Region NER-NESAC,Shillong	25-03-2013	144.25	25-03-2013	32.00	06-01-2014	32.00		30-03-2015	16	NA	4th Installment has been released on 30/09/2015 of Rs. 49.97 lakh 2. UC awaited for 4th Installment of Rs. 49.97 lakh
			144.25		116.01		66.04	56.93%			0.00	
8	IT Education Programme for 50 schools in Meghalaya	26-03-2011	221.20	26-03-2011	86.30	25-11-2011	86.30		30-03-2013	40	NA	1. 4th & Final Inst has been released as on 29-04-2016 2. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			221.20		221.20		211.20	95.48%			0.00	
9	IT Education Programme at 100 schools in Meghalaya	28-02-2012	441.55	28-02-2012	75.00	04-12-2012	75.00		30-03-2012	52	NA	1. UC received on 26/7/2016 against 3rd Installment of Rs. 140.00 lakh 2. QPR received on 29/09/2015
			441.55		380.60		380.60	100.00%			0.00	
10	Office of Automation of SMELC (Social Mobilization Experimentation & Learning Centre) Building at Tura, West Garo Hills. (NERCORMP)	14-06-2012	51.89	14-06-2012	40.00	21-03-2014	40.00		30-03-2014	28	NA	1. Proposed for inspection by E&M sector before released of balance amount
			51.89		40.00		40.00	100.00%			0.00	
11	Extension / Enhancement of Oasis, (NICSI)	13-05-2014	17.01	13-05-2014	9.00				30-03-2016	4	NA	Progressive
			17.01		14.95		0.00	0.00%			0.00	
12	Global Conference on "Disaster Risk Reduction - Major Initiatives in North East towards Disaster Resilience" at Shillong (FICCI)	30-10-2015	39.00	30-10-2015	31.20				30-03-2016	4		1. 1st Installment has been released on 30/10/2015 for an amount of Rs. 31.20 lakh / UC awaited.
			39.00		31.20		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
13	6th eNorth East Award Summit 2015" Shillong, Meghalaya.	16-12-2015	10.00	16-12-2015	8.00	19-04-2016	10.00		30-03-2016	4		UC against 1st Inst for an amount of Rs. 10.00 has been received on 19/4/2016 / 2nd Inst has been released as on 28-04-2016
			10.00	28-04-2016	2.00							
			10.00		10.00		10.00	100.00%			0.00	
14	Sponsorship for participation of NER States on GeoSmart India 2016, (NESAC) Meghalaya	08-03-2016	2.29	08-03-2016	2.29				30-03-2017			1st Inst has been released on 8/3/2016 for an amount of Rs. 2.29 lakh .
			2.29		2.29		0.00	0.00%			0.00	
15	Celebration of National Science Day along with a decade of Journey of Shillong Science Centre at Shillong under NEC Funding	18-03-2016	15.00	18-03-2016	9.26				30-03-2017			1st Inst has been released on 18/03/2016 for an amount of Rs. 9.26 lakh
			15.00		9.26		0.00	0.00%			0.00	
16	National Seminar on 'e-Governance cyber crime, cyber security & cyber laws: contemporary issues and challenges, NEHU, Shillong	18-03-2016	2.88	18-03-2016	1.75				30-03-2017			1st Installment has been released on 18/03/2016 for an amount of Rs.1.75 lakh / UC awaited
			2.88		1.75		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		4988.99		2870.68		2252.18	78.45%			0.00	
	MIZORAM											
1	Computerization of Cadastral Maps in Lunglei District of Mizoram	16-03-2005	208.83	16-03-2005	100.00	30-11-2006	100.00		30-03-2011	195	NA	1. 4th & Final Installment has been released on 17-12-2015 for an amount of Rs. 5.83 lakh 2. UC awaited for 4th Installment of Rs. 5.83 lakh 3. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
			208.83	18-10-2006	50.00	30-08-2007	50.00					
				26-09-2007	45.00	02-09-2008	45.00					
				22-03-2013	8.00	19-05-2015	8.00					
				17-12-2015	5.83							
			208.83		208.83		203.00	97.21%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	IT Education and Science & Technology Awareness Programme Programme at 100 schools in Mizoram	21-10-2011	457.01	21-10-2011	69.00	11-05-2012	69.00		30-03-2013	40	NA	1. UC against 5th Inst has been received on 19/4/2016 for an amount of Rs. 90.00 lakh , file is under process for next installment 2. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
				27-08-2012	100.00	20-03-2013	100.00					
				25-03-2013	50.00	18-04-2013	50.00					
				05-07-2013	100.00	14-10-2014	100.00					
				17-12-2014	90.00	19-04-2016	90.00					
			457.01		409.00		409.00	100.00%			0.00	
3	IT Education Programme for 150 Schools in Mizoram	17-03-2016	1108.00	17-03-2016	180.92				30-03-2017			1st Installment for an amount of Rs. 180.92 has been released on 17/3/2016
			1108.00		180.92		0.00	0.00%			0.00	
4	Mizoram Science Congress 2016 (Science & Technology for Shaping the Future of Mizoram)	13-07-2016	15.00	13-07-2016	12.00				30-03-2017			1st Installment has been released on 13/07/2016 for an amount of Rs. 12.00 lakh.
