

Sector-wise Monthly Report on Status of Funding of NEC Projects for the Month of December, 2017

(Rs. In lakhs)																	
Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	22
1	Integrated Horticulture Development in Ambam area under Lower Subansiri District, Arunachal Pradesh (Location: Lower Subansiri dist.)	16-03-2006	107.09	96.38	10.71	16-03-2006	42.81	05-02-2007	42.81		March 2007 (RTDC March, 2015)	127	10.71		Arunachal	Agri & Allie	MH-3601
						23-02-2007	31.50	13-11-2007	31.50						Arunachal	Agri & Allie	MH-3601
						10-12-2007	10.00	17-06-2008	10.00						Arunachal	Agri & Allie	MH-3601
						23-09-2015	12.07	0	0.00						Arunachal	Agri & Allie	MH-3601
			107.09	96.38	10.71		96.38		84.31	87.48%			10.71	100%	Arunachal	Agri & Allie	MH-3601
2	Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts, Arunachal Pradesh (Location: Changlang, Lower Subansiri & Upper Subansiri districts)	22-01-2008	331.45	298.30	33.15	22-01-2008	130.00	18-05-2011	130.00		2011 (RTDC March, 2015)	79	0.00		Arunachal	Agri & Allie	MH-3601
						22-08-2012	119.32	0.00	0.00						Arunachal	Agri & Allie	MH-3601
			331.45	298.30	33.15		249.32		130.00	52.14%			0.00	0.00%	Arunachal	Agri & Allie	MH-3601
3	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh. (Location: West Siang dist)	22-03-2010	150.00	135.00	15.00	22-03-2010	54.00	04-02-2013	54.00		March 2012 (RTDC 2014)	67	15.00		Arunachal	Agri & Allie	MH-3601
						06-09-2011	54.00	04-03-2013	54.00						Arunachal	Agri & Allie	MH-3601
						28-11-2014	27.00	0	0.00						Arunachal	Agri & Allie	MH-3601
			150.00	135.00	15.00		135.00		108.00	80%			15.00	100%	Arunachal	Agri & Allie	MH-3601
4	Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN), West siang District, Arunachal Pradesh. (Location: West Siang dist)	22-03-2011	377.58	339.82	37.76	22-03-2011	100.00	13-03-2013	100.00		December 2013 (RTDC March, 2015)	46	14.75		Arunachal	Agri & Allie	MH-3601
						19-03-2013	130.00	13-08-2015	130.00						Arunachal	Agri & Allie	MH-3601
						30-12-2015	109.82	0	0.00						Arunachal	Agri & Allie	MH-3601
			377.58	339.82	37.76		339.82		230.00	67.68%			14.75	39.06%	Arunachal	Agri & Allie	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
5	Establishment of Biotechnology Training and Development Centre at Ziro, Lower Subansiri District. (Location: Lower Subansiri dist)	23-05-2011	398.44	358.60	39.84	23-05-2011	143.44	02-12-2013	143.44		March, 2013	55	0.00		Arunachal	Agri & Allied	MH-3601
			398.44	358.60	39.84		143.44		143.44	100%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
6	Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower Subansiri District, Arunachal Pradesh (Location: Lower Subansiri dist)	05-09-2011	489.36	440.42	48.94	05-09-2011	176.17	22-08-2012	176.17		August 2013 (RTDC 2015)	50	0.00		Arunachal	Agri & Allied	MH-3601
						22-11-2013	176.17	0	0.00						Arunachal	Agri & Allied	MH-3601
			489.36	440.42	48.94		352.34		176.17	50.00%			0.00	0%	Arunachal	Agri & Allied	MH-3601
7	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle of East Kameng District, Arunachal Pradesh (Location: East Kameng dist)	26-03-2012	300.00	270.00	30.00	26-03-2012	150.00	31-07-2013	150.00		March, 2015	31	0.00		Arunachal	Agri & Allied	MH-3601
						28-11-2014	70.00	28-01-2016	70.00						Arunachal	Agri & Allied	MH-3601
						28-02-2017	50.00	0.00	0.00						Arunachal	Agri & Allied	MH-3601
			300.00	270.00	30.00		270.00		220.00	81.48%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
8	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle, West Siang District, Arunachal Pradesh (Location: West Siang dist)	26-03-2012	242.89	218.60	24.29	26-03-2012	121.50	26-08-2014	121.50		March 2013 (RTDC March, 2016)	55	0.00		Arunachal	Agri & Allied	MH-3601
						15-12-2014	70.00		0.00						Arunachal	Agri & Allied	MH-3601
			242.89	218.60	24.29		191.50		121.50	63.45%			0.00	0%	Arunachal	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
9	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya) Village under Kamporijo Circle in Lower Subansiri District, Arunachal Pradesh (Location: Lower Subansiri dist)	26-03-2012	229.60	206.64	22.96	26-03-2012	103.00	06.02.2015	103.00		March, 2015	31	0.00		Arunachal	Agri & Allied	MH-3601
						15-06-2015	82.66	0.00	0.00						Arunachal	Agri & Allied	MH-3601
			229.60	206.64	22.96		185.66		103.00	55.48%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
10	Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District, Arunachal Pradesh (Location: Lower Subansiri dist)	23-03-2012	309.78	278.80	30.98	23-03-2012	155.00	04-11-2013	155.00		March 2014 (RTDC March, 2016)	43	0.00		Arunachal	Agri & Allied	MH-3601
						15-06-2015	70.00	0	0.00						Arunachal	Agri & Allied	MH-3601
			309.78	278.80	30.98		225.00		155.00	68.89%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
11	Estt. Of orange/Large Cardamom Horticulture Garden at Rikung village under Chetam circle of Upper Subhansiri Dist Arunachal Pradesh (Location: Upper Subansiri dist)	07-09-2012	279.00	251.10	27.90	19-09-2012	100.44	02-12-2013	100.44		September, 2015	25	0.00		Arunachal	Agri & Allied	MH-3601
						28-11-2014	100.44	0	0.00						Arunachal	Agri & Allied	MH-3601
			279.00	251.10	27.90		200.88		100.44	50.00%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
12	Strengthening and Expansion of District Pig Breeding Farm, Siro, Lower Subansiri Dist., Arunachal Pradesh. (Location: Lower Subansiri dist)	23-11-2012	418.37	376.53	41.84	23-11-2012	150.61	24-03-2015	150.61		November 2013 (RTDC 2015)	47	0.00		Arunachal	Agri & Allied	MH-3601
						13-05-2016	127.61	01-09-2017	101.61						Arunachal	Agri & Allied	MH-3601
			418.37	376.53	41.84		278.22		252.22	90.65%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
13	Cultivation of Citronell in Pongchau and Wakka circles Tirap District, Arunachal Pradesh (Location: Tirap dist)	23-11-2012	491.80	442.62	49.18	23-11-2012	177.00	21-01-2015	177.00		November, 2015	23	0.00		Arunachal	Agri & Allied	MH-3601
			491.80	442.62	49.18		177.00		177.00	100%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
14	Cultivation of Orange Garden at Haider village at Baririjo circle of upper subansiri district, Arunachal Pradesh. (Location: Upper Subansiri dist)	15-02-2013	360.84	324.75	36.09	15-02-2013	129.90	17-10-2014	129.90		February, 2016	20	0.00		Arunachal	Agri & Allied	MH-3601
						16-06-2015	129.90	0	0.00						Arunachal	Agri & Allied	MH-3601
			360.84	324.75	36.09		259.80		129.90	50%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
15	Alternative Model of the Shifting Cultivation at Rajen Happa of Ruhi, Tagungpung, Jaapug, Tamuk, Lota and Sartam Village under Tali Circle, Kurung Kumey District, Arunachal Pradesh (Location: Kurung Kumey dist)	21-11-2013	400.00	360.00	40.00	21-11-2013	144.00	22-12-2014	144.00		November, 2016	11	0.00		Arunachal	Agri & Allied	MH-3601
			400.00	360.00	40.00		144.00		144.00	100%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
16	Establishment of Orange cum Pineapple Garden at Kamrung Hotka of Pech Hoj village under Toru Circle of Papumpare District, Arunachal Pradesh (Location: Papum Pare dist)	20-11-2013	400.00	360.00	40.00	20-11-2013	144.00	01-09-2014	144.00		November, 2016	11	0.00		Arunachal	Agri & Allied	MH-3601
						15-12-2014	144.00	07-08-2017	144.00						Arunachal	Agri & Allied	MH-3601
			400.00	360.00	40.00		288.00		288.00	100.00%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
17	Cultivation of Orange Garden at Hina village of Chetam Circle, C.D. Block Giba Upper Subansiri District Arunachal Pradesh (Location: Upper Subansiri dist)	30-01-2014	391.68	352.51	39.17	30-01-2014	141.00	16-09-2014	141.00		January, 2017	9	28.20		Arunachal	Agri & Allied	MH-3601
						15-12-2014	141.00	05-04-2016	141.00						Arunachal	Agri & Allied	MH-3601
						24-02-2017	70.51	0.00	0.00						Arunachal	Agri & Allied	MH-3601
			391.68	352.51	39.17		352.51		282.00	80.00%			28.20	71.99%	Arunachal	Agri & Allied	MH-3601
18	Compact Area Development on Agriculture & Horticulture Sector at chising Nyodi and Soko Koro under Magria village of chetam circle of Upper Subansiri District, Arunachal Pradesh. (Location: Upper Subansiri dist)	15-02-2014	380.00	342.00	38.00	15-02-2014	68.40	01-09-2014	68.40		February, 2017	8	30.40		Arunachal	Agri & Allied	MH-3601
						28-11-2014	205.20	11-01-2016	205.20						Arunachal	Agri & Allied	MH-3601
						11-05-2016	68.40	0.00	0.00						Arunachal	Agri & Allied	MH-3601
			380.00	342.00	38.00		342.00		273.60	80.00%			30.40	80.00%	Arunachal	Agri & Allied	MH-3601
19	Cultivation of large Cardamom at Khakam, Longchan, Wakka and Pongchau under Longding District, Arunachal Pradesh (Location: Longding dist)	15-02-2014	500.00	450.00	50.00	15-02-2014	90.00	20-01-2015	90.00		February, 2017	8	0.00		Arunachal	Agri & Allied	MH-3601
						03-02-2016	270.00	0.00	0.00						Arunachal	Agri & Allied	MH-3601
			500.00	450.00	50.00		360.00		90.00	25.00%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
20	Cultivation of orange and Large Cardamom at Dumba in Tungte village under Gangte Circle, Kurung Kumey District (Location: Kurung Kumey dist)	28-02-2014	500.00	450.00	50.00	28-02-2014	90.00	18-03-2015	90.00		February, 2017	8	15.00		Arunachal	Agri & Allied	MH-3601
						15-06-2015	270.00	0.00	0.00						Arunachal	Agri & Allied	MH-3601
			500.00	450.00	50.00		360.00		90.00	25.00%			15.00	30.00%	Arunachal	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
21	Establishment of Hi-Tech Garden of Mandrin orange, Guava and large Cardamom Garden under Tegiso, Naya Happa of Pech village in Papumpare District, Arunachal Pradesh (Location: Papum Pare dist)	13-06-2014	360.00	324.00	36.00	13-06-2014	129.60	09-12-2015	129.60		June, 2017	6	0.00		Arunachal	Agri & Allied	MH-3601
			360.00	324.00	36.00		129.60		129.60	100%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
22	Establishment of Bee-Keeping unit and processing units of Honey in various District of Arunachal Pradesh (Locations: East Siang, Lower Subansiri, Upper Dibang valley, West Siang districts)	13-06-2014	231.18	208.06	23.12	13-06-2014	83.22	02-02-2016	83.22		June, 2016	16	0.00		Arunachal	Agri & Allied	MH-3601
						20-12-2017	40.24	0	0.00								MH-3601
			231.18	208.06	23.12		123.46		83.22	67%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
23	Implementation of Community based Plantation of Large Cardamom, Walnut, William Pears, Ginger and Chilly at Lazu and dadam Circle under Tirap District, Arunachal Pradesh (Location: Tirap dist)	16-12-2014	408.00	367.20	40.80	16-12-2014	146.88	0.00	0.00		Dec-17	0	0.00		Arunachal	Agri & Allied	MH-3601
			408.00	367.20	40.80		146.88		0.00	0%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
24	Promotion and Development of Cash Crop in Arunachal Pradesh (Location: Lower Subansiri dist)	16-12-2014	497.80	448.02	49.78	16-12-2014	179.21	09-02-2016	179.21		Dec-17	0	9.95		Arunachal	Agri & Allied	MH-3601
			497.80	448.02	49.78		179.21		179.21	100%			9.95	19.99%	Arunachal	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
25	Strengthening of central hatchery, Nirjuli, Arunachal Pradesh (Location: Papum Pare dist)	17-12-2014	382.41	344.17	38.24	17-12-2014	137.67	01-09-2017	137.67		Jun-16	16	0.00		Arunachal	Agri & Allied	MH-3601
			382.41	344.17	38.24		137.67		137.67	100%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
26	Development of Sericulture in Arunachal Pradesh. (Locations: Papum Pare, East Siang, Siang, West Siang, Lower Subansiri & Upper Subansiri dists)	05-02-2016	696.75	627.07	69.68	05-02-2016	250.82	0	0.00		Feb-19	0	0.00		Arunachal	Agri & Allied	MH-3601
			696.75	627.07	69.68		250.82		0.00	0%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
27	Cultivation of Large cardamom in various districts of Arunachal Pradesh (Locations: Lower Dibang Valley, Kurung Kumey, Papum Pare & Lower Subansiri dists)	13-04-2016	662.87	596.58	66.29	13-04-2016	238.63	0	0.00		Apr-19	0	0.00		Arunachal	Agri & Allied	MH-3601
			662.87	596.58	66.29		238.63		0.00	0%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
28	Cultivation of cash crops with intercropping of pineapple/ banana garden at Sika - Bramin Tode, Rani, Magnang, 12-Mile, Sille and Oyan under Sille, Oyan Circle of East Siang districts of Arunachal Pradesh (Location: East Siang dist)	13-04-2016	399.00	359.10	39.90	13-04-2016	143.64	0	0.00		Apr-19	0	0.00		Arunachal	Agri & Allied	MH-3601
			399.00	359.10	39.90		143.64		0.00	0%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
29	Establishment of Poultry, Goaterry, Piggery, Dairy, Fisheries as a single component for the Community at Mai village, Lower Subansiri district, Arunachal Pradesh (Location: Lower Subansiri dist)	27-04-2016	154.27	138.84	15.43	27-04-2016	55.53	01-09-2017	55.53		Apr-19	0	0		Arunachal	Agri & Allied	MH-3601
			154.27	138.84	15.43		55.53		55.53	100%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
30	Large cardamom cultivation at Pitam area of Sindak village under Siyum circle, Upper Subansiri district, Arunachal Pradesh	12-04-2017	400.00	360.00	40.00	12-04-2017	144.00	0	0.00		Apr-20	0	0.00		Arunachal	Agri & Allied	MH-3601
			400.00	360.00	40.00		144.00		0.00	0%			0.00	0.00%	Arunachal	Agri & Allied	MH-3601
31	Establishment of Cold Storage with Allied Marketing Facilities at Jorhat. (Location: Jorhat dist)	21-10-2010	490.65	441.58	49.07	21-10-2010	176.63	20-03-2015	176.63		October 2012 (RTDC March, 2016)	60	0.00		Assam	Agri & Allied	MH-3601
						08-03-2016	77.45	16-09-2016	77.45						Assam	Agri & Allied	MH-3601
						28-02-2017	187.50	0.00	0.00						Assam	Agri & Allied	MH-3601
			490.65	441.58	49.07		441.58		254.08	57.54%			0.00	0.00%	Assam	Agri & Allied	MH-3601
32	Cultivation of Pineapple based mixed Horticulture gardening at the village Athiabari, Assam (Location: Barpeta dist)	03-12-2012	210.37	189.33	21.04	03-12-2012	70.00	0	0.00		Dec-15	22	0.00		Assam	Agri & Allied	MH-3601
			210.37	189.33	21.04		70.00		0.00	0.00%			0.00	0.00%	Assam	Agri & Allied	MH-3601
33	Pilot project for development of Horticulture and Floriculture in BTC area, Assam (Location: Baska, Chirang, Kamrup & Udalguri districts)	03-12-2012	362.87	326.56	36.31	03-12-2012	120.00	11-08-2016	120.00		Dec-15	22	0.00		Assam	Agri & Allied	MH-3601
						24-08-2017	130.63	0.00	0.00						Assam	Agri & Allied	MH-3601
			362.87	326.56	36.31		250.63		120.00	48%			0.00	0.00%	Assam	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
34	Construction of Fish Farm at Bherbari, Part-I, Assam. (Location: Kokrajhar dist)	28-01-2013	449.85	404.86	44.99	28-01-2013	130.00	27-02-2017	34.89		Jan-16	21	0.00		Assam	Agri & Allied	MH-3601
			449.85	404.86	44.99		130.00		34.89	26.84%			0.00	0.00%	Assam	Agri & Allied	MH-3601
35	Beel Development for sustainable Livelihood in Dibrugarh, Golaghat, Nagaon and Darrang Districts of Assam (Locations: Dibrugarh, Golaghat, Nagaon and Darrang dists)	06-01-2013	486.67	438.00	48.67	06-01-2013	130.00	19-11-2016	107.13		Jan-15	33	0.00		Assam	Agri & Allied	MH-3601
			486.67	438.00	48.67		130.00		107.13	82.41%			0.00	0.00%	Assam	Agri & Allied	MH-3601
36	Employable Skill Development, Assam (Locations: Dhemaji, Dibrugarh, Golaghat, Jorhat, Kamrup, Lakhimpur, Nagaon, Nalbari, Sivsagar and Tinsukia dists)	15-02-2014	383.53	345.18	38.35	15-02-2014	69.00	17-03-2016	69.00		2015, August	26	0.00		Assam	Agri & Allied	MH-3601
						28-02-2017	80.00	0.00	0.00						Assam	Agri & Allied	MH-3601
			383.53	345.18	38.35		149.00		69.00	46.31%			0.00	0.00%	Assam	Agri & Allied	MH-3601
37	Development of the Socio-Economic status of Rural Tribal Women at Sidli Development Block of Kajal Gaon sub Division, Chirang District, Assam (Location: Chirang dist)	04-03-2014	466.76	420.08	46.68	04-03-2014	100.00	11-08-2016	100.00		March, 2017	8	0.00		Assam	Agri & Allied	MH-3601
						28-02-2017	168.00	0.00	0.00						Assam	Agri & Allied	MH-3601
			466.76	420.08	46.68		268.00		100.00	37.31%			0.00	0.00%	Assam	Agri & Allied	MH-3601
38	Construction of Market shed at Salbari Bazar at Mushalpur, Assam (Location: Baska dist)	04-03-2014	187.55	168.80	18.75	04-03-2014	50.64	23-06-2016	50.64		March, 2017	8	8.14		Assam	Agri & Allied	MH-3601
						24-04-2017	67.52	0.00	0.00						Assam	Agri & Allied	MH-3601
			187.55	168.80	18.75		118.16		50.64	43%			8.14	43.41%	Assam	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
39	Upgradation of Sericulture training institute at Titabor, Assam (Location: Jorhat dist)	18-12-2014	1281.81	1153.63	128.18	18-12-2014	283.62	19-09-2016	190.08		Dec-17	0	0.00		Assam	Agri & Allied	MH-3601
			1281.81	1153.63	128.18		283.62		190.08	67.02%			0.00	0.00%	Assam	Agri & Allied	MH-3601
40	Development of Fruits and Vegetable wholesale Market at Pamohi (Garchuk) Kamrup, Phase-III, Assam (Location: Kamrup dist)	20-05-2016	1401.28	1261.15	140.13	20-05-2016	100.00	0.00	0.00		May-18	0	0.00		Assam	Agri & Allied	MH-3601
			1401.28	1261.15	140.13		100.00		0.00	0.00%			0.00	0.00%	Assam	Agri & Allied	MH-3601
41	Augmentation of Rubber Plantation and Production for Economic Development of Educated Unemployed Indigenous Tribal Communities in BTAD area, Chirang District (BTC), Assam	28-02-2017	96.80	87.12	9.68	28-02-2017	34.84	0.00	0.00		Feb-18	0	0.00		Assam	Agri & Allied	MH-3601
			96.80	87.12	9.68		34.84		0.00	0.00%			0.00	0.00%	Assam	Agri & Allied	MH-3601
42	Diversification of Crops –Double Cropping in Manipur (Locations: Bishupur, Chandel and Imphal West districts)	17-12-2009	463.32	416.99	46.33	17-12-2009	166.80	14-06-2013	166.80		Dec 2011 (Revised TDC March 2016)	70	31.68		Manipur	Agri & Allied	MH-3601
						06-08-2013	166.80	25-06-2014	166.80						Manipur	Agri & Allied	MH-3601
			463.32	416.99	46.33		333.60		333.60	100%			31.68	68.38%	Manipur	Agri & Allied	MH-3601
43	Establishment of Regional Fisheries Estate at Khullakpat fishery No. 123, Manipur (Locations: Churchandpur, Imphal East, Senapati & Ukhrul dists)	19-12-2012	480.10	432.09	48.01	19-12-2012	150.84	29-07-2015	150.84		Dec-15	22	15.08		Manipur	Agri & Allied	MH-3601
						28-02-2017	120.62	0.00	0						Manipur	Agri & Allied	MH-3601
			480.10	432.09	48.01		271.46		150.84	55.57%			15.08	31.42%	Manipur	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
44	Development of Floriculture in Manipur. (Locations: Bisnupur, Chandel, Churchandpur, Imphal East, Senapati, Thoubal, Tamenglong, Ukhrul, Imphal West & Kangpokpi Sadar Hills districts).	27-02-2013	198.23	178.41	19.82	27-02-2013	69.29	25-06-2014	69.29		Mar-16	19	12.12		Manipur	Agri & Allied	MH-3601
						28-11-2014	71.36	26-05-2015	71.36						Manipur	Agri & Allied	MH-3601
						06-07-2017	37.76	0.00	0.00						Manipur	Agri & Allied	MH-3601
			198.23	178.41	19.82		178.41		140.65	78.84%			12.12	61.15%	Manipur	Agri & Allied	MH-3601
45	Adoption of Milch buffalo (Murrah) in and around Loktak Lake of Manipur (Locations: Bisnupur, Churchandpur, Senapati, Thoubal & Imphal West dists)	20-11-2013 Revised date 12-02-2014	516.71	465.04	51.67	20-11-2013	178.56	21-01-2015	178.56		November, 2016	9	17.43		Manipur	Agri & Allied	MH-3601
						03.10.2017	186.00	-	0.00						Manipur	Agri & Allied	MH-3601
			516.71	465.04	51.67		364.56		178.56	48.98%			17.43	33.73%	Manipur	Agri & Allied	MH-3601
46	Development of Paddy-cum-Pisciculture Scheme in 5(Five) Hill Districts, Manipur (Locations: Churchandpur, Chandel, Senapati & Ukhrul dists)	21-11-2013	840.00	756.00	84.00	21-11-2013	302.00	29-09-2017	302.00		November, 2016	11	21.49		Manipur	Agri & Allied	MH-3601
			840.00	756.00	84.00		302.00		302.00	100.00%			21.49	25.58%	Manipur	Agri & Allied	MH-3601
47	Development of Orchid preservation centre at Khonghampal, Manipur (Location: Imphal West dist)	28-02-2014	186.21	167.59	18.62	28-02-2014	67.00	21-05-2015	67.00		Mar-16	20	14.88		Manipur	Agri & Allied	MH-3601
						18-08-2015	67.00	23-07-2016	67.00						Manipur	Agri & Allied	MH-3601
						19-06-2017	33.59	0.00	0.00						Manipur	Agri & Allied	MH-3601
			186.21	167.59	18.62		167.59		134.00	79.96%			14.88	79.91%	Manipur	Agri & Allied	MH-3601
48	Construction of Women market at Khuman Lampak (Dingku Road) Opposite ISBT, Imphal East, Manipur (Location: Imphal East dist)	04-03-2014	984.60	886.14	98.46	04-03-2014	328.09	0.00	0.00		March, 2016	20	0.00		Manipur	Agri & Allied	MH-3601
			984.60	886.14	98.46		328.09		0.00	0.00%			0.00	0.00%	Manipur	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
49	Establishment of Magfruit factory, Manipur (Location: Imphal East dist)	16-06-2015	952.00	856.80	95.20	16-06-2015	342.72	05-08-2016	342.72		Jun-16	17	0.00		Manipur	Agri & Allied	MH-3601
						24-08-2017	342.72								Manipur	Agri & Allied	MH-3601
			952.00	856.80	95.20		685.44		342.72	50.00%			0.00	0.00%	Manipur	Agri & Allied	MH-3601
50	Establishment of Poultry breeding farm at Ningthoukhong, Manipur (Location: Bishnupur dist)	14-03-2016 (Revised on 28-02-2017)	1060.00 (Revised 1155.88)	1040.29	115.59	14-03-2016	200.00	22-08-2016	200.00		Mar-18	0	22.00		Manipur	Agri & Allied	MH-3601
						28-02-2017	416.12	0.00	0.00						Manipur	Agri & Allied	MH-3601
			1155.88	1040.29	115.59		616.12		200.00	32.46%			22.00	19.03%	Manipur	Agri & Allied	MH-3601
51	Model Horticulture Centre at three locations: Ngarumphung, Tupul and Haipi, Manipur (Locations: Senapati, Tamenglong and Sadar Hill districts)	16-03-2016	1200.00	1080.00	120.00	16-03-2016	225.00	06-07-2017	225.00		Mar-19	0	0.00		Manipur	Agri & Allied	MH-3601
			1200.00	1080.00	120.00		225.00		225.00	100.00%			0.00	0.00%	Manipur	Agri & Allied	MH-3601
52	Development of Duncan Park at Somsai, Ukhrul, Manipur (Location: Ukhrul dist)	11-05-2016	806.00	725.40	80.60	11-05-2016	200.00	19-06-2017	200.00		May-17	7	22.00		Manipur	Agri & Allied	MH-3601
						20-12-2017	43.03	0	0.00						Manipur	Agri & Allied	MH-3601
			806.00	725.40	80.60		243.03		200.00	82.29%			22.00	27.30%	Manipur	Agri & Allied	MH-3601
53	Constructio of Agro Market Complex at Mayang Imphal Bazar, Imphal West, Manipur. (Location: Imphal West dist)	25-07-2016	697.70	627.93	69.77	25-07-2016	100.00	0.00	0.00		Jul-17	5	0.00		Manipur	Agri & Allied	MH-3601
			697.70	627.93	69.77		100.00		0.00	0.00%			0.00	0.00%	Manipur	Agri & Allied	MH-3601
54	Establishment of Regional Training Centre for Commercial Cash Crops cultivation at Umsning (Location: Ri-Bhoi dist)	29-01-2010	496.64	446.97	49.67	29-01-2010	178.78	16-10-2014	178.78		March 2012 (RTDC June 2016)	67	17.88		Meghalaya	Agri & Allied	MH-3601
			496.64	446.97	49.67		178.78		178.78	100.00%			17.88	35.99%	Meghalaya	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
55	Horticulture Development at Nokrek Region, East Garo Hills, Meghalaya (Location: East garo Hills dist)	23-03-2010	439.94	395.94	44.00	23-03-2010	158.38	30-08-2011	158.38		March 2012 (RTDC June 2016)	65	35.20		Meghalaya	Agri & Allied	MH-3601
						22-03-2013	158.38	28-10-2014	158.38						Meghalaya	Agri & Allied	MH-3601
			439.94	395.94	44.00		316.76		316.76	100.00%			35.20	80.00%	Meghalaya	Agri & Allied	MH-3601
56	Ideal Fish and Fish Seed Production (Location: East Khasi Hills dist)	23-03-2010	139.33	125.40	13.93	23-03-2010	50.16	05-01-2012	50.16		March 2011 (RTDC June 2016)	79	5.02		Meghalaya	Agri & Allied	MH-3601
						28-05-2015	50.16	0.00	0.00						Meghalaya	Agri & Allied	MH-3601
			139.33	125.40	13.93		100.32		50.16	50.00%			5.02	36.01%	Meghalaya	Agri & Allied	MH-3601
57	Setting up of a Seed Testing Laboratory in Meghalaya (Locations: East Khasi Hills dist)	22-03-2013	575.42	517.88	57.54	22-03-2013	100.00	14-03-2014	100.00		Mar-16	20	31.07		Meghalaya	Agri & Allied	MH-3601
						20-05-2014	310.72	16-12-2016	310.72						Meghalaya	Agri & Allied	MH-3601
			575.42	517.88	57.54		410.72		410.72	100.00%			31.07	54.00%	Meghalaya	Agri & Allied	MH-3601
58	Lemon Cultivation for Enhancing better Livelihood and Nutrition Security in Meghalaya (Locations: West Jaintia Hills, East Jaintia Hills, East Garo Hills, West Garo Hills, South Garo Hills & South West Garo Hills districts)	26-03-2013	491.00	441.90	49.10	26-03-2013	93.43	15-09-2014	93.43		Mar-16	20	42.18		Meghalaya	Agri & Allied	MH-3601
						28-02-2017	83.56	0.00	0.00						Meghalaya	Agri & Allied	MH-3601
			491.00	441.90	49.10		176.99		93.43	52.79%			42.18	85.91%	Meghalaya	Agri & Allied	MH-3601
59	Establishment of poultry breeding farm-cum-hatchery with 3000 layers parent stock and 2000 broilers parent stock at Phulbari, West Garo Hills, District, Meghalaya. (Location: West Garo Hills dist)	16-06-2015	562.25	506.03	56.22	16-06-2015	202.41	10-03-2017	202.41		Jun-17	6	22.49		Meghalaya	Agri & Allied	MH-3601
						03-07-2017	202.41	0.00	0.00						Meghalaya	Agri & Allied	MH-3601
			562.25	506.03	56.22		404.82		202.41	50.00%			22.49	40.00%	Meghalaya	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
60	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram (Location: Champai dist)	11-03-2010	302.12	271.90	30.22	11-03-2010	108.77	20-03-2015	108.77		March 2012 (RTDC March, 2016)	67	24.17		Mizoram	Agri & Allied	MH-3601
						13-05-2015	108.77	12-09-2017	108.77						Mizoram	Agri & Allied	MH-3601
			302.12	271.90	30.22		217.54		217.54	100.00%			24.17	79.98%	Mizoram	Agri & Allied	MH-3601
61	Cultivation of Aloe Vera in Chhanchhuhna Khawpui in Darlawan RD Block, Mizoram (Location: Saiha dist)	29-11-2012	490.50	441.45	49.05	29-11-2012	160.00	27-08-2013	160.00		January, 2017	10	35.56		Mizoram	Agri & Allied	MH-3601
		Revised 29-01-2014				29-01-2014	160.00	23-06-2017	160.00						Mizoram	Agri & Allied	MH-3601
			490.50	441.45	49.05		320.00		320.00	100.00%			35.56	72.50%	Mizoram	Agri & Allied	MH-3601
62	Establishment of Rootstock bank for Grapes at Mualkawi village, Champai district and Scion Bank and Rootstock Bank for Citrus at Maudarh, Lunglei district, Mizoram (Location: Lunglei dist)	18-03-2016	647.14	582.42	64.72	18-03-2016	128.66	0	0.00		Mar-18	0	0.00		Mizoram	Agri & Allied	MH-3601
			647.14	582.42	64.72		128.66		0.00	0.00%			0.00	0.00%	Mizoram	Agri & Allied	MH-3601
63	Plantation of Black Pepper at Sairum, Sihphir, Mizoram	11-04-2017	141.66	127.49	14.17	11-04-2017	50.99	0	0.00		Apr-19	0	0.00		Mizoram	Agri & Allied	MH-3601
			141.66	127.49	14.17		50.99		0.00	0.00%			0.00	0.00%	Mizoram	Agri & Allied	MH-3601
64	Rubber based settlement project village & strategic development initiative in Lai Autonomous district Council, Mizoram	12-04-2017	404.00	363.60	40.40	12-04-2017	145.44	0	0.00		Apr-20	0	0.00		Mizoram	Agri & Allied	MH-3601
			404.00	363.60	40.40		145.44		0.00	0.00%			0.00	0.00%	Mizoram	Agri & Allied	MH-3601
65	Improvement of mandarin orange orchards at Leng village, Serchhip district, Mizoram	18-04-2017	294.00	264.60	29.40	18-04-2017	105.84	0	0.00		Apr-19	0	0.00		Mizoram	Agri & Allied	MH-3601
			294.00	264.60	29.40		105.84		0.00	0.00%			0.00	0.00%	Mizoram	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
66	Cultivation of High Yielding Paddy converting Mono-Cropping into Double Cropping in Nagaland (2nd phase) (Locations: Dimapur, Kiphire, Mokokchung, Tuensang & Zunheboto dists)	17-12-2009	299.38	269.44	29.94	17-12-2009	108.00	15-06-2010	108.00		December 2011 (RTDC March, 2015)	70	12.00		Nagaland	Agri & Allied	MH-3601
						10-11-2010	108.00	07-06-2011	108.00						Nagaland	Agri & Allied	MH-3601
			299.38	269.44	29.94		216.00		216.00	100.00%			12.00	40.08%	Nagaland	Agri & Allied	MH-3601
67	Setting-up of 2 State Pig Breeding Farms at Medziphema, Dimapur and Jalukie in Peren Districts. (Locations: Dimapur & Peren dists)	08-01-2010	398.46	358.61	39.85	08-01-2010	143.44	12-11-2010	143.44		February 2012 (RTDC March, 2015)	68	39.85		Nagaland	Agri & Allied	MH-3601
						24-12-2010	110.00	28-07-2014	110.00						Nagaland	Agri & Allied	MH-3601
						28-02-2017	105.17	04-09-2017	105.17						Nagaland	Agri & Allied	MH-3601
			398.46	358.61	39.85		358.61		358.61	100.00%			39.85	#####	Nagaland	Agri & Allied	MH-3601
68	Cultivation of Hi-tech Banana in Nagaland (Locations: Dimapur, Kohima, Mokokchung & Peren dists)	10-11-2010	453.00	407.70	45.30	10-11-2010	163.08	28-06-2011	163.08		November 2011 (RTDC March 2015)	71	36.24		Nagaland	Agri & Allied	MH-3601
						27-07-2011	163.08	26-09-2011	163.08						Nagaland	Agri & Allied	MH-3601
			453.00	407.70	45.30		326.16		326.16	100.00%			36.24	80.00%	Nagaland	Agri & Allied	MH-3601
69	Kezha Fish Production Farm Project at Metha Colony, Signal Village Dimapur, Nagaland (Location: Dimapur dist)	16-03-2012	327.32	294.59	32.73	16-03-2012	117.84	02-05-2013	117.84		March 2014 (RTDC March, 2015)	43	21.18		Nagaland	Agri & Allied	MH-3601
			327.32	294.59	32.73		117.84		117.84	100.00%			21.18	64.71%	Nagaland	Agri & Allied	MH-3601
70	Integrated Agri.-Horti. Development through Plantation on Cluster Basis in Nagaland (Locations: Dimapur, Mokokchung & Peren dists)	20-12-2013	780.00	702.00	78.00	20-12-2013	280.00	28-04-2014	280.00		December, 2015	22	63.11		Nagaland	Agri & Allied	MH-3601
						28-11-2014	280.00	16-06-2015	280.00						Nagaland	Agri & Allied	MH-3601
						28-02-2017	142.00	0	0.00						Nagaland	Agri & Allied	MH-3601
			780.00	702.00	78.00		702.00		560.00	79.77%			63.11	80.91%	Nagaland	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
71	Sericulture Project in the State of Nagaland to be implemented by Department of Sericulture, Nagaland (Locations: Dimapur, Mokokchung & Mon dists)	15-02-2014	412.46	371.21	41.25	15-02-2014	74.24	05-03-2015	74.24		February, 2016	21	8.24		Nagaland	Agri & Allied	MH-3601
						19-06-2017	150.00		0.00						Nagaland	Agri & Allied	MH-3601
			412.46	371.21	41.25		224.24		74.24	33.11%			8.24	19.98%	Nagaland	Agri & Allied	MH-3601
72	Rubber Plantation, Nagaland (Locations: Dimapur, Mokokchung & Wokha dists)	15-02-2014	908.00	817.20	90.80	15-02-2014	163.00	13-04-2015	163.00		February, 2016	21	54.43		Nagaland	Agri & Allied	MH-3601
						22-09-2015	326.88	11-07-2016	326.88						Nagaland	Agri & Allied	MH-3601
			908.00	817.20	90.80		489.88		489.88	100.00%			54.43	59.94%	Nagaland	Agri & Allied	MH-3601
73	Beekeeping and Honey Development in Nagaland Phase-II (Locations: Kohima, Phek, Peren, Mon, Mokokchung, Zunheboto, Wokha, Tuensang & Longleng dists)	18-12-2014	495.00	445.50	49.50	18-12-2014	178.20	02-11-2015	178.20		Dec-17	0	0.00		Nagaland	Agri & Allied	MH-3601
						28-02-2017	178.20	0	0.00						Nagaland	Agri & Allied	MH-3601
			495.00	445.50	49.50		356.40		178.20	50.00%			0.00	0.00%	Nagaland	Agri & Allied	MH-3601
74	Development of Paddy cum Fish Culture, Nagaland. (Locations: Phek, Kohima, Zunheboto & Mokokchung dists)	25-02-2015	400.00	360.00	40.00	25-02-2015	76.85	08-05-2017	76.85		Feb-16	21	0.00		Nagaland	Agri & Allied	MH-3601
						28-06-2017	144.00	0	0.00	0					Nagaland	Agri & Allied	MH-3601
			400.00	360.00	40.00		220.85		76.85	34.80%			0.00	0.00%	Nagaland	Agri & Allied	MH-3601
75	Fishery project at Molongyimsen, Mokokchung district, Nagaland (Location: Mokokchung dist)	17-03-2016	241.30	217.17	24.13	17-03-2016	86.87	06-03-2017	86.87		Mar-18	0	0.00		Nagaland	Agri & Allied	MH-3601
						11-04-2017	86.87	0	0.00						Nagaland	Agri & Allied	MH-3601
			241.30	217.17	24.13		173.74		86.87	50.00%			0.00	0.00%	Nagaland	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
76	Fishery project at Lamhai Dunki village Peren district, Nagaland (Location: Peren dist)	17-03-2016	334.00	300.60	33.40	17-03-2016	120.24	03-08-2016	120.24		Mar-18	0	13.36		Nagaland	Agri & Allied	MH-3601
						28-02-2017	120.24	27-09-2017	120.24						Nagaland	Agri & Allied	MH-3601
			334.00	300.60	33.40		240.48		240.48	100.00%			13.36	40.00%	Nagaland	Agri & Allied	MH-3601
77	Watershed management for sustainable agriculture production and improved livelihood, Nagaland. (Locations: Dimapur, Zuhemboto, Wokha, Mokokchung & Mon districts)	02-05-2016	410.00	369.00	41.00	02-05-2016	100.00	29-06-2017	100.00		May-18	0	11.11		Nagaland	Agri & Allied	MH-3601
			410.00	369.00	41.00		100.00		100.00	100.00%			11.11	27.10%	Nagaland	Agri & Allied	MH-3601
78	Piggery Infrastructures feed and fodder development in Nagaland. (Locations: Dimapur, Kiphire, Kohima, Longleng, Mokokchung, Mon, Peren, Phek, Tuensang, Wokha & Zuhemboto dists)	19-04-2016	463.52	417.17	46.35	19-04-2016	166.86	29-06-2017	166.86		Apr-19	0	0.00		Nagaland	Agri & Allied	MH-3601
			463.52	417.17	46.35		166.86		166.86	100.00%			0.00	0.00%	Nagaland	Agri & Allied	MH-3601
79	Agri Development in cluster basis at Peren, Mokokchung and Mon districts, Nagaland (Locations: Peren, Mokokchung & Mon dists)	02-05-2016	660.00	594.00	66.00	02-05-2016	195.58	06-03-2017	195.58		May-17	0	21.73		Nagaland	Agri & Allied	MH-3601
			660.00	594.00	66.00		195.58		195.58	100.00%			21.73	32.92%	Nagaland	Agri & Allied	MH-3601
80	Expansion of Dragon Fruit farming at Shitovi village, Dimapur, Nagaland	11-04-2017	171.80	154.62	17.18	11-04-2017	61.85	0	0.00		Apr-20	0			Nagaland	Agri & Allied	MH-3601
			171.80	154.62	17.18		61.85		0.00	0.00%			0.00	0.00%	Nagaland	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
81	Creation of Botanical garden and recreational park at Jalukie, Nagaland	12-04-2017	287.00	258.30	28.70	12-04-2017	103.32	0	0.00		Apr-19	0			Nagaland	Agri & Allied	MH-3601
			287.00	258.30	28.70		103.32		0.00	0.00%			0.00	0.00%	Nagaland	Agri & Allied	MH-3601
82	Development of fish seed and table fish farm at Ghowoto village, Dimapur, Nagaland	12-04-2017	599.00	539.10	59.90	12-04-2017	215.64	0	0.00		Apr-19	0			Nagaland	Agri & Allied	MH-3601
			599.00	539.10	59.90		215.64		0.00	0.00%			0.00	0.00%	Nagaland	Agri & Allied	MH-3601
83	Setting up of Model Dairy farm in Nagaland	18-04-2017	364.00	327.60	36.40	18-04-2017	131.04	0	0.00		Apr-19	0			Nagaland	Agri & Allied	MH-3601
			364.00	327.60	36.40		131.04		0.00	0.00%			0.00	0.00%	Nagaland	Agri & Allied	MH-3601
84	Establishment of Mini Honey Industrial Unit, Apitherapy Cell, Museum & Showroom at 6th Mile Dimapur, Nagaland	15-06-2017	245.16	220.64	24.52	15-06-2017	22.00	0	0.00		Jun-19	0			Nagaland	Agri & Allied	MH-3601
			245.16	220.64	24.52		22.00		0.00	0.00%			0.00	0.00%	Nagaland	Agri & Allied	MH-2552
85	Infrastructure Development for Strengthening of Extension and Training Cell for Development of Livestock, Deorali, Sikkim (Location: East Sikkim dist)	15-02-2010	342.92	308.63	34.29	15-02-2010	123.45	05-05-2012	123.45		March 2012 (RTDC March 2015)	67	20.00		Sikkim	Agri & Allied	MH-3601
						17-08-2012	123.45	21-05-2013	123.45						Sikkim	Agri & Allied	MH-3601
						26-06-2015	61.73	0	0.00						Sikkim	Agri & Allied	MH-3601
			342.92	308.63	34.29		308.63		246.90	80.00%			20.00	58.33%	Sikkim	Agri & Allied	MH-3601
86	Infrastructure Development for Strengthening of Veterinary Institution at Boomtar, Namchi, South Sikkim (Location: South Sikkim dist)	17-01-2011	443.40	399.06	44.34	17-01-2011	120.00	27-05-2014	120.00		01-12-2012 (RTDC March 2015)	58	44.34		Sikkim	Agri & Allied	MH-3601
						16-12-2014	159.00	22-04-2015	156.48						Sikkim	Agri & Allied	MH-3601
						20-12-2017	120.06	0	0.00						Sikkim	Agri & Allied	MH-3601
			443.40	399.06	44.34		399.06		276.48	69.28%			44.34	100%	Sikkim	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
87	Cultivation of Commercial Floriculture Crops, Rumtek, East Sikkim (Location: East Sikkim dist)	18-12-2012	382.71	344.43	38.28	18-12-2012	120.00	12-08-2016	120.00		Dec-15	23	0.00		Sikkim	Agri & Allied	MH-3601
						28-02-2017	137.78	0	0.00						Sikkim	Agri & Allied	MH-3601
			382.71	344.43	38.28		257.78		120.00	46.55%			0.00	0.00%	Sikkim	Agri & Allied	MH-3601
88	Farm Mechanisation, Sikkim (Locations: East Sikkim, North Sikkim, West Sikkim & South Sikkim dists)	21-11-2013	504.05	453.64	50.41	21-11-2013	181.46	18-09-2014	181.46		Nov. 2014	35	20.16		Sikkim	Agri & Allied	MH-3601
						26-04-2017	129.88	0	0.00						Sikkim	Agri & Allied	MH-3601
			504.05	453.64	50.41		311.34		181.46	58.28%			20.16	39.99%	Sikkim	Agri & Allied	MH-3601
89	Establishment of trout breeding farm at Yakthang, Jyajuk under Lachen block, North Sikkim (Location: North Sikkim dist)	17-09-2015	326.31	293.68	32.63	17-09-2015	117.48	23-02-2017	117.00		September, 2017	0	0.00		Sikkim	Agri & Allied	MH-3601
						28-02-2017	112.00	0	0.00						Sikkim	Agri & Allied	MH-3601
			326.31	293.68	32.63		229.48		117.00	50.98%			0.00	0.00%	Sikkim	Agri & Allied	MH-3601
90	Development of Commercial Floriculture in Sikkim (Locations: South Sikkim & East Sikkim dists)	12-05-2016	644.00	579.60	64.40	12-05-2016	150.00	0	0.00		May 2018	0	0.00		Sikkim	Agri & Allied	MH-3601
			644.00	579.60	64.40		150.00		0.00	0.00%			0.00	0.00%	Sikkim	Agri & Allied	MH-3601
91	Strengthening of Veterinary Health care services through development of Infrastructure (Locations: Dhalai, North Tripura, South Tripura & West Tripura dists)	12-10-2011	450.00	405.00	45.00	12-10-2011	32.40	03-05-2012	32.40		Oct-13 (RTDC March, 2015)	48	37.32		Tripura	Agri & Allied	MH-3601
						29-08-2012	162.00	27-12-2013	160.89						Tripura	Agri & Allied	MH-3601
						28-02-2017	210.60	0	0.00						Tripura	Agri & Allied	MH-3601
			450.00	405.00	45.00		405.00		193.29	47.73%			37.32	82.93%	Tripura	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
92	Setting up of 1000 MT Capacity Multipurpose Cold Storage at Khowai (Location: Khowai dist)	28-12-2011	252.20	226.98	25.22	28-12-2011	90.79	26-09-2014	90.79		Dec-12 (RTDC during 2015)	58	10.09		Tripura	Agri & Allied	MH-3601
						29-05-2015	108.14	21-04-2016	108.14						Tripura	Agri & Allied	MH-3601
						02-06-2017	71.43	0	0.00						Tripura	Agri & Allied	MH-3601
			252.20	226.98	25.22		270.36		198.93	73.58%			10.09	40.01%	Tripura	Agri & Allied	MH-3601
93	Sericulture Training institute in Tripura. (Location: West Tripura dist)	23-11-2012	434.06	390.65	43.41	23-11-2012	140.00	16-05-2014	140.00		Nov. 2014	37	0.00		Tripura	Agri & Allied	MH-3601
						13-06-2014	150.00	10-12-2015	150.00						Tripura	Agri & Allied	MH-3601
			434.06	390.65	43.41		290.00		290.00	100.00%			0.00	0.00%	Tripura	Agri & Allied	MH-3601
94	Duck cum fish culture for non tribal people of the State of Tripura (Locations: Dhalai, Gomati, Sipahijala, Khowai, Unakoti, North Tripura, West Tripura & South Tripura dists)	27-02-2013	255.00	229.50	25.50	27-02-2013	18.00	23-10-2013	18.00		Feb-15	31	25.47		Tripura	Agri & Allied	MH-3601
						03-12-2013	105.75	30-05-2014	105.75						Tripura	Agri & Allied	MH-3601
						09-03-2016	105.75	30-06-2017	105.75						Tripura	Agri & Allied	MH-3601
			255.00	229.50	25.50		229.50		229.50	100.00%			25.47	99.88%	Tripura	Agri & Allied	MH-3601
95	Distribution of crossbreed Pregnant Heifer to the farmers (Locations: Dhalai, Gomati, Sipahijala, Khowai, Unakoti, North Tripura, West Tripura & South Tripura dists)	08-11-2013	360.00	324.00	36.00	08-11-2013	64.80	05-01-2015	64.80		November, 2017	0	0.00		Tripura	Agri & Allied	MH-3601
						28-02-2017	194.40	0	0.00						Tripura	Agri & Allied	MH-3601
			360.00	324.00	36.00		259.20		64.80	25.00%			0.00	0.00%	Tripura	Agri & Allied	MH-3601
