

Sector-wise Monthly Report on Status of Funding of NEC Projects for the Month of June, 2017

(Rs. in lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	AGRI & ALLIED														
1	Integrated Horticulture Development in Ambam area under Lower Subansiri District, Arunachal Pradesh (Location: Lower Subansiri dist.)	16-03-2006	107.09	96.38	10.71	16-03-2006	42.81	05-02-2007	42.81		March 2007 (RTDC March, 2015)	122	10.71		Letter written to the state Govt. to submit UC, QPR and Completion report on 14.02.2017. Reminder letter on 8th June, 2017. Reply awaited.
						23-02-2007	31.50	13-11-2007	31.50						
						10-12-2007	10.00	17-06-2008	10.00						
						23-09-2015	12.07	0	0.00						
			107.09	96.38	10.71		96.38		84.31	87.48%			10.71	100%	
2	Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts, Arunachal Pradesh (Location: Changlang, Lower Subansiri & Upper Subansiri districts)	22-01-2008	331.45	298.30	33.15	22-01-2008	130.00	18-05-2011	130.00		2011 (RTDC March, 2015)	74	0.00		U.C. awaited. QPR received on 9.10.14 vide letter no. PD(NEC)-75/2012/8108-11. Letter written to the State Govt to submit UC on 10th Nov, 2014. Reply awaited. Reminder sent on 18.06.2015. 3rd reminder sent on 14.02.2017. Reminder sent on 8th June, 2017. Reply awaited.
						22-08-2012	119.32	0	0.00						
			331.45	298.30	33.15		249.32		130.00	52.14%			0.00	0.00%	
3	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh. (Location: West Siang dist)	22-03-2010	150.00	135.00	15.00	22-03-2010	54.00	04-02-2013	54.00		March 2012 (RTDC 2014)	62	15.00		Letter written to the State Govt. to submit UC, QPR and Completion report on 22.07.2015. Reminder letter sent on 14.02.2017 and 8th June, 2017. Reply awaited.
						06-09-2011	54.00	04-03-2013	54.00						
						28-11-2014	27.00	0	0.00						
			150.00	135.00	15.00		135.00		108.00	80%			15.00	100%	

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4	Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN), West siang District, Arunachal Pradesh. (Location: West Siang dist)	22-03-2011	377.58	339.82	37.76	22-03-2011	100.00	13-03-2013	100.00		December 2013 (RTDC March, 2015)	41	14.75		3rd & final installment released on 30.12.2015. UC, QPR & completion report awaited. Letter written to the State Govt. to submit, UC, QPR and completion report on 14.02.2017 and 8th June, 2017. Reply awaited.
						19-03-2013	130.00	13-08-2015	130.00						
						30-12-2015	109.82	0	0.00						
			377.58	339.82	37.76		339.82		230.00	67.68%			14.75	39.06%	
5	Establishment of Biotechnology Training and Development Centre at Ziro, Lower Subansiri District. (Location: Lower Subansiri dist)	23-05-2011	398.44	358.60	39.84	23-05-2011	143.44	02-12-2013	143.44		March, 2013	50	0.00		Received the UC & QPR for 1st instl. State Govt. has also released Rs. 30.00 lakhs vide order no. Hort/NEC/Ziro/09-10 dated 26.03.2013. Secretary, DoNER inspected the project and conveyed deficiency in the design and implementation of the project and requested NEC to look into the matter and not to release the fund until corrective measures are taken by the State Govt. Based on issue raised by Secretary, DoNER, letter written to the State Govt. to clarify the points on 11.03.2015. Reminder letter sent on 26.11.2015 and 14.02.2016. Reply awaited.
			398.44	358.60	39.84		143.44		143.44	100%			0.00	0.00%	

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6	Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower Subansiri District, Arunachal Pradesh (Location: Lower Subansiri dist)	05-09-2011	489.36	440.42	48.94	05-09-2011	176.17	22-08-2012	176.17		August 2013 (RTDC 2015)	45	0.00		1. Inspection report received from E&M sector. 2. On the basis of inspection report letter written to the State Govt. on 4.07.2014. Reminder letter for UC & QPR has sent to the State Govt on 19.06.2015. Reminder letter sent on 8th June, 2017. Reply awaited.
						22-11-2013	176.17	0	0.00						
			489.36	440.42	48.94		352.34		176.17	50.00%			0.00	0%	
7	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle of East Kameng District, Arunachal Pradesh (Location: East Kameng dist)	26-03-2012	300.00	270.00	30.00	26-03-2012	150.00	31-07-2013	150.00		March, 2015	26	0.00		Released 3rd & final installment on 28.02.2017.
						28-11-2014	70.00	28-01-2016	70.00						
						28-02-2017	50.00	0	0.00						
			300.00	270.00	30.00		270.00		220.00	81.48%			0.00	0.00%	
8	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle, West Siang District, Arunachal Pradesh (Location: West Siang dist)	26-03-2012	242.89	218.60	24.29	26-03-2012	121.50	26.08.2014	121.50		March 2013 (RTDC March, 2016)	50	0.00		2nd instl released on 15.12.2014. UC & QPR awaited. Letter written to the State Govt. to submit UC & QPR on 26.06.2015. Rewminder letter sent on 14.02.2017. Reply awaited. Letter written to E&M sector to cause immediate inspection on 16th June, 2017.
						15-12-2014	70.00	0	0.00						
			242.89	218.60	24.29		191.50		121.50	63.45%			0.00	0%	

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9	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya) Village under Kamporijo Circle in Lower Subansiri District, Arunachal Pradesh (Location: Lower Subansiri dist)	26-03-2012	229.60	206.64	22.96	26-03-2012	103.00	06.02.2015	103.00		March, 2015	26	0.00		Letter written to the State Govt. to submit UC & QPR for 2nd installment on 24th January, 2017. Reminder letter sent on 8th June, 2017. Reply awaited.
						15-06-2015	82.66	0	0.00						
			229.60	206.64	22.96		185.66		103.00	55.48%			0.00	0.00%	
10	Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District, Arunachal Pradesh (Location: Lower Subansiri dist)	23-03-2012	309.78	278.80	30.98	23-03-2012	155.00	04-11-2013	155.00		March 2014 (RTDC March, 2016)	38	0.00		2nd instl released on 15.06.2015. UC & QPR awaited. Letter written to the State Govt. to submit UC & QPR on 8th June, 2017. Reply awaited.
						15-06-2015	70.00	0	0.00						
			309.78	278.80	30.98		225.00		155.00	68.89%			0.00	0.00%	
11	Estt. Of orange/Large Cardamom Horticulture Garden at Rikung village under Chetam circle of Upper Subhansiri Dist Arunachal Pradesh (Location: Upper Subansiri dist)	07-09-2012	279.00	251.10	27.90	19-09-2012	100.44	02-12-2013	100.44		September, 2015	20	0.00		2nd instal. released on 28.11.2014. UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 22.06.2015 and 8th June, 2017. Reply awaited.
						28-11-2014	100.44	0	0.00						
			279.00	251.10	27.90		200.88		100.44	50.00%			0.00	0.00%	
12	Strengthening and Expansion of District Pig Breeding Farm, Siro, Lower Subansiri Dist., Arunachal Pradesh. (Location: Lower Subansiri dist)	23-11-2012	418.37	376.53	41.84	23-11-2012	150.61	24-03-2015	150.61		November 2013 (RTDC 2015)	42	0.00		Letter written to the State Govt. to clarify points raised by Secretary DoNER on 11.03.2015. Reminder letter sent on 26.11.2015. Again reminder letter sent on 14.02.2017 and 8th June, 2017. Reply awaited.
						13-05-2016	127.61	0	0.00						
			418.37	376.53	41.84		278.22		150.61	54.13%			0.00	0.00%	

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13	Cultivation of Citronell in Pongchau and Wakka circles Tirap District, Arunachal Pradesh (Location: Tirap dist)	23-11-2012	491.80	442.62	49.18	23-11-2012	177.00	21-01-2015	177.00		November, 2015	18	0.00		On the basis of inspection report from RLM, letter written to the State Govt. to clarify few queries raised by RLM on 31.07.2015. Reminder letter sent on 20th June, 2017. Reply awaited.
			491.80	442.62	49.18		177.00		177.00	100%			0.00	0.00%	
14	Cultivation of Orange Garden at Haider village at Baririjo circle of upper subansiri district, Arunachal Pradesh. (Location: Upper Subansiri dist)	15-02-2013	360.84	324.75	36.09	15-02-2013	129.90	17-10-2014	129.90		February, 2016	15	0.00		Letter written to the State Govt. to submit UC & QPR for 2nd installment on 8th June, 2017. Reply awaited.
						16-06-2015	129.90	0	0.00						
			360.84	324.75	36.09		259.80		129.90	50%			0.00	0.00%	

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15	Alternative Model of the Shifting Cultivation at Rajen Happa of Ruhi, Tagungpung, Jaapug, Tamuk, Lota and Sartam Village under Tali Circle, Kurung Kumey District, Arunachal Pradesh (Location: Kurung Kumey dist)	21-11-2013	400.00	360.00	40.00	21-11-2013	144.00	22-12-2014	144.00		November, 2016	6	0.00		Received UC & QPR for 1st instl. In the meantime received a complaint from Shri Magia, President All Tali PIP SORANG Youth Welfare Association regarding the misappropriation of fund on dated 28.02.2015. This complaint has been withdrawn by the President ATPSYWA himself. Again we have received another complaint from the President BJP Tali Mandal Unit, Arunachal Pradesh regarding the same issue i.e. misappropriation of fund. A joint inspection with State Govt has been done by the NEC. RLM Dr. K Angami ispected the project with Shri Tana Laji, ADO, AP. Report seem to be ok. But beneficiary list has to
			400.00	360.00	40.00		144.00		144.00	100%			0.00	0.00%	
16	Establishment of Orange cum Pineapple Garden at Kamrung Hotka of Pech Hoj village under Toru Circle of Papumpare District, Arunachal Pradesh (Location: Papum Pare dist)	20-11-2013	400.00	360.00	40.00	20-11-2013	144.00	01-09-2014	144.00		November, 2016	6	0.00		UC & QPR awaited for 2nd installment. Letter written to the State Govt to submit UC & QPR on 22.06.2015 and 8th June, 2017. Reply awaited.
			400.00	360.00	40.00	15-12-2014	144.00	0	0.00				0.00	0.00%	
			400.00	360.00	40.00		288.00		144.00	50.00%			0.00	0.00%	

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17	Cultivation of Orange Garden at Hina village of Chetam Circle, C.D. Block Giba Upper Subansiri District Arunachal Pradesh (Location: Upper Subansiri dist)	30-01-2014	391.68	352.51	39.17	30-01-2014	141.00	16-09-2014	141.00		January, 2017	4	28.20		Released 3rd & final installment on 24.02.2017.
						15-12-2014	141.00	05-04-2016	141.00						
						24-02-2017	70.51	0	0.00						
			391.68	352.51	39.17		352.51		282.00	80.00%			28.20	71.99%	
18	Compact Area Development on Agriculture & Horticulture Sector at chising Nyodi and Soko Koro under Magria village of chetam circle of Upper Subansiri District, Arunachal Pradesh. (Location: Upper Subansiri dist)	15-02-2014	380.00	342.00	38.00	15-02-2014	68.40	01-09-2014	68.40		February, 2017	3	30.40		Letter written to the State Govt. to submit, UC, QPR and Completion Report on 8th June, 2017. Reply awaited.
						28-11-2014	205.20	11-01-2016	205.20						
						11-05-2016	68.40	0	0.00						
			380.00	342.00	38.00		342.00		273.60	80.00%			30.40	80.00%	
19	Cultivation of large Cardamom at Khakam, Longchan, Wakka and Pongchau under Longding District, Arunachal Pradesh (Location: Longding dist)	15-02-2014	500.00	450.00	50.00	15-02-2014	90.00	20-01-2015	90.00		February, 2017	3	0.00		Letter written to the State Govt. to submit UC & QPR for 2nd installment on 8th June, 2017. Reply awaited.
						03-02-2016	270.00	0	0.00						
			500.00	450.00	50.00		360.00		90.00	25.00%			0.00	0.00%	
20	Cultivation of orange and Large Cardamom at Dumba in Tungte village under Gangte Circle, Kurung Kumey District (Location: Kurung Kumey dist)	28-02-2014	500.00	450.00	50.00	28-02-2014	90.00	18-03-2015	90.00		February, 2017	3	15.00		Letter written to the State Govt. to submit UC & QPR for 2nd installment on 8th June, 2017. Reply awaited.
						15-06-2015	270.00	0	0.00						
			500.00	450.00	50.00		360.00		90.00	25.00%			15.00	30.00%	

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21	Establishment of Hi-Tech Garden of Mandrin orange, Guava and large Cardamom Garden under Tegiso, Naya Happa of Pech village in Papumpare District, Arunachal Pradesh (Location: Papum Pare dist)	13-06-2014	360.00	324.00	36.00	13-06-2014	129.60	09-12-2015	129.60		June, 2017	0	0.00		Letter written to E&M sector to cause inspection on 15.05.2016. Inspection report awaited.
			360.00	324.00	36.00		129.60		129.60	100%			0.00	0.00%	
22	Establishment of Bee-Keeping unit and processing units of Honey in various District of Arunachal Pradesh (Locations: East Siang, Lower Subansiri, Upper Dibang valley, West Siang districts)	13-06-2014	231.18	208.06	23.12	13-06-2014	83.22	02-02-2016	83.22		June, 2016	11	0.00		Process for release of 2nd installment.
			231.18	208.06	23.12		83.22		83.22	100%			0.00	0.00%	
23	Implementation of Community based Plantation of Large Cardamom, Walnut, William Pears, Ginger and Chilly at Lazu and dadam Circle under Tirap District, Arunachal Pradesh (Location: Tirap dist)	16-12-2014	408.00	367.20	40.80	16-12-2014	146.88	0	0.00		Dec-17	0	0.00		UC & QPR awaited. Released on 16.12.2014. Letter written to the State Govt to submit UC & QPR on 22.06.2015 and 8th June, 2017. Reply awaited.
			408.00	367.20	40.80		146.88		0.00	0%			0.00	0.00%	
24	Promotion and Development of Cash Crop in Arunachal Pradesh (Location: Lower Subansiri dist)	16-12-2014	497.80	448.02	49.78	16-12-2014	179.21	09-02-2016	179.21		Dec-17	0	9.95		Letter written to the E&M sector to cause inspection on 17.05.2016. Inspection report awaited.
			497.80	448.02	49.78		179.21		179.21	100%			9.95	19.99%	

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25	Strengthening of central hatchery, Nirjuli, Arunachal Pradesh (Location: Papum Pare dist)	17-12-2014	382.41	344.17	38.24	17-12-2014	137.67	0	0.00		Jun-16	11	0.00		UC & QPR awaited. Released on 17.12.2014. Letter written to the State Govt to submit UC & QPR on 22.06.2015 and 8th June, 2017. Reply awaited.
			382.41	344.17	38.24		137.67		0.00	0%			0.00	0.00%	
26	Development of Sericulture in Arunachal Pradesh. (Locations: Papum Pare, East Siang, Siang, West Siang, Lower Sunbansiri & Upper Subansiri dists)	05-02-2016	696.75	627.07	69.68	05-02-2016	250.82	0	0.00		Feb-19	0	0.00		Letter written to the State Govt. to submit UC & QPR on 8th June, 2017. Reply awaited.
			696.75	627.07	69.68		250.82		0.00	0%			0.00	0.00%	
27	Cultivation of Large cardamom in various districts of Arunachal Pradesh (Locations: Lower Dibang Valley, Kurung Kumey, Papum Pare & Lower Subansiri dists)	13-04-2016	662.87	596.58	66.29	13-04-2016	238.63	0	0.00		Apr-19	0	0.00		Letter written to the State Govt. to submit UC & QPR on 8th June, 2017. Reply awaited.
			662.87	596.58	66.29		238.63		0.00	0%			0.00	0.00%	
28	Cultivation of cash crops with intercropping of pineapple/ banana garden at Sika - Bramin Tode , Rani, Magnang, 12-Mile, Sille and Oyan under Sille, Oyan Circle of East Siang districts of Arunachal Pradesh (Location: East Siang dist)	13-04-2016	399.00	359.10	39.90	13-04-2016	143.64	0	0.00		Apr-19	0	0.00		Letter written to the State Govt. to submit UC & QPR on 8th June, 2017. Reply awaited.
			399.00	359.10	39.90		143.64		0.00	0%			0.00	0.00%	

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29	Establishment of Poultry, Goatery, Piggery, Dairy, Fisheries as a single component for the Community at Mai village, Lower Subansiri district, Arunachal Pradesh (Location: Lower Subansiri dist)	27-04-2016	154.27	138.84	15.43	27-04-2016	55.53	0	0.00		Apr-19	0	0		Letter written to the State Govt. to submit UC & QPR on 8th June, 2017. Reply awaited.
			154.27	138.84	15.43		55.53		0.00	0%			0.00	0.00%	
30	Large cardamom cultivation at Pitam area of Sindak village under Siyum circle, Upper Subansiri district, Arunachal Pradesh	12-04-2017	400.00	360.00	40.00	12-04-2017	144.00	0	0.00		Apr-20	0	0.00		New project.
			400.00	360.00	40.00		144.00		0.00	0%			0.00	0.00%	
31	Establishment of Cold Storage with Allied Marketing Facilities at Jorhat. (Location: Jorhat dist)	21-10-2010	490.65	441.58	49.07	21-10-2010 08-03-2016 28-02-2017	176.63 77.45 187.50	20-03-2015 16-09-2016 0	176.63 77.45 0.00		October 2012 (RTDC March, 2016)	55	0.00		Released 3rd & final installment on 28.02.2017.
			490.65	441.58	49.07		441.58		254.08	57.54%			0.00	0.00%	
32	Cultivation of Pineapple based mixed Horticulture gardening at the village Athiabari, Assam (Location: Barpeta dist)	03-12-2012	210.37	189.33	21.04	03-12-2012	70.00	0	0.00		Dec-15	17	0.00		Letter written to the State Govt. to submit UC on 28.01.2016. QPR for quarter ending June 2016 received on 16.07.2016. Reminder letter sent on 12th June, 2017. Reply awaited.
			210.37	189.33	21.04		70.00		0.00	0.00%			0.00	0.00%	
33	Pilot project for development of Horticulture and Floriculture in BTC area, Assam (Location: Baska, Chirang, Kamrup & Udalguri districts)	03-12-2012	362.87	326.56	36.31	03-12-2012	120.00	11-08-2016	120.00		Dec-15	17	0.00		Received UC & QPR vide letter No. PD/NEC/33/2005/Pt-I/46 dated 11th August, 2016. File will be processed after receiving budget
			362.87	326.56	36.31		120.00		120.00	100%			0.00	0.00%	

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34	Construction of Fish Farm at Bherbari, Part-I, Assam. (Location: Kokrajhar dist)	28-01-2013	449.85	404.86	44.99	28-01-2013	130.00	27-02-2017	34.89		Jan-16	16	0.00		Letter written to the State Govt. to submit UC for full amount released on 12th June, 2017. Reply awaited.
			449.85	404.86	44.99		130.00		34.89	26.84%			0.00	0.00%	
35	Beel Development for sustainable Livelihood in Dibrugarh, Golaghat, Nagaon and Darrang Districts of Assam (Locations: Dibrugarh, Golaghat, Nagaon and Darrang dists)	06-01-2013	486.67	438.00	48.67	06-01-2013	130.00	19-11-2016	107.13		Jan-15	28	0.00		UC, Progress report and photographs received for Rs. 107.13 lakhs. Unspent balance Rs. 22.869 lakhs left. Reminder letter sent to the State Govt. to submit UC for full amount released by NEC on 12th June, 2017.
			486.67	438.00	48.67		130.00		107.13	82.41%			0.00	0.00%	
36	Employable Skill Development, Assam (Locations: Dhemaji, Dibrugarh, Golaghat, Jorhat, Kamrup, Lakhimpur, Nagaon, Nalbari, Sivsagar and Tinsukia dists)	15-02-2014	383.53	345.18	38.35	15-02-2014	69.00	17-03-2016	69.00		2015, August	21	0.00		Released 2nd installment on 28.02.2017.
						28-02-2017	80.00	0	0.00						
			383.53	345.18	38.35		149.00		69.00	46.31%			0.00	0.00%	
37	Development of the Socio-Economic status of Rural Tribal Women at Sidli Development Block of Kajal Gaon sub Division, Chirang District, Assam (Location: Chirang dist)	04-03-2014	466.76	420.08	46.68	04-03-2014	100.00	11-08-2016	100.00		March, 2017	3	0.00		2nd installment released on 28.02.2017.
						28-02-2017	168.00	0	0.00						
			466.76	420.08	46.68		268.00		100.00	37.31%			0.00	0.00%	
38	Construction of Market shed at Salbari Bazar at Mushalpur, Assam (Location: Baska dist)	04-03-2014	187.55	168.80	18.75	04-03-2014	50.64	23-06-2016	50.64		March, 2017	3	8.14		2nd installment released on 24th April, 2017.
						24-04-2017	67.52	0	0.00						
			187.55	168.80	18.75		118.16		50.64	43%			8.14	43.41%	

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39	Upgradation of Sericulture training institute at Titabor, Assam (Location: Jorhat dist)	18-12-2014	1281.81	1153.63	128.18	18-12-2014	283.62	19-09-2016	190.08		Dec-17	0	0.00		Letter written to the State Govt. to submit fresh UC and QPR for 1st instal. On 19.12.2016. Reminder letter sent on 12th June, 2017. Reply awaited.
			1281.81	1153.63	128.18		283.62		190.08	67.02%			0.00	0.00%	
40	Development of Fruits and Vegetable wholesale Market at Pamohi (Garchuk) Kamrup, Phase-III, Assam (Location: Kamrup dist)	20-05-2016	1401.28	1261.15	140.13	20-05-2016	100.00	0	0.00		May-18	0	0.00		Letter written to the State Govt. to submit UC & QPR for 1st instalment on 12th June, 2017. Reply awaited.
			1401.28	1261.15	140.13		100.00		0.00	0.00%			0.00	0.00%	
41	Augmentation of Rubber Platation and Production for Economic Development of Educated Unemployed Indigenous Tribal Communities in BTAD area, Chirang District (BTC), Assam	28-02-2017	96.80	87.12	9.68	28-02-2017	34.84	0	0.00		Feb-18	0	0.00		New Project
			96.80	87.12	9.68		34.84		0.00	0.00%		0	0.00	0.00%	
42	Diversification of Crops -Double Cropping in Manipur (Locations: Bishupur, Chandel and Imphal West districts)	17-12-2009	463.32	416.99	46.33	17-12-2009	166.80	14-06-2013	166.80		Dec 2011 (Revised TDC March 2016)	65	31.68		Letter written to the state Govt. to clarify few observations on 19th April, 2017. Reply awaited.
						06-08-2013	166.80	25-06-2014	166.80						
			463.32	416.99	46.33		333.60		333.60	100%			31.68	68.38%	
43	Establishment of Regional Fisheries Estate at Khullakpat fishery No. 123, Manipur (Locations: Churchandpur, Imphal East, Senapati & Ukhrul dists)	19-12-2012	480.10	432.09	48.01	19-12-2012	150.84	29-07-2015	150.84		Dec-15	17	15.08		2nd installment released on 28.02.2017.
						28-02-2017	120.62	0	0						
			480.10	432.09	48.01		271.46		150.84	55.57%			15.08	31.42%	

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44	Development of Floriculture in Manipur. (Locations: Bisnupur, Chandel, Churchandpur, Imphal East, Senapati, Thoubal, Tamenglong, Ukhurul, Imphal West & Kangpokpi Sadar Hills districts).	27-02-2013	198.23	178.41	19.82	27-02-2013	69.29	25-06-2014	69.29		Mar-16	14	12.12		Inspection report received. Based on inspection report letter written to the State Govt. to clarify few points raised by inspection team on 13.05.2016. Reply awaited. Reminder letter sent on 13.06.2017.
						28-11-2014	71.36	26-05-2015	71.36						
			198.23	178.41	19.82		140.65		140.65	100.00%			12.12	61.15%	
45	Adoption of Milch buffalo (Murrah) in and around Loktak Lake of Manipur (Locations: Bisnupur, Churchandpur, Senapati, Thoubal & Imphal West dists)	20-11-2013 Revised date 12-02-2014	516.71	465.04	51.67	20-11-2013	178.56	21-01-2015	178.56		November, 2016	6	17.43		Process for release of 2nd installment and letter written to the State Govt. to submit beneficiaries list.
			516.71	465.04	51.67		178.56		178.56	100.00%			17.43	33.73%	
46	Development of Paddy-cum-Pisciculture Scheme in 5(Five) Hill Districts, Manipur (Locations: Churchanpur, Chandel, Senapati & Ukhurul distrs)	21-11-2013	840.00	756.00	84.00	21-11-2013	302.00	20-02-2017	171.93		November, 2016	6	0.00		Letter written to the State Govt. to submit UC for full amount released on 5th April, 2017. Reply awaited.
			840.00	756.00	84.00		302.00		171.93	56.93%			0.00	0.00%	
47	Development of Orchid preservation centre at Khonghampal, Manipur (Location: Imphal West dist)	28-02-2014	186.21	167.59	18.62	28-02-2014	67.00	21-05-2015	67.00		Mar-16	15	14.88		3rd & final installment released on 19th June, 2017.
						18-08-2015	67.00	23-07-2016	67.00						
						19-06-2017	33.59	0	0.00						
			186.21	167.59	18.62		167.59		134.00	79.96%			14.88	79.91%	

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48	Construction of Women market at Khuman Lampak (Dingku Road) Opposite ISBT, Imphal East, Manipur (Location: Imphal East dist)	04-03-2014	984.60	886.14	98.46	04-03-2014	328.09	0	0.00		March, 2016	15	0.00		Letter written to the State Govt. to submit UC & QPR on 16.07.2015. 4th reminder letter sent on 4.11.2016. DO letter has written by the Secretary, NEC to the Chief Secretary Govt. of Manipur on 17th Nov, 2016 to submit UC & QPR and also to review the project. Reply awaited. 5th reminder sent on 13.06.2017.
			984.60	886.14	98.46		328.09		0.00	0.00%			0.00	0.00%	
49	Establishment of Magfruit factory, Manipur (Location: Imphal East dist)	16-06-2015	952.00	856.80	95.20	16-06-2015	342.72	05-08-2016	342.72		Jun-16	12	0.00		Received UC & QPR for 1st installment. File will be processed after receiving budget.
			952.00	856.80	95.20		342.72		342.72	100.00%			0.00	0.00%	
50	Establishment of Poultry breeding farm at Ningthoukhong, Manipur (Location: Bishnupur dist)	14-03-2016 (Revised on 28-02-2017)	1060.00 (Revised 1155.88)	1040.29	115.59	14-03-2016	200.00	22-08-2016	200.00		Mar-18	0	22.00		2nd installment released on 28.02.2017.
						28-02-2017	416.12	0	0.00						
			1155.88	1040.29	115.59		616.12		200.00	32.46%			22.00	19.03%	
51	Model Horticulture Centre at three locations: Ngarumphung, Tupul and Haipi, Manipur (Locations: Senapati, Tamenglong and Sadar Hill districts)	16-03-2016	1200.00	1080.00	120.00	16-03-2016	225.00	0	0.00		Mar-19	0	0.00		Letter written to the State Govt. of Manipur to submit UC and QPR on 13.06.2017. Reply awaited.
			1200.00	1080.00	120.00		225.00		0.00	0.00%			0.00	0.00%	
52	Development of Duncan Park at Somsai, Ukhrul, Manipur (Location: Ukhrul dist)	11-05-2016	806.00	725.40	80.60	11-05-2016	200.00	0	0.00		May-17	0	0.00		Letter written to the State Govt. of Manipur to submit UC and QPR on 13.06.2017. Reply awaited.
			806.00	725.40	80.60		200.00		0.00	0.00%			0.00	0.00%	

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53	Constructio of Agro Market Complex at Mayang Imphal Bazar, Imphal West, Manipur. (Location: Imphal West dist)	25-07-2016	697.70	627.93	69.77	25-07-2016	100.00	0	0.00		Jul-17	0	0.00		Letter written to the State Govt. of Manipur to submit UC and QPR on 13.06.2017. Reply awaited.
			697.70	627.93	69.77		100.00		0.00	0.00%			0.00	0.00%	
54	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning (Location: Ri-Bhoi dist)	29-01-2010	496.64	446.97	49.67	29-01-2010	178.78	16-10-2014	178.78		March 2012 (RTDC June 2016)	61	17.88		Letter written to the State Govt. to release State's share and submit UC for both NEC and State's share on 8.05.2017. Reply awaited.
			496.64	446.97	49.67		178.78		178.78	100.00%			17.88	35.99%	
55	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya (Location: East garo Hills dist)	23-03-2010	439.94	395.94	44.00	23-03-2010	158.38	30-08-2011	158.38		March 2012 (RTDC June 2016)	63	35.20		Inspection report waited.
						22-03-2013	158.38	28-10-2014	158.38						
			439.94	395.94	44.00		316.76		316.76	100.00%			35.20	80.00%	
56	Ideal Fish and Fish Seed Production (Location: East Khasi Hills dist)	23-03-2010	139.33	125.40	13.93	23-03-2010	50.16	05-01-2012	50.16		March 2011 (RTDC June 2016)	74	5.02		QPR for quarter ending December 2015 received on 22.03.2016. UC for 2nd installment awaited. Letter written to the State Govt to submit UC for NEC's as well as State's share on 8.05.2017. Reply awaited.
						28-05-2015	50.16	0	0.00						
			139.33	125.40	13.93		100.32		50.16	50.00%			5.02	36.01%	

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57	Setting up of a Seed Testing Laboratory in Meghalaya (Locations: East Khasi Hills dist)	22-03-2013	575.42	517.88	57.54	22-03-2013	100.00	14-03-2014	100.00		Mar-16	15	31.07		QPR for quarter ending december 2016 received on 16.01.2017. Inspection report from E&M received on 07/03/2017. UC for State's share of Rs. 31.072 lakhs received on 22.06.2017.
						20-05-2014	310.72	16-12-2016	310.72						
			575.42	517.88	57.54		410.72		410.72	100.00%			31.07	54.00%	
58	Lemon Cultivation for Enhancing better Livelihood and Nutrition Security in Meghalaya (Locations: West Jaintia Hills, East Jaintia Hills, East Garo Hills, West Garo Hills, South Garo Hills & South West Garo Hills districts)	26-03-2013	491.00	441.90	49.10	26-03-2013	93.43	15-09-2014	93.43		Mar-16	15	42.18		2nd installment released on 28th February, 2017. QPR for quarter ending March 2017 received on 20.06.2017.
						28-02-2017	83.56	0	0.00						
			491.00	441.90	49.10		176.99		93.43	52.79%			42.18	85.91%	
59	Establishment of poultry breeding farm-cum-hatchery with 3000 layers parent stock and 2000 broilers parent stock at Phulbari, West Garo Hills, District, Meghalaya. (Location: West Garo Hills dist)	16-06-2015	562.25	506.03	56.22	16-06-2015	202.41	10-03-2017	202.41		Jun-17	0	22.49		Process for release of 2nd installment.
			562.25	506.03	56.22		202.41		202.41	100.00%			22.49	40.00%	
60	Establishment of Community Mushroom Production & Cultivation Centre at Damdaii (Location: Aizawl dist)	13-03-2008	66.13	59.52	6.61	13-03-2008	30.00	30-01-2009	30.00		March 2009 (RTDC March 2015)	98	2.44		Letter written to the State Govt.on 16.05.2016 to clarify few points. Reply awaited. Reminder letter sent on 13.06.2017.
						10-09-2009	22.00	07-01-2016	22.00						
			66.13	59.52	6.61		52.00		52.00	100.00%			2.44	36.92%	

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61	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram (Location: Champai dist)	11-03-2010	302.12	271.90	30.22	11-03-2010	108.77	20-03-2015	108.77		March 2012 (RTDC March, 2016)	62	12.09		Letter written to the state govt. to submit UC for 2nd installment fund release on 13.06.2017. Reply awaited.
						13-05-2015	108.77	0	0.00						
			302.12	271.90	30.22		217.54		108.77	50.00%			12.09	40.01%	
62	Establishment of Integrated Horticulture Training Centre at Chite, Aizawl (Location: Aizawl dist)	25-05-2011	266.00	239.40	26.60	25-05-2011	95.76	03-04-2013	95.76		May 2012 (State Govt. will inform the target date of completion)	60	21.28		Letter written to the State Govt. to submit UC, QPR and Completion Report on 13.06.2017. Reply awaited.
						21-11-2013	95.76	11-08-2015	95.76						
						30-12-2015	47.88	0	0.00						
			266.00	239.40	26.60		239.40		191.52	80.00%			21.28	80.00%	
63	Cultivation of Aloe Vera in Chhanchhuhna Khawpui in Darlawan RD Block, Mizoram (Location: Saiha dist)	29-11-2012 Revised 29-01-2014	490.50	441.45	49.05	29-11-2012	160.00	27-08-2013	160.00		January, 2017	5	35.56		Process for release of 3rd & final installment.
						29-01-2014	160.00	28-11-2016	160.00						
			490.50	441.45	49.05		320.00		320.00	100.00%			35.56	72.50%	
64	Establishment of Rootstock bank for Grapes at Mualkawi village, Champai district and Scion Bank and Rootstock Bank for Citrus at Maudarh, Lunglei district, Mizoram (Location: Lunglei dist)	18-03-2016	647.14	582.42	64.72	18-03-2016	128.66	0	0.00		Mar-18	0	0.00		New Project
			647.14	582.42	64.72		128.66		0.00	0.00%			0.00	0.00%	
65	Plantation of Black Pepper at Sairum, Sihphir, Mizoram	11-04-2017	141.66	127.49	14.17	11-04-2017	50.99	0	0.00		Apr-19	0	0.00		New Project
			141.66	127.49	14.17		50.99		0.00	0.00%			0.00	0.00%	
66	Rubber based settlement project village & strategic development initiative in Lai Autonomous district Council, Mizoram	12-04-2017	404.00	363.60	40.40	12-04-2017	145.44	0	0.00		Apr-20	0	0.00		New Project
			404.00	363.60	40.40		145.44	0	0.00	0.00%			0.00	0.00%	

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67	Improvement of mandarin orange orchads at Leng village, Serchhip district, Mizoram	18-04-2017	294.00	264.60	29.40	18-04-2017	105.84	0	0.00		Apr-19	0	0.00		New project
			294.00	264.60	29.40		105.84		0.00	0.00%				0.00%	
68	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland (2nd phase) (Locations: Dimapur, Kiphire, Mokokchung, Tuensang & Zunheboto dists)	17-12-2009	299.38	269.44	29.94	17-12-2009	108.00	15-06-2010	108.00		December 2011 (RTDC March, 2015)	65	12.00		Letter written to the State Govt. on 27.10.2015. Reply awaited.
						10-11-2010	108.00	07-06-2011	108.00						
			299.38	269.44	29.94		216.00		216.00	100.00%			12.00	40.08%	
69	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts. (Locations: Dimapur & Peren dists)	08-01-2010	398.46	358.61	39.85	08-01-2010	143.44	12-11-2010	143.44		February 2012 (RTDC March, 2015)	63	28.16		3rd & final installment released on 28.02.2017.
						24-12-2010	110.00	28-07-2014	110.00						
						28-02-2017	105.17	0	0.00						
			398.46	358.61	39.85		358.61		253.44	70.67%			28.16	70.66%	

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70	Cultivation of Hi-tech Banana in Nagaland (Locations: Dimapur, Kohima, Mokokchung & Peren dists)	10-11-2010	453.00	407.70	45.30	10-11-2010	163.08	28-06-2011	163.08		November 2011 (RTDC March 2015)	66	36.24		Letter written to the State Govt. to clarify fqueries raised by inspection team on july 2013, October 2015, December 2015, 17th February, 2016, 25th May, 2016 and 24th January, 2017. Reply awaited. As per review meeting held on 23.02.2017 with the State Govt. officials, letter written to the State Govt. on 31.05.2017 that project delayed for more than 5years from schedule date of completion will be declared as closed. Reply awaited.
			453.00	407.70	45.30		326.16		326.16	100.00%			36.24	80.00%	
71	Development of Chabou Fishery Project at Rio Colony, Dimapur (Location: Dimapur)	22-03-2011	363.44	327.10	36.34	22.03.2011	130.84	23-02-2012	130.84		November 2011 (State Govt. will inform the target date of completion)	66	29.08		Letter written to the State Govt. to submit UC, QPR for last instalment and completion report on 16.06.2017.
						16.03.2012	130.84	02-05-2013	130.84						
						26-11-2015	65.42	0	0.00						
			363.44	327.10	36.34		327.10		261.68	80.00%			29.08	80.02%	
72	Kejha Fish Production Farm Project at Metha Colony, Signal Village Dimapur, Nagaland (Location: Dimapur dist)	16-03-2012	327.32	294.59	32.73	16-03-2012	117.84	02-05-2013	117.84		March 2014 (RTDC March, 2015)	38	21.18		As discussed in the review meeting letter written to the State Govt for changing of new scope on 28.07.2015. Reply awaited. Letter written to the State Govt. to closed the project delayed for more than 5 years on 20th June, 2017.
			327.32	294.59	32.73		117.84		117.84	100.00%			21.18	64.71%	

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73	Reclamation & Renovation of old Ponds and Tanks in Nagaland (Location: Dimapur dist)	23-03-2012	500.00	450.00	50.00	23-03-2012	180.00	30-04-2013	180.00		March 2013 (State Govt. will inform the target date of completion)	50	40.00		Letter written to the State Govt. to submit UC, QPR for last instalment and completion report on 16.06.2017. UC, QPR and photographs received for last instalmet. Completion report awaited.
						21-12-2012	180.00	24-06-2014	180.00						
						20-10-2015	90.00	24-06-2017	90.00						
			500.00	450.00	50.00		450.00		450.00	100.00%			40.00	80.00%	
74	Hayali integrated agricultural and Allied development Nagaland (Location: Wokha dist)	07-09-2012	437.50	393.75	43.75	19-09-2012	157.50	27-08-2013	157.50		Sep-14 (RTDC Aug 2016)	32	26.25		Received UC & QPR for last installment on 06.03.2017. Completion report awaited.
						06-11-2013	157.50	17-09-2015	157.50						
						11-05-2016	78.75	06-03-2017	78.75						
			437.50	393.75	43.75		393.75		393.75	100.00%			26.25	60.00%	
75	Construction of Community based Fishery Project at Beiswapmpui, Peren district, Nagaland (Location: Peren dist)	03-12-2012	499.09	449.18	49.91	03-12-2012	150.00	02-08-2013	150.00		Dec-14 (RTDC March, 2015)	29	33.32		Letter written to the State Govt. to submit UC, QPR for last instalment and completion report on 16.06.2017.
						19-12-2013	150.00	24-06-2014	150.00						
						28-05-2015	149.18	0	0.00						
			499.09	449.18	49.91		449.18		300.00	66.79%			33.32	66.76%	
76	Integrated Agri.-Horti. Development through Plantation on Cluster Basis in Nagaland (Locations: Dimapur, Mokokchung & Peren dists)	20-12-2013	780.00	702.00	78.00	20-12-2013	280.00	28-04-2014	280.00		December, 2015	17	63.11		Released 3rd & final installment on 28.02.2017.
						28-11-2014	280.00	16-06-2015	280.00						
						28-02-2017	142.00	0	0.00						
			780.00	702.00	78.00		702.00		560.00	79.77%			63.11	80.91%	
77	Plantation of Lime (Citrus aurantifolia) for Sustainable Agriculture production, Nagaland (Locations: Dimapur, Kiphire, Kohima, Longleng, Mokokchung, Mon, Peren, Phek, Tuensang, Wokha & Zuheboto dists)	15-02-2014	415.36	373.82	41.54	15-02-2014	74.77	01-05-2014	74.77		February, 2016	16	41.53		UC & QPR received for last installment fund release on 30.03.2016. Completion report awaited.
						28-11-2014	149.53	05-06-2015	149.53						
						17-08-2015	149.52	30-03-2016	149.52						
			415.36	373.82	41.54		373.82		373.82	100.00%			41.53	99.98%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
78	Sericulture Project in the State of Nagaland to be implemented by Department of Sericulture, Nagaland (Locations: Dimapur, Mokokchung & Mon dists)	15-02-2014	412.46	371.21	41.25	15-02-2014	74.24	05-03-2015	74.24		February, 2016	16	8.24		2nd installment released on 19th June, 2017.
						19-06-2017	150.00	2017-18	0.00						
			412.46	371.21	41.25		224.24		74.24	33.11%			8.24	19.98%	
79	Rubber Plantation, Nagaland (Locations: Dimapur, Mokokchung & Wokha dists)	15-02-2014	908.00	817.20	90.80	15-02-2014	163.00	13-04-2015	163.00		February, 2016	16	54.43		File will be process after receiving budget.
						22-09-2015	326.88	11-07-2016	326.88						
			908.00	817.20	90.80		489.88		489.88	100.00%			54.43	59.94%	
80	Beekeeping and Honey Development in Nagaland Phase-II (Locations: Kohima, Phek, Peren, Mon, Mokokchung, Zunheboto, Wokha, Tuensang & Longleng dists)	18-12-2014	495.00	445.50	49.50	18-12-2014	178.20	02-11-2015	178.20		Dec-17	0	0.00		2nd installment released on 28.02.2017.
						28-02-2017	178.20	0	0.00						
			495.00	445.50	49.50		356.40		178.20	50.00%			0.00	0.00%	
81	Development of Paddy cum Fish Culture, Nagaland. (Locations: Phek, Kohima, Zunheboto & Mokokchung dists)	25-02-2015	400.00	360.00	40.00	25-02-2015	76.85	08-05-2017	76.85		Feb-16	16	0.00		2nd installment released on 28th June, 2017.
						28-06-2017	144.00	0	0.00						
			400.00	360.00	40.00		220.85		76.85	34.80%			0.00	0.00%	
82	Fishery project at Molongyimsen, Mokokchung district, Nagaland (Location: Mokokchung dist)	17-03-2016	241.30	217.17	24.13	17-03-2016	86.87	06-03-2017	86.87		Mar-18	0	0.00		Released 2nd installment on 11th April, 2017.
						11-04-2017	86.87	0	0.00						
			241.30	217.17	24.13		173.74		86.87	50.00%			0.00	0.00%	

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83	Fishery project at Lamhai Dunki village Peren district, Nagaland (Location: Peren dist)	17-03-2016	334.00	300.60	33.40	17-03-2016	120.24	03-08-2016	120.24		Mar-18	0	13.36		2nd installment released on 28.02.2017.
						28-02-2017	120.24	0	0.00						
			334.00	300.60	33.40		240.48		120.24	50.00%			13.36	40.00%	
84	Watershed management for sustainable agriculture production and improved livelihood, Nagaland. (Locations: Dimapur, Zuhenboto, Wokha, Mokokchung & Mon districts)	02-05-2016	410.00	369.00	41.00	02-05-2016	100.00	0	0.00		May-18	0	0.00		Letter written to the State Govt. to submit UC & QPR for 1st instalment on 16th June, 2017. Reply awaited.
			410.00	369.00	41.00		100.00	0	0.00	0.00%				0.00%	
85	Piggery Infrastructures feed and fodder development in Nagaland. (Locations: Dimapur, Kiphire, Kohima, Longleng, Mokokchung, Mon, Peren, Phek, Tuensang, Wokha & Zuheboto dists)	19-04-2016	463.52	417.17	46.35	19-04-2016	166.86	0	0.00		Apr-19	0	0.00		Letter written to the State Govt. to submit UC & QPR for 1st instalment on 16th June, 2017. Reply awaited.
			463.52	417.17	46.35		166.86		0.00	0.00%			0.00	0.00%	
86	Agri Development in cluster basis at Peren, Mokokchung and Mon districts, Nagaland (Locations: Peren, Mokokchung & Mon dists)	02-05-2016	660.00	594.00	66.00	02-05-2016	195.58	06-03-2017	195.58		May-17	0	21.73		Received UC, QPR for 1st installment vide letter No. AGRI/NEC-3/2015-16.
			660.00	594.00	66.00		195.58		195.58	100.00%			21.73	32.92%	
87	Expansion of Dragon Fruit farming at Shitovi village, Dimapur, Nagaland	11-04-2017	171.80	154.62	17.18	11-04-2017	61.85	0	0.00		Apr-20	0			New project.
			171.80	154.62	17.18		61.85		0.00	0.00%			0.00	0.00%	
88	Creation of Botanical garden and recreational park at Jalukie, Nagaland	12-04-2017	287.00	258.30	28.70	12-04-2017	103.32	0	0.00		Apr-19	0			New project
			287.00	258.30	28.70		103.32		0.00	0.00%			0.00	0.00%	

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89	Development of fish seed and table fish farm at Ghowoto village, Dimapur, Nagaland	12-04-2017	599.00	539.10	59.90	12-04-2017	215.64	0	0.00		Apr-19	0			New project
			599.00	539.10	59.90		215.64		0.00	0.00%			0.00	0.00%	
90	Setting up of Model Dairy farm in Nagaland	18-04-2017	364.00	327.60	36.40	18-04-2017	131.04	0	0.00		Apr-19	0			New project
			364.00	327.60	36.40		131.04		0.00	0.00%			0.00	0.00%	
91	Establishment of Mini Honey Industrial Unit, Apitherapy Cell, Museum & Showroom at 6th Mile Dimapur, Nagaland	15-06-2017	245.16	220.64	24.52	15-06-2017	22.00	0	0.00		Jun-19	0			New project
			245.16	220.64	24.52		22.00		0.00	0.00%			0.00	0.00%	
92	Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock, Deorali, Sikkim (Location: East Sikkim dist)	15-02-2010	342.92	308.63	34.29	15-02-2010	123.45	05-05-2012	123.45		March 2012 (RTDC March 2015)	62	20.00		Letter written to the State Govt. to submit UC for 3rd & final installment on 25th May, 2017. Reply awaited.
						17-08-2012	123.45	21-05-2013	123.45						
						26-06-2015	61.73	0	0.00						
			342.92	308.63	34.29		308.63		246.90	80.00%			20.00	58.33%	
93	Infrastructure Development for Strengthening of Veterinary Institution at Boomtar, Namchi, South Sikkim (Location: South Sikkim dist)	17-01-2011	443.40	399.06	44.34	17-01-2011	120.00	27-05-2014	120.00		01-12-2012 (RTDC March 2015)	53	0.00		Letter written to the State Govt. to submit UC for entire released amount on 8th May, 2017. Reply awaited.
						16-12-2014	159.00	22-04-2015	156.48						
			443.40	399.06	44.34		279.00		276.48	99.10%			0.00	0.00%	
94	Cultivation of Commercial Floriculture Crops, Rumtek, East Sikkim (Location: East Sikkim dist)	18-12-2012	382.71	344.43	38.28	18-12-2012	120.00	12-08-2016	120.00		Dec-15	18	0.00		2rd installment released on 28.02.2017.
						28-02-2017	137.78	0	0.00						
			382.71	344.43	38.28		257.78		120.00	46.55%			0.00	0.00%	

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95	Farm Mechanisation, Sikkim (Locations: East Sikkim, North Sikkim, West Sikkim & South Sikkim dists)	21-11-2013	504.05	453.64	50.41	21-11-2013	181.46	18-09-2014	181.46		Nov. 2014	30	20.16		2nd installment released on 26th April, 2017.
						26-04-2017	129.88	0	0.00						
			504.05	453.64	50.41		311.34		181.46	58.28%			20.16	39.99%	
96	Establishment of trout breeding farm at Yakthang, Jyajuk under Lachen block, North Sikkim (Location: North Sikkim dist)	17-09-2015	326.31	293.68	32.63	17-09-2015	117.48	23-02-2017	117.00		September, 2017	0	0.00		2nd installment released on 28.02.2017.
						28-02-2017	112.00	0	0.00						
			326.31	293.68	32.63		229.48		117.00	50.98%			0.00	0.00%	
97	Development of Commercial Floriculture in Sikkim (Locations: South Sikkim & East Sikkim dists)	12-05-2016	644.00	579.60	64.40	12-05-2016	150.00	0	0.00		May 2018	0	0.00		Letter written to the State Govt. to submit UC & QPR on 16.06.2017.
			644.00	579.60	64.40		150.00		0.00	0.00%		0	0.00	0.00%	
98	Establishment of Broiler Duck Breeding Farm at R.K. Nagar (Location: West Tripura dist)	14-11-2003	128.71	115.84	12.87	14-11-2003	35.10	11-01-2005	35.10		March 2005 (RTDC December, 2015)	146	10.82		Letter written to the State Govt. to submit UC, QPR and completion report on 16.06.2017.
						25-10-2005	45.00	01-06-2006	45.00						
						13-03-2008	17.28	13-02-2009	17.28						
						06-08-2013	15.00	05-06-2014	11.11						
						09-03-2016	6.97	0	0.00						
			128.71	115.84	12.87		119.35		108.49	90.90%			10.82	84.07%	
99	Construction of Cold Storage at Satchand, Tripura (Location: South Tripura dist)	08-02-2006	110.85	99.76	11.09	08-02-2006	25.00	06-09-2006	25.00		Completed in 2012-13 and operating since 2012-13	0	140.00		Letter written to the State Govt. to submit UC, QPR and completion report on 16.06.2017.
						21-02-2007	25.00	01-11-2007	25.00						
						10-12-2007	25.00	19-08-2013	25.00						
						03-12-2015	24.76	0	0.00						
			110.85	99.76	11.09		99.76		75.00	75.18%			140.00	1263%	
100	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Amarapur, Tripura (Location: Gomati dist)	22-09-2011	252.20	226.98	25.22	22-09-2011	90.79	18-02-2014	90.79		Sep-12 (RTDC-December, 2015)	56	19.16		Letter written to the State Govt. to submit UC, QPR and completion report on 16.06.2017.
						13-06-2014	90.79	26-09-2014	90.79						
						09-03-2016	79.60	0	0.00						
			252.20	226.98	25.22		261.18		181.58	69.52%			19.16	75.97%	

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101	Strengthening of Veterinary Health care services through development of Infrastructure (Locations: Dhalai, North Tripura, South Tripura & West Tripura dists)	12-10-2011	450.00	405.00	45.00	12-10-2011	32.40	03-05-2012	32.40		Oct-13 (RTDC March, 2015)	43	37.32		Released 3rd & final installment on 28.02.2017.
						29-08-2012	162.00	27-12-2013	160.89						
						28-02-2017	210.60	0	0.00						
			450.00	405.00	45.00		405.00		193.29	47.73%			37.32	82.93%	
102	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Khowai (Location: Khowai dist)	28-12-2011	252.20	226.98	25.22	28-12-2011	90.79	26-09-2014	90.79		Dec-12 (RTDC during 2015)	53	10.09		3rd & final installment released.
						29-05-2015	108.14	21-04-2016	108.14						
						02-06-2017	71.43	0	0.00						
			252.20	226.98	25.22		270.36		198.93	73.58%			10.09	40.01%	
103	Sericulture Training institute in Tripura. (Location: West Tripura dist)	23-11-2012	434.06	390.65	43.41	23-11-2012	140.00	16-05-2014	140.00		Nov. 2014	32	0.00		Based on inspection report letter written to the State Govt. to clarify few points raised by inspection team on 2.11.2016. Reply awaited.
						13-06-2014	150.00	10-12-2015	150.00						
			434.06	390.65	43.41		290.00		290.00	100.00%			0.00	0.00%	
104	Duck cum fish culture for non tribal people of the State of Tripura (Locations: Dhalai, Gomati, Sipahijala, Khowai, Unakoti, North Tripura, West Tripura & South Tripura dists)	27-02-2013	255.00	229.50	25.50	27-02-2013	18.00	23-10-2013	18.00		Feb-15	26	13.75		Letter written to the State Govt. to submit UC, QPR and completion report on 16.06.2017.
						03-12-2013	105.75	30-05-2014	105.75						
						09-03-2016	105.75	0	0.00						
			255.00	229.50	25.50		229.50		123.75	53.92%			13.75	53.92%	
105	Distribution of crossbreed Pregnant Heifer to the farmers (Locations: Dhalai, Gomati, Sipahijala, Khowai, Unakoti, North Tripura, West Tripura & South Tripura dists)	08-11-2013	360.00	324.00	36.00	08-11-2013	64.80	05-01-2015	64.80		November, 2017	0	0.00		Released 2nd and final installment on 28.02.2017.
						28-02-2017	194.40	0	0.00						
			360.00	324.00	36.00		259.20		64.80	25.00%			0.00	0.00%	

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106	Promotion of intensive fish culture technology with Pabda for sustainable production and livelihood security of rural farmers (Locations: Dhalai, Gomati, Sipahijala, Khowai, Unakoti, North Tripura, West Tripura & South Tripura dists)	08-11-2013	512.00	460.80	51.20	08-11-2013	92.16	08-12-2014	92.16		November, 2015	18	26.63		Release 3rd & final instalment on 15th May, 2017.
						14-03-2016	147.45	22-10-2016	147.45						
						15-05-2017	221.19	0	0.00						
			512.00	460.80	51.20		460.80		239.61	52.00%			26.63	52.01%	
107	Moderrnization and Strengthening of regional Exotic Pig Breeding Farm, Nalkata, Tripura. (Location: North Tripura dist)	20-03-2015	186.55	167.90	18.65	20-03-2015	67.15	14-12-2016	67.15		Mar-16	15	0.00		2nd installment released on 24.02.2017.
						23-02-2017	67.15	0	0.00						
			186.55	167.90	18.65		134.30		67.15	50.00%			0.00	0.00%	
108	Establishment of Rural collection centre for Fruits and Vegetables (Location: South Tripura dist)	13-05-2015	276.42	248.77	27.65	13-05-2015	99.51	21-04-2016	99.51		May-16	13	11.06		Released 2nd installment on 28.02.2017.
						28-02-2017	99.51	0	0.00						
			276.42	248.77	27.65		199.02		99.51	50.00%			11.06	40.00%	
109	Strengthening of Exotic Pig Breeding Farm, Birchandra Manu, Tripura (Location: South Tripura dist)	09-03-2016	388.60	349.74	38.86	09-03-2016	139.90	05-05-2017	139.90		Mar-19	0	15.55		2nd instalment released.
						02-06-2017	139.90	0	0.00						
			388.60	349.74	38.86		279.80		139.90	50.00%			15.55	40.02%	
110	Augmentation of production potential of hybrid true potato seed at Horticulture Research Centre, Nagichera, Tripura. (Location: Nagichera; Implementinf Agency - Dept. of Horticulture & Soil Conservation, Govt. of Tripura)	28-02-2017	181.00	162.90	18.10	28-02-2017	64.80	0	0.00		Feb-18	0	0		New Project. 1st installment released on 28.02.2017.
			181.00	162.90	18.10		64.80		0.00	0.00%			0.00	0.00%	