			15.00		12.00		0.00	0.00%			0.00	
	TOTAL-MIZORAM		1788.84		810.75		612.00	75.49%			0.00	
	NAGALAND											
1	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	23-03-2010	345.59	23-03-2010	94.41	04-08-2010	94.41		30-03-2012	52	NA	1. Reminder letter has been sent to State Govt. on 02.07.2015 regarding submission of UC ,QPR & photographs against 4th installment of Rs. 40.00 lakh.
				23-09-2010	100.00	25-05-2011	100.00					
				23-06-2011	100.00	25-10-2013	100.00					
				21-11-2013	40.00							
			345.59		334.41		294.41	88.04%			0.00	
2	Geo-resources of kohima and Dimapur Urban areas of Nagaland	28-03-2011	120.00	31-05-2011	60.00	15-11-2011	60.00		30-03-2013	40	NA	1. Fourth & Final installment has been released on 30/6/2016 for an amount of Rs. 10.00 lakh 2. Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
				06-03-2012	30.00	12-10-2012	30.00					
				28-12-2012	20.00	23-09-2014	20.00					
				30-06-2016	10.00							
			120.00		120.00		110.00	91.67%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Upgradation of Nagaland GIS & Remote Sensing Centre's Infrastructure Development of Training & Capacity building Division.	25-03-2013	257.20	25-03-2013	100.00	08-11-2013	100.00		30-03-2015	28	NA	1. 4th Installment of Rs. 17.20 lakh has been released on 10.2.2016 2. Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator
				21-11-2013	50.00	30-04-2014	50.00					
				21-05-2014	90.00	18-05-2015	90.00					
				10-02-2016	17.20							
			257.20		257.20		240.00	93.31%			0.00	
4	Research & Development on Unmanned Aerial Vehicle (UAV) Technology and Application for funding under NEC (Grant-in-aid), Nagaland	17-03-2016	97.50	17-03-2016	60.00				30-03-2017			1. 1st Installment of Rs. 60.00 lakh has been released on 17/3/2016 2. Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator
			97.50		60.00		0.00	0.00%			0.00	
5	Survey & large scale mapping of natural resources geomorphology & physical infrastructure of Nagaland for resources management with special emphasis on Agriculture & Allied Sector Development Plan through application of space based technology, Nagaland	17-03-2016	188.00	17-03-2016	82.80				30-03-2018			1. 1st Installment of Rs. 82.80 lakh has been released as on 17-03-2016 2. Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator
			188.00		82.80		0.00	0.00%			0.00	
	TOTAL-NAGALAND		1008.29		854.41		644.41	75.42%			0.00	
	SIKKIM											
1	Sikkim E-Education Infosys for Sikkim	29-01-2009	444.00	29-01-2009	100.00	16-03-2010	100.00		30-03-2012	52	NA	1. Reminder Letter has been written to the State Govt. on 9-2-2016 regarding submission of U.C, QPR & etc. 2. Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator
				14-03-2011	50.00	29-12-2012	50.00					
				24-06-2013	100.00	02-09-2014	100.00					
				28-11-2014	150.00							
			444.00		400.00		250.00	62.50%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
2	Computerization of the Examination Data Processing System at the State Public Service Commission, Sikkim	29-03-2011	44.44	29-03-2011	30.00	21-02-2012	30.00		30-03-2013	40	NA	<p>1. 3rd installment has been released for an amount of Rs. 4.44 lakh on 12.06.2015.</p> <p>2. UC awaited against 3rd installment for Rs. 4.44 lakh.</p> <p>3. Letter has been written to the State Govt. on 9-2-2016 regarding submission of U.C., QPR & etc.</p> <p>4. Latest progress (physical & financial) and success stories requested dated 31/5/2016 along with project location coordinator</p>
				16-11-2012	10.00	28-02-2014	10.00					