96	Promotion of intensive fish culture technology with Pabda for sustainable production and livelihood security of rural farmers (Locations: Dhalai, Gomati, Sipahijala, Khowai, Unakoti, North Tripura, West Tripura & South Tripura dists)	08-11-2013	512.00	460.80	51.20	08-11-2013	92.16	08-12-2014	92.16		November, 2015	23	26.63		Tripura	Agri & Allied	MH-3601
						14-03-2016	147.45	22-10-2016	147.45						Tripura	Agri & Allied	MH-3601
						15-05-2017	221.19	0	0.00						Tripura	Agri & Allied	MH-3601
			512.00	460.80	51.20		460.80		239.61	52.00%			26.63	52.01%	Tripura	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
97	Modernization and Strengthening of regional Exotic Pig Breeding Farm, Nalkata, Tripura. (Location: North Tripura dist)	20-03-2015	186.55	167.90	18.65	20-03-2015	67.15	14-12-2016	67.15		Mar-16	20	0.00		Tripura	Agri & Allied	MH-3601
						23-02-2017	67.15	0	0.00						Tripura	Agri & Allied	MH-3601
			186.55	167.90	18.65		134.30		67.15	50.00%			0.00	0.00%	Tripura	Agri & Allied	MH-3601
98	Establishment of Rural collection centre for Fruits and Vegetables (Location: South Tripura dist)	13-05-2015	276.42	248.77	27.65	13-05-2015	99.51	21-04-2016	99.51		May-16	18	11.06		Tripura	Agri & Allied	MH-3601
						28-02-2017	99.51	0	0.00						Tripura	Agri & Allied	MH-3601
			276.42	248.77	27.65		199.02		99.51	50.00%			11.06	40.00%	Tripura	Agri & Allied	MH-3601
99	Strengthening of Exotic Pig Breeding Farm, Birchandra Manu, Tripura (Location: South Tripura dist)	09-03-2016	388.60	349.74	38.86	09-03-2016	139.90	05-05-2017	139.90		Mar-19	0	15.55		Tripura	Agri & Allied	MH-3601
						02-06-2017	139.90	0	0.00						Tripura	Agri & Allied	MH-3601
			388.60	349.74	38.86		279.80		139.90	50.00%			15.55	40.02%	Tripura	Agri & Allied	MH-3601
100	Augmentation of production potential of hybrid true potato seed at Horticulture Research Centre, Nagichera, Tripura. (Location: Nagichera; Implementing Agency - Dept. of Horticulture & Soil Conservation, Govt. of Tripura)	28-02-2017	181.00	162.90	18.10	28-02-2017	64.80	0	0.00		Feb-18	0	0		Tripura	Agri & Allied	MH-3601
			181.00	162.90	18.10		64.80		0.00	0.00%			0.00	0.00%	Tripura	Agri & Allied	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
101	Pilot Project for Development of Tea, Kiwi, Floriculture, Mushroom and Pineapple in the NERCORMP project districts (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills)	25-03-2010	379.76	379.76	0.00	25-03-2010	30.00	19-08-2010	30.00		March 2014 (Revised target date of completion is 2015)	43	0.00		Other Ager	Agri & Allie	MH-2552
						03-01-2011	35.50	22-03-2011	35.50						Other Ager	Agri & Allie	MH-2552
						09-06-2011	101.00	30-11-2011	101.00						Other Ager	Agri & Allie	MH-2552
						13-02-2012	45.00	13-02-2013	45.00						Other Ager	Agri & Allie	MH-2552
						28-03-2013	30.00	22-01-2014	30.00						Other Ager	Agri & Allie	MH-2552
			379.76	379.76	0.00		241.50		241.50	100.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
102	Integrated Project on Income Generation through Animal Husbandry and Livestock (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills)	25-03-2010	243.66	243.66	0.00	25-03-2010	20.00	19-08-2010	20.00		March 2012 (Revised target date of completion is 2015)	67	0.00		Other Ager	Agri & Allie	MH-2552
						27-12-2010	55.00	30-11-2011	55.00						Other Ager	Agri & Allie	MH-2552
						16-12-2011	85.00	13-02-2013	85.00						Other Ager	Agri & Allie	MH-2552
						28-03-2013	50.00	22-01-2014	50.00						Other Ager	Agri & Allie	MH-2552
			243.66	243.66	0.00		210.00		210.00	100.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
103	Implementation of the NERCORMP-II (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills)	08-09-2010	20000.00	19455.00	545.00	08-09-2010	2735.00	05-05-2011	2735.00		Sept., 2015	25	0.00		Other Ager	Agri & Allie	MH-2552
						22-06-2011	3480.00	11-06-2012	3480.00						Other Ager	Agri & Allie	MH-2552
						18-07-2012	3600.00	13-02-2013	3600.00						Other Ager	Agri & Allie	MH-2552
						19-06-2013	4300.00	21-02-2014	4300.00						Other Ager	Agri & Allie	MH-2552
						25-04-2014	1550.00	12-08-2014	1550.00						Other Ager	Agri & Allie	MH-2552
						28-11-2014	1750.00	01-05-2015	1750.00						Other Ager	Agri & Allie	MH-2552
						26-05-2015	1020.00	14-10-2015	1020.00						Other Ager	Agri & Allie	MH-2552
						20-10-2015	1020.00	22-04-2016	1020.00						Other Ager	Agri & Allie	MH-2552
							19455.00		19455.00	100.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
104	Mechanization of spawn production and spawn supply to Mushroom farmers group and conversion of spent mushroom (Implemented by IIT, Guwahati)	20-10-2010	36.96	36.96	0.00	20-10-2010	14.50	25-10-2012	14.50		March 2012 (Revised target date of completion is 2015)	66	0.00		Other Ager	Agri & Allie	MH-2552
			36.96	36.96	0.00		14.50		14.50	100.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
105	Setting up of Piggery Project for the NERCORMP, Manipur Location: Ukhrul and Senapati districts	18-12-2012	322.19	322.19	0.00	18-12-2012	70.00	24-10-2013	70.00		Dec., 2014	34	0.00		Other Ager	Agri & Allie	MH-2552
						28-11-2014	160.82	14-07-2015	160.82						Other Ager	Agri & Allie	MH-2552
						14-03-2016	91.37	17-02-2017	91.37						Other Ager	Agri & Allie	MH-2552
			322.19	322.19	0.00		322.19		322.19	100.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
106	Setting up of Piggery Project for the NERCORMP- Assam Location: Karbi Anglong & Dima Hasao	18-12-2012	246.64	246.64	0.00	18-12-2012	50.00	24-10-2013	50.00		Dec., 2014	34	0.00		Other Ager	Agri & Allie	MH-2552
						28-11-2014	147.40	14-07-2015	147.40						Other Ager	Agri & Allie	MH-2552
						01-03-2016	49.24	17-02-2017	49.24						Other Ager	Agri & Allie	MH-2552
			246.64	246.64	0.00		246.64		246.64	100.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
107	Setting up of Piggery Project for the NERCORMP- Meghalaya Location: West Khasi Hills and West Garo Hills	18-12-2012	246.64	246.64	0.00	18-12-2012	60.00	24-10-2013	60.00		Dec., 2014	34	0.00		Other Ager	Agri & Allie	MH-2552
						28-11-2014	137.32	14-07-2015	137.32						Other Ager	Agri & Allie	MH-2552
						01-03-2016	49.32	17-02-2017	49.32						Other Ager	Agri & Allie	MH-2552
			246.64	246.64	0.00		246.64		246.64	100.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
108	Establishment of Bio Village for Sustainable & inclusive growth of small farmers and community in Nagaland	28-03-2013	250.97	250.97	0.00	28-03-2013	100.00	25-11-2014	100.00		March, 2016	20	0.00		Other Ager	Agri & Allie	MH-2552
						15-12-2014	100.00	13-06-2017	100.00						Other Ager	Agri & Allie	MH-2552
			250.97	250.97	0.00		200.00		200.00	100.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
109	NERCORMP-III (Implemented by NERCORMP Location: Arunachal Pradesh (Tirap & Changlang) & Manipur(Churhandpur & Chandel)	28-04-2014	54000.00	40000.00	14000.00	28-04-2014	1500.00	12-08-2014	1500.00		Apr-19	0	0.00		Other Ager	Agri & Allie	MH-2552
						28-11-2014	1100.00	25-03-2015	1100.00						Other Ager	Agri & Allie	MH-2552
						13-05-2015	1400.00	14-10-2015	1400.00						Other Ager	Agri & Allie	MH-2552
						20-10-2015	1419.57	22-04-2016	1400.00						Other Ager	Agri & Allie	MH-2552
						20-05-2016	3500.00	20-09-2016	3500.00						Other Ager	Agri & Allie	MH-2552
						26-09-2016	3500.00	16-02-2017	3500.00						Other Ager	Agri & Allie	MH-2552
						02-03-2017	700.00	16-05-2017	700.00						Other Ager	Agri & Allie	MH-2552
						15.06.2017	3700.00	0	0.00						Other Ager	Agri & Allie	MH-2552
			54000.00	40000.0	14000.0		16819.6		13100.0	77.89%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
110	Procurement and supply of pickup van, NERCORMP (Implemented by NERCORMP Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills)	22-09-2015	42.98	42.98	0.00	22-09-2015	21.49	14-03-2016	21.49		Mar-16	20	0.00		Other Ager	Agri & Allie	MH-2552
						06-09-2016	21.49	0	0.00						Other Ager	Agri & Allie	MH-2552
			42.98	42.98	0.00		42.98		21.49	50.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
111	Establishment of Elite Nursery, NERCORMP (Implemented by NERCORMP Location : Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills)	29-02-2016	106.00	106.00	0.00	29-02-2016	42.40	14-09-2016	42.40		Feb-19	0	0.00		Other Ager	Agri & Allie	MH-2552
						26-09-2016	42.40	27-10-2017	42.40						Other Ager	Agri & Allie	MH-2552
			106.00	106.00	0.00		84.80		84.80	100.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
112	Livelihood project on Agriculture, Horticulture & allied activities in both Project and Non-Project villages, NERCORMP (Implemented by NERCORMP, Location: Assam, Manipur & Meghalaya)	29-02-2016	148.54	148.54	0.00	29-02-2016	59.42	19-09-2016	59.42		Feb-18	0	0.00		Other Ager	Agri & Allie	MH-2552
						26-09-2016	59.42	30-10-2017	59.42						Other Ager	Agri & Allie	MH-2552
			148.54	148.54	0.00		118.84		118.84	100.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
113	Establishment of Resource Centre, Ukhrul, NERCORMP (Implemented by NERCORMP, Location: Ukhrul district)	17-03-2016	490.73	490.73	0.00	17-03-2016	178.51	27-10-2017	50.00		Mar-18	0	0.00		Other Ager	Agri & Allie	MH-2552
			490.73	490.73	0.00		178.51		50.00	28.01%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
114	Establishment of Multi-Utility cum CFC building with Diesel Operated Spices & Cereal Grinding Machine, NERCORMP (Implemented by NERCORMP, Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	17-03-2016	344.65	344.65	0.00	17-03-2016	118.18	27-10-2017	118.18		Mar-17	0	0.00		Other Ager	Agri & Allie	MH-2552
			344.65	344.65	0.00		118.18		118.18	100.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
115	Establishment of Marketing cum collection centre (a) Large Centre 4 nos. and (b) Small centre 2 nos. (Implemented by NERCORMP, Location : Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills))	21-03-2016	155.00	155.00	0.00	21-03-2016	50.00	27-10-2017	50.00		Mar-17	9	0.00		Other Ager	Agri & Allie	MH-2552
			155.00	155.00	0.00		50.00		50.00	100.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
116	Setting up of Piggery Breeding Units, NERCORMP (Implemented by NERCORMP, Location: Assam (Dima Hasao & Karbi Anglong, Manipur (Senapati & Ukhrul) & Meghalaya (West Garo Hills & West Khasi Hills)	17-03-2016	635.82	635.82	0.00	17-03-2016	100.00	21-09-2016	100.00		Mar-18	0	0.00		Other Ager	Agri & Allie	MH-2552
						26-09-2016	254.33	27-10-2017	254.33						Other Ager	Agri & Allie	MH-2552
			635.82	635.82	0.00		354.33		354.33	100.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
117	Pig Farming through promotion of Farmer Producer Organization (FPO) Tamulpur Subdivision, Baska (BTAD) district, Assam. (Implemented by AAU, Location: Baska district, Assam)	17-03-2016	565.00	565.00	0.00	17-03-2016	200.00	17-06-2017	200.00		Mar-17	9	0.00		Other Ager	Agri & Allie	MH-2552
						11-08-2017	226.00	0	0.00						Other Ager	Agri & Allie	MH-2552
			565.00	565.00	0.00		426.00		200.00	46.95%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
118	Construction & establishment of Subji Mandi/ Marketing Complex at Wino Bazar, Ukhrul, Manipur	21-03-2016	450.00	450.00	0.00	21-03-2016	50.00	27-10-2017	50.00		Mar-18	0.00			Other Ager	Agri & Allie	MH-2552
			450.00	450.00	0.00		50.00		50.00	100%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
119	Development of demonstration plots on integrated farming system in Ukhrul districts, Manipur	27-04-2016	160.00	160.00	0.00	27-04-2016	64.00	27-07-2017	64.00		Apr-18	0	0.00		Other Ager	Agri & Allie	MH-2552
						24-08-2017	64.00								Other Ager	Agri & Allie	MH-2552
			160.00	160.00	0.00		128.00		64.00	50.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
120	Development of Model Farm for fish based integrated system in Lamphelpat, Manipur	14-07-2016 (AA revised on 22-07-2016)	1417.00	1417.00	0.00	14-07-2016	480.80	29-07-2017	480.80		Jul-18	0	0.00		Other Ager	Agri & Allie	MH-2552
						12-09-2017	528.80	0	0.00				0.00		Other Ager	Agri & Allie	MH-2552
			1417.00	1417.00	0.00		1009.60		480.80	47.62%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
121	Establishment of modern boar semen production centre and creation of extension facilities for capacity building of piggery stakeholders. (Implemented by NRC on PIG, ICAR, Rani, Guwahati, Assam)	06-09-2016	431.00	431.00	0.00	06-09-2016	172.40	0	0.00		Sep-19	0	0.00		Other Ager	Agri & Allie	MH-2552
			431.00	431.00	0.00		172.40		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
122	Integrated Horticulture Development Projects for the States of Manipur, Nagaland and Mizoram (Implemented by Central Institute of Horticulture, Dept. of Agriculture, Nagaland. Location: Nagaland, Manipur and Mizoram)	14-10-2016	1485.00	1485.00	0.00	14-10-2016	594.00	08-04-2017	594.00		Oct-19	0	0.00		Other Ager	Agri & Allie	MH-2552
						20-09-2017	594.00	0	0.00						Other Ager	Agri & Allie	MH-2552
			1485.00	1485.00	0.00		1188.00		594.00	50.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
123	Construction of way side amenities as part of Prime Minister Swachh Bharat Abhiyan (Clean India Mission) on approved Tourist Circuit falling under NERCORMP Project Area in Ukhrul, Chandel and Senapati districts of Manipur. (Implemented by NERCORMP, Location: Ukhrul, Chandel and Senapati districts)	20-10-2016	1300.00	1300.00	0.00	20-10-2016	520.00	27-10-2017	482.03		Oct-18	0	0.00		Other Ager	Agri & Allie	MH-2552
			1300.00	1300.00	0.00		520.00		482.03	92.70%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
124	Integrated traditional farming for improvement of rural economy and sustainable livelihood, Manipur.	17-10-2016	81.49	81.49	0.00	17-10-2016	32.60	13-10-2017	22.80		Oct-18	0	0.00		Other Ager	Agri & Allie	MH-2552
			81.49	81.49	0.00		32.60		22.80	69.94%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
125	Construction of Marketing Complex Building of NERAMAC at Six Miles at Guwahati, Assam	14-03-2017	1315.12	1315.12	0.00	14-03-2017	475.31	0	0.00		Sep-19	0	0.00		Other Ager	Agri & Allie	MH-2552
			1315.12	1315.12	0.00		475.31		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
126	Improving livelihood benchmark of poor and ultra poor through Fishery Centric Growth and Employment Intervention in Nalbari district, Assam	15-03-2017	1370.24	1370.24	0.00	15-03-2017	548.09	14-08-2017	548.09		Mar-20	0	0.00		Other Ager	Agri & Allie	MH-2552
						20-09-2017	329.80	0	0.00				0.00		Other Ager	Agri & Allie	MH-2552
			1370.24	1370.24	0.00		877.89		548.09	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
127	Development of Inland fisheries and aquaculture by constructing ponds in Manipur	21-03-2017	1452.29	1452.29	0.00	21-03-2017	580.91	0	0.00		Mar-19	0	0.00		Other Ager	Agri & Allie	MH-2552
			1452.29	1452.29	0.00		580.91		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
128	Gap funding for watershed and springshed for watershed village in Manipur.	21-03-2017	605.20	605.20	0.00	21-03-2017	242.00	0	0.00		Mar-20	0	0.00		Other Ager	Agri & Allie	MH-2552
			605.20	605.20	0.00		242.00		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
129	Setting up of Piggery Fattening units in NERCORMP - III districts of North East India - NERCORMP	22-03-2017	1496.00	1496.00	0.00	22-03-2017	463.00	0	0.00		Mar-19	0	0.00		Other Ager	Agri & Allie	MH-2552
			1496.00	1496.00	0.00		463.00		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
130	Setting up of Poultry Hatchery and Rearing units in NERCORMP - III districts of North East India - NERCORMP	22.03.2017	998.00	998.00	0.00	22-03-2017	200.72	0	0.00	0.00%	Mar-19	0	0.00		Other Ager	Agri & Allie	MH-2552
			998.00	998.00	0.00		200.72		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
131	Construction of sub-division level tribal market complex, Manipur (Implemented by Tribal Affairs, Hills & S.C. Development Department)	13-07-2016 (AA revised on 22-07-2016)	1403.00	1403.00	0.00	13-07-2016	503.20	20-03-2017	503.20		Jul-17	5	0.00		Other Ager	Agri & Allie	MH-2552
			1403.00	1403.00	0.00		503.20		503.20	100.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
132	Promotion of Integrated Horticulture Farming System in Shifting Cultivation Areas of Manipur (Implemented by Eastern Border Areas Development Authority (EBADA), Location:	26-10-2016	1306.00	1306.00	0.00	26-10-2016	522.00	0	0.00		Oct 2019	0	0.00		Other Ager	Agri & Allie	MH-2552
			1306.00	1306.00	0.00		522.00		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
133	Demonstration through animal based integrated indigenous farming systems for sustained livelihood in and around Khoupum areas of Tamenglong district of Manipur, KVK, Tamenglong under ICAR.	28-02-2017	213.71	213.71	0.00	28-02-2017	85.48	13-10-2017	5.00			0	0.00		Other Ager	Agri & Allie	MH-2552
			213.71	213.71	0.00		85.48		5.00	5.85%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
134	Establishment of Modern Dairy Cattle at SASRD, Medziphema Campus, Nagaland University	28-02-2017	1344.18	1344.18	0.00	28-02-2017	537.67	0	0.00		Feb-19	0	0.00		Other Ager	Agri & Allie	MH-2552
			1344.18	1344.18	0.00		537.67		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
135	Construction of table fish production farm at Duilongua village, New Jalukie, Peren district, Nagaland	28-02-2017	612.50	612.50	0.00	28-02-2017	245.00	0	0.00				0.00		Other Ager	Agri & Allie	MH-2552
			612.50	612.50	0.00		245.00		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
136	Integrated Horticulture including fisheiries for NEH region of India, ICAR, NEH Region, Umiam, Meghalaya	02-03-2017	1496.10	1496.10	0.00	02-03-2017	598.44	13-10-2017	53.65						Other Ager	Agri & Allie	MH-2552
			1496.10	1496.10	0.00		598.44		53.65	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
137	Construction of farmers' hostel for ICAR, Lamphelpat, Imphal West district, Manipur	14-03-2017	1376.17	1376.17	0.00	14-03-2017	550.00	0	0.00						Other Ager	Agri & Allie	MH-2552
			1376.17	1376.17	0.00		550.00		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
138	Community based approach for commercialization and increasing export potential of some economic important horticultural crops in Ukhrul district of Manipur	15-03-2017	108.96	108.96	0.00	15-03-2017	37.14	13-10-2017	6.43			0			Other Ager	Agri & Allie	MH-2552
			108.96	108.96	0.00		37.14		6.43	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
139	Setting up of Common facility centre for processing of fruits & vegetable including spices at Shirui village, Ukhrul district, Manipur	15-03-2017 (Revised on 18-07-2017)	119.46 (Revised AA 128.00)	128.00	0.00	15-03-2017	47.78	0	0.00			0			Other Ager	Agri & Allie	MH-2552
			128.00	128.00	0.00		47.78		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
140	Management system for controlling milking and animal monitoring solutions, Thuampui, Aizawl, Mizoram	20-03-2017	224.00	224.00	0.00	20-03-2017	89.60	0	0.00		Mar-20	0			Other Ager	Agri & Allie	MH-2552
			224.00	224.00	0.00		89.60		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
141	Construction of U Tirot Sing Market Complex, Mairang, West Khasi Hill district, Meghalaya	22-03-2017 (Revised on 25.07.2017)	1354.99 (Revised 1286.00)	1286.00	0.00	22-03-2017	316.14	0	0.00			0			Other Ager	Agri & Allie	MH-2552
			1286.00	1286.00	0.00		316.14		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
142	Construction of Khashimla Women Market Complex near Naga Gate, Hungpung, Ukhrul district, Manipur	11-04-2017	1448.00	1448.00	0.00	11-04-2017	579.20	0	0.00		Apr-20	0	0.00		Other Ager	Agri & Allie	MH-2552
			1448.00	1448.00	0.00		579.20		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
143	Financial support for handholding and consolidation of NERCORMP-II districts	27-06-2017	774.00	774.00	0.00	27-06-2017	387.00	24-10-2017	387.00		Jun-19	0	0		Other Ager	Agri & Allie	MH-2552
			774.00	774.00	0.00		387.00		387.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
144	Animal Husbandry, Promotion of Animal Husbandry based micro-enterprises for self employment of the BPL tribal women and youth in the blocks of Kangpokpi and Senapati district of Manipur	13-07-2017	855.00	855.00	0.00	13-07-2017	342.00	0	0.00		Jul-19	0	0		Other Ager	Agri & Allie	MH-2552
			855.00	855.00	0.00		342.00		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
145	Setting up of Dairy Farm at Dimapur, Nagaland	13-07-2017	251.00	251.00	0.00	13-07-2017	100.40	0	0.00		Jul-19	0			Nagaland	Agri & Allie	MH-2552
			251.00	251.00	0.00		100.40		0.00	0.00%			0.00	0.00%	Nagaland	Agri & Allie	MH-2552
146	Setting up of 1 Poultry Breeding Farm & 30 Satellite Farms at Dimapur, Nagaland	13-07-2017	307.66	307.66	0.00	13-07-2017	123.00	0	0.00		Jul-19	0			Nagaland	Agri & Allie	MH-2552
			307.66	307.66	0.00		123.00		0.00	0.00%			0.00	0.00%	Nagaland	Agri & Allie	MH-2552
147	Regional Workshop on "Learning and Sharing from the Best Practices of Community-led Sustainable Livelihoods Development in North East India	09-08-2017	40.00	40.00	0.00	09-08-2017	35.00	0	0.00		17-Sep	3			Other Ager	Agri & Allie	MH-2552
			40.00	40.00	0.00		35.00		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
148	Pilot Project on Farmer Producer Companies (FPCs) for Agricultural Reforms in NER (Arunachal Pradesh & Assam State under SFAC)	14-08-2017	150.00	150	0	14-08-2017	60.00	0	0			0	0.00		Other Ager	Agri & Allie	MH-2552
			150.00	150.00	0.00		60.00		0.00	0.00%			0.00	0.00%	Other Ager	Agri & Allie	MH-2552
149	Installation of V-SAT and Public Toilet Complex at PMKVY Training Centre, Ukhrul, Manipur	25-09-2017	15.94	15.94	0	25-09-2017	6.38	0	0		Sept-18	0	0		Other Ager	Agri & Allie	MH-2552
			15.94	15.94	0		6.38	0	0	0		0	0	0	Other Ager	Agri & Allie	MH-2552
	TOTAL-AGRI & ALLIED		148838.77	129821	19017.3		73755.4		52690.01	71.44%			994.266	5.23%			
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar.	21-07-2008	4950.00	4455.00	495.00	13-06-2005	45.00	06-03-2013	45.00		(O) Dec 2010 (R) Dec 2013	83	0.00		Arunachal	Power	MH-3601
						15-09-2008	500.00		500.00						Arunachal	Power	MH-3601
						11-01-2010	3500.00		3500.00						Arunachal	Power	MH-3601
						26-03-2013	300.00	08-10-2014	300.00						Arunachal	Power	MH-3601
			4950.00	4455.00	495.00		4345.00		4345.00	100%			0.00	0.00%	Arunacha	Power	MH-3601
2	Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang.	23-12-2010	496.32	446.69	49.63	23-12-2010	200.00	23-08-2012	200.00		(O) March-2013, (R) June-2017	0	49.63		Arunachal	Power	MH-3601
						08-10-2012	160.00	11-07-2017	160.00						Arunachal	Power	MH-3601
			496.32	446.69	49.63		360.00		360.00	100%			49.63	100%	Arunachal	Power	MH-3601
3	Construction of 33/11kV, 2x1 MVA, Substation at Pania including construction of 33 KV Express Line from Palin to Pania, Arunachal Pradesh	03-02-2012	419.72	377.75	41.97	02-03-2012	100.00	13-12-2012	100.00		(O) Mar-2014, (R) Dec-2017	41	41.97		Arunachal	Power	MH-3601
						16-01-2013	200.00								Arunachal	Power	MH-3601
			419.72	377.75	41.97		300.00		100.00	100%			41.97	100%	Arunachal	Power	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
4	Construction of 33kV Line from Pakke to Chayangtajo including 2x1 MVA, 33/11 kV Substation at Chayangtajo, East Kameng District, Arunachal Pradesh.	08-11-2012	489.52	440.57	48.95	08-11-2012	180.00	07-10-2013	180.00		(O) Mar-2014, (R) Dec-2017	44	48.95		Arunachal	Power	MH-3601
						14-03-2014	170.00	09-11-2015	170.00						Arunachal	Power	MH-3601
			489.52	440.57	48.95		350.00		350.00	100%			48.95	100%	Arunachal	Power	MH-3601
5	System Improvement in and around Nafra township, I/c Sub-Station at Nafra, Arunachal Pradesh	20-12-2013	898.60	808.74	89.86	20-12-2013	320.00	24-07-2014	320.00		(O) Mar-2016, (R) March-2017	21	89.86		Arunachal	Power	MH-3601
						28-11-2014	330.00	27-07-2015	330.00						Arunachal	Power	MH-3601
			898.60	808.74	89.86		650.00		650.00	100%			89.86	100%	Arunachal	Power	MH-3601
6	Upgradation, Improvement and Renovation of Electrical installation in and around Kalaktang Township, Arunachal Pradesh	09-06-2015	1374.00	1236.60	137.40	09-06-2015	500.00	23-01-2017	500.00		(O) July 2017 (R) March 2018	5	137.40		Arunachal	Power	MH-3601
						21-02-2017	500.00								Arunachal	Power	MH-3601
			1374.00	1236.60	137.40		1000.00		500.00	50%			137.40	100%	Arunachal	Power	MH-3601
7	System improvement of power distribution network in Dambuk under Lower Dibang Valley District, Arunachal Pradesh	10-03-2016	1252.00	1126.80	125.20	10-03-2016	90.00	23-05-2017	90.00		Mar-18	0	0.00		Arunachal	Power	MH-3601
						19-06-2017	400.00								Arunachal	Power	MH-3601
			1252.00	1126.80	125.20		490.00		90.00	18%			0.00	0.00%	Arunachal	Power	MH-3601
8	Construction of Express 33kV line from Dirang to Jang in West Kameng and Tawang District, Arunachal Pradesh	19-04-2017	1349.00	1214.10	134.90	19/04/2017	400.00				Apr-19	0	0.00		Arunachal	Power	MH-3601
			1349.00	1214.10	134.90		400.00		0.00	0%		0	0.00	0.00%	Arunachal	Power	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
9	Construction of 132/33KV, 1x16MVA + 1X25MVA, Umrangshu S/s , North Cachar Hills District.	01-03-2011	1344.00	1209.60	134.40	01-03-2011	537.00	29-10-2013	537.00		(O) June-2013, (R) June-2017	53	59.67		Assam	Power	MH-3601
						21-11-2013	550.00	10-07-2017	550.00						Assam	Power	MH-3601
			1344.00	1209.60	134.40		1087.00		1087.00	100%			59.67	44.40%	Assam	Power	MH-3601
10	Augmentation of transformer capacity of 132/33kV Biswanath Charali (Pavoi) Sub-Station from 2X16 MVA to 2X40 MVA, Assam	20-05-2016	709.00	638.10	70.90	20-05-2016	260.00	04-07-2017	260.00		May-18	0	0.00		Assam	Power	MH-3601
						18-07-2017	250.00								Assam	Power	MH-3601
			709.00	638.10	70.90		510.00		260.00	51%			0.00	0.00%	Assam	Power	MH-3601
11	Construction of 33/11kV, 2X5 MVA Sub-Station alongwith associated 33kV, 11kV & LT Feeders at Bishnupur Panch ali under Dhemaji Electrical Division, APDCL, Dhemaji, Assam	20-05-2016	1025.00	922.50	102.50	20-05-2016	370.00				May-18	0	0.00		Assam	Power	MH-3601
			1025.00	922.50	102.50		370.00		0.00	0%			0.00	0.00%	Assam	Power	MH-3601
12	Augmentation of transformer capacity of 220X132 kV BTPS Sub-Station from 1X160 MVA + 1X80MVA to 2X160, Assam.	20-05-2016	678.00	610.20	67.80	20-05-2016	240.00	04-07-2017	240.00		May-18	0	0.00		Assam	Power	MH-3601
						18-07-2017	240.00								Assam	Power	MH-3601
			678.00	610.20	67.80		480.00		240.00	50%			0.00	0.00%	Assam	Power	MH-3601
13	Lungnit Small Hydro Electric Project srage I & II (2 X 1.50 MW) in Assam.	25-03-2008	500.00	450.00	50.00	25-03-2008	150.00	13-09-2010	150.00		(O) Jun 2010 (R) March 2017	80	0.00		Assam	Power	MH-3601
			500.00	450.00	50.00		150.00		150.00	0%			0.00	0.00%	Assam	Power	MH-3601
14	Electrification of 10 Tribal Villages (left out) of Tousem Sub-Division in Tamenglong, Manipur	21-12-2011	403.31	362.98	40.33	21-12-2011	145.00	02-08-2013	145.00		(O) March 2014 (R) Sept 2015	0	50.00		Manipur	Power	MH-3601
						18-09-2013	145.00	29-08-2014	145.00						Manipur	Power	MH-3601
			403.31	362.98	40.33		290.00		290.00	100%			50.00	124%	Manipur	Power	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
15	Electrification of 12 Tribal villages (left out) of Nungba Sub-Division in Tamenglong District, Manipur	13-03-2012	432.34	389.11	43.23	13-03-2012	130.00	02-08-2013	130.00		(O) March 2014 (R) Sept 2015	0	50.00		Manipur	Power	MH-3601
						05-09-2013	181.00	29-08-2014	181.00						Manipur	Power	MH-3601
			432.34	389.11	43.23		311.00		311.00	100%			50.00	116%	Manipur	Power	MH-3601
16	Installation of 2X5 MVA 33/11 KV Sub-Station along with the associated line & related works at Power House site of LDS HE project, Manipur.	10-01-2013	779.00	701.10	77.90	10-01-2013	280.00	01-07-2015	280.00		(O) March-2015, (R) Dec-2017	33	93.79		Manipur	Power	MH-3601
						21-04-2016	280.00	29-06-2017	280.00						Manipur	Power	MH-3601
			779.00	701.10	77.90		560.00		560.00	100%			93.79	120%	Manipur	Power	MH-3601
17	Stringing of 132kV s/c line (Second Circuit on D/C Towers from Kakching to Churachandpur, Manipur	28-11-2014	1018.00	916.20	101.80	28-11-2014	370.00	12-10-2015	370.00		(O) July-2016, (R) June-2017	0	137.98		Manipur	Power	MH-3601
						21-07-2016	150.00	29-06-2017	150.00						Manipur	Power	MH-3601
			1018.00	916.20	101.80		520.00		520.00	100%			137.98	136%	Manipur	Power	MH-3601
18	Installation of 2X 20 MVA, 132 kV Sub-Station along with associated 132kV LILO lines & related works at Thoubal, Manipur	05-02-2015	3561.58	3205.42	356.16	05-02-2015	100.00	22-04-2015	100.00		Mar-18	0	370.00		Manipur	Power	MH-3601
						16-06-2015	1000.00	06-10-2015	1000.00						Manipur	Power	MH-3601
						20-10-2015	600.00	07-04-2016	600.00						Manipur	Power	MH-3601
						21-04-2016	600.00	29-06-2017	600.00						Manipur	Power	MH-3601
						24-07-2017	200.00								Manipur	Power	MH-3601
			3561.58	3205.42	356.16		2500.00		2300.00	92%			370.00	104%	Manipur	Power	MH-3601
19	Installation of 2X5 MVA, 33 KV Sub-Station along with the associated 33kV line & related works at Mao, Senapati District, Manipur	21-12-2015	782.20	703.98	78.22	21-12-2015	140.00	07-04-2016	140.00		Jan-18	0	195.73		Manipur	Power	MH-3601
						28-04-2016	280.00	29-06-2017	280.00						Manipur	Power	MH-3601
						18-07-2017	140.00								Manipur	Power	MH-3601
			782.20	703.98	78.22		560.00		420.00	75%			195.73	250%	Manipur	Power	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
20	Installation of 2X5 MVA, 33 KV Sub-Station along with the associated 33kV LILO line & related works at Mayangkhang, Senapati District, Manipur	21-12-2015	768.68	691.81	76.87	21-12-2015	140.00	04-07-2016	140.00		Jan-18	0	192.63		Manipur	Power	MH-3601
						28-04-2016	280.00	29-06-2017	280.00						Manipur	Power	MH-3601
						18-07-2017	130.00								Manipur	Power	MH-3601
			768.68	691.81	76.87		550.00		420.00	76%			192.63	251%	Manipur	Power	MH-3601
21	Construction of 132/33 KV , 2X20 MVA S/s at Mendipathar.	21-10-2009	471.00	423.90	47.10	21-10-2009	47.10	21-06-2010	47.10		(O) March 2012 (R) Dec 2015	0	16.34		Meghalaya	Power	MH-3601
						02-08-2010	200.00	22-08-2011	200.00						Meghalaya	Power	MH-3601
						27-09-2011	100.00	18-07-2012	100.00						Meghalaya	Power	MH-3601
			471.00	423.90	47.10		347.10		347.10	100%			16.34	23.59%	Meghalaya	Power	MH-3601
22	Improvement of Power supply in Dadenggre area by construction of new 33kV S/C line from Rongkhon to Dadenggre and strengthening of the 11kV and LT network under West Garo Hills (D) Division.	18-03-2016	570.00	513.00	57.00	18-03-2016	75.44	05-06-2017	75.44		Mar-18	0	8.38		Meghalaya	Power	MH-3601
						15-09-2017	200.00								Meghalaya	Power	MH-3601
			570.00	513.00	57.00		275.44		75.44	27%			8.38	14.70%	Meghalaya	Power	MH-3601
23	Lakhroh Mini Hydel Project (1X 1500 KW), Jaintia Hills District, Meghalaya.	25-03-2008	500.00	450.00	50.00	25-03-2008	187.00	06-03-2014	187.00		(O) June 2010 (R) May 2013	0	44.10		Meghalaya	Power	MH-3601
						18-03-2010	130.00		130.00						Meghalaya	Power	MH-3601
						27-09-2011	80.00		80.00						Meghalaya	Power	MH-3601
			500.00	450.00	50.00		397.00		397.00	100%			44.10	88.20%	Meghalaya	Power	MH-3601
24	Construction of new 132kV Substation for shifting 132kV Zuangtui sub-station with associated interlinking 132kV Lines Aizawl, Mizoram.	13-08-2012	2077.00	1869.30	207.70	13-08-2012	700.00	04-10-2013	700.00		(O) July-2015, (R) Dec-2017	30	166.66		Mizoram	Power	MH-3601
						20-12-2013	400.00	01-07-2015	400.00						Mizoram	Power	MH-3601
						21-08-2015	400.00	21-07-2016	400.00						Mizoram	Power	MH-3601
						14-07-2017	250.00								Mizoram	Power	MH-3601
			2077.00	1869.30	207.70		1750.00		1500.00	86%			166.66	80.24%	Mizoram	Power	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
25	Construction of 1X2.5 MVA, 33/11KV S/s at Buarpui & Saiphai with associated lines, Mizoram	26-02-2014	1370.32	1233.29	137.03	26-02-2014	180.00	25-09-2014	180.00		Aug-17	0	120.00		Mizoram	Power	MH-3601
						15-12-2014	800.00	01-07-2015	800.00						Mizoram	Power	MH-3601
						21-07-2016	100.00	08-06-2017	100.00						Mizoram	Power	MH-3601
			1370.32	1233.29	137.03		1080.00		1080.00	100%			120.00	79.46%	Mizoram	Power	MH-3601
26	Strengthening of 33/11kV substation at Vairengte and Thingsulthliah, Mizoram	09-06-2015	572.00	514.80	57.20	09-06-2015	200.00	01-11-2016	200.00		Mar-18	0	22.22		Mizoram	Power	MH-3601
						24-02-2017	150.00	06-09-2017	150.00						Mizoram	Power	MH-3601
			572.00	514.80	57.20		350.00		350.00	100%			22.22	38.85%	Mizoram	Power	MH-3601
27	Construction of 33kV line on tower from Aibawk to Sialsuk with associated bays and 11kV line, Aizawl, Mizoram	26-02-2016	1478.00	1330.20	147.80	26-02-2016	90.00	07-11-2016	90.00		Mar-19	0	10.00		Mizoram	Power	MH-3601
						30-12-2016	400.00	05-06-2017	400.00						Mizoram	Power	MH-3601
						24-07-2017	200.00								Mizoram	Power	MH-3601
			1478.00	1330.20	147.80		690.00		490.00	71.01%			10.00	6.77%	Mizoram	Power	MH-3601
28	Strengthening of 33/11kV Sub-Station at Zaizawhtlang and Thenhlum with associated, Mizoram	19-04-2017	525.00	472.50	52.50	19-04-2017	180.00				Apr-19	0	0.00	0.00%	Mizoram	Power	MH-3601
			525.00	472.50	52.50		180.00		0.00	0.00%		0	0.00	0.00%	Mizoram	Power	MH-3601
29	Tuiriza and Tuiching Micro Hydel Project 1X200 KW each (200 KW) in Phullen and Hrianghmun	28-02-2012	195.57	176.01	19.56	28-02-2012	60.00	11-10-2013	60.00		(O) March-2014, (R) Dec-2017	44	6.67		Mizoram	Power	MH-3601
						24-02-2017	50.00								Mizoram	Power	MH-3601
			195.57	176.01	19.56		110.00		60.00	54.55%			6.67	34.11%	Mizoram	Power	MH-3601
30	Construction of 132 KV S/C line on D/C tower from Bairabi to W. Phaileng via Mamit with associated bays (74 Ckm) in Mizoram	19-06-2017	5495.00	4945.5	549.50	19-06-2017	500.00				Jun-19	0	0.00		Mizoram	Power	MH-3601
			5495.00	4945.5	549.50		500.00		0.00	0.00%		0	0.00	0.00%	Mizoram	Power	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
31	Construction of 220/132/33kV Substation at Chiephobozou (Part-II), Nagaland.	21-08-2012	6858.00	6172.20	685.80	21-08-2012	1400.00	6.8.2013	1400.00		(O) March-2015, (R) March-2018	32	522.22		Nagaland	Power	MH-3601
						23-09-2013	1800.00	10.12.2014	1800.00						Nagaland	Power	MH-3601
						14-05-2015	1000.00	27-06-2016	1000.00						Nagaland	Power	MH-3601
						04-07-2016	500.00	02-03-2017	500.00						Nagaland	Power	MH-3601
						20-04-2017	500.00	03-11-2017	500.00						Nagaland	Power	MH-3601
			6858.00	6172.20	685.80		5200.00		5200.00	100%			522.22	76.15%	Nagaland	Power	MH-3601
32	Construction of 33kV Transmission lines, 33/11kV Substation, 11kV lines, 11/0.4kV Distribution substation and LT Lines in Kohima, Nagaland	20-12-2013	1497.00	1347.30	149.70	20-12-2013	540.00	24-11-2014	540.00		(O) March-2016, (R) Dec-2017	20	0.00		Nagaland	Power	MH-3601
						15-12-2014	540.00	02-07-2015	540.00						Nagaland	Power	MH-3601
			1497.00	1347.30	149.70		1080.00		1080.00	100%			0.00	0.00%	Nagaland	Power	MH-3601
33	Conversion of 33kV pole structure to Lattice tower of the Ringmain Feeder at Kohima, Nagaland	09-06-2015	1431.00	1287.90	143.10	09-06-2015	520.00	07-03-2017	520.00		Mar-18	0	57.78		Nagaland	Power	MH-3601
						19-06-2017	400.00								Nagaland	Power	MH-3601
			1431.00	1287.90	143.10		920.00		520.00	56.52%			57.78	40.38%	Nagaland	Power	MH-3601
34	Construction of SLDC Building at Nagarjan, Dimapur, Nagaland	17-03-2016	230.00	207.00	23.00	17-03-2016	75.00	24-09-2016	75.00		Mar-18	0	16.77		Nagaland	Power	MH-3601
						30-12-2016	76.00	04-09-2017	76.00						Nagaland	Power	MH-3601
			230.00	207.00	23.00		151.00		151.00	100%			16.77	72.91%	Nagaland	Power	MH-3601
35	Up-gradation of 66kV to 132kV S/C Kiphire-Tuensang- Mokokchung Transmission Line (Phase-II), Nagaland.	27-09-2016	583.00	524.70	58.30	27-09-2016	69.25	04-09-2017	69.25		Sep-18	0	7.69		Nagaland	Power	MH-3601
						22-09-2017	200.00								Nagaland	Power	MH-3601
			583.00	524.70	58.30		269.25		69.25	25.72%			7.69	13.19%	Nagaland	Power	MH-3601
36	Construction of 1 No. 33/11kV, 1X1.6MVA unmanned sub-station at Longmatra under Kiphire Division, Nagaland	19-04-2017	593.34	534.00	59.34	19-04-2017	200.00				Apr-19	0	0.00	0.00%	Nagaland	Power	MH-3601
			593.34	534.00	59.34		200.00		0.00	0.00%		0	0.00	0.00%	Nagaland	Power	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
37	Setting up of Noiroi Mini Hydro Electric Project Stage-I & Stage-II (4X75KW -2 units each) in Paren District, Nagaland	14-03-2012	404.00	363.60	40.40	14-03-2012	100.00	25-06-2014	100.00		(O) July-2014, (R) Dec-2017	40	0.00		Nagaland	Power	MH-3601
						09-06-2015	190.00	18-03-2017	190.00						Nagaland	Power	MH-3601
			404.00	363.60	40.40		290.00		290.00	100%			0.00	0.00%	Nagaland	Power	MH-3601
38	Tsutsung HEP (1000KW) Mokokchung, Nagaland	21-11-2012	516.00	464.40	51.60	21-11-2012	180.00	25-06-2014	180.00		(O) Mar-2015, (R) Dec-2017	33	0.00		Nagaland	Power	MH-3601
						14-05-2015	190.00	18-03-2017	190.00						Nagaland	Power	MH-3601
			516.00	464.40	51.60		370.00		370.00	100%			0.00	0.00%	Nagaland	Power	MH-3601
39	Construction of 2X500kW Ponglefo SHEP, Nagaland	26-02-2016	1332.51	1199.26	133.25	26-02-2016	90.00	24-08-2016	90.00		Mar-18	0	43.33		Nagaland	Power	MH-3601
						30-12-2016	300.00	04-09-2017	300.00						Nagaland	Power	MH-3601
			1332.51	1199.26	133.25		390.00		390.00	100%			43.33	32.52%	Nagaland	Power	MH-3601
40	Off Grid solar power plants with an aggregate capacity of 855 KWP at Government Deptts. Office building in Nagaland	19-04-2017	661.39	595.25	66.14	19-04-2017	200.00	03-11-2017	200.00		Apr-19	0	22.22		Nagaland	Power	MH-3601
			661.39	595.25	66.14		200.00		200.00	100%		0	22.22	33.60%	Nagaland	Power	MH-3601
41	Development of Hydroger, Nagaland	29-06-2017	172.63	155.37	17.26	29-06-2017	60.00				Jun-19	0	0.00	0.00%	Nagaland	Power	MH-3601
			172.63	155.37	17.26		60.00		0.00	0%		0	0.00	0.00%	Nagaland	Power	MH-3601
42	Diversion of 66KV Transmission Line from Tadong Sub-Station to ICAR compound in D/C 66KV Tower for independent circuit for Phodong, North Sikkim.	23-12-2010	493.00	443.70	49.30	23-12-2010	200.00	19-05-2013	200.00		(O) Sept 2012 (R) Dec 2017	62	49.30		Sikkim	Power	MH-3601
						25-06-2013	150.00	07-02-2015	150.00						Sikkim	Power	MH-3601
			493.00	443.70	49.30		350.00		350.00	100%			49.30	100%	Sikkim	Power	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
43	Construction of 66kV S/C Transmission Line from 132/66kV Switchyard at Ravangla to Central University with 66/11kV, 2x5MVA substation at Yangang", South Sikkim.	04-09-2012	1651.00	1485.90	165.10	04-09-2012	500.00	01-05-2014	500.00		(O) July 2014 (R) Dec-2017	40	133.33		Sikkim	Power	MH-3601
						13-05-2014	700.00	01-08-2015	700.00						Sikkim	Power	MH-3601
			1651.00	1485.90	165.10		1200.00		1200.00	100%			133.33	80.76%	Sikkim	Power	MH-3601
44	Procurement, erection, testing and commissioning of 20 MVA, 132/66 KV power transformer for 132/66 KV Sub-Station at Kyongsa, Gyalshing, West Sikkim i/c electrification of the Chenrezig Shingkhom Riwa Potala at Sangha Choeling, Pelling in West Sikkim	20-12-2013	1285.00	1156.50	128.50	20-12-2013	460.00	22-01-2016	460.00		Mar-18	0	51.11		Sikkim	Power	MH-3601