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111	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	25-03-2010	379.76	379.76	0.00	25-03-2010	30.00	19-08-2010	30.00		March 2014 (Revised target date of completion is 2015)	38	0.00		Letter written to the E&M sector to cause inspection for the remaining districts of Assam and Meghalaya on 28.05.2015. Reminder letter sent on 6.02.2017.
						03-01-2011	35.50	22-03-2011	35.50						
						09-06-2011	101.00	30-11-2011	101.00						
						13-02-2012	45.00	13-02-2013	45.00						
						28-03-2013	30.00	22-01-2014	30.00						
			379.76	379.76	0.00		241.50		241.50	100.00%			0.00	0.00%	
112	Integrated Project on Income Generation through Animal Husbandry and Livestock (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	25-03-2010	243.66	243.66	0.00	25-03-2010	20.00	19-08-2010	20.00		March 2012 (Revised target date of completion is 2015)	62	0.00		Letter written to the E&M sector to cause inspection for the remaining districts of Assam and Meghalaya on 28.05.2015. Reminder letter sent on 6.02.2017.
						27-12-2010	55.00	30-11-2011	55.00						
						16-12-2011	85.00	13-02-2013	85.00						
						28-03-2013	50.00	22-01-2014	50.00						
			243.66	243.66	0.00		210.00		210.00	100.00%			0.00	0.00%	
113	Implementation of the NERCORMP-II (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	08-09-2010	20000.00	19455.00	545.00	08-09-2010	2735.00	05-05-2011	2735.00		Sept., 2015	20	0.00		Received UC & progress report for last installment. Completion report awaited.
						22-06-2011	3480.00	11-06-2012	3480.00						
						18-07-2012	3600.00	13-02-2013	3600.00						
						19-06-2013	4300.00	21-02-2014	4300.00						
						25-04-2014	1550.00	12-08-2014	1550.00						
						28-11-2014	1750.00	01-05-2015	1750.00						
						26-05-2015	1020.00	14-10-2015	1020.00						
						20-10-2015	1020.00	22-04-2016	1020.00						
			20000.00	19455.0	545.00		19455.0		19455.0	100.00%			0.00	0.00%	

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114	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom (Implemented by IIT, Guwahati)	20-10-2010	36.96	36.96	0.00	20-10-2010	14.50	25-10-2012	14.50		March 2012 (Revised target date of completion is 2015)	61	0.00		Process for release of 2nd installment
			36.96	36.96	0.00		14.50		14.50	100.00%			0.00	0.00%	
115	Setting up of Piggery Project for the NERCORMP, Manipur Location: Ukhrul and Senapati districts	18-12-2012	322.19	322.19	0.00	18-12-2012	70.00	24-10-2013	70.00		Dec., 2014	29	0.00		Received UC & QPR for the last installment. Completion report awaited.
						28-11-2014	160.82	14-07-2015	160.82						
						14-03-2016	91.37	17-02-2017	91.37						
			322.19	322.19	0.00		322.19		322.19	100.00%			0.00	0.00%	
116	Setting up of Piggery Project for the NERCORMP- Assam Location: Karbi Anglong & Dima Hasao	18-12-2012	246.64	246.64	0.00	18-12-2012	50.00	24-10-2013	50.00		Dec., 2014	29	0.00		Received UC & QPR for the last installment. Completion report awaited.
						28-11-2014	147.40	14-07-2015	147.40						
						01-03-2016	49.24	17-02-2017	49.24						
			246.64	246.64	0.00		246.64		246.64	100.00%			0.00	0.00%	
117	Setting up of Piggery Project for the NERCORMP- Meghalaya Location: West Khasi Hills and West Garo Hills	18-12-2012	246.64	246.64	0.00	18-12-2012	60.00	24-10-2013	60.00		Dec., 2014	29	0.00		Received UC & QPR for the last installment. Completion report awaited.
						28-11-2014	137.32	14-07-2015	137.32						
						01-03-2016	49.32	17-02-2017	49.32						
			246.64	246.64	0.00		246.64		246.64	100.00%			0.00	0.00%	
118	Establishment of Bio Village for Sustainable & inclusive growth of small farmers and community in Nagaland	28-03-2013	250.97	250.97	0.00	28-03-2013	100.00	25-11-2014	100.00		March, 2016	15	0.00		UC & QPR awaited for 2nd installment.
						15-12-2014	100.00	0	0.00						
			250.97	250.97	0.00		200.00		100.00	50.00%			0.00	0.00%	
119	NERCORMP-III (Implemented by NERCORMP Location: Arunachal Pradesh (Tirap & Changlang) & Manipur (Churchandpur & Chandel)	28-04-2014	54000.00	40000.00	14000.00	28-04-2014	1500.00	12-08-2014	1500.00		Apr-19	0	0.00		8th installment released on 15.06.2017.
						28-11-2014	1100.00	25-03-2015	1100.00						
						13-05-2015	1400.00	14-10-2015	1400.00						
						20-10-2015	1419.57	22-04-2016	1400.00						
						20-05-2016	3500.00	20-09-2016	3500.00						
						26-09-2016	3500.00	16-02-2017	3500.00						
						02-03-2017	700.00	16-05-2017	700.00						
						15.06.2017	3700.00	0	0.00						
			54000.00	40000.0	14000.0		16819.6		13100.0	77.89%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
120	Procurement and supply of pickup van, NERCORMP (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	22-09-2015	42.98	42.98	0.00	22-09-2015	21.49	14-03-2016	21.49		Mar-16	15	0.00		Released 2nd and final installment on 6th September, 2016.
						06-09-2016	21.49	0	0.00						
			42.98	42.98	0.00		42.98		21.49	50.00%			0.00	0.00%	
121	Establishment of Elite Nursery, NERCORMP (Implemented by NERCORMP Location : Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	29-02-2016	106.00	106.00	0.00	29-02-2016	42.40	14-09-2016	42.40		Feb-19	0	0.00		2nd installment released on 26.09.2016.
						26-09-2016	42.40	0	0.00						
			106.00	106.00	0.00		84.80		42.40	50.00%			0.00	0.00%	
122	Livelihood project on Agriculture, Horticulture & allied activities in both Project and Non-Project villages, NERCORMP (Implemented by NERCORMP, Location: Assam, Manipur & Meghalaya)	29-02-2016	148.54	148.54	0.00	29-02-2016	59.42	19-09-2016	59.42		Feb-18	0	0.00		2nd installment released on 26.09.2016.
						26-09-2016	59.42	0	0.00						
			148.54	148.54	0.00		118.84		59.42	50.00%			0.00	0.00%	
123	Establishment of Resource Centre, Ukhrul, NERCORMP (Implemented by NERCORMP, Location: Ukhrul distrit)	17-03-2016	490.73	490.73	0.00	17-03-2016	178.51	0	0.00		Mar-18	0	0.00		New Project.
			490.73	490.73	0.00		178.51		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
124	Establishment of Multi-Utility cum CFC building with Diesel Operated Spices & Cereal Grinding Machine, NERCORMP (Implemented by NERCORMP, Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhurul) & Meghalaya (West Garo Hills & West Khasi Hills))	17-03-2016	344.65	344.65	0.00	17-03-2016	118.18	0	0.00		Mar-17	0	0.00		New Project.
			344.65	344.65	0.00		118.18		0.00	0.00%			0.00	0.00%	
125	Establishment of Marketing cum collection centre (a) Large Centre 4 nos. and (b) Small centre 2 nos. (Implemented by NERCORMP, Location : Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhurul) & Meghalaya (West Garo Hills & West Khasi Hills))	21-03-2016	155.00	155.00	0.00	21-03-2016	50.00	0	0.00		Mar-17	0	0.00		New Project
			155.00	155.00	0.00		50.00		0.00	0.00%			0.00	0.00%	
126	Setting up of Piggery Breeding Units, NERCORMP (Implemented by NERCORMP, Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhurul) & Meghalaya (West Garo Hills & West Khasi Hills))	17-03-2016	635.82	635.82	0.00	17-03-2016	100.00	21-09-2016	100.00		Mar-18	0	0.00		2nd installment released on 26.09.2016.
						26-09-2016	254.33	0	0.00						
			635.82	635.82	0.00		354.33		100.00	28.22%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
127	Pig Farming through promotion of Farmer Producer Organization (FPO) Tamulpur Subdivision, Baska (BTAD) district, Assam. (Implemented by AAU, Location: Baska district, Assam)	17-03-2016	565.00	565.00	0.00	17-03-2016	200.00	17-06-2017	200.00		Mar-17	0	0.00		Rceived UC & QPR for 1st instalment on 12/05/2017. Received UC countersigned by chartered accountants.
			565.00	565.00	0.00		200.00		200.00	100.00%			0.00	0.00%	
128	Development of demonstration plots on integrated farming system in Ukhrlul districts, Manipur	27-04-2016	160.00	160.00	0.00	27-04-2016	64.00	0	0.00		Apr-18	0	0.00		New project
			160.00	160.00	0.00		64.00		0.00	0.00%			0.00	0.00%	
129	Development of Model Farm for fish based integrated system in Lamphepat, Manipur	14-07-2016 (AA revised on 22-07-2016)	1417.00	1417.00	0.00	14-07-2016	480.80	0	0.00		Jul-18	0	0.00		New Project
			1417.00	1417.00	0.00		480.80		0.00	0.00%			0.00	0.00%	
130	Establishment of modern boar semen production centre and creation of extension facilities for capacity building of piggery stakeholders. (Implemented by NRC on PIG, ICAR, Rani, Guwahati, Assam)	06-09-2016	431.00	431.00	0.00	06-09-2016	172.40	0	0.00		Sep-19	0	0.00		New Project
			431.00	431.00	0.00		172.40		0.00	0.00%			0.00	0.00%	
131	Integrated Horticulture Development Projects for the States of Manipur, Nagaland and Mizoram (Implemented by Central Institute of Horticulture, Dept. of Agriculture, Nagaland. Location: Nagaland, Manipur and Mizoram)	14-10-2016	1485.00	1485.00	0.00	14-10-2016	594.00	0	0.00		Oct-19	0	0.00		New project
			1485.00	1485.00	0.00		594.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
132	Construction of way side amenities as part of Prime Minister Swachh Bharat Abhiyan (Clean India Mission) on approved Tourist Circuit falling under NERCORMP Project Area in Ukhrul, Chandel and Senapati districts of Manipur. (Implemented by NERCORMP, Location: Ukhrul, Chandel and Senapati districts)	20-10-2016	1300.00	1300.00	0.00	20-10-2016	520.00	0	0.00		Oct-18	0	0.00		New project
			1300.00	1300.00	0.00		520.00		0.00	0.00%			0.00	0.00%	
133	Integrated traditional farming for improvement of rural economy and sustainable livelihood, Manipur.	17-10-2016	81.49	81.49	0.00	17-10-2016	32.60	0	0.00		Oct-18	0	0.00		New project
			81.49	81.49	0.00		32.60		0.00	0.00%			0.00	0.00%	
134	Construction of Marketing Complex Building of NERAMAC at Six Miles at Guwahati, Assam	14-03-2017	1315.12	1315.12	0.00	14-03-2017	475.31	0	0.00		Sep-19	0	0.00		New project
			1315.12	1315.12	0.00		475.31		0.00	0.00%			0.00	0.00%	
135	Improving livelihood benchmark of poor and ultra poor through Fishery Centric Growth and Employment Intervention in Nalbari district, Assam	15-03-2017	1370.24	1370.24	0.00	15-03-2017	548.09	0	0.00		Mar-20	0	0.00		New project
			1370.24	1370.24	0.00		548.09		0.00	0.00%			0.00	0.00%	
136	Development of Inland fisheries and aquaculture by constructing ponds in Manipur	21-03-2017	1452.29	1452.29	0.00	21-03-2017	580.91	0	0.00		Mar-19	0	0.00		New project
			1452.29	1452.29	0.00		580.91		0.00	0.00%			0.00	0.00%	
137	Gap funding for watershed and springshed for watershed village in Manipur.	21-03-2017	605.20	605.20	0.00	21-03-2017	242.00	0	0.00		Mar-20	0	0.00		New project
			605.20	605.20	0.00		242.00		0.00	0.00%			0.00	0.00%	

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138	Setting up of Piggery Fattening units in NERCORMP - III districts of North East India - NERCORMP	22-03-2017	1496.00	1496.00	0.00	22-03-2017	463.00	0	0.00		Mar-19	0	0.00		New project
			1496.00	1496.00	0.00		463.00		0.00	0.00%			0.00	0.00%	
139	Setting up of Poultry Hatchery and Rearing units in NERCORMP - III districts of North East India - NERCORMP	22.03.2017	998.00	998.00	0.00	22-03-2017	200.72	0	0.00	0.00%	Mar-19	0	0.00		New project
			998.00	998.00	0.00		200.72		0.00	0.00%			0.00	0.00%	
140	Construction of sub-division level tribal market complex, Manipur (Implemented by Tribal Affairs, Hills & S.C. Development Department)	13-07-2016 (AA revised on 22-07-2016)	1403.00	1403.00	0.00	13-07-2016	503.20	20-03-2017	503.20		Jul-17	0	0.00		Received UC and QPR for 1st installment on 20th march, 2017. Letter written to the E&M sector to cause inspection on 01.05.2017.
			1403.00	1403.00	0.00		503.20		503.20	100.00%			0.00	0.00%	
141	Promotion of Integrated Horticulture Farming System in Shifting Cultivation Areas of Manipur (Implemented by Eastern Border Areas Development Authority (EBADA), Location:	26-10-2016	1306.00	1306.00	0.00	26-10-2016	522.00	0	0.00		Oct 2019	0	0.00		New project
			1306.00	1306.00	0.00		522.00		0.00	0.00%			0.00	0.00%	
142	Demonstration through animal based integrated indigenous farming systems for sustained livelihood in and around Khoupum areas of Tamenglong district of Manipur, KVK, Tamenglong under ICAR.	28-02-2017	213.71	213.71	0.00	28-02-2017	85.48	0	0.00			0	0.00		New project
			213.71	213.71	0.00		85.48		0.00	0.00%			0.00	0.00%	

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143	Establishment of Modern Dairy Cattle at SASRD, Medziphema Campus, Nagaland University	28-02-2017	1344.18	1344.18	0.00	28-02-2017	537.67	0	0.00		Feb-19	0	0.00		New project
			1344.18	1344.18	0.00		537.67		0.00	0.00%			0.00	0.00%	
144	Construction of table fish production farm at Duilongua village, New Jalukie, Peren district, Nagaland	28-02-2017	612.50	612.50	0.00	28-02-2017	245.00	0	0.00				0.00		New project
			612.50	612.50	0.00		245.00		0.00	0.00%			0.00	0.00%	
145	Integrated Horticulture including fisheiries for NEH region of India, ICAR, NEH Region, Umiam, Meghalaya	02-03-2017	1496.10	1496.10	0.00	02-03-2017	598.44	0	0.00						New project
			1496.10	1496.10	0.00		598.44		0.00	0.00%			0.00	0.00%	New project
146	Construction of farmers' hostel for ICAR, Lamphelpat, Imphal West district, Manipur	14-03-2017	1376.17	1376.17	0.00	14-03-2017	550.00	0	0.00						New project
			1376.17	1376.17	0.00		550.00		0.00	0.00%			0.00	0.00%	New project
147	Community based approach for commercialization and increasing export potential of some economic important horticultural crops in Ukhrul district of Manipur	15-03-2017	108.96	108.96	0.00	15-03-2017	37.14	0	0.00			0			New project
			108.96	108.96	0.00		37.14		0.00	0.00%			0.00	0.00%	New project
148	Setting up of Common facility centre for processing of fruits & vegetable including spices at Shirui village, Ukhrul district, Manipur	15-03-2017	119.46	119.46	0.00	15-03-2017	47.78	0	0.00			0			New project
			119.46	119.46	0.00		47.78		0.00	0.00%			0.00	0.00%	New project
149	Management system for controlling milking and animal monitoring solutions, Thuampui, Aizawl, Mizoram	20-03-2017	224.00	224.00	0.00	20-03-2017	89.60	0	0.00		Mar-20	0			New project
			224.00	224.00	0.00		89.60		0.00	0.00%			0.00	0.00%	New project

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150	Construction of U Tirot Sing Market Complex, Mairang, West Khasi Hill district, Meghalaya	22-03-2017	1354.99	1354.99	0.00	22-03-2017	316.14	0	0.00			0			New project
			1354.99	1354.99	0.00		316.14		0.00	0.00%			0.00	0.00%	New project
151	Construction of Khashimla Women Market Complex near Naga Gate, Hungpung, Ukhrul district, Manipur	11-04-2017	1448.00	1448.00	0.00	11-04-2017	579.20	0	0.00		Apr-20	0	0.00		New project
			1448.00	1448.00	0.00		579.20		0.00	0.00%			0.00	0.00%	
152	Financial support for handholding and consolidation of NERCORMP-II districts	27-06-2017	774.00	774.00	0.00	27-06-2017	387.00	0	0.00		Jun-19	0	0		New project
			774.00	774.00	0.00		387.00		0.00	0.00%			0.00	0.00%	
	TOTAL-AGRI & ALLIED		149868.89	130547.7	19321.2		72958.71		50009.05	68.54%			1223.72	6.33%	
	POWER														
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpur, Itanagar.	21-07-2008	4950.00	4455.00	495.00	13-06-2005	45.00	06-03-2013	45.00		(O) Dec 2010 (R) Dec 2013	0	0.00		100% work physically completed. However, State Share UC, Completion/ Commissioning report, etc awaited from the S/Govt.
						15-09-2008	500.00		500.00						
						11-01-2010	3500.00		3500.00						
						26-03-2013	300.00	08-10-2014	300.00						
			4950.00	4455.00	495.00		4345.00		4345.00	100%			0.00	0.00%	
2	Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh	08-09-2010	381.00	342.90	38.10	08-09-2010	100.00	20-01-2014	100.00		(O) Dec-2012, (R) March-2017	0	38.10		100% work physically completed. UC received and clarification as sought for is awaited from the S/ Govt.
						09-12-2014	180.00	02-08-2017	180.00						
			381.00	342.90	38.10		280.00		280.00	100%			38.10	100%	
3	Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang.	23-12-2010	496.32	446.69	49.63	23-12-2010	200.00	23-08-2012	200.00		(O) March-2013, (R) June-2017	51	0.00		90% work completed. Delay due to late execution of the project as the LOA was issued only on 18.10.2011 by the S/ Govt. The project will be completed as per revised scheduled.
						08-10-2012	160.00		0.00						
			496.32	446.69	49.63		360.00		200.00	55.56%			0.00	0.00%	

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4	Construction of 33/11kV, 2x1 MVA, Substation at Pania including construction of 33 KV Express Line from Palin to Pania, Arunachal Pradesh	03-02-2012	419.72	377.75	41.97	02-03-2012	100.00	13-12-2012	100.00		(O) June-2014, (R) Dec-2017	36	30.00		60% work completed. Delayed due to transportation of materials and the matter has been taken up by the State Govt and will be completed as per revised schedule.
						16-01-2013	200.00	27-07-2015	200.00						
			419.72	377.75	41.97		300.00		300.00	100.00%			30.00	71.48%	
5	Construction of 33kV Line from Pakke to Chayangtajo including 2x1 MVA, 33/11 kV Substation at Chayangtajo, East Kameng District, Arunachal Pradesh.	08-11-2012	489.52	440.57	48.95	08-11-2012	180.00	07-10-2013	180.00		(O) Mar-2014, (R) Dec-2017	27	35.00		60% work completed. Delay due to ROW and the matter has been taken up by the State Govt. and will be completed as per revised scheduled.
						14-03-2014	170.00	09-11-2015	170.00						
			489.52	440.57	48.95		350.00		350.00	100.00%			35.00	71.50%	
6	System Improvement in and around Nafra township, I/c Sub-Station at Nafra, Arunachal Pradesh	20-12-2013	898.60	808.74	89.86	20-12-2013	320.00	24-07-2014	320.00		(O) Mar-2016, (R) March-2017	0	89.86		100% work physically completed. However, reply to NEC's observations is awaited from the S/Govt.
						28-11-2014	330.00	27-07-2015	330.00						
			898.60	808.74	89.86		650.00		650.00	100.00%			89.86	100%	
7	Upgradation, Improvement and Renovation of Electrical installation in and around Kalaktang Township, Arunachal Pradesh	09-06-2015	1374.00	1236.60	137.40	09-06-2015	500.00	23-01-2017	500.00		Jul-17	0	137.40		45% work completed
						21-02-2017	500.00		0.00						
			1374.00	1236.60	137.40		1000.00		500.00	50.00%			137.40	100%	
8	System improvement of power distribution network in Dambuk under Lower Dibang Valley District, Arunachal Pradesh	10-03-2016	1252.00	1126.80	125.20	10-03-2016	90.00	23-05-2017	90.00		Mar-18	0	0.00		20% work completed.
						19-06-2017	400.00		0.00						
			1252.00	1126.80	125.20		490.00		90.00	18.37%			0.00	0.00%	
9	Construction of Express 33kV line from Dirang to Jang in West Kameng and Tawang District, Arunachal Pradesh	19-04-2017	1349.00	1214.10	134.90	19/04/2017	400.00		0.00		Apr-19	0	0.00		New project sanctioned on 19th April,2017
			1349.00	1214.10	134.90		400.00		0.00	0.00%			0.00	0.00%	

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10	Construction of 132/33KV, 1x16MVA + 1X25MVA, Umrangshu S/s , North Cachar Hills District.	01-03-2011	1344.00	1209.60	134.40	01-03-2011	537.00	29-10-2013	537.00		(O) June-2013, (R) June-2017	48	0.00		95% work completed. UC of Rs.550.00 lakhs alongwith matching State share UC, Completion & commissioning report, photographs, etc awaited.
						21-11-2013	550.00		0.00						
			1344.00	1209.60	134.40		1087.00		537.00	49.40%			0.00	0.00%	
11	Augmentation of transformer capacity of 132/33kV Biswanath Charali (Pavoi) Sub-Station from 2X16 MVA to 2X40 MVA, Assam	20-05-2016	709.00	638.10	70.90	20-05-2016	260.00		0.00		May-18	0	0.00		5% work completed.
			709.00	638.10	70.90		260.00		0.00	0.00%			0.00	0.00%	
12	Construction of 33/11kV, 2X5 MVA Sub-Station alongwith associated 33kV, 11kV & LT Feeders at Bishnupur Panch ali under Dhemaji Electrical Division, APDCL, Dhemaji, Assam	20-05-2016	1025.00	922.50	102.50	20-05-2016	370.00		0.00		May-18	0	0.00		5% work completed.
			1025.00	922.50	102.50		370.00		0.00	0.00%			0.00	0.00%	
13	Augmentation of transformer capacity of 220X132 kV BTPS Sub-Station from 1X160 MVA + 1X80MVA to 2X160, Assam.	20-05-2016	678.00	610.20	67.80	20-05-2016	240.00		0.00		May-18	0	0.00		5% work completed.
			678.00	610.20	67.80		240.00		0.00	0.00%			0.00	0.00%	
14	Lungnit Small Hydro Electric Project srage I & II (2 X 1.50 MW) in Assam.	25-03-2008	500.00	450.00	50.00	25-03-2008	150.00	13-09-2010	150.00		(O) Jun 2010 (R) March 2017	84	0.00		17% work completed. Delay due to re-tendering of the project. The project is under process for closure.
			500.00	450.00	50.00		150.00		150.00	0.00%			0.00	0.00%	

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15	Electrification of 10 Tribal Villages (left out) of Tousem Sub-Division in Tamenglong, Manipur	21-12-2011	403.31	362.98	40.33	21-12-2011	145.00	02-08-2013	145.00		(O) March 2014 (R) Sept 2015	0	50.00		100% work physically completed. NEC inspection to be carried out shortly.
						18-09-2013	145.00	29-08-2014	145.00						
			403.31	362.98	40.33		290.00		290.00	100.00%			50.00	124%	
16	Electrification of 12 Tribal villages (left out) of Nungba Sub-Division in Tamenglong District, Manipur	13-03-2012	432.34	389.11	43.23	13-03-2012	130.00	02-08-2013	130.00		(O) March 2014 (R) Sept 2015	0	50.00		100% work physically completed. NEC inspection to be carried out shortly.
						05-09-2013	181.00	29-08-2014	181.00						
			432.34	389.11	43.23		311.00		311.00	100.00%			50.00	116%	
17	Installation of 2X5 MVA 33/11 KV Sub-Station along with the associated line & related works at Power House site of LDS HE project, Manipur.	10-01-2013	779.00	701.10	77.90	10-01-2013	280.00	01-07-2015	280.00		(O) March-2015, (R) Aug-2017	27	93.79		75% work completed. Delay was due to ROW. The project will be completed as per revised scheduled.
						21-04-2016	280.00		0.00						
			779.00	701.10	77.90		560.00		280.00	50.00%			93.79	120%	
18	Stringing of 132kV s/c line (Second Circuit on D/C Towers from Kakching to Churachandpur, Manipur	28-11-2014	1018.00	916.20	101.80	28-11-2014	370.00	12-10-2015	370.00		(O) July-2016, (R) June-2017	0	137.98		90% work completed
						21-07-2016	150.00		0.00						
			1018.00	916.20	101.80		520.00		370.00	71.15%			137.98	136%	
19	Installation of 2X 20 MVA, 132 kV Sub-Station along with associated 132kV LIL0 lines & related works at Thoubal, Manipur	05-02-2015	3561.58	3205.42	356.16	05-02-2015	100.00	22-04-2015	100.00		Mar-18	0	310.00		60% work completed
						16-06-2015	1000.00	06-10-2015	1000.00						
						20-10-2015	600.00	07-04-2016	600.00						
						21-04-2016	600.00		0.00						
			3561.58	3205.42	356.16		2300.00		1700.00	73.91%			310.00	87.04%	
20	Installation of 2X5 MVA, 33 KV Sub-Station along with the associated 33kV line & related works at Mao, Senapati District, Manipur	21-12-2015	782.20	703.98	78.22	21-12-2015	140.00	07-04-2016	140.00		Jan-18	0	195.73		35% work completed
						28-04-2016	280.00		0.00						
			782.20	703.98	78.22		420.00		140.00	33.33%			195.73	250%	

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21	Installation of 2X5 MVA, 33 KV Sub-Station along with the associated 33kV LILO line & related works at Mayangkhang, Senapati District, Manipur	21-12-2015	768.68	691.81	76.87	21-12-2015	140.00	04-07-2016	140.00		Jan-18	0	192.63		30% work completed
						28-04-2016	280.00		0.00						
			768.68	691.81	76.87		420.00		140.00	33.33%			192.63	251%	
22	Construction of 132/33 KV, 2X20 MVA S/s at Mendipathar.	21-10-2009	471.00	423.90	47.10	21-10-2009	47.10	21-06-2010	47.10		(O) March 2012 (R) Dec 2015	0	11.11		100% work physically completed. Recently, Completion/ Commissioning report along with other related documents received.
						02-08-2010	200.00	22-08-2011	200.00						
						27-09-2011	100.00	18-07-2012	100.00						
			471.00	423.90	47.10		347.10		347.10	100.00%			11.11	23.59%	
23	Installation of 220/132KV, 1X100MVA Auto transformer at Agia (Assam) for Meghalaya.	08-03-2011	1143.00	1028.70	114.30	08-03-2011	500.00	19-06-2013	500.00		(O) June 2012 (R) July 2013	0	102.23		100% work completed & A/c settled
						08-10-2012	320.00		320.00						
						21-07-2016	100.00	23-03-2017	100.00						
						19-06-2017	108.70	0	0.00						
			1143.00	1028.70	114.30		1028.70		920.00	89.43%			102.23	89.44%	
24	Construction of 132/33KV, 2X20MVA S/s at Mendipathar(Ph-II), East Garo Hills District, Meghalaya.	04-01-2012	485.00	436.50	48.50	04-01-2012	194.00	18-07-2012	194.00		(O) March-2014, (R) June-2017	0	38.23		100% work completed & A/c settled
						08-10-2012	150.00	15-05-2014	150.00						
						19-06-2017	92.50	0	0.00						
			485.00	436.50	48.50		436.50		344.00	78.81%			38.23	78.82%	
25	Construction of 33KV line from Byrnihat to Nongpoh with a provision for double circuit line, Meghalaya	20-12-2013	444.55	400.10	44.46	20-12-2013	160.00	19-02-2015	160.00		(O) March-2016, (R) June-2017	0	35.56		100% work completed & A/c settled
						03-09-2015	160.00	16-12-2016	160.00						
						19-06-2017	80.095		0.00						
			444.55	400.10	44.46		400.10		320.00	79.98%			35.56	79.99%	
26	Improvement of Power supply in Dadenggre area by construction of new 33kV S/C line from Rongkhon to Dadenggre and strengthening of the 11kV and LT network under West Garo Hills (D) Division.	18-03-2016	570.00	513.00	57.00	18-03-2016	75.44		0.00		Mar-18	0	0.00		5% work completed.
			570.00	513.00	57.00		75.44		0.00	0.00%			0.00	0.00%	

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27	Lakhroh Mini Hydel Project (1X 1500 KW), Jaintia Hills District, Meghalaya.	25-03-2008	500.00	450.00	50.00	25-03-2008	187.00	06-03-2014	187.00		(O) June 2010 (R) May 2013	0	44.10		100% work physically completed. However, completion Certificate, etc awaited from the S/ Govt.
						18-03-2010	130.00		130.00						
						27-09-2011	80.00		80.00						
			500.00	450.00	50.00		397.00		397.00	100%			44.10	88.20%	
28	Construction of new 132kV Substation for shifting 132kV Zuanltui sub-station with associated interlinking 132kV Lines Aizawl, Mizoram.	13-08-2012	2077.00	1869.30	207.70	13-08-2012	700.00	04-10-2013	700.00		(O) July-2015, (R) July-2017	24	166.66		93% work completed. Delayed due to delay in transportation of materials due to deplorable condition of roads. Matter has already been taken up by the S/G and the project will be completed as per the revised Schedule.
						20-12-2013	400.00	01-07-2015	400.00						
						21-08-2015	400.00	21-07-2016	400.00						
			2077.00	1869.30	207.70		1500.00		1500.00	100%			166.66	80.24%	
29	Construction of 1X2.5 MVA, 33/11KV S/s at Buarpui & Saiphai with associated lines, Mizoram	26-02-2014	1370.32	1233.29	137.03	26-02-2014	180.00	25-09-2014	180.00		Aug-17	0	120.00		95% work completed
						15-12-2014	800.00	01-07-2015	800.00						
						21-07-2016	100.00		0.00						
			1370.32	1233.29	137.03		1080.00		980.00	90.74%			120.00	79.46%	
30	Strengthening of 33/11kV substation at Vairengte and Thingsulthiah, Mizoram	09-06-2015	572.00	514.80	57.20	09-06-2015	200.00	01-11-2016	200.00		Jul-17	0	22.22		80% work completed
						24-02-2017	150.00		0.00						
			572.00	514.80	57.20		350.00		200.00	57.14%			22.22	38.85%	
31	Construction of 33kV line on tower from Aibawk to Sialsuk with associated bays and 11kV line, Aizawl, Mizoram	26-02-2016	1478.00	1330.20	147.80	26-02-2016	90.00	07-11-2016	90.00		Mar-19	0	10.00		20% work completed
						30-12-2016	400.00		0.00						
			1478.00	1330.20	147.80		490.00		90.00	18.37%			10.00	6.77%	
32	Strengthening of 33/11kV Sub-Station at Zaizawhtlang and Thenhlum with associated,	19-04-2017	525.00	472.50	52.50	19-04-2017	180.00		0.00		Apr-19	0	0.00	0.00%	New project sanctioned on 19th April,2017
			525.00	472.50	52.50		180.00		0.00	0.00%			0.00	0.00%	

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33	Tuiriza and Tuiching Micro Hydel Project 1X200 KW each (200 KW) in Phullen and Hriangmun	28-02-2012	195.57	176.01	19.56	28-02-2012	60.00	11.10.2013	60.00		(O) March-2014, (R) Dec-2017	38	6.67		57% work completed. Delayed due to high rate tendering and the project will be implemented departmently.
						24-02-2017	50.00		0.00						
			195.57	176.01	19.56		110.00		60.00	54.55%			6.67	34.11%	
34	Construction of 132 KV S/C line on D/C tower from Bairabi to W. Phaileng via Mamit with associated bays (74 Ckm) in Mizoram	19-06-2017	5495.00	4945.50	549.50	19-06-2017	500.00		0.00		Jun-19				New project sanctioned on 19th June,2017
			5495.00	4945.50	549.50		500.00		0.00	0.00%			0.00	0.00%	
35	Construction of 220/132/33kV Substation at Chiephobozou (Part-II), Nagaland.	21-08-2012	6858.00	6172.20	685.80	21-08-2012	1400.00	6.8.2013	1400.00		(O) March-2015, (R) Feb-2018	27	466.66		85% work completed
						23-09-2013	1800.00	10.12.2014	1800.00						
						14-05-2015	1000.00	27-06-2016	1000.00						
						04-07-2016	500.00	03-06-2017	500.00						
						20-04-2017	500.00		0.00						
			6858.00	6172.20	685.80		5200.00		4700.00	90.38%			466.66	68.05%	
36	Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland	20-12-2013	1497.00	1347.30	149.70	20-12-2013	540.00	24-11-2014	540.00		(O) March-2016, (R) Aug-2017	14	0.00		75% work completed. Delay due to Natural calamities (landslide). The matter is being taken care and the project will be completed as per revised scheduled.
						15-12-2014	540.00	02-07-2015	540.00						
			1497.00	1347.30	149.70		1080.00		1080.00	100.00%			0.00	0.00%	
37	Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland	09-06-2015	1431.00	1287.90	143.10	09-06-2015	520.00	07-03-2017	520.00		Feb-18	0	0.00		20% work completed. 2nd installment released on 19.06.2017.
						19-06-2017	400.00		0.00						
			1431.00	1287.90	143.10		920.00		520.00	56.52%			0.00	0.00%	
38	Construction of SLDC Building at Nagarjan, Dimapur, Nagaland	17-03-2016	230.00	207.00	23.00	17-03-2016	75.00	24-09-2016	75.00		Mar-18	0	0.00		80% work completed
						30-12-2016	76.00		0.00						
			230.00	207.00	23.00		151.00		75.00	49.67%			0.00	0.00%	

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39	Up-gradation of 66kV to 132kV S/C Kiphire-Tuensang- Mokokchung Transmission Line (Phase-III), Nagaland.	27-09-2016	583.00	524.70	58.30	27-09-2016	69.25		0.00		Sep-18	0	0.00		New project. Work under progress
			583.00	524.70	58.30		69.25		0.00	0.00%			0.00	0.00%	
40	Construction of 1 No. 33/11kV, 1X1.6MVA unmanned sub-station at Longmatra under Kiphire Division, Nagaland	19-04-2017	593.34	534.00	59.34	19-04-2017	200.00		0.00		Apr-19	0	0.00	0.00%	New project sanctioned on 19th April,2017
			593.34	534.00	59.34		200.00		0.00	0.00%			0.00	0.00%	
41	Setting up of Noiroi Mini Hydro Electric Project Stage-I & Stage-II (4X75KW -2 units each) in Paren District, Nagaland	14-03-2012	404.00	363.60	40.40	14-03-2012	100.00	25-6-2014	100.00		(O) July-2014, (R) July-2017	35	0.00		75% work completed. Delay due to delay in transportation of materials at project site.
						09-06-2015	190.00	18-03-2017	190.00						
			404.00	363.60	40.40		290.00		290.00	100.00%			0.00	0.00%	
42	Tsutsung HEP (1000KW) Mokokchung, Nagaland	21-11-2012	516.00	464.40	51.60	21-11-2012	180.00	25-6-2014	180.00		(O) Mar-2015, (R) June-2017	27	0.00		98% work completed. Delay due to delay in transportation of materials at project site.
						14-05-2015	190.00	18-03-2017	190.00						
			516.00	464.40	51.60		370.00		370.00	100.00%			0.00	0.00%	
43	Construction of 2X500kW Ponglefo SHEP, Nagaland	26-02-2016	1332.51	1199.26	133.25	26-02-2016	90.00	24-08-2016	90.00		Mar-18	0	0.00		30% work completed
						30-12-2016	300.00		0.00						
			1332.51	1199.26	133.25		390.00		90.00	23.08%			0.00	0.00%	
44	Off Grid solar power plants with an aggregate capacity of 855 KWP at Government Deptts. Office building in Nagaland	19-04-2017	661.39	595.25	66.14	19-04-2017	200.00		0.00		Apr-19	0	0.00	0.00%	New project sanctioned on 19th April,2017
			661.39	595.25	66.14		200.00		0.00	0.00%			0.00	0.00%	
45	Development of Hydroger, Nagaland	29-06-2017	172.63	155.37	17.26	29-06-2017	60.00		0.00		Jun-19	0	0.00	0.00%	New project sanctioned on 29th June,2017
			172.63	155.37	17.26		60.00		0.00	0.00%			0.00	0.00%	

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46	Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV Tower for independent circuit for Phodong, North Sikkim.	23-12-2010	493.00	443.70	49.30	23-12-2010	200.00	19-05-2013	200.00		(O) Sept 2012 (R) Dec 2017	57	49.30		89% work completed. Delay due to ROW and the matter has been taken up by the State Govt. and will be completed as per revised scheduled.
						25-06-2013	150.00	07-02-2015	150.00						
			493.00	443.70	49.30		350.00		350.00	100.00%			49.30	100%	
47	Construction of 66kV S/C Transmission Line from 132/66kV Switchyard at Ravangla to Central University with 66/11kV, 2x5MVA substation at Yangang", South Sikkim.	04-09-2012	1651.00	1485.90	165.10	04-09-2012	500.00	01-05-2014	500.00		(O) July 2014 (R) Dec-2017	35	133.33		88% work completed. Delay due to late finalization of tender. The project will be completed as per revised scheduled.
						13-05-2014	700.00	01-08-2015	700.00						
			1651.00	1485.90	165.10		1200.00		1200.00	100.00%			133.33	80.76%	
48	Procurement, erection, testing and commissioning of 20 MVA, 132/66 KV power transformer for 132/66 KV Sub-Station at Kyongsa, Gyalshing, West Sikkim i/c electrification of the Chenrezig Shingkhom Riwa Potala at Sangha Choeling, Pelling in West Sikkim	20-12-2013	1285.00	1156.50	128.50	20-12-2013	460.00	22-01-2016	460.00		Mar-18	0	51.11		35% work completed
			1285.00	1156.50	128.50		460.00		460.00	0.00%			51.11	39.77%	
49	Construction of 11/11 KV switching sub-station including re-arrangement and drawing of 11 KV transmission line at Kongri alongwith modernization of Tashiding Bazar in West Sikkim, Sikkim	09-06-2015	1048.00	943.20	104.80	09-06-2015	380.00	05-05-2017	380.00		Mar-18	0	0.00		25% work completed
			1048.00	943.20	104.80		380.00		380.00	100.00%			0.00	0.00%	

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50	System Improvement & modernization i/c Augmentation of Distribution system of Uttarey Bazaar, Dentam Bazaar in West Sikkim	29-02-2016	1405.00	1264.50	140.50	29-02-2016	90.00	23-02-2017	90.00		Mar-18	0	0.00		40% work completed
						24-02-2017	480.11	05-05-2017	480.11						
						19-06-2017	400.00		0.00						
			1405.00	1264.50	140.50		970.11		570.11	58.77%			0.00	0.00%	
51	10 Nos. MHP's (Total 825KW), Sikkim	22-03-2011	460.50	414.45	46.05	22-03-2011	150.00		0.00		(O) July 2013 (R) March 2018	46	46.05		62% work completed. Delay due to forest clearance for 2 Nos. of HE project. The matter is being taking up by the S/G for early completion of project.
			460.50	414.45	46.05		150.00		0.00	0.00%			46.05	100%	
52	Construction of 132kV S/C Transmission Line from 132kV Ambassa substation to Gandacherra Substation (47 Ckm)", Tripura	09-04-2012	1207.00	1086.30	120.70	0	0.00	0	0.00		2 years after receiving of forest clearance	0			Forest clearance awaited for release of 1st installment
			1207.00	1086.30	120.70		0.00		0.00	0.00%			0.00	0.00%	
53	Construction of 2X10MVA 132/33 KV and 2X10 MVA, 33/11 KV Sub-Station including LLO at Bishramganj, Sepahijala District, Tripura	28-11-2014	1392.24	1253.02	139.22	28-11-2014	500.00	27-06-2017	500.00		(O) July 2016 (R) Dec-2017	12	55.56		75% work completed. Delay due to late finalization of tender. The project will be completed as per revised scheduled.
						29-06-2017	500.00		0			12			
			1392.24	1253.02	139.22		1000.00		500.00	50.00%			55.56	39.91%	
54	Augmentation by capacity addition of 1X20/25 MVA, 132/33kV transformer and 2X12.5MVA, 132/11kV transformer with associated equipments at Mission Tilla 132kV Sub-Station, Dharmanagar, North Tripura	29-02-2016	950.50	855.45	95.05	29-02-2016	90.00		0		Mar-18	0	0.00		10% work completed.
			950.50	855.45	95.05		90.00		0.00	0.00%			0.00	0.00%	
	TOTAL-POWER		63108.82	56797.9	6310.89		35528.20		26376.21	74.24%			2719.28	43.09%	

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	IFC & WSM														
1	Constn. Of Mega Water Treatment Plant at Kolariang for 1.6 MLD, Kurung Kumey dist.	11-03-2011	490.00	441.00	49.00	11-03-2011	120.00	10-09-2012	120.00		11-03-2014	39	49.00		Final instalment released. ☑
						24-06-2013	176.00	27-01-2015	176.00						
						17-03-2016	100.00	18-05-2017	100.00						
						05-06-2017	45.00	0	0.00						
			490.00	441.00	49.00		441.00		396.00	89.80%			49.00	91.02%	
2	Improvement and Augmentation of Water Supply at Swamy Camp Township Hayuliang Circle of Anjaw District.	12-01-2012	462.84	416.56	46.28	12-01-2012	166.62	26-08-2014	166.62		12-01-2015	29	14.00		Final instalment released.
						28-11-2014	159.31	15-06-2015	159.31						
						06-03-2017	90.63	0	0.00						
			462.84	416.56	46.28		416.56		325.93	78.24%			14.00	30.25%	
3	Improvement of minor irrigation channel &C/o FC work at Pyuchi Siigang at Supyu ziro Lower Subansiri Dist.	14-03-2011	495.00	445.50	49.50	14-03-2011	120.00	20-01-2012	120.00		14-03-2014	39	49.50		Final instalment released.
						19-03-2012	183.00	25-03-2013	183.00						
						09-09-2013	70.00	24-03-2015	70.00						
						18-03-2016	72.50	0	0.00						
			495.00	445.50	49.50		445.50		373.00	83.73%			49.50	100%	
4	Anti-Erosion work on Tara Tamak river to protect Gadum and its adjoining villages of Arunachal Pradesh & Assam & Agricultural land areas, East Siang dist.	27-02-2006	426.32	383.69	42.63	27-02-2006	18.00	26-09-2006	18.00		27-02-2008	112	17.00		Final instalment released.
						18-10-2006	45.00	22-05-2007	45.00						
						11-09-2007	100.00	03-03-2008	100.00						
						18-03-2008	100.00	10-03-2009	100.00						
						25-03-2009	80.00	11-02-2010	80.00						
						10-03-2017	40.69	0	0.00						
			426.32	383.69	42.63		383.69		343.00	89.40%			17.00	39.88%	
5	Anti-Erosion work at Right Bank of Sissiri river Silluck area to protect Ngopok and its adjoining village areas, Agricultural land areas and Mebo-Dola road East Siang dist.	07-03-2006	449.12	404.21	44.91	07-03-2006	27.00	26-09-2006	27.00		07-03-2008	111	0.00		Final instalment released.
						30-11-2006	45.00	14-02-2007	45.00						
						26-03-2007	45.00	31-08-2007	45.00						
						11-09-2007	100.00	03-03-2008	100.00						
						18-03-2008	100.00	10-03-2009	100.00						
						20-03-2009	70.00	11-02-2010	70.00						
						20-03-2017	17.21	0	0.00						
			449.12	404.21	44.91		404.21		387.00	95.74%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
6	Construction of Flood Protection work at Karsingsa on Right Bank of Dikrong River and its adjoining Tributaries, Papumpare dist.	05-08-2009	496.96	447.26	49.70	05-08-2009	80.00	05-05-2010	80.00		24-07-2012	59	49.69		Final instalment released.
						14-06-2010	50.00	24-01-2011	50.00						
						09-03-2011	100.00	03-08-2011	100.00						
						12-09-2011	150.00	05-07-2012	150.00						
						23-02-2017	67.26	0	0.00						
			496.96	447.26	49.70		447.26		380.00	84.96%			49.69	99.99%	
7	Anti-Erosion Scheme on Tazang siya and Sikhe river (lower Subansiri Dist.)	05-08-2009	480.00	432.00	48.00	05-08-2009	60.00	12-07-2010	60.00		05-01-2010	89	24.43		Project closed as per the decision taken in the meeting held on 23/02/2017. Formal closure letter issued on 31/03/2017
						24-11-2010	160.00	03-08-2011	160.00						
						23-09-2011	143.47	00-01-1900	0.00						
			480.00	432.00	48.00		363.47		220.00	60.53%			24.43	50.90%	
8	C/o Anti-Erosion & protection wall at Raks and Hiya village at Nyapin Circle of Kurung Kumey Dist.	28-01-2010	238.00	214.20	23.80	28-01-2010	50.00	12-07-2010	50.00		28-01-2012	65	23.80		Final instalment released.
						13-08-2010	25.00	01-03-2011	25.00						
						22-12-2011	85.68	08-08-2012	85.68						
						15-04-2016	53.52	0	0.00						
			238.00	214.20	23.80		214.20		160.68	75.01%			23.80	100%	
9	Flood protection work at Dirang township, Dirang West Kameng dist.	03-02-2010	497.00	447.30	49.70	03-02-2010	40.00	24-06-2010	40.00		03-02-2012	64	49.70		Final instalment released.
						26-08-2010	40.00	04-03-2011	40.00						
						04-08-2011	178.92	10-07-2012	178.92						
						20-12-2012	90.00	28-10-2013	90.00						
						21-03-2016	98.38	0	0.00						
			497.00	447.30	49.70		447.30		348.92	78.01%			49.70	100%	
10	Land protection work at Govt. Primary school upper Holongi Papum pare dist.	03-02-2010 Revised (05-06-2015)	400.00 (388.50)	349.65	38.85	03-02-2010	40.00	22-03-2010	40.00		03-02-2013	52	40.00		Final instalment released.
						23-06-2010	80.00	23-11-2010	80.00						
						10-03-2011	80.00	03-08-2011	80.00						
						22-12-2011	100.00	23-03-2012	100.00						
						05-06-2015	49.65	0	0.00						
			388.50	349.65	38.85		349.65		300.00	85.80%			40.00	103%	
11	C/o Anti erosion work to protect Brokentang village and the adjoining areas in Tawang dist.	22-09-2010	488.27	439.44	48.83	22-09-2010	146.00	14-07-2010	146.00		22-09-2012	57	48.82		Final instalment released.
						12-09-2011	175.77	25-03-2013	175.77						
						21-08-2013	65.00	13-02-2015	65.00						
						23-02-2017	52.67	0	0.00						
			488.27	439.44	48.83		439.44		386.77	88.01%			48.82	99.99%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
12	Constn. Of Flood protection wall at Upper Dhokhoso agricultural field at Ganga village under Itanagar divn. Of Papum Pare District.	03-01-2011	392.67	353.40	39.27	03-01-2011	157.00	03-08-2011	157.00		03-01-2013	53	17.44		1. QPR of Dec 2016 yet to be received. 2. NEC share UC received. 3. Bal State's share UC of Rs. 21.83 lakhs yet to be received. 4. For release of final installment Completion Certificate, Photographs & pending State's UC. are required.
						12-09-2011	141.36	08-08-2012	141.36						
			392.67	353.40	39.27		298.36		298.36	100.00%			17.44	44.41%	
13	A/E work on Pare river at Midpu area under Papum Pare District.	01-02-2011	483.19	434.87	48.32	01-02-2011	140.00	03-08-2011	140.00		01-02-2014	40	48.32		Final instalment released.
						23-09-2011	135.32	15-05-2012	135.32						
						13-09-2012	86.97	04-06-2013	86.97						
						19-06-2015	72.58	0	0.00						
			483.19	434.87	48.32		434.87		362.29	83.31%			48.32	100%	
14	Anti-Erosion Work to protect Parang,Pullung, Tatpu,Yaya, Nguriang-bung &Totpo Village at Papum Pare District	26-12-2011	440.06	396.05	44.01	26-12-2011	158.42	04-02-2013	158.42		26-12-2013	42	44.03		Final instalment released.
						30-12-2013	158.00	24-10-2014	158.00						
						21-03-2016	79.63	0	0.00						
			440.06	396.05	44.01		396.05		316.42	79.89%			44.03	100%	
15	Anti Erosion Work on Right and Left Bank of Kolma river at Nirjuli to protect Kolmajuli village in Arunachal Pradesh, Papumpare dist.	26-11-2012	495.00	445.50	49.50	26-11-2012	170.00	14-03-2013	170.00			19	49.50		Final instalment released.
						24-06-2013	180.00	28-11-2013	180.00						
						18-12-2014	95.50	0	0.00						
			495.00	445.50	49.50		445.50		350.00	78.56%			49.50	100%	
16	Anti Erosion Work at Mahadevpur Circle, Arunachal Pradesh, Lohit dist.	25-03-2013	489.45	440.51	48.95	25-03-2013	175.00	22-01-2014	175.00		25-03-2015	27	19.44		Final instalment released.
						28-11-2014	175.00	16-03-2016	175.00						
						23-02-2017	90.51	0	0.00						
			489.45	440.51	48.95		440.51		350.00	79.45%			19.44	39.72%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
17	Anti-erosion work on Siang River to protect Loki Partung agricul-tural land and nearby villages at Pashighat, East Siang district, Arunachal Pradesh	28-02-2014	400.00	360.00	40.00	28-02-2014	144.00	12-01-2016	144.00		28-02-2016	16	40.00		Final instalment released. .
						15-03-2016	125.00	10-03-2017	125.00						
						21-03-2017	91.00	0	0.00						
			400.00	360.00	40.00		360.00		269.00	74.72%			40.00	100%	
18	Flood Control Works at Namsai in Arunachal Pradesh,Lohit dist	28-02-2014	494.40	444.96	49.44	28-02-2014	177.98	16-02-2015	177.98		28-02-2016	16	0.00		2nd installment released
						18-03-2016	177.00	0	0.00						
			494.40	444.96	49.44		354.98		177.98	50.14%			0.00	0.00%	
19	WSS at Lawnu Co Hq Kanubari, Longding Dist, Arunachal Pradesh	26-07-2016	194.11	174.70	19.41	26-07-2016	56.535	0	0.00		26-07-2017	0	0.00		1. New project. 2.NEC UC for Rs. 56.53 lakh is awaited. 3.QPR for Dec 2016 yet to be received.
			194.11	174.70	19.41		56.54		0.00	0.00%			0.00	0.00%	
20	Providing WSS & Sewage / Drainage System to Jamiri Circle Hq & Adjoining Village.	17-04-2017	441.00	396.90	44.10	17-04-2017	119.00	0	0.00		17-04-2020	0	0.00		New project. 1st installment released
			441.00	396.90	44.10		119.00		0.00	0.00%			0.00	0.00%	
21	Providing WSS at Ragle Hamlet Paktung, Govt. Middle School and Health Sub centre.	18-04-2017	400.00	360.00	40.00	18-04-2017	100.00	0	0.00		18-04-2019	0	0.00		New project. 1st installment released
			400.00	360.00	40.00		100.00		0.00	0.00%			0.00	0.00%	
22	Construction of Water Supply at CO Dadam, Tirap District.	25-04-2017	793.77	714.39	79.38	25-04-2017	100.00	0	0.00		25-04-2019	0	0.00		New project. 1st installment released
			793.77	714.39	79.38		100.00		0.00	0.00%			0.00	0.00%	
23	Providing of Water Supply at JNV Roing, lower Dibang Valley District	15-05-2017	347.56	312.80	34.76	15-05-2017	90.00	0	0.00		15-05-2019	0			New project. 1st installment released
			347.56	312.80	34.76		90.00		0.00	0.00%			0.00	0.00%	
24	C/o Flood protection work at Lebia River to protect agricultural field at Upper Karoi village under Sagalee Circle District Papumpare, Arunachal Pradesh.	23-06-2017	297.00	267.30	29.70	23-06-2017	26.00	0	0.00		23-06-2020	0			New project. 1st installment released
			297.00	267.30	29.70		26.00		0.00	0.00%			0.00	0.00%	

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25	Control Structure on both side of Noa-Dehing River to protect Namsai, Piyong & Lekang Circle, Namsai District, Arunachal Pradesh.	23-06-2017	1000.00	900.00	100.00	23-06-2017	90.00	0	0.00		23-06-2019	0			New project. 1st installment released
			1000.00	900.00	100.00		90.00		0.00	0.00%			0.00	0.00%	
26	Amring HEP (Karbi Anglong) 20 MW APGCL), Karbi Anglong dist.	25-11-2008	211.00	189.90	21.10	25-11-2008	40.00	03-06-2010	40.00		25-11-2011	67	0.00		Project closed as per the decision taken in the meeting held on 23/02/2017. Formal closure letter issued on 20/03/2017
						04-06-2014	50.00	0	0.00						
			211.00	189.90	21.10		90.00		40.00	44.44%			0.00	0.00%	
27	Dhankhunda flow irrigation scheme, Kamrup dist.	22-09-2010	485.00	436.50	48.50	22-09-2010	145.50	09-07-2012	145.50		22-09-2012	57	43.64		Final instalment released.
						22-08-2012	174.60	17-12-2013	174.60						
						03-06-2014	72.75	04-09-2015	72.75						
						24-11-2015	43.65	0	0.00						
			485.00	436.50	48.50		436.50		392.85	90.00%			43.64	89.98%	
28	Modernization & extension of Langparpan MIS , Karbianglong dist.	22-09-2010	213.00	191.70	21.30	22-09-2010	64.00	12-06-2012	64.00		22-09-2012	57	15.63		1. NEC released Rs. 140.68 lakh and full UC received. 2. Balance State's share UC of Rs. 5.67 lakh yet to be received. 3. For release of final inst, UC for State's share is need to be submitted. ☐
						07-08-2012	76.68	15-06-2013	76.68						
			213.00	191.70	21.30		140.68		140.68	100.00%			15.63	73.38%	
29	Gilabwr - Flow Irrigation scheme (FIS), Chirang dist.	23-03-2012	418.00	376.20	41.80	23-03-2012	100.00	13-03-2014	100.00		23-03-2014	39	27.83		Final instalment released.
						25-04-2014	150.48	04-09-2015	150.00						
						23-03-2016	75.00	16-02-2017	75.00						
						23-02-2017	50.72	0	0.00						
			418.00	376.20	41.80		376.20		325.00	86.39%			27.83	66.58%	