				12-06-2015	4.44							
			44.44		44.44		40.00	90.01%			0.00	
	TOTAL-SIKKIM		488.44		444.44		290.00	65.25%			0.00	
	TRIPURA											
1	Remote Sensing Application Schemes for Tripura - (Urban resource info system using RST, Flood hazard zonation)	18-03-2003	200.00	18-03-2003	75.00	21-05-2004	75.00		30-03-2011	195	NA	<p>1. UC received for 4th installment of Rs. 30.00 lakh.</p> <p>2. Other details have also been received on 30th July, 2015.</p> <p>3. Letter has been written to State Govt. regarding submit the QPR, & Audit Certificate after settlement of Audit observation.</p>
				27-12-2004	50.00	18-05-2005	50.00					
				27-03-2007	35.00	19-10-2006	35.00					
				24-01-2008	30.00	05-08-2014	30.00					
	TOTAL-TRIPURA		200.00		190.00		190.00	100.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	REGIONAL											
1	Organising the NEC-Pink Chain Cancer Campaign from 23rd to 28th April, 2016	18-03-2016	45.00	18-03-2016	25.00				31-03-2017			1st Installment has been released for an amount of Rs. 25.00 lakh on 18/3/2016
			45.00		25.00		0.00	0.00%			0.00	
2	When the mountains move and the waters rise: coping with earthquakes and flooding-The Health and Housing Dimensions on 22-23 Feb, 2016	08-03-2016	5.00	08-03-2016	5.00				31-03-2016			1st & Final has been released for an amount of Rs. 5.00 lakh on 8/3/2016 2. UC awaited.
			5.00		5.00		0.00	0.00%			0.00	
	TOTAL-REGIONAL		50.00		30.00		0.00	0.00%			0.00	
	TOTAL MH-2552		9819.10		6347.40		4891.43	77.06%			0.00	
	TOTAL-S&T		19939.78		12143.31		8559.48	70.49%			253.58	

INFORMATION & PUBLIC RELATIONS

(Rs. In Lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
1	2	3	4	5	6	7	8	9	10	11	12	13
	MH-3601											
	ARUNACHAL PRADESH											
1	Protection/Preservation of Archaeological Park at Itafort (Southern Gate) Itanagar, Arunachal Pradesh.	6.12.2010	370.00	6.12.2010	120.00	4.4.2011	120.00		6.12.2013	31	27.00	U.C received for NEC release. Letter issued for release of State share.
				21.9.2011	150.00	22.1.2013	150.00					
				22.1.2014	63.00							
			370.00		333.00		270.00	81.08%			27.00	
2	Extension & Modernization of Galleries of J.N State Museum at Itanagar, Arunachal Pradesh.	25.4.2012	495.00	25.4.2012	120.00	8.7.2013	120.00		25.4.2015	16	33.00	Released final installment.
				20.11.2013	100.00	8.1.2015	100.00					
				20.2.2015	110.00	21.1.2015	110.00					
				17.3.2016	115.50							
			495.00		445.50		330.00	74.07%			33.00	
3	Protection/Preservation & Infrastructure Development of Archaeological Museum & Monument, Malinithan, Arunachal Pradesh.	27.2.2013	495.00	27.2.2013	100.00	10.1.2014	100.00		27.2.2016	5	10.00	U.C received on 8.1.2016.
				9.5.2014	178.20	8.1.2016	178.20					
			495.00		278.20		278.20	100.00%			10.00	
4	Documentation and Digitalization of Cultural heritage of all tribes of Arunachal Pradesh	5.6.2015	250.06	5.6.2015	90.00				5.6.2016			New project
			250.06		90.00		0.00	0.00%			0.00	
5	Construction of Cultural-cum-Development Centre at Miao, Arunachal Pradesh	13.4.2016	381.54	13.4.2016	137.35							New project. 1st installment released
			381.54		137.35		0.00	0.00%			0.00	
	TOTAL-ARUNACHAL PRADESH		1991.60		1284.05		878.20	68.39%			70.00	
	ASSAM											
1	Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur District, Upper Assam.	25.4.2012	497.00	25.4.2012	120.00	6.6.2015	85.03		25.4.2015	16		Progress Report is yet to be received. UC, QPR awaited. Letter issued for submission of UC, QPR on 20.1.2015. Reminder issued on 18.6.2015.