			1285.00	1156.50	128.50		460.00		460.00	100%			51.11	39.77%	Sikkim	Power	MH-3601
45	Construction of 11/11 KV switching sub-station including re-arrangement and drawing of 11 KV transmission line at Kongri alongwith modernization of Tashiding Bazar in West Sikkim, Sikkim	09-06-2015	1048.00	943.20	104.80	09-06-2015	380.00	14-11-2017	380.00		Mar-18	0	75.00		Sikkim	Power	MH-3601
			1048.00	943.20	104.80		380.00		380.00	100%			75.00	71.56%	Sikkim	Power	MH-3601
46	System Improvement & modernization i/c Augmentation of Distribution system of Uttarey Bazaar, Dentam Bazaar in West Sikkim	29-02-2016	1405.00	1264.50	140.50	29-02-2016	90.00	23-02-2017	90.00		Mar-18	0	0.00		Sikkim	Power	MH-3601
						24-02-2017	480.11	05-05-2017	480.11						Sikkim	Power	MH-3601
						19-06-2017	400.00								Sikkim	Power	MH-3601
			1405.00	1264.50	140.50		970.11		570.11	59%			0.00	0.00%	Sikkim	Power	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
47	10 Nos. MHP's (Total 825KW), Sikkim	22-03-2011	460.50	414.45	46.05	22-03-2011	150.00				(O) July 2013 (R) March 2018	52	46.05		Sikkim	Power	MH-3601
			460.50	414.45	46.05		150.00		0.00	0%			46.05	100%	Sikkim	Power	MH-3601
48	Construction of 132kV S/C Transmission Line from 132kV Ambassa substation to Gandacherra Substation (47 Ckm)", Tripura	09-04-2012	1207.00	1086.30	120.70						2 years after receiving of forest clearance	0			Tripura	Power	MH-3601
			1207.00	1086.30	120.70		0.00		0.00	0%			0.00	0.00%	Tripura	Power	MH-3601
49	Construction of 2X10MVA 132/33 KV and 2X10 MVA, 33/11 KV Sub-Station including LILO at Bishramganj, Sepahijala District, Tripura	28-11-2014	1392.24	1253.02	139.22	28-11-2014	500.00	27-06-2017	500.00		(O) July 2016 (R) Dec-2017	18	55.56		Tripura	Power	MH-3601
						04-07-2017	500.00								Tripura	Power	MH-3601
			1392.24	1253.02	139.22		1000.00		500.00	50%			55.56	39.91%	Tripura	Power	MH-3601
50	Augmentation by capacity addition of 1X20/25 MVA, 132/33kV transformer and 2X12.5MVA, 132/11kV transformer with associated equipments at Mission Tilla 132kV Sub-Station, Dharmanagar, North Tripura	29-02-2016	950.50	855.45	95.05	29-02-2016	90.00				Mar-18	0	0.00		Tripura	Power	MH-3601
			950.50	855.45	95.05		90.00		0.00	0%			0.00	0.00%	Tripura	Power	MH-3601
	TOTAL-POWER		60655.27	54589.7	6065.53		35192.90		28982.90	82%			2992.34	49.33%			
1	Flood Control Works at Namsai in Arunachal Pradesh, Lohit dist	28-02-2014	494.40	444.96	49.44	28-02-2014	177.98	16-02-2015	177.98		28-02-2016	22	0.00		Arunachal	IFC&WSM	MH-3601
						18-03-2016	177.00	0	0.00						Arunachal	IFC&WSM	MH-3601
			494.40	444.96	49.44		354.98		177.98	50.1%			0.00	0.00%	Arunachal	IFC&WSM	MH-3601
2	WSS at Lawnu Co Hq Kanubari, Longding Dist, Arunachal Pradesh	26-07-2016	194.11	174.70	19.41	26-07-2016	56.535	0	0.00		26-07-2017	5	0.00		Arunachal	IFC&WSM	MH-3601
			194.11	174.70	19.41		56.535		0.00	0.0%			0.00	0.00%	Arunachal	IFC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
3	Providing WSS & Sewage / Drainage System to Jamiri Circle Hq & Adjoining Village.	17-04-2017	441.00	396.90	44.10	17-04-2017	119.00	0	0.00		17-04-2020	0	0.00		Arunachal	IFC&WSM	MH-3601
			441.00	396.90	44.10		119.00		0.00	0.0%			0.00	0.00%	Arunachal	IFC&WSM	MH-3601
4	Providing WSS at Ragle Hamlet Paktung, Govt. Middle School and Health Sub centre.	18-04-2017	400.00	360.00	40.00	18-04-2017	100.00	0	0.00		18-04-2019	0	0.00		Arunachal	IFC&WSM	MH-3601
			400.00	360.00	40.00		100.00		0.00	0.0%			0.00	0.00%	Arunachal	IFC&WSM	MH-3601
5	Construction of Water Supply at CO Dadam, Tirap District.	25-04-2017	793.77	714.39	79.38	25-04-2017	100.00	0	0.00		25-04-2019	0	0.00		Arunachal	IFC&WSM	MH-3601
			793.77	714.39	79.38		100.00		0.00	0.0%			0.00	0.00%	Arunachal	IFC&WSM	MH-3601
6	Providing of Water Supply at JNV Roing, lower Dibang Valley District	15-05-2017	347.56	312.80	34.76	15-05-2017	90.00	0	0.00		15-05-2019	0	0.00		Arunachal	IFC&WSM	MH-3601
			347.56	312.80	34.76		90.00		0.00	0.0%			0.00	0.00%	Arunachal	IFC&WSM	MH-3601
7	C/o Flood protection work at Lebia River to protect agricultural field at Upper Karoi village under Sagalee Circle District Papumpare, Arunachal Pradesh.	23-06-2017	297.00	267.30	29.70	23-06-2017	26.00	0	0.00		23-06-2020	0	0.00		Arunachal	IFC&WSM	MH-3601
			297.00	267.30	29.70		26.00		0.00	0.0%			0.00	0.00%	Arunachal	IFC&WSM	MH-3601
8	Control Structure on both side of Noa-Dehing River to protect Namsai, Piyong & Lekang Circle, Namsai District, Arunachal Pradesh.	23-06-2017	1000.00	900.00	100.00	23-06-2017	90.00	0	0.00		23-06-2019	0	0.00		Arunachal	IFC&WSM	MH-3601
			1000.00	900.00	100.00		90.00		0.00	0.0%			0.00	0.00%	Arunachal	IFC&WSM	MH-3601
9	C/o Flood and Erosion management scheme at Injan to protect Kharsang and adjoining area under Miao sub-division in Changlang District, Arunachal Pradesh	21-09-2017	435.00	391.50	43.50	21-09-2017	78.00	0	0.00		21-09-2019	0	0.00		Arunachal	IFC&WSM	MH-3601
			435.00	391.50	43.50		78.00		0.00	0.0%			0.00	0.00%	Arunachal	IFC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
10	Anti-Erosion Measures at different reaches on both bank of river Pomra (Assam), Baska dist.	04-06-2014	227.94	205.15	22.79	04-06-2014	82.06	13-07-2015	82.06		04-06-2016	18	9.12		Assam	IFC&WSM	MH-3601
						03-06-2016	82.00	10-03-2016	82.00						Assam	IFC&WSM	MH-3601
			227.94	205.15	22.79		164.06		164.06	100.0%			9.12	40.01%	Assam	IFC&WSM	MH-3601
11	Promotion of an Environmentally sound approach for sustainable water management optimizing usage Rain water Harvesting for Roof tops in institutions, Health centres & community centres in Assam in 4 dist.	01-12-2015	1248.00	1123.20	124.80	01-12-2015	162.17	0	0.00		01-12-2017	1	0.00		Assam	IFC&WSM	MH-3601
			1248.00	1123.20	124.80		162.17		0.00	0.0%			0.00	0.00%	Assam	IFC&WSM	MH-3601
12	Improvement and Upgradation of water supply scheme for Churachandpur Town, Zone-III, Manipur	07-11-2013	523.17	470.85	52.32	07-11-2013	188.34	17-06-2015	60.00		07-11-2015	25	72.26		Manipur	IFC&WSM	MH-3601
						0	0.00	05-12-2015	128.34						Manipur	IFC&WSM	MH-3601
						21-03-2016	150.00	28-06-2017	150.00						Manipur	IFC&WSM	MH-3601
						10-07-2017	38.34	0	0.00						Manipur	IFC&WSM	MH-3601
			523.17	470.85	52.32		376.68		338.34	89.8%			72.26	#####	Manipur	IFC&WSM	MH-3601
13	Constn. Of cross regulator across Chowki-darkhong stream and improve-ment /re-sectioning of parent channels (Kom-lakhong Thoubal dist.)	10-09-2010	459.00	413.10	45.90	10-09-2010	68.00	20-08-2013	68.00		10-09-2012	63	23.00		Manipur	IFC&WSM	MH-3601
						30-12-2013	120.82	18-02-2015	120.82						Manipur	IFC&WSM	MH-3601
						16-06-2017	165.00	0	0.00						Manipur	IFC&WSM	MH-3601
			459.00	413.10	45.90		353.82		188.82	53.4%			23.00	50.11%	Manipur	IFC&WSM	MH-3601
14	Waisel Drainage Scheme, Imphal West dist, Manipur	26-11-2012	487.50	438.75	48.75	26-11-2012	160.00	18-02-2015	160.00		26-11-2015	25	17.78		Manipur	IFC&WSM	MH-3601
						18-05-2015	175.50	17-05-2016	175.50						Manipur	IFC&WSM	MH-3601
			487.50	438.75	48.75		335.50		335.50	100.0%			17.78	36.47%	Manipur	IFC&WSM	MH-3601
15	Anti Erosion Scheme on Langdangkhong Stream, Ukhrul District, Manipur	05-03-2014	495.00	445.50	49.50	05-03-2014	178.20	18-05-2015	178.20		05-03-2016	21	19.80		Manipur	IFC&WSM	MH-3601
						17-03-2016	100.00	03-01-2017	100.00						Manipur	IFC&WSM	MH-3601
						16-06-2017	100.00	0	0.00						Manipur	IFC&WSM	MH-3601
			495.00	445.50	49.50		378.20		278.20	73.6%			19.80	40.00%	Manipur	IFC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
16	Anti Erosion Scheme on Sippi River, Saitu-Gamphazol, Senapati District, Manipur.	05-03-2014	472.00	424.80	47.20	05-03-2014	170.00	13-05-2015	170.00		05-03-2016	21	18.89		Manipur	IFC&WSM	MH-3601
						21-03-2016	103.77	0	0.00						Manipur	IFC&WSM	MH-3601
			472.00	424.80	47.20		273.77		170.00	62.1%			18.89	40.02%	Manipur	IFC&WSM	MH-3601
17	Composite water Supply Scheme at Oklong in Manipur, Senapati District.	23-03-2015	575.98	518.38	57.60	23-03-2015	200.00	07-06-2016	200.00		23-03-2017	9	47.80		Manipur	IFC&WSM	MH-3601
						11-07-2017	200.00	0	0.00						Manipur	IFC&WSM	MH-3601
			575.98	518.38	57.60		400.00		200.00	50.0%			47.80	82.99%	Manipur	IFC&WSM	MH-3601
18	Water Supply Scheme at Laisoipat, Yenapat and Awangsoi Bishnaupur dist, Manipur	09-06-2015	1491.6	1342.44	149.16	09-06-2015	400.00	21-02-2017	400.00		09-06-2018	0	80.00		Manipur	IFC&WSM	MH-3601
						08-08-2017	150.00	0	0.00						Manipur	IFC&WSM	MH-3601
			1491.60	1342.44	149.16		550.00		400.00	72.7%			80.00	53.63%	Manipur	IFC&WSM	MH-3601
19	Construction of Buffer Water Reser-voir at Shirui village for Ukhrul town, Ukhrul District	10-06-2015	500.00	450.00	50.00	10-06-2015	150.00	21-02-2017	150.00		10-12-2016	12	40.00		Manipur	IFC&WSM	MH-3601
						16-03-2017	60.00	0	0.00						Manipur	IFC&WSM	MH-3601
			500.00	450.00	50.00		210.00		150.00	71.4%			40.00	80.00%	Manipur	IFC&WSM	MH-3601
20	Construction of pick up weir and pucca canal a/c Thoubal river at Hungpung Chihui, Kaziphung village, Ukhrul District	18-03-2016	380.00	342.00	38.00	18-03-2016	130.00	12-05-2014	130.00		18-03-2018	0	0.00		Manipur	IFC&WSM	MH-3601
						05-05-2017	100.00	0	0.00						Manipur	IFC&WSM	MH-3601
			380.00	342.00	38.00		230.00		130.00	56.5%			0.00	0.00%	Manipur	IFC&WSM	MH-3601
21	Construction of A/E scheme on Khuga river at Zoummunnuam Churachanpur district	17-03-2016	732.32	659.09	73.23	17-03-2016	198.00	01-12-2016	198.00		17-03-2018	0	19.80		Manipur	IFC&WSM	MH-3601
						02-05-2017	300.00	0	0.00						Manipur	IFC&WSM	MH-3601
			732.32	659.09	73.23		498.00		198.00	39.8%			19.80	27.04%	Manipur	IFC&WSM	MH-3601
22	Construction of Pick up weir a/c Loklai river at Pengjang, Churachanpur in Manipur	21-04-2016	635.40	571.86	63.54	21-04-2016	228.744	08-08-2017	228.74		21-04-2018	0	0.00		Manipur	IFC&WSM	MH-3601
						23-11-2017	228.744	0	0.00						Manipur	IFC&WSM	MH-3601
			635.40	571.86	63.54		457.49		228.74	50.0%			0.00	0.00%	Manipur	IFC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
23	Anti-erosion & Flood control works of Thoubal River on LBB & RBB from Rd 10,713m to 41,078m Thoubal Dist., Manipur.	21-04-2016	398.00	358.20	39.80	21-04-2016	143.28	0	0.00		21-04-2018	0	0.00		Manipur	IFC&WSM	MH-3601
			398.00	358.20	39.80		143.28		0.00	0.0%			0.00	0.00%	Manipur	IFC&WSM	MH-3601
24	Construction of Gated Weir across Yaralkhong at Gurupat, Imphal East District in Manipur	30-09-2016	255.00	229.50	25.50	30-09-2016	92.00	06-03-2017	92.00		30-09-2018	0	0.00		Manipur	IFC&WSM	MH-3601
			255.00	229.50	25.50		92.00		92.00	100.0%			0.00	0.00%	Manipur	IFC&WSM	MH-3601
25	Anti-erosion & Flood Control scheme on Imphal river on 9.60km U/S of Korengei bridge (RD0.00km) at Awang Sekmai, Imphal West District.	17-04-2017	660.00	594.00	66.00	17-04-2017	178.00	0	0.00		17-04-2019	0	0.00		Manipur	IFC&WSM	MH-3601
			660.00	594.00	66.00		178.00		0.00	0.0%			0.00	0.00%	Manipur	IFC&WSM	MH-3601
26	Construction of Mini Barage across Langathel river nearby Lamlong Khunou, Thoubal District.	18-04-2017	400.00	360.00	40.00	18-04-2017	100.00	0	0.00		18-04-2019	0	0.00		Manipur	IFC&WSM	MH-3601
			400.00	360.00	40.00		100.00		0.00	0.0%			0.00	0.00%	Manipur	IFC&WSM	MH-3601
27	Composite Water Supply Scheme for Tumukhong Moirangpurel and its surrounding areas, Imphal East District	19-04-2017	600.00	540.00	60.00	19-04-2017	162.00	0	0.00		19-04-2020	0	0.00		Manipur	IFC&WSM	MH-3601
			600.00	540.00	60.00		162.00		0.00	0.0%			0.00	0.00%	Manipur	IFC&WSM	MH-3601
28	Composite Water Supply at Ramrei and its surrounding areas, Ukhrul District	24-04-2017	1495.00	1345.50	149.50	24-04-2017	150.00	0	0.00		24-04-2020	0	0.00		Manipur	IFC&WSM	MH-3601
			1495.00	1345.50	149.50		150.00		0.00	0.0%			0.00	0.00%	Manipur	IFC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
29	Augmentation of Top Dusara Water Supply Scheme, Imphal East District.	25-04-2017	500.00	450.00	50.00	25-04-2017	135.00	0	0.00		25-04-2020	0	0.00		Manipur	IFC&WSM	MH-3601
			500.00	450.00	50.00		135.00		0.00	0.0%			0.00	0.00%	Manipur	IFC&WSM	MH-3601
30	Creating necessary Infrastructure for Storage of water to meet the Emergency needs of the State capital(Meghalaya), East Khasi Hills Dist.	28-02-2014	1500.00	1350.00	150.00	28-02-2014	540.00	17/09/15	200.00		28-02-2016	22	0.00		Meghalaya	IFC&WSM	MH-3601
			1500.00	1350.00	150.00		540.00		200.00	37.0%			0.00	0.00%	Meghalaya	IFC&WSM	MH-3601
31	Irrigation cum Management Works at Umtrew Umkta Village, Ribhoi District	10-06-2015	823.44	741.10	82.34	10-06-2015	296.00	14-06-2017	296.00		10-12-2017	1	0.00		Meghalaya	IFC&WSM	MH-3601
			823.44	741.10	82.34		296.00		296.00	100.0%			0.00	0.00%	Meghalaya	IFC&WSM	MH-3601
32	Mawshbuit Combined Water Supply Project Phase-I, East Khasi Hills District.	17-04-2017	700.00	630.00	70.00	17-04-2017	181.00	0	0.00		17-04-2020	0	0.00		Meghalaya	IFC&WSM	MH-3601
			700.00	630.00	70.00		181.00		0.00	0.0%			0.00	0.00%	Meghalaya	IFC&WSM	MH-3601
33	Construction of embankment cum road including sluice gates and protection works on the left bank of river Galwang on the Mandagre to Salsella-Balachanda road at Haldibari (3.35 km), West Garo Hills District, Meghalaya.	23-06-2017	1040.00	936.00	104.00	23-06-2017	94.00	0	0.00		23-06-2019	0	0.00		Meghalaya	IFC&WSM	MH-3601
			1040.00	936.00	104.00		94.00		0.00	0.0%			0.00	0.00%	Meghalaya	IFC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
34	Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Matkolgre village across Sona stream, South West Garo Hills District, Meghalaya.	28-06-2017	536.00	482.40	53.60	28-06-2017	48.00	0	0.00		28-11-2018	0	0.00		Meghalaya	IFC&WSM	MH-3601
			536.00	482.40	53.60		48.00		0.00	0.0%			0.00	0.00%	Meghalaya	IFC&WSM	MH-3601
35	Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Belbari village across Wanangjhora stream, South West Garo Hills District, Meghalaya.	28-06-2017	308.52	277.67	30.85	28-06-2017	27.00	0	0.00		28-11-2018	0	0.00		Meghalaya	IFC&WSM	MH-3601
			308.52	277.67	30.85		27.00		0.00	0.0%			0.00	0.00%	Meghalaya	IFC&WSM	MH-3601
36	Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Chandragre village across Ringre stream, West Garo Hills District, Meghalaya.	28-06-2017	179.00	161.10	17.90	28-06-2017	16.00	0	0.00		28-11-2018	0	0.00		Meghalaya	IFC&WSM	MH-3601
			179.00	161.10	17.90		16.00		0.00	0.0%			0.00	0.00%	Meghalaya	IFC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
37	Integrated programme for water impounding and creation of water body for recharging catchment areas, restoring depleting water table and improving river hydrology at Chondon Nokat village across Chondon stream, South West Garo Hills District, Meghalaya.	29-06-2017	209.00	188.10	20.90	29-06-2017	18.00	0	0.00		29-11-2018	0	0.00		Meghalaya	IFC&WSM	MH-3601
			209.00	188.10	20.90		18.00		0.00	0.0%			0.00	0.00%	Meghalaya	IFC&WSM	MH-3601
38	Sangau Water Supply Scheme (Pumping) Phase-II in Mizoram,Lawngtlai dist.	29-11-2012	471.60	424.44	47.16	29-11-2012	150.00	23-05-2013	150.00		29-11-2014	37	33.34		Mizoram	IFC&WSM	MH-3601
						30-05-2016	150.00	23-06-2017	150.00						Mizoram	IFC&WSM	MH-3601
						04-12-2017	124.44	0	0.00						Mizoram	IFC&WSM	MH-3601
			471.60	424.44	47.16		424.44		300.00	70.7%			33.34	70.70%	Mizoram	IFC&WSM	MH-3601
39	Vairangte Water Supply Scheme, Kolasib dist.	08-10-2013	783.11	704.80	78.31	08-10-2013	140.96	03-12-2014	140.96		08-10-2015	24	53.88		Mizoram	IFC&WSM	MH-3601
						17-12-2014	280.00	06-03-2017	280.00						Mizoram	IFC&WSM	MH-3601
						20-03-2017	64.00	02-11-2017	64.00						Mizoram	IFC&WSM	MH-3601
			783.11	704.80	78.31		484.96		484.96	100.0%			53.88	68.80%	Mizoram	IFC&WSM	MH-3601
40	Sewage Canal-cum-Check dam at Kanan-Dawrpui Vengtahr Aizawl, Mizoram	02-08-2017	685.00	616.50	68.50	02-08-2017	184.95	0	0.00		02-08-2019	0	0.00		Mizoram	IFC&WSM	MH-3601
			685.00	616.50	68.50		184.95		0.00	0.0%			0.00	0.00%	Mizoram	IFC&WSM	MH-3601
41	Augmentation of water supply scheme through stream water sources in Japukong Range, Mokokchung dist.	18-12-2013	484.74	436.27	48.47	18-12-2013	193.00	31-07-2014	193.00		18-12-2015	24	34.91		Nagaland	IFC&WSM	MH-3601
						03-06-2016	121.20	14-08-2017	121.20						Nagaland	IFC&WSM	MH-3601
			484.74	436.27	48.47		314.20		314.20	100.0%			34.91	72.02%	Nagaland	IFC&WSM	MH-3601
42	Providing Water Supply to Akuk old Village by Pumping under Wokha District, Nagaland	28-02-2014	285.22	256.70	28.52	28-02-2014	102.66	31-07-2014	102.66		28-02-2016	22	11.41		Nagaland	IFC&WSM	MH-3601
						07-03-2017	100.00	25-07-2017	100.00						Nagaland	IFC&WSM	MH-3601
			285.22	256.70	28.52		202.66		202.66	100.0%			11.41	40.00%	Nagaland	IFC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
43	Rutsa multipurpose irrigation project, Kohima dist, Nagaland	23-03-2016	630.00	567.00	63.00	23-03-2016	251.25	21-07-2017	251.25		23-03-2018	0	0.00		Nagaland	IFC&WSM	MH-3601
						23-11-2017	226.80	0	0.00						Nagaland	IFC&WSM	MH-3601
			630.00	567.00	63.00		478.05		251.25	52.6%			0.00	0.00%	Nagaland	IFC&WSM	MH-3601
44	Conducting a detailed survey on water resource potential in Nagaland, including preparation of report on potential of river, Inter-dist. Nagaland.	23-03-2016	135.00	121.50	13.50	23-03-2016	19.74	24-01-2017	19.74		23-03-2018	0	2.19		Nagaland	IFC&WSM	MH-3601
						24-04-2017	70.00		0.00						Nagaland	IFC&WSM	MH-3601
			135.00	121.50	13.50		89.74		19.74	22.0%			2.19	16.22%	Nagaland	IFC&WSM	MH-3601
45	Rain Water Harvesting Project at Pughoboto Ghatashe and Asukika area under Pughoboto Sub-division, Kohima District, Nagaland	23-03-2016	200.00	180.00	20.00	23-03-2016	47.91	0	47.91		23-03-2018	0	5.32		Nagaland	IFC&WSM	MH-3601
						03-08-2017	72.00		0.00						Nagaland	IFC&WSM	MH-3601
			200.00	180.00	20.00		119.91		47.91	40.0%			5.32	26.60%	Nagaland	IFC&WSM	MH-3601
46	Chathe Minor Irrigation Project at Sochunoma Village, Dimapur District, Govt. of Nagaland.	03-06-2016	379.00	341.10	37.90	03-06-2016	136.00	0	136.00		03-06-2018	0	15.11		Nagaland	IFC&WSM	MH-3601
						15-06-2017	136.00		0.00						Nagaland	IFC&WSM	MH-3601
			379.00	341.10	37.90		272.00		136.00	50.0%			15.11	39.87%	Nagaland	IFC&WSM	MH-3601
47	Soil Erosion protection of Kielierue Kam River at Jalukie in Nagaland	02-05-2017	283.20	254.88	28.32	02-05-2017	75.00		0.00		02-05-2019	0	0.00		Nagaland	IFC&WSM	MH-3601
			283.20	254.88	28.32		75.00		0.00	0.0%			0.00	0.00%	Nagaland	IFC&WSM	MH-3601
48	Integrated Nzu valley Irrigation project at Phenshonyu Village, Kohima District, Nagaland.	23-06-2017	401.29	361.16	40.13	23-06-2017	36.00		0.00		23-06-2019	0	0.00		Nagaland	IFC&WSM	MH-3601
			401.29	361.16	40.13		36.00		0.00	0.0%			0.00	0.00%	Nagaland	IFC&WSM	MH-3601
49	Storm Water Drainage at Shamator Town, Tuensang District, Nagaland.	27-06-2017	350.60	315.54	35.06	27-06-2017	31.00		0.00		27-06-2019	0	0.00		Nagaland	IFC&WSM	MH-3601
			350.60	315.54	35.06		31.00		0.00	0.0%			0.00	0.00%	Nagaland	IFC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
50	Providing of Water Supply to Jawahar Navodaya Vidyalaya, Jalukie, Peren District, Nagaland.	01-11-2017	334.00	300.60	33.40	01-11-2017	10.00		0.00		01-11-2019	0	0.00		Nagaland	IFC&WSM	MH-3601
			334.00	300.60	33.40		10.00		0.00	0.0%			0.00	0.00%	Nagaland	IFC&WSM	MH-3601
51	Augmentation of Water Supply Scheme at Makha Bazaar in East Sikkim	23-12-2011	491.52	442.37	49.15	23-12-2011	150.00	21-05-2014	150.00		23-12-2014	36	36.33		Sikkim	IFC&WSM	MH-3601
						24-09-2013	176.95	07-11-2015	40.00						Sikkim	IFC&WSM	MH-3601
						0	0.00	12-05-2016	74.12						Sikkim	IFC&WSM	MH-3601
						0	0.00	17-11-2017	62.83						Sikkim	IFC&WSM	MH-3601
						23-03-2017	104.658		36.72						Sikkim	IFC&WSM	MH-3601
			491.52	442.37	49.15		431.61		363.67	84.3%			36.33	73.91%	Sikkim	IFC&WSM	MH-3601
52	Consn. Of Water Supply at Majitar in South Sikkim	22-11-2013	502.31	452.08	50.23	22-11-2013	180.00	12-05-2016	116.12		22-11-2015	25	50.23		Sikkim	IFC&WSM	MH-3601
						0	0.00	13-06-2017	54.42						Sikkim	IFC&WSM	MH-3601
						0	0.00	0	9.46						Sikkim	IFC&WSM	MH-3601
						16-10-2017	180.00		0.00						Sikkim	IFC&WSM	MH-3601
			502.31	452.08	50.23		360.00		180.00	50.0%			50.23	#####	Sikkim	IFC&WSM	MH-3601
53	Augmentation of Water Supply for Namthang Bazar from Paha Khola and Khop source in South Sikkim	09-05-2017	957.00	861.30	775.17	09-05-2017	250.00		0.00		09-05-2019	0	0.00		Sikkim	IFC&WSM	MH-3601
			957.00	861.30	775.17		250.00		0.00	0.0%			0.00	0.00%	Sikkim	IFC&WSM	MH-3601
54	Water arrangement in rural areas of Khowai district ad Sepahijila sistricts of Tripura/sinking & development of deep tubewell (DTW)schemes including construction of pump house, installation of pump set laying distribution pipeline etc.	02-03-2017	1434.81	1291.33	143.48	02-03-2017	130.00		128.22		02-03-2019	0	0.00		Tripura	IFC&WSM	MH-3601
			1434.81	1291.33	143.48		130.00		128.22	98.6%			0.00	0.00%	Tripura	IFC&WSM	MH-3601
	TOTAL-IFC & WSM		31043.11	27938.8	3783.78		11479.00		5976.26	52.06%			591.17	15.62%			

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
1	Establishment of Entrepreneurship Development Institute at Jote under Papum Pare District, Arunachal Pradesh	26-11-2012	229.56	206.60	22.96	26-11-2012	83.00	10-02-2014	83.00		26-11-2014	36	20.00		Arunachal	Industries	MH-3601
						26-02-2014	82.64	11-07-2017	82.64						Arunachal	Industries	MH-3601
			229.56	206.60	22.96		165.64		165.64	100.00%			20.00	87.12%	Arunachal	Industries	MH-3601
2	Construction of State Emporium cum Artifacts House at Itanagar, Arunachal Pradesh	05-02-2014	369.42	332.48	36.94	05-02-2014	132.99	07-09-2015	132.99		Feb, 2017	11	36.94		Arunachal	Industries	MH-3601
						19-10-2015	133.00	08-08-2016	133.00						Arunachal	Industries	MH-3601
						18-07-2017	66.49								Arunachal	Industries	MH-3601
			369.42	332.48	36.94		332.48		265.99	100.00%			36.94	99.99%	Arunachal	Industries	MH-3601
3	Construction of Multipurpose Shopping Complex at Hapoli, Lower Subansiri District, Arunachal Pradesh	17-02-2016	732.69	659.42	73.27	17.02.2016	263.77				Feb., 2018	0	0.00		Arunachal	Industries	MH-3601
			732.69	659.42	73.27		263.77		0.00	0.00%			0.00	0.00%	Arunachal	Industries	MH-3601
4	Construction of Multi-purpose Super Market Complex at Capital Region, Naharlagun, Arunachal Pradesh	29-12-2017	1300.00	1170.00	130.00	29-12-2017	468.00	0							Arunachal	Industries	MH-3601
			1300.00	1170.00	130.00		468.00		0.00	0.00%			0.00	0.00%	Arunachal	Industries	MH-3601
5	Upgradation/Replacement of Machineries of the Spinning Unit at Tulsibari, Assam	22-11-2011	457.34	411.60	45.74	22-11-2011	164.64	16-02-2013	150.00		31-03-2013	0	39.54		Assam	Industries	MH-3601
						20-11-2013	164.64		164.64						Assam	Industries	MH-3601
						16-03-2017	82.32								Assam	Industries	MH-3601
			457.34	411.60	45.74		411.60		314.64	76.44%			39.54	86.45%	Assam	Industries	MH-3601
6	Setting up of the Handloom Trade Centre at Dibrugarh, Assam by the Directorate of Handloom and Textile, Government of Assam	26-03-2013	991.70	892.53	99.17	26-03-2013	49.57				26-03-2016	20	0.00		Assam	Industries	MH-3601
			991.7	892.53	99.17		49.57		0.00	0.00%			0.00	0.00%	Assam	Industries	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
7	Economic upliftment through innovative value added Handloom Weaving in Jorhat, Golaghat & Lakhimpur Districts, Assam	04-03-2014	415.54	373.99	41.55	04-03-2014	149.59				04-03-2016	0	0.00		Assam	Industries	MH-3601
			415.54	373.99	41.55		149.59		0.00	0.00%			0.00	0.00%	Assam	Industries	MH-3601
8	Setting up of a Common Facility Centre for Gold and Assamese Traditional Jewellery, Assam	20-02-2017	593.23	533.91	59.32	20-02-2017	179.90				20-02-2020	0	0		Assam	Industries	MH-3601
			593.23	533.91	59.32		179.90		0.00	0.00%			0.00	0.00%	Assam	Industries	MH-3601
9	Development of Work Sheds/Factory Sheds at Takyelpat Industrial Estate in Imphal West District, Manipur	07-02-2014	740.00	666.00	74.00	07-02-2014	266.40	08-08-2016	572.92		07-02-2016	0	74.00		Manipur	Industries	MH-3601
						06-02-2015	146.66								Manipur	Industries	MH-3601
						14-03-2016	159.86								Manipur	Industries	MH-3601
						07-02-2017	93.08								Manipur	Industries	MH-3601
			740.00	666.00	74.00		666.00		572.92	86.02%			74.00	100%	Manipur	Industries	MH-3601
10	Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhrul District, Manipur	05-03-2014	341.75	307.58	34.18	05-03-2014	136.36	27-05-2016	136.36		05-03-2017	9	13.64	39.91	Manipur	Industries	MH-3601
						14-06-2017	123.00								Manipur	Industries	MH-3601
			341.75	307.58	34.18		259.36		136.36	0.00%			13.64	0.00%	Manipur	Industries	MH-3601
11	Development of Work Sheds/Factory Sheds at Industrial Estate, Bishnupur, Manipur	09-06-2015	1203.00	1083.00	120.00	09-06-2015	433.00	08-08-2016	633.00		09-06-2018	0	120.00		Manipur	Industries	MH-3601
						21-03-2016	200.00								Manipur	Industries	MH-3601
						27-02-2017	450.00								Manipur	Industries	MH-3601
			1203.00	1083.00	120.00		1083.00		633.00	58.45%			120.00	100%	Manipur	Industries	MH-3601
12	Development of Work Sheds/Factory Sheds at Industrial Estate, Thoubal, Manipur	09-06-2015	1203.00	1083.00	120.00	09-06-2015	433.00	08-08-2016	584.35		09-06-2018	0	120.00		Manipur	Industries	MH-3601
						21-03-2016	151.35								Manipur	Industries	MH-3601
						27-02-2017	498.65								Manipur	Industries	MH-3601
			1203.00	1083.00	120.00		1083.00		584.35	53.96%			120.00	100%	Manipur	Industries	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
13	Construction of Common Facility Centres in Hill Districts of Manipur for Processing of Agriculture and Horticulture Products	16-06-2015	705.50	634.95	70.55	16-06-2015	254.00	21-02-2017	254.00		16-06-2018	0	0.00		Manipur	Industries	MH-3601
						01-03-2017	254.00								Manipur	Industries	MH-3601
			705.50	634.95	70.55		508.00		254.00	50.00%			0.00	0.00%	Manipur	Industries	MH-3601
14	Establishment of New Industrial Estate (Construction of Workshops) at T.M. Kasom, Ukhrul, Manipur	21-03-2017	1231.50	1231.50	0.00	21-03-2017	453.33					0	0.00		Manipur	Industries	MH-2552
			1231.50	1231.50	0.00		453.33		0.00	0.00%			0.00	0.00%	Manipur	Industries	MH-2552
15	Implementation of Handloom for Employment Generation in Tamenglong District, Manipur	02-06-2017	672.86	605.57	67.29	02-06-2017	242.00				02-06-2019				Manipur	Industries	MH-3601
			672.86	605.57	67.29		242.00		0.00	0.00%			0.00	0.00%	Manipur	Industries	MH-3601
16	Integrated Project for Muga Development in Meghalaya. Sericulture Department, Govt. of Meghalaya.	Original 17-03-1998 Revised 26-11-1998	224.00	212.80	11.20	17-03-1998	10.00	19-06-2014	201.60		17-03-2002	187	0.00		Meghalaya	Industries	MH-3601
						26-11-1998	52.00								Meghalaya	Industries	MH-3601
						19-03-2001	50.00								Meghalaya	Industries	MH-3601
						30-03-2009	89.60								Meghalaya	Industries	MH-3601
			224.00	212.80	11.20		201.60		201.60	100.00%			0.00	0.00%	Meghalaya	Industries	MH-3601
17	Construction of a Rural Market Complex at Sohiong Village in the East Khasi Hills District, Meghalaya	20-10-2016	1150.00	1035.00	115.00	20-10-2016	414.00				20-10-2019	0			Meghalaya	Industries	MH-3601
			1150.00	1035.00	115.00		414.00		0.00	0.00%			0.00	0.00%	Meghalaya	Industries	MH-3601
18	Upgradation, Improvement and Widening of roads within Industrial Estate at Umiam, Ri Bhoi District, Meghalaya	23-03-2017	1353.27	1217.94	135.33	23-03-2017	92.04				23-03-2019				Meghalaya	Industries	MH-3601
			1353.27	1217.94	135.33		92.04		0.00	0.00%			0.00	0.00%	Meghalaya	Industries	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
19	Setting up of Rural Entrepreneurship Centre East Garo Hills District, Meghalaya	29-06-2017	301.00	301.00	0.00	29-06-2017	25.00				29-06-2020				Meghalaya	Industries	MH-2552
			301.00	301.00	0.00		25.00		0.00	0.00%			0.00	0.00%	Meghalaya	Industries	MH-2552
20	Setting up of Rural Entrepreneurship Centre North Garo Hills District, Meghalaya	29-06-2017	302.00	302.00	0.00	29-06-2017	25.00				29-06-2020				Meghalaya	Industries	MH-2552
			302.00	302.00	0.00		25.00		0.00	0.00%			0.00	0.00%	Meghalaya	Industries	MH-2552
21	Setting up of Rural Entrepreneurship Centre South Garo Hills District, Meghalaya	29-06-2017	300.00	300.00	0.00	29-06-2017	25.00				29-06-2020				Meghalaya	Industries	MH-2552
			300.00	300.00	0.00		25.00		0.00	0.00%			0.00	0.00%	Meghalaya	Industries	MH-2552
22	Setting up of Rural Entrepreneurship Centre at Sohparu, West Khasi Hills District, Meghalaya	29-06-2017	296.00	296.00	0.00	29-06-2017	25.00				29-06-2020				Meghalaya	Industries	MH-2552
			296.00	296.00	0.00		25.00		0.00	0.00%			0.00	0.00%	Meghalaya	Industries	MH-2552
23	Setting up of Model Handloom Production Centre at Marngar, Ri-Bhoi District, Meghalaya	29-12-2017	143.00	143.00	0.00	29-12-2017	57.00				29-12-2020				Meghalaya	Industries	MH-2552
			143.00	143.00	0.00		57.00		0.00	0.00%			0.00	0.00%	Meghalaya	Industries	MH-2552
24	Setting up of Model Handloom Production Centre at Phulbari, West Garo Hills District, Meghalaya	29-12-2017	191.00	191.00	0.00	29-12-2017	76.00				29-12-2020				Meghalaya	Industries	MH-2552
			191.00	191.00	0.00		76.00		0.00	0.00%			0.00	0.00%	Meghalaya	Industries	MH-2552
25	Construction of Mission Veng Bazar Complex at Mission Veng, Aizawl, Mizoram	03-03-2014	598.41	538.57	59.84	03-03-2014	134.64	19.01.2017	134.64		03-03-2017	9	14.96		Mizoram	Industries	MH-3601
						01-03-2017	215.42	23-06-2017	215.42						Mizoram	Industries	MH-3601
							350.06		350.06				14.96	25.00%	Mizoram	Industries	MH-3601
26	Construction of New Market Building at Dawrpui Veng, Aizawl	16-06-2015	1300.00	1170.00	130.00	16-06-2015	468.00	23-06-2017	468.00		16-06-2018	0	52.00		Mizoram	Industries	MH-3601
			1300.00	1170.00	130.00		468.00		468.00	100.00%			52.00	40.00%	Mizoram	Industries	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
27	Construction of Approach Road and Internal Roads of Industrial Growth Centre at Luangmual, Aizawl, Mizoram	29-09-2016	923.00	830.70	92.30	29-09-2016	332.00	21-08-2017	332.00	0.00	29-09-2019	0	36.90		Mizoram	Industries	MH-3601
			923.00	830.70	92.30		332.00		332.00	100.00%			36.90	39.98%	Mizoram	Industries	MH-3601
28	Manufacturing of Bamboo Sticks & Allied Products by M/s Azaria Bamboo Industry, Industrial Estate, Zuangtui, Aizawl -796 017 Mizoram	21-10-2005	63.90	15.97	-	21-10-2005	9.00	25-03-2006	9.00		21-10-2006	127	0.00		Mizoram	Industries	MH-2552
						16-05-2006	3.50	09-02-2007	3.50						Mizoram	Industries	MH-2552
			63.90	15.97	0.00		12.50		12.50	100.00%			0.00	0.00%	Mizoram	Industries	MH-2552
29	Electrification and Water Supply for the Apparel and Garment Making Centre at Industrial Growth Centre, Luangmual, Mizoram	04-10-2016	43.67	43.67	0.00	04-10-2016	35.00	28-02-2017	35.00		04-10-2018	0			Mizoram	Industries	MH-2552
						20-03-2017	8.67								Mizoram	Industries	MH-2552
			43.67	43.67	0.00		43.67		35.00	80.15%			0.00	0.00%	Mizoram	Industries	MH-2552
30	Setting up of a Ramie Rhizome Fibre Processing Plant by M/s. Longnaktsu Multipurpose Co-operative Society, Longsa.	17-03-2006	71.13	64.02	7.11	17-03-2006	31.50	19-04-2007	31.50			0	5.31		Nagaland	Industries	MH-3601
						31-03-2008	16.26	21-02-2011	16.26						Nagaland	Industries	MH-3601
			71.13	64.02	7.11		47.76		47.76	100.00%			5.31	74.68%	Nagaland	Industries	MH-3601
31	Setting up of a distillation unit for geranium oil by M/s. Paona Medicinal & Aromatic Products, Poilwa Village, Kohima, Nagaland	30-03-2006	15.94	3.98	-	30-03-2006	3.00				30-03-2007	0	0.00		Nagaland	Industries	MH-2552
			15.94	3.98	0.00		3.00		0.00	0.00%			0.00	0.00%	Nagaland	Industries	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
32	Production and Training Center for Soft Toys at Gangtok, Sikkim	08-12-2011	469.54	422.59	46.96	05-01-2012	150.00	01-03-2016	422.58		31-03-2013	0	46.96		Sikkim	Industries	MH-3601
						26-11-2012	150.00								Sikkim	Industries	MH-3601
						20-11-2013	100.14								Sikkim	Industries	MH-3601
						21-03-2016	22.44								Sikkim	Industries	MH-3601
			469.54	422.586	46.96		422.58		422.58	100.00%			46.96	100%	Sikkim	Industries	MH-3601
33	Setting up of a Heritage Handicrafts Museum at Namchi, South Sikkim	13-02-2014	492.00	442.80	49.20	13-02-2014	177.12				Feb., 2016	22	0.00		Sikkim	Industries	MH-3601
			492.00	442.80	49.20		177.12		0.00	0.00%			0.00	0.00%	Sikkim	Industries	MH-3601
34	Setting up of a Hand Made Paper Unit at Melli, South Sikkim	09-12-2014	398.96	359.06	39.90	09-12-2014	143.62				09-12-2017	0	0.00		Sikkim	Industries	MH-3601
			398.96	359.06	39.90		143.62		0.00	0.00%			0.00	0.00%	Sikkim	Industries	MH-3601
35	Modernization and Expansion of Temi Tea Estate, South Sikkim	11-12-2015	290.00	261.00	29.00	11-12-2015	104.40	05-04-2017	104.40		December, 2017	0	19.68		Sikkim	Industries	MH-3601
						12-09-2017	104.40								Sikkim	Industries	MH-3601
			290.00	261.00	29.00		208.80		104.40	50.00%			19.68	67.86%	Sikkim	Industries	MH-3601
36	Enhancement of Capacity of the Tea Processing Factory at Brahmakunda Tea Estate, West Tripura, Department of Industries & Commerce, Govt. of Tripura, Agartala	09-06-2011	498.39	448.55	49.84	09-06-2011	179.42	25-06-2014	179.42		February, 2015	13	45.41		Tripura	Industries	MH-3601
						28-11-2014	179.42	06-10-2015	179.42						Tripura	Industries	MH-3601
						11-12-2015	50.00	22-07-2016	50.00						Tripura	Industries	MH-3601
						29-09-2016	39.71								Tripura	Industries	MH-3601
			498.39	448.55	49.84		448.55		408.84	91.15%			45.41	91.11%	Tripura	Industries	MH-3601
37	Integrated Development of Bamboo Handicraft Clusters in Tripura.	23-03-2012	441.25	397.12	44.13	23-03-2012	90.00	25-06-2014	90.00		31-03-2015	33	35.70		Tripura	Industries	MH-3601
						28-11-2014	145.90	06-10-2015	145.90						Tripura	Industries	MH-3601
						03-02-2016	100.00	21-10-2016	100.00						Tripura	Industries	MH-3601
						19-01-2017	61.22								Tripura	Industries	MH-3601
			441.25	397.12	44.13		397.12		335.90	84.58%			35.70	80.90%	Tripura	Industries	MH-3601
38	Integrated Development of Incense Cluster in Tripura	30-10-2013	779.90	701.90	78.00	30-10-2013	280.76	06-10-2015	280.76		30-10-2016	14	31.20		Tripura	Industries	MH-3601
						26.10.2015	201.52	18-05-2016	201.52						Tripura	Industries	MH-3601
						20-06-2016	169.62								Tripura	Industries	MH-3601
			779.90	701.90	78.00		651.90		482.28	73.98%			31.20	40.00%	Tripura	Industries	MH-3601
39	Revival of Bamboo Sticks cluster at Kumarghat, Tripura	28-02-2017	499.29	449.36	49.93	28-02-2017	157.57				28-02-2020	0	0.00		Tripura	Industries	MH-3601
			499.29	449.36	49.93		157.57		0.00	0.00%			0.00	0.00%	Tripura	Industries	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
40	UNIDO-CBTC Phase-II Cane and Bamboo Networking Project	31-03-2008	293.16	293.16	0.00	31-03-2008	60.00	17-02-2010	73.29		31-08-2013	0	0.00		Other Ager	Industries	MH-2552
						30-03-2009	13.29								Other Ager	Industries	MH-2552
						29-03-2010	69.18	12-07-2010	69.18						Other Ager	Industries	MH-2552
						25-03-2011	67.95	01-10-2012	67.95						Other Ager	Industries	MH-2552
						25-03-2012	70.00	02-03-2017	70.00						Other Ager	Industries	MH-2552
			293.16	293.16	0.00		280.42		280.42	100.00%			0.00	0.00%	Other Ager	Industries	MH-2552
41	Setting up of a Bamboo Technology Park at Burnihat Cane and Bamboo Technology Centre (CBTC), Guwahati	11-2012	846.78	846.78	0.00	30-03-2009	100.00	31-03-2012	417.00		March, 2015	33	0.00		Other Ager	Industries	MH-2552
						25-03-2010	100.00								Other Ager	Industries	MH-2552
						25-03-2011	107.00								Other Ager	Industries	MH-2552
						15-11-2011	110.00								Other Ager	Industries	MH-2552
						07-04-2013	241.45								Other Ager	Industries	MH-2552
			846.78	846.78	0.00		658.45		417.00	63.33%			0.00	0.00%	Other Ager	Industries	MH-2552
42	Setting up Processing Units for Cashew Nut at Tura, West Garo Hills, Ginger Dehydration Unit at Haflong, Assam and Cattle & Poultry Feed Production Unit at Ukhrul, Manipur	18-06-2012	57.90	57.90	0.00	18-06-2012	23.16	14-06-2013	23.16		18-06-2014	40	0.00		Other Ager	Industries	MH-2552
						16-05-2014	23.16								Other Ager	Industries	MH-2552
			57.90	57.90	0.00		46.32		23.16	50.00%			0.00	0.00%	Other Ager	Industries	MH-2552
43	Promoting Sustainable Livelihood in North East India: The Cane and Bamboo Cluster Development Project	16.03.2016	920.00	920.00	0.00	16.03.2016	183.93				March, 2020	0	0.00		Other Ager	Industries	MH-2552
			920.00	920.00	0.00		183.93		0.00	0.00%			0.00	0.00%	Other Ager	Industries	MH-2552
44	Expansion of Plastics Waste Management Centre (PWMC) – CIPET, Borgaon, Guwahati, Kamrup District, Assam	28-09-2016	747.00	747.00	0.00	28-09-2016	65.00		0.00		28-09-2019	0			Other Ager	Industries	MH-2552
			747.00	747.00	0.00		65.00		0.00	0.00%			0.00	0.00%	Other Ager	Industries	MH-2552
45	Setting up of Cane and Bamboo Technology Park at Itanagar, Arunachal Pradesh	15-03-2017	1083.31	1083.31	0.00	15-03-2017	433.32					0			Other Ager	Industries	MH-2552
			1083.31	1083.31	0.00		433.32		0.00	0.00%			0.00	0.00%	Other Ager	Industries	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
46	Setting up of Cane and Bamboo Training cum Production Centre at Ukhrul, Manipur	16-03-2017	760.70	760.70	0.00	16-03-2017	304.68					0			Other Ager	Industries	MH-2552
			760.70	760.70	0.00		304.68		0.00	0.00%		0	0.00	0.00%	Other Ager	Industries	MH-2552
47	Setting up of Multi-Disciplinary Livelihood Incubation Centre for Food Processing, Readymade Garment making and Handicraft at Hunphun, Ukhrul, Manipur	07-04-2017	1392.00	1392.00	0.00	07-04-2017	300.00				07-04-2020	0			Other Ager	Industries	MH-2552
			1392.00	1392.00	0.00		300.00		0.00	0.00%		0	0.00	0.00%	Other Ager	Industries	MH-2552
	TOTAL-INDUSTRIES		28433.59	26441.0	1932.70		13392.25		6848.40	51.14%			712.24	36.85%			
1	Construction of Tourist Lodge at Laaying in Kurung Kumey District, Arunachal Pradesh.	22-03-2010	226.54	203.89	22.65	22-03-2010	81.56	18-01-2011	81.56		22-03-2012	68	22.65		Arunachal	Tourism	MH-3601
						23-02-2011	50.00	03-12-2012	50.00						Arunachal	Tourism	MH-3601
						10-09-2013	72.33	11-03-2015	72.33						Arunachal	Tourism	MH-3601
			226.54	203.89	22.65		203.89		203.89	100%			22.65	100%	Arunachal	Tourism	MH-3601
2	Development and Beautification of Thanghaphey lakes in Tawang District, Arunachal Pradesh	23-02-2011	488.16	439.34	48.82	23-02-2011	140.00	06-02-2012	140.00		31-03-2012	68	48.82		Arunachal	Tourism	MH-3601
						28-08-2012	175.73	23-06-2013	175.73						Arunachal	Tourism	MH-3601
						13-03-2014	123.61	12-07-2017	123.61						Arunachal	Tourism	MH-3601
			488.16	439.34	48.82		439.34		439.34	71.86%			48.82	100%	Arunachal	Tourism	MH-3601
3	Beautification of Sela Lake in Tawang District, Arunachal Pradesh.	22-03-2010	345.66	311.09	34.57	22-03-2010	86.69	13-01-2011	86.69		22-03-2012	68	34.56		Arunachal	Tourism	MH-3601