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30	Ram Enghee Minor Irrigation project, Karbi-anglong dist.	25-03-2013	494.70	445.23	49.47	25-03-2013	140.00	05-03-2014	140.00		25-03-2015	27	15.55		Final instalment released.
						11-12-2014	178.00	16-02-2017	178.00						
						23-02-2017	127.23	0	0.00						
			494.70	445.23	49.47		445.23		318.00	71.42%			15.55	31.43%	
31	Controlling of Jiadhal river in Dhemaji district in Assam, Phase-I	27-02-2006	1493.57	1344.21	149.36	27-02-2006	45.00	22-03-2007	45.00		27-02-2009	100	143.38		Project closed as per the decision taken in the meeting held on 23/02/2017. Formal closure letter issued on 31/03/2017
						24-03-2007	152.00	01-08-2007	152.00						
						15-10-2007	125.00	03-05-2008	125.00						
						21-07-2008	125.00	04-05-2010	125.00						
						16-06-2010	100.00	06-04-2011	100.00						
						30-12-2013	398.61	13-07-2015	100.00						
						0	0.00	04-05-2016	298.61						
			1493.57	1344.21	149.36		945.61		945.61	100.00%			143.38	96.00%	
32	Protection of Raimona village and its adjoining area from the erosion of river Janali , Assam, Kokrajhar dist.	01-02-2011	374.00	336.60	37.40	01-02-2011	120.00	20-06-2012	120.00		01-02-2012	64	28.29		Final instalment released.
						14-08-2012	134.64	06-12-2014	134.64						
						24-02-2017	81.96	0	0.00						
			374.00	336.60	37.40		336.60		254.64	75.65%			28.29	75.64%	
33	Anti-Erosion Measures to protect Ranipur and its adjoining area from the erosion of river Pekua, Kokrajhar dist.	23-03-2012	343.39	309.05	34.34	23-03-2012	100.00	06-12-2014	100.00		23-03-2014	39	11.11		Final instalment released.
						18-12-2014	123.00	04-05-2016	123.00						
						27-02-2017	86.05	0	0.00						
			343.39	309.05	34.34		309.05		223.00	72.16%			11.11	32.35%	

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34	Anti-Erosion Measures at different reaches on both bank of river Pomra (Assam), Baska dist.	04-06-2014	227.94	205.15	22.79	04-06-2014	82.06	13-07-2015	82.06		04-06-2016	12	9.12		1. NEC' released 164.06 lakh and UC received. Balance State's share UC for Rs. 13.67 lakh yet to be received. 2. Slow progress of works. Only 42% completed. 3. QPR 12/2016 yet to be received. 4. Final installment can be released only after the receipt of UC for NEC & State's share, Completion Certificate & latest QPR alongwith latest photographs
						03-06-2016	82.00	10-03-2016	82.00						
			227.94	205.15	22.79		164.06		164.06	100.00%			9.12	40.01%	
35	Bio-Diversity Conservation of Basistha Bahini Watershed, in South West part of greater Guwahati, Kamrup dist.	25-08-2009	496.76	447.08	49.68	25-08-2009	40.00	10-02-2011	40.00		25-08-2012	58	32.00		Final instalment released.
						14-03-2011	100.00	17-02-2012	100.00						
						11-03-2013	180.00	16-02-2017	180.00						
						22-03-2017	127.08	0	0.00						
			496.76	447.08	49.68		447.08		320.00	71.58%			32.00	64.42%	
36	Promotion of an Environmentally sound approach for sustainable water management optimizing usage Rain water Harvesting for Roof tops in institutions, Health centres & community centres in Assam in 4 dist.	01-12-2015	1248.00	1123.20	124.80	01-12-2015	162.17	0	0.00		01-12-2017	0	0.00		1. NEC released Rs. 162.17 lakh, but no UC received till date. 2. State's share is Rs. 124.80 lakh. But no UC received till date. 3. Physical progress is very slow . QPR of 12/2016 yet to be received. 4. State Govt. need to expedite for progress and submit the UC.
			1248.00	1123.20	124.80		162.17		0.00	0.00%			0.00	0.00%	

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37	Composite Water Supply Scheme for Mualnuam & Songtal Churachandpur District in Manipur	26-11-2012	429.82	386.84	42.98	26-11-2012	140.00	12-05-2014	140.00		26-11-2014	31	42.98		Final instalment released.
						28-11-2014	154.00	17-06-2015	154.00						
						10-03-2017	92.84	0	0.00						
			429.82	386.84	42.98		386.84		294.00	76.00%			42.98	100%	
38	Improvement and Upgradation of water supply scheme for Churachandpur Town, Zone-III, Manipur	07-11-2013	523.17	470.85	52.32	07-11-2013	188.34	17-06-2015	60.00		07-11-2015	19	72.26		1. NEC released Rs. 338.34 lakh and full UC received. 2. Physical progress is 80% as per QPR ending 03/2017. Photographs received. 3. For release of final instalment , Completion certificate , UC for NEC & State's share need to be submitted.
						0	0.00	05-12-2015	128.34						
						21-03-2016	150.00	28-06-2017	150.00						
			523.17	470.85	52.32		338.34		338.34	100.00%			72.26	138%	
39	A/E & flood control scheme on Thoubal river ph.VI, Thoubal dist.	18-12-2009	250.00	225.00	25.00	18-12-2009	50.00	26-05-2010	50.00		18-12-2010	78	25.00		Project closed as per the decision taken in the meeting held on 23/02/2017. Formal closure letter issued on 31/03/2017
						15-07-2010	50.00	21-05-2012	50.00						
			250.00	225.00	25.00		100.00		100.00	100.00%			25.00	100%	
40	Constn. Of cross regulator across Chowki-darkhong stream and improve-ment /re-sectioning of parent channels (Kom-lakhong Thoubal dist.)	10-09-2010	459.00	413.10	45.90	10-09-2010	68.00	20-08-2013	68.00		10-09-2012	57	23.00		1. NEC released 3rd instl Rs. 165.00 lakh. 2. State's share is Rs. 45.90 lakh and UC received Rs. 23.00 lakh. Bal UC for Rs. 22.90 lakh yet to be submitted. 3. Physical progress is 82%. Project is very slow. QPR of 12/2016 is yet to be received. 4. For release of final instalment completion certificate, photographs.
						30-12-2013	120.82	18-02-2015	120.82						
						16-06-2017	165.00	0	0.00						
			459.00	413.10	45.90		353.82		188.82	100.00%			23.00	50.11%	

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41	Construction of Concrete Weir across Sekmai old bridge, Imphal West dist.	17-03-2011	442.00	397.80	44.20	17-03-2011	125.00	20-03-2012	125.00		17-03-2013	51	40.22		Final instalment released
						24-09-2013	159.12	15-11-2014	159.12						
						01-10-2015	73.90	21-02-2017	73.90						
						07-03-2017	39.78	0	0.00						
			442.00	397.80	44.20		397.80		358.02	90.00%			40.22	91.00%	
42	Development of Naga Nallah Drainage System in Manipur. Imphal East.	23-12-2011	417.72	375.95	41.77	23-12-2011	150.38	28-07-2014	150.38		23-12-2013	42	41.71		1. Final instalment released 2. Physical progress is 100% as per QPR ending 06/2017. Photographs received.
						28-11-2014	150.00	18-05-2015	150.00						
						23-02-2017	75.57	0	0.00						
			417.72	375.95	41.77		375.95		300.38	79.90%			41.71	99.85%	
43	Waisel Drainage Scheme, Imphal West dist, Manipur	26-11-2012	487.50	438.75	48.75	26-11-2012	160.00	18-02-2015	160.00		26-11-2015	19	17.78		1. NEC released Rs. 335.50 lakh and full UC received. 2. Balance State's share UC of Rs. 30.97 lakh yet to be submitted. 3. Physical progress is 34% as on 03/2015. 4. For release of final installment Completion certificate, UC for State's share , QPR for 12/2016 alongwith photographs and clarification on the observations made during the joint inspection on 24/10/2016 are needs to be submitted.
						18-05-2015	175.50	17-05-2016	175.50						
			487.50	438.75	48.75		335.50		335.50	100.00%			17.78	36.47%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
44	Anti Erosion Scheme on Langdangkhong Stream, Ukhrul District, Manipur	05-03-2014	495.00	445.50	49.50	05-03-2014	178.20	18-05-2015	178.20		05-03-2016	15	19.80		1. NEC released Rs. 378.20 lakh Bal UC for Rs. 100.00 lakh yet to be submitted. 2. Balance State's share UC of Rs. 29.70 lakh yet to be submitted. 3. Progress is slow. Only 50% is completed. State Govt. need to be expedited. ☐
						17-03-2016	100.00	03-01-2017	100.00						
						16-06-2017	100.00	0	0.00						
			495.00	445.50	49.50		378.20		278.20	64.05%			19.80	40.00%	
45	Anti Erosion Scheme on Sippi River, Saitu-Gamphazol, Senapati District, Manipur.	05-03-2014	472.00	424.80	47.20	05-03-2014	170.00	13-05-2015	170.00		05-03-2016	15	18.89		1. NEC released Rs. 273.77 lakh Bal UC for Rs. 103.77 lakh yet to be submitted. 2. Balance State's share UC of Rs. 28.31 lakh yet to be submitted. 3. Physical progress is 45%.. Progress is slow. Work need to be expedited.
						21-03-2016	103.77	0	0.00						
			472.00	424.80	47.20		273.77		170.00	62.10%			18.89	40.02%	
46	Construction of concrete Dam across Heirok Litan makhong, Thoubal dist, Manipur	08-10-2013	465.09	418.58	46.51	08-10-2013	167.00	28-11-2014	167.00		08-10-2015	20	18.56		Final instalment released
						12-12-2014	167.00	01-06-2015	167.00						
						02-03-2017	84.58	0	0.00						
			465.09	418.58	46.51		418.58		334.00	79.79%			18.56	39.91%	
47	WSS for Jawahar Navodaya Vidyalaya (JNV) at Lambui & its Surrounding Village, Ukhrul dist.	28-11-2014	282.00	253.80	28.20	28-11-2014	100.00	05-03-2016	100.00		28-11-2016	7	28.20		Final instalment released
						18-03-2016	100.00	21-02-2017	100.00						
						21-03-2017	53.80	0	0.00						
			282.00	253.80	28.20		253.80		200.00	78.80%			28.20	100%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
48	Composite water Supply Scheme at Oklong in Manipur, Senapati District.	23-03-2015	575.98	518.38	57.60	23-03-2015	200.00	07-06-2016	200.00		23-03-2017	3	47.80		1. NEC released Rs. 200.00 lakh and full UC received. 2. State's share of Rs. 47.80 lakh received. 3. Physical progress is 48% as per QPR ending 03/2017. Photographs received.
			575.98	518.38	57.60		200.00		200.00	100.00%			47.80	82.99%	
49	Water Supply Scheme at Laisoipat, Yenapat and Awangsoi Bishnaupur dist, Manipur	09-06-2015	1491.6	1342.44	149.16	09-06-2015	400.00	21-02-2017	400.00		09-06-2018	0	80.00		1. NEC released Rs. 400.00 lakh and No UC received. 2. No State's share received. 3. Progress is slow. Work need to be expedited.
			1491.60	1342.44	149.16		400.00		400.00	100.00%			80.00	53.63%	
50	Construction of Buffer Water Reser-voir at Shirui village for Ukhrul town, Ukhrul District	10-06-2015	500.00	450.00	50.00	10-06-2015	150.00	21-02-2017	150.00		10-12-2016	6	40.00		1. UC awaited. 2. State's share Rs. 40.00 lakh received. 3. Physical Progress is 70.42 as per QPR 12/2016.
			500.00	450.00	50.00	16-03-2017	60.00	0	0.00				40.00	80.00%	
			500.00	450.00	50.00		210.00		150.00	71.43%			40.00	80.00%	
51	Construction of pick up weir and pucca canal a/c Thoubal river at Hungpung Chihui, Kaziphung village, Ukhrul District	18-03-2016	380.00	342.00	38.00	18-03-2016	130.00	12-05-2014	130.00		18-03-2018	0	0.00		1. 2nd instalment released 2. State's share is Rs. 38.00 lakh. No UC received.
			380.00	342.00	38.00	05-05-2017	100.00						0.00	0.00%	
			380.00	342.00	38.00		230.00		130.00	0.00%			0.00	0.00%	
52	Construction of A/E scheme on Khuga river at Zoummunnuam Churachanpur district	17-03-2016	732.32	659.09	73.23	17-03-2016	198.00	01-12-2016	198.00		17-03-2018	0	0.00		1. 2nd instalment released 2. State's share is Rs. 73.23 lakh. No UC received. 3. Physical progress is 35%.
			732.32	659.09	73.23	02-05-2017	300.00						0.00	0.00%	
			732.32	659.09	73.23		498.00		198.00	100.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
53	Construction of Pick up weir a/c Loklai river at Pengjang, Churachanpur in Manipur	21-04-2016	635.40	571.86	63.54	21-04-2016	228.744	0	0.00		21-04-2018	0	0.00		1. New project. 2. NEC released Rs. 228.74 lakh and no UC received. 3. Progress is slow, State Govt. need to expedite. ☐
			635.40	571.86	63.54		228.74		0.00	0.00%			0.00	0.00%	
54	Anti-erosion & Flood control works of Thoubal River on LBB & RBB from Rd 10,713m to 41,078m Thoubal Dist., Manipur.	21-04-2016	398.00	358.20	39.80	21-04-2016	143.28	0	0.00		21-04-2018	0	0.00		1. New project. 2. NEC released Rs. 143.28 lakh and no UC received. 3. Progress is slow. No Physical-progress received. 4. State Govt. need to be expedite.
			398.00	358.20	39.80		143.28		0.00	0.00%			0.00	0.00%	
55	Construction of Gated Weir across Yaralkhong at Gurupat, Imphal East District in Manipur	30-09-2016	255.00	229.50	25.50	30-09-2016	92.00	06-03-2017	92.00		30-09-2018	0	0.00		1. NEC released Rs. 92.00 lakh and UC received. 2. Physical progress is 30% as per QPR ending 03/2017. Photographs received.
			255.00	229.50	25.50		92.00		92.00	100.00%			0.00	0.00%	
56	Anti-erosion & Flood Control scheme on Imphal river on 9.60km U/S of Korengei bridge (RD0.00km) at Awang Sekmai, Imphal West District.	17-04-2017	660.00	594.00	66.00	17-04-2017	178.00	0	0.00		17-04-2019	0	0.00		New project. 1st installment released
			660.00	594.00	66.00		178.00		0.00	0.00%			0.00	0.00%	
57	Construction of Mini Barage across Langathel river nearby Lamlong Khunou, Thoubal District.	18-04-2017	400.00	360.00	40.00	18-04-2017	100.00	0	0.00		18-04-2019	0	0.00		New project. 1st installment released
			400.00	360.00	40.00		100.00		0.00	0.00%			0.00	0.00%	
58	Composite Water Supply Scheme for Tumukhong Moirangpurel and its surrounding areas, Imphal East District	19-04-2017	600.00	540.00	60.00	19-04-2017	162.00	0	0.00		19-04-2020	0	0.00		New project. 1st installment released
			600.00	540.00	60.00		162.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
59	Composite Water Supply at Ramrei and its surrounding areas, Ukhrul District	24-04-2017	1495.00	1345.50	149.50	24-04-2017	150.00	0	0.00		24-04-2020	0	0.00		New project. 1st installment released
			1495.00	1345.50	149.50		150.00		0.00	0.00%			0.00	0.00%	
60	Augmentation of Top Dusara Water Supply Scheme, Imphal East District.	25-04-2017	500.00	450.00	50.00	25-04-2017	135.00	0	0.00		25-04-2020	0	0.00		New project. 1st installment released
			500.00	450.00	50.00		135.00		0.00	0.00%			0.00	0.00%	
61	Creating necessary Infrastructure for Storage of water to meet the Emergency needs of the State capital(Meghalaya), East Khasi Hills Dist.	28-02-2014	1500.00	1350.00	150.00	28-02-2014	540.00	17/09/15	200.00		28-02-2016	16	0.00		1. NEC released Rs. 540.00 lakh and UC received Rs. 200.00 lakh only. Bal UC for Rs. 340.00 lakh is awaited. 2. State's share UC not received. 3. Physical progress is slow. 4. QPR for 12/2016 not received.
			1500.00	1350.00	150.00		540.00		200.00	37.04%			0.00	0.00%	
62	Irrigation cum Management Works at Umtrew Umkta Village, Ribhoi District	10-06-2015	823.44	741.10	82.34	10-06-2015	296.00	0	0.00		10-12-2017	0	0.00		1. NEC release Rs. 296.00 lakh, no UC received. 2. No State's share UC received. 3. Reminder issued on 17/06/2016. 4. Slow progress. 5. QPR of 12/2016 yet to be received.
			823.44	741.10	82.34		296.00		0.00	0.00%			0.00	0.00%	
63	Mawshbuit Combined Water Supply Project Phase-I, East Khasi Hills District.	17-04-2017	700.00	630.00	70.00	17-04-2017	181.00	0	0		17-04-2020	0	0.00		New project. 1st installment released
			700.00	630.00	70.00		181.00		0.00	0.00%			0.00	0.00%	

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64	Construction of embankment cum road including sluice gates and protection works on the left bank of river Galwang on the Mandagre to Salsella-Balachanda road at Haldibari (3.35 km), West Garo Hills District.	23-06-2017	1040.00	936.00	104.00	23-06-2017	94.00	0	0		23-06-2019	0	0.00		New project. 1st installment released
			1040.00	936.00	104.00		94.00		0.00	0.00%			0.00	0.00%	
65	Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Matkolgre village across Sona stream, South West Garo Hills District, Meghalaya.	28-06-2017	536.00	482.40	53.60	28-06-2017	48.00	0	0		28-11-2018	0	0.00		New project. 1st installment released
			536.00	482.40	53.60		48.00		0.00	0.00%			0.00	0.00%	
66	Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Belbari village across Wanangjhora stream, South West Garo Hills District, Meghalaya.	28-06-2017	308.52	277.67	30.85	28-06-2017	27.00	0	0		28-11-2018	0	0.00		New project. 1st installment released
			308.52	277.67	30.85		27.00		0.00	0.00%			0.00	0.00%	

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67	Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Chandragre village across Ringre stream, West Garo Hills District, Meghalaya.	28-06-2017	179.00	161.10	17.90	28-06-2017	16.00	0	0		28-11-2018	0	0.00		New project. 1st installment released
			179.00	161.10	17.90		16.00		0.00	0.00%			0.00	0.00%	
68	Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Chondon Nokat village across Chondon stream, South West Garo Hills District, Meghalaya.	29-06-2017	209.00	188.10	20.90	29-06-2017	18.00	0	0		29-11-2018	0	0.00		New project. 1st installment released
			209.00	188.10	20.90		18.00		0.00	0.00%			0.00	0.00%	
69	Implementation of Sangau WSS (pumping) Ph.I, Lawngtlai dist.	18-01-2010	484.00	435.60	48.40	18-01-2010	35.00	18-06-2010	35.00		18-01-2011	77	38.41		Final instalment released
						16-08-2010	30.00	01-02-2011	30.00						
						24-02-2011	150.00	31-05-2011	150.00						
						02-06-2011	130.68	17-02-2012	130.68						
						14-12-2015	89.92	0	0.00						
			484.00	435.60	48.40		435.60		345.68	79.36%			38.41	79.36%	

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70	Phuaihuang Pumping WSS in Mizoram, Aizawl dist.	22-09-2010	391.50	352.35	39.15	22-09-2010	117.00	09-09-2011	117.00		22-09-2012	57	28.66		1. NEC released Rs. 317.12 lakh and bal UC of Rs. 59.18 lakh yet to received. 2. Bal State's share of Rs. 10.49 lakh yet to be submitted. 3. 3rd installment released on 23/10/2015. Project completed. 4. For released of final installment Completion Certificate, Photographs, bal UC of NEC & State's share need to be submitted.
						14-12-2011	140.94	13-07-2012	140.94						
						23-10-2015	59.18	0	0.00						
			391.50	352.35	39.15		317.12		257.94	81.34%			28.66	73.21%	
71	Bhaulpui "NG" & Lunzarhtum combined WSS, Lawngtlai dist.	11-03-2011	493.00	443.70	49.30	11-03-2011	120.00	30-11-2011	120.00		11-03-2014	39	33.05		1. NEC released Rs. 397.48 lakh and full UC received. 2. Bal State's share of Rs. 16.25 lakh yet to submitted. 3. Slow progress. 3rd installment released on 30/05/2016. Only 76% works completed. 4. For released of final installment Completion Certificate, Photographs, bal UC of NEC & State's share need to be submitted.
						28-05-2012	177.48	23-05-2013	177.48						
						30-05-2016	100.00	23-06-2017	100.00						
			493.00	443.70	49.30		397.48		397.48	100.00%			33.05	67.04%	
72	Lengpui Town and Lengpui Airport Water Supply Scheme (Pumping), Mamit dist.	26-12-2011	458.20	412.38	45.82	26-12-2011	150.00	11-07-2012	150.00		26-12-2014	30	41.22		1. Final instalment released and full UC for NEC's share received. 2. Bal UC for State's share of Rs. 4.60 lakh awaited.
						13-08-2012	164.95	06-06-2013	164.95						
						03-06-2014	56.00	25-05-2016	56.00						
						01-03-2017	41.43	23-06-2017	41.43						
			458.20	412.38	45.82		412.38		412.38	100.00%			41.22	89.96%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
73	Sangau Water Supply Scheme (Pumping) Phase-II in Mizoram, Lawngtlai dist.	29-11-2012	471.60	424.44	47.16	29-11-2012	150.00	23-05-2013	150.00		29-11-2014	31	16.67		1. NEC released Rs. 300.00 lakh and full UC received. 2. Bal State's share UC Rs. 30.49 lakh yet to submitted. 3. Last installment released on 30/05/2016. Poor-progress. Physical progress is 36%. ☐
						30-05-2016	150.00	23-06-2017	150.00						
			471.60	424.44	47.16		300.00		300.00	100.00%			16.67	35.35%	
74	Darlawn Water Supply Scheme (Augmen-tation) in Mizoram, Aizawl dist.	26-11-2012	485.20	436.68	48.52	26-11-2012	150.00	06-06-2013	150.00		26-11-2014	31	44.44		1. Final instalment released and full UC for NEC's share received. 2. Bal UC for State's share of Rs. 4.08 lakh awaited.
						09-05-2014	150.00	05-11-2014	150.00						
						21-03-2016	100.00	04-11-2016	100.00						
						01-03-2017	36.68	23-06-2017	36.68						
			485.20	436.68	48.52		436.68		436.68	100.00%			44.44	91.59%	
75	Vairangte Water Supply Scheme, Kolasib dist.	08-10-2013	783.11	704.80	78.31	08-10-2013	140.96	03-12-2014	140.96		08-10-2015	20	31.32		1. NEC released Rs. 484.96 lakh and bal UC of Rs.64.00 lakh yet to be received. 2. Bal State's share UC of Rs. 46.99 lakh yet to be received 3. Physical progress is slow, only 60% works done. 4..QPR of 12/2016 is yet to be received
						17-12-2014	280.00	06-03-2017	280.00						
						20-03-2017	64.00	0	0.00						
			783.11	704.80	78.31		484.96		420.96	86.80%			31.32	39.99%	
76	FC & Irrigation potential of agricultura areas of Ngopa RD Block, Chaphai dist.	07-10-2009	432.16	388.94	43.22	07-10-2009	30.00	23-05-2011	30.00		07-10-2011	68	43.23		1. Final instalment released and full UC for NEC's & State's share received. 2. Physical progress is 100% as per QPR ending 03/2017. ☐
						21-06-2011	155.57	05-07-2012	155.57						
						08-08-2012	100.00	04-09-2013	100.00						
						03-02-2016	103.374	03-02-2016	103.374						
			432.16	388.94	43.22		388.94		388.94	100.00%			43.23	100%	

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77	Constn. Of Check Dam/retaining wall and drainage network to prevent major landslide at the cemetery in Dawrpui Vengthar in Aizawl dist.	01-02-2011	258.00	232.20	25.80	01-02-2011	80.00	04-01-2012	80.00		01-02-2013	52	25.80		Final instalment released.
						25-02-2012	92.88	13-09-2012	92.88						
						27-05-2014	59.32	08-11-2016	59.32						
			258.00	232.20	25.80		232.20		232.20	100.00%			25.80	100%	
78	Watershed Treatment for Flood Mitigation and Livelihood, Kohima dist.	17-03-2012	450.00	405.00	45.00	17-03-2012	150.00	20-10-2012	150.00		17-03-2014	39	35.50		Final instalment released.
						21-12-2012	165.00	08-02-2013	165.00						
						26-07-2016	90.00	0	0.00						
			450.00	405.00	45.00		405.00		315.00	77.78%			35.50	78.89%	
79	Augmentation of water supply scheme through stream water sources in Japukong Range, Mokokchung dist.	18-12-2013	484.74	436.27	48.47	18-12-2013	193.00	31-07-2014	193.00		18-12-2015	18	21.44		1. NEC released Rs. 314.20 lakh and bal UC of Rs.121.20 lakh yet to be received. 2. Bal State's share UC of Rs. 27.03 lakh yet to be received 3. Progress is slow. Only 45% completed. QPR of 12/2016 yet to be received. 4. Site was inspected on 17/03/2016. 5. For release final installment Completion Certificate, Photographs alongwith UC are required.
						03-06-2016	121.20	0	0.00						
			484.74	436.27	48.47		314.20		193.00	61.43%			21.44	44.23%	

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80	Providing Water Supply to Akuk old Village by Pumping under Wokha District, Nagaland	28-02-2014	285.22	256.70	28.52	28-02-2014	102.66	31-07-2014	102.66		28-02-2016	16	11.41		1. NEC released Rs. 202.66 lakh and bal UC of Rs.100.00 lakh yet to be received. 2. Bal State's share UC of Rs. 27.03 lakh yet to be received 3. Slow Physical progress, only 70% completed. 4. For release of final installment completion certificate Photographs alongwith bal State's share need to be submitted.
			285.22	256.70	28.52	07-03-2017	100.00	0	0.00						
			285.22	256.70	28.52		202.66		102.66	50.66%			11.41	40.00%	
81	Development of water Harvesting Pond for Augmentation of Irrigation in Nagaland, Kohima dist.	17-06-2015	469.58	422.62	46.96	17-06-2015	187.83	01-10-2015	187.83		17-06-2017	0	31.98		Final instalment released
						22-06-2016	100.00	08-03-2017	100.00						
						22-03-2017	134.79	0	0.00						
			469.58	422.62	46.96		422.62		287.83	68.11%			31.98	68.10%	
82	Rutsa multipurpose irrigation project, Kohima dist, Nagaland	23-03-2016	630.00	567.00	63.00	23-03-2016	251.25		0.00		23-03-2018	0	0.00		New project. 1st installment released
			630.00	567.00	63.00		251.25		0.00	0.00%			0.00	0.00%	
83	Conducting a detailed survey on water resource potential in Nagaland, including preparation of report on potential of river, Inter-dist. Nagaland.	23-03-2016	135.00	121.50	13.50	23-03-2016	19.74	24-01-2017	19.74		23-03-2018	0	2.19		1. UC of Rs.70.00 lakhs yet to be received. 2. Bal State's share UC of Rs. 11.31 lakhs yet to be received.
						24-04-2017	70.00	0	0						
			135.00	121.50	13.50		89.74		19.74	22.00%			2.19	16.22%	
84	Rain Water Harvesting Project at Pughoboto Ghatashe and Asukiqa area under Pughoboto Sub-division, Kohima District, Nagaland	23-03-2016	200.00	180.00	20.00	23-03-2016	47.91	0	0.00		23-03-2018	0	0.00		New project. 1st installment released
			200.00	180.00	20.00		47.91		0.00	0.00%			0.00	0.00%	

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85	Chathe Minor Irrigation Project at Sochunoma Village, Dimapur District, Govt. of Nagaland.	03-06-2016	379.00	341.10	37.90	03-06-2016	136.00	22-03-2017	136.00		03-06-2018	0	0.00		1. 2nd instl of Rs.136.00 lakh released. 2.UC and photographs received. 3. State share Rs. 34.11 lakhs not yet received.
						15-06-2017	136.00	0	0						
			379.00	341.10	37.90		272.00		136.00	50.00%			0.00	0.00%	
86	Soil Erosion protection of Kielierue Kam River at Jalukie in Nagaland	02-05-2017	283.20	254.88	28.32	02-05-2017	75.00		0.00		02-05-2019	0	0.00		New project. 1st installment released
			283.20	254.88	28.32		75.00		0.00	0.00%			0.00	0.00%	
87	Integrated Nzu valleyIrrigation project at Phenshuny Village, Kohima District, Nagaland.	23-06-2017	401.29	361.16	40.13	23-06-2017	36.00		0.00		23-06-2019	0	0.00		New project. 1st installment released
			401.29	361.16	40.13		36.00		0.00	0.00%			0.00	0.00%	
88	Storm Water Drainage at Shamator Town, Tuensang District, Nagaland.	27-06-2017	350.60	315.54	35.06	27-06-2017	31.00		0.00		27-06-2019	0	0.00		New project. 1st installment released
			350.60	315.54	35.06		31.00		0.00	0.00%			0.00	0.00%	
89	Providing New distribution Network System of water supply to Namchi Town, South Sikkim, Phase-II	12-11-2008	443.50	399.15	44.35	12-11-2008	50.00	25-08-2009	50.00		12-11-2011	67	34.77		Final instalment released.
						18-09-2009	50.00	29-11-2010	50.00						
						22-03-2010	45.00	05-07-2011	45.00						
						08-08-2011	8.26	09-09-2011	8.26						
						25-08-2011	159.66	16-10-2012	159.66						
						18-12-2013	86.23	10-11-2014	78.19						
			443.50	399.15	44.35		399.15		391.11	97.99%			34.77	78.40%	
90	Up-gradation & Modernization of Feeder/Approach including the Development of Selep water treatment plant for Sikkim, East Sikkim dist.	16-07-2008 (Revised on 05-08-2009)	480.02	432.02	48.00	16-07-2008	50.00	07-02-2009	50.00		05-02-2010	88	48.00		Final instalment released
						05-08-2009	100.00	22-10-2009	100.00						
						19-03-2010	100.00	14-02-2011	100.00						
						03-10-2011	100.00	16-11-2013	100.00						
						30-12-2013	73.65	21-05-2014	73.65						
						01-03-2017	8.37	0	0.00						
			480.02	432.02	48.00		432.02		423.65	98.06%			48.00	100%	
91	Augmentation of Dentam water supply Ph-I in West Sikkim	28-01-2010	450.00	405.00	45.00	28-01-2010	40.00	21-09-2012	40.00		28-01-2012	65	27.71		Final instalment released
						22-01-2013	150.00	21-05-2014	150.00						
						28-11-2014	140.00	07-11-2015	136.18						
						0	0.00	01-02-2016	3.82						
						27-02-2017	75.00	0	0.00						
			450.00	405.00	45.00		405.00		330.00	81.48%			27.71	61.58%	

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92	Augmentation of Dentam water supply Ph-II in West Sikkim	23-03-2011	213.10	191.79	21.31	02-06-2011	76.72	21-02-2013	76.72		23-03-2013	51	21.31		Final instalment released
						24-09-2013	76.72	21-05-2014	55.17						
						0	0.00	12-05-2016	12.46						
						0	0.00	08-05-2017	9.09						
						23-06-2017	38.35	0	0.00						
			213.10	191.79	21.31		191.79		153.44	80.00%			21.31	100%	
93	Augmentation of Water Supply Scheme at Makha Bazaar in East Sikkim	23-12-2011	491.52	442.37	49.15	23-12-2011	150.00	29-05-2013	150.00		23-12-2014	30	36.33		1. UC Rs. 104.658 lakhs awaited. 2. Bal State's share UC of Rs. 12.82 lakhs yet to be received. 3. The progress of work is very slow. Only 75% works is completed. 4. For release of final instalment Completion certificate alongwith the photographs and UC for State's share are to be submitted.
						24-09-2013	176.95	21-05-2014	40.00						
						0	0.00	07-11-2015	74.12						
						0	0.00	12-05-2016	62.83						
						23-03-2017	104.658	0	0.00						
			491.52	442.37	49.15		431.61		326.95	75.75%			36.33	73.91%	
94	River training works along Sipchu Jhora and River Teesta at Sinotar Temi constituency Phase-I, South Sikkim dist.	18-12-2009	481.26	433.13	48.13	18-12-2009	45.00	01-11-2010	45.00		18-12-2012	54	48.13		Final instalment released.
						18-09-2010	40.00	08-11-2011	40.00						
						26-08-2011	173.25	21-12-2012	173.25						
						08-07-2012	100.00	02-11-2013	100.00						
						28-02-2017	74.88	0	0.00						
			481.26	433.13	48.13		433.13		358.25	82.71%			48.13	100%	
95	Jhora Training and Anti-Erosion Work outside the defined boundary of Namchi, South Sikkim	28-02-2012	367.75	330.98	36.78	28-02-2012	132.39	21-05-2013	132.39		28-08-2014	34	36.78		Final instalment released.
						13-11-2013	132.39	11-11-2014	132.39						
						28-02-2017	66.20	0	0.00						
			367.75	330.98	36.78		330.98		264.78	80.00%			36.78	100%	
96	Water harvesting and irrigation in Sikkim Mandarin, East Sikkim dist.	26-11-2012	404.91	364.42	40.49	26-11-2012	145.00	30-04-2014	145.00		26-11-2015	19	42.71		Final instalment released.
						11-12-2014	145.00	24-09-2016	145.00						
						27-02-2017	74.42	0	0.00						
			404.91	364.42	40.49		364.42		290.00	79.58%			42.71	105%	

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97	Consn. Of Water Supply at Majitar in South Sikkim	22-11-2013	502.31	452.08	50.23	22-11-2013	180.00	20-05-2015	116.12		22-11-2015	19	29.58		1. UC of Rs.9.46 lakhs yet to be received. 2. Bal State's share UC of Rs. 20.65 lakhs yet to be received. 3. Progress is slow . 40% only completed. 4. State Govt. need to be expedite the progress. 5. QPR of 12/2016 yet to
						0	0.00	12-05-2016	54.42						
			502.31	452.08	50.23		180.00		170.54	94.74%			29.58	58.89%	
98	Augmentation of Water Supply for Namthang Bazar from Paha Khola and Khop source in South Sikkim	09-05-2017	957.00	861.30	775.17	09-05-2017	250.00		0.00		09-05-2019	0	0.00		New project. 1st installment released.
			957.00	861.30	775.17		250.00		0.00	0.00%			0.00	0.00%	
99	Water arrangement in rural areas of Khowai district ad Sepahijila sistricts of Tripura/sinking & development of deep tubewell (DTW)schemes including construction of pump house, installation of pump set laying distribution pipeline etc.	02-03-2017	1434.81	1291.33	143.48	02-03-2017	130.00	0	0.00		02-03-2019	0	0.00		New project. 1st installment released.
			1434.81	1291.33	143.48		130.00		0.00	0.00%			0.00	0.00%	
	TOTAL-IFC & WSM		50779.72	45701.7	5757.44		28177.73		20091.66	71.30%			2158.06	37.48%	
	INDUSTRIES														
1	Integrated Development of Community Sericulture Garden at Solungyar Village, Kurung Kumey District, Arunachal Pradesh.	19-03-2012	480.00	432.00	48.00	19-03-2012	173.00	08-10-2012	173.00		31-03-2013	0	48.00		U/C, Progress report for 4th installment and Completion Report are received. OM issued on 13th June, 2017 for the closure of the project. Project completed
						24-12-2012	50.00	10-07-2013	50.00						
						20-12-2013	104.90	25-07-2014	104.90						
						17-12-2014	104.10	25-05-2017	104.1						
			480.00	432.00	48.00		432.00		432.00	100.00%			48.00	100%	

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2	Establishment of Entrepreneurship Development Institute at Jote under Papum Pare District, Arunachal Pradesh	26-11-2012	229.56	206.60	22.96	26-11-2012	83.00	10-02-2014	83.00		26-11-2014	30	20.00		2nd installment released by NEC in February, 2014. U/C, is awaited. Progress report for 2nd installment received. Physical progress of the work - 80%
						26-02-2014	82.64								
			229.56	206.60	22.96		165.64		83.00	50.11%			20.00	87.12%	
3	Construction of State Emporium cum Artifacts House at Itanagar, Arunachal Pradesh	05-02-2014	369.42	332.48	36.94	05-02-2014	132.99	07-09-2015	132.99		Feb, 2017	5	0.00		The project was inspect by Adviser (BIT) on 03/12/15. As per the inspection report progress of works was found to be satisfactory. 2nd installment released by the NEC in October, 2015. U/C received recently. Progress Reports are awaited. Physical progress of the work -15%
						19-10-2015	133.00	08-08-2016	133.00						
			369.42	332.48	36.94		265.99		265.99	100.00%			0.00	0.00%	
4	Construction of Multipurpose Shopping Complex at Hapoli, Lower Subansiri District, Arunachal Pradesh	17-02-2016	732.69	659.42	73.27	17.02.2016	263.77				Feb., 2018	0	0.00		Project approved in Feb., 2016. 1st Progress reports and U/C are awaited.
			732.69	659.42	73.27		263.77		0.00	0.00%			0.00	0.00%	
5	Upgradation/Replacement of Machineries of the Spinning Unit at Tulsibari, Assam	22-11-2011	457.34	411.60	45.74	22-11-2011	164.64	16-02-2013	150.00		31-03-2013	50	39.54		Project is completed. 3rd installment released in March, 2017. U/C for last int. and C.C awaited. Physical progress of the work -100%
						20-11-2013	164.64		164.64						
						16-03-2017	82.32								
			457.34	411.60	45.74		411.60		314.64	76.44%			39.54	86.45%	

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6	Setting up of the Handloom Trade Centre at Dibrugarh, Assam by the Directorate of Handloom and Textile, Government of Assam	26-03-2013	991.70	892.53	99.17	26-03-2013	49.57				26-03-2016	14	0.00		Progress Report still awaited. Physical progress of the work - NA
			991.7	892.53	99.17		49.57		0.00	0.00%			0.00	0.00%	
7	Economic upliftment through innovative value added Handloom Weaving in Jorhat, Golaghat & Lakhimpur Districts, Assam	04-03-2014	415.54	373.99	41.55	04-03-2014	149.59				04-03-2016	15	0.00		Progress Report still awaited.. Physical progress of the work - NA
			415.54	373.99	41.55		149.59		0.00	0.00%			0.00	0.00%	
8	Organization of International Conference on Look (Act) East Policy and North East India" on 25th & 26th September, 2015 at Guwahati	22-09-2015	port limited to	5.00	-	22-09-2015	4.00				-	0	0.00		1st installment released by the NEC in September, 2015. U/C, Progress reports for 1st installment are awaited. ☐
			14.30	5.00	0.00		4.00		0.00	0.00%			0.00	0.00%	
9	Setting up of a Common Facility Centre for Gold and Assamese Traditional Jewellery, Assam	20-02-2017	593.23	533.91	59.32	20-02-2017	179.90				20-02-2020	0	0		Project approved in Feb., 2017 1st Progress Reports and U/C are awaited. Physical progress of the work - NA
			593.23	533.91	59.32		179.90		0.00	0.00%			0.00	0.00%	
10	Renovation of Panthoibi(Govt.of Manipur) Emporium in the Emporia Complex in New Delhi, Department of Industries & Commerce, Govt. of Manipur	23-02-2011	291.34	262.60	29.14	23-02-2011	104.88	12-05-2011	104.88		23-02-2012	55	29.14		3rd and final installment released in December, 2015. U/C, progress reports and completion report are awaited. Physical progress of the work - 80% completed
						20-04-2012	104.88	28-07-2015	104.88						
						23.12.2015	52.44								
			291.34	262.6	29.14		262.20		209.76	80.00%			29.14	100%	
11	Development of Work Sheds/Factory Sheds at Takyelpat Industrial Estate in Imphal West District, Manipur	07-02-2014	740.00	666.00	74.00	07-02-2014	266.40	08-08-2016	572.92		07-02-2016	0	74.00		Project completed. Last installment released in Feb., 2017. U/C and completion report are awaited.
						06-02-2015	146.66								
						14-03-2016	159.86								
						07-02-2017	93.08								
			740.00	666.00	74.00		666.00		572.92	86.02%			74.00	100%	

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12	Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhrul District, Manipur	05-03-2014	341.75	307.58	34.18	05-03-2014	136.36	27-05-2016	136.36		05-03-2017	3	13.64		2nd installment released in June, 2017. Physical progress of the work -40% completed
						14-06-2017	123.00								
			341.75	307.58	34.18		259.36		136.36	0.00%			13.64	39.91%	
13	Development of Work Sheds/Factory Sheds at Industrial Estate, Bishnupur, Manipur	09-06-2015	1203.00	1083.00	120.00	09-06-2015	433.00	08-08-2016	633.00		09-06-2018	0	120.00		Project completed. The project was inaugurated by the Hon'ble Chief Minister of Manipur on 24th November, 2016.
						21-03-2016	200.00								
						27-02-2017	450.00								
			1203.00	1083.00	120.00		1083.00		633.00	58.45%			120.00	100%	
14	Development of Work Sheds/Factory Sheds at Industrial Estate, Thoubal, Manipur	09-06-2015	1203.00	1083.00	120.00	09-06-2015	433.00	08-08-2016	584.35		09-06-2018	0	120.00		Project completed. The project was inaugurated by the Hon'ble Chief Minister of Manipur on 25th November, 2016.
						21-03-2016	151.35								
						27-02-2017	498.65								
			1203.00	1083.00	120.00		1083.00		584.35	53.96%			120.00	100%	
15	Construction of Common Facility Centres in Hill Districts of Manipur for Processing of Agriculture and Horticulture Products	16-06-2015	705.50	634.95	70.55	16-06-2015	254.00	21-02-2017	254.00		16-06-2018	0	0.00		The Project was approved in June, 2015. U/C and progress reports are received. 2nd installment released.
						01-03-2017	254.00								
			705.50	634.95	70.55		508.00		254.00	50.00%			0.00	0.00%	
16	Establishment of New Industrial Estate (Construction of Worksheds) at T.M. Kasom, Ukhrul, Manipur	21-03-2017	1231.50	1231.50	0.00	21-03-2017	453.33					0	0.00		Project approved and sanctioned in March, 2017.
			1231.50	1231.50	0.00		453.33		0.00	0.00%			0.00	0.00%	
17	Implementation of Handloom for Employment Generation in Tamenglong District, Manipur	02-06-2017	672.86	605.57	67.29	02-06-2017	242.00				02-06-2019	0	0.00		Project approved and sanctioned in June, 2017.
			672.86	605.57	67.29		242.00		0.00	0.00%			0.00	0.00%	

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18	Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya.	Original 17-03-1998 Revised 26-11-1998	224.00	212.80	11.20	17-03-1998	10.00	19-06-2014	201.60		17-03-2002	181	0.00		Progress report has been received. AG, Audit Certificate is also received but a discrepancy has been noticed. Clarification sought from Govt. of Meghalaya . Reply is awaited.
						26-11-1998	52.00								
						19-03-2001	50.00								
						30-03-2009	89.60								
			224.00	212.80	11.20		201.60		201.60	100.00%			0.00	0.00%	
19	Construction of a Rural Market Complex at Sohiong Village in the East Khasi Hills District, Meghalaya	20-10-2016	1150.00	1035.00	115.00	20-10-2016	414.00				20-10-2019	0			Project approved and sanctioned in October, 2016.
			1150.00	1035.00	115.00		414.00		0.00	0.00%			0.00	0.00%	
20	Upgradation, Improvement and Widening of roads within Industrial Estate at Umiam, Ri Bhoi District, Meghalaya	23-03-2017	1353.27	1217.94	135.33	23-03-2017	92.04				23-03-2019	0			Project approved and sanctioned in March, 2017
			1353.27	1217.94	135.33		92.04		0.00	0.00%			0.00	0.00%	
21	Setting up of Rural Entrepreneurship Centre East Garo Hills District, Meghalaya	29-06-2017	301.00	301.00	0.00	29-06-2017	25.00		0.00		29-06-2020	0			Project approved and sanctioned in June, 2017
			301.00	301.00	0.00		25.00		0.00	0.00%			0.00	0.00%	
22	Setting up of Rural Entrepreneurship Centre North Garo Hills District, Meghalaya	29-06-2017	302.00	302.00	0.00	29-06-2017	25.00		0.00		29-06-2020	0			Project approved and sanctioned in June, 2017
			302.00	302.00	0.00		25.00		0.00	0.00%			0.00	0.00%	
23	Setting up of Rural Entrepreneurship Centre South Garo Hills District, Meghalaya	29-06-2017	300.00	300.00	0.00	29-06-2017	25.00		0.00		29-06-2020	0			Project approved and sanctioned in June, 2017
			300.00	300.00	0.00		25.00		0.00	0.00%			0.00	0.00%	
24	Setting up of Rural Entrepreneurship Centre at Sohparu, West Khasi Hills District, Meghalaya	29-06-2017	296.00	296.00	0.00	29-06-2017	25.00		0.00		29-06-2020	0			Project approved and sanctioned in June, 2017
			296.00	296.00	0.00		25.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
25	Upgradation of Mizoram Handloom & Handicrafts Development Corporation Ltd.	07-12-2011	307.04	276.34	30.70	07-12-2011	110.53	18-07-2012	110.53		31-03-2013	51	12.28		Physical progress of the work - 40% completed. The project was inspected first by Adviser (BIT) & RO (SSI) on 28.06.2013 and then jointly by the NEC officials, Officials of (ZOHANDCO) and Planning and Programme Implementation Deptt., Govt. of Mizoram on 19th August, 2014. As per the inspection report letter written to the Implementing Agency on 17th September, 2014 for submission of U/C and QPR and to inform this office about the status of release of fund by the State Govt. for both the amount released by the NEC and State Govt. And also letter written to the Planning Department, Govt. of Mizoram on 14/07/2015. Project Status reports received. File under process
						13-09-2012	110.53								
			307.04	276.34	30.70		221.06		110.53	50.00%			12.28	39.99%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
26	Upgradation of Export Promotion Industrial Park (EPIP), Lengte, Mizoram	19-11-2012	590.85	531.77	59.09	19-11-2012	200.00	05-02-2014	200.00		19-11-2014	27	45.85		The project was inspected by NEC officials and officials of Industries Deptt. Govt. of Mizoram on 03/05/2016. UC received for 2nd installment QPR awaited. Physical progress of the work - 78% completed
						18-02-2014	212.70	23-06-2017	212.7						
			590.85	531.77	59.09		412.70		412.70	48.46%			45.85	77.60%	
27	Construction of Mission Veng Bazar Complex at Mission Veng, Aizawl, Mizoram	03-03-2014	598.41	538.57	59.84	03-03-2014	134.64	19.01.2017	134.64		03-03-2017	3	14.96		U/C received for 2nd installment. QPR awaited. Physical progress of the work - 30%
						01-03-2017	215.42	23-06-2017	215.42						
			598.41	538.57	59.84		350.06		350.06	38.46%			14.96	25.00%	
28	Construction of New Market Building at Dawrpui Veng, Aizawl	16-06-2015	1300.00	1170.00	130.00	16-06-2015	468.00	23-06-2017	468.00		16-06-2018	0	52.00		U/C and QPR are received. File under process. The project was jointly inspected on 02/05/2016 by the officials of NEC and officials of Department of Trade & Commerce, Govt. of Mizoram. Physical progress of the work - 40%
			1300.00	1170.00	130.00		468.00		468.00	100.00%			52.00	40.00%	
29	Construction of Approach Road and Internal Roads of Industrial Growth Centre at Luangmual, Aizawl, Mizoram	29-09-2016	923.00	830.70	92.30	29-09-2016	332.00		0.00	0.00	29-09-2019	0	0.00		The project was approved in September, 2016.
			923.00	830.70	92.30		332.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
30	Manufacturing of Bamboo Sticks & Allied Products by M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl -796 017 Mizoram	21-10-2005	63.90	15.97	-	21-10-2005	9.00	25-03-2006	9.00		21-10-2006	121	0.00		2nd installment released by the NEC in May, 2007. U/C received. The project inspected jointly by the officials of NEC, Planning Department and Directorate of Industries, Govt. of Mizoram on 14th September, 2013. As per the inspection report the unit was found to be locked in the time of inspection. Letter written to the Industries Department to discuss with the proprietor of the unit in details. Clarification received recently. File under process.
						16-05-2006	3.50	09-02-2007	3.50						
			63.90	15.97	0.00		12.50		12.50	100.00%			0.00	0.00%	
31	Electrification and Water Supply for the Apparel and Garment Making Centre at Industrial Growth Centre, Luangmual, Mizoram	04-10-2016	43.67	43.67	0.00	04-10-2016	35.00	28-02-2017	35.00		04-10-2018	0			Project approved in October, 2016. 2nd installment released in March, 2017. Project Completed.
						20-03-2017	8.67								
			43.67	43.67	0.00		43.67		35.00	80.15%			0.00	0.00%	
32	Establishment of a Livelihood Enhancement Centre at Kohima, Nagaland by the Planning & Coordination Department, Govt. of Nagaland.	09-07-2012	139.23	125.30	13.93	09-07-2012	50.00	19-12-2012	50.00		09-07-2014	35	11.10		Project completed. U/C for last installment and completion report are awaited.
						26-03-2013	50.00	16-03-2015	50.00						
						09-06-2016	25.30								
			139.23	125.3	13.93		125.30		100.00	79.81%			11.10	79.68%	

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Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
33	Setting up of a Ramie Rhizome Fibre Processing Plant by M/s. Longnaktsu Multipurpose Co-operative Society, Longsa.	17-03-2006	71.13	64.02	7.11	17-03-2006	31.50	19-04-2007	31.50			0	5.31		2nd installment released by the NEC in March, 2008. Letter written to IIE, Guwhati on 17/07/2015 for submission of report. Reply received recently. Physical progress of the work - 75% completed
						31-03-2008	16.26	21-02-2011	16.26						
			71.13	64.02	7.11		47.76		47.76	100.00%			5.31	74.68%	
34	Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima, Nagaland	30-03-2006	15.94	3.98	-	30-03-2006	3.00				30-03-2007	0	0.00		The Project was inspected jointly by the NEC officials and Planning Deptt., Govt. of Nagaland on 19.10.2013. The team found the project as operational. Completion report is not submitted although it appears from the inspection report that the project is completed. Completion Report, Detaild Report, ECS format, Filled in Proforma for CPSMS etc are asked for. Reply is awaited. Also letter written to Planning Deptt., Govt. of Nagaland on 17/07/2015 for obtain the requisite documents from the agency and send the same to NEC, submission of report. Reply is awaited. Project Completed.
			15.94	3.98	0.00		3.00		0.00	0.00%			0.00	0.00%	

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35	Production and Training Center for Soft Toys at Gangtok, Sikkim	08-12-2011	469.54	422.59	46.96	05-01-2012	150.00	01-03-2016	422.58		31-03-2013	0	46.96		Project completed in March, 2016. U/C and C C are awaited for last installment
						26-11-2012	150.00								
						20-11-2013	100.14								
						21-03-2016	22.44								
			469.54	422.586	46.96		422.58		422.58	100.00%			46.96	100%	
36	Setting up of a Heritage Handicrafts Museum at Namchi, South Sikkim	13-02-2014	492.00	442.80	49.20	13-02-2014	177.12				Feb., 2016	16	0.00		1st installment released by NEC in February, 2014. U/C and Progress Report are awaited. Letter written to the Govt. of Sikkim on 23/07/2015 for submission of up-to-date progress report. Reply is awaited. Physical progress of the work - NA
			492.00	442.80	49.20		177.12		0.00	0.00%			0.00	0.00%	
37	Setting up of a Hand Made Paper Unit at Melli, South Sikkim	09-12-2014	398.96	359.06	39.90	09-12-2014	143.62				09-12-2017	0	0.00		1st installment released by NEC in December, 2014. U/C and Progress Report are awaited. Letter written to the Govt. of Sikkim on 23/07/2015 for submission of up-to-date progress report. Reply is awaited. Physical progress of the work - NA
			398.96	359.06	39.90		143.62		0.00	0.00%			0.00	0.00%	
38	Modernization and Expansion of Temi Tea Estate, South Sikkim	11-12-2015	290.00	261.00	29.00	11-12-2015	104.40	05-04-2017	104.40		December, 2017	0	19.68		1st Progress reports and U/C are received. File under process. Physical progress of the work - 36%
			290.00	261.00	29.00		104.40		104.40	100.00%			19.68	67.86%	

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39	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate, West Tripura, Department of Industries & Commerce, Govt. of Tripura, Agartala	09-06-2011	498.39	448.55	49.84	09-06-2011	179.42	25-06-2014	179.42		February, 2015	29	45.41		4th and final installment released in September, 2016. Physical progress of the work -90 % completed
						28-11-2014	179.42	06-10-2015	179.42						
						11-12-2015	50.00	22-07-2016	50.00						
						29-09-2016	39.71								
			498.39	448.55	49.84		448.55		408.84	91.15%			45.41	91.11%	
40	Integrated Development of Bamboo Handicraft Clusters in Tripura.	23-03-2012	441.25	397.12	44.13	23-03-2012	90.00	25-06-2014	90.00		31-03-2015	27	35.70		4th and final installment released in Jan.,2017 U/C, Progress Reports and completion report are awaited. Physical progress of the work - 95 % completed
						28-11-2014	145.90	06-10-2015	145.90						
						03-02-2016	100.00	21-10-2016	100.00						
						19-01-2017	61.22								
			441.25	397.12	44.13		397.12		335.90	84.58%			35.70	80.90%	
41	Integrated Development of Incense Cluster in Tripura	30-10-2013	779.90	701.90	78.00	30-10-2013	280.76	06-10-2015	280.76		30-10-2016	8	31.20		3rd installment released in June, 2016. Physical progress of the work - 55 % completed
						26.10.2015	201.52	18-05-2016	201.52						
						20-06-2016	169.62								
			779.90	701.90	78.00		651.90		482.28	73.98%			31.20	40.00%	
42	Revival of Bamboo Sticks cluster at Kumarghat, Tripura	28-02-2017	499.29	449.36	49.93	28-02-2017	157.57				28-02-2020	0	0.00		The project approved in February, 2017.
			499.29	449.36	49.93		157.57		0.00	0.00%			0.00	0.00%	
43	UNIDO-CBTC Phase-II Cane and Bamboo Networking Project	31-03-2008	293.16	293.16	0.00	31-03-2008	60.00	17-02-2010	73.29		31-08-2013	0	0.00		The project has been completed. Utilisation Certificate and Statement of Expenditure are received recently.
						30-03-2009	13.29								
						29-03-2010	69.18	12-07-2010	69.18						
						25-03-2011	67.95	01-10-2012	67.95						
						25-03-2012	70.00	02-03-2017	70.00						
			293.16	293.16	0.00		280.42		280.42	100.00%			0.00	0.00%	
44	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati	11-2012	846.78	846.78	0.00	30-03-2009	100.00	31-03-2012	417.00		March, 2015	27	0.00		The project has been revised by the NEC. U/C and progress report are awaited for 5th installment. Letter seeking status written on 7th October, 2014 & 23/07/2015. Reply is awaited.
						25-03-2010	100.00								
						25-03-2011	107.00								
						15-11-2011	110.00								
						07-04-2013	241.45								
			846.78	846.78	0.00		658.45		417.00	63.33%			0.00	0.00%	