			497.00		120.00		0.00	0.00%			0.00	
2	Tai Educational and Cultural Centre, Dibrugarh, Assam.	25.2.2014	333.49	25.2.2014	120.00				25.2.2016	5		Review meeting will be held on 3.5.2016
			333.49		120.00		0.00	0.00%			0.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
3	Construction of Regional Multi-Utility and Town Hall and Cultural Centre, Tinsukia, Assam.	28.2.2014	798.00	28.2.2014	287.28				28.2.2016	5		Reminder letter issued on 18.6.2015 for submission of UC and QPR.
			798.00		287.28		0.00	0.00%			0.00	
	TOTAL-ASSAM		1628.49		527.28		0.00	0.00%			0.00	
	MANIPUR											
1	Renovation of Auditorium & Classrooms of Jawaharlal Nehru Manipur Dance Academy, Imphal, Manipur	27.2.2013	402.29	27.2.2013	85.00	8.6.2015	85.00		27.2.2016	5	9.44	2nd installment released on 19.10.2015.UC received on 29.9.2015.
				19.10.2015	150.00							
			402.29		235.00		85.00	36.17%			9.44	
2	Support for Musical Instruments & Teaching of Music to School Children, Imphal, Manipur	6.11.2013	264.08	6.11.2013	95.00	12.10.2015	95.00		6.11.2014	21	26.41	Reminder letter was issued to the State for discussion on the 13.10.2015. Full amount UC received on 12.10.2015.
			264.08		95.00		0.00	0.00%			26.41	
3	Heritage Protection in Hill and Plain districts of Manipur	5.6.2015	348.94	5.6.2015	125.61				5.6.2017			New project
			348.94		125.61		0.00	0.00%			0.00	
4	Infrastructure Development for Preservation of Panam Ningthou Immortal Fire and Different Historical Monuments in and around Andro, Imphal East, Manipur	18.7.2016	193.00	18.7.2016	62.25							New Project
			193.00		62.25		0.00	0.00%			0.00	
	TOTAL-MANIPUR		1208.31		517.86		85.00	16.41%			35.85	
	MEGHALAYA											
1	Don Bosco Community Information Centre, Mawlai, Shillong	1.5.2012	339.00	1.5.2012	130.00	9.10.2015	130.00		1.5.2015	18	13.00	Released 2nd installment
				14.03.2016	118.88							
			339.00		248.88		130.00	52.23%			13.00	
2	Providing Show Case/ Galleries, Lighting, etc in the New building of Williamson Sangma State Museum, Shillong, Meghalaya	5.6.2015	617.55	5.6.2015	220.00				5.6.2017			New project
			617.55		220.00		0.00	0.00%			0.00	
	TOTAL-MEGHALAYA		956.55		468.88		130.00	27.73%			13.00	

Sl. No.	NEC Project	Sanction date	Approved Cost	Release break-up		Utilization Break-up		%age Utilization	Schedule date of completion	Delay in completion (Months)	Status of State share released	Comments/ Issues
				Date	Amount	Date	Amount					
	MIZORAM											
1	Construction of Cultural Centre-cum-Auditorium at Vaivakawn, Aizawl, Mizoram	31.1.2013	619.10	31.1.2013	145.00	23.3.2016	145.00		31.1.2016	8	16.11	U.C received on 23.3.2016
	TOTAL-MIZORAM		619.10		145.00		145.00	100.00%			16.11	
	TOTAL MH-3601		6404.05		2943.07		1238.20	42.07%			134.96	
	MH-2552											
1	North East Cultural Programme "Songs and Dances of North East", at Mumbai	26.02.2016	280.64	26.02.2016	151.57							Release of Balance of the 1st installment
				22.7.2016	72.94							
			280.64		224.51		0.00	0.00%			0.00	
2	National Conference on Promotion of National Languages & Nagri Script, Shillong	20.5.2016	1.80	20.5.2016	0.90							final installemnt releaseed
				22.7.2016	0.90							
			1.80		1.80		0.00	0.00%			0.00	
3	North East Zone Cultural Centre for holding cultural events in the 14th Folk Fair-2016, Puri, Odhisa from 4-8th June, 2016	25.5.2016	6.00	25.5.2016	6.00							One time grant
			6.00		6.00		0.00	0.00%			0.00	
	TOTAL MH-2552		288.44		232.31		0.00	0.00%			0.00	
	TOTAL-IPR		6692.49		3175.38		1238.20	38.99%			134.96	

	TOTAL-ALL SECTORS		719059.58		426677.41		320908.85	75.21%			26644.45	
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