						21-08-2012	124.44	19-11-2015	124.44						Arunachal	Tourism	MH-3601
						03-09-2016	60.00	07-07-2017	60.00						Arunachal	Tourism	MH-3601
			345.66	311.09	34.57		271.13		271.13	77.87%			34.56	100%	Arunachal	Tourism	MH-3601
4	Infrastructure Development for Tourism at Tippi under Bhalukpong Circle in West Kameng District, Arunachal Pradesh	20-10-2011	420.08	378.07	42.01	20-10-2011	151.22	18-10-2013	151.22		30-09-2013	50	42.01		Arunachal	Tourism	MH-3601
						07-02-2014	151.22	07-09-2015	151.22						Arunachal	Tourism	MH-3601
						03-02-2016	30.00	12-07-2016	30.00						Arunachal	Tourism	MH-3601
						22-03-2017	45.63	07-07-2017	45.63						Arunachal	Tourism	MH-3601
			420.08	378.07	42.01		378.07		378.07	100.00%			42.01	100%	Arunachal	Tourism	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
5	Construction of Tourist Lodge near Pamruk Village under Kamporijo Circle, Raga Sub-Division, Ziro Division, Lower Subansari District, Arunachal Pradesh	07-06-2012	277.16	249.44	27.72	06-07-2012	99.77	06-08-2013	99.77		06-07-2013	52	27.72		Arunachal	Tourism	MH-3601
						09-10-2013	99.77	23-09-2014	99.77						Arunachal	Tourism	MH-3601
						03-11-2016	49.90	07-07-2017	49.90						Arunachal	Tourism	MH-3601
			277.16	249.44	27.72		249.44		249.44	100.00%			27.72	100%	Arunachal	Tourism	MH-3601
6	Construction of Permanent Stage-cum-Covered Gallery at Common Festival Ground, Naharlagun, Arunachal Pradesh	11-06-2013	179.42	161.48	17.94	06-11-2013	64.59	07-04-2016	64.59		06-11-2016	13	17.94		Arunachal	Tourism	MH-3601
						26-07-2016	64.59	14-09-2017	64.59						Arunachal	Tourism	MH-3601
			179.42	161.48	17.94		129.18		129.18	100.00%			17.94	0.00%	Arunachal	Tourism	MH-3601
7	Construction of Tourism Amusement Park (Including Picnic Spot & Cottages) at Dollungmukh, Lower Subansari District, Arunachal Pradesh	06-11-2015	320.82	288.74	32.08	06-11-2015	115.50	18-10-2016	115.50		11-06-2018	0	23.10		Arunachal	Tourism	MH-3601
						07-02-2017	115.50	07-07-2017	115.50						Arunachal	Tourism	MH-3601
			320.82	288.74	32.08		231.00		231.00	100.00%			23.10	72.00%	Arunachal	Tourism	MH-3601
8	Development of Adventure Tourism Centre and Camping Site at Baririjo, Upper Subansiri District, Arunachal Pradesh	12-11-2015	344.00	309.60	34.40	12-11-2015	124.00	25-10-2016	124.00		11-12-2017	0	34.40		Arunachal	Tourism	MH-3601
						17-02-2017	124.00	07-07-2017	124.00						Arunachal	Tourism	MH-3601
			344.00	309.60	34.40		248.00		248.00	100.00%			34.40	100%	Arunachal	Tourism	MH-3601
9	Construction of Adventure Tourism Camping cum Recreation Site at Huto Village in Doimukh, Papum-Pare District, Arunachal Pradesh	12-11-2015	366.60	329.94	36.66	12-11-2015	131.98	25-10-2016	131.98		11-12-2017	0	36.60		Arunachal	Tourism	MH-3601
						15-03-2017	131.98	07-07-2017	131.98						Arunachal	Tourism	MH-3601
						28-12-2017	65.98								Arunachal	Tourism	MH-3601
			366.60	329.94	36.66		329.94		263.96	100.00%			36.60	99.84%	Arunachal	Tourism	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
10	Construction of Mega Festival cum Multipurpose Ground with Parking Facilities and Approach Road at Tawang, Arunachal Pradesh	21-03-2016	1154.00	1038.60	115.40	21-03-2016	415.00	11-07-2017	100.00	0.00	21-03-2019	0	0.00		Arunachal	Tourism	MH-3601
			1154.00	1038.60	115.40		415.00		100.00	0.00%			0.00	0.00%	Arunachal	Tourism	MH-3601
11	Development of Wayside Amenities at Tago Putu, Yazali, Lower Subansiri District, Arunachal Pradesh	21-09-2017	1350.00	1215.00	135.00	21-09-2017	486.00	0	0.00	0.00%	21-09-2020	0	0.00	0.00%	Arunachal	Tourism	MH-3601
			1350.00	1215.00	135.00		486.00		0.00	0.00%			0.00	0.00%	Arunachal	Tourism	MH-3601
12	Construction of Tourist Lodge and Rejuvenation of Maryland lake at 10th Mile, Oyan Circle, East Siang District, Arunachal Pradesh	21-09-2017	520.00	468.00	52.00	21-09-2017	187.00	0	0.00	0.00%	21-09-2020	0	0.00		Arunachal	Tourism	MH-3601
			520.00	468.00	52.00		187.00		0.00	0.00%			0.00		Arunachal	Tourism	MH-3601
13	Scheme for Establishing Community Managed Rural Based Eco-Tourism Training Centre, AP	27-03-2005	25.00	25.00	-	27-03-2005	15.00	03-08-2010	15.00		27-03-2007	128	0		Arunachal	Tourism	MH-2552
						31-10-2011	10.00	0	0.00						Arunachal	Tourism	MH-2552
			25.00	25.00	0.00		25.00		15.00	60.00%			0.00	0.00%	Arunachal	Tourism	MH-2552
14	Construction of a Yatrivas-cum-NEC Guest House at Paltan Bazar, Guwahati	25-07-2005	1124.47	1012.02	112.45	25-07-05	90.00	30-06-2007	90.00	100%	31-07-08	112	94.21		Assam	Tourism	MH-3601
						28-03-2007	300.00	28-01-2008	300.00						Assam	Tourism	MH-3601
						13-03-2008	500.00	29-10-2010	500.00						Assam	Tourism	MH-3601
						30-03-2009	100.00	09-01-2012	100.00						Assam	Tourism	MH-3601
			1124.47	1012.02	112.45		990.00		990.00	100.00%			94.21	83.78%	Assam	Tourism	MH-3601
15	Eco-Tourism-cum-Botanical Garden and Orchid culture at Jokai, Dibrugarh, Assam.	22-03-10	264.57	238.11	26.46	22-03-2010	71.43	0	0.00	0.00	22-03-2011	80	0		Assam	Tourism	MH-3601
			264.57	238.11	26.46		71.43	0	0.00	0.00%			0.00	0.00%	Assam	Tourism	MH-3601
16	Tea Museum at Dibrugarh, Assam	05-03-2014	314.41	282.97	31.44	03-05-2014	113.19	0	0.00	0.00	05-03-2016	20	0	0.00%	Assam	Tourism	MH-3601
			314.41	282.97	31.44		113.19		0.00	0.00%			0.00	0.00%	Assam	Tourism	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
17	Preparation of Project Profiles for Tourism Infrastructure in the Bodoland Territorial Council Areas, Assam	29-08-2006	200.00	180.00	20.00	29-08-2006	90.00	27-06-2012	90.00	50.00	29-08-2009	99	0		Assam	Tourism	MH-3601
						27-03-2009	90.00	0	0.00						Assam	Tourism	MH-3601
			200.00	180.00	20.00		180.00		90.00	50.00%			0.00	0.00%	Assam	Tourism	MH-3601
18	The Buddhist Destination Centre at Sivasagar Buddha Vihar, Sivasagar District, Assam	27-07-2016	340.00	340.00		27-07-2016	100.00	0	0		27-07-2019	0			Assam	Tourism	MH-2552
			340.00	340.00	0.00		100.00		0.00	0.00%			0.00	0.00%	Assam	Tourism	MH-2552
19	Upgradation of flagship Hotel Imphal, North AOC, Manipur	20-03-2010	163.89	147.50	16.39	20-03-2010	59.00	31-01-2011	59.00		20-03-11	80	0		Manipur	Tourism	MH-3601
						03-10-2011	59.00	13-10-2012	59.00						Manipur	Tourism	MH-3601
			163.89	147.50	16.39		118.00		118.00	100.00%			0.00	0%	Manipur	Tourism	MH-3601
20	Construction of Circuit House Churachandpur, Churachandpur Town, Manipur.	20-10-2011	466.67	420.00	46.67	20-10-2011	168.00	27-11-2013	168.00		30-11-2012	60	41.80		Manipur	Tourism	MH-3601
						09-12-2013	168.00	26-06-2015	168.00						Manipur	Tourism	MH-3601
			466.67	420.00	46.67		336.00		336.00	100.00%			41.80	90%	Manipur	Tourism	MH-3601
21	Construction/Renovation of Tourism Infrastructural Development around Govindaji Temple, Imphal East, Manipur.	21-03-2013	694.24	624.82	69.42	21-03-2013	236.23	27-11-2013	236.23		21-03-2016	20	69.42		Manipur	Tourism	MH-3601
						12-09-2013	263.16	4-11-2014	263.16						Manipur	Tourism	MH-3601
			694.24	624.82	69.42		499.39		499.39	100.00%			69.42	100%	Manipur	Tourism	MH-3601
22	Infrastructure Development of Tourist Destination at Shanthai Natural Park, Andro, Imphal East District, Manipur	27-02-2014	478.00	430.20	47.80	27-02-2014	172.08	16-06-2015	172.08		27-03-2016	20	47.80		Manipur	Tourism	MH-3601
						14-03-2016	100.00	21-02-2017	100.00						Manipur	Tourism	MH-3601
						03-02-2017	158.12	0							Manipur	Tourism	MH-3601
			478.00	430.20	47.80		430.20		272.08	63.25%			47.80	100%	Manipur	Tourism	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
23	Construction/Renovation of Tourism Infrastructure Development around Mahabali Temple, Imphal East, Manipur	03-03-2014	440.88	396.79	44.09	03-03-2014	158.43	9-10-2015	158.43		03-03-2016	20	44.08		Manipur	Tourism	MH-3601
						14-03-2016	158.72	0							Manipur	Tourism	MH-3601
			440.88	396.79	44.09		317.15		158.43	49.95%			44.08	100%	Manipur	Tourism	MH-3601
24	Renovation of Yatri-Niwas, at Moreh, Manipur	28-03-2011	407.82	407.82	-	28-03-2011	100.00	13-10-2012	100.00		28-03-2014	44	0		Manipur	Tourism	MH-2552
						26-11-2012	150.00	27-11-2013	150.00						Manipur	Tourism	MH-2552
						16-05-2014	107.82	0	-						Manipur	Tourism	MH-2552
			407.82	407.82	0.00		357.82		250.00	69.87%			0.00	0.00%	Manipur	Tourism	MH-2552
25	Improvement of Margnar lake at Margnar Village under Ri Bhoi District, Meghalaya into a Tourist Spot	30-03-2006 07-05-2012	397.86	358.07	39.79	30-03-2006	29.15	24-03-09	29.00		05-07-2014	40	36.55		Meghalaya	Tourism	MH-3601
						09-08-2009	190.65	06-05-2015	190.65						Meghalaya	Tourism	MH-3601
						11-03-2016	62.00	27-11-2017	62.00						Meghalaya	Tourism	MH-3601
			397.86	358.07	39.79		281.80		281.65	99.95%			36.55	91.87%	Meghalaya	Tourism	MH-3601
26	Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya	23-11-2012	282.50	254.25	28.25	23-11-2012	100.00	06-05-2015	100.00		23-11-2015	24	10.34		Meghalaya	Tourism	MH-3601
						25-08-2015	103.40	22-02-2017	103.40						Meghalaya	Tourism	MH-3601
						02-03-2017	50.85	27-11-2017	50.85						Meghalaya	Tourism	MH-3601
			282.50	254.25	28.25		254.25		254.25	100.00%			10.34	36.60%	Meghalaya	Tourism	MH-3601
27	Orchid Lake Resort Development, Umiam, Ri Bhoi District, Meghalaya	05-03-2014	760.61	684.55	76.06	05-03-2014	273.82	22-02-2017	273.82		03-05-2016	20	0		Meghalaya	Tourism	MH-3601
						01-03-2017	273.82	08-09-2017	273.82						Meghalaya	Tourism	MH-3601
			760.61	684.55	76.06		547.64		547.64	50.00%			0.00	0.00%	Meghalaya	Tourism	MH-3601
28	Construction of Eco-Tourism Park at Langkawet, East Khasi Hills District, Meghalaya	16-06-2015	137.40	123.66	13.74	16-06-2015	49.46	22-02-2017	49.46		16-06-2018	0	0		Meghalaya	Tourism	MH-3601
						03-02-2017	49.46	27-11-2017	49.46						Meghalaya	Tourism	MH-3601
						28-12-2017	24.74								Meghalaya	Tourism	MH-3601
			137.4	123.66	13.74		123.66		98.92	50.00%			0.00	0.00%	Meghalaya	Tourism	MH-3601
29	Construction of guest house and wayside amenities at Swangngrei Hamegaon, West Khasi Hills District, Meghalaya	22-03-2017	404.50	364.05	40.45	22-03-2017	145.62	0			22-03-2020	0	0.00		Meghalaya	Tourism	MH-3601
			404.50	364.05	40.45		145.62		0.00	0.00%			0.00	0.00%	Meghalaya	Tourism	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
30	Eco-Resort at Nongkhlaw, West Khasi Hills District, Meghalaya	22-03-2017	128.87	115.98	12.89	22-03-2017	46.39	0			22-03-2020	0	0.00		Meghalaya	Tourism	MH-3601
			128.87	115.98	12.89		46.39		0.00	0.00%			0.00	0.00%	Meghalaya	Tourism	MH-3601
31	Development of Omed Ni Jamdap at Rajasimla, North Garo Hills District, Meghalaya	22-03-2017	90.61	81.54	9.07	22-03-2017	32.61	0			22-03-2020	0	0.00		Meghalaya	Tourism	MH-3601
			90.61	81.54	9.07		32.61		0.00	0.00%			0.00	0.00%	Meghalaya	Tourism	MH-3601
32	Rural Eco Tourism Circuit in Garo Hills (East Garo Hills, West Garo Hills and South West Garo Hills), Meghalaya	22-03-2017	1439.00	1295.10	143.90	22-03-2017	375.21	0			22-03-2020	0	0.00		Meghalaya	Tourism	MH-3601
			1439.00	1295.10	143.90		375.21		0.00	0.00%			0.00	0.00%	Meghalaya	Tourism	MH-3601
33	Village/Rural Tourism under Cooperative Sector for Wahkdait Pashum Ropeway Transport, Fruit and Vegetable Processing Unit & Livestock Cooperative society Ltd. in Pynursla C&RD Block East Khasi Hills District.	28-12-2017	37.91	34.00	3.91	28-12-2017	13.60								Meghalaya	Tourism	MH-3601
			37.91	34.00	3.91		13.60		0.00	0.00%			0.00	0.00%	Meghalaya	Tourism	MH-3601
34	Renovation and Up-gradation of Tourist Lodge at Dimapur, Nagaland	22-03-2010	380.38	342.34	38.04	22-03-2010	51.00	27-10-2010	51.00		22-03-2011	79	33.45		Nagaland	Tourism	MH-3601
						20-12-2010	100.00	03-06-2011	100.00						Nagaland	Tourism	MH-3601
						28-07-2011	150.00	20-10-2011	150.00						Nagaland	Tourism	MH-3601
						17-08-2015	41.34	0	0						Nagaland	Tourism	MH-3601
			380.38	342.34	38.04		342.34		301.00	87.92%			33.45	87.94%	Nagaland	Tourism	MH-3601
35	Development of Pfutsero Lake at Pfutsero in Phek District Nagaland.	09-03-2011	389.39	350.45	38.94	03-09-2011	110.00	10-07-2012	110.00		31-03-2014	43	27.80		Nagaland	Tourism	MH-3601
						21-08-2012	140.18	05-09-2014	140.18						Nagaland	Tourism	MH-3601
						26-10-2017	100.27								Nagaland	Tourism	MH-3601
			389.39	350.45	38.94		350.45		250.18	100.00%			27.80	71.39%	Nagaland	Tourism	MH-3601
36	Development of Lavi Lake in Niuland at Dimapur, Nagaland.	24-03-2011	313.31	281.98	31.33	24-03-2011	112.79	28-10-2011	112.79		24-03-2013	55	28.39		Nagaland	Tourism	MH-3601
						19-03-2012	112.79	5-9-2014	112.79						Nagaland	Tourism	MH-3601
						21-03-2016	30.00	06-07-2017	30.00						Nagaland	Tourism	MH-3601
			313.31	281.98	31.33		255.58		255.58	88.26%			28.39	80%	Nagaland	Tourism	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
37	Development of Sungkotenem Lake at Mopungchuket in Mokukchung District, Nagaland	29-02-2012	351.02	315.92	35.10	29-02-2012	120.00	10-6-2012	120.00		29-02-2014	45	31.88		Nagaland	Tourism	MH-3601
						25-02-2013	126.36	05-09-2014	126.36						Nagaland	Tourism	MH-3601
						18-11-2015	37.68	09-03-2017	37.68						Nagaland	Tourism	MH-3601
						16-03-2017	31.88	09-10-2017	31.88						Nagaland	Tourism	MH-3601
			351.02	315.92	35.10		315.92		315.92	89.91%			31.88	77.94%	Nagaland	Tourism	MH-3601
38	Construction of Approach Road and Security Fencing at IHM, Dimapur, Nagaland.	21-03-2012	352.24	317.02	35.22	21-03-2012	120.00	14-02-2014	120.00		21-10-2013	50	27.41		Nagaland	Tourism	MH-3601
						27-02-2014	126.80	2-4-2015	126.80						Nagaland	Tourism	MH-3601
						12-11-2015	70.22	0	0						Nagaland	Tourism	MH-3601
			352.24	317.02	35.224		317.02		246.80	77.85%			27.41	77.82%	Nagaland	Tourism	MH-3601
39	Infrastructure Development for Pilgrimage Destination at Molungyimsen, Mokukchung District, Nagaland.	(O) 06-07-2012 (R) 17-02-2017	461.54	415.38	46.16	06-07-2012 Original date	168.58	10-6-2013	168.58		06-07-2014	40	37.46		Nagaland	Tourism	MH-3601
						14-03-2014	168.58	22-07-2015	168.58						Nagaland	Tourism	MH-3601
						17-02-2017 Revised date	78.22	09-10-2017	33.16						Nagaland	Tourism	MH-3601
			461.54	415.38	46.16		415.38		370.32	81.17%			37.46	81.15%	Nagaland	Tourism	MH-3601
40	Institute of Hotel Management and Catering at Dimapur, Nagaland Phase - II.	26-03-2013	498.22	448.40	49.82	26-03-2013	84.53	14-02-2014	84.53		26-03-2014	43	40.43		Nagaland	Tourism	MH-3601
						27-02-2014	179.36	19-02-2015	179.36						Nagaland	Tourism	MH-3601
						17-03-2015	100.00	09-10-2017	100.0						Nagaland	Tourism	MH-3601
			498.22	448.398	49.822		363.89		363.89	100.00%			40.43	81.15%	Nagaland	Tourism	MH-3601
41	Construction of Tourist Resort at Dzukou, Viswema Range, Nagaland	03-03-2014	285.84	257.26	28.58	03-03-2014	102.90	22-07-2015	102.90		03-03-2016	20	22.86		Nagaland	Tourism	MH-3601
						25-02-2016	102.90	17-09-2017	102.90						Nagaland	Tourism	MH-3601
			285.84	257.26	28.58		205.80		205.80	100%			22.86	36%	Nagaland	Tourism	MH-3601
42	Integrated Tourism Project in Englan Range, Wokha, Nagaland	03-03-2014	300.71	270.64	30.07	03-03-2014	108.25	22-07-2015	108.25		03-03-2016	20	23.06		Nagaland	Tourism	MH-3601
						18-11-2015	110.00	17-09-2017	110.00						Nagaland	Tourism	MH-3601
			300.71	270.64	30.07		218.25		218.25	100.00%			23.06	77%	Nagaland	Tourism	MH-3601
43	Establishment of Enopen Tourist Resort at Khonoma, Kohima Nagaland	05-10-2016	482.80	434.52	48.28	05-10-2016	173.80	09-10-2017	69.00		10-05-2019	0			Nagaland	Tourism	MH-3601
							173.80		69.00						Nagaland	Tourism	MH-3601
			482.80	434.52	48.28		173.80		69.00	39.70%			0.00	0.00%	Nagaland	Tourism	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
44	Construction of Guest House at Longleng District Head Quarter, Longleng, Nagaland	27-09-2016	316.00	284.40	31.60	27-09-2016	113.76	0	0		27-09-2019	0			Nagaland	Tourism	MH-3601
			316.00	284.40	31.60		113.76		0.00	0.00%			0.00	0.00%	Nagaland	Tourism	MH-3601
45	Development of trekking & base camp at Mt. Saramati, Thanamir Village, Kiphire District Nagaland	18-10-2016	720.00	648.00	72.00	18-10-2016	259.20	09-10-2017	35.00		18-10-2019	0			Nagaland	Tourism	MH-3601
			720.00	648.00	72.00		259.20		35.00	13.50%			0.00	0.00%	Nagaland	Tourism	MH-3601
46	Construction of Eco-Tourism destination at Sendenyu Bio-diversity and wildlife conservation area, Kohima, Nagaland	18-10-2016	284.00	255.60	28.40	18-10-2016	102.24	09-10-2017	26.32		18-10-2019	0			Nagaland	Tourism	MH-3601
			284.00	255.60	28.40		102.24		26.32	26%			0.00	0.00%	Nagaland	Tourism	MH-3601
47	Upgradation of Nagaland House at Shillong	07-02-2017	181.34	163.20	18.14	02-07-2017	65.28	0	0		07-02-2020	0			Nagaland	Tourism	MH-3601
			181.34	163.20	18.14		65.28		0.00	0%			0.00	0.00%	Nagaland	Tourism	MH-3601
48	Eco-Tourism Destination and Development of Trekking Route at Phusachodu Village, Phek District, Nagaland	22-03-2017	319.83	287.85	31.98	22-03-2017	115.13	09-10-2017	18.00	0%	22-03-2020	0	0.00	%	Nagaland	Tourism	MH-3601
			319.83	287.85	31.98		115.13		18.00	16%			0.00	0.00%	Nagaland	Tourism	MH-3601
49	Construction of Multilevel Parking at Rullinou, Kohima, Nagaland	21-09-2017	339.00	305.10	33.90	21-09-2017	122.00	0	0.00	0.00%	21-09-2019	0	0.00		Nagaland	Tourism	MH-3601
			339.00	305.10	33.90		122.00		0.00	0.00%			0.00	0.00%	Nagaland	Tourism	MH-3601
50	Construction of Tourist Lodge at Jalukie, Peren, Nagaland	28-12-2017	295.00	265.50	29.50	28-12-2017	106.00	0	0.00	0.00%		0	0.00		Nagaland	Tourism	MH-3601
			295.00	265.50	29.50		106.00		0.00	0.00%			0.00	0.00%	Nagaland	Tourism	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
51	Creation of Banbas Project Barsey Rhodendron Sanctuary at Hee Bermiok	23-12-2009	280.00	252.00	28.00	23-12-2009	145.25	21-12-2012	145.25		23-12-2012	59	28.00		Sikkim	Tourism	MH-3601
						10-09-2013	70.00	10-09-2014	70.00						Sikkim	Tourism	MH-3601
						17-08-2015	36.75	0	0						Sikkim	Tourism	MH-3601
			280.00	252.00	28.00		252.00		215.25	85.42%			28.00	100%	Sikkim	Tourism	MH-3601
52	Development of Eco-Tourism and Allied Activities at Chauridara Green Village in South Sikkim	18-03-2013	363.41	327.07	36.34	18-03-2013	130.83	03-08-2015	130.83		18-03-2016	20	36.34	100%	Sikkim	Tourism	MH-3601
						02-03-2016	130.83	07-08-2017	92.69						Sikkim	Tourism	MH-3601
			363.41	327.07	36.34		261.66		223.52	49.87%			36.34	100%	Sikkim	Tourism	MH-3601
53	Upgradation and Beautification of Lachen Bazaar in North Sikkim	11-01-2017	388.90	350.01	38.89	11-01-2017	140.00	0	0		11-01-2020	0			Sikkim	Tourism	MH-3601
			388.90	350.01	38.89		140.00		0.00	0.00%			0.00	0.00%	Sikkim	Tourism	MH-3601
54	Construction of Boating Pool at Chopta Valley in North Sikkim	21-09-2017	910.00	819.00	91.00	21-09-2017	328.00	0	0.00	0.00%	21-09-2020	0	0.00	0.00%	Sikkim	Tourism	MH-3601
			910.00	819.00	91.00		328.00		0.00	0.00%			0.00	0.00%	Sikkim	Tourism	MH-3601
55	Development of Eco-Tourism at Golitar, Fambonglho Wildlife Sanctuary, Sikkim .	24-03-2011	394.63	394.63		24-03-2011	129.00	03-03-2015	219.94		31-03-2016	20			Sikkim	Tourism	MH-2552
						11-07-2013	91.00	0	0						Sikkim	Tourism	MH-2552
						17-03-2015	4.75	23-11-2015	4.75						Sikkim	Tourism	MH-2552
						10-03-2016	169.88	0	0						Sikkim	Tourism	MH-2552
			394.63	394.63	0.00		394.63		224.69	56.94%			0.00	0.00%	Sikkim	Tourism	MH-2552
	TOTAL-TOURISM		23199.21	20995.9	2203.32		14145.28		9764.89	69.03%			969.08	43.98%			

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
1	Seppa-Chyangtajo road	22-09-2006/ 23-01-2017	9050.00/ 17252.00	15526.80	1725.20	1st 22-09-2006	100.00	24-04-2007	100.00	100%	3/2010/ 3/2018	0	905.00		Arunachal	T&C	MH-3601
						2nd 08-06-2007	200.00	13-02-2008	200.00	100%					Arunachal	T&C	MH-3601
						3rd 17-03-2009	1500.00	15-02-2010	1500.00	100%					Arunachal	T&C	MH-3601
						4th 15-03-2010	1500.00	19-10-2010	1500.00	100%					Arunachal	T&C	MH-3601
						5th 02-12-2010	1400.00	04-08-2011	1400.00	100%					Arunachal	T&C	MH-3601
						6th 05-09-2011	2000.00	23-01-2013	2000.00	100%					Arunachal	T&C	MH-3601
						7th 30-8-2013	1000.00	05-02-2015	1000.00	100%					Arunachal	T&C	MH-3601
						8th 30-04-2015	400.00	08-08-2016	400.00	100%					Arunachal	T&C	MH-3601
						9th 29-03-2017	1200.00	23-06-2017	1200.00	100%					Arunachal	T&C	MH-3601
						10th 21-07-2017	2500.00		0.00						Arunachal	T&C	MH-3601
			17252.00	15526.80	1725.20		11800.00		9300.00	79%			905.00	52.46%	Arunacha	T&C	MH-3601
2	Tamen-Dolongmukh	16-12-2010	13962.00	12565.80	1396.20	1st 16-12-2010	3500.00	23-11-2011	3500.00	100%	3/2014/ 12/2019	45	870.00		Arunachal	T&C	MH-3601
						2nd 10-05-2012	2000.00	14-03-2013	2000.00	100%					Arunachal	T&C	MH-3601
						3rd 24-09-2013	1000.00	30-04-2014	1000.00	100%					Arunachal	T&C	MH-3601
						4th 16-06-2014	1200.00	22-09-2015	1200.00	100%					Arunachal	T&C	MH-3601
						5th 26-10-2015	1000.00	07-04-2016	1000.00	100%					Arunachal	T&C	MH-3601
						6th 2-06-2016	1000.00	17-03-2017	1000.00	100%					Arunachal	T&C	MH-3601
						7th 25-05-2017	1500.00								Arunachal	T&C	MH-3601
			13962.00	12565.80	1396.20		11200.00		9700.00	86.61%			870.00	62.31%	Arunachal	T&C	MH-3601
3	Pakke-Seijosa-Itakhola	02-06-2015	16616.00	14954.40	1661.60	1st 02-06-2015	1000.00	22-09-2017	1000.00	100%	3/2019	0	0.00		Arunachal	T&C	MH-3601
							1000.00		1000.00	100.00%					Arunachal	T&C	MH-3601
4	Bordumsa-Borkhet	10-04-2017	1130.00	1017.00	113.00	1st 10-04-2017	407.00		0.00		3/2020	0			Arunachal	T&C	MH-3601
							407.00		0.00	0.00%					Arunachal	T&C	MH-3601
			1130.00	1017.00	113.00		407.00		0.00	0.00%			0.00	0.00%	Arunachal	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
5	Rural road from Nacho BRTF to Koba Village	11-04-2017	1297.00	1167.00	130.00	1st 11-04-2017	467.00		0.00		3/2019	0			Arunachal	T&C	MH-3601
			1297.00	1167.00	130.00		467.00		0.00	0.00%			0.00	0.00%	nachal Prad	T&C	MH-3601
6	Bhanga -Anipur-Kanaibazar road	18-08-2004	8649.88	7814.89	834.99	1st 29-09-2004	100.00	16-08-2005	100.00	100%	3/2008/12/2015	Physically completed	834.99		Assam	T&C	MH-3601
						2nd 19-11-2004	200.00	05-11-2005	200.00	100%					Assam	T&C	MH-3601
						3rd 24-06-2005	270.00	24-02-2006	270.00	100%					Assam	T&C	MH-3601
						4th 22-02-	300.00	29-03-2006	300.00	100%					Assam	T&C	MH-3601
						5th 23-08-2006	900.00	06-02-2007	900.00	100%					Assam	T&C	MH-3601
						6th 3-03-2007	500.00	02-08-2007	500.00	100%					Assam	T&C	MH-3601
						7th 13-09-2007	800.00	08-01-2008	800.00	100%					Assam	T&C	MH-3601
						8th 18-03-2008	800.00	14-11-2008	800.00	100%					Assam	T&C	MH-3601
						9th 19-01-2009	1000.00	18-05-2009	1000.00	100%					Assam	T&C	MH-3601
						10th 18-09-2009	1000.00	04-03-2010	1000.00	100%					Assam	T&C	MH-3601
						11th 20-03-2010	1000.00	30-07-2012	1000.00	100%					Assam	T&C	MH-3601
						12th 30-08-2012	800.00	21-08-2017	606.92	76%					Assam	T&C	MH-3601
			8649.88	7814.89	834.99		7670.00		7476.92	97.48%			834.99	100%	Assam	T&C	MH-3601
7	Rymbai-Jalalpur Road	26-12-2005	2332.52	2099.27	233.25	1st 18-03-2008	400.00	10-03-2009	400.00	100%	3/2009/3/2013	105	132.48		Assam	T&C	MH-3601
						2nd 20-03-2009	500.00	23-09-2009	500.00	100%					Assam	T&C	MH-3601
						3rd 29-10-2009	400.00	07-05-2010	400.00	100%					Assam	T&C	MH-3601
						4th 4-06-2010	400.00	10-07-2012	400.00	100%					Assam	T&C	MH-3601
						5th 9-07-2012	100.00	19-04-2013	100.00	100%					Assam	T&C	MH-3601
			2332.52	2099.27	233.25		1800.00		1800.00	100.00%			132.48	56.80%	Assam	T&C	MH-3601
8	Silchar-Kalain	18-02-2010	5925.00	5332.50	592.50	1st 18-02-2010	1200.00	06-03-2012	1200.00	100%	3/2012/8/2014	Physically completed	592.50		Assam	T&C	MH-3601
						2nd 25-04-2012	2000.00	14-09-2013	2000.00	100%					Assam	T&C	MH-3601
						3rd 24-09-2013	1000.00	08-12-2014	1000.00	100%					Assam	T&C	MH-3601
						4th 16-12-2014	1100.00	21-08-2017	1005.22	91%					Assam	T&C	MH-3601
			5925.00	5332.50	592.50		5300.00		5205.22	98.21%			592.50	100%	Assam	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
9	Jowai-Nartiang-Khanduli-Baithalangso	23-02-2011	7100.00	6390.00	710.00	1st 27-05-2011	1050.00	19-09-2012	1050.00	100%	3/2014/12/2018	45	105.00		Assam	T&C	MH-3601
						2nd 18-10-2012	1500.00	13-07-2013	1500.00	100%					Assam	T&C	MH-3601
						3rd 7-08-2013	2000.00	05-09-2017	1541.90	77%					Assam	T&C	MH-3601
			7100.00	6390.00	710.00		4550.00		4091.90	89.93%			105.00	14.79%	Assam	T&C	MH-3601
10	Bhawanipur NH-31 to Manas National Park via Saudarvitha Ananda Bazar Road	19-02-2013/6-02-2017	5838.00/5777.00	5199.30	577.70	1st 19-02-2013	1000.00	08-05-2014	1000.00	100%	3/2015/12/2017	0	351.62		Assam	T&C	MH-3601
						2nd 10-12-2014	2000.00	09-02-2016	2000.00	100%					Assam	T&C	MH-3601
						3rd 26-02-2016	800.00	20-10-2016	800.00	100%					Assam	T&C	MH-3601
						4th 30-12-2016	1000.00	24-07-2017	1000.00	100%					Assam	T&C	MH-3601
						5th 03-08-2017	300.00		0.00	0%					Assam	T&C	MH-3601
			5777.00	5199.30	577.70		5100.00		4800.00	94.12%			351.62	60.87%	Assam	T&C	MH-3601
11	Pakke-Seijosa-Itakhola	02-06-2015	1376.00	1238.40	137.60	1st 02-06-2015	500.00	16-03-2017	497.15	99%	3/2018	0	0.00		Assam	T&C	MH-3601
						2nd 29-03-2017	679.39		0.00	0%					Assam	T&C	MH-3601
			1376.00	1238.40	137.60		1179.39		497.15	42.15%			0.00	0.00%	Assam	T&C	MH-3601
12	Tamenlong-Tamei	25-03-2010/07-04-2014	6686.00/6969.00	6272.10	696.90	1st 6-05-2010	1400.00	12-04-2012	1400.00	100%	3/2016/3/2018	21	614.26		Manipur	T&C	MH-3601
						2nd 4-06-2012	1400.00	27-09-2013	1400.00	100%					Manipur	T&C	MH-3601
						3rd 24-09-2013	1500.00	30-04-2014	1500.00	100%					Manipur	T&C	MH-3601
						transfer from Singhat-Sinzawl-Tuivai road	229.41	30-04-2014	229.41	100%					Manipur	T&C	MH-3601
						4th 28-11-2014	1000.00	21-04-2016	1000.00	100%					Manipur	T&C	MH-3601
						5th 15-06-2016	500.00	16-01-2017	500.00	100%					Manipur	T&C	MH-3601
			6969.00	6272.10	696.90		6029.41		6029.41	100.00%			614.26	88.14%	Manipur	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
13	Kangpokpi-Tamei Road	23-02-2011/ 07-04-2014	8700.00/ 8995.00	8095.50	899.50	1st 20-05-2011	1300.00	27-09-2013	1300.00	100%	3/2016/ 3/2018	779.77	702.00		Manipur	T&C	MH-3601
						2nd 24-09-2013	1500.00	04-03-2014	1500.00	100%					Manipur	T&C	MH-3601
						3rd 25-04-2014	1500.00	27-03-2015	1500.00	100%					Manipur	T&C	MH-3601
						4th 28-05-2015	1500.00	21-11-2015	1500.00	100%					Manipur	T&C	MH-3601
						5th 2-03-2016	518.00	21-04-2016	518.00	100%					Manipur	T&C	MH-3601
						6th 18-07-2016	700.00	16-01-2017	700.00	100%					Manipur	T&C	MH-3601
						7th 07-08-2017	300.00	13-12-2017	300.00	100%					Manipur	T&C	MH-3601
															Manipur	T&C	MH-3601
14	Bishnupur - Nungba	27-12-2012/ 17-01-2017	14771.00/ 14285.00	12856.50	1428.50	1st 14-02-2013	1000.00	18-02-2015	1000.00	100%	3/2017/ 12/2018	0	906.67		Manipur	T&C	MH-3601
						2nd 18-03-2015	157.00	09-10-2015	157.00	100%					Manipur	T&C	MH-3601
						3rd 30-04-2015	2500.00	21-11-2015	2500.00	100%					Manipur	T&C	MH-3601
						4th 2-12-2015	3000.00	16-10-2016	3000.00	100%					Manipur	T&C	MH-3601
						5th 30-12-2016	1500.00	18.09.2017	1500.00	100%					Manipur	T&C	MH-3601
															Manipur	T&C	MH-3601
			14285.00	12856.50	1428.50		8157.00		8157.00	100.00%			906.67	63.47%	Manipur	T&C	MH-3601
15	NH-150/NH-202 (New) to Chadong (near Maphou Dam) via Muirei, Ngaramphung & Lamlai Khunou, Manipur	23-05-2016	1000.00	900.00	100.00	1st 23-05-2016	300.00	43082.00	300.00	100%	12/2018	0	0.00		Manipur	T&C	MH-3601
			1000.00	900.00	100.00		300.00		300.00	100.00%			0.00	0.00%	Manipur	T&C	MH-3601
16	Improvement of road from Mualdak to Kolhen Diversion road via Munlui	23-09-2016/ 1-05-2017	1128.00/ 1196.00	1076.40	119.60	1st 23-09-2016	500.00	20-06-2017	500.00	100%	3/2019	0	0.00		Manipur	T&C	MH-3601
						2nd 24-08-2017	350.00		0.00	0.00					Manipur	T&C	MH-3601
			1196.00	1076.40	119.60		850.00		500.00	58.82%			0.00	0.00%	Manipur	T&C	MH-3601
17	Const. of Inter State Truck Terminus at Imphal, Sekmai	23-09-2016	1117.00	1005.30	111.70	1st 23-09-2016	500.00		0.00		3/2019	0	0.00		Manipur	T&C	MH-3601
			1117.00	1005.30	111.70		500.00		0.00	0.00%			0.00	0.00%	Manipur	T&C	MH-3601
18	Const. of Yaripok Bazar to Chagangpat.	16-08-2017	702.60	632.34	70.26	1st 16-08-2017	130.00		0.00	0.00%	08/2019	0	0.00	0.00%	Manipur	T&C	MH-3601
			702.60	632.34	70.26		130.00		0.00	0.00%			0.00	0.00%	Manipur	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
19	Mairang-Ranigodown-Azra	02-12-2010	10000.00	9000.00	1000.00	1st 2-02-2010	2600.00	02-08-2012	2600.00	100%	3/2014/ 12/2017	45	844.20		Meghalaya	T&C	MH-3601
						2nd 30-08-2012	2500.00	14-01-2014	2500.00	100%					Meghalaya	T&C	MH-3601
						3rd 2-05-2014	1500.00	11-05-2015	1500.00	100%					Meghalaya	T&C	MH-3601
						4th 24-11-2015	1000.00	16-03-2017	1000.00	100%					Meghalaya	T&C	MH-3601
						5th 11-04-2017	1000.00	21-08-2017	1000.00	100%					Meghalaya	T&C	MH-3601
			10000.00	9000.00	1000.00		8600.00		8600.00	100.00%			844.20	84.42%	Meghalaya	T&C	MH-3601
20	ISBT Mawlai - Mawiong	28-01-2013	4831.00	4347.90	483.10	1st 28-01-2013	400.00	16-12-2015	400.00	100%	3/2015/ 12/2018	33	121.68		Meghalaya	T&C	MH-3601
						2nd 20-01-2016	400.00	10-03-2017	400.00	100%					Meghalaya	T&C	MH-3601
						3rd 22-03-2017	295.20	22-08-2017	295.20	100%					Meghalaya	T&C	MH-3601
						4th 18-09-2017	1000.00		0.00	0%					Meghalaya	T&C	MH-3601
			4831.00	4347.90	483.10		2095.20		1095.20	52.27%			121.68	25.19%	Meghalaya	T&C	MH-3601
21	Saitual-Saichal-NE Bualpui road	22-09-2004/ 16-09-2011	3343.00/ 4097.00	3752.00	345.00	1st 18-03-2004	400.00	21-02-2008	400.00	100%	'5/2015	31	274.84		Mizoram	T&C	MH-3601
						2nd 19-11-2004	250.00	21-02-2008	250.00	100%					Mizoram	T&C	MH-3601
						3rd 11-07-2005	450.00	21-02-2008	450.00	100%					Mizoram	T&C	MH-3601
						4th 8-06-2007	300.00	21-02-2008	300.00	100%					Mizoram	T&C	MH-3601
						5th 12-03-2009	500.00	26-09-2009	500.00	100%					Mizoram	T&C	MH-3601
						6th 20-10-2009	424.00	15-03-2010	424.00	100%					Mizoram	T&C	MH-3601
						7th 28-02-2012	800.00	11-03-2013	800.00	100%					Mizoram	T&C	MH-3601
						8th 17-12-2014	300.00	25-06-2015	300.00	100%					Mizoram	T&C	MH-3601
						9th 30-05-2016	250.00	06-09-2017	250.00	100%					Mizoram	T&C	MH-3601
			4097.00	3752.00	345.00		3674.00		3674.00	100.00%			274.84	79.66%	Mizoram	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
22	Thanlon-Singhat (Ngopa-Tuivai)	17-08-2010	6767.00	6090.30	676.70	1st 17-08-2010	1400.00	27-02-2012	1400.00	100%	3/2013/ '3/2018	57	644.44		Mizoram	T&C	MH-3601
						2nd 15-05-2012	1400.00	22-05-2013	1400.00	100%					Mizoram	T&C	MH-3601
						3rd 18-06-2013	1000.00	22-12-2014	1000.00	100%					Mizoram	T&C	MH-3601
						4th 30-04-2015	1500.00	08-06-2016	1500.00	100%					Mizoram	T&C	MH-3601
						5th 17-06-2016	500.00	09-11-2017	500.00	100%					Mizoram	T&C	MH-3601
			6767.00	6090.30	676.70		5800.00		5800.00	100.00%			644.44	95.23%	Mizoram	T&C	MH-3601
23	Serkhan-Baghabazar road	22-02-2011/ 20-11-2012	14603.00/ 14863.00/	13376.70	1486.30	1st 25-05-2011	2200.00	22-02-2012	2200.00	100%	12/2018	0	466.66		Mizoram	T&C	MH-3601
						2nd 10-05-2012	2000.00	22-05-2013	2000.00	100%					Mizoram	T&C	MH-3601
						3rd 19-06-2013	1400.00	22-04-2014	1400.00	100%					Mizoram	T&C	MH-3601
						4th 16-06-2014	1200.00	17-06-2015	1200.00	100%					Mizoram	T&C	MH-3601
						5th 16-12-2015	1500.00	11-05-2016	1500.00	100%					Mizoram	T&C	MH-3601
						6th 02-06-2016	1000.00	03-02-2017	1000.00	100%					Mizoram	T&C	MH-3601
						7th 11-04-2017	2000.00								Mizoram	T&C	MH-3601
			14863.00	13376.70	1486.30		11300.00		9300.00	82.30%			466.66	31.40%	Mizoram	T&C	MH-3601
24	Khedacherra - Damcherra - Kwarthah- Tuilutkawn	09-01-2013/ 20-02-2015	13470.00/ 17963.00	16166.70	1796.30	1st 08-03-2013	1300.00	01-07-2015	1300.00	100%	12/2016/ 3/2019	0	311.11		Mizoram	T&C	MH-3601
						2nd 16-12-2015	1500.00	16-06-2016	1500.00	100%					Mizoram	T&C	MH-3601
						3rd 19-07-2016	2000.00	06-03-2017	2000.00	100%					Mizoram	T&C	MH-3601
						4th 23-08-2017	2000.00								Mizoram	T&C	MH-3601
			17963.00	16166.70	1796.30		6800.00		4800.00	71%			311.11	17.32%	Mizoram	T&C	MH-3601
25	Construction of approach road to PSC bridge over River Tlawng on Bairabi-Zamuang road	27-09-2016	444.93	400.44	44.49	1st 27-09-2016	157.77	18-08-2017	157.77	100%	3/2018	0	0.00		Mizoram	T&C	MH-3601
						2nd 23-08-2017	200.00		0.00						Mizoram	T&C	MH-3601
			444.93	400.44	44.49		357.77		157.77	44.10%			0.00	0.00%	Mizoram	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
26	Pukhungri-Avanku-Layshi road	29-07-2005/ 22-11-2012	1042.00/ 2339.00	2135.10	203.90	1st 18-03-2004	600.00	14-07-2006	300.00	100%	3/2014	45	188.87		Nagaland	T&C	MH-3601
						Adjustment 09-09-2006	-300.00								Nagaland	T&C	MH-3601
						2nd 20-09-2007	100.00	15-02-2008	100.00	100%					Nagaland	T&C	MH-3601
						3rd 26-02-2008	200.00	10-09-2009	200.00	100%					Nagaland	T&C	MH-3601
						4th 19-02-2013	600.00	18-12-2013	600.00	100%					Nagaland	T&C	MH-3601
						5th 20-12-2013	500.00	03-05-2014	500.00	100%					Nagaland	T&C	MH-3601
						6th 28-11-2014	300.00	27-07-2017	300.00	100%					Nagaland	T&C	MH-3601
			2339.00	2135.10	203.90		2000.00		2000.00	100.00%			188.87	92.63%	Nagaland	T&C	MH-3601
27	Longleng-Ladaigarh road	22-09-2006/ 20-12-2013	5153.00/ 7949.00	7154.10	794.90	1st 22-09-2006	100.00	27-04-2007	100.00	100%	3/2018	0	402.86		Nagaland	T&C	MH-3601
						2nd 8-06-2007	200.00	05-10-2007	200.00	100%					Nagaland	T&C	MH-3601
						3rd 11-10-2007	200.00	15-02-2008	200.00	100%					Nagaland	T&C	MH-3601
						4th 17-03-2008	200.00	13-03-2009	200.00	100%					Nagaland	T&C	MH-3601
						5th 30-03-2009	250.00	10-08-2009	250.00	100%					Nagaland	T&C	MH-3601
						6th 30-09-2009	1176.00	18-03-2010	1176.00	100%					Nagaland	T&C	MH-3601
						7th 4-06-2010	1000.00	14-09-2010	1000.00	100%					Nagaland	T&C	MH-3601
						8th 11-03-2011	500.00	22-05-2013	500.00	100%					Nagaland	T&C	MH-3601
						9th 18-06-2013	800.00	08-12-2013	800.00	100%					Nagaland	T&C	MH-3601
						10th 20-12-2013	500.00	01-07-2015	500.00	100%					Nagaland	T&C	MH-3601
						11th 11-12-2015	500.00	20-10-2016	500.00	100%					Nagaland	T&C	MH-3601
						12th 30-02-2016	1200.00	12-07-2017	1200.00	100%					Nagaland	T&C	MH-3601
						13th 23-08-2017	300.00								Nagaland	T&C	MH-3601
			7949.00	7154.10	794.90		6926.00		6626.00	95.67%			402.86	50.68%	Nagaland	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
28	ISBT Kohima	22-03-2006	912.27	821.04	91.23	1st 22-03-2006	153.00	06-08-2007	153.00	100%	3/2008/ 12/2017	0.00	91.23		Nagaland	T&C	MH-3601
						2nd 25-03-2008	200.00	09-03-2009	200.00	100%					Nagaland	T&C	MH-3601
						3rd 16-03-2009	300.00	26-10-2009	300.00	100%					Nagaland	T&C	MH-3601
						4th 17-03-2010	100.00	25-10-2011	100.00	100%					Nagaland	T&C	MH-3601
						5th 16-02-2014	50.00	18-07-2017	50.00	100%					Nagaland	T&C	MH-3601
							803.00		803.00	100.00%					Nagaland	T&C	MH-3601
29	Mokokchung (NH-155), NH-202 Junction to Aghunato via Longsa-Suruhoto road	23-11-2012	15831.00	14247.90	1583.10	1st 23-11-2012	1000.00	08-04-2013	1000.00	100%	12/2018	0	1311.10		Nagaland	T&C	MH-3601
						2nd 12-06-2013	2800.00	02-05-2014	2800.00	100%					Nagaland	T&C	MH-3601
						3rd 16-12-2014	3000.00	01-07-2015	3000.00	100%					Nagaland	T&C	MH-3601
						4th 11-12-2015	3000.00	14-06-2016	3000.00	100%					Nagaland	T&C	MH-3601
						5th 29-06-2016	2000.00	20-01-2017	2000.00	100%					Nagaland	T&C	MH-3601
						6th 04-07-2017	1500.00		0.00						Nagaland	T&C	MH-3601
			15831.00	14247.90	1583.10		13300.00		11800.00	88.72%			1311.10	82.82%	Nagaland	T&C	MH-3601
30	ISTT at Kohima	28-11-2014	1218.00	1096.20	121.80	1st 28-11-2014	500.00	14-06-2017	500.00	100%	3/2018	21	55.55		Nagaland	T&C	MH-3601
			1218.00	1096.20	121.80		500.00		500.00	100.00%			55.55	45.61%	Nagaland	T&C	MH-3601
31	Sangkhola-Sumin	19-02-2010/ 06-11-2013	1405.00/ 1095.00	985.50	109.50	1st 19-02-2010	300.00	22-02-2013	300.00	100%	3/2016/ 3/2018	21	145.31		Sikkim	T&C	MH-3601
						2nd 06-11-2013	500.00	21-02-2017	500.00	100%					Sikkim	T&C	MH-3601
			1095.00	985.50	109.50		800.00		800.00	100.00%			145.31	133%	Sikkim	T&C	MH-3601
32	Simchuthang-Pabong-Yangyang	23-02-2011	6284.00	5655.60	628.40	1st 25-05-2011	950.00	23-03-2012	950.00	100%	3/2013/ 3/2019	57	628.40		Sikkim	T&C	MH-3601
						2nd 11-05-2012	1500.00	22-02-2013	1500.00	100%					Sikkim	T&C	MH-3601
						3rd 21-03-2013	415.00	21-05-2013	415.00	100%					Sikkim	T&C	MH-3601
						4th 25-06-2013	1000.00	06-06-2014	1000.00	100%					Sikkim	T&C	MH-3601
						5th 16-06-2014	1000.00	08-04-2016	1000.00	100%					Sikkim	T&C	MH-3601
			6284.00	5655.60	628.40		4865.00		4865.00	100.00%			628.40	100%	Sikkim	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
33	Reshi-Legship to Bermick	08-11-2012	2909.00	2618.10	290.90	1st 08-11-2012	700.00	21-05-2013	700.00	100%	3/2017/ 12/2018	9	244.44		Sikkim	T&C	MH-3601
						2nd 25-06-2013	500.00	03-03-2014	500.00	100%					Sikkim	T&C	MH-3601
						3rd 27-04-2015	1000.00	21-02-2017	1000.00	100%					Sikkim	T&C	MH-3601
						4th 10-08-2017	300.00		0.00	0%					Sikkim	T&C	MH-3601
			2909.00	2618.10	290.90		2500.00		2200.00	88.00%			244.44	84.03%	Sikkim	T&C	MH-3601
34	Construction of 26 Nos. of Rural foot bridges in Sikkim	23-09-2016	1404.95	1264.46	140.50	1st 23-09-2016	500.00	07-08-2017	500.00	100%	3/2019	9	0.00		Sikkim	T&C	MH-3601
			1404.95	1264.46	140.50		500.00		500.00	100.00%			0.00	0.00%	Sikkim	T&C	MH-3601
35	Balance work Manu-Chamanu-Govidbari	14-05-2004/ 22-11-2012	956.00/ 1488.00	1389.20	98.80	1st 17-03-2004	500.00	02-09-2009	500.00	100%	3/2016/ 12/2017	21	92.22		Tripura	T&C	MH-3601
						2nd 31-03-2006	270.00	07-01-2014	270.00	100%					Tripura	T&C	MH-3601
						3rd 02-05-2014	300.00	25-11-2014	300.00	100%					Tripura	T&C	MH-3601
						4th 17-12-2014	230.00	28-05-2015	230.00	100%					Tripura	T&C	MH-3601
						5th 18-07-2016	30.00	31-05-2017	30.00	100%					Tripura	T&C	MH-3601
			1488.00	1389.20	98.80		1330.00		1330.00	100.00%			92.22	93.34%	Tripura	T&C	MH-3601
36	ISTT Jirania	12-09-2005/ 19-01-2016	1495.00/ 2479.00	2231.10	247.90	1st 18-06-2005	180.00	02-03-2007	172.00	96%	12/2016/ 12/2018	12	131.11		Tripura	T&C	MH-3601
						2nd 26-03-2007	500.00	18-02-2010	508.00	102%					Tripura	T&C	MH-3601
						3rd 15-03-2010	500.00	15-09-2012	500.00	100%					Tripura	T&C	MH-3601
						4th 17-08-2015	120.00	28-03-2016	120.00	100%					Tripura	T&C	MH-3601
						5th 10-05-2016	100.00	21-02-2017	100.00	100%					Tripura	T&C	MH-3601
						6th 23-02-2017	400.00								Tripura	T&C	MH-3601
			2479.00	2231.10	247.90		1800.00		1400.00	77.78%			131.11	52.89%	Tripura	T&C	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
37	Bishalgarh-Boxanagar-Sonamura-Borpathari-Belonia	29-07-2010/ 23-01-2017	19597.00/ 23341.00	21006.90	2334.10	1st 29-07-2010	3000.00	27-04-2011	3000.00	100%	3/2014/ 12/2017	6	1922.21		Tripura	T&C	MH-3601
						2nd 09-06-2011	3900.00	28-04-2012	3900.00	100%					Tripura	T&C	MH-3601
						3rd 04-06-2012	3000.00	18-05-2013	3000.00	100%					Tripura	T&C	MH-3601
						4th 26-07-2013	3000.00	04-03-2014	3000.00	100%					Tripura	T&C	MH-3601