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45	Setting up Processing Units for Cashew Nut at Tura, West Garo Hills, Ginger Dehydration Unit at Haflong, Assam and Cattle & Poultry Feed Production Unit at Ukhurul, Manipur	18-06-2012	57.90	57.90	0.00	18-06-2012	23.16	14-06-2013	23.16		18-06-2014	34	0.00		2nd installment released by the NEC in May, 2014. Progress Report, and U/C are awaited. Letter in this regard has been written. Reply is waited
						16-05-2014	23.16								
			57.90	57.90	0.00		46.32		23.16	50.00%			0.00	0.00%	
46	Promoting Sustainable Livelihood in North East India: The Cane and Bamboo Cluster Development Project	16.03.2016	920.00	920.00	0.00	16.03.2016	183.93				March, 2020	0	0.00		Project approved in March, 2016. U/C and progress reports are awaited.
			920.00	920.00	0.00		183.93		0.00	0.00%			0.00	0.00%	
47	Expansion of Plastics Waste Management Centre (PWMC) – CIPET, Borgaon, Guwahati, Kamrup District, Assam	28-09-2016	747.00	747.00	0.00	28-09-2016	65.00		0.00		28-09-2019	0			Project approved in September, 2016
			747.00	747.00	0.00		65.00		0.00	0.00%			0.00	0.00%	
48	Setting up of Cane and Bamboo Technology Park at Itanagar, Arunachal Pradesh	15-03-2017	1083.31	1083.31	0.00	15-03-2017	433.32					0			Project sanctioned in March, 2017
			1083.31	1083.31	0.00		433.32		0.00	0.00%			0.00	0.00%	
49	Setting up of Cane and Bamboo Training cum Production Centre at Ukhurul, Manipur	16-03-2017	760.70	760.70	0.00	16-03-2017	304.68					0			Project sanctioned in March, 2017
			760.70	760.70	0.00		304.68		0.00	0.00%			0.00	0.00%	
50	Setting up of Multi-Disciplinary Livelihood Incubation Centre for Food Processing, Readymade Garment making and Handicraft at Hunphun, Ukhurul, Manipur	07-04-2017	1392.00	1392.00	0.00	07-04-2017	300.00				07-04-2020	0			Project sanctioned in April, 2017
			1392.00	1392.00	0.00		300.00		0.00	0.00%			0.00	0.00%	
	TOTAL-INDUSTRIES		28622.35	26570.0	1983.56		14077.62		7698.75	54.69%			784.77	39.56%	

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	TOURISM														
1	Construction of Tourist Lodge at Laaying in Kurung Kumey District, Arunachal Pradesh.	22-03-2010	226.54	203.89	22.65	22-03-2010	81.56	18-01-2011	81.56		22-03-2012	63	22.65		Utilization Certificate and Completion Certificate received. Letter written to the Govt. of Arunachal Pradesh on 19th November, 2015 and requested to submit: Detailed item-wise expenditure statement and physical achievement reports.
						23-02-2011	50.00	03-12-2012	50.00						
						10-09-2013	72.33	11-03-2015	72.33						
			226.54	203.89	22.65		203.89		203.89	100.00%			22.65	100%	
2	Development and Beautification of Thanghaphey lakes in Tawang District, Arunachal Pradesh	23-02-2011	488.16	439.34	48.82	23-02-2011	140.00	06-02-2012	140.00		31-03-2012	63	48.82		Letter issued on 29th June, 2017 to Secretary (Tourism), Govt. of Arunachal Pradesh and requested to submit: 1. Physical progress report and financial expenditure report. 2. Utilization Certificate 3. Completion Certificate including few still photographs. 4. A "Plaque" should be suitably installed in the project site highlighting the support extended by NEC to the project
						28-08-2012	175.73	23-06-2013	175.73						
						13-03-2014	123.61	0	0.00						
			488.16	439.34	48.82		439.34		315.73	71.86%			48.82	100%	
3	Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	22-03-2010	345.66	311.09	34.57	22-03-2010	86.69	13-01-2011	86.69		22-03-2012	63	34.56		Letter issued on 16th November, 2016 to E&M sector for inspection of the project. Inspection attempted in January 2017 but could not be done due to inclement weather.
						21-08-2012	124.44	19-11-2015	124.44						
						03-09-2016	60.00	0	0.00						
			345.66	311.09	34.57		271.13		211.13	77.87%			34.56	100%	

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4	Upgradation of Forest Houses at important Tourist Destinations of Arunachal Pradesh.	03-09-2011	297.81	268.03	29.78	03-09-2011	100.00	04-11-2013	100.00		31-03-2013	51	10.00		In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the project is being implemented by Forest Dept. However, he mentioned that he would take up the matter for submission of 1.Utilization Certificate for Rs 114.42 lakhs 2. Physical and Financial Progress reports 3.Status of release of State's share
						20-11-2013	114.42	0	0.00						
			297.81	268.03	29.78		214.42		100.00	46.64%			10.00	33.58%	
5	Tourist Infrastructure Development of Sikar Lake at Tirbin under West Siang District, Arunachal Pradesh	24-03-2011	429.13	386.22	42.91	24-03-2011	133.41	28-01-2013	133.41		24-03-2013	51	42.91		The project was inspected by E&M sector on 7th February, 2015 and the observations were sent to the State Govt. for clarifications. Reply awaited. UC and photographs received.
						28-05-2013	154.48	24-01-2017	154.48						
			429.13	386.22	42.91		287.89		287.89	100.00%			42.91	100%	
6	Infrastructure Development for Tourism at Tippi under Bhalukpong Circle in West Kameng District, Arunachal Pradesh	20-10-2011	420.08	378.07	42.01	20-10-2011	151.22	18-10-2013	151.22		30-09-2013	45	30.00		Final installment released during the month of March, 2017.
						07-02-2014	151.22	07-09-2015	151.22						
						03-02-2016	30.00	12-07-2016	30.00						
						22-03-2017	45.63	0	0.00						
			420.08	378.07	42.01		378.07		332.44	87.93%			30.00	71.41%	

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7	Development of Park, Angling and Picnic Spot at Basar, West Siang District, Arunachal Pradesh	28-02-2012	399.78	359.80	39.98	28-02-2012	140.00	23-09-2014	140.00		28-02-2014	40	20.00		U/C received on 23.09.2014. The project was inspected by Adviser (BIT) on 5.12.2015. As per inspection report Railing around park , chain link fencing , site clearance , site development, protection work - completed
			399.78	359.80	39.98		140.00		140.00	100.00%			20.00	50%	
8	Construction of Tourist Lodge near Pamluk Village under Kamporijo Circle, Raga Sub-Division, Ziro Division, Lower Subansari District, Arunachal Pradesh	07-06-2012	277.16	249.44	27.72	06-07-2012	99.77	06-08-2013	99.77		06-07-2013	47	20.00		3rd and final installment of fund released during the month of March, 2016. U/C and progress reports are awaited.
						09-10-2013	99.77	23-09-2014	99.77						
						03-11-2016	49.90	0	0.00						
			277.16	249.44	27.72		249.44		199.54	80.00%			20.00	72.16%	
9	Construction of Permanent Stage-cum-Covered Gallery at Common Festival Ground, Naharlagun, Arunachal Pradesh	11-06-2013	179.42	161.48	17.94	06-11-2013	64.59	07-04-2016	64.59		06-11-2016	8	0		U/C received. 2nd installment of fund released during the month of July, 2016.
						26-07-2016	64.59	0	0.00						
			179.42	161.48	17.94		129.18		64.59	50.00%			0.00	0.00%	
10	Construction of Tourism Amusement Park (Including Picnic Spot & Cottages) at Dollungmukh, Lower Subansari District, Arunachal Pradesh	06-11-2015	320.82	288.74	32.08	06-11-2015	115.50	18-10-2016	115.50		11-06-2018	0	0.00		The project was inspected by E&M Sector. 2nd installment released on 7/02/2017
						07-02-2017	115.50	0	0.00						
			320.82	288.74	32.08		231.00		115.50	50.00%			0.00	0.00%	
11	Development of Adventure Tourism Centre and Camping Site at Baririjo, Upper Subansiri District, Arunachal Pradesh	12-11-2015	344.00	309.60	34.40	12-11-2015	124.00	25-10-2016	124.00		11-12-2017	0	0.00		The project was inspected by E&M Sector. 2nd installment released on 17/02/2017.
						17-02-2017	124.00	0	0.00						
			344.00	309.60	34.40		248.00		124.00	50.00%			0.00	0.00%	

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12	Construction of Adventure Tourism Camping cum Recreation Site at Huto Village in Doimukh, Papum-Pare District, Arunachal Pradesh	12-11-2015	366.60	329.94	36.66	12-11-2015	131.98	25-10-2016	131.98		11-12-2017	0	0.00		2nd installment of fund released during the month of March, 2017.
						15-03-2017	131.98	0	0.00						
			366.60	329.94	36.66		263.96		131.98	50.00%			0.00	0.00%	
13	Construction of Mega Festival cum Multipurpose Ground with Parking Facilities and Approach Road at Tawang, Arunachal Pradesh	21-03-2016	1154.00	1038.60	115.40	21-03-2016	415.00	0	0	0.00%	21-03-2019	0	0.00		Fund released during the month of March, 2016. U/C and progress reports are awaited.
			1154.00	1038.60	115.40		415.00		0.00	0.00%			0.00	0.00%	
14	Scheme for Establishing Community Managed Rural Based Eco-Tourism Training Centre, AP	27-03-2005	25.00	25.00	-	27-03-2005	15.00	03-08-2010	15.00		27-03-2007	123	0		Letter issued on 28th June, 2017 to Deputy Commissioner, East Siang District, Pasighat, Govt. of Arunachal Pradesh and requested to submit: 1. Detailed Audited Statement of Expenditure; 2. Utilization Certificate; 3. Physical and Financial Progress Reports; 4. Completion Certificate
						31-10-2011	10.00	0	0.00						
			25.00	25.00	0.00		25.00		15.00	60.00%			0.00	0.00%	

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15	Construction of a Yatriniwas-cum-NEC Guest House at Paltan Bazar, Guwahati	25-07-2005	1124.47	1012.02	112.45	25-07-05	90.00	30-06-2007	90.00	100.00%	31-07-08	107	94.21		The project has been completed and inaugurated on 3rd February, 2011. As Govt. has handed over the Yatri-niwas building to a private party, release of balance amount cannot be made to the State Govt. Consequently letter written to the Chief Secretary, Govt. of Assam on 23rd September, 2015 requesting to kindly arrange to look into the matter and take necessary corrective step to streamline the issues urgently. Recently, Shri C.K. Das, Member, NEC has also written to C.S, Govt. of Assam (copy enclosed) . Govt. of Assam needs to act on the letter.
						28-03-2007	300.00	28-01-2008	300.00						
						13-03-2008	500.00	29-10-2010	500.00						
						30-03-2009	100.00	09-01-2012	100.00						
			1124.47	1012.02	112.45		990.00		990.00	100.00%			94.21	83.78%	

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16	Eco-Tourism-cum-Botanical Garden and Orchid culture at Jokai, Dibrugarh, Assam.	22-03-10	264.57	238.11	26.46	22-03-2010	71.43	0	0.00	0.00%	22-03-2011	75	0		As per the decision taken in the review meeting held on 3rd May, 2016 the Govt. of Assam has been requested to take necessary action for involving the District Administration for proper implementation of the project. Reply awaited. Scope of works were revised on the request from State Govt. office. The project is not making any headway.
			264.57	238.11	26.46		71.43		0.00	0.00%			0.00	0.00%	
17	Tea Museum at Dibrugarh, Assam	05-03-2014	314.41	282.97	31.44	03-05-2014	113.19	0	0.00	0.00%	05-03-2016	15	0	0.00%	As per the Review Meeting held on 3/05/2016 with the Govt. of Assam is requested to release the fund to the implementing agency for implementation of the project
			314.41	282.97	31.44		113.19		0.00	0.00%			0.00	0.00%	
18	Preparation of Project Profiles for Tourism Infrastructure in the Bodoland Territorial Council Areas, Assam	29-08-2006	200.00	180.00	20.00	29-08-2006	90.00	27-06-2012	90.00	5000.00%	29-08-2009	94	0		As per the Review Meeting held on 3/05/2016 with the Govt. of Assam is requested to release the fund provided NEC as second installment and State share contribution. Detailed report, completion reports, U/C and accounts are to be submitted by Govt. of Assam.
						27-03-2009	90.00	0	0.00						
			200.00	180.00	20.00		180.00		90.00	50.00%			0.00	0.00%	

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19	The Buddhist Destination Centre at Sivasagar Buddha Vihar, Sivasagar District, Assam	27-07-2016	340.00	340.00		27-07-2016	100.00	0	0		27-07-2019	0			Progress reports are awaited.
			340.00	340.00	0.00		100.00		0.00	0.00%			0.00	0.00%	
20	Upgradation of flagship Hotel Imphal, North AOC, Manipur	20-03-2010	163.89	147.50	16.39	20-03-2010	59.00	31-01-2011	59.00		20-03-11	75	0		The hotel has been leased to M/s Babina Health Care and Hospitality Industries Pvt. Ltd. Accordingly, it is proposed to close the case without releasing any further funds. Progress reports and AG certificate awaited.
						03-10-2011	59.00	13-10-2012	59.00						
			163.89	147.50	16.39		118.00		118.00	100.00%			0.00	0%	
21	Construction of Circuit House Churachandpur, Churachandpur Town, Manipur.	20-10-2011	466.67	420.00	46.67	20-10-2011	168.00	27-11-2013	168.00		30-11-2012	55	41.80		The project was inspected by E&M Sector on 21/10/2016. Several lucanae in execution were found and conveyed to the State Govt. Reply awaited.
						09-12-2013	168.00	26-06-2015	168.00						
			466.67	420.00	46.67		336.00		336.00	100.00%			41.80	90%	
22	Construction/Renovation of Tourism Infrastructural Development around Govindaji Temple, Imphal East, Manipur.	21-03-2013	694.24	624.82	69.42	21-03-2013	236.23	27-11-2013	236.23		21-03-2016	15	69.42		UC and photograph received. The project was inspected by E&M sector on 20.10.2016. Several lucanae in execution were found and conveyed to the State Govt. Reply awaited.
						12-09-2013	263.16	4-11-2014	263.16						
			694.24	624.82	69.42		499.39		499.39	100.00%			69.42	100%	

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23	Infrastructure Development of Tourist Destination at Shanthei Natural Park, Andro, Imphal East District, Manipur	27-02-2014	478.00	430.20	47.80	27-02-2014	172.08	16-06-2015	172.08		27-03-2016	15	47.80		Final installment released during March, 2017
						14-03-2016	100.00	21-02-2017	100.00						
						03-02-2017	158.12	0							
			478.00	430.20	47.80		430.20		272.08	63.25%			47.80	100%	
24	Construction/Renovation of Tourism Infrastructure Development around Mahabali Temple, Imphal East, Manipur	03-03-2014	440.88	396.79	44.09	03-03-2014	158.43	9-10-2015	158.43		03-03-2016	15	44.08		The project was inspected by E&M Sector on 25/10/2016. Several lucanae in execution were found and conveyed to the State Govt. Reply awaited.
						14-03-2016	158.72	0							
			440.88	396.79	44.09		317.15		158.43	49.95%			44.08	100%	
25	Renovation of Yatri-Niwas, at Moreh, Manipur	28-03-2011	407.82	407.82	-	28-03-2011	100.00	13-10-2012	100.00		28-03-2014	39	0		Project was visited by Secretary, DoNER on 06/01/2015 and had raised several queries regarding the sanction and implementation of the project. A report was sought from NEC which given on 02/02/15. ☐
						26-11-2012	150.00	27-11-2013	150.00						
						16-05-2014	107.82	0	-						
			407.82	407.82	0.00		357.82		250.00	69.87%			0.00	0.00%	
26	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	30-03-2006 07-05-2012	397.86	358.07	39.79	30-03-2006	29.15	24-03-09	29.00		05-07-2014	35	36.55		Project was inaugurated on 9th July, 2015. 3rd installment of fund released during the month of March, 2016.U/C and Progress Reports are awaited.
						09-08-2009	190.65	06-05-2015	190.65						
						11-03-2016	62.00	0							
			397.86	358.07	39.79		281.80		219.65	77.95%			36.55	91.87%	

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27	Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya	23-11-2012	282.50	254.25	28.25	23-11-2012	100.00	06-05-2015	100.00		23-11-2015	19	10.34		As per QPR September, 2015 Baghmara Tourist Lodge - Renovation works 30% Williamnagar Tourist Lodge - Renovation works 40% works and Siju tourist lodge 20% in progress. Final installment released during the month of march, 2017.
						25-08-2015	103.40	22-02-2017	103.40						
						02-03-2017	50.85	0							
			282.50	254.25	28.25		254.25		203.40	80.00%			10.34	36.60%	
28	Orchid Lake Resort Development, Umiam, Ri Bhoi District, Meghalaya	05-03-2014	760.61	684.55	76.06	05-03-2014	273.82	22-02-2017	273.82		03-05-2016	15	0		As per QPR ending September 2015 the work has just commenced. E&M Sector has been requested to inspect the project.
						01-03-2017	273.82	0							
			760.61	684.55	76.06		547.64		273.82	50.00%			0.00	0.00%	
29	Construction of Eco-Tourism Park at Langkawet, East Khasi Hills District, Meghalaya	16-06-2015	137.40	123.66	13.74	16-06-2015	49.46	22-02-2017	49.46		16-06-2018	0	0		2nd installment of fund released during the month of march, 2017.
						03-02-2017	49.46	0							
			137.4	123.66	13.74		98.92		49.46	50.00%			0.00	0.00%	
30	Construction of guest house and wayside amenities at Swangngrei Hamegaon, West Khasi Hills District, Meghalaya	22-03-2017	404.50	364.05	40.45	22-03-2017	145.62	0			22-03-2020	0	0.00		Fund released during the month of March, 2017
			404.50	364.05	40.45		145.62		0.00	0.00%			0.00	0.00%	
31	Eco-Resort at Nongkhaw, West Khasi Hills District, Meghalaya	22-03-2017	128.87	115.98	12.89	22-03-2017	46.39	0			22-03-2020	0	0.00		Fund released during the month of March, 2017
			128.87	115.98	12.89		46.39		0.00	0.00%			0.00	0.00%	
32	Development of Omed Ni Jamdap at Rajasimla, North Garo Hills District, Meghalaya	22-03-2017	90.61	81.54	9.07	22-03-2017	32.61	0			22-03-2020	0	0.00		Fund released during the month of March, 2017
			90.61	81.54	9.07		32.61		0.00	0.00%			0.00	0.00%	

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33	Rural Eco Tourism Circuit in Garo Hills (East Garo Hills, West Garo Hills and South West Garo Hills), Meghalaya	22-03-2017	1439.00	1295.10	143.90	22-03-2017	375.21	0			22-03-2020	0	0.00		Fund released during the month of March, 2017
			1439.00	1295.10	143.90		375.21		0.00	0.00%			0.00	0.00%	
34	Construction of a Convention Centre at Reiek Tourist Resort in Mizoram	28-11-2014	255.17	229.65	25.52	28-11-2014	91.86	3-12-2015	91.86		28-11-2017	0	20.42		Final installment released during the month of March, 2017.
						29-02-2016	91.86	15-03-2017	91.86						
						21-03-2017	45.93	0	0						
			255.17	229.65	25.52		229.65		183.72	80.00%			20.42	80.03%	
35	Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland	22-03-2010	380.38	342.34	38.04	22-03-2010	51.00	27-10-2010	51.00		22-03-2011	74	33.45		Final installment released during the month of August, 2015. U/C and Progress Reports are awaited. The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015.
						20-12-2010	100.00	03-06-2011	100.00						
						28-07-2011	150.00	20-10-2011	150.00						
						17-08-2015	41.34	0	0						
			380.38	342.34	38.04		342.34		301.00	87.92%			33.45	87.94%	
36	Development of Pfutsero Lake at Pfutsero in Phek District Nagaland.	09-03-2011	389.39	350.45	38.94	03-09-2011	110.00	10-07-2012	110.00		31-03-2014	38	27.80		The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015. Several lacunae in the implementation of the project were found and conveyed to the state Govt. Awaiting reply.
						21-08-2012	140.18	05-09-2014	140.18						
			389.39	350.45	38.94		250.18		250.18	100.00%			27.80	71.39%	
37	Development of Lavi Lake in Niuland at Dimapur, Nagaland.	24-03-2011	313.31	281.98	31.33	24-03-2011	112.79	28-10-2011	112.79		24-03-2013	50	25.06		The project was inspected by Adviser (BIT) and STA, NEC on 28.10.2015. 3rd installment of fund released during the month of March, 2016.
						19-03-2012	112.79	5-9-2014	112.79						
						21-03-2016	30.00	0	0						
			313.31	281.98	31.33		255.58		225.58	88.26%			25.06	79.98%	

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38	Development of Sungkotenem Lake at Mopungchuket in Mokukchung District, Nagaland	29-02-2012	351.02	315.92	35.10	29-02-2012	120.00	10-6-2012	120.00		29-02-2014	40	27.36		The project was inspected by Adviser (BIT) and STA on 31.10.2015. Final installment was released during the month of March, 2017
						25-02-2013	126.36	05-09-2014	126.36						
						18-11-2015	37.68	03-09-2017	37.68						
						16-03-2017	31.88	0	0						
			351.02	315.92	35.10		315.92		284.04	89.91%			27.36	77.94%	
39	Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland.	21-03-2012	352.24	317.02	35.22	21-03-2012	120.00	14-02-2014	120.00		21-10-2013	45	27.41		As per QPR June, 2015 physical progress of work 90%. The project was inspected by Adviser (BIT) and STA, NEC on 29.10.2015. U/C and progress reports are awaited.
						27-02-2014	126.80	2-4-2015	126.80						
						12-11-2015	70.22	0	0						
			352.24	317.02	35.224		317.02		246.80	77.85%			27.41	77.82%	
40	Infrastructure Development for Pilgrimage Destination at Molungyimsen, Mokukchung District, Nagaland.	(O) 06-07-2012 (R) 17-02-2017	461.54	415.38	46.16	06-07-2012 Original date	168.58	10-6-2013	168.58		06-07-2014	35	37.46		As per QPR 16th Feb, 2016 physical progress of work 80%. The project was inspected by Adviser (BIT) and STA, NEC on 31.10.2015. Request for change in scope of works approved in NECPAC meeting held on 06/02/17. Final installment of fund released on 17/02/2017.
						14-03-2014	168.58	22-07-2015	168.58						
						17-02-2017 Revised date	78.22	0	0						
			461.54	415.38	46.16		415.38		337.16	81.17%			37.46	81.15%	
41	Institute of Hotel Management and Catering at Dimapur, Nagaland Phase - II.	26-03-2013	498.22	448.40	49.82	26-03-2013	84.53	14-02-2014	84.53		26-03-2014	38	29.32		The project was inspected by Adviser (BIT) and STA, NEC on 28.10.2015. U/C and progress reports are awaited.
						27-02-2014	179.36	19-02-2015	179.36						
						17-03-2015	100.00	0	0						
			498.22	448.398	49.822		363.89		263.89	72.52%			29.32	58.85%	

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42	Construction of Tourist Resort at Dzukou, Viswema Range, Nagaland	03-03-2014	285.84	257.26	28.58	03-03-2014	102.90	22-07-2015	102.90		03-03-2016	15	10.29		2nd installment of fund released during the month of February, 2016. U/C and progress reports awaited.
						25-02-2016	102.90	0	0						
			285.84	257.26	28.58		205.80		102.90	50.00%			10.29	36.00%	
43	Integrated Tourism Project in Englan Range, Wokha, Nagaland	03-03-2014	300.71	270.64	30.07	03-03-2014	108.25	22-07-2015	108.25		03-03-2016	15	10.83		The project was inspected by Adviser (BIT) and STA, NEC on 31.10.2015. U/C and progress reports awaited.
						18-11-2015	110.00	0	0						
			300.71	270.64	30.07		218.25		108.25	49.60%			10.83	36.01%	
44	Establishment of Enopen Tourist Resort at Khonoma, Kohima Nagaland	05-10-2016	482.80	434.52	48.28	05-10-2016	173.80	0	0		10-05-2019	0			Fund released during the month of May, 2016.U/C and progress reports are awaited.
			482.80	434.52	48.28		173.80		0.00	0.00%			0.00	0.00%	
45	Construction of Guest House at Longleng District Head Quarter, Longleng, Nagaland	27-09-2016	316.00	284.40	31.60	27-09-2016	113.76	0	0		27-09-2019	0			Fund released during the month of September, 2016.
			316.00	284.40	31.60		113.76		0.00	0.00%			0.00	0.00%	
46	Development of trekking & base camp at Mt. Saramati, Thanamir Village, Kiphire District Nagaland	18-10-2016	720.00	648.00	72.00	18-10-2016	259.20	0	0		18-10-2019	0			Fund released during the month of October, 2016.
			720.00	648.00	72.00		259.20		0.00	0.00%			0.00	0.00%	
47	Construction of Eco-Tourism destination at Sendenyu Bio-diversity and wildlife conservation area, Kohima. Nagaland	18-10-2016	284.00	255.60	28.40	18-10-2016	102.24	0	0		18-10-2019	0			Fund released during the month of October, 2016.
			284.00	255.60	28.40		102.24		0.00	0.00%			0.00	0.00%	
48	Upgradation of Nagaland House at Shillong	07-02-2017	181.34	163.20	18.14	02-07-2017	65.28	0	0		07-02-2020	0			Fund released during the month of February, 2017.
			181.34	163.20	18.14		65.28		0.00	0.00%			0.00	0.00%	

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49	Eco-Tourism Destination and Development of Trekking Route at Phusachodu Village, Phek District, Nagaland	22-03-2017	319.83	287.85	31.98	22-03-2017	115.13	0	0		22-03-2020	0			Fund released during the month of March 2017.
			319.83	287.85	31.98		115.13		0.00	0.00%			0.00	0.00%	
50	Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Bermiok	23-12-2009	280.00	252.00	28.00	23-12-2009	145.25	21-12-2012	145.25		23-12-2012	54	28.00		U/C and Progress Reports are awaited.
						10-09-2013	70.00	10-09-2014	70.00						
						17-08-2015	36.75	0	0						
			280.00	252.00	28.00		252.00		215.25	85.42%			28.00	100%	
51	Development of Eco-Tourism and Allied Activities at Chauridara Green Village in South Sikkim	18-03-2013	363.41	327.07	36.34	18-03-2013	130.83	03-08-2015	130.50		18-03-2016	15	NIL		U/C and Progress Reports are awaited.
						02-03-2016	130.83	0	0						
			363.41	327.07	36.34		261.66		130.50	49.87%			0.00	0.00%	
52	Upgradation and Beautification of Lachen Bazaar in North Sikkim	11-01-2017	388.90	350.01	38.89	11-01-2017	140.00	0	0		11-01-2020	0			Fund released during the month of January, 2017
			388.90	350.01	38.89		140.00		0.00	0.00%			0.00	0.00%	
53	Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim .	24-03-2011	394.63	394.63		24-03-2011	129.00	03-03-2015	219.94		31-03-2016	15			Physical progress of work 65%. 3rd and final installment of fund released during the month of March, 2016.
						11-07-2013	91.00	0	0						
						17-03-2015	4.75	23-11-2015	4.75						
						10-03-2016	169.88	0	0						
			394.63	394.63	0.00		394.63		224.69	56.94%			0.00	0.00%	
	TOTAL-TOURISM		21129.19	19133.0	1996.20		13583.65		8575.88	63.13%			850.54	42.61%	

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	T&C														
1	Seppa-Chyangtajo road	22-09-2006/ 23-01-2017	9050.00/ 17252.00	15526.80	1725.20	1st 22-09-2006	100.00	24-04-2007	100.00	100%	3/2010/ 3/2018	0	810.00		The scope of work is 81.00 Kms alongwith 11 Nos. Bridges. Out of which F= 70.00 Km, P=65.50 Kms completed. The delay in completion of the project was due to delay in allotting the tender. The revision of the project was proposed mainly due to the frequent damaged of the formation by flood there was increase in quantity of earthwork etc. <u>Formal Approval for Revised Cost Estimate conveyed by Ministry on 30.12.2016. Revised schedule date of completion March, 2018.</u>
						2nd 08-06-2007	200.00	13-02-2008	200.00	100%					
						3rd 17-03-2009	1500.00	15-02-2010	1500.00	100%					
						4th 15-03-2010	1500.00	19-10-2010	1500.00	100%					
						5th 02-12-2010	1400.00	04-08-2011	1400.00	100%					
						6th 05-09-2011	2000.00	23-01-2013	2000.00	100%					
						7th 30-8-2013	1000.00	05-02-2015	1000.00	100%					
						8th 30-04-2015	400.00	08-08-2016	400.00	100%					
						9th 29-03-2017	1200.00								
			17252.00	15526.80	1725.20		9300.00		8100.00	87%			810.00	46.95%	
2	Longding-Nokjan	25-03-2010/ 28-03-2016	3016.00/ 3397.00	3057.30	339.70	1st 6-05-2010	600.00	23-06-2011	600.00	100%	3/2017	3	301.59		The scope of work is 28.45 Kms along with 1 No. Bridge. Out of which F=9.81 Km, P= 7.84 Brs= 50% completed. The revision in cost is due to time lag between preparation of DPR (2008-09) and the work was sanctioned in 2009-10. Delay of the project due to prevailing law and order.
						2nd 23-09-2011	1500.00	31-07-2013	1500.00	100%					
						3rd 12-02-2016	200.00	31-05-2016	200.00	100%					
						4th 16-06-2016	500.00								
			3397.00	3057.30	339.70		2800.00		2300.00	82.14%			301.59	88.78%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
3	Tamen-Dolongmukh	16-12-2010	13962.00	12565.80	1396.20	1st 16-12-2010	3500.00	23-11-2011	3500.00	100%	3/2014/ 12/2019	39	870.00		The scope of work is 107 Kms alongwith 13 Nos. Bridges. Out of which F=60.00 Km, P= 13.10 Km Br= 8% completed. Revision under process. Delay due to time lag between preparation of DPR, sanction and actual execution on the ground. The Mandatory Review meeting held on 3.8.2016 the committee proposed the Revised date of completion <u>Dec, 2019</u> subject to the revised cost within this year.
						2nd 10-05-2012	2000.00	14-03-2013	2000.00	100%					
						3rd 24-09-2013	1000.00	30-04-2014	1000.00	100%					
						4th 16-06-2014	1200.00	22-09-2015	1200.00	100%					
						5th 26-10-2015	1000.00	07-04-2016	1000.00	100%					
						6th 02-06-2016	1000.00	17-03-2017	1000.00	100%					
						7th 25-05-2017	1500.00								
			13962.00	12565.8	1396.20		11200.00		9700.00	86.61%			870.00	62.31%	
4	Pakke-Seijosa-Itakhola	02-06-2015	16616.00	14954.40	1661.60	1st 02-06-2015	1000.00		0.00	0%	3/2018	0	0.00		The scope of work is 70.00 Kms along with 20 Nos. bridges. Work in progress. UC awiated.
			16616.00	14954.4	1661.60		1000.00		0.00	0.00%			0.00	0.00%	
5	Bordumsa-Borkhet	10-04-2017	1130.00	1017.00	113.00	1st 10-04-2017	407.00		0.00		3/2020	0			The scope of work is 11.50 Kms.
			1130.00	1017.00	113.00		407.00		0.00	0.00%			0.00	0.00%	
6	Rural road from Nacho BRTF to Koba Village	11-04.2017	1297.00	1167.00	130.00	1st 11-04-2017	467.00		0.00		3/2019	0			The scope of work is 10.00 Kms.
			1297.00	1167.00	130.00		467.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
7	Bhanga -Anipur-Kanaibazar road	18-08-2004	8649.88	7814.89	834.99	1st 29-09-2004	100.00	16-08-2005	100.00	100%	3/2008/ 12/2015	0	834.99		The scope of work is 65.00 Kms alongwith 21 Nos. Bridges. Physically completed.Completion certificate & photographs received. Pending U.C for Rs. 237.70 Lakhs is yet to be submitted by the State Govt.
						2nd 19-11-2004	200.00	05-11-2005	200.00	100%					
						3rd 24-06-2005	270.00	24-02-2006	270.00	100%					
						4th 22-02-2006	300.00	29-03-2006	300.00	100%					
						5th 23-08-2006	900.00	06-02-2007	900.00	100%					
						6th 3-03-2007	500.00	02-08-2007	500.00	100%					
						7th 13-09-2007	800.00	08-01-2008	800.00	100%					
						8th 18-03-2008	800.00	14-11-2008	800.00	100%					
						9th 19-01-2009	1000.00	18-05-2009	1000.00	100%					
						10th 18-09-2009	1000.00	04-03-2010	1000.00	100%					
						11th 20-03-2010	1000.00	30-07-2012	1000.00	100%					
						12th 30-08-2012	800.00	19-01-2015	562.30	70%					
			8649.88	7814.89	834.99		7670.00		7432.30	96.90%			834.99	100%	
8	Rymbai-Jalalpur Road	26-12-2005	2332.52	2099.27	233.25	1st 18-03-2008	400.00	10-03-2009	400.00	100%	3/2009/ 3/2013	99	132.48		The scope of work is 14.80 Kms alongwith 5 Nos. bridges. Out of which 12.00 Kms was completed. The balance portion could not complete due to boundary dispute. The balance works will be taken up under NERSDS and executed by NHIDCL
						2nd 20-03-2009	500.00	23-09-2009	500.00	100%					
						3rd 29-10-2009	400.00	07-05-2010	400.00	100%					
						4th 4-06-2010	400.00	10-07-2012	400.00	100%					
						5th 09-07-2012	100.00	19-04-2013	100.00	100%					
			2332.52	2099.27	233.25		1800.00		1800.00	100.00%			132.48	56.80%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
9	Silchar-Kalain	18-02-2010	5925.00	5332.50	592.50	1st 18-02-2010	1200.00	06-03-2012	1200.00	100%	3/2012/ 8/2014	0	592.50		The scope of work is 28.53 Kms. The project was physically completed. Completion certificate & photographs received. Pending U.C for Rs. 324.19 Lakhs is yet to be submitted by the State Govt.
						2nd 25-04-2012	2000.00	14-09-2013	2000.00	100%					
						3rd 24-09-2013	1000.00	08-12-2014	1000.00	100%					
						4th 16-12-2014	1100.00	02-06-2015	775.81	71%					
			5925.00	5332.50	592.50		5300.00		4975.81	93.88%			592.50	100%	
10	Jowai-Nartiang-Khanduli-Baithalangso	23-02-2011	7100.00	6390.00	710.00	1st 27-05-2011	1050.00	19-09-2012	1050.00	100%	3/2014/ 12/2015	39	105.00		Th scope of work is 59.55 Kms alongwith 9 Nos. Bridges. Out of which F=40.49 Kms, P= 40.49 Kms Br= 70% completed. Pending U.C yet to be received. The project has been delayed due to some court case. Now the issues has been settled, the work is in progress.
						2nd 18-10-2012	1500.00	13-07-2013	1500.00	100%					
						3rd 7-08-2013	2000.00	03-06-2017	1038.97	52%					
			7100.00	6390.00	710.00		4550.00		3588.97	78.88%			105.00	14.79%	
11	Bhawanipur NH-31 to Manas National Park via Saudarvitha Ananda Bazar Road	19-02-2013/ 6-02-2017	5838.00/ 5777.00	5199.30	577.70	1st 19-02-2013	1000.00	08-05-2014	1000.00	100%	3/2015/ 12/2017	0	351.62		The scope of work is 32.20 Kms alongwith 4 Nos. Bridges. Out of which F= 29.30 Kms, P= 29.30 Kms alongwith Br=4 Nos. (91%) completed. Delay due to change in scope of work. <u>Formal Approval for Revised Cost Estimate conveyed by Ministry on 30.12.2016. Revised schedule date of completion December, 2017</u>
						2nd 10-12-2014	2000.00	09-02-2016	2000.00	100%					
						3rd 26-02-2016	800.00	20-10-2016	800.00	100%					
						4th 30-12-2016	1000.00								
			5777.00	5199.30	577.70		4800.00		3800.00	79.17%			351.62	60.87%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
12	Pakke-Seijosa-Itakhola	02-06-2015	1376.00	1238.40	137.60	1st 02-06-2015	500.00	16-03-2017	497.15		3/2018	0	0.00		The scope of work is 16.16 Kms. Formation = 7.11 Km, Pavement= 7.11 Kms. U.C awaited
						2nd 29-03-2017	679.39								
			1376.00	1238.40	137.60		1179.39		497.15	42.15%			0.00	0.00%	
13	Tamenlong-Tamei	25-03-2010/ 07-04-2014	6686.00/ 6969.00	6272.10	696.90	1st 6-05-2010	1400.00	12-04-2012	1400.00	100%	3/2016	15	614.26		The scope of work is 49.75 Kms alongwith 6 Nos. Bridges. Out of which F= 49.75 Kms, P=49.75 Kms completed. Revision is due to time lag between prepaation of DPR (survey in 2008-09) and work was awarded in 2010-11 and due to damage of existing pavement assessed at the time of the Survey.
						2nd 4-06-2012	1400.00	27-09-2013	1400.00	100%					
						3rd 24-09-2013	1500.00	30-04-2014	1500.00	100%					
						transfer from Singhat- Sinzawl- Tuivai road	229.41	30-04-2014	229.41	100%					
						4th 28-11-2014	1000.00	21-04-2016	1000.00	100%					
						5th 15-06-2016	500.00	16-01-2017	500.00	100%					
			6969.00	6272.10	696.90		6029.41		6029.41	100.00%			614.26	88.14%	
14	Kangpokpi-Tamei Road	23-02-2011/ 07-04-2014	8700.00/ 8995.00	8095.50	899.50	1st 20-05-2011	1300.00	27-09-2013	1300.00	100%	3/2016	15	702.00		The scope of work is 70.25 Kms. Out of which F= 70.25 Kms, P=70.25 Kms completed. Revision is due to time lag between prepaation of DPR (survey in 2008-09) and work was awarded in 2012-13 and due to damage of existing pavement assessed at the time of the Survey.
						2nd 24-09-2013	1500.00	04-03-2014	1500.00	100%					
						3rd 25-04-2014	1500.00	27-03-2015	1500.00	100%					
						4th 28-05-2015	1500.00	21-11-2015	1500.00	100%					
						5th 2-03-2016	518.00	21-04-2016	518.00	100%					
						6th 18-07-2016	700.00	16-01-2017	700.00	100%					
			8995.00	8095.50	899.50		7018.00		7018.00	100.00%			702.00	78.04%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
15	Bishnupur - Nungba	27-12-2012/ 17-01-2017	14771.00/ 14285.00	12856.50	1428.50	1st 14-02-2013	1000.00	18-02-2015	1000.00	100%	3/2017/ 3/2018	0	739.67		The scope of work is 89.52 Kms alongwith 6 Nos. Bridges. F=72.50 P = 60.50,, Br= 4 Nos 20%. <u>Formal Approval for Revised Cost Estimate conveyed by Ministry on 30.12.2016. Revised schedule date of completion March, 2018.</u> Pending UC awaited.
						2nd 18-03-2015	157.00	09-10-2015	157.00	100%					
						3rd 30-04-2015	2500.00	21-11-2015	2500.00	100%					
						4th 2-12-2015	3000.00	16-10-2016	3000.00	100%					
						5th 30-12-2016	1500.00								
			14285.00	12856.50	1428.50		8157.00		6657.00	81.61%			739.67	51.78%	
16	NH-150/NH-202 (New) to Chadong (near Maphou Dam) via Muirei, Ngaramphung & Lamlai Khunou, Manipur	23-05-2016	1000.00	900.00	100.00	1st 23-05-2016	300.00		0.00		3/2019	0	0.00		The scope of works is 6.50 Kms. Formation= 3.00, Pavement=Nil. Pending UC awaited.
			1000.00	900.00	100.00		300.00		0.00	0.00%			0.00	0.00%	
17	Improvement of road from Mualdak to Kolhen Diversion road via Munlui	23-09-2016/ 1-05-2017	1128.00/ 1196.00	1076.40	119.60	1st 23-09-2016	500.00	20-06-2017	500.00	100.00	3/2019	0	0.00		The Scope of work is 12.00 Kms. Formation= 5.00, Pavement=2.00.
			1196.00	1076.40	119.60		500.00		500.00	100.00%			0.00	0.00%	
18	Const. of Inter State Truck Terminus at Imphal, Sekmai	23-09-2016	1117.00	1005.30	111.70	1st 23-09-2016	500.00		0.00		3/2019	0	0.00		Work being started
			1117.00	1005.30	111.70		500.00		0.00	0.00%			0.00	0.00%	
19	Mairang-Ranigodown-Azra	02-12-2010	10000.00	9000.00	1000.00	1st 2-02-2010	2600.00	02-08-2012	2600.00	100%	3/2014/ 3/2016	39	844.20		The scope of work is 81.50 Kms alongwith 1 No. Bridge. Out of which F= 79.70 Km, P= 70.00 Km Br= 90% completed. Inspection to be done before release of fund. The delay of the project is due to slow progress of work.
						2nd 30-08-2012	2500.00	14-01-2014	2500.00	100%					
						3rd 2-05-2014	1500.00	11-05-2015	1500.00	100%					
						4th 24-11-2015	1000.00	16-03-2017	1000.00	100%					
						5th 11-04-2017	1000.00								
			10000.00	9000.00	1000.00		8600.00		7600.00	88.37%			844.20	84.42%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
20	ISBT Mawlai - Mawiong	28-01-2013	4831.00	4347.90	483.10	1st 28-01-2013	400.00	16-12-2015	400.00	100%	3/2015/ 3/2017	27	44.44		Earth work= 100%, Internal road 50%, Teminal Building 45%
						2nd 20-01-2016	400.00	10-03-2017	400.00	100%					
						3rd 22-03-2017	295.20								
			4831.00	4347.90	483.10		1095.20		800.00	73.05%			44.44	9.20%	
21	Saitual-Saichal-NE Bualpui road	22-09-2004/ 16-09-2011	3343.00/ 4097.00	3752.00	345.00	1st 18-03-2004	400.00	21-02-2008	400.00	100%	'5/2015	25	274.84		The scope of work is 36.60 Kms. Out of which F=36.60 Km completed,P=11.60Km. The project be treated as dropped from the proposal under NEC funding vide our letter No. NEC/T/RD/MZ-3/10th Plan/2004-05 Dtd. 16.6.2017. UC for the already released amount along with state share to be submitted.
						2nd 19-11-2004	250.00	21-02-2008	250.00	100%					
						3rd 11-07-2005	450.00	21-02-2008	450.00	100%					
						4th 8-06-2007	300.00	21-02-2008	300.00	100%					
						5th 12-03-2009	500.00	26-09-2009	500.00	100%					
						6th 20-10-2009	424.00	15-03-2010	424.00	100%					
						7th 28-02-2012	800.00	11-03-2013	800.00	100%					
						8th 17-12-2014	300.00	25-06-2015	300.00	100%					
						9th 30-05-2016	250.00		0.00	0%					
			4097.00	3752.00	345.00		3674.00		3424.00	93.20%			274.84	79.66%	
22	Thanlon-Singhat (Ngopa-Tuivai)	17-08-2010	6767.00	6090.30	676.70	1st 17-08-2010	1400.00	27-02-2012	1400.00	100%	3/2013/ '3/2017	51	588.89		The scope of wotk is 43.50 Kms. Out of which Formation works completed and P=41.33Km completed. Due to re-alignment the length of the road on ground is reduced to 41.50 Kms. Mandatory Review meeting held on 3.8.2016 the committee agreed the Revised schedule date of completion by March, 2017
						2nd 15-05-2012	1400.00	22-05-2013	1400.00	100%					
						3rd 18-06-2013	1000.00	22-12-2014	1000.00	100%					
						4th 30-04-2015	1500.00	08-06-2016	1500.00	0%					
						5th 17-06-2016	500.00	06-03-2017	500.00						
			6767.00	6090.30	676.70		5800.00		5800.00	100.00%			588.89	87.02%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
23	Serkhan-Baghabazar road	22-02-2011/ 20-11-2012	14603.00/ 14863.00	13376.70	1486.30	1st 25-05-2011	2200.00	22-02-2012	2200.00	100%	12/2017	0	466.66		The scope of work is 115.20 Kms. Out of which F=111.91 Kms, P=96.00 Kms completed. The revision occurred due to certain typographical error by the State Govt. at the time of submission of project proposal. In the Abstract of cost a contingency should have been printed Rs.2,89,78,192.68 (@2%) in place of Rs. 28,97,819.26 (@ 0.2%).
						2nd 10-05-2012	2000.00	22-05-2013	2000.00	100%					
						3rd 19-06-2013	1400.00	22-04-2014	1400.00	100%					
						4th 16-06-2014	1200.00	17-06-2015	1200.00	100%					
						5th 16-12-2015	1500.00	11-05-2016	1500.00	100%					
						6th 02-06-2016	1000.00	03-02-2017	1000.00	100%					
						7th 11-04-2017	2000.00								
			14863.00	13376.70	1486.30		11300.00		9300.00	82.30%			466.66	31.40%	
24	Khedacherra - Damcherra - Kwarthah- Tuilutkawn	09-01-2013/ 20-02-2015	13470.00/ 17963.00	16166.70	1796.30	1st 08-03-2013	1300.00	01-07-2015	1300.00	100%	12/2016/ 3/2018	0	311.11		The scope of work is 88.50 Kms alongwith 1 No. Bridge. Formation= 13.27 and Pavement = 0.00 Kms completed. The original DPR was framed based on Mizoram PWD SOR 2010 and the project was sanctioned in 2013 in which the project was revised.
						2nd 16-12-2015	1500.00	16-06-2016	1500.00	100%					
						3rd 19-07-2016	2000.00	06-03-2017	2000.00	100%					
			17963.00	16166.70	1796.30		4800.00		4800.00	100.00%			311.11	17.32%	
25	Construction of approach road to PSC bridge over River Tlawng on Bairabi-Zamuang road	27-09-2016	444.93	400.44	44.49	1st 27-09-2016	157.77		0.00		3/2019	0	0.00		Stagging work completed.
			444.93	400.44	44.49		157.77		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
26	Pukhungri-Avanku-Layshi road	29-07-2005/ 22-11-2012	1042.00/ 2339.00	2135.10	203.90	1st 18-03-2004	600.00	14-07-2006	300.00	100%	3/2016	15	66.66		The scope of work is 18.50 Kms. Out of which Formation and Pavement 17.40 Kms completed. The revision in cost is due to huge outcrop of rock stratum was encountered during work execution which was not visible at the time of survey. Due to inaccessibility of the end point, due to rock formation even in the revised estimate the final quantity of the rock could not be accessed and the project require re-revision. Mandatory Review papers to be submitted for Re. Revised Estimate.
						Adjustment 09-09-2006	-300.00								
						2nd 20-09-2007	100.00	15-02-2008	100.00	100%					
						3rd 26-02-2008	200.00	10-09-2009	200.00	100%					
						4th 19-02-2013	600.00	18-12-2013	600.00	100%					
						5th 20-12-2013	500.00	03-05-2014	500.00	100%					
						6th 28-11-2014	300.00	01-07-2015	300.00	100%					
			2339.00	2135.10	203.90		2000.00		2000.00	100.00%			66.66	32.69%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
27	Longleng-Ladaigarh road	22-09-2006/ 20-12-2013	5153.00/ 7949.00	7154.10	794.90	1st 22-09-2006	100.00	27-04-2007	100.00	100%	3/2016	15	402.86		The scope of work is 107.36 Kms. Out of which F=107.36 Km, P= 98.00 Kms completed. Physical progress is very slow. The project was sanctioned as per SOR 2005-06 and was revised as per the update cost and the revision of the project cost is as per Mandatory review held on 10.08.2012. and the same was considered by the EFC held on 3.10.2013.
						2nd 8-06-2007	200.00	05-10-2007	200.00	100%					
						3rd 11-10-2007	200.00	15-02-2008	200.00	100%					
						4th 17-03-2008	200.00	13-03-2009	200.00	100%					
						5th 30-03-2009	250.00	10-08-2009	250.00	100%					
						6th 30-09-2009	1176.00	18-03-2010	1176.00	100%					
						7th 4-06-2010	1000.00	14-09-2010	1000.00	100%					
						8th 11-03-2011	500.00	22-05-2013	500.00	100%					
						9th 18-06-2013	800.00	08-12-2013	800.00	100%					
						10th 20-12-2013	500.00	01-07-2015	500.00	100%					
						11th 11-12-2015	500.00	20-10-2016	500.00	100%					
						12th 30-02-2016	1200.00								
			7949.00	7154.10	794.90		6626.00		5426.00	81.89%			402.86	50.68%	
28	ISBT Kohima	22-03-2006	912.27	821.04	91.23	1st 22-03-2006	153.00	06-08-2007	153.00	100%	3/2008/ 8/2014	0	89.21		Physically completed.
						2nd 25-03-2008	200.00	09-03-2009	200.00	100%					
						3rd 16-03-2009	300.00	26-10-2009	300.00	100%					
						4th 17-03-2010	100.00	25-10-2011	100.00	100%					
						5th 16-02-2014	50.00	14-06-2017	50.00	100%					
			912.27	821.04	91.23		803.00		803.00	100.00%			89.21	97.79%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
29	Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto road	23-11-2012	15831.00	14247.90	1583.10	1st 23-11-2012	1000.00	08-04-2013	1000.00	100%	3/2016/	15	1311.10		The scope of work is 88.00 Kms alongwith 2 Nos. Bridges. Out of which F=79.20 Kms, P=79.20 Km Br= 90% completed. Delay in completion due laying o PHE pipekines at CH; 0-16 Kms, 23-35 Kms, 81-88 Kms and aldo due to laying of optics fibre cable by BSNL.
						2nd 12-06-2013	2800.00	02-05-2014	2800.00	100%					
						3rd 16-12-2014	3000.00	01-07-2015	3000.00	100%					
						4th 11-12-2015	3000.00	14-06-2016	3000.00	100%					
						5th 29-06-2016	2000.00	20-01-2017	2000.00	100%					
			15831.00	14247.90	1583.10		11800.00		11800.00	100.00%			1311.10	82.82%	
30	ISTT at Kohima	28-11-2014	1218.00	1096.20	121.80	1st 28-11-2014	500.00	14-06-2017	500.00	100%	3/2016	15	55.55		45% completed. Delay due to slow progress of works.
			1218.00	1096.20	121.80		500.00		500.00	100.00%			55.55	45.61%	
31	Sangkhola-Sumin	19-02-2010/ 06-11-2013	1405.00/ 1095.00	985.50	109.50	1st 19-02-2010	300.00	22-02-2013	300.00	100%	3/2016	15	145.31		The scope of work is 9.00 Kms. Out of which Formation and Pavement 5.00 Km completed. The delay in completion of the project was due to change in alignment and a Court case. Change in cost is due to change in scope of works by reducing the length from 12.00 Km to 9.00 Km which was recommended by Mandatory Review held on 10.08.2012 and considered by SFC held on 3.10.2013.
						2nd 6-11-2013	500.00	21-02-2017	500.00	100%					
			1095.00	985.50	109.50		800.00		800.00	100.00%			145.31	133%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
32	Simchuthang-Pabong-Yangyang	23-02-2011	6284.00	5655.60	628.40	1st 25-05-2011	950.00	23-03-2012	950.00	100%	3/2013/3/2017	51	628.40		The scope of work is 23.00 Kms. Out of which Formation and Pavement 19.55Kms and Bridges 2 Nos. 100% completed. 3 Nos. 85%
						2nd 11-05-2012	1500.00	22-02-2013	1500.00	100%					
						3rd 21-03-2013	415.00	21-05-2013	415.00	100%					
						4th 25-06-2013	1000.00	06-06-2014	1000.00	100%					
						5th 16-06-2014	1000.00	08-04-2016	1000.00	100%					
			6284.00	5655.60	628.40		4865.00		4865.00	100.00%			628.40	100%	
33	Reshi-Legship to Bermick	08-11-2012	2909.00	2618.10	290.90	1st 08-11-2012	700.00	21-05-2013	700.00	100%	3/2017	3	244.44		The scope of work is 16.10 Kms alongwith 1 No. Bridge. Out of which formation and pavement 7.25 Kms and 45% of the Bridge work was completed. Physical progress is slow. Mandatory Review held on 3.08.2016 agreed with the justification for the revised cost
						2nd 25-06-2013	500.00	03-03-2014	500.00	100%					
						3rd 27-04-2015	1000.00	21-02-2017	1000.00	100%					
			2909.00	2618.10	290.90		2200.00		2200.00	100.00%			244.44	84.03%	
34	Construction of 26 Nos. of Rural foot bridges in Sikkim	23-09-2016	1404.95	1264.46	140.50	1st 23-09-2016	500.00		0.00		3/2019	0	0.00		26 Nos. Foot Bridges. UC Awaited.
			1404.95	1264.46	140.50		500.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
35	Balance work Manu-Chamanu-Govidbari	14-05-2004/ 22-11-2012	956.00/ 1488.00	1389.20	98.80	1st 17-03-2004	500.00	02-09-2009	500.00	100%	3/2016	15	92.22		The scope of work is 15.30 Kms. Out of which F= 15.30 Kms, P=6.00 Kms completed. There is price escalation due to time gap between project formulation and actual project implementation with slight change in scope of work. Reason for delay due to insurgemcu, dofficult terrain, short working seasong and non-availability of willing contractors. Completion Certificate with photographs and State's share release so as to release the balance fund and close the project during the c.f.y
						2nd 31-03-2006	270.00	07-01-2014	270.00	100%					
						3rd 05-2014	300.00	25-11-2014	300.00	100%					
						4th 17-12-2014	230.00	28-05-2015	230.00	100%					
						5th 07-2016	30.00	31-05-2017	30.00	100%					
			1488.00	1389.20	98.80		1330.00		1330.00	100.00%			92.22	93.34%	
36	ISTT Jirania	12-09-2005/ 19-01-2016	1495.00/ 2479.00	2231.10	247.90	1st 18-06-2005	180.00	02-03-2007	172.00	96%	12/2016	6	131.11		60% of the project was completed. The revision of the project is due to delay in land acquisition and the time lag between preparation of DPR and the execution of work. Total length of the boundary wall is also increased from 1278 m to 1340 m due to site condition and due to high filling of the area and increase in area of hard-stand/paved segment which lead to the increase in cost.
						2nd 26-03-2007	500.00	18-02-2010	508.00	102%					
						3rd 15-03-2010	500.00	15-09-2012	500.00	100%					
						4th 17-08-2015	120.00	28-03-2016	120.00	100%					
						5th 10-05-2016	100.00	21-02-2017	100.00	100%					
						6th 23-02-2017	400.00								
			2479.00	2231.10	247.90		1800.00		1400.00	77.78%			131.11	52.89%	