						5th 16-06-2014	2000.00	25-11-2014	2000.00	100%					Tripura	T&C	MH-3601
						6th 17-12-2014	1500.00	21-02-2014	1500.00	100%					Tripura	T&C	MH-3601
						7th 28-04-2015	1000.00	30-07-2015	1000.00	100%					Tripura	T&C	MH-3601
						8th 24-09-2015	150.00	26-02-2016	150.00	100%					Tripura	T&C	MH-3601
						9th 29-03-2017	2999.88	20-10-2017	600.20	20%					Tripura	T&C	MH-3601
			23341.00	21006.90	2334.10		20549.88		18150.20	88.32%			1922.21	82.35%	Tripura	T&C	MH-3601
38	Providing Air Connectivity in NER	28-11-2014	12412.00	12412.00	0.00	1st 28-11-2014	1012.00		1012.00						Other Ager	T&C	MH-2552
						2nd 03-06-2015	2486.00		2486.00						Other Ager	T&C	MH-2552
						3rd 21-08-2015	287.00		287.00						Other Ager	T&C	MH-2552
						4th 13-04-2016	640.00		640.00						Other Ager	T&C	MH-2552
						5th 02-06-2016	2845.00		2845.00						Other Ager	T&C	MH-2552
						6th 26-07-2016	881.93		881.93						Other Ager	T&C	MH-2552
						7th 27-09-2016	676.41		676.41						Other Ager	T&C	MH-2552
						8th 02-12-2016	665.67		665.67						Other Ager	T&C	MH-2552
						9th 21-02-2017	790.99		790.99						Other Ager	T&C	MH-2552
						10th 20-04-2017	981.74		981.74						Other Ager	T&C	MH-2552
						11th 21-07-2017	1016.62 (cancelled)								Other Ager	T&C	MH-2552
			12412.00	12412.00	0.00		11266.74		11266.74	100.00%			0.00	0.00%	Other Ager	T&C	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
39	Mahadev-Tolloi-Pfutsero	18-08-2004/ 30-10-2013	7412.00/ 9802.00	9802.00	0.00	1st 24-03-2004	355.00	10-03-2005	327.18	72%	3/2016/ 3/2018	21	100% Grant		Other Ager	T&C	MH-4552
						2nd 10-11-2004	100.00								Other Ager	T&C	MH-4552
						3rd 24-06-2005	300.00	28-08-2005	346.27	100%					Other Ager	T&C	MH-4552
						4th 13-07-2006	800.00		1029.62	94%					Other Ager	T&C	MH-4552
						5th 26-03-2007	300.00								Other Ager	T&C	MH-4552
						6th 03-07-2007	400.00		1100.00	100%					Other Ager	T&C	MH-4552
						7th 12-11-2007	700.00								Other Ager	T&C	MH-4552
						8th 09-05-2008	1000.00	29-06-2009	1760.00	100%					Other Ager	T&C	MH-4552
						9th 03-11-2008	260.00								Other Ager	T&C	MH-4552
						10th 17-03-2009	500.00								Other Ager	T&C	MH-4552
						11th 07-08-2009	1500.00	14-07-2010	1500.00	100%					Other Ager	T&C	MH-4552
						12th 13-07-2010	500.00		500.00	100%					Other Ager	T&C	MH-4552
						13th 29-08-2012	500.00	17-09-2013	450.50	90%					Other Ager	T&C	MH-4552
						14th 30-10-2013	500.00	24-05-2014	354.16	70.83%					Other Ager	T&C	MH-4552
						15th 05-06-2014	700.00	15-04-2015	700.00	100%					Other Ager	T&C	MH-4552
						16th 03-06-2015	1000.00	09-05-2016	1000.00	100%					Other Ager	T&C	MH-4552
						17th 23-05-2016	300.00	22.08.2017	300.00	100%					Other Ager	T&C	MH-4552
			9802.00	9802.00	0.00		9715.00		9367.73	96.43%			0.00	0.00%	Other Ager	T&C	MH-4552
40	Re-carpeting of Mahadev-Tolloi-Pfutsero Road	05-01-2017	1283.00	1283.00	0.00	1st 05-01-2017	200.00	17-05-2017	200.00	100%	3/2019	0			Other Ager	T&C	MH-4552
						2nd 07-07-2017	500.00	22.08.2017	47.58	10%					Other Ager	T&C	MH-4552
			1283.00	1283.00	0.00		700.00		247.58	35.37%			0.00	0.00%	Other Ager	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
41	Construction of Tezu Airport in Lohit District	10-02-2010	7900.00	7900.00	0.00	1st 29-03-2010	1169.00	05-09-2013	1169.00	100%	12/2015/ 7/2017	23	100% Grant		Other Ager	T&C	MH-4552
						2nd 26-03-2011	900.00	30-04-2014	900.00	100%					Other Ager	T&C	MH-4552
						3rd 26-05-2014	2000.00	30-12-2015	2000.00	100%					Other Ager	T&C	MH-4552
						4th 8-02-2016	1179.40	21-07-2016	1179.40	100%					Other Ager	T&C	MH-4552
						5th 25-07-2016	1500.00	18-10-2017	1425.60	95%					Other Ager	T&C	MH-4552
						6th 06-11-2017	1000.00		0.00	0%					Other Ager	T&C	MH-4552
							7748.40		6674.00	86.13%					Other Ager	T&C	MH-4552
42	Safety and Security infrastructure at Barapani Airport	20-02-2013	2845.00	1707.00	1138.00	1st 21-02-2013	500.00	14-03-2017	500.00	100%	3/2015	32	272.00		Other Ager	T&C	MH-4552
						2nd 20-03-2017	500.00	18-10-2017	180.00	36%					Other Ager	T&C	MH-4552
							1000.00		680.00	68.00%					Other Ager	T&C	MH-4552
43	Extention of Runway to 7500 feet and construction of Isolation bay and Taxi way at Dibrugarh Airport	20-02-2013	5634.00	3380.40	2253.60	1st 21-02-2013	1000.00	14-03-2017	1000.00	100%	3/2016	21	646.00		Other Ager	T&C	MH-4552
						2nd 20-03-2017	1169.59	18-10-2017	616.00	53%					Other Ager	T&C	MH-4552
							2169.59		1616.00	74.48%					Other Ager	T&C	MH-4552
44	Construction of hangar, associated apron and link taxiway works at Imphal Airport	12-01-2016	3590.00	2154.00	1436.00	1st 01-2016	300.00		0.00		3/2018	0	0.00		Other Ager	T&C	MH-4552
							300.00		0.00	0.00%					Other Ager	T&C	MH-4552
							300.00		0.00	0.00%					Other Ager	T&C	MH-4552
45	Construction of hangar, associated apron and link taxiway works at Dibrugarh Airport	09-02-2016	2085.00	1251.00	834.00	1st 09-02-2016	500.00		0.00		3/2018	0	0.00		Other Ager	T&C	MH-4552
							500.00		0.00	0.00%					Other Ager	T&C	MH-4552
							500.00		0.00	0.00%					Other Ager	T&C	MH-4552
46	Survey & Investigation and Preparation of DPR for project under North East Road Sector Development Scheme (NERSDS) implemented by BBJ	21-07-2017	1443.00	1443.00	0.00	1ST 21-07-2017	600.00					0.00			Other Ager	T&C	MH-4552
							600.00		0.00	0%					Other Ager	T&C	MH-4552
							600.00		0.00	0%					Other Ager	T&C	MH-4552
	TOTAL-T&C		288892.15	259215.1	29677.0		202258.38		180428.82	89.21%			14808.75	49.90%			

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
1	Accident & Trauma Centre at Along	28-03-2007	147.11	132.40	14.71	28-03-2007	24.56	31-03-2010	24.56		31-03-2010	93	14.80		Arunachal	Medical &	MH-3601
						03-06-2010	69.00	22-10-2013	69.00		31-03-2015				Arunachal	Medical &	MH-3601
			147.11	132.40	14.71		93.56		93.56	100%			14.80	101%	Arunachal	Medical &	MH-3601
2	Up-gradation of Mengio (Shakiang) PHC to 50 bedded Hospital, Papumpare District. (Revised)	(O) 18-12-2009 (R) 21-07-2016	(O) 494.00 (R) 835.00	751.50	83.50	18-12-2009	30.00	28-06-2010	30.00		31-03-2012 21-07-2018	69	62.40		Arunachal	Medical &	MH-3601
						22-07-2010	50.00	02-12-2011	50.00						Arunachal	Medical &	MH-3601
						04-01-2012	200.00	14-01-2013	200.00						Arunachal	Medical &	MH-3601
						17-02-2014	164.60	05-08-2015	164.60						Arunachal	Medical &	MH-3601
						21-07-2016	122.76	07-07-2017	122.76						Arunachal	Medical &	MH-3601
			835.00	751.50	83.50		567.36		567.36	100%			62.40	74.73%	Arunachal	Medical &	MH-3601
3	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin Kurung Kumey District	01-02-2010	492.00	442.80	49.20	01-02-2010	45.00	19-10-2010	45.00		31-03-2012	69	0.00		Arunachal	Medical &	MH-3601
						17-02-2011	155.00	14-03-2012	155.00		31-03-2015				Arunachal	Medical &	MH-3601
						07-11-2012	200.00	00-01-1900	0.00						Arunachal	Medical &	MH-3601
			492.00	442.80	49.20		400.00		200.00	50.00%			0.00	0.00%	Arunachal	Medical &	MH-3601
4	Establishment of 30 bedded hospital at Pareng, Sagalee Admn. Circle, Papumpare District	21-06-2011	490.66	441.59	49.07	21-06-2011	130.00	21-06-2012	130.00		31-03-2014	45	49.10		Arunachal	Medical &	MH-3601
						21-05-2012	150.00	07-07-2017	150.00						Arunachal	Medical &	MH-3601
						02-06-2017	100.00	0	0						Arunachal	Medical &	MH-3601
			490.66	441.59	49.07		380.00		280.00	73.68%			49.10	50.95%	Arunachal	Medical &	MH-3601
5	Development of Health Information and Hospital Management System in Papumpare Distrit.	19-12-2012	497.79	448.01	49.78	19-12-2012	180.00	17-01-2014	180.00		31-12-2015	24	0.00		Arunachal	Medical &	MH-3601
						28-11-2014	180.00	15-11-2015	180.00						Arunachal	Medical &	MH-3601
			497.79	448.01	49.78		360.00		360.00	100.00%			0.00	0.00%	Arunachal	Medical &	MH-3601
6	Construction of Hiya Primary Health Centre under ADC Hq Nyapin, AP	08-03-2016	365.25	328.73	36.53	08-03-2016	131.49	07-07-2017	131.49		08-03-2018	0	13.14		Arunachal	Medical &	MH-3601
						17-07-2017	100.00	0.00	0.00						Arunachal	Medical &	MH-3601
			365.25	328.73	36.53		231.49		131.49	56.80%			13.14	35.98%	Arunachal	Medical &	MH-3601
7	Infrastructure Development of Sagalee CHC, Papumpare District, AP	08-03-2016	437.00	393.30	43.70	08-03-2016	157.32	0	0.00		08-03-2018	0	0		Arunachal	Medical &	MH-3601
			437.00	393.30	43.70		157.32		0.00	0.00%			0.00	0.00%	Arunachal	Medical &	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
8	Construction of Infrastructure Development at PHC at Dadam, CO HQ in Tirap, Arunachal Pradesh	20-07-2016	348.00	313.20	34.80	20-07-2016	125.28	11-09-2017	125.28		20-07-2018	0	13.00		Arunachal	Medical &	MH-3601
			348.00	313.20	34.80		125.28		125.28	0.00%			13.00	37.36%	Arunachal	Medical &	MH-3601
9	Infrastructure of CHC Infrastructure at Seijosa in East Kameng District , Arunachal Pradesh	18-04-2017	930.79	837.71	93.08	18-04-2017	100.00	0	0.00		18-04-2019	0	0.00		Arunachal	Medical &	MH-3601
			930.79	837.71	93.08		100.00		0.00	0.00		0	0.00	0.00%	Arunachal	Medical &	MH-3601
10	Establishment of a Hospital Ship on the river Brahmaputra by C-NES, Guwahati	31-11-2009	400.00	360.00	40.00	31-11-2009	40.00	13-09-2012	40.00		31-12-2011	73	0.00		Assam	Medical &	MH-3601
						19-10-2012	200.00	14-10-2014	50.00						Assam	Medical &	MH-3601
			400.00	360.00	40.00		240.00		90.00	37.50%			0.00	0.00%	Assam	Medical &	MH-3601
11	Support for Procurement of Advanced Medical Devices and Equipment at Christian Hospital, Imphal	16-03-2011	277.46	249.71	27.75	16-03-2011	90.00	25-09-2012	90.00		31-03-2013	57	23.89		Manipur	Medical &	MH-3601
						07-11-2012	125.00	21-02-2017	125.00						Manipur	Medical &	MH-3601
			277.46	249.71	27.75		215.00		215.00	100.00%			23.89	86.10%	Manipur	Medical &	MH-3601
12	Establishment of Shija Regional Oxygen Plant and Generation Unit, Langol, Imphal, Manipur	27-02-2012	370.92	333.83	37.09	27-02-2012	120.00	07-11-2013	120.00		31-04-2015	33	13.33		Manipur	Medical &	MH-3601
						27-02-2017	120.00	0	0.00						Manipur	Medical &	MH-3601
			370.92	333.83	37.09		240.00		120.00	50.00%			13.33	35.94%	Manipur	Medical &	MH-3601
13	Strengthening of Dental Care in District Hospitals and CHCs in Manipur	12-11-2012	485.66	437.09	48.57	12-11-2012	175.00	22-05-2015	174.53		30-11-2014	37	13.86		Manipur	Medical &	MH-3601
						18-11-2015	235.88	0	0.00						Manipur	Medical &	MH-3601
			485.66	437.09	48.57		410.88		174.53	42.48%			13.86	28.54%	Manipur	Medical &	MH-3601
14	Proposal for setting up of Emergency and Trauma Care unit at Jivan Hospital, Kakching, Thoubal Dist., Manipur	20-12-2013	467.13	420.42	46.71	20-12-2013	252.00	12-02-2015	252.00		31-12-2015	24	28.00		Manipur	Medical &	MH-3601
						01-02-2017	145.26	0	0.00						Manipur	Medical &	MH-3601
			467.13	420.42	46.71		397.26		252.00	63.43%			28.00	59.94%	Manipur	Medical &	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
15	Up-gradation of Regional Children's Heart Surgical Unit at Sky Hospital & Research Centre Pvt. Ltd., Imphal West, Manipur	11-04-2017	800.00	720.00	80.00	11-04-2017	288.00	0.00	0.00	0.00%	11-04-2019	0	0.00		Manipur	Medical &	MH-3601
			800.00	720.00	80.00		288.00		0.00	0.00%	0	0	0.00	0.00%	Manipur	Medical &	MH-3601
16	Construction of Nursing School with Hostel at Phungre, Ukhrul as an Extension of Leishiphung Christian Hospital, Ukhrul, Manipur	11-04-2017	1102.00	991.80	110.20	11-04-2017	125.00	0	0.00		11-04-2020	0	0.00		Manipur	Medical &	MH-3601
			1102.00	991.80	110.20		125.00		0.00	0.00%	0	0	0.00	0.00%	Manipur	Medical &	MH-3601
17	Up-gradation of Laboratory and Diagnostic facilities and setting up of Orthopedic Operation Theatre at Civil Hospital, Tura	2011-12 01-03-2012	494.91	445.42	49.49	01-03-2012	150.00	22-07-2016	150.00		31-03-2014	45	16.61		Meghalaya	Medical &	MH-3601
						17-08-2017	150.00	0	0.00						Meghalaya	Medical &	MH-3601
			494.91	445.42	49.49		300.00		150.00	50.00%			16.61	33.68%	Meghalaya	Medical &	MH-3601
18	Improvement and Up-gradation of SAN-KER, Shillong, Meghalaya	2016-17 20-07-2016	325.00	292.50	32.50	20-07-2016	117.00	31-10-2017	110.00		20-07-2018	0	0.00		Meghalaya	Medical &	MH-3601
			325.00	292.50	32.50		117.00		110.00	94.02%		0	0.00	0.00%	Meghalaya	Medical &	MH-3601
19	Strengthening of Dental Departments at Civil Hospital, Aizawl and District Hospitals in Mizoram	2013-14 12-02-2014	443.76	399.38	44.38	12-02-2014	160.00	20-10-2015	160.00		29-02-2017	10	17.78		Mizoram	Medical &	MH-3601
						23-11-2015	160.00	0	0.00						Mizoram	Medical &	MH-3601
			443.76	399.38	44.38		320.00		160.00	50.00%			17.78	40.07%	Mizoram	Medical &	MH-3601
20	Establishment of State Medical Library at Civil Hospital, Aizawl	2013-14 12-02-2014	361.18	325.06	36.12	12-02-2014	130.00	19-05-2016	130.00		29-02-2017	10	14.44		Mizoram	Medical &	MH-3601
						16-08-2016	130.00	0	0.00						Mizoram	Medical &	MH-3601
			361.18	325.06	36.12		260.00		130.00	50.00%			14.44	39.98%	Mizoram	Medical &	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
21	Bio-Medical Waste Management Incinerators System for District Hospital, Lawngtlai, Champhai, Mamit & Serchhip in Mizoram	2016-17 20-07-2016	468.00	421.20	46.80	20-07-2016	168.48	0	0.00		20-11-2016	14	0.00		Mizoram	Medical &	MH-3601
			468.00	421.20	46.80		168.48		0.00	0.00%			0.00	0.00%	Mizoram	Medical &	MH-3601
22	Purchase of CT Scan Machine at Civil Hospital, Lunglei, Mizoram	2016-17 20-07-2016	228.00	205.20	22.80	20-07-2016	164.16	0	0.00		05-01-2017	11	0.00		Mizoram	Medical &	MH-3601
			228.00	205.20	22.80		164.16		0.00	0.00%			0.00	0.00%	Mizoram	Medical &	MH-3601
23	Construction of Main Building of School of Nursing, Synod Hospital, Durtlang, Mizoram	2017-18 08-08-2017	833.00	749.70	83.30	08-08-2017	170.00	0	0.00		08-08-2019	0	0.00		Mizoram	Medical &	MH-3601
			833.00	749.70	83.30		170.00		0.00	0.00%			0.00	0.00%	Mizoram	Medical &	MH-3601
24	Setting up of North East Regional Multi-disciplinary Paramedical Institute, Dimapur, Nagaland	26-02-2014	4981.31	4483.18	498.13	26-02-2014	500.00	11-12-2014	500.00		28-02-2018	0	0.00		Nagaland	Medical &	MH-3601
						18-12-2014	1500.00	18-03-2017	1500.00						Nagaland	Medical &	MH-3601
			4981.31	4483.18	498.13		2000.00		2000.00	100.00%			0.00	0.00%	Nagaland	Medical &	MH-3601
25	Strengthening of Radiology Departments at Mangan CHC Singtam CHC and Namchi CHC, Sikkim	26-11-2012	950.25	855.25	95.03	26-11-2012	280.00	21-01-2016	280.00		30-11-2015	25	55.57		Sikkim	Medical &	MH-3601
						16-02-2015	238.18	22-01-2016	237.25						Sikkim	Medical &	MH-3601
						27-02-2017	253.71	0	0.00						Sikkim	Medical &	MH-3601
			950.25	855.25	95.03		771.89		517.25	67.01%			55.57	58.48%	Sikkim	Medical &	MH-3601
26	Construction of T.B. Hospitals each at Mangan, North District and Gyalshing, West District, Sikkim	26-11-2012	427.02	384.32	42.70	26-11-2012	150.00	21-01-2016	82.32		30-11-2014	37	0.00		Sikkim	Medical &	MH-3601
								21-02-2017	38.27						Sikkim	Medical &	MH-3601
			427.02	384.32	42.70		150.00		120.59	80.39%			0.00	0.00%	Sikkim	Medical &	MH-3601
	TOTAL-MEDICAL& HEALTH		17959.20	16163.30	1795.92		8752.68		5797.06	66.23%			335.92	18.70%			

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
1	Infrastructure Development of Government Secondary School and ME School under Tali Circle, Kurung Kumey District, Arunachal Pradesh.	16-09-2011	404.00	363.60	40.40	16-09-2011	140.00	08-01-2012	140.00		(Original) 16-09-2012 (Revised) 31-03-2014	64	0.00		Arunachal	HRD&E (E)	MH-3601
						31-08-2012	151.00	14-08-2017	151.00						Arunachal	HRD&E (E)	MH-3601
			404.00	363.60	40.40		291.00		291.00	48.11%			0.00	0.00%	Arunachal	HRD&E (E)	MH-3601
2	Infrastructure development of Vivekananda Kendriya Vidyalaya, Kuporijo, Arunachal Pradesh.	12-04-2012	503.00	452.70	50.30	12-04-2012	160.00	29-02-2016	160.00		04-12-2013	49	0.00		Arunachal	HRD&E (E)	MH-3601
						17-03-2016	160.00	01-09-2017	160.00						Arunachal	HRD&E (E)	MH-3601
			503.00	452.70	50.30		320.00		320.00	50.00%			0.00	0.00%	Arunachal	HRD&E (E)	MH-3601
3	Infrastructure Development of Govt. Secondary school at Parsi Parlo under Parsi Parlo Circle in Kurung Kumey District, Arunachal Pradesh	18-05-2015	474.24	426.82	47.42	18-05-2015	170.73	0	0.00		18-05-2018	0	0.00		Arunachal	HRD&E (E)	MH-3601
			474.24	426.82	47.42		170.73		0.00	0.00%			0.00	0.00%	Arunachal	HRD&E (E)	MH-3601
4	Infrastructure Development of ITI at Yupia, Papum Pare District, Arunachal Pradesh.	18-05-2015	156.16	140.54	15.62	18-05-2015	56.22	10-08-2017	56.22		18-05-2017	7	0.00		Arunachal	HRD&E (E)	MH-3601
			156.16	140.54	15.62		56.22		56.22	0.00%			0.00	0.00%	Arunachal	HRD&E (E)	MH-3601
5	Construction of Double Storied School Building at Sagalee (Govt. Higher Secondary School), Arunachal Pradesh.	17-09-2015	1048.15	943.34	104.82	17-09-2015	377.33	17-03-2017	377.33		17-09-2018	0	38.00		Arunachal	HRD&E (E)	MH-3601
						29-06-2017	377.00	0	0.00						Arunachal	HRD&E (E)	MH-3601
			1048.15	943.34	104.82		754.33		377.33	0.00%			38.00	0.00%	Arunachal	HRD&E (E)	MH-3601
6	Infrastructure Development of Model School at Paying Circle Hq, Upper Subansari District, Arunachal Pradesh.	17-03-2016	415.00	373.50	41.50	17-03-2016	150.00	0	0.00		17-03-2018	0	0.00		Arunachal	HRD&E (E)	MH-3601
			415.00	373.50	41.50		150.00		0.00	0.00%			0.00	0.00%	Arunachal	HRD&E (E)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
7	Infrastructure development of Girl School at Katang under Tirap District, Arunachal Pradesh	02-05-2017	388.00	349.20	38.80	02-05-2017	70.00	0	0.00		02-05-2019	0	0.00		Arunachal	HRD&E (E	MH-3601
			388.00	349.20	38.80		70.00		0.00	0.00%			0.00	0.00%	Arunachal	HRD&E (E	MH-3601
8	Infrastructure Development of ME School, Longding Arunachal Pradesh	02-05-2017	385.11	346.59	38.52	02-05-2017	69.00	0	0.00		02-05-2019	0	0.00		Arunachal	HRD&E (E	MH-3601
			385.11	346.59	38.52		69.00		0.00	0.00%			0.00	0.00%	Arunachal	HRD&E (E	MH-3601
9	Construction of R.C.C. (G+2) building for Seminar Hall, Computer Centre and facilities for car parking at Darrang College, Tezpur, Assam.	21-11-2012	229.55	206.60	22.96	21-11-2012	82.64	26-04-2016	82.64		21-11-2015	24	0.00		Assam	HRD&E (E	MH-3601
						22-02-2017	39.60	0	0.00						Assam	HRD&E (E	MH-3601
			229.55	206.60	22.96		122.24		82.64	67.60%			0.00	0.00%	Assam	HRD&E (E	MH-3601
10	Infrastructure Development of Bagnibar Nilamoni Phukan Higher Secondary School, Dibrugarh, Victoria Girl's Higher Secondary School and A.R.T. High School at Margherita, Assam.	18-02-2013	400.00	360.00	40.00	18-02-2013	120.00	26-04-2016	120.00		18-08-2014	38	12.00		Assam	HRD&E (E	MH-3601
						22-02-2017	119.42	0	0.00						Assam	HRD&E (E	MH-3601
			400.00	360.00	40.00		239.42		120.00	50.12%			12.00	30.00%	Assam	HRD&E (E	MH-3601
11	Construction of Saviour Orphan Children Home at Gossaigaon, Kokrajhar, Assam.	03-05-2014	294.33	264.90	29.43	03-05-2014	106.00	0	0.00		06-05-2016	17	0.00		Assam	HRD&E (E	MH-3601
						30-03-2016	35.00	0	0.00						Assam	HRD&E (E	MH-3601
			294.33	264.90	29.43		141.00		0.00	0.00%			0.00	0.00%	Assam	HRD&E (E	MH-3601
12	Construction of Home for Cancer affected children by Deepshikha, Guwahati.	03-03-2014	389.68	350.71	38.97	03-03-2014	140.28	28-04-2017	140.28		03-03-2016	20	38.97		Assam	HRD&E (E	MH-3601
						22-03-2016	180.00	28-04-2017	180.00						Assam	HRD&E (E	MH-3601
						30-10-2017	30.43	0	0.00						Assam	HRD&E (E	MH-3601
			389.68	350.71	38.97		350.71		320.28	43.80%			38.97	#####	Assam	HRD&E (E	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
13	Construction of Auditorium Hall at Chamata Higher Secondary School, Nalbari, Assam.	18-12-2014	205.00	184.50	20.50	18-12-2014	73.80	28-04-2017	73.80		18-12-2016	11	0.00		Assam	HRD&E (E	MH-3601
						22-05-2017	73.80	0	0.00						Assam	HRD&E (E	MH-3601
			205.00	184.50	20.50		147.60		73.80	0.00%			0.00	0.00%	Assam	HRD&E (E	MH-3601
14	Construction of Chandranath Sarmah Higher Secondary School at Bihaguri Sonitpur District, Assam.	03-05-2015	318.30	286.47	31.83	03-05-2015	62.24	17-08-2017	62.24		03-05-2017	8	6.92		Assam	HRD&E (E	MH-3601
						24-08-2017	167.00	0	0.00						Assam	HRD&E (E	MH-3601
			318.30	286.47	31.83		229.24		62.24	0.00%			6.92	21.74%	Assam	HRD&E (E	MH-3601
15	Construction/ Remodelling of RCC building including Development of Library, Vocational Centre etc. of Madhav Dev Higher Secondary School at Tulsimukh, Nagaon	27-06-2016	318.88	286.99	31.89	27-06-2016	115.00	0	0.00		27-06-2018	0	0.00		Assam	HRD&E (E	MH-3601
			318.88	286.99	31.89		115.00		0.00	0.00%			0.00	0.00%	Assam	HRD&E (E	MH-3601
16	Construction of Boys' Hostel, Girls' Hostel and Compound fencing of the R.K. Sanatombi Devi Vidyalaya Jiribam Bapupara, Imphal East Manipur.	19-09-2011	322.00	289.80	32.20	19-09-2011	90.00	08-02-2013	90.00		(Original) 31-03-2014 (Revised) 31-12-2015	43	0.00		Manipur	HRD&E (E	MH-3601
						23-08-2017	140.00	0	0.00						Manipur	HRD&E (E	MH-3601
			322.00	289.80	32.20		230.00		90.00	100.00%			0.00	0.00%	Manipur	HRD&E (E	MH-3601
17	Upgradation of Science Laboratories and Library Assistance in High and Higher Secondary Schools, Manipur.	03-01-2013	411.68	370.51	41.17	03-01-2013	148.00	0	0.00		01-03-2016	21	0.00		Manipur	HRD&E (E	MH-3601
			411.68	370.51	41.17		148.00		0.00	0.00%			0.00	0.00%	Manipur	HRD&E (E	MH-3601
18	Construction of Tribal Hostel (Boys & Girls) at Chingmeirong, Imphal.	03-05-2014	687.23	618.51	68.72	03-05-2014	247.00	0	0.00	0.00%	Original 05-03-2015 Revised 31-03-2016	33	0.00	0.00%	Manipur	HRD&E (E	MH-3601
			687.23	618.51	68.72		247.00		0.00	0.00%			0.00	0.00%	Manipur	HRD&E (E	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
19	Construction of Boys' & Girls' Hostel at Mayorumtang (GreenLand), Ukhrul district, Manipur.	28-11-2014	527.89	475.10	52.79	28-11-2014	190.00	21-09-2016	190.00		28-11-2016	12	0.00		Manipur	HRD&E (E	MH-3601
						06-03-2017	178.72	0	0.00						Manipur	HRD&E (E	MH-3601
			527.89	475.10	52.79		368.72		190.00	51.53%			0.00	0.00%	Manipur	HRD&E (E	MH-3601
20	Construction of Girl's Hostel at Raja Dumbra High School Campus, Imphal East, Manipur	27-04-2016	661.89	595.70	66.19	27-04-2016	238.00	0	0.00		27-04-2018	0	0.00		Manipur	HRD&E (E	MH-3601
			661.89	595.70	66.19		238.00		0.00	0.00%			0.00	0.00%	Manipur	HRD&E (E	MH-3601
21	Construction of Auditorium and Compound Wall of Sainik School, Imphal Manipur	05-04-2016	688.41	619.57	68.84	25-04-2016	247.82	0	0.00		25-04-2018	0	0.00		Manipur	HRD&E (E	MH-3601
			688.41	619.57	68.84		247.82		0.00	0.00%			0.00	0.00%	Manipur	HRD&E (E	MH-3601
22	Strengthening and Restructuring of College of Teacher of Education (PGT), Shillong.	03-05-2014	288.85	259.97	28.89	03-05-2014	104.00	18-04-2017	104.00		03-05-2016	21	0.00		Meghalaya	HRD&E (E	MH-3601
			288.85	259.97	28.89		104.00		104.00	100.00%			0.00	0.00%	Meghalaya	HRD&E (E	MH-3601
23	Vocational Infrastructure Development for Belfonte Communtiy College at Shillong, East Khasi Hills, Umdohlun Village, South West Khasi Hills District, Meghalaya.	28-01-2016	366.85	330.17	36.69	28-01-2016	146.74	11-05-2017	146.74		28-01-2019	0	0.00		Meghalaya	HRD&E (E	MH-3601
						22-05-2017	128.00	0	0.00				0.00		Meghalaya	HRD&E (E	MH-3601
			366.85	330.165	36.69		274.74		146.74	53.41%			0.00	0.00%	Meghalaya	HRD&E (E	MH-3601
24	Construction of G+4 building for Skill Development at Ramakrishna Mission Vivekananda Cultural Centre, Shillong	17-03-2016	378.00	340.20	37.80	17-03-2016	136.00	20-12-2016	136.00		17-03-2018	0	29.38		Meghalaya	HRD&E (E	MH-3601
						22-02-2017	136.00	28-09-2017	136.00						Meghalaya	HRD&E (E	MH-3601
			378.00	340.20	37.80		272.00		272.00	100.00%			29.38	39.95%	Meghalaya	HRD&E (E	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
25	Community Hall at Chandmary West, Aizawl Mizoram	17-03-2016 (Original) 26-04-2016 (Revised)	457.00 (Original) 475.28 (Revised)	427.75	47.53	17-03-2016	164.00	23-06-2017	164.00		17-03-2018	0	0.00		Mizoram	HRD&E (E	MH-3601
			475.28	427.75	47.53		164.00		164.00	100.00%			0.00	0.00%	Mizoram	HRD&E (E	MH-3601
26	Community complex at Edenthlar, Mizoram	17-03-2016 (Original) 26-04-2016 (Revised)	463.00 (Original) 481.52 (Revised)	433.36	48.16	17-03-2016	166.68	06-09-2017	166.68		17-03-2018	0	18.52		Mizoram	HRD&E (E	MH-3601
						19-09-2017	77.04	0	0.00						Mizoram	HRD&E (E	MH-3601
			481.52	433.36	48.16		243.72		166.68	68.39%			18.52	38.46%	Mizoram	HRD&E (E	MH-3601
27	Construction of Comprehensive Spastic Children Care Complex at Zemabawk, Aizawl Mizoram	21-07-2016	774.17	696.75	77.42	21-07-2016	60.00	0	0.00		21-07-2018	0	0.00		Mizoram	HRD&E (E	MH-3601
			774.17	696.75	77.42		60.00		0.00	0.00%			0.00	0.00%	Mizoram	HRD&E (E	MH-3601
28	Construction of Observation Home / Special Home Complex at Pukpui Mizoram	21-03-2017	422.72	380.45	42.27	21-03-2017	30.43	0	0.00		21-03-2019	0	0.00		Mizoram	HRD&E (E	MH-3601
			422.72	380.45	42.27		30.43		0.00	0.00%			0.00	0.00%	Mizoram	HRD&E (E	MH-3601
29	Construction of School Infrastructure for J.N. Aier Residential School at Yajang Mokukchung, Nagaland.	21-01-2013	619.00	557.10	61.90	21-01-2013	180.00	29-02-2016	180.00		(Original) 21-01-2014 (Revised) Sept 2014	45	20.00		Nagaland	HRD&E (E	MH-3601
						01-03-2017	180.00	24-06-2017	180.00						Nagaland	HRD&E (E	MH-3601
						14-11-2017	197.00	0	0.00						Nagaland	HRD&E (E	MH-3601
			619.00	557.10	61.90		557.00		360.00	64.63%			20.00	32.31%	Nagaland	HRD&E (E	MH-3601
30	Construction of Govt. High School Auditorium/Multi-Utility Hall at Longsa, Nagaland.	13-06-2014	326.17	293.55	32.62	13-06-2014	117.42	29-02-2016	117.42		13-06-2016	17	0.00		Nagaland	HRD&E (E	MH-3601
						30-05-2016	117.00	24-06-2017	117.00						Nagaland	HRD&E (E	MH-3601
			326.17	293.55	32.62		234.42		234.42	100.00%			0.00	0.00%	Nagaland	HRD&E (E	MH-3601
31	Infrastructure Development at Mayangnokcha Govt. Higher Secondary School, Mokokchung, Nagaland.	13-06-2014	744.29	669.86	74.43	13-06-2014	267.94	29-02-2016	267.94		13-06-2016	17	51.99		Nagaland	HRD&E (E	MH-3601
						16-03-2016	200.00	24-06-2017	200.00						Nagaland	HRD&E (E	MH-3601
			744.29	669.86	74.43		467.94		467.94	57.26%			51.99	69.85%	Nagaland	HRD&E (E	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
32	Construction of School, Science & Computer Building for the Children's Christian School, Mission Road, Kohima.	22-04-2016	348.99	314.09	34.90	22-04-2016	125.63	24-06-2017	125.63		22-04-2018	0	5.45		Nagaland	HRD&E (E)	MH-3601
			348.99	314.09	34.90		125.63		125.63	100.00%			5.45	15.62%	Nagaland	HRD&E (E)	MH-3601
33	Construction of Government High Secondary School and Hostel Building at Sangratsu village Mokokchung, Nagaland	07-07-2017	224.63	202.17	22.46	07-07-2017	40.00	0	0.00		07-07-2019	0	0.00		Nagaland	HRD&E (E)	MH-3601
			224.63	202.17	22.46		40.00		0.00	0.00%			0.00	0.00%	Nagaland	HRD&E (E)	MH-3601
34	Construction of College Hostel at Patkai Christian College Chumukedima, Seithekiema, Nagaland.	04-08-2017	234.00	210.60	23.40	04-08-2017	42.00	0	0.00		04-08-2019	0	0.00		Nagaland	HRD&E (E)	MH-3601
			234.00	210.60	23.40		42.00		0.00	0.00%			0.00	0.00%	Nagaland	HRD&E (E)	MH-3601
35	Construction of Working Women Hostel at Kohima Nagaland	27-09-2017	703.00	632.70	70.30	27-09-2017	200.00	0	0.00		0	0	0.00		Nagaland	HRD&E (E)	MH-3601
			703.00	632.70	70.30		200.00		0.00	0.00%			0.00	0.00%	Nagaland	HRD&E (E)	MH-3601
36	Providing double seater desks and benches to various schools in Sikkim.	28-11-2014	266.95	240.26	26.70	28-11-2014	96.10	17-05-2016	96.10		28-11-2015	24	10.68		Sikkim	HRD&E (E)	MH-3601
						06-08-2016	100.00	17-02-2017	100.00						Sikkim	HRD&E (E)	MH-3601
						02-05-2017	44.16	0	0.00						Sikkim	HRD&E (E)	MH-3601
			266.95	240.26	26.70		240.26		196.10	81.62%			10.68	40.01%	Sikkim	HRD&E (E)	MH-3601
37	Construction of Old Age Home at Lower Kamrang, Kitchu Dumra, South Sikkim	22-03-2016	587.00	528.30	58.70	22-07-2016	240.00	0	0.00		22-03-2018	0	0.00		Sikkim	HRD&E (E)	MH-3601
			587.00	528.30	58.70		240.00		0.00	0.00%			0.00	0.00%	Sikkim	HRD&E (E)	MH-3601
38	Construction of Destitute Home (Child Care Institute) at Begha Dentam, West Sikkim	22-03-2017	384.80	346.32	38.48	22-02-2017	139.00	0	0.00		22-03-2018	0	0.00		Sikkim	HRD&E (E)	MH-3601
			384.80	346.32	38.48		139.00		0.00	0.00%			0.00	0.00%	Sikkim	HRD&E (E)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
39	Infrastructure Development at Tharpu Senior Secondary School, West Sikkim	27-06-2017	409.50	368.55	40.95	27-06-2017	74.00	0	0.00		22-06-2020	0	0.00		Sikkim	HRD&E (E	MH-3601
			409.50	368.55	40.95		74.00		0.00	0.00%			0.00	0.00%	Sikkim	HRD&E (E	MH-3601
40	Construction of Science Block at Kamrang Govt. Degree College at Namchi, South Sikkim"	30-06-2017	1054.65	949.19	105.47	30-06-2017	189.00	0	0.00		27-06-2020	0	0.00		Sikkim	HRD&E (E	MH-3601
			1054.65	949.19	105.47		189.00		0.00	0.00%			0.00	0.00%	Sikkim	HRD&E (E	MH-3601
41	Development of Science Education in Colleges under Higher Education in Tripura	26-11-2012	488.00	439.20	48.80	26-11-2012	160.00	30-06-2014	144.13	90.08%	2013-14	44	17.78	36.43%	Tripura	HRD&E (E	MH-3601
						22-02-2017	160.00	0	0.00						Tripura	HRD&E (E	MH-3601
			488.00	439.20	48.80		320.00		144.13	45.04%			17.78	36.43%	Tripura	HRD&E (E	MH-3601
42	Construction of 50 type III residential Quarters for Hostel superintendent in ST & SC Hostels, Tripura. (In the following Districts- Khowai, Sepoyjala, West Tripura, Unakoti, Dhalai, Gomati and South Tripura)	26-03-2013	821.84	739.66	82.18	26-03-2013	189.00	0	0.00		26-03-2015	33	21.00		Tripura	HRD&E (E	MH-3601
			821.84	739.66	82.18		189.00		0.00	0.00%			21.00	25.55%	Tripura	HRD&E (E	MH-3601
43	Construction of 100 seated capacity of men's hostel at Regional College of Physical Education at Panisagar, North Tripura.	16-08-2017	421.78	379.60	42.18	16-08-2017	84.00	0	0.00		16-08-2019	0	0.00		Tripura	HRD&E (E	MH-3601
			421.78	379.60	42.18		84.00		0.00	0.00%			0.00	0.00%	Tripura	HRD&E (E	MH-3601
44	Construction of RCC boys and girls hostel with boundary wall at Govt. Higher Secondary School, Anini, AP	25-04-2016	372.83	372.83	0.00	25-04-2016	149.00	25-03-2017	149.00		25-04-2017	8	0.00		Arunachal	HRD&E (E	MH-2552
						07-07-2017	149.00	0	0.00						Arunachal	HRD&E (E	MH-2552
			372.83	372.83	0.00		298.00		149.00	0.00%			0.00	0.00%	Arunachal	HRD&E (E	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
45	Infrastructure Development of B.K. Mission School, Midphu Doimukh Papum Pare District, Arunachal Pradesh	21-07-2016	263.14	263.14	0.00	21-07-2016	105.00	24-01-2017	105.00		21-07-2017	5	0.00		Arunachal	HRD&E (E	MH-2552
						22-02-2017	105.00	14-08-2017	105.00						Arunachal	HRD&E (E	MH-2552
						11-10-2017	53.14	0	0.00						Arunachal	HRD&E (E	MH-2552
			263.14	263.14	0.00		263.14		210.00	79.81%			0.00	0.00%	Arunachal	HRD&E (E	MH-2552
46	Construction of Girls Hostel at Govt. Secondary School, Baririjo, Upper Subansari District AP	27-09-2017	331.76	331.76	0.00	27-09-2017	100.00	0	0.00		27-09-2019	0	0.00		Arunachal	HRD&E (E	MH-2552
			331.76	331.76	0.00		100.00		0.00	0.00%			0.00	0.00%	Assam	HRD&E (E	MH-2552
47	Infrastructure Development of Omeo Kumar Das Institute of Social Chage and Development, Guwahati	13-05-2016	1236.00	1236.00	0.00	13-05-2016	494.00	0	0.00		13-05-2018	0	0.00		Assam	HRD&E (E	MH-2552
		18-10-2016 (Revised)	1133.00 (Revised)	1133.00 (Revised)											Assam	HRD&E (E	MH-2552
			1133.00	1133.00	0.00		494.00		0.00	0.00%			0.00	0.00%	Assam	HRD&E (E	MH-2552
48	Construction of Hostel Block of Institute of Co-operative Management, Guwahati, Assam	20-07-2016	1300.00	1300.00	0.00	20-07-2016	520.00	0	0.00	0.00%	20-07-2018	0	0.00		Assam	HRD&E (E	MH-2552
			1300.00	1300.00	0.00		520.00		0.00	0.00%			0.00	0%	Assam	HRD&E (E	MH-2552
49	Construction of Scheduled Tribe Boys & Girls Hostel at Noney, Tamenglong District.	22-03-2016	853.84	853.84	0.00	22-03-2016	226.80	22-06-2017	226.80		22-03-2018	0	0.00		Manipur	HRD&E (E	MH-2552
			853.84	853.84	0.00		226.80		226.80	0.00%			0.00	0.00%	Manipur	HRD&E (E	MH-2552
50	Construction of ST Boys & Girls Hostel Auditorium etc. at Chandel District.	25-04-2016	966.70	966.70	0.00	25-04-2016	386.00	23-01-2017	386.00		25-04-2018	0	0.00		Manipur	HRD&E (E	MH-2552
						22-02-2017	386.00	0	0.00						Manipur	HRD&E (E	MH-2552
			966.70	966.70	0.00		772.00		386.00	50.00%			0.00	0.00%	Manipur	HRD&E (E	MH-2552
51	Construction of Multipurpose cultural cum Indoor Hall for the Youth in the Hill area of Manipur at Purul, Senapati Dist, Manipur	26-04-2016	597.64	597.64	0.00	26-04-2016	239.00	22-06-2017	239.00		25-04-2018	0	0.00		Manipur	HRD&E (E	MH-2552
						13-09-2017	239.00	0	0.00				0.00		Manipur	HRD&E (E	MH-2552
			597.64	597.64	0.00		478.00		239.00	50.00%			0.00	0.00%	Manipur	HRD&E (E	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
52	Construction of Boys & Girls Hostel at St. Anthony's School, Muirei, Ukhrul Dist. Manipur.	26-04-2016	706.00	706.00	0.00	26-04-2016	194.00	23-03-2017	194.00		25-04-2018	0	0.00		Manipur	HRD&E (E	MH-2552
						10-04-2017	350.00	0	0.00						Manipur	HRD&E (E	MH-2552
			706.00	706.00	0.00		544.00		194.00	35.66%			0.00	0.00%	Manipur	HRD&E (E	MH-2552
53	Construction of Multipurpose Cultural cum Indoor Hall for the youth in the hill area of Manipur, Longmai, Tamenglong District	13-05-2016	585.37	585.37	0.00	13-05-2016	234.00	22-06-2017	234.00		13-05-2018	0	0.00		Manipur	HRD&E (E	MH-2552
			585.37	585.37	0.00		234.00		234.00	0.00%			0.00	0.00%	Manipur	HRD&E (E	MH-2552
54	Construction of International Students hostel gents & ladies at Manipur University, Imphal	31-05-2016	1398.93	1398.93	0.00	31-05-2016	560.00	23-03-2017	560.00		31-05-2018	0	0.00		Manipur	HRD&E (E	MH-2552
						02-08-2017	500.00	0	0.00						Manipur	HRD&E (E	MH-2552
			1398.93	1398.93	0.00		1060.00		560.00	0.00%			0.00	0.00%	Manipur	HRD&E (E	MH-2552
55	Construction of Girls Hostel Chaoyaima H.S School at Manipur	19-07-2016	234.26	234.26	0.00	19-07-2016	94.00	0	0.00		19-07-2018	0	0.00		Manipur	HRD&E (E	MH-2552
			234.26	234.26	0.00		94.00		0.00	0.00%			0.00	0.00%	Manipur	HRD&E (E	MH-2552
56	Construction of Girls Hostel Poirukhongjil H.S School at Manipur	19-07-2016	468.52	468.52	0.00	19-07-2016	187.00	23-09-2017	187.00		19-07-2018	0	0.00		Manipur	HRD&E (E	MH-2552
						03-10-2017	87.00	0	0.00						Manipur	HRD&E (E	MH-2552
			468.52	468.52	0.00		274.00		187.00	68.25%			0.00	0.00%	Manipur	HRD&E (E	MH-2552
57	Infrastructure Development of Moreh College, Moreh Chandel District Manipur	08-05-2017	724.75	724.75	0.00	08-05-2017	145.00	0	0.00	0.00%	08-05-2019	0	0.00		Manipur	HRD&E (E	MH-2552
			724.75	724.75	0.00		145.00		0.00	0.00%			0.00	0.00%	Manipur	HRD&E (E	MH-2552
58	Construction of Model Library building at Pettegrew College, Ukhrul District Manipur	08-05-2017	227.46	227.46	0.00	08-05-2017	45.00	0	0.00	0.00%	08-05-2019	0	0.00		Manipur	HRD&E (E	MH-2552
			227.46	227.46	0.00		45.00		0.00	0.00%			0.00	0.00%	Manipur	HRD&E (E	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
59	Construction of Modern Library building at Modern College, Imphal, Manipur	08-05-2017	227.63	227.63	0.00	08-05-2017	46.00	0	0.00	0.00%	08-05-2019	0	0.00		Manipur	HRD&E (E	MH-2552
			227.63	227.63	0.00		46.00		0.00	0.00%			0.00	0.00%	Manipur	HRD&E (E	MH-2552
60	Construction of SC/ST Boys' and Girls' Hostel in respect of National Institute of Electronics and Information Technology(NIELIT), Imphal	20-09-2017	761.17	761.17	0.00	20-09-2017	152.00	0	0.00	0.00%	08-05-2019	0	0.00		Manipur	HRD&E (E	MH-2552
			761.17	761.17	0.00		152.00		0.00	0.00%			0.00	0.00%	Manipur	HRD&E (E	MH-2552
61	Infrastructure Development for Setting up of North East Career Institute at Shillong (MLCU)	29-03-2011	393.86	393.86	0.00	29-03-2011	111.40	24-10-2016	111.40		29-03-2014	42	0.00		Meghalaya	HRD&E (E	MH-2552
			393.86	393.86	0.00		111.40		111.40	100.00%			0.00	0.00%	Meghalaya	HRD&E (E	MH-2552
62	Construction of Boarding school and Hostel building for disabled students of Lynti Jam Welfare and Development association at Mawtnum, Nongpoh Ri Bhoi District.	25-03-2011	227.13	227.13	0.00	25-03-2011	91.00	07-03-2012	91.00		25-03-2014	43	0.00		Meghalaya	HRD&E (E	MH-2552
			227.13	227.13	0.00		91.00		91.00	100.00%			0.00	0.00%	Meghalaya	HRD&E (E	MH-2552
63	Introduction of Interactive Digital Classroom for Development of Science and Mathematics in 24 Schools 3 classrooms each in the State of Meghalaya.	03-05-2014	455.86	455.86	0.00	03-05-2014	97.00	20-05-2015	94.97						Meghalaya	HRD&E (E	MH-2552
						19-06-2015	200.00	19-04-2017	200.00	31.98%	03-05-2015	41	0.00		Meghalaya	HRD&E (E	MH-2552
			455.86	455.86	0.00		297.00		294.97	31.98%			0.00	0.00%	Meghalaya	HRD&E (E	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
64	Procurement of equipments, Furniture and Fixture etc. for the Skill Development Centre at Ramakrishna Mission, Shillong.	28-10-2016	250.00	250.00	0.00	28-10-2016	125.00	29-11-2017	125.00		28-10-2018	0	0.00		Meghalaya	HRD&E (E	MH-2552
			250.00	250.00	0.00		125.00		125.00	0.00%			0.00	0.00%	Meghalaya	HRD&E (E	MH-2552
65	Construction of Nongkharai Christian Secondary School Building at Umsohpieng village, West Khasi Hills Distirct, Meghalaya	29-06-2017	409.50	409.50	0.00	29-06-2017	82.00	0	0.00		29-06-2019	0	0.00		Meghalaya	HRD&E (E	MH-2552
			409.50	409.50	0.00		82.00		0.00	0.00%			0.00	0.00%	Meghalaya	HRD&E (E	MH-2552
66	Introduction of Interaction Digital Classroom for Development of Science and Mathematics in 20 Schools 3 classrooms each in the State of Mizoram.	03-05-2014	391.89	391.89	0.00	03-05-2014	94.48	21-10-2015	94.48		05-03-2015	31	0.00		Mizoram	HRD&E (E	MH-2552
						16-12-2015	200.00	06-09-2017	200.00						Mizoram	HRD&E (E	MH-2552
						19-09-2017	97.41	0	0.00						Mizoram	HRD&E (E	MH-2552
			391.89	391.89	0.00		391.89		294.48	75.14%			0.00	0.00%	Mizoram	HRD&E (E	MH-2552
67	Construction of Research Scholars Hostel for Boys & Girls at Mizoram University	26-08-2016	1187.47	1187.47	0.00	26-08-2016	474.00	21-06-2017	474.00		26-08-2018	0	0.00		Mizoram	HRD&E (E	MH-2552
			1187.47	1187.47	0.00		474.00		474.00	100.00%			0.00	0.00%	Mizoram	HRD&E (E	MH-2552
68	Construction of Community Service Centre for Welfare of Rural Community at Chumukedima, Dimapur, Nagaland.	26-03-2011	OriginalAA 471.00 Revised AA 438.00	OriginalA A 471.00 Revised AA 438.00	0.00	26-03-2011	109.00	01-11-2011	109.00		26-03-2014	42	0.00		Nagaland	HRD&E (E	MH-2552
						18-09-2012	47.00	29-04-2013	47.00						Nagaland	HRD&E (E	MH-2552
						28-01-2016	200.00	0	0.00						Nagaland	HRD&E (E	MH-2552
			438.00	438.00	0.00		356.00		156.00	43.82%			0.00	0.00%	Nagaland	HRD&E (E	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
69	Infrastructure Developmet for newly upgraded Govt. Hr. Sec. School in Meluri, Phek District and Medzhiphema, Dimapur District, Nagaland	21-07-2016	401.00	401.00	0.00	21-07-2016	160.00	0	160.00		21-07-2018	0	0.00		Nagaland	HRD&E (E	MH-2552
						07-07-2017	160.00	0	0.00						Nagaland	HRD&E (E	MH-2552
			401.00	401.00	0.00		320.00		160.00	0.00%			0.00	0.00%	Nagaland	HRD&E (E	MH-2552
70	Construction of Multipurpose Hall at Nagaland University, Medzhiphema, Nagaland	20-10-2016	1150.21	1150.21	0.00	20-10-2016	99.39	11-08-2017	99.39		21-07-2018	0	0.00		Nagaland	HRD&E (E	MH-2552
						21-08-2017	500.00	0	0.00						Nagaland	HRD&E (E	MH-2552
			1150.21	1150.21	0.00		599.39		99.39	0.00%			0.00	0.00%	Nagaland	HRD&E (E	MH-2552
71	Educational Quality Improvement Programme (EQUIP)Pilot Project in Sikkim.	02-09-2017	96.00	96.00	0.00	27-02-2017	12.52	20-09-2017	12.52		0	0	0.00		Sikkim	HRD&E (E	MH-2552
						12-10-2017	36.51	0	0.00				0.00		Sikkim	HRD&E (E	MH-2552
			96.00	96.00	0.00		49.03		12.52	25.54%			0.00	0.00%	Sikkim	HRD&E (E	MH-2552
72	Sponsoring Education for children from NE States in Assam Rifles Public School, Laitkor, Shillong, Meghalaya.	24-05-2017	204.95	204.95	0.00	24-05-2017	150.00	0	0.00		24-05-2018	0	0.00		Other Ager	HRD&E (E	MH-2552
			204.95	204.95	0.00		150.00		0.00	83.25%			0.00	0.00%	Other Ager	HRD&E (E	MH-2552
73	Construction of Ladies hostel for the students of NE Region at Bangalore University	28-11-2014	1385.00	1385.00	0.00	28-11-2014	554.00	03-02-2017	554.00		28-05-2016	17	0.00		Other Ager	HRD&E (E	MH-2552
						07-03-2017	509.00	0	0.00						Other Ager	HRD&E (E	MH-2552
			1385.00	1385.00	0.00		1063.00		554.00	48.43%			0.00	0.00%	Other Ager	HRD&E (E	MH-2552
74	Construction of a hostel for the North East Students at Jawaharlal Nehru University, New Delhi	25-04-2016	2700.31	2700.31	0.00	25-04-2016	54.62	0	0.00		25-04-2019	0	0.00		Other Ager	HRD&E (E	MH-2552
						27-06-2017	136.50	0	0.00						Other Ager	HRD&E (E	MH-2552
			2700.31	2700.31	0.00		191.12		0.00	0.00%			0.00	0.00%	Other Ager	HRD&E (E	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
75	Upgradation of Centre for North East Studies and Policy Research (CNER-PR) in Jamia Millia, New Delhi.	30-01-2017	294.00	294.00	0.00	30-01-2017	147.00	0	0.00		30-01-2019	0	0.00		Other Ager	HRD&E (E)	MH-2552
			294.00	294.00	0.00		147.00		0.00	0.00%			0.00	0.00%	Other Ager	HRD&E (E)	MH-2552
76	Digital Classrooms in 215 Schools in 4 North Eastern States of Assam, Manipur, Meghalaya and Tripura	29-06-2017	396.60	396.60	0.00	29-06-2017	198.30	0	0.00		29-06-2019	0	0.00		Other Ager	HRD&E (E)	MH-2552
			396.60	396.60	0.00		198.30		0.00	0.00%			0.00	0.00%	Other Ager	HRD&E (E)	MH-2552
77	Purchasing of land for constuntion of hostel for the students of NE States at New Delhi	24-11-2017	239.58	239.58	0.00	24-11-2017	239.58	0	0.00		-	0	0.00		Other Ager	HRD&E (E)	MH-2552
			239.58	239.58	0.00		239.58		0.00	0.00%			0.00	0.00%	Other Ager	HRD&E (E)	MH-2552
	TOTAL-HRD&E (EDU&SOCIAL)		41824.85	39819.8	2005.07		19628.82		9123.71	46.48%			270.69	13.50%			
1	Improvement of General Ground with Gallery at Taliha under Upper Subansiri District	05-09-2011	209.77	188.79	20.98	05-09-2011	80.00	09-11-2013	80.00		Original 05-09-2013 Revised 29-03-2015	33	15.10		Arunachal	HRD&E (S)	MH-3601
						11-07-2013	71.00	14-10-2015	71.00						Arunachal	HRD&E (S)	MH-3601
			209.77	188.79	20.98		151.00		151.00	100%			15.10	72%	Arunachal	HRD&E (S)	MH-3601
2	Construction of Mini Outdoor Stadium at Rijo Ground, Daporijo under Upper Subansiri District.	17-12-2014	358.08	322.27	35.81	17-12-2014	128.91	19-10-2016	128.91		17-06-2017	7	35.81		Arunachal	HRD&E (S)	MH-3601
						29-06-2017	129.00	0	0.00						Arunachal	HRD&E (S)	MH-3601
			358.08	322.27	35.81		257.91		128.91	50%			35.81	100%	Arunachal	HRD&E (S)	MH-3601
3	Construction of Outdoor Stadium at Tezu, Lohit District, Arunachal Pradesh.	17-12-2014	221.15	199.04	22.11	17-12-2014	79.62	05-12-2016	79.62		17-12-2017	0	22.11		Arunachal	HRD&E (S)	MH-3601
						28-07-2017	79.62	0	0.00						Arunachal	HRD&E (S)	MH-3601
			221.15	199.04	22.11		159.24		79.62	50%			22.11	100%	Arunachal	HRD&E (S)	MH-3601
4	Construction of Outdoor Stadium at Sagalee, Papum Pare District, Arunachal Pradesh.	17-12-2014	358.67	322.80	35.87	17-12-2014	129.12	15-07-2016	129.12		17-12-2017	0	35.87		Arunachal	HRD&E (S)	MH-3601
						19-09-2017	130.00	0	0.00						Arunachal	HRD&E (S)	MH-3601
			358.67	322.80	35.87		259.12		129.12	50%			35.87	100%	Arunachal	HRD&E (S)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
5	Construction of Outdoor Stadium and Boundary Wall at Government Higher Secondary School, Kanubari, Longding District, Arunachal Pradesh	09-02-2015	243.03	218.73	24.30	09-02-2015	73.73	07-08-2017	73.73		09-02-2017	0	24.30		Arunachal	HRD&E (S)	MH-3601
			243.03	218.73	24.30		73.73		73.73	100%			24.30	100%	Arunachal	HRD&E (S)	MH-3601
6	Construction of Outdoor Stadium at Chayangtajo in East Kameng District, Arunachal Pradesh.	15-05-2015	392.34	353.11	39.23	15-05-2015	141.24	05-06-2017	141.24		15-05-2017	7	0.00		Arunachal	HRD&E (S)	MH-3601
			392.34	353.11	39.23		141.24		141.24	100%			0.00	0%	Arunachal	HRD&E (S)	MH-3601
7	Construction of Indoor Stadium at Hunli, Lower Dibang Valley District, Arunachal Pradesh.	15-05-2015	353.91	318.52	35.39	15-05-2015	127.41	29-11-2016	127.41		15-05-2018	0	35.39		Arunachal	HRD&E (S)	MH-3601
						21-02-2017	66.56	26-09-2017	66.56						Arunachal	HRD&E (S)	MH-3601
			353.91	318.52	35.39		193.97		193.97	100%			35.39	100%	Arunachal	HRD&E (S)	MH-3601
8	Construction of Football Stadium at Sakiang, Papumpare District, Arunachal Pradesh	31-03-2016	282.06	253.85	28.21	31-03-2016	96.51	07-08-2017	96.51		31-03-2019	0	28.21		Arunachal	HRD&E (S)	MH-3601
						10-08-2017	100.00	0	0.00						Arunachal	HRD&E (S)	MH-3601
			282.06	253.85	28.21		196.51		96.51	49%			28.21	100%	Arunachal	HRD&E (S)	MH-3601
9	Construction of Football Stadium at Lumla, Tawang District, Arunachal Pradesh	(Original) 22-03-2016	(Original) 291.00	288.61	32.07	22-03-2016	70.33	07-08-2017	70.33		31-03-2019	0	30.26		Arunachal	HRD&E (S)	MH-3601
		(Revised) 12-05-2016	(Revised) 320.68			19-09-2017	150.00	0	0.00						Arunachal	HRD&E (S)	MH-3601
			320.68	288.61	32.07		220.33		70.33	32%			30.26	94%	Arunachal	HRD&E (S)	MH-3601
10	Construction of Indoor Stadium-cum-Auditorium at GHSS, Basar, Arunachal Pradesh	15-06-2016	298.82	268.94	29.88	15-06-2016	92.50	0	0.00		15-06-2019	0	0.00		Arunachal	HRD&E (S)	MH-3601
			298.82	268.94	29.88		92.50		0.00	0%			0.00	0%	Arunachal	HRD&E (S)	MH-3601
11	Construction of Outdoor Stadium at Jang in Tawang District, Arunachal Pradesh	28-06-2017	591.68	532.51	59.17	28-06-2017	106.50	0	0.00		28-06-2019	0			Arunachal	HRD&E (S)	MH-3601
			591.68	532.51	59.17		106.50		0.00	0%			0.00	0%	Arunachal	HRD&E (S)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
12	Construction of Multipurpose Community Hall at Dumporijo ADC HQ, Upper Subansiri District, Arunachal Pradesh	06-10-2017	359.10	323.19	35.91	06-10-2017	34.48	0	0.00		06-10-2020	0			Arunachal	HRD&E (S)	MH-3601
			359.10	323.19	35.91		34.48		0.00	0%			0.00	0%	Arunachal	HRD&E (S)	MH-3601
13	Construction of Titlagarh (Sonari) Sports Complex, Titlagarh, Assam	25-04-2012	272.00	244.80	27.20	25-04-2012	100.00	07-04-2017	100.00		25-04-2015	31	0.00		Assam	HRD&E (S)	MH-3601
			272.00	244.80	27.20		100.00		100.00	0%			0.00	0%	Assam	HRD&E (S)	MH-3601
14	Construction of Mini Stadium at Bihaguri, Sonitpur District.	03-03-2014	431.81	388.63	43.18	03-03-2014	155.45	20-09-2017	155.45		03-03-2017	9	0.00		Assam	HRD&E (S)	MH-3601
			431.81	388.63	43.18		155.45		155.45	100%			0.00	0%	Assam	HRD&E (S)	MH-3601
15	Construction of Swimming Pool and Transit Hostel at Lamphelpat.	17-07-2012	491.67	442.50	49.17	17-07-2012	160.00	19-08-2014	160.00		17-07-2015	29	17.77		Manipur	HRD&E (S)	MH-3601
						20-10-2015	194.00	0	0.00						Manipur	HRD&E (S)	MH-3601
			491.67	442.50	49.17		354.00		160.00	45%			17.77	36%	Manipur	HRD&E (S)	MH-3601
16	Project proposal for Tensile Roofing and Stadium Chairs (Phase I) Cricket Stadium, Luwangsangbam, Imphal East.	21-11-2012	495.48	445.93	49.55	21-11-2012	178.00	26-12-2013	178.00		21-11-2015	25	39.67		Manipur	HRD&E (S)	MH-3601
						07-02-2014	179.00	21-02-2017	179.00						Manipur	HRD&E (S)	MH-3601
						19-09-2017	88.93	0	0.00						Manipur	HRD&E (S)	MH-3601
			495.48	445.93	49.55		445.93		357.00	80%			39.67	80%	Manipur	HRD&E (S)	MH-3601
17	Construction of Multipurpose Indoor Stadium at Garobadha, South West Garo Hills District, Meghalaya.	05-03-2014	748.96	674.06	74.90	05-03-2014	269.60	03-03-2017	269.60		05-03-2016	21	74.90		Meghalaya	HRD&E (S)	MH-3601
			748.96	674.06	74.90		269.60		269.60	100%			74.90	100%	Meghalaya	HRD&E (S)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
18	Construction of infrastructure for integrated training of the youth and sports cum convention Hall, Lower Chandmari, West Garo Hills District, Tura.	05-03-2014	523.70	471.33	52.37	05-03-2014	185.00	03-02-2017	185.00		05-03-2016	21	20.56		Meghalaya	HRD&E (S)	MH-3601
						24-04-2017	185.00	0	0.00						Meghalaya	HRD&E (S)	MH-3601
			523.70	471.33	52.37		370.00		185.00	50%			20.56	39%	Meghalaya	HRD&E (S)	MH-3601
19	Construction of Indoor Stadium Sports Hall at Tpep Pale, Jowai, Jaintia Hills District, Meghalaya.	05-03-2014	201.76	181.58	20.18	05-03-2014	73.00	23-02-2017	73.00		05-03-2016	21	20.18		Meghalaya	HRD&E (S)	MH-3601
						24-04-2017	73.00	0	0.00						Meghalaya	HRD&E (S)	MH-3601
			201.76	181.58	20.18		146.00		73.00	50%			20.18	100%	Meghalaya	HRD&E (S)	MH-3601
20	Construction of building for accomodation of sports persons, officials, etc at JNS Complex, Polo Ground, Shillong.	05-03-2014	368.41	331.57	36.84	05-03-2014	132.63	23-02-2017	132.63		05-03-2016	21	36.84		Meghalaya	HRD&E (S)	MH-3601
						24-04-2017	132.63	0	0.00						Meghalaya	HRD&E (S)	MH-3601
			368.41	331.57	36.84		265.26		132.63	50%			36.84	100%	Meghalaya	HRD&E (S)	MH-3601
21	Construction of Indoor Stadium at Pomlakrai, East Khasi Hills District, Meghalaya	20-04-2017	1494.48	1345.03	149.45	20-04-2017	269.00	0	0.00		20-04-2019	0	0.00		Meghalaya	HRD&E (S)	MH-3601
			1494.48	1345.03	149.45		269.00		0.00	0%			0.00	0%	Meghalaya	HRD&E (S)	MH-3601
22	Construction of Indoor Stadium at Ampati, South Garo Hills District, Meghalaya	03-05-2017	1471.00	1323.90	147.10	03-05-2017	264.90	0	0.00		03-05-2019	0	0.00		Meghalaya	HRD&E (S)	MH-3601
			1471.00	1323.90	147.10		264.90		0.00	0%			0.00	0.00%	Meghalaya	HRD&E (S)	MH-3601
23	Construction of Multi-sports centre at Muallungthu at Aizawl District, Mizoram.	16-11-2011	377.00	339.30	37.70	16-11-2011	150.00	13-05-2013	150.00		01-10-2014	38	13.56		Mizoram	HRD&E (S)	MH-3601
						13-08-2013	122.00	27-04-2015	122.00						Mizoram	HRD&E (S)	MH-3601
						02-12-2015	50.00	23-06-2017	50.00						Mizoram	HRD&E (S)	MH-3601
						30-10-2017	17.30	0	0.00						Mizoram	HRD&E (S)	MH-3601
			377.00	339.30	37.70		339.30		322.00	95%			13.56	36%	Mizoram	HRD&E (S)	MH-3601
24	Infrastructure Development of Hachhek Area, Mamit District, Mizoram.	01-10-2013	489.86	440.87	48.99	01-10-2013	176.35	14-09-2016	176.35		01-10-2016	14	19.59		Mizoram	HRD&E (S)	MH-3601
						02-05-2017	176.35	11-09-2017	176.35						Mizoram	HRD&E (S)	MH-3601
			489.86	440.87	48.99		352.70		352.70	100%			19.59	40%	Mizoram	HRD&E (S)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
25	Construction of Multipurpose stadium at G. Rio, Kohima	05-03-2014	328 (Original) 269.54 (Revised)	242.59	26.95	05-03-2014	118.00	03-07-2017	118.00		05-03-2016	21	13.11		Nagaland	HRD&E (S)	MH-3601
						19-07-2017	100.00	0	0.00						Nagaland	HRD&E (S)	MH-3601
			269.54	242.59	26.95		218.00		118.00	54%			13.11	49%	Nagaland	HRD&E (S)	MH-3601
26	Construction of Outdoor Stadium at Mon District Headquarters, Nagaland.	17-12-2014	557.63	501.87	55.76	17-12-2014	200.72	09-02-2016	200.72		17-12-2016	12	38.97		Nagaland	HRD&E (S)	MH-3601
						29-02-2016	150.00	21-11-2017	150.00						Nagaland	HRD&E (S)	MH-3601
						19-12-2017	151.15	0	0.00						Nagaland	HRD&E (S)	MH-3601
			557.63	501.87	55.76		501.87		350.72	70%			38.97	70%	Nagaland	HRD&E (S)	MH-3601
27	Construction of Outdoor Stadium in Pughoboto Sub-Divisional Headquarter, Zunheboto District, Nagaland.	17-12-2014	619.82	557.84	61.98	17-12-2014	223.14	16-10-2015	223.14		17-12-2016	12	41.41		Nagaland	HRD&E (S)	MH-3601
						26-02-2016	150.00	24-01-2017	150.00						Nagaland	HRD&E (S)	MH-3601
						27-09-2017	184.70	0	0.00						Nagaland	HRD&E (S)	MH-3601
			619.82	557.84	61.98		557.84		373.14	67%			41.41	67%	Nagaland	HRD&E (S)	MH-3601
28	Construction of Multipurpose Hall at MLA Hostel Kohima, Nagaland	09-05-2016	647.54	582.78	64.76	09-05-2016	233.00	23-06-2017	233.00		25-02-2018	0	25.90		Nagaland	HRD&E (S)	MH-3601
						14-09-2017	233.00	0	0.00						Nagaland	HRD&E (S)	MH-3601
			647.54	582.78	64.76		466.00		233.00	50%			25.90	40%	Nagaland	HRD&E (S)	MH-3601
29	Construction of Urban Recreational & Resource Centre Kohima, Nagaland	(Original) 17-03-2016	(Original) 1142.00	1037.43	115.27	09-05-2016	415.00	27-06-2017	415.00		17-03-2018	0	0.00		Nagaland	HRD&E (S)	MH-3601
		(Revised) 09-05-2016	(Revised) 1152.7														
			1152.70	1037.43	115.27		415.00		415.00	100%			0.00	0%	Nagaland	HRD&E (S)	MH-3601
30	Development of Music and Youth Activity Centre at Yasogei, Kohima, Nagaland	06-03-2017	1019.90	917.91	101.99	06-03-2017	11.40	27-06-2017	11.40		28-02-2020	0	0.00		Nagaland	HRD&E (S)	MH-3601
						13-07-2017	400.00	0	0.00						Nagaland	HRD&E (S)	MH-3601
			1019.90	917.91	101.99		411.40		11.40	3%			0.00	0%	Nagaland	HRD&E (S)	MH-3601
31	Academy of Wrestling, Akara at Dimapur, Nagaland	19-04-2017	465.00	418.50	46.50	19-04-2017	83.70	0	0.00		19-04-2019	0	0.00		Nagaland	HRD&E (S)	MH-3601
			465.00	418.50	46.50		83.70		0.00	0%			0.00	0%	Nagaland	HRD&E (S)	MH-3601
32	Construction of Mini Stadium Englan, Wokha, Nagaland	02-05-2017	320.00	288.00	32.00	02-05-2017	57.60	0	0.00		02-05-2019	0	0.00		Nagaland	HRD&E (S)	MH-3601
			320.00	288.00	32.00		57.60		0.00	0%			0.00	0%	Nagaland	HRD&E (S)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
33	Construction of Kumbani Stadium at Mangkolemba town, Mokokchung, Nagaland	27-06-2017	394.71	355.24	39.47	27-06-2017	71.00	0	0.00		27-06-2019	0	0.00		Nagaland	HRD&E (S)	MH-3601
			394.71	355.24	39.47		71.00		0.00	0%			0.00	0%	Nagaland	HRD&E (S)	MH-3601
34	Development of Archery complex at Lathagchan and Indoor Gymnasium for Boxing, Taekwondo, Karate, Wushu at Gangtok, East Sikkim.	26-11-2012 (Original)	498.00	448.20	49.80	26-11-2012	130.00	09-10-2014	130.00		26-11-2015	25	6.25		Sikkim	HRD&E (S)	MH-3601
		28-03-2013 (revised)				07-07-2015	228.00	0	0.00						Sikkim	HRD&E (S)	MH-3601
			498.00	448.20	49.80		358.00		130.00	36%			6.25	13%	Sikkim	HRD&E (S)	MH-3601
35	Construction of 200 bedded (G+2), Yuba Awas (Youth Hostel) in Ambasa, Dhalai District	16-01-2017	1036.95	933.26	103.70	16-01-2017	350.00	0	0.00		2019	0	0.00	0%	Tripura	HRD&E (S)	MH-3601
			1036.95	933.26	103.70		350.00		0.00	0%			0.00	0%	Tripura	HRD&E (S)	MH-3601
36	Construction of playground, rostrum and gallery at Kendriya Vidyalaya, Tezu, Arunachal Pradesh	04-08-2017	622.00	622.00	0.00	04-08-2017	124.40	0	0.00		04-08-2018	0	0.00		Arunachal	HRD&E (S)	MH-2552
			622.00	622.00	0.00		124.40		0.00	0%			0.00	0.00%	Arunachal	HRD&E (S)	MH-2552
37	Construction of Sports Complex at Indira Gandhi National Tribal University- Regional Campus. (IGNTU)	05-03-2014	956.61	956.61	0.00	05-03-2014	516.55	21-11-2015	516.55		03-05-2016	19	0.00		Manipur	HRD&E (S)	MH-2552
						02-05-2016	250.00	26-10-2017	250.00						Manipur	HRD&E (S)	MH-2552
			956.61	956.61	0.00		766.55		766.55	100%			0.00	0.00%	Manipur	HRD&E (S)	MH-2552
38	Development of Infrastructure & Amenities of Lamka Public Ground, Churachandpur, Manipur	09-05-2016	645.60	645.60	0.00	09-05-2016	258.20	29-11-2016	258.20		09-05-2019	0	0.00		Manipur	HRD&E (S)	MH-2552
						22-02-2017	258.20	28-06-2017	258.20						Manipur	HRD&E (S)	MH-2552
						14-09-2017	129.20	0	0.00						Manipur	HRD&E (S)	MH-2552
			645.60	645.60	0.00		645.60		516.40	100%			0.00	0.00%	Manipur	HRD&E (S)	MH-2552
39	Construction of Playground at Parbung, Churachandpur, Manipur	09-08-2016	356.80	356.80	0.00	09-08-2016	142.72	0	0.00		09-08-2019	0	0.00		Manipur	HRD&E (S)	MH-2552
			356.80	356.80	0.00		142.72		0.00	0%			0.00	0.00%	Manipur	HRD&E (S)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
40	Construction of Pakang Mini Stadium, Henglep Sports Complex, Churachandpur, Manipur	11-08-2016	412.55	412.55	0.00	11-08-2016	165.00	22-06-2017	165.00		11-08-2019	0	0.00		Manipur	HRD&E (S)	MH-2552
						14-09-2017	165.00	0	0.00						Manipur	HRD&E (S)	MH-2552
			412.55	412.55	0.00		330.00		165.00	50%			0.00	0.00%	Manipur	HRD&E (S)	MH-2552
41	Construction of Multipurpose Indoor Stadium at Haotabi Lampak, Thoubal, Manipur	22-03-2017 (Original) 24-05-2017 (Revised)	1104.16 (Original) 1173.84 (Revised)	1173.84	0.00	22-03-2017	90.20	0	0.00		22-03-2019	0	0.00		Manipur	HRD&E (S)	MH-2552
			1173.84	1173.84	0.00		90.20		0.00	0%			0.00	0.00%	Manipur	HRD&E (S)	MH-2552
42	Construction of Football Ground at Saitnad, Mawlangwir, SW Khasi Hills District	21-03-2017	396.11	396.11	0.00	22-03-2017	160.00	0	0.00		21-03-2019	0	0.00		Meghalaya	HRD&E (S)	MH-2552
			396.11	396.11	0.00		160.00		0.00	0%			0.00	0.00%	Meghalaya	HRD&E (S)	MH-2552
43	Construction of Youth Recreation Centre-cum-Amalgamated office Complex for Sports & Youth Services Department at New Secretariat Complex, Aizawl, Mizoram	05-05-2016	1040.42	1040.42	0.00	05-05-2016	416.00	0	0.00		05-05-2019	0	0.00		Mizoram	HRD&E (S)	MH-2552
			1040.42	1040.42	0.00		416.00		0.00	0%			0.00	0.00%	Mizoram	HRD&E (S)	MH-2552
44	Construction of Multipurpose Sports Complex at Aizawl West Joint YMA Field, Vaivakawn, Aizawl, Mizoram	02-06-2016	1016.88	1016.88	0.00	02-06-2016	406.75	0	0.00		02-06-2019	0	0.00		Mizoram	HRD&E (S)	MH-2552
			1016.88	1016.88	0.00		406.75		0.00	0%			0.00	0.00%	Mizoram	HRD&E (S)	MH-2552
45	Establishment of Multipurpose Indoor Hall at Sihphir, Mizoram	26-09-2016	1277.79	1277.79	0.00	26-09-2016	320.52	0	0.00		26-09-2019	0	0.00		Mizoram	HRD&E (S)	MH-2552
			1277.79	1277.79	0.00		320.52		0.00	0%			0.00	0.00%	Mizoram	HRD&E (S)	MH-2552
46	Laying of Artificial Turf at Saitual, Mizoram	28-07-2017	538.81	538.81	0.00	28-07-2017	161.60	0	0.00		28-07-2020	0	0.00		Mizoram	HRD&E (S)	MH-2552
			538.81	538.81	0.00		161.60		0.00	0%			0.00	0.00%	Mizoram	HRD&E (S)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
47	Laying of Artificial Turf at Hnahtial, Mizoram	04-08-2017	682.90	682.90	0.00	04-08-2017	200.00	0	0.00		04-08-2020	0	0.00		Mizoram	HRD&E (S)	MH-2552
			682.90	682.90	0.00		200.00		0.00	0%			0.00	0.00%	Mizoram	HRD&E (S)	MH-2552
48	Construction of Sports Complex at Tamlu, Longleng, Nagaland	25-03-2011	474.00	474.00	0.00	25-03-2011	35.10	09-07-2011	35.10		25-03-2014	45	0.00		Nagaland	HRD&E (S)	MH-2552
						29-09-2011	190.00	31-01-2012	190.00						Nagaland	HRD&E (S)	MH-2552
						10-07-2017	150.00	0	0.00						Nagaland	HRD&E (S)	MH-2552
			474.00	474.00	0.00		375.10		225.10	60%			0.00	0.00%	Nagaland	HRD&E (S)	MH-2552
49	Construction of Indoor Stadium Shooting Range and Procurement of equipment and appliances for Nagaland State Rifle Association.	27-04-2016	478.96	478.96	0.00	27-04-2016	191.60	01-11-2016	191.60		27-04-2019	0	0.00		Nagaland	HRD&E (S)	MH-2552
						22-02-2017	191.60	0	0.00						Nagaland	HRD&E (S)	MH-2552
			478.96	478.96	0.00		383.20		191.60	50%			0.00	0.00%	Nagaland	HRD&E (S)	MH-2552
50	Construction of Multipurpose Hall at JNV School, Zuketsa, Phek District, Nagaland	12-09-2017	591.00	591.00	0.00	12-09-2017	200.00	0	0.00		12-09-2020	0			Nagaland	HRD&E (S)	MH-2552
			591.00	591.00	0.00		200.00		0.00	0%			0.00	0.00%	Nagaland	HRD&E (S)	MH-2552
51	Construction of Outdoor Multi-utility Sports Complex at Impur junction under Kubolong sub-division Mokokchung, Nagaland	14-09-2017	391.60	391.60	0.00	14-09-2017	156.60	0	0.00		14-09-2020	0			Nagaland	HRD&E (S)	MH-2552
			391.60	391.60	0.00		156.60		0.00	0%			0.00	0.00%	Nagaland	HRD&E (S)	MH-2552
52	Construction of Football Ground at Chiephobozou, Nagaland	10-11-2017	320.00	320.00	0.00	10-11-2017	100.00	0	0.00		31-03-2020	0			Nagaland	HRD&E (S)	MH-2552
			320.00	320.00	0.00		100.00		0.00	0%			0.00	0.00%	Nagaland	HRD&E (S)	MH-2552
53	Construction of Multipurpose Hall at JNV, Wakching, Mon District, Nagaland	13-11-2017	805.00	805.00	0.00	13-11-2017	200.00	0	0.00		13-11-2020	0			Nagaland	HRD&E (S)	MH-2552
			805.00	805.00	0.00		200.00		0.00	0%			0.00	0.00%	Nagaland	HRD&E (S)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
54	Establishment of India on Track (IOT)-Arsenal Soccer Schools, Youth Development in Tripura through the setup of a comprehensive football training and development programme	21-03-2017	1500.00	1500.00	0.00	21-03-2017	500.00	0	0.00		21-03-2018	0	0.00		Tripura	HRD&E (S)	MH-2552
			1500.00	1500.00	0.00		500.00		0.00	0%			0.00	0.00%	Tripura	HRD&E (S)	MH-2552
	TOTAL-HRD&E (SPORTS)		32018.08	30184.3	1833.74		14388.32		6667.72	46%			595.76	32.49%			
1	Automation of Manual Inner Line Permit system, Govt of Arunachal Pradesh.(Arunachal Pradesh State Council for SC & Tech, Dept of IT and Sc & Tech, Govt. of Arunachal Pradesh)	22-03-2010	222.90	200.61	22.29	22-03-2010	28.40	08-03-2011	28.40		30-03-2012	68	22.29		Arunachal	S&T	MH-3601
						21-03-2011	55.00	23-05-2013	55.00						Arunachal	S&T	MH-3601
						21-11-2013	94.00	11-12-2014	94.00						Arunachal	S&T	MH-3601
			222.90	200.61	22.29		177.40		177.40	100%			22.29	100%	Arunachal	S&T	MH-3601
2	Development of Human Resources Management System, Arunachal Pradesh. Dept. of Information Technology Govt.of Arunachal Pradesh	22-03-2011	303.00	272.70	30.30	22-03-2011	110.00	31-07-2015	110.00		30-03-2014	44			Arunachal	S&T	MH-3601
						14-08-2015	90.00								Arunachal	S&T	MH-3601
			303.00	272.70	30.30		200.00		110.00	55%			0.00	0.00%	Arunachal	S&T	MH-3601
3	Developmental planning and Application of Space Technology for Agro-horticulture and Medicinals in Arunachal Pradesh. Director, State Remote Sensing Application Centre (SRSAC) Dept of IT and SC & Tech Govt. of Arunachal Pradesh	26-03-2011	272.45	245.21	27.25	26-03-2011	100.00	26-11-2013	100.00		30-03-2013	56	15.00		Arunachal	S&T	MH-3601
						21-11-2013	96.00	28-03-2016	96.00				12.25		Arunachal	S&T	MH-3601
						20-05-2016	49.20	14-08-2017	49.20						Arunachal	S&T	MH-3601
			272.45	245.21	27.25		245.20		245.20	100%			27.25	100%	Arunachal	S&T	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
4	Mapping and Monitoring of Shifting Cultivation areas in A.P. for Sustainable Development using Remote Sensing & GIS Technique. Director, State Remote Sensing Application (SRSAC) Dept. of IT and Sc & Tech, Govt. of Arunachal Pradesh.	05-03-2012	266.48	239.83	26.65	05-03-2012	49.00	26-11-2013	49.00		30-03-2014	44	5.00		Arunachal	S&T	MH-3601
						21-05-2014	140.00	30-07-2015	140.00						Arunachal	S&T	MH-3601
						13-08-2015	40.00	19-08-2016	40.00						Arunachal	S&T	MH-3601
						14-09-2017	10.83								Arunachal	S&T	MH-3601
			266.48	239.83	26.65		239.83		229.00	100%			5.00	18.76%	Arunachal	S&T	MH-3601
5	Hill Road Alignment By Satellite Image, Remote Sensing and GIS Techniques, Scientific study and Technological Intervention in the Hill Road construction to improve the life of hill roads and construction of a demo Road. Arunachal Pradesh State Council for Sc & Tech, Dept. of Sc & Tech, Govt. of Arunachal Pradesh.	24-05-2012	299.33	269.40	29.93	24-05-2012	90.00	12-04-2014	90.00		30-03-2014	44			Arunachal	S&T	MH-3601
						19-05-2014	90.00	13-10-2014	90.00						Arunachal	S&T	MH-3601
						28-11-2014	70.00								Arunachal	S&T	MH-3601
			299.33	269.40	29.93		250.00		180.00	72%			0.00	0.00%	Arunachal	S&T	MH-3601
6	Mapping of Mineral Zones of Arunachal Pradesh with computerization of Mines Lease Information, permit & revenue management system. Secretary, Dept. of Geology & Mining, Govt. of Arunachal Pradesh.	21-11-2013	321.88	289.69	32.19	21-11-2013	115.88	09-09-2014	115.88		30-03-2015	32	32.19		Arunachal	S&T	MH-3601
						28-11-2014	115.88	13-04-2015	115.88						Arunachal	S&T	MH-3601
						13-08-2015	40.00	19-04-2016	40.00						Arunachal	S&T	MH-3601
						18-05-2016	17.93								Arunachal	S&T	MH-3601
			321.88	289.69	32.19		289.69		271.76	93.81%			32.19	100%	Arunachal	S&T	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
7	Decision Support System (DSS) for sustainable urban development of five selected towns of Arunachal Pradesh using Remote Sensing and GIS" Arunachal Pradesh. (Dept. of Town Planning & Urban Local Bodies, Govt. of Arunachal Pradesh)	22-02-2014	354.76	319.28	35.48	22-02-2014	90.16	31-07-2015	90.16		30-03-2016	20	17.12		Arunachal	S&T	MH-3601
			Revised A/A Dated: 13/08/2015			13-08-2015	81.00	12-08-2016	81.00						Arunachal	S&T	MH-3601
			344.30	309.87	34.43	28-02-2017	85.00	12-07-2017	85.00						Arunachal	S&T	MH-3601
						17-11-2017	53.71								Arunachal	S&T	MH-3601
			344.30	309.87	34.43		309.87		256.16	83%			17.12	48.26%	Arunacha	S&T	MH-3601
8	Installation of CCTV cameras & Infrastructure Development of various Entry check gete of tax. AP, Commissioner, Tax & Excise Dept. Govt. of AP	12-06-2015	273.07	245.76	27.31	12-06-2015	90.00	22-03-2017	90.00		30-03-2017	8			Arunachal	S&T	MH-3601
						20-07-2017	100.00								Arunachal	S&T	MH-3601
			273.07	245.76	27.31		190.00		90.00	47.37%			0.00	0.00%	Arunacha	S&T	MH-3601
9	Remote Sensing and GIS based identification of Hazardous industries and development of emergency. (Dept. of Industries, Govt. of Arunachal Pradesh)	12-06-2015	277.95	250.16	27.80	12-06-2015	100.00	12-07-2017	100.00		30-03-2017	8	9.95		Arunachal	S&T	MH-3601
			277.95	250.16	27.80		100.00		100.00	100%			9.95	35.80%	Arunacha	S&T	MH-3601
10	IT infrastructure development in schools of Arunachal Pradesh.(Dept. of Information Technology, Govt. of Arunachal Pradesh)	12-06-2015	956.21	860.59	95.62	12-06-2015	344.00		0.00		30-03-2017	8			Arunachal	S&T	MH-3601
			956.21	860.59	95.62		344.00		0.00	0%			0.00	0.00%	Arunacha	S&T	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
11	Establishment of NEC Cell in Planning Department, Govt of AP. Secretary (Planning), Planning Dept. Govt. of Arunachal Pradesh.	20-11-2015	73.57	66.21	7.36	20-11-2015	26.48	04-08-2016	26.48		30-03-2017	8			Arunachal	S&T	MH-3601
						27-02-2017	26.49								Arunachal	S&T	MH-3601
			73.57	66.21	7.36		52.97		26.48	49.99%			0.00	0.00%	Arunachal	S&T	MH-3601
12	Setting up of 50 seats Digital Planetarium at Manipur Science Centre. Imphal.(Dept. of Science & Technology, Govt. of Manipur)	15-03-2012	245.00	220.50	24.50	15-03-2012	62.00	27-06-2016	62.00		30-03-2014	44	6.88		Manipur	S&T	MH-3601
						04-07-2016	101.00								Manipur	S&T	MH-3601
			245.00	220.50	24.50		163.00		62.00	38.04%			6.88	28.08%	Manipur	S&T	MH-3601
13	Disaster Management system of Manipur (MARSAC) Dept of Home Guards and Civil Defence, Govt. of Manipur	10-12-2012	223.00	200.70	22.30	10-12-2012	70.00	19-08-2014	70.00		30-03-2016	20	7.78		Manipur	S&T	MH-3601
						29-05-2015	90.00								Manipur	S&T	MH-3601
			223.00	200.70	22.30		160.00		70.00	43.75%			7.78	34.89%	Manipur	S&T	MH-3601
14	Setting up of digital planetarium in the shillong Science Centre. ((Shillong Science Centre Govt. of Meghalaya))	29-11-2012	250.00	225.00	25.00	29-11-2012	90.00		0.00		30-03-2014	44	-		Meghalaya	S&T	MH-3601
			250.00	225.00	25.00		90.00		0.00	0%			0.00	0.00%	Meghalaya	S&T	MH-3601
15	IT Educatoion Infrastructure at 100 Schools in 11 Districts of Meghalaya (Dept. of Information Technology, Govt. of Meghalaya)	19-12-2013	497.28	447.55	49.73	19-12-2013	160.00	22-07-2016	160.00		30-03-2015	32	17.78		Meghalaya	S&T	MH-3601
						28-02-2017	198.04								Meghalaya	S&T	MH-3601
			497.28	447.55	49.73		358.04		160.00	44.69%			17.78	35.75%	Meghalaya	S&T	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
16	Establishment of Rural Information Kiosks in 300 villages in the state of Mizoram. Zoram Electronics Development Corporation Ltd. (ZENICS)) Govt. of Mizoram.	01-03-2012	489.85	440.87	48.99	01-03-2012	130.00	29-08-2012	130.00		30-03-2014	44	24.44		Mizoram	S&T	MH-3601
						29-11-2012	90.00	19-04-2013	90.00						Mizoram	S&T	MH-3601
						21-11-2013	100.00	11-08-2015	100.00						Mizoram	S&T	MH-3601
						28-09-2015	80.87	12-07-2016	80.87						Mizoram	S&T	MH-3601
						23-11-2017	40.00								Mizoram	S&T	MH-3601
			489.85	440.87	48.99		440.87		400.87	100%			24.44	49.89%	Mizoram	S&T	MH-3601
17	Delineation of Urban Development Zones with special reference to Landslide Risk & Spice stability of Aizawl City, Mizoram. Secretary, Dept of Geology & Mineral Resources, Govt. of Mizoram.	27-05-2014	238.10	214.29	23.81	27-05-2014	95.00	26-02-2016	95.00		30-03-2016	20	0.00		Mizoram	S&T	MH-3601
						02-06-2017	75.00								Mizoram	S&T	MH-3601
			238.10	214.29	23.81		170.00		95.00	55.88%			0.00	0.00%	Mizoram	S&T	MH-3601
18	Digital 3D Terrain Mapping and Monitoring of Eight Deistricts of Mizoram using Geospatial Techniques, Mizoram. (Mizoram Remote Sensing Application Centre - MIRSAC).	18-06-2015	199.10	179.19	19.91	18-06-2015	71.67	22-07-2016	71.67		30-03-2017	8	7.96		Mizoram	S&T	MH-3601
						01-03-2017	60.00								Mizoram	S&T	MH-3601
			199.10	179.19	19.91		131.67		71.67	54.43%			7.96	39.98%	Mizoram	S&T	MH-3601
19	Hazard Risk and Vulnerability Analysis for Eight District Headquarters of Mizoram using Remote Sensing and GIS. (Mizoram Remote Sensing Application Centre. Govt. of Mizoram)	11-03-2016	219.00	197.10	21.90	11-03-2016	48.31	20-01-2017	48.31		30-03-2018	0	5.37		Mizoram	S&T	MH-3601
						02-03-2017	53.04								Mizoram	S&T	MH-3601
			219.00	197.10	21.90		101.35		48.31	47.67%			5.37	24.52%	Mizoram	S&T	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
20	Establishment of Digital Planetarium at Lunglei, Mizoram. (Mizoram Science, Technology & Innovation Council, Govt. of Mizoram)	19-04-2017	282.60	254.34	28.26	19-04-2017	113.04		0.00		19-04-2020	0			Mizoram	S&T	MH-3601
			282.60	254.34	28.26		113.04		0.00	0%			0.00	0.00%	Mizoram	S&T	MH-3601
21	High Security Video Conferencing LAN Chief Minister's Secretariat, Nagaland. (Joint Secretary, Chief Minister's Secretariat, Govt. of Nagaland)	05-03-2012	352.70	317.43	35.27	05-03-2012	69.00	14-11-2012	69.00		30-03-2013	56	7.66		Nagaland	S&T	MH-3601
						14-12-2012	105.00	01-11-2013	105.00				11.66		Nagaland	S&T	MH-3601
						13-05-2014	111.00	15-12-2015	111.00						Nagaland	S&T	MH-3601
			352.70	317.43	35.27		285.00		285.00	100%			19.32	54.78%	Nagaland	S&T	MH-3601
22	Modernization of Department of Legal Metrology & Consumer Protection, Nagaland, Secretary, Dept of Legal Metrology and Consumer Protection, Govt. of Nagaland, Kohima	15-11-2013	265.91	239.32	26.59	15-11-2013	95.73	21-09-2016	95.73		30-03-2015	32	10.63		Nagaland	S&T	MH-3601
						27-02-2017	60.55								Nagaland	S&T	MH-3601
			265.91	239.32	26.59		156.28		95.73	61.26%			10.63	39.98%	Nagaland	S&T	MH-3601
23	Construction of Fire Station, Central Workshop-cum-Garage, Water Reservoir and Fire Fighting Equipments. (Dept. of Fire & Emergency Services, Govt. of Nagaland)	15-11-2013	427.41	384.67	42.74	15-11-2013	153.87	05-06-2014	153.87		30-03-2015	32	17.10		Nagaland	S&T	MH-3601
						17-12-2014	153.87	31-07-2015	153.87						Nagaland	S&T	MH-3601
						19-08-2015	45.00	24-06-2016	45.00						Nagaland	S&T	MH-3601
						01-07-2016	31.93								Nagaland	S&T	MH-3601
			427.41	384.67	42.74		384.67		352.74	91.70%			17.10	40.01%	Nagaland	S&T	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
24	Computerization of NSCB (Nagaland State Cooperative Bank) on CBS Platform with Financial inclusion Technology, Nagaland. Nagaland State Co-operative Bank Ltd.	11-03-2016	196.70	177.03	19.67	11-03-2016	70.80	07-03-2017	70.80		30-03-2018	0			Nagaland	S&T	MH-3601
						19-04-2017	70.80								Nagaland	S&T	MH-3601
			196.70	177.03	19.67		141.60		70.80	50.00%			0.00	0.00%	Nagaland	S&T	MH-3601
25	Modern Equipments (IT Infrastructure) at all customary court in all 11 districts of Nagaland. Dept. of Justice & Law, Govt. of Nagaland	29-04-2016	330.00	297.00	33.00	29-04-2016	118.80	28-06-2017	118.80		30-03-2018	0			Nagaland	S&T	MH-3601
			330.00	297.00	33.00		118.80		118.80	100%			0.00	0.00%	Nagaland	S&T	MH-3601
26	Computerization & Modernization of Nagaland Legislative Assembly. Nagaland Legislative Assembly Secretariat, Govt. of Nagaland	29-04-2016	289.00	260.10	28.90	29-04-2016	104.04	01-04-2017	104.04		30-03-2018	0			Nagaland	S&T	MH-3601
						19-04-2017	104.04								Nagaland	S&T	MH-3601
			289.00	260.10	28.90		208.08		104.04	50%			0.00	0.00%	Nagaland	S&T	MH-3601
27	Strengthening of fire & Emergency services at Dimapur & Jalukie, Nagaland. Deputy Inspector General, Directorate of Fire & Emergency Services, Govt. of Nagaland	20-05-2016	375.90	338.31	37.59	20-05-2016	135.32	16-12-2016	135.32		30-03-2018	0	30.08		Nagaland	S&T	MH-3601
						19-04-2017	135.32	06-11-2017	135.32						Nagaland	S&T	MH-3601
						23-11-2017	67.67								Nagaland	S&T	MH-3601
			375.90	338.31	37.59		338.31		270.64	80%			30.08	80.02%	Nagaland	S&T	MH-3601
28	Building of IT Infrastructure and Modernization of Motor Vehicle Department, Nagaland, Motor Vehicle Dept. Govt. of Nagaland	29-06-2017	300.00	270.00	30.00	29-06-2017	100.00		0.00		29-06-2019	0			Nagaland	S&T	MH-3601
			300.00	270.00	30.00		100.00		0.00	0.00%			0.00	0.00%	Nagaland	S&T	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
29	Regional and State Requirement of Fire & Emergency Services Phase Wise at Nagaland. Department of Fire & Emergency Services Govt. of Nagaland	29-06-2017	547.52	492.77	54.75	29-06-2017	100.00		0.00		29-06-2019	0			Nagaland	S&T	MH-3601
			547.52	492.77	54.75		100.00		0.00	0.00%			0.00	0.00%	Nagaland	S&T	MH-3601
30	Establishment of State Soil Testing Laboratory Buildings & Equipments at Kohima, Nagaland, Soil and Water Conservation Dept, Got. of Nagaland	29-06-2017	371.70	334.53	37.17	29-06-2017	100.00		0.00		29-06-2019	0			Nagaland	S&T	MH-3601
			371.70	334.53	37.17		100.00		0.00	0.00%			0.00	0.00%	Nagaland	S&T	MH-3601
31	Computerization of Food and Civil Supplies and Consumers Affairs Department, Sikkim. Secretary, Food & Civil Supplies & Consumers Affairs, Dept. Govt. of Sikkim	16-03-2011	471.00	423.90	47.10	16-03-2011	100.00	07-09-2013	83.31		30-03-2013	56	20.00		Sikkim	S&T	MH-3601
						30-05-2014	140.00	31-07-2015	127.50						Sikkim	S&T	MH-3601
						14-08-2015	90.00	17-07-2017	66.62						Sikkim	S&T	MH-3601
			471.00	423.90	47.10		330.00		277.43	84.07%			20.00	42.46%	Sikkim	S&T	MH-3601
32	IT System for Water Supply Management (Sikkim) (Water Security & PHE Department , Govt Sikkim)	22-03-2012	395.00	355.50	39.50	22-03-2012	72.00	16-11-2013	72.00		30-03-2015	32	8.00		Sikkim	S&T	MH-3601
						19-05-2014	83.50	17-11-2014	83.50				9.28		Sikkim	S&T	MH-3601
						28-11-2014	101.00	09-02-2016	101.00				11.22		Sikkim	S&T	MH-3601
						02-03-2017	99.00								Sikkim	S&T	MH-3601
			395.00	355.50	39.50		355.50		256.50	72.15%			28.50	72.15%	Sikkim	S&T	MH-3601
33	Planning Resource Center-Open Data Center DPER & NECAD, Sikkim. Development Planning Economic Reforms & North Eastern Council Affairs (DPER & NECAD), Govt. of Sikkim	29-04-2016	363.00	326.70	36.30	29-04-2016	130.68		0.00		30-03-2018	0			Sikkim	S&T	MH-3601
			363.00	326.70	36.30		130.68		0.00	0.00%			0.00	0.00%	Sikkim	S&T	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
34	Mapping Management & Analysis of Medical and Aromatic Plants in Arunachal Pradesh Using GIS and Phyto Chemical & Molecular Technique(NERIST), Department of Forestry, Arunachal Pradesh	23-03-2012	212.00	212.00	0.00	23-03-2012	37.97	06-06-2013	37.97		31-07-2016	20			Other Ager	S&T	MH-2552
						21-11-2013	30.00	26-11-2014	30.00						Other Ager	S&T	MH-2552
						11-12-2014	110.00	26-11-2015	110.00						Other Ager	S&T	MH-2552
			212.00	212.00	0.00		177.97		177.97	100%			0.00	0.00%	Other Ager	S&T	MH-2552
35	IT Application- Intelligent Character Recognition (ICR) system Gwh Univ- Guwahati University, Guwahati (ICR)	20-07-2004	35.62	35.62	0.00	20-07-2004	32.05	23-09-2008	32.05		30-03-2011	80			Other Ager	S&T	MH-2552
			35.62	35.62	0.00		32.05		32.05	100.00%			0.00	0.00%	Other Ager	S&T	MH-2552
36	Online/Realtime Seismic Network for Disaster Mitigation in North East India (NEIST), North East Institute of Science & Technology, Jorhat (RRL) (	28-03-2009	170.00	170.00	0.00	28-03-2009	25.00	01-03-2010	25.00		30-03-2012	68			Other Ager	S&T	MH-2552
						23-03-2010	30.00	08-09-2010	30.00						Other Ager	S&T	MH-2552
						28-01-2011	30.00	13-03-2012	30.00						Other Ager	S&T	MH-2552
						23-03-2012	27.79	04-02-2013	27.79						Other Ager	S&T	MH-2552
						11-06-2013	17.50	31-07-2015	17.50						Other Ager	S&T	MH-2552
						18-08-2015	25.00	18-02-2016	25.00						Other Ager	S&T	MH-2552
						26-08-2016	11.06	22-05-2017	11.06						Other Ager	S&T	MH-2552
															Other Ager	S&T	MH-2552
			170.00	170.00	0.00		166.35		166.35	100.00%			0.00	0.00%	Other Ager	S&T	MH-2552
37	"Assessment of Risk due to Intake of artificial Colours through Foodstuffs available in the North Eastern States (Including Sikkim)." Assam , Institute of Advanced Study in Science & Technology (IASST)	07-12-2009	24.52	24.52	0.00	07-12-2009	10.00	29-11-2011	10.00		30-03-2012	68			Other Ager	S&T	MH-2552
						30-03-2012	9.00	08-03-2016	9.00						Other Ager	S&T	MH-2552
			24.52	24.52	0.00		19.00		19.00	100.00%			0.00	0.00%	Other Ager	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
38	Utilisation of Plant and waste Materials of NE India to a value added product: Environmental Friendly Assam (NEIST) , North East Institute of Science & Technology, Jorhat (RRL)	04-11-2010	22.25	22.25	0.00	04-11-2010	10.00	13-05-2011	10.00		30-03-2012	68			Other Ager	S&T	MH-2552
						30-03-2012	7.00	02-04-2013	7.00						Other Ager	S&T	MH-2552
						18-05-2016	5.25	24-04-2017	5.25						Other Ager	S&T	MH-2552
			22.25	22.25	0.00		22.25		22.25	100.00%			0.00	0.00%	Other Ager	S&T	MH-2552
39	Strengthening on Geo-Informatic Application for Rural Development (C-GARD) laboratory (NIRD) , National Institute of Rural Development (NIRD&PR), Guwahati	28-02-2011	206.71	206.71	0.00	28-02-2011	50.00	13-07-2012	50.00		30-03-2013	56			Other Ager	S&T	MH-2552
						03-09-2012	45.00	28-01-2014	45.00						Other Ager	S&T	MH-2552
						07-02-2014	48.09	24-03-2015	48.09						Other Ager	S&T	MH-2552
						17-12-2015	50.00	20-10-2017	50.00						Other Ager	S&T	MH-2552
			206.71	206.71	0.00		193.09		193.09	100.00%			0.00	0.00%	Other Ager	S&T	MH-2552
40	Setting up of model rain water harvesting system in NIRD - NERC Guwahati (NIRD) , National Institute of Rural Development (NIRD&PR), Guwahati	11-01-2013	7.55	7.55	0.00	11-01-2013	3.00	25-03-2014	3.00		30-03-2014	44			Other Ager	S&T	MH-2552
						18-09-2015	4.03								Other Ager	S&T	MH-2552
			7.55	7.55	0.00		7.03		3.00	42.66%			0.00	0.00%	Other Ager	S&T	MH-2552
41	Seismic vulnerability assesment of major cities in NER,Jorhat (NEIST) , Jorhat	11-01-2013	184.25	184.25	0.00	11-01-2013	55.00	28-01-2014	55.00		30-03-2015 extension Jan 2018	0			Other Ager	S&T	MH-2552