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37	Bishalgarh-Boxanagar-Sonamura-Borpathari-Belonia	29-07-2010/ 23-01-2017	19597.00/ 23341.00	21006.90	2334.10	1st 29-07-2010	3000.00	27-04-2011	3000.00	100%	3/2014/ 6/2017	0	1933.32		The scope of work is 83.00 Kms alongwith 7 Nos. Bridges. Out of which F= 83.00 Kms, P= 73.00 Km and Br= 6 (100%) completed and 1 nos. in progress, <u>Formal Approval for Revised Cost Estimate conveyed by Ministry on 30.12.2016. Revised schedule date of completion June, 2017.</u>
						2nd 09-06-2011	3900.00	28-04-2012	3900.00	100%					
						3rd 04-06-2012	3000.00	18-05-2013	3000.00	100%					
						4th 26-07-2013	3000.00	04-03-2014	3000.00	100%					
						5th 16-06-2014	2000.00	25-11-2014	2000.00	100%					
						6th 17-12-2014	1500.00	21-02-2014	1500.00	100%					
						7th 28-04-2015	1000.00	30-07-2015	1000.00	100%					
						8th 24-09-2015	150.00	26-02-2016	150.00	100%					
						9th 29-03-2017	3000.00								
			23341.00	21006.90	2334.10		20550.00		17550.00	85.40%			1933.32	82.83%	
38	Study on Air Connectivity in NER	12-10-2012	108.23	108.23		1st 12-10-2012	79.00	0.00	0.00			0	0.00		
			108.23	108.23	0.00		79.00		0.00	0.00%			0.00	0.00%	
39	Providing Air Connectivity in NER	28-11-2014	12412.00	12412.00	0.00	1st 28-11-2014	1012.00		1012.00			0	100% Grant		
						2nd 03-06-2015	2486.00		2486.00						
						3rd 21-08-2015	287.00		287.00						
						4th 13-04-2016	640.00		640.00						
						5th 02-06-2016	2845.00		2845.00						
						6th 26-07-2016	881.93		881.93						
						7th 27-09-2016	676.41		676.41						
						8th 02-12-2016	665.67		665.67						
						9th 21-02-2017	790.99		790.99						
						10th 20-04-2017	981.74		981.74						
			12412.00	12412.00	0.00		11266.74		11266.74	100.00%			0.00	0.00%	

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40	Mahadev-Tolloi-Pfutsero	18-08-2004/ 30-10-2013	7412.00/ 9802.00	9802.00	0.00	1st 24-03-2004	355.00	10-03-2005	327.18	72%	3/2016	15	100% Grant		The scope of work is 78.00 Kms. Out of which F=72.54 Kms and P= 64.06 Kms completed. The revision of cost is due to change in scopes as per ground conditions/ requiremnts. The original DPR was prepared based on DGBR SSR 1998 with appropriate cost index. The SSR was revised in 2004, the revised DPR is prepared based partly on SSR 2004 with cost index and partly based on SSR 2009. The reason for delay is due to Adverse security scenario in the State of Manipur. Frequent Bands and threats to labours, non-availability of sufficient constructional materials in the area. Work has remained suspended on the road from 1.04.2010 to March, 2012 due to the proposal of handing over the road to State PWD in 'as is where is basis' as per directions issued by Sectt, BRDB vide their letter No. BRDB/04/702/2007/Works dated 24.11.2009 and NEC Sectt vide letter No. NEC/T/BRDB/89/Vol-XV dated 11.12.2009.
						2nd 10-11-2004	100.00								
						3rd 24-06-2005	300.00	28-08-2005	346.27	100%					
						4th 13-07-2006	800.00		1029.62	94%					
						5th 26-03-2007	300.00								
						6th 03-07-2007	400.00		1100.00	100%					
						7th 12-11-2007	700.00								
						8th 09-05-2008	1000.00	29-06-2009	1760.00	100%					
						9th 03-11-2008	260.00								
						10th 17-03-2009	500.00								
						11th 07-08-2009	1500.00	14-07-2010	1500.00	100%					
						12th 13-07-2010	500.00		500.00	100%					
						13th 29-08-2012	500.00	17-09-2013	450.50	90%					
						14th 30-10-2013	500.00	24-05-2014	354.16	70.83%					
						15th 05-06-2014	700.00	15-04-2015	700.00	100%					
						16th 03-06-2015	1000.00	09-05-2016	1000.00	100%					
						17th 23-05-2016	300.00	25-11-2016	232.82	78%					
			9802.00	9802.00	0.00		9715.00		9300.55	95.73%			0.00	0.00%	
41	Re-carpeting of Mahadev-Tolloi-Pfutsero Road	05-01-2017	1283.00	1283.00	0.00	1st 01-2017	200.00	17-05-2017	200.00	100%	3/2019	0			Scope of work 44.25 Kms (0.00 to 32.25 Km and 66.00 to 78.00 Km)
			1283.00	1283.00	0.00		200.00		200.00	100.00%			0.00	0.00%	

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42	Construction of Tezu Airport in Lohit District	10-02-2010	7900.00	7900.00	0.00	1st 29-03-2010	1169.00	05-09-2013	1169.00	100%	12/2015/7/2017	18	100% Grant		Boundary wall = 100% Runway, Apron & taxi tract = 100% Main terminal Building 17% The RCE memo sent to MOCA, NITI Aayog & DoNER for comments on 19.11.2014. No response has yet been received
						2nd 26-03-2011	900.00	30-04-2014	900.00	100%					
						3rd 26-05-2014	2000.00	30-12-2015	2000.00	100%					
						4th 8-02-2016	1179.40	21-07-2016	1179.00	100%					
						5th 25-07-2016	1500.00	14-03-2017	1280.95						
			7900.00	7900.00	0.00		6748.40		6528.95	96.75%			0.00	0.00%	
43	Safety and Security infrastructure at Barapani Airport	20-02-2013	2845.00	1707.00	1138.00	1st 21-02-2013	500.00	14-03-2017	500.00	100%	3/2015	27	178.00		Boundary wall = 83% completed. ATC Tower = 5% completed. Delay due to land
						2nd 20-03-2017	500.00								
			2845.00	1707.00	1138.00		1000.00		500.00	50.00%			178.00	15.64%	
44	Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport	20-02-2013	5634.00	3380.40	2253.60	1st 21-02-2013	1000.00	14-03-2017	1000.00	100%	3/2016	15	263.00		Runway Work = 24% completed.
						2nd 20-03-2017	1169.59								
			5634.00	3380.40	2253.60		2169.59		1000.00	46.09%			263.00	11.67%	
45	Construction of hangar, associated apron and link taxiway works at Imphal Airport	12-01-2016	3590.00	2154.00	1436.00	1st 12-01-2016	300.00		0.00		3/2018	0	0.00		Pending UC awaited.
			3590.00	2154.00	1436.00		300.00		0.00	0.00%			0.00	0.00%	
46	Construction of hangar, associated apron and link taxiway works at Dibrugarh Airport	09-02-2016	2085.00	1251.00	834.00	1st 09-02-2016	500.00		0.00		3/2018	0	0.00		Pending UC awaited.
			2085.00	1251.00	834.00		500.00		0.00	0.00%			0.00	0.00%	

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47	Authorization of funds to Ministry of RT&H towards Upgradation/rehabilitation of four interstate roads for implementation by NHIDCL	Transfer from Ministry of DoNER 7-09-2016	45000.00	45000.0	90000.0	1st 18-02-2016	7500.00					0			The ongoing works of the following 4 roads from the North East Road Sector Development Schemes to the Ministry of Road Transport & Highways, Government of India towards upgradation/ rehabilitation of five interstate roads by the National Highway Infrastructure Development Corporation Ltd. (NHIDCL). As NHIDCL expressed their inability to take up any new project under the scheme. These projects will be implemented by BBJ, a CPSU under Ministry of Heavy Industries Govt. of India an MoU was signed on 9.05.2017.
						2nd 30-09-2016	15000.00								
						3rd 21-06-2017	6000.00								
			45000.00	45000.00	90000.00		28500.00		0.00	0.00%			0.00	0.00%	
	TOTAL-T&C		335251.78	305305.3	119946.5		222657.50		171592.88	77.07%			14125.43	11.78%	

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	MEDICAL & HEALTH														
1	Accident & Trauma Centre at Along	28-03-2007	147.11	132.40	14.71	28-03-2007	24.56	31-03-2010	24.56		31-03-2010	87	0.00		1) Awaited UC : Rs. 10.40 lakhs (State share) 2) The State Govt. has been asked vide our letter dated 16/05/2017 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works as well as to intimate us on the action taken regarding closure of the project as per the decision taken to close all projects which are delayed for 5 years and above in the Review Meeting of the NE State Govts. held on 23/02/2017 . 3) NEC's bal liability : 38.84 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						03-06-2010	69.00	22-10-2013	69.00		31-03-2015				
			147.11	132.40	14.71		93.56		93.56	100%			0.00	0.00%	

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2	Establishment of Bio Medical Waste Management Plant in District Hospitals (6 nos.)	06-08-2009	450.00	405.00	45.00	06-08-2009	90.00	24-12-2010	90.00		31-03-2011	75	43.00		1) Awaited UC: NEC - Rs. 65.00 L & State - Rs. 2.00 L 2) The State Govt. has been asked vide our letter dated 16/05/2017 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works as well as to intimate us on the action taken regarding closure of the project as per the decision taken to close all projects which are delayed for 5 years and above in the Review Meeting of the NE State Govts. held on 23/02/2017 . 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						31-01-2011	150.00	28-07-2011	150.00		31-03-2015				
						26-08-2011	100.00	15-09-2014	100.00						
						05-10-2015	65.00	0	0.00						
			450.00	405.00	45.00		405.00		340.00	83.95%			43.00	95.56%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
3	Up-gradation of Mengio (Shakiang) PHC to 50 bedded Hospital, Papumpare District. (Revised)	(O) 18-12-2009 (R) 21-07-2016	(O) 494.00 (R) 835.00	751.50	83.50	18-12-2009	30.00	28-06-2010	30.00		31-03-2012 21-07-2018	61	0.00		1) The cost of the project has been revised to an amount of Rs. 835.00 lakh. 2)) Awaited UC : NEC - Rs. 122.76 L & State - Rs. 13.64 L. 3) Reason for revision of cost : Due to change in structural design and cost escalation of materials like Cement, Steel, CGI Sheet, Bricks, etc. 4) NEC's bal. liability : Rs. 124.14 lakh
			835.00	751.50	83.50		567.36		444.60	78.36%			0.00	0.00%	
4	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin Kurung Kumey District	01-02-2010	492.00	442.80	49.20	01-02-2010	45.00	19-10-2010	45.00		31-03-2012	63	45.00		1) The State Govt. has been asked vide our letter dated 16/05/2017 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works as well as to intimate us on the action taken regarding closure of the project as per the decision taken to close all projects which are delayed for 5 years and above in the Review Meeting of the NE State Govts. held on 23/02/2017.
						17-02-2011	155.00	14-03-2012	155.00		31-03-2015				2) NEC's bal liability : 42.80 L.
						07-11-2012	200.00	24-10-2014	200.00						3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			492.00	442.80	49.20		400.00		400.00	100.00%			45.00	91.46%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
5	Construction of 50 bedded Hospital at Pistana, Lower Subansiri District	(O) 16-03-2011 (R) 22-05-2017	488.85 (O)	435.37	48.37	16-03-2011	130.00	26-07-2013	130.00		31-03-2013	51	48.90		1) The project has been revised vide Administrative Approval order dated 22/05/2017 and NEC has released the final installment fund of Rs. 83.41 Lakh.
			483.74 (R)			11-09-2013	221.96	02-09-2014	221.96						
						22-05-2017	83.41	0	0						
			483.74	435.37	48.37		435.37		351.96	100.00%			48.90	100%	
6	Establishment of 30 bedded hospital at Pareng, Sagalee Admn. Circle, Papumpare District	21-06-2011	490.66	441.59	49.07	21-06-2011	130.00	21-06-2012	130.00		31-03-2014	39	49.10		1) Awaited UC : Rs. 150.00 L (NEC share). 2) NEC has released the 3rd installment on 02/06/2017. 2) NEC's bal liability : Rs. 61.59 L. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time
						21-05-2012	150.00	0	0.00						
						02-06-2017	100.00	0	0						
			490.66	441.59	49.07		380.00		130.00	34.21%			49.10	50.95%	
7	Development of Health Information and Hospital Management System in Papumpare Distrit.	19-12-2012	497.79	448.01	49.78	19-12-2012	180.00	17-01-2014	180.00		31-12-2015	18	0.00		1) UC for Rs. 40.00 lakh (State) is awaited. 2) The clarification on the observation raised by the Secretary, DoNER has been furnished on 15/02/2016 that the commission period should be atleast 5 years from the date of commencement of the project. 3) The latest reminder letter was issued on 13/02/2017.
						28-11-2014	180.00	15-11-2015	180.00						
			497.79	448.01	49.78		360.00		360.00	100.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
8	Construction of Hiya Primary Health Centre under ADC Hq Nyapin, AP	08-03-2016	365.25	328.725	36.53	08-03-2016	131.49	0	0.00		08-09-2018	0			1) Awaited UC : State-Rs. 14.61 lakh. 2) The State Govt. has been requested for submission of UC for State's share and other requisite documents vide our letter dated 25/05/2017
			365.25	328.73	36.53		131.49		0.00	0.00%			0.00	0.00%	
9	Infrastructure Development of Sagalee CHC, Papumpare District, AP	08-03-2016	437.00	393.30	43.70	08-03-2016	157.32	0	0.00		08-03-2018	0	0		1) Awaited UC : NEC-Rs. 157.32 lakh & State- Rs. 17.48 lakh. 2) The State Govt. has been requested for submission of UC and other requisite documents vide our letter dated 13/02/2017.
			437.00	393.30	43.70		157.32		0.00	0.00%			0.00	0.00%	
10	Construction of Infrastructure Development at PHC at Dadam, CO HQ in Tirap, Arunachal Pradesh	20-07-2016	348.00	313.20	34.80	20-07-2016	125.28	0	0.00		20-07-2017	0	0		1) Awaited UC : NEC-Rs. 125.28 lakh & State- Rs. 13.92 lakh. 2) The State Govt. has been requested for submission of UC and other requisite documents vide our letter dated 13/02/2017.
			348.00	313.20	34.80		125.28		0.00	0.00%			0.00	0.00%	
11	Infrastructure of CHC Infrastructure at Seijosa in East Kameng District , Arunachal Pradesh	18-04-2017	930.79	837.71	93.08	18-04-2017	100.00	0	0.00		18-04-2019	0	0.00		New Project
			930.79	837.71	93.08		100.00		0.00	0.00		0	0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
12	Regional Dental College, Guwahati	16-03-2005	1310.94	1179.85	131.09	Capital : 16-03-2005	90.00	26-05-2010	370.20		31-03-2012	63	14.95		1) Awaited UC : NEC - Rs. 23The State Govt. has been asked vide our letter dated 05/05/2017 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works as well as to intimate us on the action taken regarding closure of the project as per the decision taken to close all projects which are delayed for 5 years and above in the Review Meeting of the NE State Govts. held on 23/02/2017 . 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						28-03-2007	80.00				31-03-2015				
						13-09-2007	62.58				0.00				
						18-03-2008	76.84				0.00				
						23-11-2009	83.84				0.00				
						Sub-Total	393.26		370.20	94.14%					
						Revenue : 16-03-2005	135.00	20-11-2009	325.00		0.00				
						23-06-2008	90.00				0.00				
						25-01-2011	100.00				0.00				
						Sub Total	325.00		325.00	100.00%					
			1310.94	1179.85	131.09		718.26		695.20	96.79%			14.95	11.40%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
13	Regional College of Nursing, Guwahati	16-03-2005	573.14	515.83	57.31	Capital 16-03-2005	99.00	03-08-2010	373.93		31-03-2010	87	15.00		1) Awaited UC : NEC - Rs. 37.06 L & State - Rs. 42.31 L . 2) The State Govt. has been asked vide our letter dated 05/05/2017 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works, Completion Report as well as to intimate us on the action taken regarding closure of the project as per the decision taken to close all projects which are delayed for 5 years and above in the Review Meeting of the NE State Govts. held on 23/02/2017 . 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						03-09-2007	135.00				30-09-2014				
						17-03-2008	90.00				0.00				
						12-11-2009	69.58				0.00				
						Sub Total	393.58			95.01%					
						Revenue 16-03-2005	36.00	04-08-2008	39.94		0.00				
						02-06-2008	86.25	10-08-2011	79.90		0.00				
						Sub Total	122.25		119.84	98.03%	0.00				
							515.83		493.77	95.72%			15.00	26.17%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
14	Support for Development of additional facilities in three Medical Colleges of Assam														
(a)	Gauhati Medical College, Guwahati	09-09-2005	1235.35	1111.82	123.54	Capital 17-03-2003	27.71	0	0.00	0	31-03-2010	87	24.03		1) Awaited UC : NEC - Rs. 75.92 L & State - Rs. 99.82 L. 2) The State Govt. has been asked vide our letter dated 05/05/2017 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works as well as to intimate us on the action taken regarding closure of the project as per the decision taken to close all projects which are delayed for 5 years and above in the Review Meeting of the NE State Govts. held on 23/02/2017 . 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						24-04-2003	29.70	0	0.00		31-03-2015				
						27-08-2003	70.53	0	0.00	0					
						13-02-2004	10.79	0	0.00	0					
						31-03-2004	1.20	0	0.00	0					
						23-03-2004	14.78	0	0.00	0					
						09-09-2005	315.00	0	0.00	0					
						28-03-2007	225.00	30-09-2009	694.71	0					
						Sub Total	694.71		694.71	100.00%					
						Revenue 04-03-2003	178.66	0	0.00	0					
						21-06-2004	57.60	0	0.00	0					
						19-03-2009	183.77	05-10-2012	344.11	0.00					
						Sub Total	420.03		344.11	81.93%					
			1235.35	1111.82	123.54		1114.74		1038.82	93.19%			24.03	19.45%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
(b)	Assam Medical College, Dibrugarh	15-03-2005	822.97	740.67	82.30	Capital 15-03-2005	90.00	0	0		31-03-2012	63	12.47		1) Awaited UC : NEC - Rs. 3.53 L & State - Rs. 42.66. 2) The State Govt. has been asked vide our letter dated 05/05/2017 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works as well as to intimate us on the action taken regarding closure of the project as per the decision taken to close all projects which are delayed for 5 years and above in the Review Meeting of the NE State Govts. held on 23/02/2017 . 3) NEC's bal liability : Rs. 244.63 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						03-11-2008	100.00	0	0.00		31-03-2015				
						07-09-2009	80.78	03-11-2012	270.78		0.00				
						Sub Total	270.78		270.78	100.00%					
						Revenue: 15-03-2005	165.15	03-11-2012	221.73		0.00				
						23-02-2011	60.11	0	0.00		0.00				
						Sub Total	225.26		221.73	98.43%					
							496.04		492.51	99.29%					
			822.97	740.67	82.30								12.47	15.15%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
(c)	Silchar Medical College, Silchar	09-09-2005	1397.09	1257.38	139.71	Capital : 23-03-2004	45.00	03-11-2012	589.57		31-03-2010	87	50.62		1) Awaited UC : NEC - Rs. 74.67 L & State - Rs. 87.76 (State share). 2)The State Govt. has been asked vide our letter dated 05/05/2017 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works, Completion Report as well as to intimate us on the action taken regarding closure of the project as per the decision taken to close all projects which are delayed for 5 years and above in the Review Meeting of the NE State Govts. held on 23/02/2017 . 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						08-09-2004	180.00		0.00		31-03-2015				
						09-09-2005	180.00		0.00		0.00				
						16-10-2009	119.22		0.00		0.00				
						08-02-2011	90.39		0.00		0.00				
						Sub Total	614.61		589.57	95.93%					
						Revenue : 24-10-2002	230.57	04-10-2006	230.57						
						09-09-2005	137.70	24-02-2009	137.62						
						24-03-2009	225.00	18-08-2010	224.96						
						08-02-2011	49.50	0	0.00						
			1397.09	1257.38	139.71	Sub Total	642.77		593.15	92.28%			50.62	36.23%	
							1257.38		1182.72	94.06%					

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
15	Establishment of a Burn Care Unit by Burn Care Foundation, Guwahati	26-02-2009	300.00	270.00	30.00	26-02-2009	90.00	03-08-2010	90.00		31-03-2012	63	29.79		1) Awaited UC : NEC - Rs. 80.00 L & State - Rs. 0.21 (State share). 2) A letter was issued on 12/05/2017 to the State Govt. for taking necessary action on various issues. Reply is awaited. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						31-01-2011	100.00	10-08-2011	100.00		31-03-2015				
						05-01-2012	80.00	0	0.00						
			300.00	270.00	30.00		270.00		190.00	70.37%			29.79	99.30%	
16	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	31-11-2009	400.00	360.00	40.00	31-11-2009	40.00	13-09-2012	40.00		31-12-2011	66	0.00		1) Awaited UC : NEC - Rs. 150.00 L & State - Rs. 26.66 (State share). 2) A letter was issued on 08/05/2017 to the State Govt. for taking necessary action on various issues. Reply is awaited. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						19-10-2012	200.00	14-10-2014	50.00						
			400.00	360.00	40.00		240.00		90.00	37.50%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
17	Up-gradation of Academic Facilities at Down Town College of Allied Health Sciences, Panikheri (near Guwahati).	20-03-2010	460.00	414.00	46.00	20-03-2010	100.58	10-08-2011	100.00		31-03-2013	51	22.29		1) Awaited UC : NEC - Rs. 100.58 L & State - Rs. 11.10 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 13/02/2017 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works. And also vide our letter dated 25/11/2016 requested for submission of clarification on the Inspection report & MoA of the project in original. 3) NEC's bal liability : Rs. 113.42 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						05-09-2011	100.00	13-09-2012	100.00						
						08-03-2013	100.00	0	0.00						
			460.00	414.00	46.00		300.58		200.00	66.54%			22.29	48.46%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
18	Up-gradation of Civil Hospital, Sonari, Sibasagar District (Revised)	11-01-2011	417.31	375.58	41.73	03-01-2005	135.00	15-12-2008	135.00		31-03-2012	63	20.65		1) Awaited UC : NEC - Rs. 53.44 L & State - Rs. 12.18 (State share). 2) The State Govt. has been asked vide our letter dated 05/05/2017 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works as well as to intimate us on the action taken regarding closure of the project as per the decision taken to close all projects which are delayed for 5 years and above in the Review Meeting of the NE State Govts. held on 23/02/2017 . 3) NEC's bal liability : Rs. 80.17 L. 4) Reason for delay, cost & time overrun : Due to non-receipt of relevant documents from the State Govt. from time to time. 5) Reason for revised cost : For construction of a few more quarters for Doctors, Nurses and essential staff to run the hospital.
						22-07-2005	106.97	20-12-2008	106.97		31-12-2014				
						11-01-2011	53.44	0	0.00						
			417.31	375.58	41.73		295.41		241.97	81.91%			20.65	49.48%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
19	Construction of Vertical Extension of 1st Floor (Part), 2nd & 3rd Floors of MDS building at Regional Dental College, Guwahati.	09-03-2012	461.82	415.64	46.18	09-03-2012	130.00	01-08-2015	130.00		31-03-2015	27	32.42		1) Awaited UC : NEC - Rs. 26.23 L 2) The State Govt. is yet to submit remaining UC for NEC's share & Latest Physical & Financial Report which has been requested vide our latest reminder letter dated 13/02/2017 3) NEC's bal liability : Rs. 123.82 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						16-03-2015	161.82	04-01-2016	135.59						
			461.82	415.64	46.18		291.82		265.59	91.01%			32.42	70.20%	
20	Up-gradation of Physical Infrastructure of Orthopedics Department at Gauhati Medical College, Guwahati	26-11-2012	1493.77	1344.39	149.38	26-11-2012	400.00	12-06-2017	396.51		30-11-2015	19	0.00		1) Awaited UC : NEC - Rs. 3.93 L & State - Rs. 44.44 (State share). 2) The State Govt. has been asked vide our latest reminder letter dated 13/02/2017 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works 3) NEC's bal liability : Rs. 944.39 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			1493.77	1344.39	149.38		400.00		396.51	99.13%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
21	Establishment of Blood Bank by Shija Health Care & Research Institute, Langol, Imphal	22-03-2010	343.89	309.50	34.39	22-03-2010	50.00	16-09-2010	50.00		31-03-2013	51	32.96		1) Awaited UC : Rs. 12.89 L (NEC) & Rs. 1.43 L (State) 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						22-11-2010	110.00	09-05-2011	110.00						
						08-06-2011	100.00	21-04-2012	100.00						
						13-09-2012	36.61	16-03-2015	36.59						
						06-09-2016	12.89	0	0.00						
			343.89	309.50	34.39		309.50		296.59	95.83%			32.96	95.84%	
22	Upgradation of Govt. GNM School to College of Nursing, Lamphelpat, Imphal	22-03-2010	452.56	407.30	45.26	22-03-2010	86.00	29-12-2011	86.00		31-03-2012	63	42.89		1) The State Govt. has been asked vide our letter dated 19/05/2017 to intimate us on the action taken regarding closure of the project as per the decision taken to close all projects which are delayed for 5 years and above in the Review Meeting of the NE State Govts. held on 23/02/2017 .. 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time. 3) NEC's bal. liability : Rs. 21.30 L
						14-03-2012	125.00	23-05-2013	125.00		31-12-2014				
						10-07-2013	175.00	25-11-2014	175.00						
			452.56	407.30	45.26		386.00		386.00	100.00%			42.89	94.77%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
23	Support to J.N. Hospital, Imphal (Private Paying Ward) (REVISED)	28-02-2011	496.06	446.45	49.61	16-07-2004	135.00	16-12-2005	135.00		31-03-2012	63	45.59		1) Awaited UC for Rs. 4.02 L (State's share) 2)The State Govt. has been asked vide our letter dated 15/05/2017 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works as well as to intimate us on the action taken regarding closure of the project as per the decision taken to close all projects which are delayed for 5 years and above in the Review Meeting of the NE State Govts. held on 23/02/2017 . 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time & for the construction of 39 bedded Private Paying Ward.
						06-03-2006	90.00	29-12-2006	90.00						
						28-03-2007	135.00	04-01-2008	135.00						
						28-01-2008	15.29	30-08-2008	15.29						
						28-02-2011	35.00	02-04-2012	35.00						
						15-12-2015	36.16	21-02-2017	36.16						
			496.06	446.45	49.61		446.45		446.45	100.00%			45.59	91.90%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
24	Support for Procurement of Advanced Medical Devices and Equipment at Christian Hospital, Imphal	16-03-2011	277.46	249.71	27.75	16-03-2011	90.00	25-09-2012	90.00		31-03-2013	51	23.89		1) Awaited UC : Nil. 2) The NEC is awaiting the requisite documents like latest Physical & Financial report, Photographs, Unique ID number on NITI Aayog Portal and other information. 3) NEC's bal. liability - Rs. 34.71 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						07-11-2012	125.00	21-02-2017	125.00						
			277.46	249.71	27.75		215.00		215.00	100.00%			23.89	86.10%	
25	Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur	27-02-2012	370.92	333.83	37.09	27-02-2012	120.00	07-11-2013	120.00		31-04-2015	27	13.33		1) NEC's bal.liability - Rs. 93.83 L. 2) NEC has released the 2nd installment on 27/02/2017. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						27-02-2017	120.00	0	0.00						
			370.92	333.83	37.09		240.00		120.00	50.00%			13.33	35.94%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
26	Strengthening of Dental Care in District Hospitals and CHCs in Manipur	12-11-2012	485.66	437.09	48.57	12-11-2012	175.00	22-05-2015	174.53		30-11-2014	31	13.86		1) Awaited UC : Rs. 236.35 (NEC) & Rs. 31.79 (State) 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 13/02/2017. Reply is still awaited. 3) NEC's bal. liability -Rs. 26.21 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						18-11-2015	235.88	0	0.00						
			485.66	437.09	48.57		410.88		174.53	42.48%			13.86	28.54%	
27	Proposal for setting up of Emergency and Trauma Care unit at Jivan Hospital, Kakching, Thoubal Dist., Manipur	20-12-2013	467.13	420.42	46.71	20-12-2013	252.00	12-02-2015	252.00		31-12-2016	6	28.00		1) Awaited UC : NEC- Rs. 145.26 L & State- Rs. 16.14 L. 2) NEC's bal liability : Rs. 23.16 L
						01-02-2017	145.26	0	0.00						
			467.13	420.42	46.71		397.26		252.00	63.43%			28.00	59.94%	
28	Up-gradation of Regional Children's Heart Surgical Unit at Sky Hospital & Research Centre Pvt. Ltd., Imphal West, Manipur	11-04-2017	800.00	720.00	80.00	11-04-2017	288.00	0.00	0.00	0.00%	11-04-2019	0	0.00		New Project
			800.00	720.00	80.00		288.00		0.00	0.00%			0.00	0.00%	
29	Construction of Nursing School with Hostel at Phungre, Ukhrul as an Extension of Leishiphung Christian Hospital, Ukhrul, Manipur	11-04-2017	1102.00	991.80	110.20	11-04-2017	125.00	0	0.00		11-04-2020	0	0.00		New Project
			1102.00	991.80	110.20		125.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
30	Establishment of 6 bedded ICUs each at Civil Hospital, Tura and Ganesh Das Hospital, Shillong	2009-10 15-01-2010	477.03	429.33	47.70	15-01-2010	100.00	22-02-2011	98.97		31-03-2012	63	45.00		1) Awaited UC : Nil. 2) The State Govt. has been asked vide our letter dated 19/05/2017 for submission of Latest Physical & Financial Report & Photographs of progress of works as well as to intimate us on the action taken regarding closure of the project as per the decision taken to close all projects which are delayed for 5 years and above in the Review Meeting of the NE State Govts. held on 23/02/2017. 3) NEC's bal. liability - Rs. 24.33 L.
						04-03-2011	100.00	14-09-2011	98.43		31-12-2014				
						23-09-2011	125.00	01-02-2013	126.25						
						08-03-2013	80.00	07-11-2013	81.35						
			477.03	429.33	47.70		405.00		405.00	100.00%			45.00	94.33%	
31	Upgradation of Equipment infrastructure for establishment of Dialiasis Unit, Endoscopy Unit, Major OT upgradation & 10 bedded Casualty & Emergency Ward at Civil Hospital, Shillong	2010-11 31-01-2011	498.40	448.56	49.84	31-01-2011	145.00	02-06-2012	145.00		31-03-2014	39	0.00		1) Awaited UC : NEC - Rs.55.98 L & State - Rs. 47.22L. 2) The State Govt. is yet to submit the UC & Photographs of progress of works as requested vide our latest reminder letter dated 13/02/2017. Reply is awaited 3) NEC's bal. liability - Rs. 23.56 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						01-03-2012	150.00	25-02-2013	150.00		31-03-2015				
						25-03-2013	130.00	16-09-2016	74.02						
			498.40	448.56	49.84		425.00		369.02	86.83%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
32	Up-gradation of Laboratory and Diagnostic facilities and setting up of Orthopedic Operation Theatre at Civil Hospital, Tura	2011-12 01-03-2012	494.91	445.42	49.49	01-03-2012	150.00	22-07-2016	150.00		31-03-2014	39	16.61		1) Awaited UC : 0.05 L (State) 2) The State Govt. is yet to furnish the clarification on the observations as raised in our latest reminder letter dated. 15/03/2017 3) NEC's bal. liability -Rs. 295.42 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			494.91	445.42	49.49		150.00		150.00	100.00%			16.61	33.68%	
33	Up-gradation of Equipment Infrastructure and Development of District Hospitals, Meghalaya	2012-13 16-11-2012	949.67	854.70	94.97	16-11-2012	300.00	22-12-2015	213.26		30-11-2015	19	0.00		1)Awaited UC : NEC - Rs. 3.37 L & State - Rs. 33.33 L (State share). 2) The State Govt. is yet to submit the remaining UC & Photographs of progress of works as requested vide our latest reminder letter dated 13/02/2017. 3)NEC's bal. liability - Rs. 554.70 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
								09-08-2016	74.70						
								20-04-2017	8.67						
			949.67	854.70	94.97		300.00		296.63	95.99%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
34	Improvement and Up-gradation of SAN-KER, Shillong, Meghalaya	2016-17 20-07-2016	325.00	292.50	32.50	20-07-2016	117.00	0	0.00		20-07-2018	0	0.00		1) Awaited UC : NEC- Rs. 117.00 L & State- Rs. 13.00 L. 2) The State Govt. has been asked vide our latest letter dated 13/02/2017 for submission of MoA in original
			325.00	292.50	32.50		117.00		0.00	0.00%			0.00	0.00%	
35	Strengthening of Cardiology Department at Civil Hopspital, Aizawl	2012-13 26-11-2012	499.00	449.10	49.90	26-11-2012	150.00	07-02-2013	150.00		30-11-2015	19	47.21		1) The last & final installment was released on 24-04-2017. 2) The State Govt. has been asked vide our letter dated 09/02/2017 to furnish the remaining information on the observations of the Inspection Report. The reply is awaited. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						12-08-2013	200.00	01-04-2014	200.00						
						23-03-2015	75.00	19-05-2016	75.00						
						24-04-2017	24.10	0	0.00						
			499.00	449.10	49.90		449.10		425.00	94.63%			47.21	94.61%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
36	Strengthening of Dental Departments at Civil Hospital, Aizawl and District Hospitals in Mizoram	2013-14 12-02-2014	443.76	399.38	44.38	12-02-2014	160.00	20-10-2015	160.00		29-02-2017	4	17.78		1) Awaited UC : Rs.160.00 L (NEC) & Rs. 17.76 L (State). 2) The State Govt. has been asked to submit the UC and other relevant documents vide our letter dated 09/02/2017. Reply is awaited. 3) NEC's bal. liability -Rs. 79.38 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						23-11-2015	160.00	0	0.00						
			443.76	399.38	44.38		320.00		160.00	50.00%			17.78	40.07%	
37	Establishment of State Medical Library at Civil Hospital, Aizawl	2013-14 12-02-2014	361.18	325.06	36.12	12-02-2014	130.00	19-05-2016	130.00		29-02-2017	4	14.44		1) Awaited UC : NEC- Rs. 130.00 L & State - Rs. 14.44 L. 2) The State Govt. has been asked to submit the UC and other relevant documents vide our letter dated 09/02/2017 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						16-08-2016	130.00	0	0.00						
			361.18	325.06	36.12		260.00		130.00	50.00%			14.44	39.98%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
38	Bio-Medical Waste Management Incinerators System for District Hospital, Lawngtlai, Champhai, Mamit & Serchhip in Mizoram	2016-17 20-07-2016	468.00	421.20	46.80	20-07-2016	168.48	0	0.00		20-11-2016	8	0.00		1) Awaited UC: NEC- Rs. 168.48 L & State- Rs. 18.72 L. 2) The State Govt. has been asked to submit the UC and other relevant documents vide our letter dated 09/02/2017 2) NEC's Bal. Liability : Rs. 252.72 L
			468.00	421.20	46.80		168.48		0.00	0.00%			0.00	0.00%	
39	Purchase of CT Scan Machine at Civil Hospital, Lunglei, Mizoram	2016-17 20-07-2016	228.00	205.20	22.80	20-07-2016	164.16	0	0.00		05-01-2017	5	0.00		1) Awaited UC: NEC- Rs. 164.16 L & State- Rs. 18.24 L. 2) The State Govt. has been asked to submit the UC and other relevant documents vide our letter dated 09/02/2017. 2) NEC's Bal. Liability : Rs. 41.04 L
			228.00	205.20	22.80		164.16		0.00	0.00%			0.00	0.00%	
40	Up-gradation of Naga Hospital, Kohima for OPD, Casualty and Diagnostic Centre Complex.	14-10-2009	456.80	411.12	45.68	14-10-2009	90.00	28-02-2011	90.00		31-03-2012	63	18.33		1) NEC has released the 3rd installment on 27/02/2017. 2) Awaited UC : NEC- Rs. 146.12L & State - Rs. 16.23 L. 3) NEC's bal. liability: Rs. 100.00 lakh.
						08-06-2011	75.00	20-05-2016	75.00		31-03-2016				
						27-02-2017	146.12	0	0.00						
			456.80	411.12	45.68		311.12		165.00	53.03%			18.33	40.13%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
41	Up-gradation of Zion Hospital, Dimapur for Casualty & Physio-Therapy Block and Paediatric Nursing Unit	16-10-2009	453.82	408.44	45.38	16-10-2009	90.00	17-03-2010	90.00		31-03-2012	63	35.00		1)Awaited UC : NEC- Rs. 93.44 L & State - Rs. 10.38 L 2)The State Govt. has been asked vide our letter dated 23/05/2017 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works, Completion Report as well as to intimate us on the action taken regarding closure of the project as per the decision taken to close all projects which are delayed for 5 years and above in the Review Meeting of the NE State Govts. held on 23/02/2017 .. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						22-06-2010	75.00	02-02-2011	75.00						
						23-02-2011	150.00	22-06-2011	150.00						
						26-08-2011	93.44	0	0.00						
			453.82	408.44	45.38		408.44		315.00	77.12%			35.00	77.12%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
42	Modernization of Bethel Medical Centre, Kohima	26-02-2009	375.00	337.50	37.50	26-02-2009	50.00	20-10-2009	50.00		31-03-2012	63	38.04		The Govt. of Nagaland has submitted the Completion Certificate. However, the State Govt has been requested to intimate us the action taken to constitute a Monitoring Committee for ensuring the healthcare services to be provided to the economically weaker sections of the society vide our latest reminder letter dated 13/02/2017. 3) Reason for delay/ time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						07-01-2010	50.00	09-08-2010	50.00						
						23-02-2011	75.00	25-11-2011	75.00						
						14-03-2012	100.00	10-01-2013	100.00						
						20-12-2013	62.50	07-05-2015	62.50						
			375.00	337.50	37.50		337.50		337.50	100.00%			38.04	101%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
43	Establishment of 50 bedded Hospital at Mon, Mon District	18-12-2009	465.57	419.01	46.56	18-12-2009	30.00	13-07-2010	30.00		31-03-2012	63	18.88		1) The State Govt. has been asked vide our letter dated 23/05/2017 to intimate us on the action taken regarding closure of the project as per the decision taken to close all projects which are delayed for 5 years and above in the Review Meeting of the NE State Govts. held on 23/02/2017. 2) NEC's bal. liability - Rs. 249.01 L. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						22-11-2010	140.00	15-03-2012	140.00						
			465.57	419.01	46.56		170.00		170.00	100.00%			18.88	40.55%	
44	Nursing School at Naga Hospital, Kohima	20-03-2010	226.40	203.76	22.64	20-03-2010	50.00	11-02-2011	50.00		31-03-2013	51	11.10		1) NEC has released the last & final installment on 27/02/2017. 2) Awaited UC : NEC- Rs. 103.76 L & State - Rs. 14.54 L.
						30-05-2011	50.00	20-05-2016	50.00		31-03-2016				
						27-02-2017	103.76	0	0.00						
			226.40	203.76	22.64		203.76		100.00	49.08%			11.10	49.03%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
45	Establishment of 5 bedded ICU, HDU, Dialysis Unit & Major OT Up-gradation of Woodland Nursing Home, Mokokchung, Mokokchung Dist.	16-03-2011	253.00	227.70	25.30	16-03-2011	90.00	27-06-2011	90.00		31-03-2014	39	20.00		1) Awaited UC : NEC- Rs. 37.70 L & State - Rs. 5.30 L. 2) The State Govt. has been asked vide our latest reminder letter dated 13/02/2017 for submission of UC, Latest Physical & Financial Report, Photographs of progress of works & furnishing of information on the observations raised by Secretary, NEC during his visit to Nagaland. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						26-07-2011	100.00	25-07-2012	100.00						
						20-12-2013	37.70	0	0.00						
			253.00	227.70	25.30		227.70		190.00	83.44%			20.00	79.05%	
46	Up-Gradation of Equipment infrastructure at Oking Hospital & Research & Clinic, Kohima	21-06-2011	437.11	393.40	43.71	21-06-2011	120.00	19-10-2011	120.00		31-03-2014	39	43.71		1) The State Govt. has been asked for submission of Latest Physical & Financial Report, Photographs of progress of works & Completion Certificate vide our latest reminder letter dated 13/02/2017 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						07-02-2012	200.00	04-06-2012	200.00						
						20-12-2013	73.40	29-10-2014	73.40						
			437.11	393.40	43.71		393.40		393.40	100.00%			43.71	100%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
47	Up-gradation of Infrastructure of Impur Christian Hospital, Impur, Mokokchung Dist.	07-08-2012	484.58	436.12	48.46	07-08-2012	175.00	23-09-2013	175.00		31-03-2015	27	38.58		1)Awaited UC : State - Rs. 0.30 L. 2)The State Govt. is yet to submit Photographs of progress of works and furnishing of information on the observations raised by Secretary, NEC during his visit to Nagaland which has been requested vide our latest reminder letter dated 13/02/2017 3) NEC's bal. liability - Rs. 86.12 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			484.58	436.12	48.46	28-11-2014	175.00	26-03-2016	175.00				38.58	79.62%	
			484.58	436.12	48.46		350.00		350.00	100.00%			38.58	79.62%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
48	Up-gradation of Equipment Infrastructure at Aine Nursing Home and Diagnositic Center, Jalukie, Peren District, Nagaland	12-11-2012	490.88	441.79	49.09	12-11-2012	175.00	22-04-2015	175.00		30-11-2015	19	0.00		1) UC : for Rs. 19.44 L (State) is awaited. 2)The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our latest reminder letter dated 13/02/2017 3) NEC's bal. liability-Rs. 266.79 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			490.88	441.79	49.09		175.00		175.00	100.00%			0.00	0.00%	
49	Setting up of North East Regional Multi-disciplinary Paramedical Institute, Dimapur, Nagaland	26-02-2014	4981.31	4483.18	498.13	26-02-2014	500.00	11-12-2014	500.00		28-02-2018	0	0.00		1) Awaited UC : State - Rs. 222.22 L. 2) The State Govt. has been requested vide our letter dated 21/04/2017 for submission of UC for Rs. 222.22 L as State's share. 3)NEC's bal. liability : Rs.2483.18 L.
						18-12-2014	1500.00	18-03-2017	1500.00						
			4981.31	4483.18	498.13		2000.00		2000.00	100.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
50	Procurement of MRI Machine in the Faith Hospital at Dimapur, Nagaland	22-02-2016	540.80	486.72	54.08	22-02-2016	389.38	16-11-2016	389.38		22-08-2017	0	43.26		1) The release of 2nd & last installment would be done soon. 2) The State Govt. was requested vide our letter dated 10/04/2017 to submit the requisite documents. Response is awaited. 3) NEC's bal. liability : Rs. 97.34 lakh
			540.80	486.72	54.08		389.38		389.38	100.00%			43.26	79.99%	
51	Construction of X-Ray Block, Kitchen and Garage cum Seminar Room in selected PHCs	28-02-2007	284.79	256.31	28.48	28-02-2007	180.00	23-04-2008	180.00		31-03-2011	75	25.56		1) Awaited UC : State - Rs. 2.92 L 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report and Completion Certificate vide our letter dated 13/02/2017. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						30-05-2011	50.00	02-11-2011	50.00						
						09-10-2013	26.31	21-02-2017	26.31						
			284.79	256.31	28.48		256.31		256.31	100.00%			25.56	89.75%	
52	Strengthening of Radiology Departments at Manhan CHC Singtam CHC and Namchi CHC, Sikkim	26-11-2012	950.25	855.25	95.03	26-11-2012	280.00	21-01-2016	280.00		30-11-2015	19	55.57		1) Awaited UC: NEC- Rs. 253.71 L & State- Rs. 28.18 L 2) NEC's bal. liability - Rs. 83.36 L. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						16-02-2015	238.18	22-01-2016	237.25						
						27-02-2017	253.71	0	0.00						
			950.25	855.25	95.03		771.89		517.25	67.01%			55.57	58.48%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
53	Construction of T.B. Hospitals each at Mangan, North District and Gyalshing, West District, Sikkim	26-11-2012	427.02	384.32	42.70	26-11-2012	150.00	21-01-2016	82.32		30-11-2015	19	0.00		1) Awaited UC : NEC: Rs. 29.41 L & State - Rs. 16.67 L. 2) The State Govt. has been asked vide our latest reminder letter dated 13/02/2017 for submission of the remaining UC.
								21-02-2017	38.27						4) NEC's bal.liability - Rs. 234.32 L. 5) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
			427.02	384.32	42.70		150.00		120.59	80.39%			0.00	0.00%	
54	Procurement of Dental Chairs, Equipments and Dental Lab. Facilities at STNM Hospital, Gangtok Hospitals and PHCs in Sikkim.	09-10-2013	297.46	267.71	29.75	09-10-2013	160.63	21-01-2016	160.63		31-10-2015	20	17.85		1) Awaited UC: NEC- Rs. 107.08 L & State- Rs. 11.90 L. 2) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						07-11-2016	107.08	0	0.00						
			297.46	267.71	29.75		267.71		160.63	60.00%			17.85	60.01%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
55	Accident & Trauma Centre at Agartala	2006-2007 11-05-2006	160.81	144.73	16.08	05-11-2006	63.73	08-02-2008	63.73		31-03-2010 31-12-2014	87	15.70		1) Awaited UC: Rs. 0.38 L (State). 2) The State Govt. has been asked vide our letter dated 22/05/2017 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works as well as to intimate us on the action taken regarding closure of the project as per the decision taken to close all projects which are delayed for 5 years and above in the Review Meeting of the NE State Govts. held on 23/02/2017 .. 3) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						14-06-2010	81.00	31-05-2014	81.00						
			160.81	144.73	16.08		144.73		144.73	100.00%			15.70	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
56	Accident & Trauma Centre at Kulai	2006-2007 11-05-2006	160.81	144.73	16.08	05-11-2006	63.73	08-02-2008	63.73		31-03-2010 31-03-2015	87	13.59		1) Awaited UC : NEC- Rs. 0.14 L & State- Rs. 0.16 L. 2) The State Govt. has been asked vide our letter dated 22/05/2017 for submission of UC, Latest Physical & Financial Report & Photographs of progress of works as well as to intimate us on the action taken regarding closure of the project as per the decision taken to close all projects which are delayed for 5 years and above in the Review Meeting of the NE State Govts. held on 23/02/2017. 3) NEC's bal. liability : Rs. 21.00 L. 4) Reason for delay, cost & time overrun : Due to non-submission of requisite documents by the State Govt. from time to time.
						06-02-2011	60.00	31-05-2014	53.08						
								04-05-2017	6.78						
			160.81	144.73	16.08		123.73		123.59	94.41%			13.59	57.77%	
57	Dr. B. Borooah Cancer Institute, Guwahati	2012-13	7763.63	2703.84		25-03-2013	886.53	23-05-2013	886.53		2017	0	0.00		1) Awaited UC: Nil 2) The RPP-IV has been extended for 1(one) year as per the decision taken by the Board of Directors of Dr BBICI, Guwahati meeting held on 25.01.2017.
						05-03-2014	50.00	19-05-2014	50.00						
						28-11-2014	477.50	05-05-2015	477.50						
						21-08-2015	477.50	03-06-2016	477.50						
						26-07-2016	812.31	04-05-2017	812.31						
			7763.63	2703.84	0.00		2703.84		2703.84	69.96%			0.00	0.00%	
TOTAL-MEDICAL & HEALTH			43100.40	34507.0	3533.67		24016.78		19845.65	82.63%			1144.95	32.40%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
	HRD&E (EDU&SOCIAL)														
1	Construction of residential accommodation and staff quarters of I.T.I. Miao.	11-10-2006	86.58	77.92	8.66	11-10-2006	40.50	24-03-2008	40.50		11-10-2008	103	7.05		Reminder letter issued on 02.11.2016 to the State Govt. to submit UC for the balance amount of Rs. 0.45 lakh (State's share) and to indicate whether the project has been completed and whether the balance amount of fund is still required.
						25-03-2008	27.00	15-05-2009	27.00						
			86.58	77.92	8.66		67.50		67.50	100.00%			7.05	81.43%	
2	Construction of Boundary Wall for Government Higher Secondary School, Kurung Kumey District, Nyapin.	03-04-2010	200.00	180.00	20.00	03-04-2010	72.00	07-12-2010	72.00		Original 04-03-2012 Revised 12-03-2012	63	20.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs completion certificate. Reminder issued on 17th May 2017. Reply still awaited. Final UC and Completion Certificate awaited.
						15-03-2011	72.00	18-11-2011	72.00						
						26-03-2013	36.00	0	0.00						
			200.00	180.00	20.00		180.00		144.00	80.00%			20.00	100%	
3	Infrastructure Development of Leel Middle School Sangram, Arunachal Pradesh.	03-12-2010	396.78	357.10	39.68	03-12-2010	143.00	02-02-2011	143.00		(Original) 12-03-2012 (Revised) 31-03-2014	63	27.30		Final installment released. UC & Completion Certificate awaited.
						30-05-2011	130.00	26-12-2011	130.00						
						22-02-2017	84.10	0	0.00						
			396.78	357.10	39.68		357.10		273.00	76.45%			27.30	68.80%	
4	Construction of Boys' and Girls' Hostel for Higher Secondary School at Dirang, Arunachal Pradesh	30-09-2010	460.00	414.00	46.00	30-09-2010	140.00	19-08-2011	140.00		(Original) 30-09-2013 (Revised) 31-03-2014	45	36.00		Final installment recently released.
						16-09-2011	140.00	06-08-2012	140.00						
						28-08-2012	80.00	21-03-2016	80.00						
						03-05-2017	54.00	0	0.00						
			460.00	414.00	46.00		414.00		360.00	77.78%			36.00	78.26%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
5	Construction of Girls' Hostel and Const. of 6 (six) nos Teachers' quarters (2 nos type-iv) and 10 nos type III) at Borduria, Tirap District, Arunachal Pradesh.	25-03-2011	432.00	388.80	43.20	25-03-2011	100.00	21-02-2014	100.00		(Original) 31-03-2014 (Revised) March, 2015	39	0.00		Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs. Reminder letter issued on 02.06.2016, 07.02.2017 and 17th May 2017. Reply still awaited.
						28-11-2014	200.00	0	0.00						
			432.00	388.80	43.20		300.00		100.00	33.33%			0.00	0.00%	
6	Construction of Boys' and Girls' Hostel-cum-Boundary Wall and Water Supply at SSA ME School at Dipu Gongo-II, Upper Subansiri District, Arunachal Pradesh.	16-09-2011	240.00	216.00	24.00	16-09-2011	80.00	30-03-2012	80.00		(Original) 30-03-2013 (Revised) 16-09-2014	48	17.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs completion certificate. Reminder issued on 17th May 2017. Reply still awaited.
						17-07-2012	90.00	03-11-2013	90.00						
						02-03-2015	46.00	0	0.00						
			240.00	216.00	24.00		216.00		170.00	78.70%			17.00	70.83%	
7	Infrastructure Development of Government Secondary School and ME School under Tali Circle, Kurung Kumey District, Arunachal Pradesh.	16-09-2011	404.00	363.60	40.40	16-09-2011	140.00	08-01-2012	140.00		(Original) 16-09-2012 (Revised) 31-03-2014	57	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. Reminder letter issued on 17th May 2017. Reply still awaited.
						31-08-2012	151.00	0	0.00						
			404.00	363.60	40.40		291.00		140.00	48.11%			0.00	0.00%	
8	Infrastructure development of Vivekananda Kendriya Vidyalaya, Kuporijo, Arunachal Pradesh.	12-04-2012	503.00	452.70	50.30	12-04-2012	160.00	29-02-2016	160.00		04-12-2013	42	0.00		UC and latest QPR awaited Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. Reply still awaited.
						17-03-2016	160.00	0	0.00						
			503.00	452.70	50.30		320.00		160.00	50.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
9	Infrastructure development of school building for 20 (twenty) seated Boys' and Girls' Hostel and boundary wall under Basar Circle for Nyodu ME school, Sago ME school, Bam secondary school, GHSS Tirbin, Deke Degom, Raki Doke & Daring Secondary School School (Phase-I).	11-08-2013	495.00	445.50	49.50	11-08-2013	178.00	23-12-2014	178.00		11-08-2015	19	35.60		Letter issued on 18th May 2017 for submission of UC both NEC and State mathcing Share and Completion report. Reply is awaited.
						23-07-2015	178.00	03-10-2016	178.00						
						22-02-2017	89.50	0	0.00						
			495.00	445.50	49.50		445.50		356.00	79.91%			35.60	71.92%	
10	Infrastructure Development of Govt. Secondary school at Parsi Parlo under Parsi Parlo Circle in Kurung Kumey District, Arunachal Pradesh.	18-05-2015	474.24	426.82	47.42	18-05-2015	170.73	0	0.00		18-05-2018	0	0.00		Letter issued on 02.06.2016 for submission of UC both NEC and State Share. Reminder letter issued on 07.02.2017 and 17th May 2017. Reply still awaited.
			474.24	426.82	47.42		170.73		0.00	0.00%			0.00	0.00%	
11	Infrastructure Development of ITI at Yupia, Papum Pare District, Arunachal Pradesh.	18-05-2015	156.16	140.54	15.62	18-05-2015	56.22	0	0.00		18-05-2017	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. Reminder issued on 17th May 2017. Reply still awaited.
			156.16	140.54	15.62		56.22		0.00	0.00%			0.00	0.00%	
12	Construction of Double Storied School Building at Sagalee (Govt. Higher Secondary School), Arunachal Pradesh.	17-09-2015	1048.15	943.34	104.82	17-09-2015	377.33	17-03-2017	377.33		17-09-2018	0	38.00		2nd installment recently released.
						29-06-2017	377.00	0	0.00						
			1048.15	943.34	104.82		754.33		377.33	50.02%			38.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
13	Infrastructure Development of Model School at Paying Circle Hq, Upper Subansari District, Arunachal Pradesh.	17-03-2016	415.00	373.50	41.50	17-03-2016	150.00	0	0.00		17-03-2018	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. Reminder letter issued on 17th May 2017. Reply still awaited.
			415.00	373.50	41.50		150.00		0.00	0.00%			0.00	0.00%	
14	Infrastructure development of Girl Schoool at Katang under Tirap District, Arunachal Pradesh	02-05-2017	388.00	349.20	38.80	02-05-2017	70.00	0	0.00		02-05-2019	0	0.00		New Project.
			388.00	349.20	38.80		70.00		0.00	0.00%			0.00	0.00%	
15	Infrastructure Development of ME School, Longding Arunachal Pradesh	02-05-2017	385.11	346.59	38.52	02-05-2017	69.00	0	0.00		02-05-2019	0	0.00		New Project.
			385.11	346.59	38.52		69.00		0.00	0.00%			0.00	0.00%	
16	Construction of R.C.C. two storied Boys' Hostel for Diphu Government College at Diphu, Assam.	16-09-2011	253.00	227.70	25.30	16-09-2011	101.00	28-10-2013	101.00		(Original) 16-09-2013 (Revised) 15-09-2014	43	20.22		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs completion certificate. Reply still awaited.
						22-11-2013	81.00	22-09-2014	81.00						
						29-05-2015	45.70	0	0.00						
			253.00	227.70	25.30		227.70		182.00	79.93%			20.22	79.92%	
17	Construction of R.C.C. (G+2) building for Seminar Hall, Computer Centre and facilities for car parking at Darrang College, Tezpur, Assam.	21-11-2012	229.55	206.60	22.96	21-11-2012	82.64	26-04-2016	82.64		21-11-2015	17	0.00		2nd installment recently released.
						22-02-2017	39.60	0	0.00						
			229.55	206.60	22.96		122.24		82.64	67.60%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
18	Infrastructure Development of Bagnibar Nilamoni Phukan Higher Secondary School, Dibrugarh, Victoria Girl's Higher Secondary School and A.R.T. High School at Margherita, Assam.	18-02-2013	400.00	360.00	40.00	18-02-2013	120.00	26-04-2016	120.00		18-08-2014	31	0.00		2nd installment recently released.
						22-02-2017	119.42	0	0.00						
			400.00	360.00	40.00		239.42		120.00	50.12%			0.00	0.00%	
19	Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar, Assam.	03-05-2014	294.33	264.90	29.43	03-05-2014	106.00	0	0.00		06-05-2016	10	0.00		Letter issued on 21.02.2017 for submission UC (both NEC and State Share), latest QPR, duly countersigned by the Secretary State Planning Department.
						30-03-2016	35.00	0	0.00						
			294.33	264.90	29.43		141.00		0.00	0.00%			0.00	0.00%	
20	Construction of Home for Cancer affected children by Deepshikha, Guwahati.	03-03-2014	389.68	350.71	38.97	03-03-2014	140.28	22-03-2016	140.28		03-03-2016	13	0.00		Letter issued on 21.02.2017 for submission UC (both NEC and State Share), latest QPR, duly countersigned by the Secretary State Planning Department.
						22-03-2016	180.00	0	0.00						
			389.68	350.71	38.97		320.28		140.28	43.80%			0.00	0.00%	
21	Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari, Assam.	18-12-2014	205.00	184.50	20.50	18-12-2014	73.80	28-04-2017	73.80		18-12-2016	4	0.00		Letter issued on 18.05.2015 for submission of : (i) UC (NEC and State) (ii) QPR. Reminder sent on 03.07.2015 and 07.02.2017. Reply still awaited.
						22-05-2017	73.80	0	0.00						
			205.00	184.50	20.50		147.60		73.80	0.00%			0.00	0.00%	


Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
22	Construction of Chandranath Sarmah Higher Secondary School at Bihaguri Sonitpur District, Assam.	03-05-2015	318.30	286.47	31.83	03-05-2015	62.24	0	0.00		03-05-2017	1	0.00		Letter issued on 18.05.2015 for submission of : (i) UC (NEC and State) (ii) QPR. Reminder sent on 03.07.2015 and 07.02.2017. Reply still awaited
			318.30	286.47	31.83		62.24		0.00	0.00%			0.00	0.00%	
23	Construction/ Remodelling of RCC building including Development of Library, Vocational Centre etc. of Madhav Dev Higher Secondary School at Tulsimukh, Nagaon	27-06-2016	318.88	286.99	31.89	27-06-2016	115.00	0	0.00		27-06-2018	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. ☐
			318.88	286.99	31.89		115.00		0.00	0.00%			0.00	0.00%	
24	Construction of Science Lab (G+2) Block of United College Chandel, Manipur.	16-09-2011	472.00	424.80	47.20	16-09-2011 25-02-2014 14-08-2015	140.00 200.00 84.80	17-02-2014 07-07-2015 0	140.00 200.00 0.00		(Original) 16-09-2013 (Revised) 31-03-2015	30	34.00		3rd and final installment released. Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs completion certificate. ☐
			472.00	424.80	47.20		424.80		340.00	80.04%			34.00	72.03%	
25	Construction of Boys' Hostel, Girls' Hostel and Compound fencing of the R.K. Sanatombi Devi Vidyalaya Jiribam Bapupara, Imphal East Manipur.	19-09-2011	322.00	289.80	32.20	19-09-2011	90.00	08-02-2013	90.00		(Original) 31-03-2014 (Revised) 31-12-2015	36	0.00		Letter issued on 22nd June, 2015 for the State Govt. to indicate in the MoA whether the Institute is willing to lease out the land where the building is to be constructed to the State Govt. for a minimum period of 50 years. Latest reminder letter issued on 07.11.2016. MoA copy still awaited.
			322.00	289.80	32.20		90.00		90.00	100.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
26	Construction of Science Lab(G+2) Block of Thoubal College, Thoubal Manipur.	Original 25-03-2011 Revised 25-03-2014	Original 425.19 Revised 471.17	424.05	47.12	25-03-2011	127.00	07-08-2013	127.00		(Original) 25-03-2013 (Revised) 31-12-2015	48	30.70		Letter issued on 05.05.2016 for submission UC (both NEC and State Share), QPR, photographs completion certificate. Reminder letter issued on 07.02.2017 Reply still awaited.
						08-06-2013	180.00	28-07-2014	180.00						
						14-08-2015	117.05	0	0.00						
			471.17	424.05	47.12		424.05		307.00	72.40%			30.70	65.16%	
27	Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools, Manipur.	03-01-2013	411.68	370.51	41.17	03-01-2013	148.00	0	0.00		01-03-2016	14	0.00		Letter issued on 12th June, 2015 for submission of: (i) QPR (ii) UC for the 1st installment of Rs. 148.00 lakhs (iii) For the project to be implemented by 31.12.2015 failing which the fund will be directed to other projects. Latest reminder letter issued on 03.07.2015. Letter issued on 02.06.2016 for providing the details list of schools provided items. Reminder letter issued on 09.09.2016 and 07.02.2017.
			411.68	370.51	41.17		148.00		0.00	0.00%			0.00	0.00%	
28	Construction of Boys' and Girls' Hostel at Karong Village, Senapati District, Manipur.	03-01-2013	494.23	444.81	49.42	03-01-2013	160.00	06-05-2014	160.00		01-03-2016	14	49.42		Recently released the final installment.
						19-05-2015	180.00	17-01-2017	180.00						
						22-02-2017	104.81	0	0.00						
			494.23	444.81	49.42		444.81		340.00	76.44%			49.42	99.99%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
29	Construction of Tribal Hostel (Boys & Girls) at Chingmeirong, Imphal.	03-05-2014	687.23	618.51	68.72	03-05-2014	247.00	0	0.00	0.00%	Original 05-03-2015 Revised 31-03-2016	26	0.00	0.00%	More then two years now,we have not received any progress report. Letter sent on 09.09.2016 for submission of UC (both NEC & State's Share) and latest progress report. Reminder letter issued on 07.02.2017. Reply still awaited.
			687.23	618.51	68.72		247.00		0.00	0.00%			0.00	0.00%	
30	Construction of Boys' & Girls' Hostel at Mayorumtang (GreenLand), Ukhrul district, Manipur.	28-11-2014	527.89	475.10	52.79	28-11-2014	190.00	21-09-2016	190.00		28-11-2016	5	0.00		Recently relased the 2nd installment
						06-03-2017	178.72	0	0.00						
			527.89	475.10	52.79		368.72		190.00	51.53%			0.00	0.00%	
31	Construction of Girl's Hostel at Raja Dumbra High School Campus, Imphal East, Manipur	27-04-2016	661.89	595.70	66.19	27-04-2016	238.00	0	0.00		27-04-2018	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. ☐
			661.89	595.70	66.19		238.00		0.00	0.00%			0.00	0.00%	
32	Construction of Auditorium and Compound Wall of Sainik School, Imphal Manipur	05-04-2016	688.41	619.57	68.84	25-04-2016	247.82	0	0.00		25-04-2018	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), OPR, photographs. ☐
			688.41	619.57	68.84		247.82		0.00	0.00%			0.00	0.00%	
33	Strengthening and Restructuring of College of Teacher of Education (PGT), Shillong.	03-05-2014	288.85	259.97	28.89	03-05-2014	104.00	18-04-2017	104.00		03-05-2016	14	0.00		Letter issued on 5th February, 2015, for submission of: (i) MoA (ii) UC (iii) QPR. Reminder letters issued on 18.05.2015 and 03.07.2015 & 07.02.2017
			288.85	259.97	28.89		104.00		104.00	100.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
34	Vocational Infrastructure Development for Belfonte Communtiy College at Shillong, East Khasi Hills, Umdohlun Village, South West Khasi Hills District, Meghalaya.	28-01-2016	366.85	330.17	36.69	28-01-2016	146.74	11-05-2017	146.74		28-01-2019	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. ☐
						22-05-2017	128.00	0	0.00						
			366.85	330.165	36.69		274.74		146.74	53.41%			0.00	0.00%	
35	Construction of G+4 building for Skill Development at Ramakrishna Mission Vivekananda Cultural Centre, Shillong	17-03-2016	378.00	340.20	37.80	17-03-2016	136.00	20-12-2016	136.00		17-03-2018	0	15.10		Recently released the 2nd installment.
						22-02-2017	136.00	0	0.00						
			378.00	340.20	37.80		272.00		136.00	50.00%			15.10	39.95%	
36	Upgradation and Expansion of Govt Khawpuia Memorial Higher Secondary School Dawrpui Vengthar, Mizoram.	23-04-2012	300.00	270.00	30.00	23-04-2012	100.00	11-11-2013	100.00		(Original) 23-04-2014 (Revised) 30-06-2015	35	28.89		UC received. Awaiting Completion Report.
						21-11-2013	100.00	25-05-2015	100.00						
						06-10-2015	60.00	17-06-2016	60.00						
						22-02-2017	10.00	22-06-2017	10.00						
			300.00	270.00	30.00		270.00		270.00	100.00%			28.89	96.30%	
37	Upgradation of Protective Home at Maumual, Aizawl District, Mizoram.	28-11-2014	275.72	248.15	27.57	28-11-2014	99.26	12-02-2015	99.26		28-11-2016	5	16.11		Recently released final installment.
						14-12-2015	100.00	03-10-2017	100.00						
						22-03-2016	45.00	03-10-2017	45.00						
						20-03-2017	3.89	0	0.00						
			275.72	248.15	27.57		248.15		244.26	98.43%			16.11	58.43%	
38	Community Hall at Chandmary West, Aizawl Mizoram	17-03-2016 (Original)	457.00 (Original)	427.75	47.53	17-03-2016	164.00	23-06-2017	164.00		17-03-2018	0	0.00		UC received.
		26-04-2016 (Revised)	475.28 (Revised)												
			475.28	427.75	47.53		164.00		164.00	100.00%			0.00	0.00%	
39	Community complex at Edentharr, Mizoram	17-03-2016 (Original)	463.00 (Original)	433.36	48.16	17-03-2016	166.68	0	0.00		17-03-2018	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs completion certificate. ☐
		26-04-2016 (Revised)	481.52 (Revised)												
			481.52	433.36	48.16		166.68		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
40	Construction of Comprehensive Spastic Children Care Complex at Zemabawk, Aizawl Mizoram	21-07-2016	774.17	696.75	77.42	21-07-2016	60.00	0	0.00		21-07-2018	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs completion certificate. ☑
			774.17	696.75	77.42		60.00		0.00	0.00%			0.00	0.00%	
41	Construction of Observation Home / Special Home Complex at Pukpui Mizoram	21-03-2017	422.72	380.45	42.27	21-03-2017	30.43	0	0.00		21-03-2019	0	0.00		New Project
			422.72	380.45	42.27		30.43		0.00	0.00%			0.00	0.00%	
42	Construction of School Infrastructure for J.N. Aier Residential School at Yajang Mokukchung, Nagaland.	21-01-2013	619.00	557.10	61.90	21-01-2013	180.00	29-02-2016	180.00		(Original) 21-01-2014 (Revised) Sept 2014	38	20.00		UC received.
						01-03-2017	180.00	24-06-2017	180.00						
			619.00	557.10	61.90		360.00		360.00	100.00%			20.00	32.31%	
43	Construction of Govt. High School Auditorium/Multi-Utility Hall at Longsa, Nagaland.	13-06-2014	326.17	293.55	32.62	13-06-2014	117.42	29-02-2016	117.42		13-06-2016	10	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs
						30-05-2016	117.00	24-06-2017	117.00						
			326.17	293.55	32.62		234.42		234.42	100.00%			0.00	0.00%	
44	Infrastructure Development at Mayangnokcha Govt. Higher Secondary School, Mokokchung, Nagaland.	13-06-2014	744.29	669.86	74.43	13-06-2014	267.94	29-02-2016	267.94		13-06-2016	10	51.99		UC received
						16-03-2016	200.00	24-06-2017	200.00						
			744.29	669.86	74.43		467.94		467.94	57.26%			51.99	69.85%	
45	Construction of School, Science & Computer Building for the Children's Christian School, Mission Road, Kohima.	22-04-2016	348.99	314.09	34.90	22-04-2016	125.63	24-06-2017	125.63		22-04-2018	0	0.00		UC received.
			348.99	314.09	34.90		125.63		125.63	100.00%			0.00	0.00%	

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46	Construction of 13 nos. of School Buildings in various locations of Sikkim	25-06-2010	486.00	437.40	48.60	25-06-2010	194.40	31-05-2011	194.40		(Original) 25-06-2011 (Revised) 31-08-2015	70	45.68		Final installment released and awaiting UC and completion certificate. Letter issued on 09.09.2016 for submission UC of the remaining amount of NEC's release. Reminder letter issued on 27.06.2017
						13-06-2011	150.00	19-06-2013	150.00						
						30-12-2013	93.00	19-02-2015	34.83						
			486.00	437.40	48.60		437.40		379.23	86.70%			45.68	93.99%	
47	Providing double seater desks and benches to various schools in Sikkim.	28-11-2014	266.95	240.26	26.70	28-11-2014	96.10	17-05-2016	96.10		28-11-2015	17	10.68		Final installment recently released.
						06-08-2016	100.00	17-02-2017	100.00						
						02-05-2017	44.16	0	0.00						
			266.95	240.26	26.70		240.26		196.10	81.62%			10.68	40.01%	
48	Construction of Old Age Home at Lower Kamrang, Kitchu Dumra, South Sikkim	22-03-2016	587.00	528.30	58.70	22-07-2016	240.00	0	0.00		22-03-2018	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs completion certificate. 
			587.00	528.30	58.70		240.00		0.00	0.00%			0.00	0.00%	
49	Construction of Destitute Home (Child Care Institute) at Begha Dentam, West Sikkim	22-03-2017	384.80	346.32	38.48	22-02-2017	139.00	0	0.00		22-03-2018	0	0.00		New projects.
			384.80	346.32	38.48		139.00		0.00	0.00%			0.00	0.00%	
50	Infrastructure Development at Tharpu Senior Secondary School, West Sikkim	27-06-2016	409.50	368.55	40.95	22-02-2017	74.00	0	0.00		22-03-2018	0	0.00		New project.
			409.50	368.55	40.95		74.00		0.00	0.00%			0.00	0.00%	
51	Construction of Science Block at Kamrang Govt. Degree College at Namchi, South Sikkim"	27-06-2016	1054.65	949.19	105.47	22-02-2017	189.00	0	0.00		27-06-2019	0	0.00		New project.
			1054.65	949.19	105.47		189.00		0.00	0.00%			0.00	0.00%	

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52	Construction of Boundary Wall of Boys Hostel (RIPSAT), Agartala.	30-01-2006	8.00	7.20	0.80	30-01-2006	5.40	09-03-2013	5.40		30-01-2007	123	0.60		UC and completion certificate awaited. Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs completion certificate. ☐
						10-09-2015	1.20	0	0.00						
			8.00	7.20	0.80		6.60		5.40	81.82%			0.60	75.00%	
53	Development of Science Education in Colleges under Higher Education in Tripura	26-11-2012	488.00	439.20	48.80	26-11-2012	160.00	30-06-2014	144.13	90.08%	05-07-1905	36	17.78	36.43%	Recently released.
						22-02-2017	160.00	0	0.00						
			488.00	439.20	48.80		320.00		144.13	45.04%			17.78	36.43%	
54	Construction of 50 type III residential Quarters for Hostel superintendent in ST & SC Hostels, Tripura. (In the following Districts- Khowai, Sepoyjala, West Tripura, Unakoti, Dhalai, Gomati and South Tripura)	26-03-2013	821.84	739.66	82.18	26-03-2013	189.00	0	0.00		26-03-2015	25	21.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs.
			821.84	739.66	82.18		189.00		0.00	0.00%			21.00	25.55%	
55	Construction of RCC boys and girls hostel with boundary wall at Govt. Higher Secondary School, Anini AP	25-04-2016	372.83	372.83	0.00	25-04-2016	149.00	0	0.00		25-04-2017	3	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. ☐
			372.83	372.83	0.00		149.00		0.00	0.00%			0.00	0.00%	
56	Infrastructure Development of B.K. Mission School, Midphu Doimukh Papum Pare District, Arunachal Pradesh	21-07-2016	263.14	263.14	0.00	21-07-2016	105.00	24-01-2017	149.00		21-07-2017	0	0.00		Recently released the 2nd installment
						22-02-2017	105.00	0	0.00						
			263.14	263.14	0.00		210.00		149.00	70.95%			0.00	0.00%	
57	Infrastructure Development of Omeo Kumar Das Institute of Social Chage and Development, Guwahati	13-05-2016 18-10-2016 (Revised)	1236.00 1133.00 (Revised)	1236.00 1133.00 (Revised)	0.00	13-05-2016	494.00	0	0.00		13-05-2018	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. ☐
			1133.00	1133.00	0.00		494.00		0.00	0.00%			0.00	0.00%	

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58	Construction of Hostel Block of Institute of Co-operative Management, Guwahati, Assam	20-07-2016	1300.00	1300.00	0.00	20-07-2016	520.00	0	0.00	0.00%	20-07-2018	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. ☐
			1300.00	1300.00	0.00		520.00		0.00	0.00%			0.00	0%	
59	Construction of Hostel for Boys and Girls at Rengkai, Churachandpur, Manipur	30-11-2010	470.00	470.00	0.00	30-11-2010	188.00	17-10-2011	188.00		30-11-2012	51	0.00		Letter issued on 05.05.2016 for submission UC, QPR, photographs completion certificate.Reply awaited. Letter issued on 09.11.2016 for submission of detail report regarding MoU. Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs completion certificate. ☐
						20-12-2011	188.00	11-06-2012	188.00						
						19-11-2015	89.20	0	0.00						
			470.00	470.00	0.00		465.20		376.00	80.83%			0.00	0.00%	
60	Construction of Scheduled Tribe Boys & Girls Hostel at Noney, Tamenglong District.	22-03-2016	853.84	853.84	0.00	22-03-2016	226.80	0	0.00		22-03-2018	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. ☐
			853.84	853.84	0.00		226.80		0.00	0.00%			0.00	0.00%	
61	Construction of ST Boys & Girls Hostel Auditorium etc. at Chandel District.	25-04-2016	966.70	966.70	0.00	25-04-2016	386.00	23-01-2017	386.00		25-04-2018	0	0.00		Recently released
						22-02-2017	386.00	0	0.00						
			966.70	966.70	0.00		772.00		386.00	50.00%			0.00	0.00%	
62	Construction of Multipurpose cultural cum Indoor Hall for the Youth in the Hill area of Manipur at Purul, Senapati Dist, Manipur	26-04-2016	597.64	597.64	0.00	26-04-2016	239.00	0	0.00		25-04-2018	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. ☐
			597.64	597.64	0.00		239.00		0.00	0.00%			0.00	0.00%	

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63	Construction of Boys & Girls Hostel at St. Anthony's School, Muirei, Ukhrul Dist. Manipur.	26-04-2016	706.00	706.00	0.00	26-04-2016	194.00	23-03-2017	194.00		25-04-2018	0	0.00		Recently Released.
						10-04-2017	350.00	0	0.00						
			706.00	706.00	0.00		544.00		194.00	35.66%			0.00	0.00%	
64	Construction of Multipurpose Cultural cum Indoor Hall for the youth in the hill area of Manipur, Longmai, Tamenglong District	13-05-2016	585.37	585.37	0.00	13-05-2016	234.00	0	0.00		13-05-2018	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. ☐
			585.37	585.37	0.00		234.00		0.00	0.00%			0.00	0.00%	
65	Construction of International Students hostel gents & ladies at Manipur University, Imphal	31-05-2016	1398.93	1398.93	0.00	31-05-2016	560.00	0	0.00		31-05-2018	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. ☐
			1398.93	1398.93	0.00		560.00		0.00	0.00%			0.00	0.00%	
66	Construction of Girls Hostel Chaoyaima H.S School at Manipur	19-07-2016	234.26	234.26	0.00	19-07-2016	94.00	0	0.00		19-07-2018	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. ☐
			234.26	234.26	0.00		94.00		0.00	0.00%			0.00	0.00%	
67	Construction of Girls Hostel Poirukhongjil H.S School at Manipur	19-07-2016	468.52	468.52	0.00	19-07-2016	187.00	0	0.00		19-07-2018	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. ☐
			468.52	468.52	0.00		187.00		0.00	0.00%			0.00	0.00%	
68	Infrastructure Development of Moreh College, Moreh Chandel District Manipur	08-05-2017	724.75	724.75	0.00	08-05-2017	145.00	0	0.00		08-05-2019	0	0.00		New Project.
			724.75	724.75	0.00		145.00		0.00	0.00%			0.00	0.00%	
69	Construction of Model Library building at Pettegrew College, Ukhrul District Manipur	08-05-2017	227.46	227.46	0.00	08-05-2017	45.00	0	0.00		08-05-2019	0	0.00		New Project.
			227.46	227.46	0.00		45.00		0.00	0.00%			0.00	0.00%	

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70	Construction of Modern Library building at Modern College, Imphal, Manipur	08-05-2017	227.63	227.63	0.00	08-05-2017	46.00	0	0.00		08-05-2019	0	0.00		New Project.
			227.63	227.63	0.00		46.00		0.00	0.00%			0.00	0.00%	
71	Infrastructure Development for Setting up of North East Career Institute at Shillong (MLCU)	29-03-2011	393.86	393.86	0.00	29-03-2011	111.40	24-10-2016	111.40		29-03-2014	36	0.00		Letter issued on 05.05.2016 for submission UC, QPR, photographs and reply awaited. Letter issued on 07.11.2016 to the State Govt. for submission of MoA
			393.86	393.86	0.00		111.40		111.40	100.00%			0.00	0.00%	
72	Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at	25-03-2011	227.13	227.13	0.00	25-03-2011	91.00	07-03-2012	91.00		25-03-2014	36	0.00		Letter issued on 05.05.2016 for submission UC, QPR, photographs and reply awaited.
			227.13	227.13	0.00		91.00		91.00	100.00%			0.00	0.00%	
73	Introduction of Interactive Digital Classroom for Development of Science and Mathematics in 24 Schools 3 classrooms each in the State of Meghalaya.	03-05-2014	455.86	455.86	0.00	03-05-2014	97.00	20-05-2015	94.97		03-05-2015	34	0.00		UC for Rs. 200.00 lakhs (2nd installment) is awaited. Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photograph. ☐
			455.86	455.86	0.00	19-06-2015	200.00	0	0.00						
			455.86	455.86	0.00		297.00		94.97	31.98%			0.00	0.00%	
74	Procurement of equipments, Furniture and Fixture etc. for the Skill Development Centre at Ramakrishna Mission, Shillong.	28-10-2016	250.00	250.00	0.00	28-10-2016	125.00	0	0.00		28-10-2018	0	0.00		New Project.
			250.00	250.00	0.00		125.00		0.00	0.00%			0.00	0.00%	
75	Construction of Nongkharai Christian Secondary School Building at Umsohpieng village, West Khasi Hills Distirct, Meghalaya	29-06-2017	409.50	409.50	0.00	29-06-2017	82.00	0	0.00		29-06-2019	0	0.00		New Project.
			409.50	409.50	0.00		82.00		0.00	0.00%			0.00	0.00%	

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76	Introduction of Interaction Digital Classroom for Development of Science and Mathematics in 20 Schools 3 classrooms each in the State of Mizoram.	03-05-2014	391.89	391.89	0.00	03-05-2014	94.48	0	0.00		05-03-2015	24	0.00		Letter issued on 20th February, 2015 for submission of : (i) UC (ii) QPR. Reminder letter issued on 03.07.2015 and 07.02.2017
			391.89	391.89	0.00	16-12-2015	200.00	0	0.00						
			391.89	391.89	0.00		294.48		0.00	0.00%			0.00	0.00%	
77	Construction of Research Scholars Hostel for Boys & Girls at Mizoram University	26-08-2016	1187.47	1187.47	0.00	26-08-2016	474.00	0	0.00		26-08-2018	0	0.00		New project Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. ☐
			1187.47	1187.47	0.00		474.00		0.00	0.00%			0.00	0.00%	
78	Construction of Community Service Centre for Welfare of Rural Community at Chumukedima, Dimapur, Nagaland.	26-03-2011	OriginalAA 471.00 Revised AA 438.00	OriginalA A 471.00 Revised AA 438.00	0.00	26-03-2011	109.00	01-11-2011	109.00		26-03-2014	36	0.00		UC, QPR and photographs awaited for the 3rd installment. Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs completion certificate. ☐
			438.00	438.00	0.00	18-09-2012	47.00	29-04-2013	47.00						
						28-01-2016	200.00	0	0.00						
			438.00	438.00	0.00		356.00		156.00	43.82%			0.00	0.00%	
79	Infrastructure Developmet for newly upgraded Govt. Hr. Sec. School in Meluri, Phek District and Medzhiphema, Dimapur District, Nagaland	21-07-2016	401.00	401.00	0.00	21-07-2016	160.00	0	0.00		21-07-2018	0	0.00		Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs. ☐
			401.00	401.00	0.00		160.00		0.00	0.00%			0.00	0.00%	
80	Construction of Multipurpose Hall at Nagaland University, Medziphema, Nagaland	20-10-2016	1150.21	1150.21	0.00	20-10-2016	99.39	0	0.00		21-07-2018	0	0.00		New project.
			1150.21	1150.21	0.00		99.39		0.00	0.00%			0.00	0.00%	
81	Educational Quality Improvement Programme (EQUIP)Pilot Project in Sikkim.	02-09-2017	96.00	96.00	0.00	27-02-2017	12.52	0	0.00		0	0	0.00		New project.
			96.00	96.00	0.00		12.52		0.00	0.00%			0.00	0.00%	

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82	Construction of Hostel Building for Working Women belonging to North Eastern States at Jasola, New Delhi .	26-03-2012	156.31	156.31	0.00	26-03-2012	15.00	11-11-2013	15.00		26-03-2013	48	0.00		Rs.29.90 lakhs was utilised. CA certificate for Rs.15.00 lakhs received. Letter issued on 29th April, 2014: (i) For the need to amend some of the clauses in the Agreement of the M/O Women & Child Development & YWCA and (ii) To indicate the amount of property tax to be paid by NEC. Letter issued on 07.02.2017 for submission UC (both NEC and State Share), QPR, photographs completion certificate. Reply is awaited.
			156.31	156.31	0.00		15.00		15.00	100.00%			0.00	0.00%	
83	Sponsoring Education for children from NE States in Assam Rifles Public School, Laitkor, Shillong, Meghalaya.	24-05-2017	204.95	204.95	0.00	24-05-2017	150.00	00-01-1900	0.00		24-05-2018	0	0.00		Recently Released.
			204.95	204.95	0.00		150.00		0.00	83.25%			0.00	0.00%	
84	Construction of Ladies hostel for the students of NE Region at Bangalore University	28-11-2014	1385.00	1385.00	0.00	28-11-2014	554.00	03-02-2017	554.00		28-05-2016	10	0.00		Recently released the 2nd installment
						03-07-2017	509.00	0	0.00						
			1385.00	1385.00	0.00		1063.00		554.00	48.43%			0.00	0.00%	
85	Construction of a hostel for the North East Students at Jawaharlal Nehru University, New Delhi	25-04-2016	2700.31	2700.31	0.00	25-04-2016	54.62	0	0.00		25-04-2019	0			2nd installment recently released.
						27-06-2017	136.50	0	0.00						
			2700.31	2700.31	0.00		191.12		0.00	0.00%			0.00	0.00%	

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86	Upgradation of Centre for North East Studies and Policy Research (CNER-PR) in Jamia Millia, New Delhi.	30-01-2017	294.00	294.00	0.00	30-01-2017	147.00	0	0.00		30-01-2019	0	0.00		New project. UC and QPR awaited
			294.00	294.00	0.00		147.00		0.00	0.00%			0.00	0.00%	
87	Digital Classrooms in 215 Schools in 4 North Eastern States of Assam, Manipur, Meghalaya and Tripura	29-06-2017	396.60	396.60	0.00	29-06-2017	198.30	0	0.00		29-06-2019	0	0.00		New project.
			396.60	396.60	0.00		198.30		0.00	0.00%			0.00	0.00%	
	TOTAL-HRD&E (EDU&SOCIAL)		44605.72	42251.9	2353.77		21281.52		9118.77	42.85%			543.12	23.07%	
	HRD&E (SPORTS)														
1	Construction of Football Stadium at Changlang in Changlang District.	30-09-2011	450.00	405.00	45.00	30-09-2010	130.00	03-01-2012	130.00		30-09-2013	45	31.00		Final installment recently released. UC and Completion Certificate awaited
						06-08-2012	180.00	22-05-2015	180.00						
						09-05-2016	95.00	0	0.00						
			450.00	405.00	45.00		405.00		310.00	77.00%			31.00	69.00%	
2	Improvement of General Ground with Gallery at Taliha under Upper Subansiri District	05-09-2011	209.77	188.79	20.98	05-09-2011	80.00	09-11-2013	80.00		Original 05-09-2013 Revised 29-03-2015	27	15.10		UC for State Share, latest QPR awaited. Reminder & photographs sent on 9.3.2017.
						11-07-2013	71.00	14-10-2015	71.00						
			209.77	188.79	20.98		151.00		151.00	100.00%			15.10	72.00%	
3	Construction of Mini Sports Stadium at Chambang under Kurung Kumey District.	16-09-2011	495.00	445.50	49.50	16-09-2011	150.00	08-08-2012	150.00		16-09-2014	33	49.00		Final installment recently released. UC awaited and Completion Certificate awaited
						31-12-2012	180.00	12-03-2013	180.00						
						05-05-2016	115.50	0	0.00						
			495.00	445.50	49.50		445.50		330.00	74.00%			49.00	99.00%	
4	Construction of Mini Sports Stadium at Yachuli and Yazali, Lower Subansiri District.	16-09-2011	485.00	436.50	48.50	16-09-2011	150.00	13-01-2014	150.00		16-09-2014	33	48.50		Final installment recently released. UC awaited
						18-03-2014	127.57	04-07-2016	127.57						
						06-06-2017	158.93	0	0.00						
			485.00	436.50	48.50		436.50		277.57	63.59%			48.50	100.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
5	Construction of Indoor Stadium at Toru, Papum Pare District.	16-09-2011	278.00	250.20	27.80	16-09-2011	111.00	16-01-2014	111.00		16-09-2014	33	27.80		Final installment recently released. UC awaited
						26-02-2014	90.00	24-02-2016	90.00						
						22-02-2017	49.20	0	0.00						
			278.00	250.20	27.80		250.20		201.00	80.00%			27.80	100.00%	
6	Financial assistance to Nurturing young Excellence in sports for conducting talent search for 8-16 years of age in various places & the Women football coaching camp at Itanagar.	21-03-2012	22.99	20.69	2.30	21-03-2012	17.00	18-03-2017	17.00		21-03-2013	50	0.00		2nd & final installment recently released. UC of NEC and State Share awaited
						22-03-2017	3.69	0	0.00						
			22.99	20.69	2.30		20.69		17.00	82.17%			0.00	0.00%	
7	Construction of Football stadium at Jairampur under Changlang District, Arunachal Pradesh	25-04-2012	494.39	444.95	49.44	25-04-2012	180.00	09-12-2013	180.00		25-04-2014	38	0.00		Final installment recently released
						26-02-2014	176.00	14-10-2014	176.00						
						16-06-2015	80.00	05-06-2017	80.00						
						28-06-2017	8.95	0	0.00						
			494.39	444.95	49.44		444.95		436.00	97.99%			0.00	0.00%	
8	Construction of Indoor Stadium at Raga under Lower Subansiri District, Arunachal Pradesh	21-11-2012	500.00	450.00	50.00	21-11-2012	180.00	24-12-2013	180.00		Original 21-11-2014 Revised 13-12-2014	30	50.00		As per QPR dated 27-05-2017, 100% of works completed. Final installment released, UC and Completion Certificate awaited
						07-02-2014	180.00	14-10-2015	180.00						
						17-01-2017	90.00	05-06-2017	90.00						
			500.00	450.00	50.00		450.00		450.00	100.00%			50.00	100.00%	
9	Construction of Mini Outdoor Stadium at Rijo Ground, Daporijo under Upper Subansiri District.	17-12-2014	358.08	322.27	35.81	17-12-2014	128.91	19-10-2016	128.91		17-06-2017	1	35.81		2nd installment recently released.
						29-06-2017	129.00	0	0.00						
			358.08	322.27	35.81		257.91		128.91	49.98%			35.81	100.00%	
10	Construction of Outdoor Stadium at Tezu, Lohit District, Arunachal Pradesh.	17-12-2014	221.15	199.04	22.12	17-12-2014	79.62	05-12-2016	79.62		17-12-2017	0	0.00		Letter sent on 28.04.2017 for submission of UC for 2nd installment of State Matching Share. Reminder sent on 16.05.2017.
			221.15	199.04	22.12		79.62		79.62	100.00%			0.00	0.00%	

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11	Construction of Outdoor Stadium at Sagalee, Papum Pare District, Arunachal Pradesh.	17-12-2014	358.67	322.80	35.87	17-12-2014	129.12	15-07-2016	129.12		17-12-2017	0	0.00		As per Inspection Report carried out on 21-03-2016, Site Development is 5% completed, RCC Rostrum is 50% completed and Gallery is 40% completed. UC (State Share) awaited
			358.67	322.80	35.87		129.12		129.12	100.00%			0.00	0.00%	
12	Construction of Outdoor Stadium and Boundary Wall at Government Higher Secondary School, Kanubari, Longding District, Arunachal Pradesh	09-02-2015	243.03	218.73	24.30	09-02-2015	73.73	0	0.00		09-02-2017	0	0.00		UC awaited. Letter sent on 27/06/17 for submission of UC (NEC & State) and other documents.
			243.03	218.73	24.30		73.73		0.00	0.00%			0.00	0.00%	
13	Construction of Outdoor Stadium at Chayangtajo in East Kameng District, Arunachal Pradesh.	15-05-2015	392.34	353.11	39.23	15-05-2015	141.24	05-06-2017	141.24		15-05-2017	0	0.00		Letter sent on 27.06.2017 to E&M Sector for inspection
			392.34	353.11	39.23		141.24		141.24	100.00%			0.00	0.00%	
14	Construction of Indoor Stadium at Hunli, Lower Dibang Valley District, Arunachal Pradesh.	15-05-2015	353.91	318.52	35.39	15-05-2015	127.41	29-11-2016	127.41		15/05/2018	0	0.00		Recently released. UC awaited
						21-02-2017	66.56	0	0.00						
			353.91	318.52	35.39		193.97		127.41	66.00%			0.00	0.00%	
15	Construction of Football Stadium at Sakiang, Papumpare District, Arunachal Pradesh	31-03-2016	282.06	253.85	28.21	31-03-2016	96.51	0	0.00		31-03-2019	0	0.00	0.00%	Recently released. UC awaited.
			282.06	253.85	28.21		96.51		0.00	0.00%			0.00	0.00%	
16	Construction of Football Stadium at Lumla, Tawang District, Arunachal Pradesh	(Original) 22-03-2016 (Revised) 12-05-2016	(Original) 291.00 (Revised) 320.68	288.61	32.07	22-03-2016	70.33	0	0.00		31-03-2019	0	0.00		UC awaited. Letter sent on 8.12.2016 for submission of UC(NEC & State Share), Progress Reports (Physical and Financial) & photographs
			320.68	288.61	32.07		70.33		0.00	0.00%			0.00	0.00%	

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17	Construction of Indoor Stadium-cum-Auditorium at GHSS, Basar, Arunachal Pradesh	15-06-2016	298.82	268.94	29.88	15-06-2016	92.50	0	0.00		15.06.2019	0	0.00		Recently released. UC awaited
			298.82	268.94	29.88		92.50		0.00	0.00%			0.00	0.00%	
18	Construction of Outdoor Stadium at Jang in Tawang District, Arunachal Pradesh	28-06-2017	591.68	532.51	59.17	28-06-2017	106.50	0	0.00		28-06-2019	0			Recently released
			591.68	532.51	59.17		106.50		0.00	0.00%			0.00	0.00%	
19	Development of Composite Sports Stadium Complex at Silchar DSA Ground.	25-10-2002 revised 17-03-2004	353.00	317.70	35.30	25-10-2002 (48-grant. 4.80-loan)	52.80	22-12-2003	48.00		01-03-2005	147	0.00		UC for State Share and Completion Certificate awaited. Reminder sent on 01.03.2017. Reply awaited
						01-06-2004	55.00	20-03-2006	55.00						
						15-05-2006	50.00	22-02-2007	50.00						
						29-01-2008	90.00	22-11-2009	90.00						
			353.00	317.70	35.30		247.80		243.00	100.00%			0.00	0.00%	
20	Modernization of Assam Flying Club Ltd., Guwahati.	02-06-2006	11.55	10.395	1.155	02-06-2006	6.30	02-01-2008	6.30		02-06-2009	108	0.46		Letter seeking refund of the 2nd installment issued on 22.01.2014. Reminders sent on 24.10.2016 & 2.3.2017. Reply awaited.
						27-03-2008	4.095	0	0.00						
			11.55	10.395	1.155		10.395		6.30	61.00%			0.46	39.00%	
21	Construction of Titlagarh (Sonari) Sports Complex, Titlagarh, Assam	25/4/12	272.00	244.80	27.20	25-04-2012	100.00	07-04-2017	100.00		25/04/2015	26	0.00		UC and Progress Reports awaited. Reminder sent on 3-07-2017.
			272.00	244.80	27.20		100.00		100.00	0.00%			0.00	0.00%	
22	Construction of Mini Stadium at Bihaguri, Sonitpur District.	03-03-2014	431.81	388.63	43.18	03-03-2014	155.45	0	0.00		03-03-2017	3	0.00		UC and Progress Reports awaited. Reminder sent on 21.02.2017
			431.81	388.63	43.18		155.45		0.00	0.00%			0.00	0.00%	
23	Construction of Swimming Pool and Transit Hostel at Lamphelpat.	17-07-2012	491.67	442.50	49.17	17-07-2012	160.00	19-08-2014	160.00		17-07-2015	23	17.77		Reminder sent on 21.02.2017 for submission of UC (NEC & State Share), QPR and few photographs depicting the progress of works.
						20-10-2015	194.00	0	0.00						
			491.67	442.50	49.17		354.00		160.00	45.00%			17.77	36.00%	

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24	Project proposal for Tensile Roofing and Stadium Chairs (Phase I) Cricket Stadium, Luwangsangbam, Imphal East.	21-11-2012	495.48	445.93	49.55	21-11-2012	178.00	26-12-2013	178.00		21-11-2015	19	39.67		Letter sent on 9.1.2017 seeking clarifications made during the inspection on 22.10.2016. Reminder sent on 2.3.2017.
						07-02-2014	179.00	21-02-2017	179.00						
			495.48	445.93	49.55		357.00		357.00	100.00%			39.67	80.00%	
25	Construction of Multipurpose Indoor Stadium at Garobadha, South West Garo Hills District, Meghalaya.	05-03-2014	748.96	674.06	74.90	05-03-2014	269.60	03-03-2017	269.60		05-03-2016	15	74.90		Letter sent on 8.3.2017 for submission of complete UC for NEC's released alongwith latest QPR and photographs
			748.96	674.00	74.90		269.60		269.60	100.00%			74.90	100.00%	
26	Construction of infrastructure for integrated training of the youth and sports cum convention Hall, Lower Chandmari, West Garo Hills District, Tura.	05-03-2014	523.70	471.33	52.37	05-03-2014	185.00	03-02-2017	185.00		05-03-2016	15	20.56		Recently released
						24-04-2017	185.00	0	0.00						
			523.70	471.33	52.37		370.00		185.00	50.00%			20.56	39.26%	
27	Construction of Indoor Stadium Sports Hall at Tpep Pale, Jowai, Jaintia Hills District, Meghalaya.	05-03-2014	201.76	181.58	20.18	05-03-2014	73.00	23-02-2017	73.00		05-03-2016	15	20.18		Recently released
						24-04-2017	73.00	0	0.00						
			201.76	181.58	20.18		146.00		73.00	50.00%			20.18	100.00%	
28	Construction of building for accomodation of sports persons, officials, etc at JNS Complex, Polo Ground, Shillong.	05-03-2014	368.41	331.57	36.84	05-03-2014	132.63	23-02-2017	132.63		05-03-2016	15	36.84		Recently released
						24-04-2017	132.63	0	0.00						
			368.41	331.57	36.84		265.26		132.63	50.00%			36.84	100.00%	
29	Construction of Indoor Stadium at Pamlakrai, East Khasi Hills District, Meghalaya	20-04-2017	1494.48	1345.03	149.45	20-04-2017	269.00	0	0.00		20-04-2019	0	0.00		Recently released
			1494.48	1345.03	149.45		269.00		0.00	0.00%			0.00	0.00%	

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30	Construction of Indoor Stadium at Ampati, South Garo Hills District, Meghalaya	03-05-2017	1471.00	1323.90	147.10	03-05-2017	264.90	0	0.00		03-05-2019	0	0.00		Recently released. UC awaited
			1471.00	1323.90	147.10		264.90		0.00	0.00%			0.00	0.00%	
31	Construction of Multi-sports centre at Muallunthu at Aizawl District, Mizoram.	16-11-2011	377.00	339.30	37.70	16-11-2011	150.00	13-05-2013	150.00		01-10-2014	32	13.56		As per QPR ending March 2017, 100% works completed.
						13-08-2013	122.00	27-04-2015	122.00						
						02-12-2015	50.00	28-06-2017	50.00						
			377.00	339.30	37.70		322.00		322.00	100.00%			13.56	36.00%	
32	Construction and Establishment of Sports Centre at Phulpui, Aizawl district Mizoram.	12-10-2011	394.00	354.60	39.40	12-10-2011	140.00	22-03-2013	140.00		October 2014	32	16.00		Under process for closure
						07-10-2013	144.00	04-01-2014	144.00						
						02-12-2015	50.00	10-06-2016	50.00						
						17-01-2017	20.60	23-06-2017	20.60						
			394.00	354.60	39.40		354.60		354.60	100.00%			16.00	41.00%	
33	Construction of Indoor Stadium at Electric Veng at Aizawl, Mizoram.	23-11-2012	493.63	444.27	49.36	23-11-2012	160.00	28-03-2016	160.00		23-11-2015	19	21.67		Final installment recently released
						18-05-2016	195.00	28-06-2017	195.00						
						30-06-2017	89.27	0	0.00						
			493.63	444.27	49.36		444.27		355.00	79.91%			21.67	44.00%	
34	Infrastructure Development of Hachhek Area, Mamit District, Mizoram.	01-10-2013	489.86	440.87	48.99	01-10-2013	176.35	14-09-2016	176.35		01-10-2016	9	19.59		Recently released. UC awaited
						02-05-2017	176.35	0	0.00						
			489.86	440.87	48.99		352.70		176.35	50.00%			19.59	40.00%	
35	Construction of Multipurpose Sports Centre for Northern Region of Mizoram at Darlawn, Aizawl District.	05-03-2014	359.17	323.25	35.92	05-03-2014	129.00	15-12-2015	129.00		03-05-2016	13	14.33		UC & Photographs received. As per QPR ending March 2017, works are in progress.
						05-05-2016	129.00	24-04-2017	129.00						
			359.17	323.25	35.92		258.00		258.00	100.00%			14.33	40.00%	
36	Construction of Multipurpose Sports Indoor Stadium at Pfutsero Town, Phek District.	09-05-2011	416.00	374.40	41.60	05-09-2011	140.00	07-09-2012	140.00		09-05-2013	49	33.34		Recently released. UC awaited
						18-09-2012	160.00	27-11-2015	160.00						
						22-02-2017	74.40	0	0.00						
			416.00	374.40	41.60		374.40		300.00	80.00%			33.34	80.00%	

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37	Construction of NBCC Convention Centre at Kohima, Nagaland	04-04-2012	412.53 (original)	362.84	36.28	04-04-2012	200.00	15-12-2012	200.00		04-04-2015	26	22.22		Recently released. UC awaited
			403.15 (Revised)			02-07-2014	100.00	10-10-2014	100.00						
						17-01-2017	62.84	0	0.00						
			403.15	362.84	36.28		362.84		300.00	83.00%			22.22	61.00%	
38	Construction of Multipurpose stadium at G. Rio, Kohima	05-03-2014	328.00	295.20	32.80	05-03-2014	118.00	0	0.00		05-03-2016	15	0.00		Letter sent on 6.12.2016 seeking clarifications on the observations made by the T&C Sector, NEC on the Revised DPR. Reply awaited.
			328.00	295.20	32.80		118.00		0.00	0.00%			0.00	0.00%	
39	Construction of Outdoor Stadium at Mon District Headquarters, Nagaland.	17-12-2014	557.63	501.87	55.76	17-12-2014	200.72	09-02-2016	200.72		17-12-2016	6	0.00		UC awaited
						02-03-2016	150.00	0	0.00						
			557.63	501.87	55.76		350.72		200.72	57.00%			0.00	0.00%	
40	Construction of Outdoor Stadium in Pughoboto Sub-Divisional Headquarter, Zunheboto District, Nagaland.	17-12-2014	619.82	557.84	61.98	17-12-2014	223.14	16-10-2015	223.14		17-12-2016	6	41.41		Letter sent on 21-04-2017 to E&M Sector for inspection.
						26-02-2016	150.00	06-02-2017	150.00						
			619.82	557.84	61.98		373.14		373.14	100.00%			41.41	66.81%	
41	Construction of Multipurpose Hall at MLA Hostel Kohima, Nagaland	09-05-2016	647.54	582.78	64.76	09-05-2016	233.00	0	0.00		25-02-2018	0	0.00		Recently released. UC awaited
			647.54	582.78	64.76		233.00		0.00	0.00%			0.00	0.00%	
42	Construction of Urban Recreational & Resource Centre Kohima, Nagaland	(Original) 17-03-2016 (Revised) 09-05-2016	(Original) 1142.00 (Revised) 1152.7	1037.43	115.27	09-05-2016	415.00	27-06-2017	415.00		17-03-2018	0	0.00		UC (State Share) awaited. Letter sent on 3-07-2017 for submission of UC (State Share)
			1152.70	1037.43	115.27		415.00		415.00	100.00%			0.00	0.00%	
43	Development of Music and Youth Activity Centre at Yasogei, Kohima, Nagaland	28-02-2017	1019.90	917.91	101.99	28-02-2017	11.40	27-06-2017	11.40		28-02-2020	0	0.00		UC (NEC Share) received
			1019.90	917.91	101.99		11.40		11.40	100.00%			0.00	0.00%	
44	Academy of Wrestling, Akara at Dimapur, Nagaland	19-04-2017	465.00	418.50	46.50	19-04-2017	83.70	0	0.00		19-04-2019	0	0.00		New project
			465.00	418.50	46.50		83.70		0.00	0.00%			0.00	0.00%	

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45	Construction of Mini Stadium Englan, Wokha, Nagaland	02-05-2017	320.00	288.00	32.00	02-05-2017	57.60	0	0.00		02-05-2019	0	0.00		New project
			320.00	288.00	32.00		57.60		0.00	0.00%			0.00	0.00%	
46	Construction of Kumbani Stadium at Mangkolemba town, Mokokchung, Nagaland	27-06-2017	394.71	355.24	39.47	27-06-2017	71.00	0	0.00		27-06-2019	0	0.00		New project
			394.71	355.24	39.47		71.00		0.00	0.00%			0.00	0.00%	
47	Development of Archery complex at Lathagchan and Indoor Gymnasium for Boxing, Taekwondo, Karate, Wushu at Gangtok, East Sikkim.	26-11-2012 (Original) 28-03-2013 (revised)	498.00	448.20	49.80	26-11-2012	130.00	09-10-2014	130.00		26-11-2015	19	6.25		Reminder sent on 4-7-2017 to submit the UC for NEC's Share alongwith the State matching Share.
			498.00	448.20	49.80	07-07-2015	228.00	0	0.00				6.25	13.00%	
48	Development of Playground with Earth Filling and Drainage System at Regional College for Physical Education (RCPE) Panisagar, North Tripura District.	16-09-2011	495.00	445.50	49.50	16-09-2011	150.00	17-10-2013	150.00		Original 16-09-2013 Revised 31-12-15	18	20.41		Final installment recently released.
						28-11-2014	183.68	09-02-2016	183.68						
						22-03-2016	80.00	27-10-2016	80.00						
						24-04-2017	31.82	0	0.00						
			495.00	445.50	49.50		445.50		413.68	92.86%			20.41	41.23%	
49	Construction of 200 bedded (G+2), Yuba Awas (Youth Hostel) in Ambasa, Dhalai District	16-01-2017	1036.95	933.26	103.70	16-01-2017	350.00	0	0.00		2019	0	0.00	0.00%	New Project
			1036.95	933.26	103.70		350.00		0.00	0.00%			0.00	0.00%	
50	Construction of Football Stadium at Nari, East Siang District, Arunachal Pradesh	09-02-2011	195.00	195.00	0.00	09-02-2011	78.00	21-12-2012	78.00		9-02-2013	52	0.00		UC (NEC & State Share) awaited. Reminder sent on 21.02.2017 for submission of UC for NEC share, Progress reports (Physical & Financial), a brief report and photographs depicting the progress of works.
						19-12-2013	78.00	13-11-2014	78.00						
						17-06-2015	35.00	0	0.00						
			195.00	195.00	0.00		191.00		156.00	81.68%			0.00	0.00%	

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51	Construction of Goroimari Stadium Ground at Langhin, Karbi Anglong.	03-03-2011	286.74	286.74	0.00	03-03-2011	114.70	31-03-2014	114.70		3/03/2013	51	0.00		Reminder sent on 15.02.2017 for submission of UC, photographs, QPR and Completion report.
						16-06-2014	114.70	20-03-2015	114.70						
						18-03-2016	27.14	10-06-2016	27.14						
						09-05-2016	30.20	0	0.00						
			286.74	286.74	0.00		286.74		256.54	89.47%			0.00	0.00%	
52	Construction of Sports Complex at Indira Gandhi National Tribal University-Regional Campus. (IGNTU)	05-03-2014	956.61	956.61	0.00	05-03-2014	516.55	21-11-2015	516.55		03-05-2016	13	0.00		Letter issued on 21.06.2016 to the Director In-charge, IGNTU to release the 2nd installment of Rs. 250.00 lakhs immediately together with any interest accrue to the work agency.
						02-05-2016	250.00	0	0.00						
			956.61	956.61	0.00		766.55		516.55	67.39%			0.00	0.00%	
53	Development of Infrastructure & Amenities of Lamka Public Ground, Churachandpur, Manipur	09-05-2016	645.60	645.60	0.00	09-05-2016	258.20	29-11-2016	258.20		09-05-2019	0	0.00		Recently released. UC awaited
						22-02-2017	258.20	0	0.00						
			645.60	645.60	0.00		516.40		258.20	50.00%			0.00	0.00%	
54	Construction of Playground at Parbung, Churachandpur, Manipur	09-08-2016	356.80	356.80	0.00	09-08-2016	142.72	0	0.00		09-08-2019	0	0.00		Recently released. UC awaited Letter sent on 29-06-2017 informing about the observations made during the inspection on May 2017 and to submit latest progress report and status
			356.80	356.80	0.00		142.72		0.00	0.00%			0.00	0.00%	
55	Construction of Pakang Mini Stadium, Henglep Sports Complex, Churachandpur, Manipur	11-08-2016	412.55	412.55	0.00	11-08-2016	165.00	0	0.00		11-08-2019	0	0.00		Recently released. UC awaited
			412.55	412.55	0.00		165.00		0.00	0.00%			0.00	0.00%	

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56	Construction of Multipurpose Indoor Stadium at Haotabi Lampak, Thoubal, Manipur	22-03-2017 (Original) 24-05-2017 (Revised)	1104.16 (Original) 1173.84 (Revised)	1104.16	0.00	22-03-2017	90.20	0	0.00		22-03-2019	0	0.00		Recently released. UC awaited
			1173.84	1104.16	0.00		90.20		0.00	0.00%			0.00	0.00%	
57	Construction of Football Ground at Saitsnad, Mawlangwir, SW Khasi Hills District	21-03-2017	396.11	396.11	0.00	22-03-2017	160.00	0	0.00		21-03-2019	0	0.00		Recently released. UC awaited
			396.11	396.11	0.00		160.00		0.00	0.00%			0.00	0.00%	
58	Construction of Mini Sports Complex Lengpui, Mizoram	12-02-2010	470.00	470.00	0.00	12-02-2010 28-08-2012 16-06-2015 30-06-2017	188.00 147.83 100.00 34.17	29-06-2011 13-05-2013 15-12-2015 0	188.00 147.83 100.00 0.00		02-12-2012 revised TDC May 2013.	49	0.00		Final installment recently released
			470.00	470.00	0.00		470.00		435.83	92.73%			0.00	0.00%	
59	Construction of Youth Recreation Centre-cum-Amalgamated office Complex for Sports & Youth Services Department at New Secretariat Complex, Aizawl, Mizoram	05-05-2016	1040.42	1040.42	0.00	05-05-2016	416.00	0	0.00		05-05-2019	0	0.00		Recently released. UC awaited
			1040.42	1040.42	0.00		416.00		0.00	0.00%			0.00	0.00%	
60	Construction of Multipurpose Sports Complex at Aizawl West Joint YMA Field, Vaivakawn, Aizawl, Mizoram	02-06-2016	1016.88	1016.88	0.00	02-06-2016	406.75	0	0.00		02-06-2019	0	0.00		Recently released. UC awaited
			1016.88	1016.88	0.00		406.75		0.00	0.00%			0.00	0.00%	
61	Establishment of Multipurpose Indoor Hall at Sihphir, Mizoram	26-09-2016	1277.79	1277.79	0.00	26-09-2016	320.52	0	0.00		26-09-2019	0	0.00		Recently released. UC awaited
			1277.79	1277.79	0.00		320.52		0.00	0.00%			0.00	0.00%	