						27-05-2014	60.00	11-08-2015	60.00						Other Ager	S&T	MH-2552
						19-08-2015	25.00	16-08-2016	25.00						Other Ager	S&T	MH-2552
						29-09-2016	44.25								Other Ager	S&T	MH-2552
			184.25	184.25	0.00		184.25		140.00	75.98%			0.00	0.00%	Other Ager	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
42	Generation Mapping & Web Publishing of Geodatabase on shifting cultivation by rotation cycle using Geo-spatial Technologies. A Study of Seven Districts of NE, India, Assam (National Institute of Rural Development & Panchayati Raj (NIRD&PR))	22-02-2017	150.06	150.06	0.00	22-02-2017	60.00		0.00		22-02-2019	0			Other Ager	S&T	MH-2552
			150.06	150.06	0.00		60.00		0.00	0.00%			0.00	0.00%	Other Ager	S&T	MH-2552
43	Setting up of Science Centre and Planetarium at Churachandpur, Manipur, Dept of Science &	20-07-2017	785.00	785.00	0.00	20-07-2017	250.00		0.00		30-01-2020	0			Manipur	S&T	MH-2552
			785.00	785.00	0.00		250.00		0.00	0.00%			0.00	0.00%	Manipur	S&T	MH-2552
44	Setting up of Science Centre and Planetarium at Ukhrul, Manipur, Dept of Science & Technology, Govt. of Manipur	20-07-2017	802.00	802.00	0.00	20-07-2017	250.00		0.00		30-01-2019	0			Manipur	S&T	MH-2552
			802.00	802.00	0.00		250.00		0.00	0.00%			0.00	0.00%	Manipur	S&T	MH-2552
45	Installation of V-Sat System, LED Projector & LED Screen at PMKVY Training Centre, Ukhrul, Manipur for the FY 2017-18 NERCORMP	08-08-2017	4.47	4.47	0.00	08-08-2017	4.47		0.00	0.00%	08-08-2017	3			Other Ager	S&T	MH-2552
			4.47	4.47	0.00		4.47		0.00	0.00%			0.00	0.00%	Other Ager	S&T	MH-2552
46	Setting up of North Eastern Space Application Centre, North Eastern Space Application Centre Shillong (NE-SAC)	28-03-2000	2000.00	2000.00	0.00	28-03-2000	25.00	31-12-2012	25.00		30-03-2013	56			Other Ager	S&T	MH-2552
						26-03-2001	200.00		200.00						Other Ager	S&T	MH-2552
						14-03-2002	150.00		150.00						Other Ager	S&T	MH-2552
						18-03-2003	50.00		50.00						Other Ager	S&T	MH-2552
						27-03-2003	64.34		64.34						Other Ager	S&T	MH-2552
						26-03-2004	300.00		300.00						Other Ager	S&T	MH-2552
						30-05-2014	200.00		200.00						Other Ager	S&T	MH-2552
						29-09-2015	300.00		300.00						Other Ager	S&T	MH-2552
						11-05-2016	350.00		350.00						Other Ager	S&T	MH-2552
						08-06-2017	260.00		260.00						Other Ager	S&T	MH-2552
			2000.00	2000.00	0.00		1899.34		1899.34	100.00%			0.00	0.00%	Other Ager	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
47	Telemedicine Network for North Eastern States including Sikkim through NESAC (ISRO), North Eastern Space Application Centre NESAC,Shillong	03-10-2005	1824.00	1824.00	0.00	10-03-2005	200.00	01-09-2014	200.00		30-03-2014	44			Other Ager	S&T	MH-2552
						30-03-2007	26.42	01-09-2014	26.42						Other Ager	S&T	MH-2552
			1824.00	1824.00	0.00		226.42		226.42	100.00%			0.00	0.00%	Other Ager	S&T	MH-2552
48	IT Education Programme at 100 schools in Meghalaya, Meghalaya Information Technology Society, Shillong Meghalaya	28-02-2012	441.55	441.55	0.00	28-02-2012	75.00	04-12-2012	75.00		30-03-2012	68			Meghalaya	S&T	MH-2552
						27-02-2013	165.60	20-08-2014	165.60						Meghalaya	S&T	MH-2552
						28-11-2014	140.00	26-07-2016	140.00						Meghalaya	S&T	MH-2552
			441.55	441.55	0.00		380.60		380.60	100.00%			0.00	0.00%	Meghalaya	S&T	MH-2552
49	Geo-physical studies in Southern part of Shillong Plateau using Micro-Earthquake Technique North Eastern Hill University (NEHU)	12-03-2012	123.70	123.70	0.00	12-03-2012	35.00	12-06-2012	35.00		30-03-2014	44			Other Ager	S&T	MH-2552
						31-08-2012	55.00								Other Ager	S&T	MH-2552
			123.70	123.70	0.00		90.00		35.00	38.89%			0.00	0.00%	Other Ager	S&T	MH-2552
50	Office of Automation of SMELC (Social Mobilization Experimentation & Learning Centre) Building at Tura, West Garo Hills. (NERCORMP), North Eastern Region Community Resource Management Project	14-06-2012	51.89	51.89	0.00	14-06-2012	40.00	21-03-2014	40.00		30-03-2014	44			Other Ager	S&T	MH-2552
			51.89	51.89	0.00		40.00		40.00	100.00%			0.00	0.00%	Other Ager	S&T	MH-2552
51	Space based information KIOSK(SBIK) for NER North Eastern Space Application Centre NESAC,Shillong	16-11-2012	31.62	31.62	0.00	16-11-2012	20.00	09-01-2014	20.00		30-03-2014	44			Other Ager	S&T	MH-2552
						22-01-2014	5.00	06-02-2017	5.00						Other Ager	S&T	MH-2552
						02-06-2017	6.62								Other Ager	S&T	MH-2552
			31.62	31.62	0.00		31.62		25.00	79.06%			0.00	0.00%	Other Ager	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
52	North Eastern District Natural Resources Plan(NEDRP) for North Eastern Region NER- North Eastern Space Application Centre NESAC,Shillong	25-03-2013	144.25	144.25	0.00	25-03-2013	32.00	06-01-2014	32.00		30-03-2015	32			Other Ager	S&T	MH-2552
						22-02-2014	5.00	03-07-2014	5.00						Other Ager	S&T	MH-2552
						02-12-2014	29.04	04-09-2015	29.04						Other Ager	S&T	MH-2552
						30-09-2015	49.97	09-02-2017	49.9670						Other Ager	S&T	MH-2552
						10-02-2017	17.37	22-12-2017	17.37						Other Ager	S&T	MH-2552
			144.25	144.25	0.00		133.38		133.38	100.00%			0.00	0.00%	Other Ager	S&T	MH-2552
53	Use of Unmanned Aerial Vehicle (UAV) Remote Sensing (UAV-RS) for the States of NE Region (NER), Shillong (North Eastern Space Application Centre (NESAC))	02-01-2017	75.00	75.00	0.00	02-01-2017	30.00	03-03-2017	30.00		02-01-2018	0			Other Ager	S&T	MH-2552
						19-04-2017	30.00	22-08-2017	30.00						Other Ager	S&T	MH-2552
						14-09-2017	15.00								Other Ager	S&T	MH-2552
			75.00	75.00	0.00		75.00		60.00	80.00%			0.00	0.00%	Other Ager	S&T	MH-2552
54	Establishment of NE RS & GIS Resource Network (NeSDR), North Eastern Space Application Centre (NESAC), Umiam, Shillong	15-02-2017	401.37	401.37	0.00	15-02-2017	100.00		0.00		15-02-2019	0			Other Ager	S&T	MH-2552
			401.37	401.37	0.00		100.00		0.00	0.00%			0.00	0.00%	Other Ager	S&T	MH-2552
55	Assessment of Utilizatoin of Irrigation Potential Created for Dhansari, Champawati, Thoubal and Dholaitabi Irrigation projects of NE India. NESAC	14-09-2017	7.25	7.25	0.00	14-09-2017	4.00		0.00		14-09-2018	0			Other Ager	S&T	MH-2552
			7.25	7.25	0.00		4.00		0.00	0.00%			0.00	0.00%	Other Age	S&T	MH-2552
56	Computerization of Cadastral Maps in Lunglei District of Mizoram, Directorate of Land Revenue & Settlement, Govt. of Mizoram	16-03-2005	208.83	208.83	0.00	16-03-2005	100.00	30-11-2006	100.00		30-03-2011	80			Mizoram	S&T	MH-2552
						18-10-2006	50.00	30-08-2007	50.00						Mizoram	S&T	MH-2552
						26-09-2007	45.00	02-09-2008	45.00						Mizoram	S&T	MH-2552
						22-03-2013	8.00	19-05-2015	8.00						Mizoram	S&T	MH-2552
						17-12-2015	5.83	29-06-2017	5.83						Mizoram	S&T	MH-2552
			208.83	208.83	0.00		208.83		208.83	100.00%			0.00	0.00%	Mizoram	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
57	IT Education and Science & Technology Awareness Programme at 100 schools in Mizoram, Mizoram State e-Governance Society (MSeGS)	21-10-2011	457.01	457.01	0.00	21-10-2011	69.00	11-05-2012	69.00		30-03-2013	56			Mizoram	S&T	MH-2552
						27-08-2012	100.00	20-03-2013	100.00						Mizoram	S&T	MH-2552
						25-03-2013	50.00	18-04-2013	50.00						Mizoram	S&T	MH-2552
						05-07-2013	100.00	14-10-2014	100.00						Mizoram	S&T	MH-2552
						17-12-2014	90.00	19-04-2016	90.00						Mizoram	S&T	MH-2552
						20-09-2017	48.01								Mizoram	S&T	MH-2552
			457.01	457.01	0.00		457.01		409.00	89.49%			0.00	0.00%	Mizoram	S&T	MH-2552
58	IT Education Programme for 150 Schools in Mizoram, Mizoram State e-Governance Society (MSeGS), Aizawl	17-03-2016	1108.00	1108.00	0.00	17-03-2016	180.92		0.00		30-03-2017	8			Mizoram	S&T	MH-2552
			1108.00	1108.00	0.00		180.92		0.00	0.00%			0.00	0.00%	Mizoram	S&T	MH-2552
59	Project Proposal for Internet Connectivity to all Government Offices at District Level, Mizoram, Mizoram State e-Governance Society (MSeGS)	18-01-2017	150.35	150.35	0.00	18-01-2017	60.14		0.00		18-01-2018	0			Mizoram	S&T	MH-2552
			150.35	150.35	0.00		60.14		0.00	0.00%			0.00	0.00%	Mizoram	S&T	MH-2552
60	GIS Biodiversity & Vegetation Mapping Assessment of Endemic and Threatened Species of Nagaland, Department of Forest & Environment, Govt. of Nagaland	23-03-2010	345.59	345.59	0.00	23-03-2010	94.41	04-08-2010	94.41		30-03-2012	68			Nagaland	S&T	MH-2552
						23-09-2010	100.00	25-05-2011	100.00						Nagaland	S&T	MH-2552
						23-06-2011	100.00	25-10-2013	100.00						Nagaland	S&T	MH-2552
						21-11-2013	40.00	26-04-2017	40.00						Nagaland	S&T	MH-2552
			345.59	345.59	0.00		334.41		334.41	100.00%			0.00	0.00%	Nagaland	S&T	MH-2552
61	Geo-resources of Kohima and Dimapur Urban areas of Nagaland, Urban Development Department, Govt. of Nagaland	28-03-2011	120.00	120.00	0.00	31-05-2011	60.00	15-11-2011	60.00		30-03-2013	56			Nagaland	S&T	MH-2552
						06-03-2012	30.00	12-10-2012	30.00						Nagaland	S&T	MH-2552
						28-12-2012	20.00	23-09-2014	20.00						Nagaland	S&T	MH-2552
						30-06-2016	10.00	29-06-2017	10.00						Nagaland	S&T	MH-2552
			120.00	120.00	0.00		120.00		120.00	100.00%			0.00	0.00%	Nagaland	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
62	Research & Development on Unmanned Aerial Vehicle (UAV) Technology and Application for funding under NEC (Grant-in-aid), Nagaland, Nagaland GIS & Remote Sensing Centre (NGISRSC), Planning & Coordination Dept, Govt. of Nagaland.	17-03-2016	97.50	97.50	0.00	17-03-2016	60.00	09-08-2016	60.00		30-03-2017	8			Nagaland	S&T	MH-2552
						25-08-2016	18.00	27-02-2017	18.00						Nagaland	S&T	MH-2552
						03-03-2017	16.76	06-11-2017	16.76119						Nagaland	S&T	MH-2552
			97.50	97.50	0.00		94.76		94.76	100.00%			0.00	0.00%	Nagaland	S&T	MH-2552
63	Survey & large scale mapping of natural resources geomorphology & physical infrastructure of Nagaland for resources management with special emphasis on Agriculture & Allied Sector Development Plan through application of space based technology, Nagaland, Nagaland GIS & Remote Sensing Centre (NGISRSC), Planning & coordination Dept. Govt. of Nagaland	17-03-2016	188.00	188.00	0.00	17-03-2016	82.80	06-10-2016	82.80		30-03-2018	0			Nagaland	S&T	MH-2552
						02-01-2017	59.00	24-10-2017	59.00						Nagaland	S&T	MH-2552
			188.00	188.00	0.00		141.80		141.80	100.00%			0.00	0.00%	Nagaland	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
64	Secure, Scalable and Intelligent network e-frastructure solution for SIRD (State Institute of Rural Development) Kohima, Nagaland, Societies for Training & Research on Rural Development (STRORD) State Institute of Rural Devp & Planning & Co-ordination Dept Govt. of Nagaland	29-09-2016	48.48	48.48	0.00	29-09-2016	20.00	09-03-2017	20.00		30-03-2018	0			Nagaland	S&T	MH-2552
						19-04-2017	20.00	27-09-2017	20.00						Nagaland	S&T	MH-2552
			48.48	48.48	0.00		40.00		40.00	100.00%			0.00	0.00%	Nagaland	S&T	MH-2552
65	Developing Information Technology Infrastructure in Schools for promoting Biodiversity Conversation, Nagaland(Nagaland State Biodiversity Board)	23-11-2016	64.22	64.22	0.00	23-11-2016	25.70	29-06-2017	25.70		23-11-2018	0			Nagaland	S&T	MH-2552
			64.22	64.22	0.00		25.70		25.70	100.00%			0.00	0.00%	Nagaland	S&T	MH-2552
66	Study of Non-edible Plant Oils of North-East: Extraction, Compositional Characterization and Analysis for Industrial Application, Nagaland, Director of Science & Humanities, National Institute of Technology (NIT)	15-02-2017	17.76	17.76	0.00	15-02-2017	7.10		0.00		15-02-2020	0			Other Ager	S&T	MH-2552
			17.76	17.76	0.00		7.10		0.00	0.00%			0.00	0.00%	Other Ager	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
67	Sikkim E-Education Infosys for Sikkim, Department of Education, Govt. of Sikkim, Gangtok	29-01-2009	444.00	444.00	0.00	29-01-2009	100.00	16-03-2010	100.00		30-03-2012	68			Sikkim	S&T	MH-2552
						14-03-2011	50.00	29-12-2012	50.00						Sikkim	S&T	MH-2552
						24-06-2013	100.00	02-09-2014	100.00						Sikkim	S&T	MH-2552
						28-11-2014	150.00	28-07-2017	150.00						Sikkim	S&T	MH-2552
			444.00	444.00	0.00		400.00		400.00	100.00%			0.00	0.00%	Sikkim	S&T	MH-2552
68	Computerization of the Examination Data Processing System at the State Public Service Commission, Sikkim , Sikkim Public Service Commission, Govt. of Sikkim	29-03-2011	44.44	44.44	0.00	29-03-2011	30.00	21-02-2012	30.00		30-03-2013	56			Sikkim	S&T	MH-2552
						16-11-2012	10.00	28-02-2014	10.00						Sikkim	S&T	MH-2552
						12-06-2015	4.44								Sikkim	S&T	MH-2552
			44.44	44.44	0.00		44.44		40.00	90.01%			0.00	0.00%	Sikkim	S&T	MH-2552
69	Remote Sensing Application Schemes for Tripura - (Urban resource info system using RST, Flood hazard zonation), State Remote Sensing Application Centre (Deptt of Sc&Tech), Govt. of Tripura	18-03-2003	200.00	200.00	0.00	18-03-2003	75.00	21-05-2004	75.00		30-03-2011	80			Tripura	S&T	MH-2552
						27-12-2004	50.00	18-05-2005	50.00						Tripura	S&T	MH-2552
						27-03-2007	35.00	19-10-2006	35.00						Tripura	S&T	MH-2552
						24-01-2008	30.00	05-08-2014	30.00						Tripura	S&T	MH-2552
						20-10-2016	10.00								Tripura	S&T	MH-2552
			200.00	200.00	0.00		200.00		190.00	95.00%			0.00	0.00%	Tripura	S&T	MH-2552
70	Hi-tech seed production in Potato through Tissue Culture & Aeroponic System in NEH Region by Central Potato Research Station, Shillong .ICAR UNIT CPRI, SHIMLA	02-01-2017	97.00	97.00	0.00	02-01-2017	39.00		0.00		02-01-2020	0			Other Ager	S&T	MH-2552
			97.00	97.00	0.00		39.00		0.00	0.00%			0.00	0.00%	Other Ager	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
71	Recalling the Great Shillong Earthquake Quest for a reliable & effective mitigation and post disaster response strategies on 12th June, 2017, North Eastern Space Application Centre NESAC, Shillong	05-06-2017	5.00	5.00	0.00	05-06-2017	4.00		0.00		05-06-2018	0			Other Agencies	S&T	MH-2552
			5.00	5.00	0.00		4.00		0.00	0.00%			0	0.00%	Other Agencies	S&T	MH-2552
	TOTAL-S&T		22242.15	21148.1	1094.09		13580.77		9983.47	73.51%			309.64	28.30%			
1	Protection/Preservation of Archaeological Park at Itafort (Southern Gate) Itanagar, Arunachal Pradesh.	06-12-2010	370.00	333.00	37.00	06-12-2010	120.00	04-04-2011	120.00		06-12-2013	48	27.00		Arunachal	IPR	MH-3601
						21-09-2011	150.00	22-01-2013	150.00						Arunachal	IPR	MH-3601
						22-01-2014	63.00		0.00						Arunachal	IPR	MH-3601
			370.00	333.00	37.00		333.00		270.00	81.08%			27.00	72.97%	Arunachal	IPR	MH-3601
2	Extension & Modernization of Galleries of J.N State Museum at Itanagar, Arunachal Pradesh.	25-04-2012	495.00	445.50	49.05	25-04-2012	120.00	08-07-2013	120.00		25-04-2015	33	33.00		Arunachal	IPR	MH-3601
						20-11-2013	100.00	08-01-2015	100.00						Arunachal	IPR	MH-3601
						20-2-2015	110.00	21-01-2015	110.00						Arunachal	IPR	MH-3601
						17-03-2016	115.50		0.00						Arunachal	IPR	MH-3601
			495.00	445.50	49.05		445.50		330.00	74.07%			33.00	67.28%	Arunachal	IPR	MH-3601
3	Protection/Preservation & Infrastructure Development of Archaeological Museum & Monument, Malinithan, Arunachal Pradesh.	27-02-2013	495.00	445.50	49.05	27-02-2013	100.00	10-01-2014	100.00		27-02-2016	22	10.00		Arunachal	IPR	MH-3601
						09-05-2014	178.20	08-01-2016	178.20						Arunachal	IPR	MH-3601
						06-09-2016	100.40		0.00						Arunachal	IPR	MH-3601
			495.00	445.50	49.05		378.60		278.20	73.48%			10.00	20.39%	Arunachal	IPR	MH-3601
4	Documentation and Digitalization of Cultural heritage of all tribes of Arunachal Pradesh	05-06-2015	250.06	225.05	25.00	05-06-2015	90.00	03-01-2017	90.00		05-06-2016	18	10.00		Arunachal	IPR	MH-3601
						20-03-2017	75.00		0.00						Arunachal	IPR	MH-3601
			250.06	225.05	25.00		165.00		90.00	54.55%			10.00	40.00%	Arunachal	IPR	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
5	Construction of Cultural-cum- Development Centre at Miao, Arunachal Pradesh	13-04-2016	381.54	343.39	38.15	13-04-2016	137.35	13.10.2017	137.35	39.99%	13-04-2019	0	38.15	100%	Arunachal	IPR	MH-3601
			381.54	343.39	38.15		137.35		137.35	39.99%			38.15	100%	Arunachal	IPR	MH-3601
6	Establishment of Deori Tribal Cultural Complex, Narayanpur, Lakhimpur District, Upper Assam.	25-04-2014	497.00	447.30	49.7	25-04-2012	120.00	06-06-2015	120.00	26.83%	25-04-2015	33	12.00	24.14%	Assam	IPR	MH-3601
						21-11-2017	100.00								Assam	IPR	MH-3601
			497.00	447.30	49.70		220.00		120.00	26.83%			12.00	24.14%	Assam	IPR	MH-3601
7	Tai Educational and Cultural Centre, Dibrugarh, Assam.	25-02-2014	333.49	300.14	33.349	25-02-2014	120.00		0.00		25-02-2016	22			Assam	IPR	MH-3601
			333.49	300.14	33.35		120.00		0.00	0.00%			0.00	0.00%	Assam	IPR	MH-3601
8	Construction of Regional Multi-Utility and Town Hall and Cultural Centre, Tinsukia, Assam.	28-02-2014	798.00	718.20	79.8	28-02-2014	287.28		0.00		28-02-2016	22			Assam	IPR	MH-3601
			798.00	718.20	79.80		287.28		0.00	0.00%			0.00	0.00%	Assam	IPR	MH-3601
9	Renovation of Auditorium & Classrooms of Jawaharlal Nehru Manipur Dance Academy, Imphal, Manipur	27-02-2013	402.29	362.06	40.229	27-02-2013	85.00	08-06-2015	85.00		27-02-2016	22	24.44		Manipur	IPR	MH-3601
						19-10-2015	150.00	06-09-2017	150.00						Manipur	IPR	MH-3601
						18-09-2017	46.00								Manipur	IPR	MH-3601
			402.29	362.06	40.23		281.00		235.00	83.63%			24.44	23.47%	Manipur	IPR	MH-3601
10	Support for Musical Instruments & Teaching of Music to School Children, Imphal, Manipur	06-11-2013	264.08	237.67	26.41	06-11-2013	95.00	12-10-2015	95.00		06-11-2014	37	26.41		Manipur	IPR	MH-3601
						09-03-2017	75.00		0.00						Manipur	IPR	MH-3601
			264.08	237.67	26.41		170.00		95.00	55.88%			26.41	100%	Manipur	IPR	MH-3601
11	Heritage Protection in Hill and Plain districts of Manipur	06-05-2015	348.94	314.04	34.89	06-05-2015	125.61		0.00		05-06-2017	7			Manipur	IPR	MH-3601
			348.94	314.04	34.89		125.61		0.00	0.00%			0.00	0.00%	Manipur	IPR	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
12	Infrastructure Development for Preservation of Panam Ningthou Immortal Fire and Different Historical Monuments in and around Andro, Imphal East, Manipur	22-07-2016	193.00	173.70	19.30	22-07-2016	62.25		0.00		18-07-2019	0			Manipur	IPR	MH-3601
			193.00	173.70	19.30		62.25		0.00	0.00%			0.00	0.00%	Manipur	IPR	MH-3601
13	Construction of Museum-cum-Library, Tribal Research Institute at Manipur	21-11-2016	640.00	576.00	64.00	21-11-2016	100.00		0.00		21-11-2019	0			Manipur	IPR	MH-3601
			640.00	576.00	64.00		100.00		0.00	0.00%			0.00	0.00%	Manipur	IPR	MH-3601
14	Don Bosco Community Information Centre, Mawlai, Shillong	01-05-2012	339.00	305.10	33.9	01-05-2012	130.00	09-10-2015	130.00		March, 2018	0	13.00		Meghalaya	IPR	MH-3601
						14-03-2016	118.88	31.10.2017	118.88						Meghalaya	IPR	MH-3601
			339.00	305.10	33.90		248.88		248.88	81.57%			13.00	38.35%	Meghalaya	IPR	MH-3601
15	Providing Show Case/ Galleries, Lighting, etc in the New building of Williamson Sangma State Museum, Shillong, Meghalaya	05-06-2015	617.55	555.79	61.75	05-06-2015	220.00	03.10.2017	220.00		March, 2018	0			Meghalaya	IPR	MH-3601
			617.55	555.79	61.75		220.00		220.00	39.58%			0.00	0.00%	Meghalaya	IPR	MH-3601
16	Construction of Cultural Centre-cum-Auditorium at Vaivakawn, Aizawl, Mizoram	31-01-2013	619.10	557.19	61.91	31-01-2013	145.00	23-03-2016	145.00		March, 2018	23	16.11		Mizoram	IPR	MH-3601
						23-02-2017	150.00								Mizoram	IPR	MH-3601
			619.10	557.19	61.91		295.00		145.00	49.15%			16.11	26.02%	Mizoram	IPR	MH-3601
17	Construction of Lianchhiari Run (A multi-facility Centre)	11-04-2017	1000.00	900.00		11-04-2017	100.00		0.00	0.00%	11-04-2021	0	0.00		Mizoram	IPR	MH-3601
			1000.00	900.00	0.00		100.00		0.00	0.00%			0.00	0.00%	Mizoram	IPR	MH-3601
18	Establishment of Lai Cultural Centre-cum-Auditorium at Lawngtlai, Mizoram	17-04-2017	466.62	419.96	46.66	17-04-2017	100.00		0.00	0.00%	17-04-2021	0	0.00	0.00%	Mizoram	IPR	MH-3601
			466.62	419.96	46.66		100.00		0.00	0.00%			0.00	0.00%	Mizoram	IPR	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
19	Setting up of Multi Media cum Convention Centre at Dimapur, Nagaland	11-04-2017	1052.00	946.80	105.20	11-04-2017	200.00		0.00	0.00%	11-04-2021	0	0.00	0.00%	Nagaland	IPR	MH-3601
			1052.00	946.80	105.20		200.00		0.00	0.00%			0.00	0.00%	Nagaland	IPR	MH-3601
20	Construction of Library-cum-Museum at Ungma, Mokokchung, Nagaland	11-04-2017	420.73	378.66	42.07	11-04-2017	100.00		0.00	0.00%	11-04-2021	0	0.00	0.00%	Nagaland	IPR	MH-3601
			420.73	378.66	42.07		100.00		0.00	0.00%			0.00	0.00%	Nagaland	IPR	MH-3601
21	Abiogenesis Centre for Performing Arts & Culture at Dimapur, Nagaland	03-07-2017	149.00	134.10	14.90	03-07-2017	54.00		0.00	0.00%	03-07-2021	0	0.00	0.00%	Nagaland	IPR	MH-3601
			149.00	134.10	14.90		54.00		0.00	0.00%			0.00	0.00%	Nagaland	IPR	MH-3601
22	Construction of Boys Hotsel with Toilets of Jawaharlal Nehru Manipur Dance Academy, Imphal, Manipur	04-08-2017	460.00	460.00	0.00	04-08-2017	174.00		0.00	0.00%					Manipur	IPR	MH-2552
			460.00	460.00	0.00		174.00		0.00	0.00%			0	0.00%	Manipur	IPR	MH-2552
23	Indigenous Habitat: A Critical Research and Development Project implemented by the Art & Culture Department, Govt. of Mizoram	29-03-2017	68.95	68.95	0.00	29-03-2017	35.00		0.00			0			Other Ager	IPR	MH-2552
			68.95	68.95	0.00		35.00		0.00	0.00%			0.00	0.00%	Other Ager	IPR	MH-2552
	TOTAL-IPR		10661.35	9648.10	912.32		4352.47		2169.43	49.84%			210.11	23.03%			
	TOTAL-PROJECTS		705767.73	635965.6	70320.8		410926.27		318432.67	77.49%			22789.97	32.41%			

Sector-wise Monthly Report of Funding of Other activities other than Projects by NEC for the Month of December, 2017

(Rs. In lakhs)																	
Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Organizing 10 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur (Location: Tamenglong dist)	17-12-2013	5.00	4.50	0.50	17-12-2013	4.00	23-08-2014	4.00		Event held	0	2.00		Manipur	Agri & Allied	MH-3601
			5.00	4.50	0.50		4.00		4.00	100.00%			2.00	400%	Manipur	Agri & Allied	MH-3601
2	Organizing 11 th State level Orange Festival & Craft exhibition at Tamenglong District HQ, Manipur (Location: Tamenglong dist)	15-12-2014	5.00	4.50	0.50	15-12-2014	4.00	08-08-2016	4.00		Event held at December 9th 2014.	0	0.00		Manipur	Agri & Allied	MH-3601
			5.00	4.50	0.50		4.00		4.00	100.00%			0.00	0.00%	Manipur	Agri & Allied	MH-3601
3	Geographical Indication (GI) Registry of 10 products of North East (Implemented by NERAMAC Location Guwahati)	31-03-2011	40.29	40.29	0.00	31-03-2011	16.00	18-11-2011	16.00		Feb-12 (Revised target date of completion is 2015)	67	0.00		Other Agency	Agri & Allied	MH-2552
						05-05-2016	24.29	0	0.00						Other Agency	Agri & Allied	MH-2552
			40.29	40.29	0.00		40.29		16.00	39.71%			0.00	0.00%	Other Agency	Agri & Allied	MH-2552
4	Display of NERCORMP products during Hon'ble Prime Minister Visits	25-05-2016	13.70	13.70	0.00	25-05-2016	10.00	27-10-2017	13.40		Event	0	0.00		Other Agency	Agri & Allied	MH-2552
			13.70	13.70	0.00		10.00		13.40	134.00%			0.00	0.00%	Other Agency	Agri & Allied	MH-2552
5	Organization of Pig-Expo at Guwahati, Assam (Implemented by NRC on PIG, ICAR, Rani, Guwahati, Assam)	06-09-2016	13.30	13.30	0.00	06-09-2016	12.00	13-06-2017	12.00		Event	0	0.00		Other Agency	Agri & Allied	MH-2552
			13.30	13.30	0.00		12.00		12.00	100.00%			0.00	0.00%	Other Agency	Agri & Allied	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
6	North East Agro-Business Trade Festival (NEAT FEST) 2016 (Implemented by NERCORMP)	26-09-2016	40.00	40.00	0.00	26-09-2016	35.00	0	0.00		Event	0	0.00		Other Agencies	Agri & Allied	MH-2552
			40.00	40.00	0.00		35.00		0.00	0.00%			0.00	0.00%	Other Agencies	Agri & Allied	MH-2552
7	Food processing investor's meet during FY 2016-17 in the North Eastern States (Implemented by NERAMAC)	26-09-2016	80.00	80.00	0.00	26-09-2016	64.00	0	0.00		Event	0	0.00		Other Agencies	Agri & Allied	MH-2552
			80.00	80.00	0.00		64.00		0.00	0.00%			0.00	0.00%	Other Agencies	Agri & Allied	MH-2552
8	Geographical Indication (GI) Registration of Horticulture Products of North East Region from every NE State & Integrated Export Development Project (Implemented by NERAMAC Location Guwahati)	14-10-2016	127.98	127.98	0.00	14-10-2016	51.19	0	0.00		Mar-18	0	0.00		Other Agencies	Agri & Allied	MH-2552
			127.98	127.98	0.00		51.19		0.00	0.00%			0.00	0.00%	Other Agencies	Agri & Allied	MH-2552
9	Workshop on New Scientific Technology of Traditional on Agriculture, Horticulture, Veterinary and Fishery Products in Manipur	14-03-2017	4.75	4.75	0.00	14-03-2017	3.80	04-05-2017	3.80	100%	Workshop held and completed	0	0.00		Other Agencies	Agri & Allied	MH-2552
						22-05-2017	0.95	0	0.00								MH-2552
			4.75	4.75	0.00		4.75		3.80	100.00%			0.00	0.00%	Other Agencies	Agri & Allied	MH-2552
10	Assam Biotech Conclave 2017	20-03-2017	15.00	15.00	0.00	20-03-2017	15.00	0	0.00		Event	0	0.00		Other Agencies	Agri & Allied	MH-2552
			15.00	15.00	0.00		15.00		0.00	0.00%			0.00	0.00%	Other Agencies	Agri & Allied	MH-2552
11	9th Pineapple Festival cum Sellers & Buyers Meet and Youth Festival 2016, Manipur (Implemented by Eastern Border Areas Development Authority (EBDA), Manipur Location: Thambalnu Market Complex)	18-10-2016	16.80	16.80	0.00	18-10-2016	16.80	0	0.00		Event held and completed	0	0.00		Other Agencies	Agri & Allied	MH-2552
			16.80	16.80	0.00		16.80		0.00	0.00%			0.00	0.00%	Other Agencies	Agri & Allied	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
12	Training programme on Strategies for designing sustainable projects for livelihood & income enhancement in North-East India, Guwahati, Assam (Implemented by The Energy and Resource Institute (TERI), Location: Guwahati, Assam)	19-12-2016	5.00	5.00	0.00	19-12-2016	4.00	0	0.00		Event	0	0.00		Other Agencies	Agri & Allied	MH-2552
			5.00	5.00	0.00		4.00		0.00	0.00%			0.00	0.00%	Other Agencies	Agri & Allied	MH-2552
13	10th State Level Pineapple Festival cum Seller & Buyers Meet and Youth Festival, 2017 at Thambalnu Market, Andro, Manipur	19-06-2017	15.00	15.00	0.00	19-06-2017	12.00	21-11-2017	12.00		Event	0	0		Other Agencies	Agri & Allied	MH-2552
			15.00	15.00	0.00		12.00		12.00	100.00%			0.00	0.00%	Other Agencies	Agri & Allied	MH-2552
	TOTAL-AGRI & ALLIED		381.82	380.82	1.00		273.03		65.20	23.88%			2.00	200.00%			
1	S & I of Umngot HEP "3601" 150 MW MeSEB, East Khasi Hills dist.	26-10-2006	430.78	387.70	43.08	26-10-2006	20.00	31-01-2007	20.00						Meghalaya	IFC&WSM	MH-3601
						26-03-2007	20.00	23-05-2007	20.00						Meghalaya	IFC&WSM	MH-3601
						23-07-2007	30.00	11-01-2008	30.00						Meghalaya	IFC&WSM	MH-3601
						18-02-2008	30.00	16-05-2008	30.00						Meghalaya	IFC&WSM	MH-3601
						23-07-2008	30.00	18-06-2009	30.00						Meghalaya	IFC&WSM	MH-3601
						19-03-2010	40.00	08-06-2010	40.00						Meghalaya	IFC&WSM	MH-3601
						23-09-2011	112.73	30-07-2012	112.73						Meghalaya	IFC&WSM	MH-3601
						23-03-2015	61.51	11-05-2016	61.51						Meghalaya	IFC&WSM	MH-3601
						26-07-2016	43.47	06-02-2017	4.82						Meghalaya	IFC&WSM	MH-3601
			430.78	387.70	43.08		387.71		349.06	90.0%			38.23	88.76%	Meghalaya	IFC&WSM	MH-3601
2	S & I of Salim HEP (2 x 85 MW) "3601" MeSEB, West Jaintia Hills dist.	25-03-2008	450.00	405.00	45.00	25-03-2008	100.00	18-06-2009	100.00						Meghalaya	IFC&WSM	MH-3601
						23-06-2010	50.00	30-06-2011	50.00						Meghalaya	IFC&WSM	MH-3601
						30-09-2011	162.00	30-07-2012	162.00						Meghalaya	IFC&WSM	MH-3601
						25-03-2013	40.20	30-05-2014	40.20						Meghalaya	IFC&WSM	MH-3601
						23-03-2016	52.80	06-02-2017	52.80						Meghalaya	IFC&WSM	MH-3601
			450.00	405.00	45.00		405.00		405.00	100.0%			39.13	86.96%	Meghalaya	IFC&WSM	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head									
3	S & I of Mawblei HEP 140 MW "3601"MeSEB, West Khasi Hills dist.	23-01-2009	472.00	424.80	47.20	23-01-2009	20.00	18-06-2009	20.00		23-07-2012	65	35.32		Meghalaya	IFC&WSM	MH-3601									
						22-10-2009	20.00	08-06-2010	20.00						Meghalaya	IFC&WSM	MH-3601									
						23-09-2011	169.92	05-10-2012	169.92						Meghalaya	IFC&WSM	MH-3601									
						21-03-2013	84.00	30-05-2014	84.00						Meghalaya	IFC&WSM	MH-3601									
						28-11-2014	88.00	21-09-2015	88.00						Meghalaya	IFC&WSM	MH-3601									
						23-03-2016	22.035	06-02-2017	22.03						Meghalaya	IFC&WSM	MH-3601									
			472.00	424.80	47.20		403.96		403.95	100.0%			35.32	74.83%	Meghalaya	IFC&WSM	MH-3601									
4	S & I of Myntdu Leska HEP 60MW MeSEB,West Jaintia Hills dist	26-10-2006 (Revised on 23-03-2010)	293.75 (Revised 359.42)	323.48	35.94	26-10-2006	20.00	31-01-2007	20.00		23-03-2013	57	33.26		Meghalaya	IFC&WSM	MH-3601									
						23-03-2007	20.00	23-05-2007	20.00						Meghalaya	IFC&WSM	MH-3601									
						23-07-2007	25.00	11-01-2008	25.00						Meghalaya	IFC&WSM	MH-3601									
						18-02-2008	30.00	16-05-2008	30.00						Meghalaya	IFC&WSM	MH-3601									
						23-07-2008	20.00	18-06-2009	20.00						Meghalaya	IFC&WSM	MH-3601									
						19-03-2010	30.00	08-06-2010	30.00						Meghalaya	IFC&WSM	MH-3601									
						30-03-2010	25.00	29-06-2010	25.00						Meghalaya	IFC&WSM	MH-3601									
						30-09-2011	129.39	30-05-2012	129.39						Meghalaya	IFC&WSM	MH-3601									
						23-03-2016	24.088	06-02-2017	24.09						Meghalaya	IFC&WSM	MH-3601									
									359.42						323.48	35.94		323.48		323.48	100.0%			33.26	92.54%	Meghalaya
5	S & I of Nongkohlait HEP (2 X 60 MW), West Khasi Hills District.	05-03-2014	502.00	451.80	50.20	05-03-2014	180.72	18-02-2015	180.72		05-03-2017	9	31.19		Meghalaya	IFC&WSM	MH-3601									
						12-02-2016	100.00	27-09-2016	100.00						Meghalaya	IFC&WSM	MH-3601									
						22-03-2017	59.31	0	0.00						Meghalaya	IFC&WSM	MH-3601									
			502.00	451.80	50.20		340.03		280.72	82.6%			31.19	62.13%	Meghalaya	IFC&WSM	MH-3601									
6	S & I of Work of Umngi HEP (2X27MW) East Khasi Hills District	05-03-2014	500.00	450.00	50.00	05-03-2014	119.28	18-02-2015	119.28		05-03-2017	9	24.36		Meghalaya	IFC&WSM	MH-3601									
						12-02-2016	100.00	27-09-2016	100.00						Meghalaya	IFC&WSM	MH-3601									
						02-05-2017	100.00	0	0.00						Meghalaya	IFC&WSM	MH-3601									
			500.00	450.00	50.00		319.28		219.28	68.7%			24.36	48.72%	Meghalaya	IFC&WSM	MH-3601									
	TOTAL-IFC&WSM		2714.20	2442.78	271.42		2179.45		1981.48	90.9%			201.49	74.24%												
1	Asian Confluence River Festival NADI, 2016	21-07-2016	15.00	15.00	0.00	21-07-2016	12.00	20-03-2017	12.00			0			Meghalaya	Industries	MH-3601									
			15.00	15.00	0.00		12.00		12.00	100.00%			0.00	0.00%	Meghalaya	Industries	MH-3601									
2	1st Nagaland International Trade Expo	12-12-2017	9.00	9.00	0.00	12-12-2017	5.00								Nagaland	Industries	MH-3601									
			9.00	9.00	0.00		5.00		0.00	0.00%			0.00	0.00%	Nagaland	Industries	MH-3601									
3	Capacity Building Training on Bamboo Trades by CBTC	24-02-2015	121.31	121.31	0.00	24-02-2015	22.39	29-09-2015	22.39		24-02-2017	0	0.00		Other Ager	Industries	MH-2552									
			110.83	110.83		01-12-2015	75.00	02-03-2017	75.00						Other Ager	Industries	MH-2552									
			(Revised)	(Revised)		02-05-2017	13.44								Other Ager	Industries	MH-2552									
			110.83	110.83	0.00		110.83		97.39	100.00%			0.00	0.00%	Other Ager	Industries	MH-2552									

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
4	Organizing the 2nd North East Connectivity Summit – 2015" on 16th & 17th November, 2015 at Shillong	05-11-2015	5.00	5.00	0.00	05-11-2015	4.00	12-05-2016	5.00		0	0	0.00		Other Agency	Industries	MH-2552
						19-07-2016	1.00								Other Agency	Industries	MH-2552
			5.00	5.00	0.00		5.00		5.00	100.00%			0.00	0.00%	Other Agency	Industries	MH-2552
5	Participation of Cane & Bamboo Technology Centre in the Global Bamboo Summit – 2016 at Indore, Madhya Pradesh	21.03.2016	15.50	15.50	0.00	21.03.2016	12.40	02-03-2017	12.40		0	0	0.00		Other Agency	Industries	MH-2552
						14-03-2017	3.10								Other Agency	Industries	MH-2552
			15.50	15.50	0.00		15.50		12.40	80.00%			0.00	0.00%	Other Agency	Industries	MH-2552
6	Organizing the 1st Manipur Industrial Expo	21.03.2016	20.00	20.00	0.00	21.03.2016	13.58	09-08-2016	13.58			0	0.00		Other Agency	Industries	MH-2552
						14-06-2017	6.42								Other Agency	Industries	MH-2552
			20.00	20.00	0.00		20.00		13.58	67.90%			0.00	0.00%	Other Agency	Industries	MH-2552
7	Organizing 10(ten) North East Handicrafts and Handloom Exhibitions during FY 2016-17	01.03.2017 Revised	56.50	56.50	0.00	15.03.2016	30.00	10-02-2017	30.00		March, 2017	0	0.00		Other Agency	Industries	MH-2552
						01.03.2017	26.50								Other Agency	Industries	MH-2552
			56.50	56.50	0.00		56.50		30.00	53.10%			0.00	0.00%	Other Agency	Industries	MH-2552
8	Cane and Bamboo Technology (CBTC) Exhibition in the event titled "Songs and Dances of North East" to be held on August 27, 2016 at CIDCO Exhibition Centre, Vashi, Navi Mumbai	06-09-2016	5.00	5.00	0.00	06-09-2016	4.00	02-03-2017	4.00		0	0			Other Agency	Industries	MH-2552
						14-03-2017	1.00								Other Agency	Industries	MH-2552
			5.00	5.00	0.00		5.00		4.00	80.00%			0.00	0.00%	Other Agency	Industries	MH-2552
9	Conducting 8 (eight) nos. of Awareness Program for Food Processing Industries Intervention in the N E States	09-09-2016	20.00	20.00	0.00	09-09-2016	16.00		0.00		09-09-2017	0			Other Agency	Industries	MH-2552
							16.00		0.00								
			20.00	20.00	0.00		16.00		0.00	0.00%			0.00	0.00%	Other Agency	Industries	MH-2552
10	Export Promotion of Handicrafts and Artistic Textiles from the North Eastern Region	20-02-2017	25.00	25.00	0.00	20-02-2017	12.50					0			Other Agency	Industries	MH-2552
							12.50		0.00								
			25.00	25.00	0.00		12.50		0.00	0.00%			0.00	0.00%	Other Agency	Industries	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
11	Capacity Building Programme on Cane and Bamboo products in NER	15-03-2017	544.65	544.65	0.00	15-03-2017	234.70					0			Other Ager	Industries	MH-2552
			544.65	544.65	0.00		234.70		0.00	0.00%			0.00	0.00%	Other Ager	Industries	MH-2552
	TOTAL-INDUSTRIES		826.48	826.48	0.00		493.03		174.37	35.37%			0.00	0.00%			
1	Publicity and Promotion of Tourism products of Arunachal Pradesh with an innovative approach integrating advertisement through Print & Electronic Media, Outdoor Media, Organization of Events and facelift of few select tourist destinations	21-12-2012	459.64	413.67	45.97	21-12-2012	90.00	16-09-2013	90.00		12-12-2014	35	30.00		Arunachal	Tourism	MH-3601
						22-11-2013	140.00	07-11-2014	140.00						Arunachal	Tourism	MH-3601
						12-02-2015	43.44	29-10-2015	43.44						Arunachal	Tourism	MH-3601
						10-03-2016	90.00	05-01-2017	90.00						Arunachal	Tourism	MH-3601
						03-01-2017	50.23	0	0.00						Arunachal	Tourism	MH-3601
			459.64	413.67	45.97		413.67		363.44	87.86%			30.00	65.26%	Arunachal	Tourism	MH-3601
2	Celebration of Myoko festival at Ziro Arunachal Pradesh.	16-03-2012	20.00	18.00	2.00	16-03-2012	15.00	0	0.00	0.00	16-09-2012	62	0		Arunachal	Tourism	MH-3601
			20.00	18.00	2.00		15.00		0.00	0.00%			0.00	0.00%	Arunachal	Tourism	MH-3601
3	Celebration of Poi Sangken festival at Chongkham for the year 2012-13.	16-03-2012	20.00	18.00	2.00	16-03-2012	15.00	0	0		16-09-2012	62	-		Arunachal	Tourism	MH-3601
			20.00	18.00	2.00		15.00		0.00	0.00%			0.00	0.00%	Arunachal	Tourism	MH-3601
4	Celebration of Nyokum Yullo Festival at Sagalee – 2012-13.	15-03-2013	38.95	3.00	35.95	15-03-2013	3.00	0	0		15-09-2013	50	0		Arunachal	Tourism	MH-3601
			38.95	3.00	35.95		3.00		0.00	0.00%			0.00	0.00%	Arunachal	Tourism	MH-3601
5	Celebration of Mopin Festival at Tadin village under West Siang District, Arunachal Pradesh.	26-03-2013	32.00	5.00	27.00	26-03-2013	5.00	0	0		26-09-2013	50	0		Arunachal	Tourism	MH-3601
			32.00	5.00	27.00		5.00		0.00	0.00%			0.00	0.00%	Arunachal	Tourism	MH-3601
6	Capacity building for Rural Eco-Tourism Guides and Village Hospitality Service Providers	05-03-2014	22.30	20.07	2.23	03-05-2014	11.43	15-10-2014	11.62		05-03-2016	20	0		Arunachal	Tourism	MH-3601
			22.30	20.07	2.23		11.43		11.62	101.66%			0.00	0.00%	Arunachal	Tourism	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
7	Indra Dhanush/Rainbow Festival/Mureng Festival (Arunachal Pradesh Spring Carnival) at Pasighat	23-03-2015	7.63	6.86	0.76	23-03-2015	6.10	0	0.00	0.00	23-06-2015	29	0.00		Arunachal	Tourism	MH-3601
			7.63	6.86	0.76		6.10		0.00	0.00%			0.00	0.00%	Arunachal	Tourism	MH-3601
8	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00	0	0	0	14-02-2016	21	0		Arunachal	Tourism	MH-3601
			10.00	9.00	1.00		8.00		0.00	0.00%			0.00	0.00%	Arunachal	Tourism	MH-3601
9	Celebration of Chingdang Festival 2016	11-04-2016	13.00	11.70	1.30	11-04-2016	10.00	0	0.00			0	0.00		Arunachal	Tourism	MH-3601
			13.00	11.70	1.30		10.00		0.00	0.00%			0.00	0.00%	Arunachal	Tourism	MH-3601
10	Organizing Budha Mahotsava in West Kameng District, Bomdilla, Arunachal Pradesh	11-04-2016	13.00	11.70	1.30	11-04-2016	10.00	22-11-2017	10.00			0	1.30		Arunachal	Tourism	MH-3601
			13.00	11.70	1.30		10.00		10.00	100.00%			1.30	100.00%	Arunachal	Tourism	MH-3601
11	Celebration of Menchuka Adventure Festival 2016	11-07-2016	14.00	12.60	1.40	11-07-2016	10.00	11-07-2017	10.00			0	1.40		Arunachal	Tourism	MH-3601
			14.00	12.60	1.40		10.00		10.00	100.00%			1.40	100%	Arunachal	Tourism	MH-3601
12	Publicity and Promotion of Tourism products of Assam with an innovative approach integrating advertisement through print and electronic media, outdoor media, organization of events and face lift of few select tourist destinations	28-03-2011	245.31	220.78	24.53	28-03-2011	188.31	03-03-2017	186.71	0	31-03-2012 Revised TDC 31-12-2013	47	0		Assam	Tourism	MH-3601
			245.31	220.78	24.53		188.31		186.71	0.00%			0.00	0.00%	Assam	Tourism	MH-3601
13	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00	29-08-2017	7.56	95%	14-02-2016	21	0		Assam	Tourism	MH-3601
			10.00	9.00	1.00		8.00		7.56	95%			0.00	0.00%	Assam	Tourism	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
14	Organising Kaziranga Centenary Celebrations (11-17 February, 2005), Assam	19-11-2004	15.00	15.00		19-11-2004	12.00	0	0.00	0%	05-11-2004	156	0		Assam	Tourism	MH-2552
			15.00	15.00	0.00		12.00		0.00	0.00%			0.00	0.00%	Assam	Tourism	MH-2552
15	Training Programme on Capacity Building for Ecotourism Development and management in North East India	09-03-2017	14.65	14.65		09-03-2017	7.32	0	0		09-03-2018	0	0.00		Assam	Tourism	MH-2552
			14.65	14.65	0.00		7.32		0.00	0.00%			0.00	0%	Assam	Tourism	MH-2552
16	Holding the 6th International Tourism Mart at Hotel Taj Vivanta, Guwahati from 5th to 7th December, 2017 by Assam Tourism Development Corporation (ATDC)	26-12-2017	36.29	36.29	0.00	26-12-2017	36.29	0	0.00	0.00%			0.00	0%	Assam	Tourism	MH-2552
			36.29	36.29	0.00		36.29		0.00	0.00%			0.00	0%	Assam	Tourism	MH-2552
17	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00	0			0	21	0		Manipur	Tourism	MH-3601
			10.00	9.00	1.00		8.00		0.00	0.00%			0.00	0.00%	Manipur	Tourism	MH-3601