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62	Construction of Sports Complex at Tamlu, Longleng, Nagaland	25-03-2011	474.00	474.00	0.00	25-03-2011	35.10	09-07-2011	35.10		25-03-2014	39	0.00		Letter sent on 17-01-2017 to the State Govt. informing that the Original Cost remains the same and that the Indoor Stadium should be constructed in the original site and playground to be shifted to the new location at Blom under Tamlu town.
						29-09-2011	190.00	31-01-2012	190.00						
			474.00	474.00	0.00		225.10		225.10	100.00%			0.00	0.00%	
63	Construction of Indoor Stadium Shooting Range and Procurement of equipment and appliances for Nagaland State Rifle Association.	27-04-2016	478.96	478.96	0.00	27-04-2016	191.60	01-11-2016	191.60		27-04-2019	0	0.00		Recently released. UC awaited
						22-02-2017	191.60	0	0.00						
			478.96	478.96	0.00		383.20		191.60	50.00%			0.00	0.00%	
64	Establishment of India on Track (IOT)-Arsenal Soccer Schools, Youth Development in Tripura through the setup of a comprehensive football training and development programme	21-03-2017	1500.00	1500.00	0.00	21-03-2017	500.00	0	0.00		21-03-2018	0	0.00		Recently released. UC awaited
			1500.00	1500.00	0.00		500.00		0.00	0.00%			0.00	0.00%	
	TOTAL-HRD&E (SPORTS)		34368.75	31930.3	2364.74		17030.73		9955.11	58.45%			676.37	28.60%	
1	Installation of CCTV cameras & Infrastructure Development of various Entry check gete of tax. AP	12-06-2015	273.07	245.76	27.31	12-06-2015	90.00	22-03-2017	90.00		30-03-2017	3			UC, QPR and Photograph received on 22/03/2017 for an amount of Rs. 90.00 lakh
			273.07	245.76	27.31		90.00		90.00	100.00%			0.00	0.00%	
2	Remote Sensing and GIS based identification of Hazardous industries and development of emergency. AP	12-06-2015	277.95	250.15	27.80	12-06-2015	100.00	0	0.00		30-03-2017	3			Letter has been written to the State Govt. on 22/06/2017 for submission UC, QPR, Progress Report and Photographs.
			277.95	250.15	27.80		100.00		0.00	0.00%			0.00	0.00%	

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3	IT infrastructure development in schools of Arunachal Pradesh	12-06-2015	956.21	860.59	95.62	12-06-2015	344.00	0	0.00		30-03-2017	3			Letter has been written to the State Govt. on 22/06/2017 for submission of UC, QPR, Progress Report.
			956.21	860.59	95.62		344.00		0.00	0.00%			0.00	0.00%	
4	Establishment of NEC Cell in Planning Department, Govt of AP	20-11-2015	73.57	66.21	7.36	20-11-2015	26.48	04-08-2016	26.48		30-03-2017	3			2nd Installment has been released for an amount of Rs. 26.49040 lakh on 27/02/2017
						27-02-2017	26.49	0	0.00						
			73.57	66.21	7.36		52.97		26.48	49.99%			0.00	0.00%	
5	Decision Support System (DSS) for sustainable urban development of five selected towns of Arunachal Pradesh using Remote Sensing and GIS" Arunachal Pradesh	22-02-2014	354.76	319.28	35.48	22-02-2014	90.16	31-07-2015	90.16		30-03-2016	15	17.12		3rd installment has been released on 28/02/2017 for an amount of Rs. 85.00 lakhs
						13-08-2015	81.00	12-08-2016	81.00						
						28-02-2017	85.00	0	0.00						
			354.76	319.28	35.48		256.16		171.16	66.82%			17.12	48.26%	
6	Mapping of Mineral Zones of Arunachal Pradesh with computerization of Mines Lease Information, permit & revenue management system	21-11-2013	321.88	289.69	32.19	21-11-2013	115.88	09-09-2014	115.88		30-03-2015	25	32.19		More or less completed as per inspection report final UC and completion report awaited.
						28-11-2014	115.88	13-04-2015	115.88						
						13-08-2015	40.00	19-04-2016	40.00						
						18-05-2016	17.93	0	0.00						
			321.88	289.69	32.19		289.69		271.76	93.81%			32.19	100%	
7	Mapping and Monitoring of Shifting Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique	05-03-2012	266.48	239.83	26.65	05-03-2012	49.00	26-11-2013	49.00		30-03-2014	39	5.00		Letter has been written to the State Govt. on 22/06/2017 for submission of Final UC, Progress Report (physical & Financial), Photographs and completion certificate etc.
						21-05-2014	140.00	30-07-2015	140.00						
						13-08-2015	40.00	19-08-2016	40.00						
			266.48	239.83	26.65		229.00		229.00	100.00%			5.00	18.76%	

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8	Development of Human Resources Management System, Arunachal Pradesh	22-03-2011	303.00	272.70	30.30	22-03-2011	110.00	31-07-2015	110.00		30-03-2014	39			Letter has been written to the State Govt. on 22/06/2017 for submission of UCs, QPR, Progress Report
						14-08-2015	90.00	0	0.00						
			303.00	272.70	30.30		200.00		110.00	55.00%			0.00	0.00%	
9	Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and Technological Intervention in the Hill Road construction to improve the life of hill roads and construction of a demo Road	24-05-2012	299.33	269.40	29.93	24-05-2012	90.00	12-04-2014	90.00		30-03-2014	39			U.C. against 3rd installment for Rs. 70.00 lakh is awaited. /Letter has been written to the State Govt. on 22/06/2017 regarding submission of UCs, QPR, Progress Report.
						19-05-2014	90.00	13-10-2014	90.00						
						28-11-2014	70.00	0	0.00						
			299.33	269.40	29.93		250.00		180.00	72.00%			0.00	0.00%	
10	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh	26-03-2011	272.45	245.21	27.25	26-03-2011	100.00	26-11-2013	100.00		30-03-2013	51	15.00		3rd & Final Installment has been released as on 20-05-2016 for an amount of Rs. 49.20 lakh. /Letter has been written to the implementing agency on 22/06/2017 for submission of UCs, Progress Report (physical & Financial), Photographs and completion reports etc.
						21-11-2013	96.00	28-03-2016	96.00						
						20-05-2016	49.20	0	0.00						
			272.45	245.21	27.25		245.20		196.00	79.93%			15.00	55.06%	
11	Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh	22-03-2010	222.90	200.61	22.29	22-03-2010	28.40	08-03-2011	28.40		30-03-2012	63	22.29		Action Taken Report received on 1/11/2016 95% of the work have been completed
						21-03-2011	55.00	23-05-2013	55.00						
						21-11-2013	94.00	11-12-2014	94.00						
			222.90	200.61	22.29		177.40		177.40	100.00%			22.29	100%	

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12	Disaster Management system of Manipur (MARSAC)	10-12-2012	223.00	200.70	22.30	10-12-2012	70.00	19-08-2014	70.00		30-03-2016	63	7.78		Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. /Letter has been send to the State Govt. for submission of UC against 2nd inst of Rs. 90.00 lakh .
						29-05-2015	90.00	0	0.00						
			223.00	200.70	22.30		160.00		70.00	43.75%			7.78	34.89%	
13	Setting up of 50 seats Digital Planetarium at Manipur Science Centre. Imphal	15-03-2012	245.00	220.50	24.50	15-03-2012	62.00	27-06-2016	62.00		30-03-2014	39	6.88		2nd Installment has been released on 4/7/2016 for an amount of Rs. 101.00 lakh / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. / QPR along with photographs received on 7/11/2016
						04-07-2016	101.00	0	0.00						
			245.00	220.50	24.50		163.00		62.00	38.04%			6.88	28.08%	
14	IT Educatoin Infrastructure at 100 Schools in 11 Districts of Meghalaya	19-12-2013	497.28	447.55	49.73	19-12-2013	160.00	22-07-2016	160.00		30-03-2015	27	17.78		2nd Installment has been released on 28/02/2017 for an amount of Rs. 198.04 lakh
						28-02-2017	198.04	0	0.00						
			497.28	447.55	49.73		358.04		160.00	44.69%			17.78	35.75%	

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15	Setting up of digital planetarium in the shillong Science Centre	29-11-2012	250.00	225.00	25.00	29-11-2012	90.00	0	0.00		30-03-2014	39	-		UC against 1st Installment not received , Letter has been written to the implementing agency on 13/12/2016 for resubmissin of revised DPR through proper channel.
			250.00	225.00	25.00		90.00		0.00	0.00%			0.00	0.00%	
16	Establishment of Digital Planetarium at Lunglei, Mizoram	19-04-2017	282.60	254.34	28.26	19-04-2017	113.04	0	0.00		19-04-2020	0			1st Installment has been released on 19/04/2017 for an amount of Rs. 113.04 lakh
			282.60	254.34	25.43		113.04		0.00	0.00%			0.00	0.00%	
17	Digital 3D Terrain Mapping and Monitoring of Eight Deistricts of Mizoram using Geospatial Techniques, Mizoram	18-06-2015	199.10	179.19	19.91	18-06-2015	71.67	22-07-2016	71.67		30-03-2017	3	7.96		2nd Installment has been released on 01/03/2017 for an amount of Rs. 60.00 lakh.
						01-03-2017	60.00	0	0.00						
			199.10	179.19	19.91		131.67		71.67	54.43%			7.96	39.98%	
18	Hazard Risk and Vulnerability Analysis for Eight District Headquarters of Mizoram using Remote Sensing and GIS.	11-03-2016	219.00	197.10	21.90	11-03-2016	48.31	20-01-2017	48.31		30-03-2018	0	5.37		2nd Installment has been released on 02/03/2017 for an amount of Rs. 53.03510 lakh
						02-03-2017	53.04	0	0.00						
			219.00	197.10	21.90		101.35		48.31	47.67%			5.37	24.52%	
19	Delineation of Urban Development Zones with special reference to Landslide Risk & Spice stability of Aizawl City, Mizoram	27-05-2014	238.10	214.29	23.81	27-05-2014	95.00	26-02-2016	95.00		30-03-2016	15			2nd Installment released on 02-06-2017 for an amount of Rs. 75.00 Lakh.
						02-06-2017	75.00	0	0.00						
			238.10	214.29	23.81		170.00		95.00	100.00%			0.00	0.00%	

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20	Establishment of Rural Information Kiosks in 300 villages in the state of Mizoram	01-03-2012	489.85	440.87	48.99	01-03-2012	130.00	29-08-2012	130.00		30-03-2014	39	24.44		Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. (physical & financial)
						29-11-2012	90.00	19-04-2013	90.00						
						21-11-2013	100.00	11-08-2015	100.00						
						28-09-2015	80.86	12-07-2016	80.86						
			489.85	440.87	48.99		400.86		400.86	100.00%			24.44	49.89%	
21	Establishment of State soil testing laboratory building and equipment at Kohima, Nagaland	29-06-2017	371.70	334.53	37.17	26-06-2017	100.00	0	0.00		29-06-2019	0			1st instalment has been released on 29-06-2017 for an amount of Rs. 100.00 lakh
			371.70	334.53	37.17		100.00		0.00	0.00%			0.00	0.00%	
22	Building of IT infrastructure and modernisation of motor vehicle department, Nagaland	29-06-2017	300.00	270.00	30.00	29-06-2017	100.00	0	0.00		29-06-2019	0			1st instalment has been released on 29-06-2017 for an amount of Rs. 100.00 lakh
			300.00	270.00	30.00		100.00		0.00	0.00%			0.00	0.00%	
23	Regional & State requirement of fire and emergency services Phase wise at Nagaland	29-06-2017	547.72	492.77	54.75	29-06-2017	100.00	0	0.00		29-06-2019	0			1st instalment has been released on 29-06-2017 for an amount of Rs. 100.00 lakh
			547.72	492.77	54.75		100.00		0.00	0.00%			0.00	0.00%	
24	Computerization of NSCB (Nagaland State Cooperative Bank) on CBS Platform with Financial inclusion Technology, Nagaland	11-03-2016	196.70	177.03	19.67	11-03-2016	70.80	07-03-2017	70.80		30-03-2018	0	0.00		2nd installment has been released on 19/04/2017 for an amount of Rs. 70.80 lakh
						19-04-2017	70.80	0	0.00						
			196.70	177.03	19.67		141.60		70.80	100.00%			0.00	0.00%	
25	Modern Equipments (IT Infrastructure) at all customary court in all 11 districts of Nagaland	29-04-2016	330.00	297.00	33.00	29-04-2016	118.80	28-06-2017	118.80		30-03-2018	0			UC receive against 1st Inst for an amount of Rs. 118.80 on 28/6/2017 /Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project/ UC awaited
			330.00	297.00	33.00		118.80		118.80	0.00%			0.00	0.00%	

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26	Computerization Networking & Modernization of Nagaland Legislative Assembly	29-04-2016	289.00	260.10	28.90	29-04-2016	104.04	01-04-2017	104.04		30-03-2018	0			2nd installment has been released on 19/04/2017 for an amount of Rs. 104.04 lakh only.
						19-04-2017	104.04	0	0						
			289.00	260.10	28.90		208.08		104.04	50.00%			0.00	0.00%	
27	Strengthening of fire & Emergency services at Dimapur & Jalukie, Nagaland	20-05-2016	375.90	338.31	37.59	20-05-2016	135.32	16-12-2016	135.32		30-03-2018	0			2nd installment has been released on 19/04/2017 for an amount of Rs. 135.32 lakh only.
						19-04-2017	135.32	0.00	0.00						
			375.90	338.31	37.59		270.64		135.32	50.00%			0.00	0.00%	
28	Modernization of Department of Legal Metrology & Consumer Protection, Nagaland	15-11-2013	265.91	239.32	26.59	15-11-2013	95.73	21-09-2016	95.73		30-03-2015	27	10.63		2nd installment has been released on 27/02/2017 for an amount of Rs. 60.55 lakh only.
						27-02-2017	60.55	0.00	0.00						
			265.91	239.32	26.59		156.28		95.73	61.26%			10.63	39.98%	
29	Construction of Fire Station, Central Workshop-cum-Garage, Water Reservoir and Fire Fighting Equipments	15-11-2013	427.41	384.67	42.74	15-11-2013	153.87	05-06-2014	153.87		30-03-2015	27	17.10		Completion Certificate received on 31/01/2017 / UC, photographs QPR awaited
						17-12-2014	153.87	31-07-2015	153.87						
						19-08-2015	45.00	24-06-2016	45.00						
						01-07-2016	31.93	0.00	0.00						
			427.41	384.67	42.74		384.67		352.74	91.70%			17.10	40.01%	
30	Development of IT Infrastructure Computerization & Networking for Planning & Co-ordination department , Nagaland	21-11-2013	234.35	210.92	23.44	21-11-2013	84.36	15-07-2014	84.36		30-03-2015	27	9.37		4th & Final Installment has been released on 07/02/2017 for an amount of Rs. 31.415 lakh, Completion Certificate receive on 29/06/2017, UC receive on 30/6/2017, QPR awaited.
						28-11-2014	84.36	24-07-2015	84.36				9.37		
						21-07-2016	10.78	06-10-2016	10.78				1.20		
						27-02-2017	31.42	30-06-2017	31.42				3.49		
			234.35	210.92	23.44		210.92		210.92	85.11%		118.800	23.430	56.24%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
31	High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland	05-03-2012	352.70	317.43	35.27	05-03-2012	69.00	14-11-2012	69.00		30-03-2013	51	7.66		Letter has been written to State Govt. on 29/7/2016 regarding resubmission of modification proposed supported by expenditure figurs / rates . / Insepction done by S&T sector on 19& 20 Jan, 2016 /Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						14-12-2012	105.00	01-11-2013	105.00				11.66		
						13-05-2014	111.00	15-12-2015	111.00						
			352.70	317.43	35.27		285.00		285.00	100.00%			19.32	54.78%	
32	Planning Resource Center-Open Data Center DPER & NECAD, Sikkim	29-04-2016	363.00	326.70	36.30	29-04-2016	130.68	0.00	0.00		30-03-2018	0			1st Inst has been released as on 29-04-2016 for an amount of Rs. 130.68 lakh.
			363.00	326.70	36.30		130.68		0.00	0.00%			0.00	0.00%	
33	IT System for Water Supply Management (Sikkim)	22-03-2012	395.00	355.50	39.50	22-03-2012	72.00	16-11-2013	72.00		30-03-2015	27	8.00		4th Installment has been released on 02/03/2017 for an amount of Rs. 99.00 lakh
						19-05-2014	83.50	17-11-2014	83.50				9.28		
						28-11-2014	101.00	09-02-2016	101.00				11.22		
						02-03-2017	99.00	0.00	0.00						
			395.00	355.50	39.50		355.50		256.50	72.15%			28.50	72.15%	
34	Computerization of Food and Civil Supplies and Consumers Affairs Department	16-03-2011	471.00	423.90	47.10	16-03-2011	100.00	07-09-2013	100.00		30-03-2013	51	20.00		Letter has been written to the State Govt. on 9-2-2016 regarding submission of U.C., QPR & etc /Letter has been written to the implementing agency on 3/10/2016 for submisson in brief the progress of the project. /Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator
						30-05-2014	140.00	31-07-2015	140.00						
						14-08-2015	90.00	0.00	0.00						
			471.00	423.90	47.10		330.00		240.00	72.73%			20.00	42.46%	

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35	Mapping Management & Analysis of Medical and Aromatic Plants in Arunachal Pradesh Using GIS and Phyto Chemical & Molecular Technique(NERIST)	23-03-2012	212.00	212.00	0.00	23-03-2012	37.97	06-06-2013	37.97		31-07-2016	15			UC received against 3rd Inst / Letter has been written to the implementing agency for extension of scheduled date of completion upto 31/03/2017 / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						21-11-2013	30.00	26-11-2014	30.00						
						11-12-2014	110.00	26-11-2015	110.00						
			212.00	212.00	0.00		177.97		177.97	100.00%			0.00	0.00%	
36	Generation Mapping & Web Publishing of Geodatabase on shifting cultivation by rotation cycle using Geo-spatial Technologies. A Study of Seven Districts of NE, India, Assam	22-02-2017	150.06	150.06	0.00	22-02-2017	60.00	0.00	0.00		22-02-2019	0			1st Installment has been released for an amount of Rs. 60.00 lakh on 22/02/2017
			150.06	150.06	0.00		60.00		0.00	0.00%			0.00	0.00%	
37	Seismic vulnerability assesment of major cities in NER,Jorhat (NEIST, Jorhat	11-01-2013	184.25	184.25	0.00	11-01-2013	55.00	28-01-2014	55.00		30-03-2015 extension Jan 2018	0			4th Inst has been released for an amount of Rs. 44.25 lakh on 29/9/2016 / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						27-05-2014	60.00	11-08-2015	60.00						
						19-08-2015	25.00	16-08-2016	25.00						
						29-09-2016	44.25	0.00	0.00						
			184.25	184.25	0.00		184.25		140.00	75.98%			0.00	0.00%	
38	Setting up of model rain water harvesting system in NIRD - NERC Guwahati (NIRD)	11-01-2013	7.55	7.55	0.00	11-01-2013	3.00	25-03-2014	3.00		30-03-2014	39			Completed stage. Letter has been written to the implementing agency on 27/04/2017 for submission in brief the progress of the project, UC, QPR etc
						18-09-2015	4.03	0.00	0.00						
			7.55	7.55	0.00		7.03		3.00	42.66%			0.00	0.00%	

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39	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory (NIRD)	28-02-2011	206.71	206.71	0.00	28-02-2011	50.00	13-07-2012	50.00		30-03-2013	51			4th Installment has been released on 17-12-2015 for an amount of Rs. 50.00 lakh / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						03-09-2012	45.00	28-01-2014	45.00						
						07-02-2014	48.09	24-03-2015	48.09						
						17-12-2015	50.00	0.00	0.00						
			206.71	206.71	0.00		193.09		143.09	74.11%			0.00	0.00%	
40	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly Assam (NEIST)	04-11-2010	22.25	22.25	0.00	04-11-2010	10.00	13-05-2011	10.00		30-03-2012	63			Completed. UC awaited. Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						30-03-2012	7.00	02-04-2013	7.00						
						18-05-2016	5.25	0.00	0.00						
			22.25	22.25	0.00		22.25		17.00	76.40%			0.00	0.00%	
41	Online/Realtime Seismic Network for Disaster Mitigation in North East India (NEIST)	28-03-2009	170.00	170.00	0.00	28-03-2009	25.00	01-03-2010	25.00		30-03-2012	63			UC receive on 22/5/2017 for an amount of Rs. 11.06 lakh
						23-03-2010	30.00	08-09-2010	30.00						
						28-01-2011	30.00	13-03-2012	30.00						
						23-03-2012	27.79	04-02-2013	27.79						
						11-06-2013	17.50	31-07-2015	17.50						
						18-08-2015	25.00	18-02-2016	25.00						
						26-08-2016	11.06	22-05-2017	11.06						
			170.00	170.00	0.00		166.35		166.35	93.35%			0.00	0.00%	
42	"Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)." Assam (IASST)	07-12-2009	24.52	24.52	0.00	07-12-2009	10.00	29-11-2011	10.00		30-03-2012	63			Project completed at Rs. 19.00 lakh / completion certificate awaited
						30-03-2012	9.00	08-03-2016	9.00						
			24.52	24.52	0.00		19.00		19.00	100.00%			0.00	0.00%	

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43	IT Application- Intelligent Character Recognition (ICR) system Gwh Univ-	20-07-2004	35.62	35.62	0.00	20-07-2004	32.05	23-09-2008	32.05		30-03-2011	75			Although the UC & project closure report was received on 13/12/2010 however, as per the inspection report major part of the systems has been found installed with complete installation of the software package pending. This is a very old project and it may be advisable to accept the closure report for the project at the cost of only Rs. 32.05 lakh.
			35.62	35.62	0.00		32.05		32.05	100.00%			0.00	0.00%	
44	Remote Sensing Application Schemes Manipur (MARSAC)	18-03-2003	251.00	251.00	502.00	18-03-2003 04-01-2008 25-03-2008 28-03-2009 02-06-2016	100.00 33.00 27.00 70.00 21.00	23-03-2007 16-01-2009 16-01-2009 24-08-2015 0.00	100.00 33.00 27.00 70.00 0.00		30-03-2011	75			Completed UC & completion report awaited
			251.00	251.00	502.00		251.00		230.00	91.63%			0.00	0.00%	
45	Setting up of Science Science and Planetarium at Churachandpur, Manipur	10-04-2017	785.00	785.00	0.00	10-04-2017	250.00	0.00	0.00		30-01-2020	0			1st Installment has been released for an amount of Rs. 250.00 lakh on 10/04/2017
			785.00	785.00	0.00		250.00		0.00	0.00%			0.00	0.00%	
46	Setting up of Science Science and Planetarium at Ukhrul, Manipur	10-04-2017	802.00	802.00	0.00	10-04-2017	250.00	0.00	0.00		30-01-2019	0			1st Installment has been released for an amount of Rs. 250.00 lakh on 10/04/2017
			802.00	802.00	0.00		250.00		0.00	0.00%			0.00	0.00%	
47	Establishment of NE RS & GIS Resource Network (NeSDR), NESAC, Umiam, Shillong	15-02-2017	401.37	401.37	0.00	15-02-2017	100.00	0.00	0.00		15-02-2019	0			1st Installment has been released on 15/02/2017 for an amount of Rs. 100.00 lakh
			401.37	401.37	0.00		100.00		0.00	0.00%			0.00	0.00%	

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48	Use of Unmanned Aerial Vehicle (UAV) Remote Sensing (UAV-RS) for the States of NE Region (NER), Shillong	02-01-2017	75.00	75.00	0.00	02-01-2017	30.00	03-03-2017	30.00		02-01-2018	0	0.00		2nd Installment has been released on 19/04/2017 for an amount of Rs.30.00 lakh
						19-04-2017	30.00	0.00	0.00						
			75.00	75.00	0.00		60.00		30.00	50.00%			0.00	0.00%	
49	North Eastern District Natural Resources Plan(NEDRP) for North Eastern Region NER-NESAC,Shillong	25-03-2015	144.25	144.25	0.00	25-03-2013	32.00	06-01-2014	32.00		30-03-2015	26			5th Installment has been released on 10/02/2017 of Rs. 17.37 lakh/
						22-02-2014	5.00	03-07-2014	5.00						
						02-12-2014	29.04	04-09-2015	29.04						
						30-09-2015	49.97	09-02-2017	49.97						
						10-02-2017	17.37	0.00	0.00						
			144.25	144.25	0.00		133.38		116.01	86.98%			0.00	0.00%	
50	Geo-physical studies in Southern part of Shillong Plateau using Micro-Earthquake Technique (NEHU)	12-03-2012	123.70	123.70	0.00	12-03-2012	35.00	12-06-2012	35.00		30-03-2014	38			Reminder letter has been sent to NEHU on 15.06.2015 for submission of UC of Rs. 55.00 lakh against 2nd installment. / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						31-08-2012	55.00	0.00	0.00						
			123.70	123.70	0.00		90.00		35.00	38.89%			0.00	0.00%	
51	Space based information KIOSK(SBIK) for NER (NESAC)	16-11-2012	31.62	31.62	0.00	16-11-2012	20.00	09-01-2014	20.00		30-03-2014	38			3rd & final installment has been released on 2/6/2017 for an amount of Rs. 6.62 lakh
						22-01-2014	5.00	06-02-2017	5.00						
						02-06-2017	6.62	0.00	0.00						
			31.62	31.62	0.00		31.62		25.00	100.00%			0.00	0.00%	

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52	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO)	03-10-2005	1824.00	1824.00	0.00	10-03-2005	200.00	01-09-2014	200.00		30-03-2014	38			Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. / as per the latest review meeting held on 5th June, 2014 the NESAC representative has reported that the total amount of Rs. 1.54 crore has been spent
			1824.00	1824.00	0.00		226.42		226.42	100.00%			0.00	0.00%	
53	Office of Automation of SMELC (Social Mobilization Experimentation & Learning Centre) Building at Tura, West Garo Hills. (NERCORMP)	14-06-2012	51.89	51.89	0.00	14-06-2012	40.00	21-03-2014	40.00		30-03-2014	38			Inspection carried out by E&M sector / File is under examination
			51.89	51.89	0.00		40.00		40.00	100.00%			0.00	0.00%	
54	IT Education Programme for 50 schools in Meghalaya	26-03-2011	221.20	221.20	0.00	26-03-2011	86.30	25-11-2011	86.30		30-03-2013	50			Completed O.M dated 15/05/2017
						15-02-2012	100.50	07-12-2012	100.50						
						20-12-2012	24.40	28-08-2013	24.40						
						29-04-2016	10.00	20-04-2017	10.00						
			221.20	221.20	0.00		221.20		221.20	100.00%			0.00	0.00%	
55	Setting up of North Eastern Space Application Centre (NE-SAC)	28-03-2000	2000.00	2000.00	0.00	28-03-2000	25.00		25.00		30-03-2013	50			UC received on 29/12/2016 against 9th Installment of Rs. 350.00 lakh
						26-03-2001	200.00		200.00						
						14-03-2002	150.00		150.00						
						18-03-2003	50.00		50.00						
						27-03-2003	64.34		64.34						
						26-03-2004	300.00		300.00						
						30-05-2014	200.00	24-08-2015	200.00						
						29-09-2015	300.00	16-03-2016	300.00						
						11-05-2016	350.00	29-12-2016	350.00						
			2000.00	2000.00	0.00		1639.34		1639.34	100.00%			0.00	0.00%	

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56	IT Education Programme at 100 schools in Meghalaya	28-02-2012	441.55	441.55	0.00	28-02-2012	75.00	04-12-2012	75.00		30-03-2012	62			Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. / QPR received on 29/09/2015
						27-02-2013	165.60	20-08-2014	165.60						
						28-11-2014	140.00	26-07-2016	140.00						
			441.55	441.55	0.00		380.60		380.60	100.00%			0.00	0.00%	
57	Project Proposal for Internet Connectivity to all Government Offices at District Level, Mizoram	18-01-2017	150.35	150.35	0.00	18-01-2017	60.14	0.00	0.00		18-01-2018	0			1st Installment for an amount of Rs. 60.14 has been released on 18/01/2017
			150.35	150.35	0.00		60.14		0.00	0.00%			0.00	0.00%	
58	IT Education Programme for 150 Schools in Mizoram	17-03-2016	1108.00	1108.00	0.00	17-03-2016	180.92	0.00	0.00		30-03-2017	2			1st Installment for an amount of Rs. 180.92 has been released on 17/3/2016 / UC Awaited. / Letter has been written to the implementing agency on 01/11/2016 for submission of UCs , QPR photos etc
			1108.00	1108.00	0.00		180.92		0.00	0.00%			0.00	0.00%	
59	IT Education and Science & Technology Awareness Programme Programme at 100 schools in Mizoram	21-10-2011	457.01	457.01	0.00	21-10-2011	69.00	11-05-2012	69.00		30-03-2013	50			Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. /Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator /Letter has been written to E&M 8/11/2016 for inspection.
						27-08-2012	100.00	20-03-2013	100.00						
						25-03-2013	50.00	18-04-2013	50.00						
						05-07-2013	100.00	14-10-2014	100.00						
						17-12-2014	90.00	19-04-2016	90.00						
			457.01	457.01	0.00		409.00		409.00	100.00%			0.00	0.00%	

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60	Computerization of Cadastral Maps in Lunglei District of Mizoram	16-03-2005	208.83	208.83	0.00	16-03-2005	100.00	30-11-2006	100.00		30-03-2011	74			Completed, Completion report awaited/ UC receive on 29/06/2017
						18-10-2006	50.00	30-08-2007	50.00						
						26-09-2007	45.00	02-09-2008	45.00						
						22-03-2013	8.00	19-05-2015	8.00						
						17-12-2015	5.83	29-06-2017	5.83						
			208.83	208.83	0.00		208.83		208.83	97.21%			0.00	0.00%	
61	Study of Non-edible Plant Oils of North-East: Extraction, Compositional Characterization and Analysis for Industrial Application	15-02-2017	17.76	17.76	0.00	15-02-2017	7.10	0.00	0.00		15-02-2020	0			1st Inst has been released for an amount of Rs. 17.1 lakh on 15/02/2017
			17.76	17.76	0.00		7.10		0.00	0.00%			0.00	0.00%	
62	Research & Development on Unmanned Aerial Vehicle (UAV) Technology and Application for funding under NEC (Grant-in-aid), Nagaland	17-03-2016	97.50	97.50	0.00	17-03-2016	60.00	09-08-2016	60.00		30-03-2017	2			3rd Installment has been released on 03/02/2017 for an amount of Rs. 16.76119 lakh
						25-08-2016	18.00	27-02-2017	18.00						
						03-03-2017	16.76	0.00	0.00						
			97.50	97.50	0.00		94.76		78.00	82.31%			0.00	0.00%	
63	Survey & large scale mapping of natural resources geomorphology & physical infrastructure of Nagaland for resources management with special emphasis on Agriculture & Allied Sector Development Plan through application of space based technology, Nagaland	17-03-2016	188.00	188.00	0.00	17-03-2016	82.80	06-10-2016	82.80		30-03-2018	0			2nd Installment has been released on 02/01/2017 for an amount of Rs. 59.00 lakh
						02-01-2017	59.00	0.00	0.00						
			188.00	188.00	0.00		141.80		82.80	58.39%			0.00	0.00%	
64	Secure, Scalable and Intelligent network e-frastructure solution for SIRD (State Institute of Rural Development) Kohima, Nagaland	29-09-2016	48.48	48.48	0.00	29-09-2016	20.00	09-03-2017	20.00		30-03-2018	0			2nd Installment has been released on 19/04/2017 for an amount of Rs.20.00 lakh
						19-04-2017	20.00	0.00	0.00						
			48.48	48.48	0.00		40.00		20.00	50.00%			0.00	0.00%	

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65	Developing Information Technology Infrastructure in Schools for promoting Biodiversity Conversation, Nagaland	23-11-2016	64.22	64.22	0.00	23-11-2016	25.70	29-06-2017	25.70		23-11-2018	0			UC, Photograph, QPR receive on 29/06/2017 against 1st installment for an amount of Rs. 25.70 lakh
			64.22	64.22	0.00		25.70		25.70	100.00%			0.00	0.00%	
66	Geo-resources of kohima and Dimapur Urban areas of Nagaland	28-03-2011	120.00	120.00	0.00	31-05-2011	60.00	15-11-2011	60.00		30-03-2013	50			UC, Completion certificate, QPR receive on 29/6/2017/ Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						06-03-2012	30.00	12-10-2012	30.00						
						28-12-2012	20.00	23-09-2014	20.00						
						30-06-2016	10.00	29-06-2017	10.00						
			120.00	120.00	0.00		120.00		120.00	91.67%			0.00	0.00%	
67	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland	23-03-2010	345.59	345.59	0.00	23-03-2010	94.41	04-08-2010	94.41		30-03-2012	62			UC has been receive on 26/4/2017 for an amount of Rs. 40.00 lakh against 4th Installment
						23-09-2010	100.00	25-05-2011	100.00						
						23-06-2011	100.00	25-10-2013	100.00						
						21-11-2013	40.00	26-04-2017	40.00						
			345.59	345.59	0.00		334.41		334.41	88.04%			0.00	0.00%	
68	Computerization of the Examination Data Processing System at the State Public Service Commission, Sikkim	29-03-2011	44.44	44.44	0.00	29-03-2011	30.00	21-02-2012	30.00		30-03-2013	50			Completed, UC & Completion report awaited / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. / Letter has been written to the State Govt. on 9-9-2016 regarding submission of U.C, QPR & etc.
						16-11-2012	10.00	28-02-2014	10.00						
						12-06-2015	4.44	0.00	0.00						
			44.44	44.44	0.00		44.44		40.00	90.01%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
69	Sikkim E-Education Infosys for Sikkim	29-01-2009	444.00	444.00	0.00	29-01-2009	100.00	16-03-2010	100.00		30-03-2012	62			Reminder Letter has been written to the State Govt. on 9-2-2016 regarding submission of U.C, QPR & etc. /Latest progress (physical & financial) and succes stories requested dated 31/5/2016 along with project location co ordinator /Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						14-03-2011	50.00	29-12-2012	50.00						
						24-06-2013	100.00	02-09-2014	100.00						
						28-11-2014	150.00	0.00	0.00						
			444.00	444.00	0.00		400.00		250.00	62.50%			0.00	0.00%	
70	Remote Sensing Application Schemes for Tripura – (Urban resource info system using RST, Flood hazard zonation)	18-03-2003	200.00	200.00	0.00	18-03-2003	75.00	21-05-2004	75.00		30-03-2011	74			Completed, UC & Completion report awaited /Letter has been written to State Govt. regarding submit the QPR, & Audit Certificate after settlement of Audit observation.
						27-12-2004	50.00	18-05-2005	50.00						
						27-03-2007	35.00	19-10-2006	35.00						
						24-01-2008	30.00	05-08-2014	30.00						
						20-10-2016	10.00	0.00	0.00						
			200.00	200.00	0.00		200.00		190.00	95.00%			0.00	0.00%	
71	Hi-tech seed production in Potato through Tissue Culture & Aeroponic System in NEH Region by Central Potato Research Station, Shillong.	02-01-2017	97.00	97.00	0.00	02-01-2017	39.00	0.00	0.00		02-01-2020	0			1st Installment has been released on 02/01/2017 for an amount of Rs. 39.00 lakh
			97.00	97.00	0.00		39.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
72	Recalling the Great Shillong Earthquake Quest for a reliable & effective mitigation and post disaster response strategies on 12th June, 2017	05-06-2017	5.00	5.00	0.00	05-06-2017	4.00	0.00	0.00			0			1st Installment has been released on 05/06/2017 for an amount of Rs. 4.00 lakh
			5.00	5.00	0.00		4.00		0.00	0.00%			0.00	0.00%	
	TOTAL-S&T		22947.64	21828.9	1617.74		13660.19		9630.25	70.50%			280.79	17.36%	
	IPR														
1	Protection/Preservation of Archaeological Park at Itafort (Southern Gate) Itanagar, Arunachal Pradesh.	06-12-2010	370.00	333.00	37.00	06-12-2010	120.00	04-04-2011	120.00		06-12-2013	42	27.00		Letter issued for release of State share. Clarification letter issued for state matching share not reflected in UC on 2.5.2016. Reply awaited
						21-09-2011	150.00	22-01-2013	150.00						
						22-01-2014	63.00	0	0.00						
			370.00	333.00	37.00		333.00		270.00	81.08%			27.00	72.97%	
2	Extension & Modernization of Galleries of J.N State Museum at Itanagar, Arunachal Pradesh.	25-04-2012	495.00	445.50	49.05	25-04-2012	120.00	08-07-2013	120.00		25-04-2015	27	33.00		Released final installment on 17.03.2016. State Share UC awaited.
						20-11-2013	100.00	08-01-2015	100.00						
						20-2-2015	110.00	21-01-2015	110.00						
						17-03-2016	115.50	0	0.00						
			495.00	445.50	49.05		445.50		330.00	74.07%			33.00	67.28%	
3	Protection/Preservation & Infrastructure Development of Archaeological Museum & Monument, Malinithan, Arunachal Pradesh.	27-02-2013	495.00	445.50	49.05	27-02-2013	100.00	10-01-2014	100.00		27-02-2016	18	10.00		released 3rd installment on 6.9.2016
						09-05-2014	178.20	08-01-2016	178.20						
						06-09-2016	100.40	0	0.00						
			495.00	445.50	49.05		378.60		278.20	73.48%			10.00	20.39%	
4	Documentation and Digitalization of Cultural heritage of all tribes of Arunachal Pradesh	05-06-2015	250.06	225.05	25.00	05-06-2015	90.00	03-01-2017	90.00		05-06-2016	12	10.00		Released 2nd installment
						20-03-2017	75.00	0	0.00						
			250.06	225.05	25.00		165.00		90.00	54.55%			10.00	40.00%	
5	Construction of Cultural-cum- Development Centre at Miao, Arunachal Pradesh	13-04-2016	381.54	343.39	38.15	13-04-2016	137.35	0	0.00		13-04-2019	0			New project. 1st installment released
			381.54	343.39	38.15		137.35		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
6	Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur District, Upper Assam.	25-04-2014	497.00	447.30	49.7	25-04-2012	120.00	06-06-2015	85.03		25-04-2015	27			Progress Report is yet to be received. UC, QPR awaited. Reminder letter issued for submission of UC, QPR on 6.10.2016.
			497.00	447.30	49.70		120.00		85.03	70.86%			0.00	0.00%	
7	Tai Educational and Cultural Centre, Dibrugarh, Assam.	25-02-2014	333.49	300.14	33.349	25-02-2014	120.00	0	0.00		25-02-2016	16			Reminder letter issued on 31.1.2017 for submission of UC and QPR. SE is going to inspect soon
			333.49	300.14	33.35		120.00		0.00	0.00%			0.00	0.00%	
8	Construction of Regional Multi-Utility and Town Hall and Cultural Centre, Tinsukia, Assam.	28-02-2014	798.00	718.20	79.8	28-02-2014	287.28	0	0.00		28-02-2016	16			Reminder letter issued on 6.2.2017 for submission of UC and QPR.
			798.00	718.20	79.80		287.28		0.00	0.00%			0.00	0.00%	
9	Renovation of Auditorium & Classrooms of Jawaharlal Nehru Manipur Dance Academy, Imphal, Manipur	27-02-2013	402.29	362.06	40.229	27-02-2013	85.00	08-06-2015	85.00		27-02-2016	16	9.44		Reminder letter issued on 8.2.2017 for UC, QPR for releasing 2nd installment.
						19-10-2015	150.00	0	0.00						
			402.29	362.06	40.23		235.00		85.00	36.17%			9.44	23.47%	
10	Support for Musical Instruments & Teaching of Music to School Children, Imphal, Manipur	06-11-2013	264.08	237.67	26.41	06-11-2013	95.00	12-10-2015	95.00		06-11-2014	31	26.41		Reminder letter was issued on 2.6.2017 and 2.2.2017 for UC and QPR.
						09-03-2017	75.00	0	0.00						
			264.08	237.67	26.41		170.00		95.00	55.88%			26.41	100%	
11	Heritage Protection in Hill and Plain districts of Manipur	06-05-2015	348.94	314.04	34.89	06-05-2015	125.61	0	0.00		05-06-2017	1			U.C and QPR awaited
			348.94	314.04	34.89		125.61		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
12	Infrastructure Development for Preservation of Panam Ningthou Immortal Fire and Different Historical Monuments in and around Andro, Imphal East, Manipur	18-07-2016	193.00	173.70	19.30	18-07-2016	62.25	0	0.00		18-07-2019	0			New Project
			193.00	173.70	19.30		62.25		0.00	0.00%			0.00	0.00%	
13	Construction of Museum-cum-Library, Tribal Research Institute at Manipur	21-11-2016	640.00	576.00	64.00	21-11-2016	100.00	0	0.00		21-11-2019	0			New Project
			640.00	576.00	64.00		100.00		0.00	0.00%			0.00	0.00%	
14	Don Bosco Community Information Centre, Mawlai, Shillong	01-05-2012	339.00	305.10	33.9	01-05-2012	130.00	09-10-2015	130.00		01-05-2015	24	13.00		Released 2nd installment . Awaiting UC and QPR .
						14-03-2016	118.88	0	0.00						
			339.00	305.10	33.90		248.88		130.00	52.23%			13.00	38.35%	
15	Providing Show Case/ Galleries, Lighting, etc in the New building of Williamson Sangma State Museum, Shillong, Meghalaya	05-06-2015	617.55	555.79	61.75	05-06-2015	220.00	0	0.00		05-06-2017	1			U.C and QPR awaited
			617.55	555.79	61.75		220.00		0.00	0.00%			0.00	0.00%	
16	Construction of Cultural Centre-cum-Auditorium at Vaivakawn, Aizawl, Mizoram	31-01-2013	619.10	557.19	61.91	31-01-2013	145.00	23-03-2016	145.00		31-01-2016	17	16.11		Released 2nd installment
						23-02-2017	150.00	0	0.00						
			619.10	557.19	61.91		295.00		145.00	49.15%			16.11	26.02%	
17	Construction of Lianchhiari Run (A multi-facility Centre)	11-04-2017	1000.00	900.00	100.00	11-04-2017	100.00	0	0.00	0.00%	11-04-2021	0	0.00	0.00%	New project
			1000.00	900.00	100.00		100.00		0.00	0.00%			0.00	0.00%	

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18	Establishment of Lai Cultural Centre-cum-Auditorium at Lawngtlai, Mizoram	17-04-2017	466.62	419.96	46.66	17-04-2017	100.00	0	0.00	0.00%	17-04-2021	0	0.00	0.00%	New project
			466.62	419.96	46.66		100.00		0.00	0.00%			0.00	0.00%	
19	Setting up of Multi Media cum Conevention Centre at Dimapur, Nagaland	11-04-2017	1052.00	946.80	105.20	11-04-2017	200.00	0	0.00	0.00%	11-04-2021	0	0.00	0.00%	New project
			1052.00	946.80	105.20		200.00		0.00	0.00%			0.00	0.00%	
20	Construction of Library-cum-Museum at Ungma, Mokokchung, Nagaland	11-04-2017	420.73	378.66	42.07	11-04-2017	100.00	0	0.00	0.00%	11-04-2021	0	0.00	0.00%	New project
			420.73	378.66	42.07		100.00		0.00	0.00%			0.00	0.00%	
21	Indigenous Habitat: A Critical Research and Development Project implemented by the Art & Culture Department, Govt. of Mizoram	29-03-2017	68.95	68.95	0.00	29-03-2017	35.00	0	0.00			0			
			68.95	68.95	0.00		35.00		0.00	0.00%			0.00	0.00%	
	TOTAL-IPR		10052.35	9054.00	997.42		3978.47		1508.23	37.91%			144.96	14.53%	
	TOTAL-PROJECTS		803835.61	723627.7	166183.1		466951.09		334402.45	71.61%			24651.99	14.83%	

Sector-wise Monthly Report of Funding of Other activities other than Projects by NEC for the Month of June, 2017

(Rs. in lakhs)

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	AGRI & ALLIED														
1	Organizing 10 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur (Location: Tamenglong dist)	17-12-2013	5.00	4.50	0.50	17-12-2013	4.00	23-08-2014	4.00		Event held	0	2.00		Letter written to the State Govt. of Manipur to clarify whether the remaining amount is required or not on 24th April, 2017. Reply awaited.
			5.00	4.50	0.50		4.00		4.00	100.00%			2.00	400%	
2	Organizing 11 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur (Location: Tamenglong dist)	15-12-2014	5.00	4.50	0.50	15-12-2014	4.00	08-08-2016	4.00		Event held at December 9th 2014.	0	0.00		File will be process after receiving budget
			5.00	4.50	0.50		4.00		4.00	100.00%			0.00	0.00%	
3	Geographical Indication (GI) Registry of 10 products of North East (Implemented by NERAMAC Location Guwahati)	31-03-2011	40.29	40.29	0.00	31-03-2011	16.00	18-11-2011	16.00		Feb-12 (Revised target date of completion is 2015)	62	0.00		2nd & final installment released on 05.05.2016.
						05-05-2016	24.29	0	0.00						
			40.29	40.29	0.00		40.29		16.00	39.71%			0.00	0.00%	
4	Display of NERCORMP products during Hon'ble Prime Minister Visits	25-05-2016	13.70	13.70	0.00	25-05-2016	10.00	0	0.00		Event	0	0.00		New Project
			13.70	13.70	0.00		10.00		0.00	0.00%			0.00	0.00%	
5	Organization of Pig-Expo at Guwahati, Assam (Implemented by NRC on PIG, ICAR, Rani, Guwahati, Assam)	06-09-2016	13.30	13.30	0.00	06-09-2016	12.00	13-06-2017	12.00		Event	0	0.00		UC & detailed expenditure received on 13.06.2017.
			13.30	13.30	0.00		12.00		12.00	100.00%			0.00	0.00%	

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6	North East Agro-Business Trade Festival (NEAT FEST) 2016 (Implemented by NERCORMP)	26-09-2016	40.00	40.00	0.00	26-09-2016	35.00	0	0.00		Event	0	0.00		New project
			40.00	40.00	0.00		35.00		0.00	0.00%			0.00	0.00%	
7	Food processing investor's meet during FY 2016-17 in the North Eastern States (Implemented by NERAMAC)	26-09-2016	80.00	80.00	0.00	26-09-2016	64.00	0	0.00		Event	0	0.00		New project
			80.00	80.00	0.00		64.00		0.00	0.00%			0.00	0.00%	
8	Geographical Indication (GI) Registration of Horticulture Products of North East Region from every NE State & Integrated Export Development Project (Implemented by NERAMAC Location Guwahati)	14-10-2016	127.98	127.98	0.00	14-10-2016	51.19	0	0.00		Mar-18	0	0.00		New project
			127.98	127.98	0.00		51.19		0.00	0.00%			0.00	0.00%	
9	Workshop on New Scientific Technology of Traditional on Agriculture, Horticulture, Veterinary and Fishery Products in Manipur	14-03-2017	4.75	4.75	0.00	14-03-2017	3.80	04-05-2017	3.80		Workshop held and completed	0	0.00		Release 2nd & final instalment on 22nd May, 2017.
						22-05-2017	0.95	0	0.00						
			4.75	4.75	0.00		4.75		3.80	100.00%			0.00	0.00%	
10	Assam Biotech Conclave 2017	20-03-2017	15.00	15.00	0.00	20-03-2017	15.00	0	0.00		Event	0	0.00		New project
			15.00	15.00	0.00		15.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
11	9th Pineapple Festival cum Sellers & Buyers Meet and Youth Festival 2016, Manipur (Implemented by Eastern Border Areas Development Authority (EBDA), Manipur Location: Thambalnu Market Complex)	18-10-2016	16.80	16.80	0.00	18-10-2016	16.80	0	0.00		Event held and completed	0	0.00		New project
			16.80	16.80	0.00		16.80		0.00	0.00%			0.00	0.00%	
12	Training programme on Strategies for designing sustainable projects for livelihood & income enhancement in North-East India, Guwahati, Assam (Implemented by The Energy and Resource Institute (TERI), Location: Guwahati, Assam)	19-12-2016	5.00	5.00	0.00	19-12-2016	4.00	0	0.00		Event	0	0.00		New project
			5.00	5.00	0.00		4.00		0.00	0.00%			0.00	0.00%	
13	10th State Level Pineapple Festival cum Seller & Buyers Meet and Youth Festival, 2017 at Thambalnu Market, Andro, Manipur	19-06-2017	15.00	15.00	0.00	19-06-2017	12.00	0	0.00		Event	0	0		New project
			15.00	15.00	0.00		12.00		0.00	0.00%			0.00	0.00%	
	TOTAL-AGRI & ALLIED		381.82	380.82	1.00		273.03		39.80	14.58%			2.00	200.00%	
	IFC & WSM														
1	S & I Tuivai HEP (3x17) MW (Power Deptt), Churachandpur dist.	19-12-2003	312.00	280.80	31.20	19-12-2003	32.00	21-04-2009	32.00		19-06-2005	144	0.00		Project closed as per the decision taken in the meeting held on 23/02/2017. Formal closure letter issued on 20/03/2017
						08-02-2011	30.00	02-08-2013	30.00						
			312.00	280.80	31.20		62.00		62.00	100.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
2	S & I of Umngot HEP "3601" 150 MW MeSEB, East Khasi Hills dist.	26-10-2006	430.78	387.70	43.08	26-10-2006	20.00	31-01-2007	20.00		26-10-2009	92	38.23		Revision is under process
						26-03-2007	20.00	23-05-2007	20.00						
						23-07-2007	30.00	11-01-2008	30.00						
						18-02-2008	30.00	16-05-2008	30.00						
						23-07-2008	30.00	18-06-2009	30.00						
						19-03-2010	40.00	08-06-2010	40.00						
						23-09-2011	112.73	30-07-2012	112.73						
						23-03-2015	61.51	11-05-2016	61.51						
						26-07-2016	43.47	06-02-2017	4.82						
			430.78	387.70	43.08		387.71		349.06	90.03%			38.23	88.76%	
3	S & I of Salim HEP (2 x 85 MW) "3601" MeSEB, West Jaintia Hills dist.	25-03-2008	450.00	405.00	45.00	25-03-2008	100.00	18-06-2009	100.00		25-03-2011	75	39.13		Revision is under process
						23-06-2010	50.00	30-06-2011	50.00						
						30-09-2011	162.00	30-07-2012	162.00						
						25-03-2013	40.20	30-05-2014	40.20						
						23-03-2016	52.80	06-02-2017	52.80						
			450.00	405.00	45.00		405.00		405.00	100.00%			39.13	86.96%	
4	S & I of Ganol HEP (Garo Hills) 15 MW "3601" MeSEB	19-11-2008	211.00	189.90	21.10	19-11-2008	40.00	18-06-2009	40.00		19-11-2011	67	17.32		Final instalment released
						27-10-2009	20.00	08-06-2010	20.00						
						23-09-2011	75.96	30-07-2012	75.96						
						10-03-2017	53.94	0	0.00						
			211.00	189.90	21.10		189.90		135.96	71.60%			17.32	82.09%	
5	S & I of Mawblei HEP 140 MW "3601" MeSEB, West Khasi Hills dist.	23-01-2009	472.00	424.80	47.20	23-01-2009	20.00	18-06-2009	20.00		23-07-2012	59	35.32		Revision is under process
						22-10-2009	20.00	08-06-2010	20.00						
						23-09-2011	169.92	05-10-2012	169.92						
						21-03-2013	84.00	30-05-2014	84.00						
						28-11-2014	88.00	21-09-2015	88.00						
						23-03-2016	22.035	06-02-2017	22.03						
			472.00	424.80	47.20		403.96		403.95	100.00%			35.32	74.83%	
6	S & I of Myntdu Leska HEP 60MW MeSEB, West Jaintia Hills dist	26-10-2006 (Revised on 23-03-2010)	293.75 (Revised 359.42)	323.48	35.94	26-10-2006	20.00	31-01-2007	20.00		23-03-2013	51	33.26		Revision is under process
						23-03-2007	20.00	23-05-2007	20.00						
						23-07-2007	25.00	11-01-2008	25.00						
						18-02-2008	30.00	16-05-2008	30.00						
						23-07-2008	20.00	18-06-2009	20.00						
						19-03-2010	30.00	08-06-2010	30.00						
						30-03-2010	25.00	29-06-2010	25.00						
						30-09-2011	129.39	30-05-2012	129.39						
						23-03-2016	24.088	06-02-2017	24.088						
			359.42	323.48	35.94		323.48		323.48	100.00%			33.26	92.54%	

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7	S & I Upper Khri diversion Project Stage I &II (MeSEB), West Khasi Hills dist	24-01-2011	448.46	403.61	44.85	24-01-2011	65.00	13-10-2011	65.00		24-01-2013	53	23.89		Project closed as per the decision taken in the meeting held on 23/02/2017. Formal closure letter issued on 18/03/2017
						28-02-2012	100.00	30-07-2012	100.00						
						25-03-2013	50.00	30-05-2014	50.00						
			448.46	403.61	44.85		215.00		215.00	100.00%			23.89	53.27%	
8	S & I of Nongkhlait HEP (2 X 60 MW), West Khasi Hills District.	05-03-2014	502.00	451.80	50.20	05-03-2014	180.72	18-02-2015	180.72		05-03-2017	3	31.19		1. NEC released Rs. 340.03 lakh and bal UC Rs.59.31 lakh yet to be received. 2. Bal State's share Rs. 19.01 lakh yet to be received. 3. Slow progress. QPR for 12/2016 yet to be received.
						12-02-2016	100.00	27-09-2016	100.00						
						22-03-2017	59.31	0	0.00						
			502.00	451.80	50.20		340.03		280.72	82.56%			31.19	62.13%	
9	S & I of Work of Umngi HEP (2X27MW) East Khasi Hills District	05-03-2014	500.00	450.00	50.00	05-03-2014	119.28	18-02-2015	119.28		05-03-2017	3	24.36		1. NEC released Rs. 319.28 lakh, bal UC Rs.100.00 lakh yet to be received. 2.Slow progress. 3.QPR of 12/2016 yet to be received.
						12-02-2016	100.00	27-09-2016	100.00						
						02-05-2017	100.00								
			500.00	450.00	50.00		319.28		219.28	100.00%			24.36	48.72%	
	TOTAL-IFC& WSM		3685.66	3317.09	368.57		2646.35		2394.44	90.48%			242.70	65.85%	
	INDUSTRIES														
1	Asian Confluence River Festival NADI, 2016	21-07-2016	15.00	15.00	0.00	21-07-2016	12.00	20-03-2017	12.00			0			U/C and progress reports are received. File under process.
			15.00	15.00	0.00		12.00		12.00	100.00%			0.00	0.00%	

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2	Capacity Building Training on Bamboo Trades by CBTC	24-02-2015	121.31 110.83 (Revised)	121.31 110.83 Revised	0.00	24-02-2015	22.39	29-09-2015	22.39		24-02-2017	0	0.00		Project Completed.The project has been revised on 02/05/2017. And the project cost is Rs. 110.83 lakhs. 3rd installment released in May, 2017.
						01-12-2015	75.00	02-03-2017	75.00						
						02-05-2017	13.44								
			110.83	110.83	0.00		110.83		97.39	100.00%			0.00	0.00%	
3	Organizing the 2nd North East Connectivity Summit – 2015” on 16th & 17th November, 2015 at Shillong	05-11-2015	5.00	5.00	0.00	05-11-2015	4.00	12-05-2016	5.00		0	0	0.00		Event completed. 2nd and final installment released in July, 2016 by NEC.
						19-07-2016	1.00								
			5.00	5.00	0.00		5.00		5.00	100.00%			0.00	0.00%	
4	Participation of Cane & Bamboo Technology Centre in the Global Bamboo Summit – 2016 at Indore, Madhya Pradesh	21.03.2016	15.50	15.50	0.00	21.03.2016	12.40	02-03-2017	12.40		0	0	0.00		Event completed. 2nd and final installment released in March, 2017.
						14-03-2017	3.10								
			15.50	15.50	0.00		15.50		12.40	80.00%			0.00	0.00%	
5	Organizing the 1st Manipur Industrial Expo	21.03.2016	20.00	20.00	0.00	21.03.2016	13.58	09-08-2016	13.58		0	0	0.00		2nd and final installment released in June, 2017. Event completed
						14-06-2017	6.42								
			20.00	20.00	0.00		20.00		13.58	67.90%			0.00	0.00%	
6	Organizing 10(ten) North East Handicrafts and Handloom Exhibitions during FY 2016-17	01.03.2017 Revised	56.50	56.50	0.00	15.03.2016	30.00	10-02-2017	30.00		March, 2017	0	0.00		Exhibition completed. 2nd and final installment released in March, 2017. Project came down form Rs. 60.00 lakhs to Rs. 56.50 lakhs
						01.03.2017	26.50								
			56.50	56.50	0.00		56.50		30.00	53.10%			0.00	0.00%	
7	3rd Act East Business Show- 2016 at Shillong	08.03.2016	5.00	5.00	0.00	08.03.2016	4.00	20-06-2016	4.00		0	0	0.00		2nd and final installment released in August, 2016. Show completed
						17-08-2016	1.00								
			5.00	5.00	0.00		5.00		4.00	80.00%			0.00	0.00%	

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8	Cane and Bamboo Technology (CBTC) Exhibition in the event titled "Songs and Dances of North East" to be held on August 27, 2016 at CIDCO Exhibition Centre, Vashi, Navi Mumbai	06-09-2016	5.00	5.00	0.00	06-09-2016	4.00	02-03-2017	4.00		0	0			Event completed. 2nd and final installment released in March, 2017.
						14-03-2017	1.00								
			5.00	5.00	0.00		5.00		4.00	80.00%			0.00	0.00%	
9	Conducting 8 (eight) nos. of Awareness Program for Food Processing Industries Intervention in the N E States	09-09-2016	20.00	20.00	0.00	09-09-2016	16.00		0.00		09-09-2017	0			Project approved in September, 2016
			20.00	20.00	0.00		16.00		0.00	0.00%			0.00	0.00%	
10	Export Promotion of Handicrafts and Artistic Textiles from the North Eastern Region	20-02-2017	25.00	25.00	0.00	20-02-2017	12.50					0			Project sanctioned in February, 2017
			25.00	25.00	0.00		12.50		0.00	0.00%			0.00	0.00%	
11	Capacity Building Programme on Cane and Bamboo products in NE	15-03-2017	544.65	544.65	0.00	15-03-2017	234.70					0			Project sanctioned in March, 2017
			544.65	544.65	0.00		234.70		0.00	0.00%			0.00	0.00%	
	TOTAL-INDUSTRIES		822.48	822.48	0.00		493.03		178.37	36.18%			0.00	0.00%	
	TOURISM														
1	Publicity and Promotion of Tourism products of Arunachal Pradesh with an innovative approach integrating advertisement through Print & Electronic Media, Outdoor Media, Organization of Events and facelift of few select tourist destinations	21-12-2012	459.64	413.67	45.97	21-12-2012	90.00	16-09-2013	90.00		12-12-2014	30	30.00		Final installment released during the month of March, 2017.
						22-11-2013	140.00	07-11-2014	140.00						
						12-02-2015	43.44	29-10-2015	43.44						
						10-03-2016	90.00	05-01-2017	90.00						
						03-01-2017	50.23	0	0.00						
			459.64	413.67	45.97		413.67		363.44	87.86%			30.00	65.26%	

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2	Celebration of Myoko festival at Ziro Arunachal Pradesh.	16-03-2012	20.00	18.00	2.00	16-03-2012	15.00	0	0.00	0.00%	16-09-2012	57	0		In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report.
			20.00	18.00	2.00		15.00		0.00	0.00%			0.00	0.00%	
3	Celebration of Poi Sangken festival at Chongkham for the year 2012-13.	16-03-2012	20.00	18.00	2.00	16-03-2012	15.00	0	0		16-09-2012	57	-		Letter issued on 5th September, 2014 requesting the Govt. of Arunachal Pradesh to submit the physical and financial progress report, Expenditure statement, Completion Report. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
			20.00	18.00	2.00		15.00		0.00	0.00%			0.00	0.00%	

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4	Celebration of Nyokum Yullo Festival at Sagalee – 2012-13.	15-03-2013	38.95	3.00	35.95	15-03-2013	3.00	0	0		15-09-2013	45	0		In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
			38.95	3.00	35.95		3.00		0.00	0.00%			0.00	0.00%	
5	Celebration of Mopin Festival at Tadin village under West Siang District, Arunachal Pradesh.	26-03-2013	32.00	5.00	27.00	26-03-2013	5.00	0	0		26-09-2013	45	0		In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP stated that the event was organized by Art & Culture Department. However, he would take up the matter regarding submission of Report, Expenditure statement, Completion Report
			32.00	5.00	27.00		5.00		0.00	0.00%			0.00	0.00%	
6	Capacity building for Rural Eco-Tourism Guides and Village Hospitality Service Providers	05-03-2014	22.30	20.07	2.23	03-05-2014	11.43	15-10-2014	11.62		05-03-2016	15	0		Letter issued on 29th June, 2017 to Secretary (Tourism), Govt. of Arunachal Pradesh and requested to submit: 1. No. of programmes conducted so far. 2. List of participants who attended the training programmes 3. Status of State share release of Rs 2.23 lakhs.
			22.30	20.07	2.23		11.43		11.62	101.66%			0.00	0.00%	

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7	Indra Dhanush/Rainbow Festival/Mureng Festival (Arunachal Pradesh Spring Carnival) at Pasighat	23-03-2015	7.63	6.86	0.76	23-03-2015	6.10	0	0.00	0.00%	23-06-2015	24	0.00		Fund released during the month of March, 2015. U/C and Progress Reports are awaited. In the Review Meeting held on 22/06/15, Secy (Tourism), Govt. of AP was requested to submit Utilization Certificate, Detailed Report, State share release, some still photographs.
			7.63	6.86	0.76		6.10		0.00	0.00%			0.00	0.00%	
8	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00	0	0	0.00%	14-02-2016	16	0		Event completed. Letter issued on 17th March, 2017 requesting the Govt. of Arunachal Pradesh to submit the utilization certificate in Form No. GFR 19 A statement of account, report, photograph and publicity.
			10.00	9.00	1.00		8.00		0.00	0.00%			0.00	0.00%	
9	Celebration of Chingdang Festival 2016	11-04-2016	13.00	11.70	1.30	11-04-2016	10.00	0	0.00			0	0.00		Event completed. U/C and Progress Reports are awaited.
			13.00	11.70	1.30		10.00		0.00	0.00%			0.00	0.00%	
10	Organizing Budha Mahotsava in West Kameng District, Bomdilla, Arunachal Pradesh	11-04-2016	13.00	11.70	1.30	11-04-2016	10.00	0				0	0.00		Event completed. U/C and Progress Reports are awaited.
			13.00	11.70	1.30		10.00		0.00	0.00%			0.00	0.00%	
11	Celebration of Menchuka Adventure Festival 2016	11-07-2016	14.00	12.60	1.40	11-07-2016	10.00	0				0	0.00		Event completed. U/C and Progress Reports are awaited.
			14.00	12.60	1.40		10.00		0.00	0.00%			0.00	0.00%	

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12	Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations	28-03-2011	245.31	220.78	24.53	28-03-2011	188.31	03-03-2017	89.15	0.00%	31-03-2012 Revised TDC 31-12-2013	42	0		The progress report submitted by the implementing agency showed that the released amount was not fully utilized. Accordingly, a letter has been written on 21st March, 2017 for utilizing the unspent balance within the financial year 2017-18.
			245.31	220.78	24.53		188.31		89.15	0.00%			0.00	0.00%	
13	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00	0	0	0.00%	14-02-2016	16	0		Event completed. Letter issued on 17th March, 2017 requesting the Govt. of Assam to submit the utilization certificate in Form No. GFR 19 A statement of account, report, photograph and publicity.
			10.00	9.00	1.00		8.00		0.00	0.00%			0.00	0.00%	
14	Organising Kaziranga Centenary Celebrations (11-17 February, 2005), Assam	19-11-2004	15.00	15.00		19-11-2004	12.00	0	0.00	0.00%	05-11-2004	151	0		Event completed. U/C and Progress Reports are awaited. Letter issued on 29th April, 2013, 16th September, 2013 and 7th November, 2013 to the implementing agency and requested to submit the CD covering the events of the entire festival, Photographs, Brochures, 10 copies of souvenir and any related Printed materials, Audited Statement of Accounts and Utilization Certificate.
			15.00	15.00	0.00		12.00		0.00	0.00%			0.00	0.00%	

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15	Training Programme on Capacity Building for Ecotourism Development and management in North East India	03-09-2017	14.65	14.65		03-09-2017	7.32	0	0		03-09-2018	0	0.00		Fund released during the month of March, 2017.
			14.65	14.65	0.00		7.32		0.00	0.00%			0.00	0%	
16	Manipur Sangai Festival-2015	12-01-2015	25.00	25.00	2.50	12-01-2015	20.00	0			0	0	0.00		Event completed.U/C and progress reports are awaited.
			25.00	25.00	2.50		20.00		0.00	0.00%			0.00	0.00%	
17	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00	0			0	16	0		Event completed. Letter issued on 17th March, 2017 requesting the Govt. of Manipur to submit the utilization certificate in Form No. GFR 19 A statement of account, report, photograph and publicity.
			10.00	9.00	1.00		8.00		0.00	0.00%			0.00	0.00%	
18	Organizing Shirui Lily Festival, 2017	01-05-2017	20.00	18.00	2.00	01-05-2017	16.00	0	0.00	0.00%		0	0.00	0.00%	Event completed.U/C and progress reports are awaited.
			20.00	18.00	2.00		16.00		0.00	0.00%			0.00	0.00%	
19	Capacity of Building for Service Providers in Tourism Meghalaya.	23-03-2010	74.00	66.60	7.40	23-03-2010	44.11	21-02-2013	44.11		0	0	5.66		As per QPR June, 2015 physical achievement 100% . Training completed. U/C for last installment, Progress Reports and completion certificate is waited.
						12-11-2013	12.495	10-07-2015	12.495						
						30-09-2015	10.00	0							
			74.00	66.60	7.40		66.60		56.60	84.98%			5.66	76.49%	
20	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00	27-01-2017	8.00		0	16	0.80		Event completed.UC received on 27/01/2017.
			10.00	9.00	1.00		8.00		8.00	100.00%			0.80	80.00%	

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21	Behdeinkhlam Festival - 2016	20-07-2016	10.00	10.00	1.00	20-07-2016	8.00	09-05-2017	8.00		0	0	0.80		Event completed. U/C received. Letter issued on 24th May, 2017 requesting the implementing agency for submission of reports on the festival, photograph and copies of the publicity during the festival.
			10.00	10.00	1.00		8.00		8.00	100.00%			0.80	80.00%	
22	Nongkrem Dance - 2016	20-07-2016	5.00	5.00	0.50	20-07-2016	4.00	09-05-2017	4.00		0	0	0.04		Event completed. U/C received. Letter issued on 24th May, 2017 requesting the implementing agency for submission of reports on the festival, photograph and copies of the publicity during the festival.
			5.00	5.00	0.50		4.00		4.00	0.00%			0.04	8%	
23	Wangala Dance festival - 2016	20-07-2016	5.00	5.00	0.50	20-07-2016	4.00	0			0	0	0		Event completed. U/C and Progress Reports are awaited.
			5.00	5.00	0.50		4.00		0.00	0.00%			0.00	0.00%	
24	Holiday IQ Campaign	14-03-2017	20.00	18.00	2.00	14-03-2017	8.27	0	0.00		0	0	0.00		U/C and Progress Reports are awaited.
			20.00	18.00	2.00		8.27		0.00	0.00%			0.00	0.00%	
25	Development of Ballonggre Songitcham in West Garo Hills District, Meghalaya	22-03-2017	168.51	151.65	16.86	22-03-2017	60.78	0			22-03-2020	0	0.00		Fund released during the month of March, 2017
			168.51	151.65	16.86		60.78		0.00	0.00%			0.00	0.00%	
26	Conducting Capacity Building Courses in Hospitality	22-03-2016	72.00	72.00		22-03-2016	52.85	03-01-2017	72.00		22-03-2017	0	0.00		UC recived. 2nd installment of fund released during march, 2017.
						22-03-2017	19.15	0							
			72.00	72.00	0.00		72.00		72.00	99.99%			0.00	0.00%	

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27	Capacity Building for Service Providers for Tourism sector for Food Craft Institute, Tura, Meghalaya	17-11-2016	10.26	10.26		17-11-2016	8.00	21-06-2017	10.26		17-11-2017	0	0.00		File under process for release of final installment. Project completed
			10.26	10.26	0.00		8.00		10.26	0.00%			0.00	0.00%	
28	India Today Tourism Award	16-03-2017	8.00	8.00		16-03-2017	8.00	0	0.00	0.00%	0	0	0.00		Fund released during the month of March, 2017.
			8.00	8.00	0.00		8.00		0.00	0.00%			0.00	0.00%	
29	Chapchar Kut, 2017	21-07-2016	5.00	4.50	0.50	21-07-2016	4.00	0			0	0			Event completed.U/C and progress reports are awaited.
			5.00	4.50	0.50		4.00		0.00	0.00%			0.00	0.00%	
30	Lyuva Khutla Festival at Saiha and Tipa 'V' within Mara Autonomous District Council	13-01-2017	5.00	4.50	0.50	13-01-2017	4.00	0			0	0	0.00	0.00%	Event completed.U/C and progress reports are awaited.
			5.00	4.50	0.50		4.00		0.00	0.00%			0.00	0.00%	
31	Hornbill Festival-2014	26-11-2014	25.00	25.00	2.50	26-11-2014	20.00	17-12-2016	20.00		0	15	2.00		Event completed. UC received on 17/12/2016. Letter issued to State Govt. for for submission of documents through the Planning Dept.
			25.00	25.00	2.50		20.00		20.00	100.00%			2.00	80.00%	
32	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00	0	0		0	16			Event completed.U/C received but not in order. Letter issued on 17th March, 2017 requesting the Govt. of Sikkim to submit the utilization certificate in Form No. GFR 19 A statement of account, report, photograph and publicity.
			10.00	9.00	1.00		8.00		0.00	0.00%			0.00	0.00%	

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33	Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States, Sikkim	29-03-2011	145.84	145.84		29-03-2011	72.00	24-03-2012	72.00		29-03-2012	63			Letter issued on 7th November, 2013 and the Implementing Agency is requested to submit 1. Utilization Certificate for Rs. 46.28 2. Completion Report As per the review meeting in NEC on 21st May, 2014 Additional Secretary, Tourism & Civil Aviation Department, Govt. of Sikkim agreed to get the utilization certificate submitted by the end of June, 2014. However, U/C is yet to be received
						27-03-2012	27.56	28-08-2012	27.56						
						11-08-2012	46.28	0	0						
			145.84	145.84	0.00		145.84		99.56	68.27%			0.00	0.00%	
34	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00	0	0		0	16			Event completed.U/C received but not in order. Letter issued on 17th March, 2017 requesting the Govt. of Tripura to submit the utilization certificate in Form No. GFR 19 A statement of account, report, photograph and publicity.
			10.00	9.00	1.00		8.00		0.00	0.00%			0.00	0.00%	
35	Proposal for conducting TWO Six-Month Full-Time Certificate Program in Tourism & Hospitality Management for the people of North Eastern Region by RGIIM, Shillong	30-03-2011	140.44	140.44		30-03-2011	64.00	19-03-2012	64.00		30-03-2012	63			Letter issued on 19th March, 2015 requesting the Implementing agency to submit the Utilization Certificate for the 4th installment fund released by the NEC. Project is completed.
						22-03-2012	6.61	10-3-2012	6.61						
						07-06-2012	50.00	8-3-2013	50.00						
						22-03-2013	19.83	0	0						
			140.44	140.44	0.00		140.44		120.61	85.88%			0.00	0.00%	

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36	World Travel Market 2016 London	31-10-2016	6.00	6.00		31-10-2016	6.00	0	0		0	0			Fund released during the month of October, 2016.
			6.00	6.00	0.00		6.00		0.00	0.00%			0.00	0.00%	
37	Participation of CBTC at Destination North East, Chandigarh from 6th – 8th March, 2017	03-10-2017	15.00	15.00		03-10-2017	15.00	0	0		0	0			Fund released during the month of March, 2017.
			15.00	15.00	0.00		15.00		0.00	0.00%			0.00	0.00%	
38	Providing professional services to North Eastern Council Secretariat under Tourism Sector, NEC	14-03-2017	10.49	10.49		14-03-2017	10.49	0	0	0.00%	14-03-2018	0	0	0.00%	Fund released during the month of March, 2017.
			10.49	10.49	0.00		10.49		0.00	0.00%			0.00	0.00%	
39	India Today Tourism Award	16-03-2017	56.0	56.0		16-03-2017	56.0	0	0.00	0.00%	0	0			Fund released during the month of March, 2017.
			56.0	56.0	0.00		56.0		0.00	0.00%			0.0	0.00%	
40	Out door media campaigning for promotion of tourism in NER Paradise unexplored	29-03-2017	550.00	550.00		29-03-2017	260.52	0	0.00	0.00%	29-04-2017	0			Fund released during the month of March, 2017.
			550.00	550.00	0.00		260.52		0.00	0.00%			0.00	0.00%	
41	Promotional theme based regional tourist circuits in NER	24-03-2017	750.00	750.00		24-03-2017	300.00	0	0.00	0.00%	31-03-2018	0			Fund released during the month of March, 2017.
			750.00	750.00	0.00		300.00		0.00	0.00%			0.00	0.00%	
	TOTAL-TOURISM		3102.02	2922.31	186.70		1992.78		863.24	43.32%			39.30	21.05%	
	T&C														
1	Indian Road Congress	21-11-2016	1.50	1.50	0.00	21-11-2016	1.50					0	0.00		
			1.50	1.50	0.00		1.50		0.00	0.00%			0.00	0.00%	
2	Repair and maintenance works at NEC office and residential complex, Nongrim Hills	05-09-2013	7.25	7.25	0.00	1st 05-09-2013	2.90		2.90	100%		0			
	Installation of New Tube Well near Type-II Blocks at NEC Residential Complex, Motinagar, Shillong	26-05-2014	9.58	9.58	0.00	1st 26-05-2014	3.83		3.83	100%		0			

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	Repair & maintenance and other miscellaneous items of works at NEC Office & residential complex, Nongrim Hills and residential complex, Motinagar, Shillong	29-03-2016	24.12	24.12	0.00	1st 29-03-2016	8.71		8.71	100%		0			
					0.00	2nd 28-10-2016	4.51		4.51	100%		0			
	Repair & maintenance works at 4, Kushak Road, New Delhi and NEC Guest House, Chanakya Puri & F-412 Curzon Hostel, K.G. Marg New Delhi	23-03-2016	36.28	36.28	0.00	1st 9-05-2016	14.51		14.51	100%		0			
						2nd 21-02-2017	14.51		14.51			0			
	Electrical items of works at 4, Kushak Road, New Delhi	06-04-2016	12.27	12.27	0.00	1st 9-05-2016	4.91		4.91	100%		0			
						2nd 30-03-2017	7.36		7.36			0			
	Replacement of existing fixtures with energy efficient LED fixtures, compound lights, repairing of windows/ split AC units and provision of geysers in the bathroom in the NEC Guest House, New Delhi	15-06-2016	9.35	9.35	0.00	1st 15-06-2016	3.74		3.74	100%		0			
	Repair & maintenance works at NEC Residential Complex, Motinagar	18-07-2016	59.60	59.60	0.00	1st 18-07-2016	23.84		23.84	100%		0			
						2nd 27-03-2017	23.84		23.84			0			
	Repair & maintenance of electrical works at NEC Office Complex, Nongrim Hills	21-07-2016	8.21	8.21	0.00	1st 21-07-2016	3.29		3.29	100%		0			
	Repair & maintenance of electircal works at NEC office & Residential complex, Nongrim Hills and Motinagar	06-09-2016	21.39	21.39	0.00	1st 6-09-2016	8.56		8.56	100%		0			

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	Repair & maintenance of civil works at NEC Office & Residential complex, Nongrim Hills	06-09-2016	22.56	22.56	0.00	1st 6-09-2016	9.02		9.02	100%		0			
						2nd & part 21-02-2017	5.14		5.14			0			
	Installation of 250 KVA DG set silent Generator at NEC office & residential complex, Nongrim Hills and Motinagar and other misc. items of works.	27-09-2016	61.81	61.81	0.00	1st 27-09-2016	24.72		24.72	100%		0			
	Extension and renovation of type-V quarter at NEC residential complex, Motinagar, Shillong	14-05-2015	82.91	82.91	0.00	1st 14-05-2015	42.40		42.40	100%		0			
						2nd 07-10-2016	25.91		25.91	100%		0			
	Indian Green Building Council for Registration & Certification fees for NEC Secretariat, Nongrim Hills, Shillong	20-10-2016	1.02	1.02	0.00	1st 20-10-2016	1.02		1.02	100%		0			
	Repair & maintenance works at NEC complex Motinagar, Shillong	28-11-2016	2.94	2.94	0.00	1st 28-11-2016	1.18		1.18	100%		0			
	Repair & maintenance works at NEC complex Motinagar, Shillong	28-11-2016	12.14	12.14	0.00	1st 28-11-2016	4.85		4.85	100%		0			
	Electricity charges in respect of meter energy in Qtr. No. 14, Type-III at the NEC Residential Complex, Motinagar, Shillong	10-01-2017	0.35	0.35	0.00	1st 10-01-2017	0.35		0.35	100%		0			
	Supply Installation Testing & Commissioning (SITC) of 1.5 TR hot and cold split AC units in the official residence of F.A at Nongrim Hills, Shillong	13-01-2017	0.95	0.95	0.00	1st 13-01-2017	0.38		0.38	100%		0			
	Repair & maintenance works at NEC, Office Complex, Nongrim Hills, Shillong	13-01-2017	1.56	1.56	0.00	1st 13-01-2017	0.62		0.62	100%		0			

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	Repair & maintenance works at NEC, Office & Residential Complex, Nongrim Hills, Shillong	13-01-2017	2.05	2.05	0.00	1st 13-01-2017	0.82		0.82	100%		0			
					0.00	2nd 25.03.2017	0.82		0.82	100%		0			
	Repair & maintenance works at NEC & residential complex, Nongrim Hills, Shillong	08-02-2017	4.25	4.25	0.00	1st 8.02.2017	1.70		1.70	100%		0			
					0.00	2nd 25-03-2017	1.70		1.70	100%		0			
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	4.62	4.62	0.00	1st 08-02-2017	1.85		1.85	100%		0			
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	8.64	8.64	0.00	1st 08-02-2017	3.46		3.46	100%		0			
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	5.31	5.31	0.00	1st 08-02-2017	2.12		2.12	100%		0			
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	1.77	1.77	0.00	1st 08-02-2017	0.71		0.71	100%		0			
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	3.61	3.61	0.00	1st 08-02-2017	1.44		1.44	100%		0			
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	6.24	6.24	0.00	1st 08-02-2017	2.50		2.50	100%		0			
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	3.60	3.60	0.00	1st 08-02-2017	1.44		1.44	100%		0			
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	4.95	4.95	0.00	1st 08-02-2017	1.98		1.98	100%		0			

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	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	24.29	24.29	0.00	1st 08-02-2017	9.71		9.71	100%		0			
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	31.13	31.13	0.00	1st 08-02-2017	12.45		12.45	100%		0			
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	29.41	29.41	0.00	1st 08-02-2017	11.76		11.76	100%		0			
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	39.32	39.32	0.00	1st 08-02-2017	15.73		15.73	100%		0			
	Repair & maintenance works at 4-Kushak Road F-412 Curzon Hostel, Kg. Marg and NEC Guest House, New Delhi	21-02-2017	36.28	36.28	0.00	1st 21-02-2017	14.51		14.51	100%		0			
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills and Motinagar	01-03-2017	5.81	5.81	0.00	1st 01-03-2017	2.33		2.33	100%		0			
					0.00	2nd 25-03-2017	2.33		2.33	100%		0			
	Repair & maintenance works at NEC Residential complex, Motinagar	01-03-2017	8.12	8.12	0.00	1st 01-03-2017	3.25		3.25	100%		0			
	Repair & maintenance works at NEC Residential complex, Motinagar	01-03-2017	12.05	12.05	0.00	1st 01-03-2017	4.82		4.82	100%		0			
	Repair & maintenance works at NEC Residential complex, Motinagar	01-03-2017	4.41	4.41	0.00	1st 01-03-2017	1.76		1.76	100%		0			
					0.00	2nd 27-03-2017	1.76		1.76	100%		0			
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills	28-09-2016/ 6-09-2016 21-07-2016	6.23	6.23	0.00	1st 28-09-2016 6-09-2016	2.49		2.49	100%		0			
					0.00	2nd 23-03-2017	3.74		3.74	100%		0			

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	Repair & maintenance works at NEC office and residential complex, Nongrim Hills	23-03-2017	3.72	3.72	0.00	1st 23-03-2017	1.49		1.49	100%		0			
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills	23-03-2017	3.43	3.43	0.00	1st 23-03-2017	1.37		1.37	100%		0			
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills	23-03-2017	6.06	6.06	0.00	1st 23-03-2017	2.42		2.42	100%		0			
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills	23-03-2017	8.38	8.38	0.00	1st 23-03-2017	3.35		3.35	100%		0			
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills	23-03-2017	3.67	3.67	0.00	1st 23-03-2017	1.47		1.47	100%		0			
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills	23-03-2017	0.66	0.66	0.00	1st 23-03-2017	0.26		0.26	100%		0			
	Repair & maintenance works at NEC residence complex, Motinagar, Shillong	25-03-2017	2.30	2.30	0.00	1st 25-03-2017	0.92		0.92	100%		0			
	HOUSING		644.61	644.61	0.00		358.56		358.56	100.00%			0.00	0.00%	
	TOTAL-T&C		646.11	646.11	0.00		360.06		358.56	99.58%			0.00	0.00%	
	HRD&E (EDU&SOCIAL)														
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	17-01-2017	120.00	108.00	12.00	17-01-2017	108.00	0	0.00		0	0	0.00		Recently released.
			120.00	108.00	12.00		108.00		0.00	0.00%			0.00	0.00%	
2	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	17-01-2017	123.99	112.72	11.27	17-01-2017	112.72	0	0.00		0	0	0.00		Recently released.
			123.99	112.72	11.27		112.72		0.00	0.00%			0.00	0.00%	

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3	Financial support to the students of North Eastern Region for Higher professional courses.	17-01-2017	120.00	108.00	12.00	17-01-2017	108.00	0	0.00		0	0	0.00		Recently Released
			120.00	108.00	12.00		108.00		0.00	0.00%			0.00	0.00%	
4	Financial support to the students of North Eastern Region for higher professional courses.	30-06-2017	34.20	30.78	3.42	30-06-2017	30.78	00-01-1900	0.00		0	0	0.00		Recently released
			34.20	30.78	3.42		30.78		0.00	0.00%			0.00	0.00%	
5	Financial support to the students of North Eastern Region for Higher Professional Courses.	30-06-2017	24.40	21.96	2.44	30-06-2017	21.96	0	0.00		0	0	0.00		Recently released
			24.40	21.96	2.44		21.96		0.00	0.00%			0.00	0.00%	
6	Financial support to the students of North Eastern Region for Higher Professional Courses. (Renewal & Fresh)	24-08-2015	4.66	4.19	0.47	24-08-2015	4.19	0	0.00		0	0	0.00		UC awaited
			4.66	4.19	0.47		4.19		0.00	0.00%			0.00	0.00%	
7	Financial support to the students of North Eastern Region for Higher Professional Courses.	28-07-2016	16.88	16.88	0.00	28-07-2016	16.88	0	0.00		0	0	0.00		UC awaited.
			16.88	16.88	0.00		16.88		0.00	0.00%			0.00	0.00%	
8	Financial support to the students of North Eastern Region for higher professional courses.	30-06-2016	243.30	218.97	24.33	30-06-2016	218.97	0	0.00		0	0	0.00		Recently released.
			243.30	218.97	24.33		218.97		0.00	0.00%			0.00	0.00%	
9	Programme for conducting : (i) Post Graduate Diploma in Computer Aided Design/ Computer Aided Manufacturing CAD/CAM (ii) Computer Numerically Controlled (CNC), Technology and Machine Operation by INDO- DANISH TOOL ROOM under the Ministry of Micro, Small and Medium Enterprises (MSME), Jamshedpur	20-03-2010	80.64	80.64	0.00	20-03-2010	60.64	15-11-2012	60.64		20-03-2013	49	0.00		Latest report awaited
			80.64	80.64	0.00		60.64		60.64	100.00%			0.00	0.00%	

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10	Promotion of Fashion Technology conducted by NIFT, Shillong, Meghalaya.	21-01-2010	44.10	44.10	0.00	21-01-2010	25.00	04-02-2013	24.04		21-01-2014	39	0.00		UC for Rs. 24.04 lakhs received. UC for Rs. 0.96 lakhs awaited. Expenditure Statement of Rs. 11.75 lakhs received. Expenditure Statement for balance amount of Rs 13.25 lakhs awaited .
			44.10	44.10	0.00		25.00		24.04	96.16%			0.00	0.00%	
11	Job Oriented Skill Development training programme for school dropouts and educated unemployed youths of Arunachal Pradesh through ITI Sector, Arunachal Pradesh.	26-03-2012	45.75	45.75	0.00	26-03-2012	20.00	17-10-2012	20.00		26-03-2013	49	0.00		UC for 2nd installment awaited.
						22-09-2015	16.60	0	0.00						
			45.75	45.75	0.00		36.60		20.00	54.64%			0.00	0.00%	
12	Conducting Training Programme of Elementary Teachers of Meghalaya in Science and Maths by DERT, Shillong, Meghalaya.	26-03-2012	48.77	48.77	0.00	26-03-2012	16.00	22-02-2017	16.00		26-03-2013	49	0.00		UC received.
			48.77	48.77	0.00		16.00		16.00	100.00%			0.00	0.00%	
13	Capacity building of development functionaries& PRIs/Local Bodies for promotion of Rural Livelihood of NER under National Rural Livelihood Mission (NRLM) by NIRD, Assam.	03-08-2013	32.30	32.30	0.00	03-08-2013	25.00	0	0.00		03-08-2013	47	0.00		UC still awaited.
			32.30	32.30	0.00		25.00		0.00	0.00%			0.00	0.00%	
14	Skill Development Programme on Bamboo Entreprenure and Promotion in Nagaland.	23-03-2016	137.00	137.00	0.00	23-03-2016	126.09	23-03-2017	126.09		17-03-2018	0	0.00		UC received
						19-06-2017	10.91	0	0.00						
			137.00	137.00	0.00		137.00		126.09	92.04%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
15	One year training in hospitality & retail sector at WCSC	22-05-2017	75.95	75.95	0.00	22-05-2017	40.02	0	0.00		22-05-2017	0	0.00		Recently released
			75.95	75.95	0.00		40.02		0.00	0.00%			0.00	0.00%	
16	One year training in hospitality & retail sector at WCSC (YWCA)- M/s Mohan Hari Travels	24-05-2017	7.15	7.15	0.00	24-05-2017	3.58	24-05-2017	0.00		26-04-2017	0	0.00		Recently released
			7.15	7.15	0.00		3.58		0.00	0.00%			0.00	0.00%	
17	One year training in hospitality & retail sector at WCSC (YWCA)	22-05-2017	11.40	11.40	0.00	22-05-2017	5.70	0	0.00		22-05-2017	0	0.00		Recently released
			11.40	11.40	0.00		5.70		0.00	0.00%			0.00	0.00%	
18	Moreau Institute of Integral Training and Research Society	26-10-2016	30.00	30.00	0.00	26-10-2016	15.00	11-05-2017	15.00		26-10-2017	0	0.00		Recently released
						22-05-2017	15.00	0	0.00						
			30.00	30.00	0.00		30.00		15.00	50.00%			0.00	0.00%	
19	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM) for the Youth of North Eastern Region (13th batch)	12-06-2017	8.00	8.00	0.00	12-06-2017	8.00	0	0.00		12-06-2018	0	0.00		Recently released
			8.00	8.00	0.00		8.00		0.00	0.00%			0.00	0.00%	
	TOTAL-HRD&E (EDU&SOCIAL)		1208.49	1142.56	65.93		1009.04		261.77	25.94%			0.00	0.00%	
	HRD&E (SPORTS)														
1	Financial assistance to Nurturing young excellence in sports at Mizoram in 12 different disciplines and localities such as football at State Sports Coaching Centre, Govt. Complex	21-03-2012	25.38	22.84	2.54	21-03-2012	20.00	22-05-2015	20.00		March 2013	51	2.22		Under process for closure
						18-11-2015	2.84	23-06-2017	2.84						
			25.38	22.84	2.54		22.84		22.84	100.00%			2.22	87.00%	

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2	Organising NEC Dr. T.Ao Memorial Football Tournament at Aalo, West Siang District.	18-11-2015	70.00	63.00	7.00	18-11-2015	50.40	18-03-2017	50.40		18-02-2016	16	7.00		2nd and final installment recently released. UC & Completion Certificate awaited.
						22-03-2017	12.60	0	0.00						
			70.00	63.00	7.00		63.00		50.40	80.00%			7.00	100.00%	
3	Coaching and Training programme to the various clubs of the association during 2017 at Shillong	23-03-2017	20.00	18.00	2.00	23-03-2017	6.71	0	0.00		23-03-2018	0	0.00		1st installment recently released
			20.00	18.00	2.00		6.71		0.00	0.00%			0.00	0.00%	
4	Organising NEC Dr. T.Ao Memorial Football Tournament at Mizoram.	20-01-2014	55.00	49.50	5.50	20-01-2014	45.00	15-12-2015	45.00		20-03-2014	39	5.50		Under process for closure
						22-12-2015	4.50	27-06-2017	4.50						
			55.00	49.50	5.50		49.50		49.50	100.00%			5.50	100.00%	
5	Organizing the 5th North East FIDE Rating Chess Tournament, 2012.	21-03-2012	4.00	3.60	0.40	21-03-2012	3.00	24-11-2015	3.00		21-03-2012	63	0.00		UC awaited.
						17-12-2015	0.60	0	0.00						
			4.00	3.60	0.40		3.60		3.00	75.00%			0.00	0.00%	
6	Financial Assistance for Hosting of 16th North East Zone Carrom Championship 2017 to be held in Itanagar from 1st - 10th April, 2017, Arunachal Pradesh	09-03-2017	10.00	10.00	0.00	09-03-2017	7.00	0	0.00		10-04-2017	0	0.00		Recently released. UC awaited
			10.00	10.00	0.00		7.00		0.00	0.00%			0.00	0.00%	
7	Financial Assistance for World Record attempt / Double ascent to Mt. Everest, Arunachal Pradesh	14-09-2016	15.00	15.00	0.00	15-03-2017	10.00	0	0.00		15-03-2018	0	0.00		Recently released. UC awaited
			15.00	15.00	0.00		10.00		0.00	0.00%			0.00	0.00%	
8	Financial Assistance for 2nd Assam Swimming Competition, Guwahati.	21-03-2012	4.00	4.00	0.00	21-03-2012	3.28	0	0.00		22-10-2012	56	0.00		Reminder seeking refund of Rs. 1.00 lakh sent on 20.02.2017.
			4.00	4.00	0.00		3.28		0.00	0.00%			0.00	0.00%	

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9	17th Sub Junior National Netball Championship (Boys and Girls) to be held at Guwahati, Assam.	21-03-2012	5.00	5.00	0.00	21-03-2012	3.00	0	0.00		12-02-2012	64	0.00		Reminder seeking report on event, U.C, Audited Statement of Accounts, Photographs, etc.sent on 16.02.2017.
			5.00	5.00	0.00		3.00		0.00	0.00%			0.00	0.00%	
10	Financial Assistance for organising Mr. Saraighat R.G. Baruah Memorial All India Classic Body Building Championship to be held on 25th March, 2012.	21-03-2012	6.00	6.00	0.00	21-03-2012	5.00	0	0.00		25-03-2012	63	0.00		Reminder seeking report on event, U.C, Audited Statement of Accounts, Photographs, etc.sent on 16.02.2017.
			6.00	6.00	0.00		5.00		0.00	0.00%			0.00	0.00%	
11	Financial Assistance for holding the 1st Iako National Inter College Kickboxing Championship to be held at Guwahati from 24th -27th November 2012.	21-11-2012	7.00	7.00	0.00	21-11-2012	5.00	10-07-2013	4.98		27-11-2012	55	0.00		Reminder sent on 21.02.2017 for submission of the documents sought for earlier and to refund the amount of Rs. 1575.
			7.00	7.00	0.00		5.00		4.98	99.60%			0.00	0.00%	
12	Holding of Sub Junior National Judo Championship 2012-13 for both Boys and Girls at Guwahati from 6th -9th October, 2012.	26-11-2012	7.00	7.00	0.00	26-11-2012	5.00	12-09-2013	5.00		09-10-2012	54	0.00		Reminder letter sent to submit report on event, U.C, Audited Statement of Accounts, Photographs, etc. on 16.02.2017.
			7.00	7.00	0.00		5.00		5.00	100.00%			0.00	0.00%	
13	Holding of 13th National Senior Women Boxing Championship, 2012-13 at Guwahati from 25th -29th November, 2012.	30-11-2012	6.50	6.50	0.00	30-11-2012	5.00	0	0.00		29-11-2012	55	0.00		Reminder letter sent to submit report on event, U.C, Audited Statement of Accounts, Photographs, etc. on 16.02.2017.
			6.50	6.50	0.00		5.00		0.00	0.00%			0.00	0.00%	
14	Financial Assistance for North East Soft Tennis Coaching Camp held at Tezpur, Assam.	30-11-2012	4.00	4.00	0.00	30-11-2012	3.00	31-08-2015	3.00		18-12-2012	54	0.00		Report, List of participants and photographs received on 22/12/15. Final installment of Rs. 1.00 lakhs release on 18/01/2016
			4.00	4.00	0.00	18-01-2016	1.00	0.00	0.00						
			4.00	4.00	0.00		4.00		3.00	75.00%			0.00	0.00%	

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15	Setting up of Artificial Rock Climbing Wall in IIE, Campus, Guwahati	24-03-2017	23.00	23.00	0.00	24-03-2017	1.00	0.00	0.00		24-03-2018	0	0.00		Recently released. UC awaited
			23.00	23.00	0.00		1.00		0.00	0.00%			0.00	0.00%	
16	National Level Residential Special Karate Coaching Camp for New Rules at Athokpam, Manipur	31-12-2009	5.22	5.22	0.00	31-12-2009	4.00	04-11-2010	4.00		11-05-2010	86	0.00		Reminder sent on 20.02.2017 for submission of report on event, U.C, Audited Statement of Accounts, Photographs.
						16-09-2011	1.22	0	0.00						
			5.22	5.22	0.00		5.22		4.00	76.63%			0.00	0.00%	
17	Financial Assistance for Summer Football Coaching Camp and Seminar, Manipur	21-03-2017	5.50	5.50	0.00	21-03-2017	3.54	0.00	0.00		21-03-2018	0	0.00		Recently released. UC awaited
			5.50	5.50	0.00		3.54		0.00	0.00%			0.00	0.00%	
18	Financial Assistance for Organizing of Games & Sports in NE States	24-05-2017	20.00	20.00	0.00	24-05-2017	15.00	0.00	0.00		2018	0	0.00		Recently released. UC awaited
			20.00	20.00	0.00		15.00		0.00	0.00%			0.00	0.00%	
19	Hosting of North East Judo championship at Aizawl during 13th - 17th November, 2012	03-09-2012	6.00	6.00	0.00	03-09-2012	5.00	20-03-2017	5.00		17-11-2012	55	0.00		UC, Report received on 20.03.2017.
						24-03-2017	1.00	0	0.00						
			6.00	6.00	0.00		6.00		5.00	83.33%			0.00	0.00%	
20	1st NE India Boxing Coaching Camp 2017 at Mizoram	21-03-2017	38.00	38.00	0.00	21-03-2017	20.00	0.00	0.00		21-03-2018	0	0.00		Recently released. UC awaited
			38.00	38.00	0.00		20.00		0.00	0.00%			0.00	0.00%	
21	North East Inter State Zonal Team & Individual Badminton Championship 2017 in Mizoram	27-06-2017	25.00	25.00	0.00	27-06-2017	20.00	0.00	0.00		27-06-2018	0	0.00		Recently released. UC awaited
			25.00	25.00	0.00		20.00		0.00	0.00%			0.00	0.00%	
22	North East Inter State Badminton Championship 2011, Tripura.	23-09-2011	4.00	4.00	0.00	23-09-2011	3.00	22-03-2017	3.00		23-09-2012	57	0.00		Letter sent on 16.02.2017 for submission of UC (NEC Share), Completion Report & photographs.
						18-07-2016	1.00	0.00	0.00						
			4.00	4.00	0.00		4.00		3.00	75.00%			0.00	0.00%	
	TOTAL-HRD&E (SPORTS)		365.60	348.16	17.44		267.69		150.72	56.30%			14.72	84.40%	

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	S&T														
1	World Biodiversity Heritage Site - A Programme on awareness and conservation of climate indicator wild flower - rhododendrons of eastern Himalaya, North East India.	28-02-2014	41.72	41.72	0.00	28-02-2014	23.00	08-08-2016	23.00		30-03-2016	15			2nd Installment has been released on 25/08/2016 for an amount of Rs. 10.00 lakh / Letter has been written to the implementing agency on 22/06/2017 for submission of UC, QPR, Progress Report ect.
			41.72	41.72	0.00	25-08-2016	10.00	0.00	0.00						
			41.72	41.72	0.00		33.00		23.00	69.70%			0.00	0.00%	
2	e-North East Award Summit, Arunachal Pradesh	29-01-2014	5.00	5.00	0.00	29-01-2014	4.00	18-02-2016	4.00		30-03-2015	27			Letter has been written to the implementing agency on 22/06/2017 for submission of UCs, Progress Report (physical & Financial), and completion certificate.
			5.00	5.00	0.00	18-03-2016	1.00	0.00	0.00						
			5.00	5.00	0.00		5.00		4.00	80.00%			0.00	0.00%	
3	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST)	13-09-2010	24.12	24.12	0.00	13-09-2010	10.00	20-10-2011	10.00		30-03-2013	51			3rd installment has been released on 17-01-2017 for an amount of Rs. 4.12 lakh.
			24.12	24.12	0.00	29-06-2012	10.00	10-11-2016	10.00						
						17-01-2017	4.12	0.00	0.00						
			24.12	24.12	0.00		24.12		20.00	82.92%			0.00	0.00%	
4	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh. (NERIST)	22-10-2010	26.50	26.50	0.00	22-10-2010	10.00	11-05-2012	10.00		31-03-2017	3			4th installment has been released on 26/08/2016 of an amount of Rs. 2.50 lakh / Letter has been written to the implementing agency on 02/01/2017 for Extension of the project upto 31st March, 2017
			26.50	26.50	0.00	08-06-2012	10.00	07-12-2012	10.00						
						06-03-2013	4.00	26-11-2015	4.00						
						26-08-2016	2.50	0.00	0.00						
			26.50	26.50	0.00		26.50		24.00	90.57%			0.00	0.00%	

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5	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedlings to the large Scale Growers of the Region (Assam) (B.N College of Agriculture, Sonitpur)	27-03-2011	49.95	49.95	0.00	27-03-2011	10.94	13-10-2011	10.94		30-03-2016	15			Inspection letter written to E&M on 01/06/2016 for inspection / Letter receive on 31.7.2015 from implementing agency requesting for extension / Letter has been written to the implenting agency on 25/8/2016 for submission of detailed project report. / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						30-03-2012	11.00	14-07-2012	11.00						
						24-09-2012	15.00	06-05-2013	15.00						
						02-12-2014	10.00	26-11-2015	10.00						
			49.95	49.95	0.00		46.94		46.94	100.00%			0.00	0.00%	
6	XXIV Annual Conference of Society of Animal Physiologists of India (SAPI) and National Symposium on "Physiological approaches for Development of Climate Resilient Livestock Farming" (SAPICON-Guwahati)	08-01-2016	2.00	2.00	0.00	08-01-2016	1.50	19-02-2016	1.50		30-03-2017	3			Completed. UC awaited
						02-06-2016	0.50	0.00	0.00						
			2.00	2.00	0.00		2.00		1.50	75.00%			0.00	0.00%	
7	30th Indian Engineering Congress to be hosted by the Assam State Centre of the Institution of Engineers (India)	09-03-2016	5.00	5.00	0.00	09-03-2016	5.00	24-05-2016	5.00		30-03-2017	3			Completion report received on 24/05/2016, completed - to be closed
			5.00	5.00	0.00		5.00		5.00	100.00%		3	0.00	0.00%	

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8	A Study on Hydro carbon pollution in Lentic Eco systems in and around oilfield areas and effect of hydrocarbon contamination of flora and fauna, (IASST) Guwahati	22-03-2013	26.35	26.35	0.00	22-03-2013	10.00	09-07-2014	10.00		30-11-2015	27			UC with Physical and Financial Report received on 17/03/2016 against 3rd Installme for an amount of Rs. 4.00 lakh / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project. / Inspection letter written to E&M on 01/06/2016 for inspection
						28-11-2014	10.00	31-07-2015	10.00						
						19-08-2015	4.00	17-03-2016	4.00						
			26.35	26.35	0.00		24.00		24.00	100.00%			0.00	0.00%	
9	Space Technology inputs for Disaster Risk reduction in NER with special emphasis on early warning preparedness and Mitigation, Shillong , Meghalaya	18-01-2017	5.50	5.50	0.00	18-01-2017	4.69	0.00	0.00		18-01-2018	0			1st Installment has been released on 18/01/2017 for an amount of Rs. 4.68563 lakh
			5.50	5.50	0.00		4.69		0.00	0.00%			0.00	0.00%	
10	Sponsorship for participation of NER States on GeoSmart India 2016, (NESAC) Meghalaya	08-03-2016	2.29	2.29	0.00	08-03-2016	2.29	0.00	0.00		30-03-2017	3			Completed UC awaited / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
			2.29	2.29	0.00		2.29		0.00	0.00%			0.00	0.00%	
11	National Seminar on 'e-Governance cyber crime, cyber security & cyber laws: contemporary issues and challenges, NEHU, Shillong	18-03-2016	2.88	2.88	0.00	18-03-2016	1.75	0.00	0.00		30-03-2017	3			1st Installment has been released on 18/03/2016 for an amount of Rs.1.75 lakh / UC awaited
			2.88	2.88	0.00		1.75		0.00	0.00%			0.00	0.00%	

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12	6th eNorth East Award Summit 2015" Shillong, Meghalaya.	16-12-2015	10.00	10.00	0.00	16-12-2015	8.00	19-04-2016	10.00		30-03-2016	15			Completed. UC awaited / 2nd Inst has been released as on 28-04-2016
						28-04-2016	2.00	0.00	0.00						
			10.00	10.00	0.00		10.00		10.00	100.00%			0.00	0.00%	
13	Extension / Enhancement of Oasis, (NICSI)	13-05-2014 23-02-2017	19.94	19.94	0.00	13-05-2014	9.00	11-12-2014	9.00		30-03-2016	15			Progressive
						21-01-2015	2.00	17-03-2017	2.00						
						06-05-2016	3.95		3.95						
						23-02-2017	5.00	0.00	0.00						
			19.94	19.94	0.00		19.94		14.95	74.95%			0.00	0.00%	
14	Celebration of National Science Day along with a decade of Journey of Shillong Science Centre at Shillong under NEC Funding	18-03-2016	15.00	15.00	0.00	18-03-2016	9.26	04-10-2016	9.26		30-03-2017	3			Completed. final installment has been released on 27/02/2017 for an amount of Rs. 5.74 lakh
						27-02-2017	5.74	0.00	0.00						
			15.00	15.00	0.00		15.00		9.26	61.73%			0.00	0.00%	
15	Assessment & Conservation of Microbial Bio-diversity in Sacred Groves with reference to plant growth promoting Bacillus related genera as influenced by environmental degradation Meghalaya, NEHU	22-03-2013	39.94	39.94	0.00	22-03-2013	16.00	05-05-2014	16.00		30-03-2015	26			Completed O.M dated 1/05/2017
						28-11-2014	10.00	31-07-2015	10.00						
						19-08-2015	12.00	23-09-2016	12.00						
			39.94	39.94	0.00		38.00		38.00	100.00%			0.00	0.00%	
16	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion..” Meghalaya (NEHU)	22-03-2010	24.66	24.66	0.00	22-03-2010	10.00	17-02-2011	10.00		30-03-2012	62			Completion stage, UC & completion report awaited / Letter has been written to the implementing agency on 3/10/2016 for submission in brief the progress of the project.
						08-08-2011	10.00	26-05-2014	10.00						
						15-04-2016	4.66	0.00	0.00						
			24.66	24.66	0.00		24.66		20.00	81.10%			0.00	0.00%	

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17	Mizoram Science Congress 2016 (Science & Technology for Shaping the Future of Mizoram)	13-07-2016	15.00	15.00	0.00	13-07-2016	12.00	20-06-2017	12.00		30-03-2017	2			UC received on 20/06/2017 against 1st installment for an amount of Rs. 12.00 lakh.
			15.00	15.00	0.00		12.00		12.00	100.00%			0.00	0.00%	
18	National Conference on Impact of Climate Change on Biodiversity : Application of Recent Technologies for Conversation of Threatened Species, Mizoram	19-09-2016	2.00	2.00	0.00	19-09-2016	1.50	22-12-2016	1.50		30-03-2018	0			2nd installment has been released on 27/02/2017 for an amount of Rs. 0.46 lakh.
						27-02-2017	0.46	0.00	0.00						
			2.00	2.00	0.00		1.96		1.50	76.53%			0.00	0.00%	
19	When the mountains move and the waters rise: coping with earthquakes and flooding-The Health and Housing Dimensions on 22-23 Feb, 2016	08-03-2016	5.00	5.00	0.00	08-03-2016	5.00	0.00	0.00		31-03-2016	14			Completed UC awaited
			5.00	5.00	0.00		5.00		0.00	0.00%			0.00	0.00%	
20	Organising the NEC-Pink Chain Cancer Campaign from 23rd to 28th April, 2016	18-03-2016	45.00	45.00	0.00	18-03-2016	25.00	05-04-2017	25		31-03-2017	2			2nd & final installment has been released for an amount of Rs. 20.00 lakh on 01/06/2017
						01-06-2017	20.00	0.00	0.00						
			45.00	45.00	0.00		45.00		25.00	55.56%			0.00	0.00%	
21	Global Conference on "Disaster Risk Reduction - Major Initiatives in North East towards Disaster Resilience" at Shillong (FICCI)	30-10-2015	39.00	39.00	0.00	30-10-2015	31.20	13-02-2017	31.20		30-03-2016	14			2nd installment has been released for an amount of Rs. 7.80 lakh on 27/02/2017
						27-02-2017	7.80	0.00	0.00						
			39.00	39.00	0.00		39.00		31.20	80.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
22	Sponsorship for participation of IT Entrepreneurs from North East of India Soft 2017 to be held in hHyderabad on 13 & 14 Feb, 2017, Assam	11-01-2017	3.68	3.68	0.00	11-01-2017	2.94	0.00	0.00		30-03-2018	0			Time bound for completion by February, 2017
			3.68	3.68	0.00		2.94		0.00	0.00%			0.00	0.00%	
	TOTAL-S&T		410.53	410.53	0.00		388.79		310.35	79.82%			0.00	0.00%	
	IPR														
1	Sreemanta Sankar Mission organizing Vasunfhara-North East Woman Entrepreneur of the year 2014-15 award program	22-02-2017	5.00	5.00	0.00	22-02-2017	2.50	0	0.00			0			UC awaiting for release of second installment.
			5.00	5.00	0.00		2.50		0.00	0.00%			0.00	0.00%	
2	Manipur Centre for Tribal Performing Arts for 10 Days Residential Camp for workshop cum production of Kabui/ Rongmei Folk songs & dance competition	14-03-2017	10.00	10.00	0.00	14-03-2017	5.00	0	0.00			0			UC awaiting for release of second installment.
			10.00	10.00	0.00		5.00		0.00	0.00%			0.00	0.00%	
3	NEC's Flagship Programme on Livelihood and Women Empowerment in action by NERCORMP	23-03-2017	99.00	99.00	0.00	23-03-2017	43.56	0	0.00			0			
			99.00	99.00	0.00		43.56		0.00	0.00%			0.00	0.00%	
4	Organizing of Bob Dylan Festival on the 24th May 2017 by the Lou Majaw Foundation	29-03-2017	10.00	10.00	0.00	29-03-2017	5.00	0	0.00			0			
			10.00	10.00	0.00		5.00		0.00	0.00%			0.00	0.00%	

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	Comments/ Issues
5	Allotment of land for construction of Cultural & Information Centre for the people of North East Region Sector-13, Dwarka, land measuring 5341.75 Sqm to Delhi Development Authority	27-02-2017	643.10	643.10	0.00	27-02-2017	643.10	0	0.00			0			
			643.10	643.10	0.00		643.10		0.00	0.00%			0.00	0.00%	
6	Organizing "Naga Day cum Cultural meet " by the Indian Council for Cultural Relations (ICCR)which will be held on 6th May 2017	30-03-2017	15.00	15.00	0.00	30-03-2017	6.00	0	0.00			0			
			15.00	15.00	0.00		6.00		0.00	0.00%			0.00	0.00%	
	TOTAL-IPR		782.10	782.10	0.00		705.16		0.00	0.00%			0.00	0.00%	
	TOTAL- NON-PROJECTS		11404.80	10772.2	639.64		8135.93		4557.25	56.01%			298.72	46.70%	