18	Organizing Shirui Lily Festival, 2017	01-05-2017	20.00	18.00	2.00	01-05-2017	16.00	0	0.00	0.00%		0	0.00	0.00%	Manipur	Tourism	MH-3601
			20.00	18.00	2.00		16.00		0.00	0.00%			0.00	0.00%	Manipur	Tourism	MH-3601
19	Manipur Sangai Festival- 2017	30-11-2017	25.00	22.50	2.50	30-11-2017	20.00	0	0.00		0	0	0.00		Manipur	Tourism	MH-3601
			25.00	22.50	2.50		20.00	0	0.00	0.00	0	0	0.00		Manipur	Tourism	MH-3601
20	Organizing Wotri (Lengvei) Fest -2017 at Phalee Village Ukhrul, District, Manipur to be held on 9 th -10 th January, 2018 by Indian Council for Cultural Relations, Ministry of External Affairs Govt. of India	28-12-2017	10.00	10.00	0.00	28-12-2017	8.00					0			Manipur	Tourism	MH-2552
			10.00	10.00	0.00		8.00		0.00	0.00%			0.00	0.00%	Manipur	Tourism	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
21	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00	27-01-2017	8.00		0	21	0.80		Meghalaya	Tourism	MH-3601
			10.00	9.00	1.00		8.00		8.00	100.00%			0.80	80.00%	Meghalaya	Tourism	MH-3601
22	Wangala Dance festival – 2016	20-07-2016	5.00	5.00	0.50	20-07-2016	4.00	14-11-2017	4.00		0	0	0.04		Meghalaya	Tourism	MH-3601
			5.00	5.00	0.50		4.00		4.00	0.00%			0.04	0.00%	Meghalaya	Tourism	MH-3601
23	Holiday IQ Campaign	14-03-2017	20.00	18.00	2.00	14-03-2017	8.27	0	0.00		0	0	0.00		Meghalaya	Tourism	MH-3601
			20.00	18.00	2.00		8.27		0.00	0.00%			0.00	0.00%	Meghalaya	Tourism	MH-3601
24	Development of Ballonggre Songitcham in West Garo Hills District, Meghalaya	22-03-2017	168.51	151.65	16.86	22-03-2017	60.78	0			22-03-2020	0	0.00		Meghalaya	Tourism	MH-3601
			168.51	151.65	16.86		60.78		0.00	0.00%			0.00	0.00%	Meghalaya	Tourism	MH-3601
25	Behdeinkhlam Festival – 2017	11-07-2017	15.00	13.50	1.50	11-07-2017	12.00	0	0.00	0.00%	11-12-2018	0	0.00		Meghalaya	Tourism	MH-3601
			15.00	13.50	1.50		12.00		0.00	0.00%		0	0.00	0.00%	Meghalaya	Tourism	MH-3601
26	Capacity building for Tourism Sector for Food Craft Institute, Tura	12-12-2017	16.23	14.61	1.62	12-12-2017	4.38	0	0.00	0.00%		0	0.00	0.00%	Meghalaya	Tourism	MH-3601
			16.23	14.61	1.62		4.38		0.00	0.00%			0.00	0.00%	Meghalaya	Tourism	MH-3601
27	Conducting Capacity Building Courses in Hospitality	22-03-2016	72.00	72.00		22-03-2016	52.85	03-01-2017	72.00		22-03-2017	0	0.00		Meghalaya	Tourism	MH-2552
						22-03-2017	19.15	0							Meghalaya	Tourism	MH-2552
			72.00	72.00	0.00		72.00		72.00	100%			0.00	0.00%	Meghalaya	Tourism	MH-2552
28	Capacity Building for Service Providers for Tourism sector for Food Craft Institute, Tura, Meghalaya	17-11-2016	10.26	10.26		17-11-2016	8.00	21-06-2017	10.26	100%	17-11-2017	0	0.00		Meghalaya	Tourism	MH-2552
						05-07-2017	2.26								Meghalaya	Tourism	MH-2552
			10.26	10.26	0.00		10.26		10.26	100.00%			0.00	0.00%	Meghalaya	Tourism	MH-2552
29	Chapchar Kut, 2017	21-07-2016	5.00	4.50	0.50	21-07-2016	4.00	10-10-2017	4.00		0	0			Mizoram	Tourism	MH-3601
			5.00	4.50	0.50		4.00		4.00	0.00%			0.00	0.00%	Mizoram	Tourism	MH-3601
30	Lyuva Khutla Festival at Saiha and Tipa 'V' within Mara Autonomous District Council	13-01-2017	5.00	4.50	0.50	13-01-2017	4.00	26-10-2017	4.00	0	0	0	0.50	0.00%	Mizoram	Tourism	MH-3601
						30-11-2017	0.50								100.00%	Mizoram	Tourism
			5.00	4.50	0.50		4.50		4.00	88.89%	0		0.50	100.00%	Mizoram	Tourism	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
31	Winter Festival – 2017 Mizoram	30-11-2017	15.00	13.50	1.50	30-11-2017	12.00	0	0.00	0	0	0			Mizoram	Tourism	MH-3601
			15.00	13.50	1.50		12.00		0.00	0.00%			0.00	0.00%	Mizoram	Tourism	MH-3601
32	Mizoram Music Festival 2017	30-11-2017	25.00	22.50	2.50	30-11-2017	20.00	0	0.00	0	0	0			Mizoram	Tourism	MH-3601
			25.00	22.50	2.50		20.00		0.00	0.00%			0.00	0.00%	Mizoram	Tourism	MH-3601
33	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00	0	0		0	21			Sikkim	Tourism	MH-3601
			10.00	9.00	1.00		8.00		0.00	0.00%			0.00	0.00%	Sikkim	Tourism	MH-3601
34	Skill Development and Capacity Building Training for Tour Operators and other Tourism Stakeholders of North East States, Sikkim	29-03-2011	145.84	145.84		29-03-2011	72.00	24-03-2012	72.00		29-03-2012	68			Sikkim	Tourism	MH-2552
						27-03-2012	27.56	28-08-2012	27.56						Sikkim	Tourism	MH-2552
						11-08-2012	46.28	0	0						Sikkim	Tourism	MH-2552
			145.84	145.84	0.00		145.84		99.56	68.27%			0.00	0.00%	Sikkim	Tourism	MH-2552
35	Destination North East - 2016 to be held from 12th to 14th February, 2016 at Pragati Maidan, New Delhi	15-02-2016	10.00	9.00	1.00	15-02-2016	8.00	0	0		0	21			Tripura	Tourism	MH-3601
			10.00	9.00	1.00		8.00		0.00	0.00%			0.00	0.00%	Tripura	Tourism	MH-3601
36	Proposal for conducting TWO Six-Month Full-Time Certificate Program in Tourism & Hospitality Management for the people of North Eastern Region by RGIIM, Shillong	30-03-2011	140.44	140.44		30-03-2011	64.00	19-03-2012	64.00		30-03-2012	68			Other Ager	Tourism	MH-2552
						22-03-2012	6.61	10-3-2012	6.61						Other Ager	Tourism	MH-2552
						07-06-2012	50.00	8-3-2013	50.00						Other Ager	Tourism	MH-2552
						22-03-2013	19.83	0	0						Other Ager	Tourism	MH-2552
			140.44	140.44	0.00		140.44		120.61	85.88%			0.00	0.00%	Other Ager	Tourism	MH-2552
37	World Travel Market 2016 London	31-10-2016	6.00	6.00		31-10-2016	6.00	0	0		0	0			Other Ager	Tourism	MH-2552
			6.00	6.00	0.00		6.00		0.00	0.00%			0.00	0.00%	Other Ager	Tourism	MH-2552
38	Participation of CBTC at Destination North East, Chandigarh from 6th – 8th March, 2017	03-10-2017	15.00	15.00		03-10-2017	15.00	0	0		0	0			Other Ager	Tourism	MH-2552
			15.00	15.00	0.00		15.00		0.00	0.00%			0.00	0.00%	Other Ager	Tourism	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
39	Providing professional services to North Eastern Council Secretariat under Tourism Sector, NEC	14-03-2017	10.49	10.49		14-03-2017	10.49	0	0	0	14-03-2018	0	0	0.00%	Other Ager	Tourism	MH-2552
			10.49	10.49	0.00		10.49		0.00	0.00%			0.00	0.00%	Other Ager	Tourism	MH-2552
40	Out door media campaing for promotion of tourism in NER Paradise unexplored	29-03-2017	550.00	550.00		29-03-2017	260.52	11-10-2017	238.44	0	29-04-2017	0			Other Ager	Tourism	MH-2552
			550.00	550.00	0.00		260.52		238.44	91.52%			0.00	0.00%	Other Ager	Tourism	MH-2552
41	Promotional theme based regional tourist ciruits in NER	24-03-2017	750.00	750.00		24-03-2017	300.00			0	31-03-2018	0			Other Ager	Tourism	MH-2552
			750.00	750.00	0.00		300.00		0.00	0.00%			0.00	0.00%	Other Ager	Tourism	MH-2552
42	for vetting of a Passenger Ropeway (Cable Car) Project proposal at Pongtung, East Khasi Hills District, Meghalaya by Indian Institute of Technology, Guwahati.	24-08-2017	7.36	7.36	0.00	24-08-2017	6.00	0	0.00	0	31/11/2017	0	0		Other Ager	Tourism	MH-2552
			7.36	7.36	0.00		6.00		0.00	0.00%			0	0	Other Ager	Tourism	MH-2552
	TOTAL-TOURISM		3048.895	2866.97	182.42		1931.61		1150.21	59.55%			34.04	18.66%			
1	Repair and maintenance works at NEC office and residential complex, Nongrim Hills	05-09-2013	7.25	7.25	0.00	1st 05-09-2013	2.90		2.90	100%					Other Ager	T&C	MH-4552
	Installation of New Tube Well near Type-II Blocks at NEC Residential Complex, Motinagar, Shillong	26-05-2014	9.58	9.58	0.00	1st 26-05-2014	3.83		3.83	100%					Other Ager	T&C	MH-4552
	Repair & maintenance and other miscellaneous items of works at NEC Office & residential complex, Nongrim Hills and residential complex, Motinagar, Shillong	29-03-2016	23.24	23.24	0.00	1st 29-03-2016	9.65		9.65	100%					Other Ager	T&C	MH-4552
					0.00	2nd 28-10-2016	4.51		4.51	100%					Other Ager	T&C	MH-4552
					0.00	3rd & final 14-07-2017	9.08		9.08	100%					Other Ager	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
	Repair & maintenance works at 4, Kushak Road, New Delhi and NEC Guest House, Chanakya Puri & F-412 Curzon Hostel, K.G. Marg New Delhi	23-03-2016	36.28	36.28	0.00	1st 9-05-2016	14.51		14.51	100%					Other Agency	T&C	MH-4552
						2nd 21-02-2017	14.51		14.51						Other Agency	T&C	MH-4552
	Electrical items of works at 4, Kushak Road, New Delhi	06-04-2016	12.27	12.27	0.00	1st 9-05-2016	4.91		4.91	100%					Other Agency	T&C	MH-4552
						2nd 30-03-2017	7.36		7.36						Other Agency	T&C	MH-4552
	Replacement of existing fixtures with energy efficient LED fixtures, compound lights, repairing of windows/ split AC units and provision of geysers in the bathroom in the NEC Guest House, New Delhi	15-06-2016	9.35	9.35	0.00	1st 15-06-2016	3.74		3.74	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC Residential Complex, Motinagar	18-07-2016	59.60	59.60	0.00	1st 18-07-2016	23.84		23.84	100%					Other Agency	T&C	MH-4552
						2nd 27.03.2017	23.84		23.84						Other Agency	T&C	MH-4552
	Repair & maintenance of electrical works at NEC Office Complex, Nongrim Hills	21-07-2016	8.21	8.21	0.00	1st 21-07-2016	3.29		3.29	100%					Other Agency	T&C	MH-4552
	Repair & maintenance of electircal works at NEC office & Residential complex, Nongrim Hills and Motinagar	06-09-2016	21.39	21.39	0.00	1st 6-09-2016	8.56		8.56	100%					Other Agency	T&C	MH-4552
	Repair & maintenance of civil works at NEC Office & Residential complex, Nongrim Hills	06-09-2016	22.56	22.56	0.00	1st 6-09-2016	9.02		9.02	100%					Other Agency	T&C	MH-4552
						2nd & part 21-02-2017	5.14		5.14						Other Agency	T&C	MH-4552
	Installation of 250 KVA DG set silent Generator at NEC office & residential complex, Nongrim Hills and Motinagar and other misc. items of works.	27-09-2016	61.81	61.81	0.00	1st 27-09-2016	24.72		24.72	100%					Other Agency	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
	Extension and renovation of type-V quarter at NEC residential complex, Motinagar, Shillong	14-05-2015	82.91	82.91	0.00	1st 14-05-2015	42.40		42.40	100%					Other Agency	T&C	MH-4552
						2nd 07-10-	25.91		25.91	100%					Other Agency	T&C	MH-4552
	Indian Green Building Council for Registration & Certification fees for NEC Secretariat, Nongrim Hills, Shillong	20-10-2016	1.02	1.02	0.00	1st 20-10-2016	1.02		1.02	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC complex Motinagar, Shillong	28-11-2016	2.94	2.94	0.00	1st 28-11-2016	1.18		1.18	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC complex Motinagar, Shillong	28-11-2016	12.14	12.14	0.00	1st 28-11-2016	4.85		4.85	100%					Other Agency	T&C	MH-4552
	Electricity charges in respect of meter energy in Qtr. No. 14, Type-III at the NEC Residential Complex, Motinagar, Shillong	10-01-2017	0.35	0.35	0.00	1st 10-01-2017	0.35		0.35	100%					Other Agency	T&C	MH-4552
	Supply Installation Testing & Commissioning (SITC) of 1.5 TR hot and cold split AC units in the official residence of F.A at Nongrim Hills, Shillong	13-01-2017	0.95	0.95	0.00	1st 13-01-2017	0.38		0.38	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC, Office Complex, Nongrim Hills, Shillong	13-01-2017	1.56	1.56	0.00	1st 13-01-2017	0.62		0.62	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC, Office & Residential Complex, Nongrim Hills, Shillong	13-01-2017	2.05	2.05	0.00	1st 13-01-2017	0.82		0.82	100%					Other Agency	T&C	MH-4552
					0.00	2nd 25.03.2017	0.82		0.82	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC & residential complex, Nongrim Hills, Shillong	08-02-2017	4.25	4.25	0.00	1st 8.02.2017	1.70		1.70	100%					Other Agency	T&C	MH-4552
					0.00	2nd 25-03-	1.70		1.70	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	4.62	4.62	0.00	1st 08-02-2017	1.85		1.85	100%					Other Agency	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	8.64	8.64	0.00	1st 08-02-2017	3.46		3.46	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	5.31	5.31	0.00	1st 08-02-2017	2.12		2.12	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	1.77	1.77	0.00	1st 08-02-2017	0.71		0.71	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	3.61	3.61	0.00	1st 08-02-2017	1.44		1.44	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	6.24	6.24	0.00	1st 08-02-2017	2.50		2.50	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	3.60	3.60	0.00	1st 08-02-2017	1.44		1.44	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	4.95	4.95	0.00	1st 08-02-2017	1.98		1.98	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	24.29	24.29	0.00	1st 08-02-2017	9.71		9.71	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	31.13	31.13	0.00	1st 08-02-2017	12.45		12.45	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	29.41	29.41	0.00	1st 08-02-2017	11.76		11.76	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC & residential complex, Motinagar, Shillong	08-02-2017	39.32	39.32	0.00	1st 08-02-2017	15.73		15.73	100%					Other Agency	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
	Repair & maintenance works at 4-Kushak Road F-412 Curzon Hostel, Kg. Marg and NEC Guest House, New Delhi	21-02-2017	36.28	36.28	0.00	1st 21-02-2017	14.51		14.51	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills and Motinagar	01-03-2017	5.81	5.81	0.00	1st 01-03-2017	2.33		2.33	100%					Other Agency	T&C	MH-4552
					0.00	2nd 25-03-2017	2.33		2.33	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC Residential complex, Motinagar	01-03-2017	8.12	8.12	0.00	1st 01-03-2017	3.25		3.25	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC Residential complex, Motinagar	01-03-2017	12.05	12.05	0.00	1st 01-03-2017	4.82		4.82	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC Residential complex, Motinagar	01-03-2017	4.41	4.41	0.00	1st 01-03-2017	1.76		1.76	100%					Other Agency	T&C	MH-4552
					0.00	2nd 27-03-2017	1.76		1.76	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills	28-09-2016/ 6-09-2016 & 21-07-2016	6.23	6.23	0.00	1st 28-09-2016 06-09-2016 21-07-2016	2.49		2.49	100%					Other Agency	T&C	MH-4552
					0.00	2nd 23-03-2017	3.74		3.74	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills	23-03-2017	3.72	3.72	0.00	1st 23-03-2017	1.49		1.49	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills	23-03-2017	3.43	3.43	0.00	1st 23-03-2017	1.37		1.37	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills	23-03-2017	6.06	6.06	0.00	1st 23-03-2017	2.42		2.42	100%					Other Agency	T&C	MH-4552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills	23-03-2017	8.38	8.38	0.00	1st 23-03-2017	3.35		3.35	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills	23-03-2017	3.67	3.67	0.00	1st 23-03-2017	1.47		1.47	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills	23-03-2017	0.66	0.66	0.00	1st 23-03-2017	0.26		0.26	100%					Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC residential complex, Motinagar, Shillong	25-03-2017	2.30	2.30	0.00	1st 25-03-2017	0.92		0.92	100%					Other Agency	T&C	MH-4552
	Installation of 2 Nos. Lifts at NEC Office Complex, Nongrim Hills	11.10.2017	45.33	45.33	0.00	1st 11-10-2017	13.60								Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills, and Residential complex Motinagar, Shillong	04-12-2017	9.78	9.78	0.00	1st 04-12-2017	3.91								Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC office complex, Nongrim Hills, Shillong	05-12-2017	5.68	5.68	0.00	1st 05-12-2017	2.27								Other Agency	T&C	MH-4552
	Repair & maintenance works at NEC office and residential complex, Nongrim Hills, and Residential complex Motinagar, Shillong	05-12-2017	17.05	17.05	0.00	1st 05-12-2017	6.82								Other Agency	T&C	MH-4552
			721.57	721.57	0.00		395.18		368.58	93.27%			0.00	0.00%	Other Agency	T&C	MH-4552
	TOTAL-T&C		721.57	721.57	0.00		395.18		368.58	93.27%			0.00	0.00%			

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
1	Financial support to the students of North Eastern Region for higher professional courses. (Renewal)	17-01-2017	120.00	108.00	12.00	17-01-2017	108.00	0	0.00		0	0	0.00		Arunachal	HRD&E (E)	MH-3601
			120.00	108.00	12.00		108.00		0.00	0.00%			0.00	0.00%	Arunachal	HRD&E (E)	MH-3601
2	Financial support to the students of North Eastern Region for higher professional courses.	23-11-2017	222.22	200.00	22.22	23-11-2017	200.00	0	0.00		0	0	0.00		Assam	HRD&E (E)	MH-3601
			222.22	200.00	22.22		200.00		0.00	0.00%			0.00	0.00%	Assam	HRD&E (E)	MH-3601
3	Financial support to the students of North Eastern Region for Higher professional courses.	20-12-2017	167.24	150.52	16.72	20-12-2017	150.52	0	0.00		0	0	0.00		Manipur	HRD&E (E)	MH-3601
			167.24	150.52	16.72		150.52		0.00	0.00%			0.00	0.00%	Manipur	HRD&E (E)	MH-3601
4	Financial support to the students of North Eastern Region for higher professional courses.	30-06-2017	34.20	30.78	3.42	30-06-2017	30.78	0	0.00		0	0	0.00		Meghalaya	HRD&E (E)	MH-3601
			34.20	30.78	3.42		30.78		0.00	60.00%			0.00	0.00%	Meghalaya	HRD&E (E)	MH-3601
5	Financial support to the students of North Eastern Region for Higher Professional Courses.	30-06-2017	27.11	24.40	2.71	30-06-2017	21.96	0	0.00		0	0	0.00		Mizoram	HRD&E (E)	MH-3601
						19-07-2017	2.44	0	0.00		0		0.00		Mizoram	HRD&E (E)	MH-3601
			27.11	24.40	2.71		24.40		0.00	0.00%			0.00	0.00%	Mizoram	HRD&E (E)	MH-3601
6	Financial support to the students of North Eastern Region for Higher Professional Courses. Nagaland	29-06-2017	20.39	18.35	2.04	29-06-2017	18.35	0	0.00		0	0	0.00		Nagaland	HRD&E (E)	MH-3601
			20.39	18.35	2.04		18.35		0.00	0.00%			0.00	0.00%	Nagaland	HRD&E (E)	MH-3601
7	Financial support to the students of North Eastern Region for Higher Professional Courses.	28-07-2016	16.88	16.88	0.00	28-07-2016	16.88	0	0.00		0	0	0.00		Sikkim	HRD&E (E)	MH-3601
			16.88	16.88	0.00		16.88		0.00	0.00%			0.00	0.00%	Sikkim	HRD&E (E)	MH-3601

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
8	Financial support to the students of North Eastern Region for higher professional courses.	30-10-2017	84.40	75.96	8.44	30-10-2017	75.96	0	0.00		0	0	0.00		Tripura	HRD&E (E	MH-3601
			84.40	75.96	8.44		75.96		0.00	0.00%			0.00	0.00%	Tripura	HRD&E (E	MH-3601
9	Conducting Training Programme of Elementary Teachers of Meghalaya in Science and Maths by DERT, Shillong, Meghalaya.	26-03-2012	48.77	48.77	0.00	26-03-2012	16.00	22-02-2017	16.00		26-03-2013	56	0.00		Other Ager	HRD&E (E	MH-2552
						11-10-2017	25.00	0	0.00						Other Ager	HRD&E (E	MH-2552
			48.77	48.77	0.00		41.00		16.00	100.00%			0.00	0.00%	Other Ager	HRD&E (E	MH-2552
10	Capacity building of development functionaries& PRIs/Local Bodies for promotion of Rural Livelihood of NER under National Rural Livelihood Mission (NRLM) by NIRD, Assam.	03-08-2013	32.30	32.30	0.00	03-08-2013	25.00	0	0.00		03-08-2013	54	0.00		Other Ager	HRD&E (E	MH-2552
			32.30	32.30	0.00		25.00		0.00	0.00%			0.00	0.00%	Other Ager	HRD&E (E	MH-2552
11	One year training in hospitality & retail sector at WCSC	22-05-2017	75.95	75.95	0.00	22-05-2017	40.02	0	0.00		22-05-2017	0	0.00		Other Ager	HRD&E (E	MH-2552
			75.95	75.95	0.00		40.02		0.00	0.00%			0.00	0.00%	Other Ager	HRD&E (E	MH-2552
12	One year training in hospitality & retail sector at WCSC (YWCA)- M/s Mohan Hari Travels	24-05-2017	7.15	7.15	0.00	19-07-2017	1.95	0	0.00		26-04-2017	0	0.00		Other Ager	HRD&E (E	MH-2552
						16-10-2017	1.95	0	0.00						Other Ager	HRD&E (E	MH-2552
			7.15	7.15	0.00		3.90		0.00	0.00%			0.00	0.00%	Other Ager	HRD&E (E	MH-2552
13	One year training in hospitality & retail sector at WCSC (YWCA)	22-05-2017	11.40	11.40	0.00	22-05-2017	5.70	0	0.00		22-05-2017	0	0.00		Other Ager	HRD&E (E	MH-2552
			11.40	11.40	0.00		5.70		0.00	0.00%			0.00	0.00%	Other Ager	HRD&E (E	MH-2552
14	Moreau Institute of Integral Training and Research Society	26-10-2016	30.00	30.00	0.00	26-10-2016	15.00	11-05-2017	15.00		26-10-2017	0	0.00		Other Ager	HRD&E (E	MH-2552
						22-05-2017	15.00	0	0.00			0			Other Ager	HRD&E (E	MH-2552
			30.00	30.00	0.00		30.00		15.00	50.00%			0.00	0.00%	Other Ager	HRD&E (E	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
15	One Year Post Graduate Diploma Programme in Rural Development Management (PGDRDM) for the Youth of North Eastern Region (13th batch)	12-06-2017	8.00	8.00	0.00	12-06-2017	8.00	0	0.00		12-06-2018	0	0.00		Other Ager	HRD&E (E)	MH-2552
			8.00	8.00	0.00		8.00		0.00	0.00%			0.00	0.00%	Other Ager	HRD&E (E)	MH-2552
16	Sponsoring Education for Children from NE States in Assam Rifles, Laitkor, Shillong (ARWES)	07-07-2017	89.92	89.92	0.00	07-07-2017	44.96	0	0.00	0.00%	07-07-2018	0	0.00		Other Ager	HRD&E (E)	MH-2552
			89.92	89.92	0.00		44.96		0.00	0.00%			0.00	0.00%	Other Ager	HRD&E (E)	MH-2552
17	Skill Development training for the poor women in Guwahati, Assam by an NGO called AAINA	11-09-2017	15.00	15.00	0.00	11-09-2017	9.99	0	0.00	0.00%	11-09-2018	0	0.00		Other Ager	HRD&E (E)	MH-2552
			15.00	15.00	0.00		9.99		0.00	0.00%			0.00	0.00%	Other Ager	HRD&E (E)	MH-2552
	TOTAL-HRD&E (EDU&SOCIAL)		1010.93	943.38	67.55		833.46		31.00	3.72%			0.00	0.00%			
1	Coaching and Training programme to the various clubs of the association during 2017 at Shillong	23-03-2017	20.00	18.00	2.00	23-03-2017	6.71	0	0.00		23-03-2018	0	0.00		Meghalaya	HRD&E (S)	MH-3601
			20.00	18.00	2.00		6.71		0.00	0%			0.00	0.00%	Meghalaya	HRD&E (S)	MH-3601
2	Organizing Dr. T.Ao. Memorial Football Tournament at Nagaland	30-10-2017	70.00	63.00	7.00	30-10-2017	50.00	0	0.00		2018	0	0.00		Nagaland	HRD&E (S)	MH-3601
			70.00	63.00	7.00		50.00		0.00	0%			0.00	0.00%	Nagaland	HRD&E (S)	MH-3601
3	Financial Assistance for Hosting of 16th North East Zone Carrom Championship 2017 to be held in Itanagar fromb 1st - 10th April, 2017, Arunachal Pradesh	09-03-2017	10.00	10.00	0.00	09-03-2017	7.00	0	0.00		10-04-2017	0	0.00		Arunachal	HRD&E (S)	MH-2552
			10.00	10.00	0.00		7.00		0.00	0%			0.00	0.00%	Arunachal	HRD&E (S)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
4	Financial Assistance for World Record attempt / Double ascent to Mt. Everest, Arunachal Pradesh	14-09-2016	15.00	15.00	0.00	15-03-2017	10.00	06-11-2017	10.00		15-03-2018	0	0.00		Arunachal	HRD&E (S)	MH-2552
						23-11-2017	5.00	0	0.00						Arunachal	HRD&E (S)	MH-2552
			15.00	15.00	0.00		15.00		10.00	67%			0.00	0.00%	Arunachal	HRD&E (S)	MH-2552
5	Setting up of Artificial Rock Climbing Wall in IIE, Campus, Guwahati	24-03-2017	23.00	23.00	0.00	24-03-2017	1.00	20-07-2017	1.00		24-03-2018	0	0.00		Assam	HRD&E (S)	MH-2552
						02-08-2017	15.00	0.00	0.00						Assam	HRD&E (S)	MH-2552
			23.00	23.00	0.00		16.00		1.00	6%			0.00	0.00%	Assam	HRD&E (S)	MH-2552
6	Celebration of 34th Abhiruchi Sports Day	23-08-2017	10.00	10.00	0.00	23-08-2017	8.00	10-10-2017	8.00		04-09-2017	0	0.00		Assam	HRD&E (S)	MH-2552
						12-10-2017	2.00	0	0.00						Assam	HRD&E (S)	MH-2552
			10.00	10.00	0.00		10.00		8.00	80%			0.00	0.00%	Assam	HRD&E (S)	MH-2552
7	Holding 42nd Junior National Badminton Championship to be held at Guwahati, Assam from 12th to 18th December, 2017	23-11-2017	40.00	40.00	0.00	23-11-2017	30.00	0.00	0.00		31-03-2018	0	0.00		Assam	HRD&E (S)	MH-2552
			40.00	40.00	0.00		30.00		0.00	0%			0.00	0.00%	Assam	HRD&E (S)	MH-2552
8	Financial Assistance for holding of Hockey India 8th Sub Junior National Championship 2018 (Men and Women) to be held at Hojai, Assam, from 5th – 14th January, 2018 and in Kaliabor, Assam from 29th January – 6th February, 2018	11-12-2017	20.00	20.00	0.00	11-12-2017	15.00	0.00	0.00		31-03-2018	0	0.00		Assam	HRD&E (S)	MH-2552
			20.00	20.00	0.00		15.00		0.00	0%			0.00	0.00%	Assam	HRD&E (S)	MH-2552
9	Financial Assistance for Summer Football Coaching Camp and Seminar, Manipur	21-03-2017	5.50	5.50	0.00	21-03-2017	3.54	02-08-2017	3.54		21-03-2018	0	0.00		Manipur	HRD&E (S)	MH-2552
						18-08-2017	1.96	0.00	0.00						Manipur	HRD&E (S)	MH-2552
			5.50	5.50	0.00		5.50		3.54	64%			0.00	0.00%	Manipur	HRD&E (S)	MH-2552
10	Financial Assistance for Organizing of Games & Sports in NE States	24-05-2017	20.00	20.00	0.00	24-05-2017	15.00	0.00	0.00		2018	0	0.00		Manipur	HRD&E (S)	MH-2552
			20.00	20.00	0.00		15.00		0.00	0%			0.00	0.00%	Manipur	HRD&E (S)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
11	District Level Winter Football Coaching Camp from 7th to 23rd December, 2017 at Patkai Christian Academy for 100 students in the age group of 8-14	23-08-2017	10.00	10.00	0.00	23-08-2017	8.00	0.00	0.00		23-12-2017	0	0.00		Manipur	HRD&E (S)	MH-2552
			10.00	10.00	0.00		8.00		0.00	0%			0.00	0.00%	Manipur	HRD&E (S)	MH-2552
12	Conducting State Level Inter School Football Tournament and Seminar, Manipur	31-10-2017	10.00	10.00	0.00	31-10-2017	7.00	0.00	0.00		31-10-2018	0			Manipur	HRD&E (S)	MH-2552
			10.00	10.00	0.00		7.00		0.00	0%			0.00	0.00%	Manipur	HRD&E (S)	MH-2552
13	Organizing the 11th International Polo Tournament to be held from 21st November to 30th November, 2017 in Manipur	23-11-2017	15.00	15.00	0.00	23-11-2017	10.00	0.00	0.00		31-03-2018	0			Manipur	HRD&E (S)	MH-2552
			15.00	15.00	0.00		10.00		0.00	0%			0.00	0.00%	Manipur	HRD&E (S)	MH-2552
14	Conducting the Assam Rifles 26th Senior National Wushu (Men and Women) Championship to be held from 10th October to 15th October, 2017	03-10-2017	20.00	20.00	0.00	03-10-2017	15.00	0.00	0.00		15-10-2017	0	0.00		Meghalaya	HRD&E (S)	MH-2552
						01-12-2017	5.00	0.00	0.00						Meghalaya	HRD&E (S)	MH-2552
			20.00	20.00	0.00		20.00		0.00	0%			0.00	0.00%	Meghalaya	HRD&E (S)	MH-2552
15	1st NE India Boxing Coaching Camp 2017 at Mizoram	21-03-2017	38.00	38.00	0.00	21-03-2017	20.00	06.09.2017	20.00		21-03-2018	0	0.00		Mizoram	HRD&E (S)	MH-2552
						14-09-2017	18.00	0.00	0.00						Mizoram	HRD&E (S)	MH-2552
			38.00	38.00	0.00		38.00		20.00	53%			0.00	0.00%	Mizoram	HRD&E (S)	MH-2552
16	North East Inter State Zonal Team & Individual Badminton Championship 2017 in Mizoram	27-06-2017	25.00	25.00	0.00	27-06-2017	20.00	06-10-2017	20.00		27-06-2018	0	0.00		Mizoram	HRD&E (S)	MH-2552
						11-10-2017	5.00	0	0.00						Mizoram	HRD&E (S)	MH-2552
			25.00	25.00	0.00		25.00		20.00	80%			0.00	0.00%	Mizoram	HRD&E (S)	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
17	Organizing North East Region special Table Tennis Coaching Programme to be held from 22nd November, 2017 to 22nd December, 2017 in Mizoram	06-12-2017	20.00	20.00	0.00	06-12-2017	15.00	0.00	0.00		31-03-2018	0	0.00		Mizoram	HRD&E (S)	MH-2552
			20.00	20.00	0.00		15.00		0.00	0%			0.00	0.00%	Mizoram	HRD&E (S)	MH-2552
18	Conducting of 1st ASTRO turf ground league cum knock out Futsal Tournament at Dimapur, 2017, Nagaland	13-11-2017	20.00	20.00	0.00	13-11-2017	15.00	0.00	0.00		31-03-2018	0	0.00		Nagaland	HRD&E (S)	MH-2552
			20.00	20.00	0.00		15.00		0.00	0%			0.00	0.00%	Nagaland	HRD&E (S)	MH-2552
19	Financial Assistance for the 11th Anniversary of the North East Tamchon Memorial Football Tournament to be held at Dr. Ambedkar Stadium, New Delhi from 18th November to 2nd December, 2017	19-07-2017	25.00	25.00	0.00	19-07-2017	20.00	0.00	0.00		02-12-2017	0	0.00		Other Ager	HRD&E (S)	MH-2552
			25.00	25.00	0.00		20.00		0.00	0%			0.00	0.00%	Other Ager	HRD&E (S)	MH-2552
20	Holding the Dr. T.Ao Birth Centenary Celebration NEC Gold Cup Football Championship (under 21) at Guwahati from 23rd to 28th January, 2018	19-12-2017	40.00	40.00	0.00	19-12-2017	30.00	0.00	0.00		31-03-2018	0	0.00		Other Ager	HRD&E (S)	MH-2552
			40.00	40.00	0.00		30.00		0.00	0%			0.00	0.00%	Other Ager	HRD&E (S)	MH-2552
	TOTAL-HRD&E (SPORTS)		456.50	447.50	9.00		358.21		62.54	17.46%			0.00	0.00%			

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
1	Research, Development, Documentation, Conservation of wild edible, Aromatic and medicinal Plants of Arunachal Pradesh and adjoining State of the region.(NERIST), NERIST, Department of Forestry, Arunachal Pradesh.	13-09-2010	24.12	24.12	0.00	13-09-2010	10.00	20-10-2011	10.00		30-03-2013	56			Other Agency	S&T	MH-2552
						29-06-2012	10.00	10-11-2016	10.00						Other Agency	S&T	MH-2552
						17-01-2017	4.12								Other Agency	S&T	MH-2552
			24.12	24.12	0.00		24.12		20.00	82.92%			0.00	0.00%	Other Agency	S&T	MH-2552
2	Studies on DiversityTaxonomy and Population Status of Endemic & Rare Medicinal Plants For Promotion Of Conservation In Arunachal Pradesh. (North Eastern Regional Institute of Sc & Tech (NERIST))	22-10-2010	26.50	26.50	0.00	22-10-2010	10.00	11-05-2012	10.00		31-03-2017	8			Other Agency	S&T	MH-2552
						08-06-2012	10.00	07-12-2012	10.00						Other Agency	S&T	MH-2552
						06-03-2013	4.00	26-11-2015	4.00						Other Agency	S&T	MH-2552
						26-08-2016	2.50								Other Agency	S&T	MH-2552
			26.50	26.50	0.00		26.50		24.00	90.57%			0.00	0.00%	Other Agency	S&T	MH-2552
3	e-North East Award Summit, Arunachal Pradesh. State Council Dept. of Information Technology, Govt. of Arunachal Pradesh.	29-01-2014	5.00	5.00	0.00	29-01-2014	4.00	18-02-2016	4.00		30-03-2015	32			Arunachal	S&T	MH-2552
						18-03-2016	1.00								Arunachal	S&T	MH-2552
			5.00	5.00	0.00		5.00		4.00	80.00%			0.00	0.00%	Arunachal	S&T	MH-2552
4	World Biodiversity Heritage Site - A Programme on awareness and conservation of climate indicator wild flower - rhododendrons of eastern Himalaya, North East India. State Council of Sc & Tech, Itanagar,AP	28-02-2014	41.72	41.72	0.00	28-02-2014	23.00	08-08-2016	23.00		30-03-2016	20			Arunachal	S&T	MH-2552
						25-08-2016	10.00								Arunachal	S&T	MH-2552
			41.72	41.72	0.00		33.00		23.00	69.70%			0.00	0.00%	Arunachal	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
5	Standardization of Microcutting Technique in Tissue Culture Technology for Bhut Jalokia or Ghost Chillies (Capsicum chinense) of Assam and adjoining States for Commercial Supply of Virus-free Seedings to the large Scale Growers of the Region (Assam)(B.N College of Agriculture, Biswanath Chariali Sonitpur, Assam)	27-03-2011	49.95	49.95	0.00	27-03-2011	10.94	13-10-2011	10.94		30-03-2016	20			Other Ager	S&T	MH-2552
						30-03-2012	11.00	14-07-2012	11.00						Other Ager	S&T	MH-2552
						24-09-2012	15.00	06-05-2013	15.00						Other Ager	S&T	MH-2552
						02-12-2014	10.00	26-11-2015	10.00						Other Ager	S&T	MH-2552
			49.95	49.95	0.00		46.94		46.94	100.00%			0.00	0.00%	Other Ager	S&T	MH-2552
6	A Study on Hydro carbon pollution in Lentic Eco systems in and around oilfield areas and effect of hydrocarbon contamination of flora and fauna, (IASST) Guwahati, North East Institute of Science & Technology, Jorhat (RRL)	22-03-2013	26.35	26.35	0.00	22-03-2013	10.00	09-07-2014	10.00		30-11-2015	32			Other Ager	S&T	MH-2552
						28-11-2014	10.00	31-07-2015	10.00						Other Ager	S&T	MH-2552
						19-08-2015	4.00	17-03-2016	4.00						Other Ager	S&T	MH-2552
			26.35	26.35	0.00		24.00		24.00	100.00%			0.00	0.00%	Other Ager	S&T	MH-2552
7	XXIV Annual Conference of Society of Animal Physiologists of India (SAPI) and National Symposium on "Physiological approaches for Development of Climate Resilient Livestock Farming" (SAPICON-Guwahati) , College of Veterinary Science, Assam Agricultural University, Khanapara	08-01-2016	2.00	2.00	0.00	08-01-2016	1.50	19-02-2016	1.50		30-03-2017	8			Other Ager	S&T	MH-2552
						02-06-2016	0.50								Other Ager	S&T	MH-2552
			2.00	2.00	0.00		2.00		1.50	75.00%			0.00	0.00%	Other Ager	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
8	30th Indian Engineering Congress to be hosted by the Assam State Centre of the Institution of Engineers (India) , Institution of Engineers (India), Assam State Centre, Guwahati	09-03-2016	5.00	5.00	0.00	09-03-2016	5.00	24-05-2016	5.00		30-03-2017	8			Other Ager	S&T	MH-2552
			5.00	5.00	0.00		5.00		5.00	100.00%			0.00	0.00%	Other Ager	S&T	MH-2552
9	Metagenomics of gut Microflora of herbivorous insects of North East India implicated in Cellulose Digestion.." North Eastern Hill University (NEHU), Meghalaya	22-03-2010	24.66	24.66	0.00	22-03-2010	10.00	17-02-2011	10.00		30-03-2012	68			Other Ager	S&T	MH-2552
						08-08-2011	10.00	26-05-2014	10.00						Other Ager	S&T	MH-2552
						15-04-2016	4.66								Other Ager	S&T	MH-2552
			24.66	24.66	0.00		24.66		20.00	81.10%			0.00	0.00%	Other Ager	S&T	MH-2552
10	Extension / Enhancement of Oasis, National Informatics Centre Services Incorporated (NICSI)	12-05-2014	19.94	19.94	0.00	13-05-2014	9.00	11-12-2014	9.00		30-03-2016	20			Other Ager	S&T	MH-2552
		23-02-2017				21-01-2015	2.00	17-03-2017	2.00						Other Ager	S&T	MH-2552
						06-05-2016	3.95		3.95						Other Ager	S&T	MH-2552
						23-02-2017	5.00								Other Ager	S&T	MH-2552
			19.94	19.94	0.00		19.94		14.95	74.95%			0.00	0.00%	Other Ager	S&T	MH-2552
11	6th eNorth East Award Summit 2015" Shillong, Meghalaya., Meghalaya Information Technology Society, Shillong Meghalaya	16-12-2015	10.00	10.00	0.00	16-12-2015	8.00	19-04-2016	8.00		30-03-2016	20			Other Ager	S&T	MH-2552
						28-04-2016	2.00	02-09-2016	2.00						Other Ager	S&T	MH-2552
			10.00	10.00	0.00		10.00		10.00	100.00%			0.00	0.00%	Other Ager	S&T	MH-2552
12	Sponsorship for participation of NER States on GeoSmart India 2016, North Eastern Space Application Centre (NESAC) Meghalaya	08-03-2016	2.29	2.29	0.00	08-03-2016	2.29		0.00		30-03-2017	8			Other Ager	S&T	MH-2552
			2.29	2.29	0.00		2.29		0.00	0.00%			0.00	0.00%	Other Ager	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
13	National Seminar on 'e-Governance cyber crime, cyber security & cyber laws: contemporary issues and challenges, North Eastern Hill University (NEHU, Shillong)	18-03-2016	2.88	2.88	0.00	18-03-2016	1.75		0.00		30-03-2017	8			Other Agency	S&T	MH-2552
			2.88	2.88	0.00		1.75		0.00	0.00%			0.00	0.00%	Other Agency	S&T	MH-2552
14	Celebration of National Science Day along with a decade of Journey of Shillong Science Centre at Shillong under NEC Funding, State Council of Science, Technology & Environment, Meghalaya	18-03-2016	15.00	15.00	0.00	18-03-2016	9.26	04-10-2016	9.26		30-03-2017	8			Meghalaya	S&T	MH-2552
						27-02-2017	5.74	28-08-2017	5.74						Meghalaya	S&T	MH-2552
			15.00	15.00	0.00		15.00		15.00	100.00%			0.00	0.00%	Meghalaya	S&T	MH-2552
15	Space Technology inputs for Disaster Risk reduction in NER with special emphasis on early warning preparedness and Mitigation, Shillong, Meghalaya, North Eastern Space Application Centre(NESAC)	18-01-2017	5.50	5.50	0.00	18-01-2017	4.69		0.00		18-01-2018	0			Other Agency	S&T	MH-2552
			5.50	5.50	0.00		4.69		0.00	0.00%			0.00	0.00%	Other Agency	S&T	MH-2552
16	Mizoram Science Congress 2016 (Science & Technology for Shaping the Future of Mizoram), Mizoram Council of Science, Technology & Innovation Council Aizawl.	13-07-2016	15.00	15.00	0.00	13-07-2016	12.00	20-06-2017	12.00		30-03-2017	8			Mizoram	S&T	MH-2552
			15.00	15.00	0.00		12.00		12.00	100.00%			0.00	0.00%	Mizoram	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
17	National Conference on Impact of Climate Change on Biodiversity : Application of Recent Technologies for Conversation of Threatened Species, Mizoram , Department of Zoology, Mizoram University, Aizawl	19-09-2016	2.00	2.00	0.00	19-09-2016	1.50	22-12-2016	1.50		30-03-2018	0			Other Ager	S&T	MH-2552
						27-02-2017	0.46								Other Ager	S&T	MH-2552
			2.00	2.00	0.00		1.96		1.50	76.53%			0.00	0.00%	Other Ager	S&T	MH-2552
18	Global Conference on "Disaster Risk Reduction - Major Initiatives in North East towards Disaster Resilience" at Shillong (FICCI), Federation of Indian Chambers of Commerce and Industry (FICCI)	30-10-2015	39.00	39.00	0.00	30-10-2015	31.20	13-02-2017	31.20		30-03-2016	20			Other Ager	S&T	MH-2552
						27-02-2017	7.80								Other Ager	S&T	MH-2552
			39.00	39.00	0.00		39.00		31.20	80.00%			0.00	0.00%	Other Ager	S&T	MH-2552
19	When the mountains move and the waters rise: coping with earthquakes and flooding-The Health and Housing Dimensions on 22-23 Feb, 2016, Directorate, Centre for North East Studies & Policy Research JMI New Delhi	08-03-2016	5.00	5.00	0.00	08-03-2016	5.00		0.00		31-03-2016	20			Other Ager	S&T	MH-2552
			5.00	5.00	0.00		5.00		0.00	0.00%			0.00	0.00%	Other Ager	S&T	MH-2552
20	Organising the NEC-Pink Chain Cancer Campaign from 23rd to 28th April, 2016, Punarjeevan	18-03-2016	45.00	45.00	0.00	18-03-2016	25.00	05-04-2017	25.00		31-03-2017	8			Other Ager	S&T	MH-2552
						01-06-2017	20.00								Other Ager	S&T	MH-2552
			45.00	45.00	0.00		45.00		25.00	55.56%			0.00	0.00%	Other Ager	S&T	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
21	Sponsorship for participation of IT Entrepreneurs from North East of India Soft 2017 to be held in Hyderabad on 13 & 14 Feb, 2017, Assam North Eastern Development Finance Corporation, Guwahati	11-01-2017	3.68	3.68	0.00	11-01-2017	2.94		0.00		30-03-2018	0			Other Ager	S&T	MH-2552
			3.68	3.68	0.00		2.94		0.00	0.00%			0.00	0.00%	Other Ager	S&T	MH-2552
	TOTAL-S&T		370.59	370.59	0.00		350.79		278.09	79.28%			0.00	0.00%			
1	Manipur Centre for Tribal Performing Arts for 10 Days Residential Camp for workshop cum production of Kabui/ Rongmei Folk songs & dance competition	14-03-2017	10.00	10.00	0.00	14-03-2017	5.00		0.00			0			Other Ager	IPR	MH-2552
			10.00	10.00	0.00		5.00		0.00	0.00%			0.00	0.00%	Other Ager	IPR	MH-2552
2	NEC's Flagship Programme on Livelihood and Women Empowerment in action by NERCORMP	23-03-2017	99.00	99.00	0.00	23-03-2017	43.56		0.00			0			Other Ager	IPR	MH-2552
			99.00	99.00	0.00		43.56		0.00	0.00%			0.00	0.00%	Other Ager	IPR	MH-2552
3	Organizing of Bob Dylan Festival on the 24th May 2017 by the Lou Majaw Foundation	29-03-2017	10.00	10.00	0.00	29-03-2017	5.00		0.00			0			Other Ager	IPR	MH-2552
			10.00	10.00	0.00		5.00		0.00	0.00%			0.00	0.00%	Other Ager	IPR	MH-2552
4	Allotment of land for construction of Cultural & Information Centre for the people of North East Region Sector-13, Dwarka, land measuring 5341.75 Sqm to Delhi Development Authority	27-02-2017	643.10	643.10	0.00	27-02-2017	643.10		0.00			0			Other Ager	IPR	MH-2552
			643.10	643.10	0.00		643.10		0.00	0.00%			0.00	0.00%	Other Ager	IPR	MH-2552

Sl. No.	NEC Project	Sanction date	Approved Cost	NEC's share	State's share	NEC Release (Date)	NEC Release (Amount)	Utilization Receive (Date)	Utilization Receive (Amount)	%age Utilization	Schedule date of completion	Delay in completion (Months)	State share release (Amount)	State share release (%)	State	Sector	Major Head
5	Organizing "Naga Day cum Cultural meet " by the Indian Council for Cultural Relations (ICCR)which will be held on 6th May 2017	30-03-2017	15.00	15.00	0.00	30-03-2017	6.00		0.00			0			Other Ager	IPR	MH-2552
			15.00	15.00	0.00		6.00		0.00	0.00%			0.00	0.00%	Other Ager	IPR	MH-2552
6	Brahmaputra Valley Film Festival 2017	14-09-2017	15.00	15.00	0.00	14-09-2017	12.00		0.00			0			Other Ager	IPR	MH-2552
			15.00	15.00	0.00		12.00		0.00	0.00%			0.00	0.00%	Other Ager	IPR	MH-2552
7	Indigenous Music Festival at Dimapur implemneted by Abiogenesis Society	12-09-2017	10.00	10.00	0.00	12-09-2017	5.00		0.00			0			Other Ager	IPR	MH-2552
			10.00	10.00	0.00		5.00		0.00	0.00%			0.00	0.00%	Other Ager	IPR	MH-2552
8	Folk Music Festival at Champhai Zotlang Field, Champhai District implemented by the Governmenrt of Mizoram	10-08-2017	10.00	10.00	0.00	12-09-2017	5.00		0.00			0			Other Ager	IPR	MH-2552
			10.00	10.00	0.00		5.00		0.00	0.00%			0.00	0.00%	Other Ager	IPR	MH-2552
9	Promotional Training cum Festival of Theatre for the Young by ANKON	27-11-2017	70.00	70.00	0.00	27-11-2017	35.00								Other Ager	IPR	MH-2552
			70.00	70.00	0		35.00		0.00	0.00%			0.00	0.00%	Other Ager	IPR	MH-2552
	TOTAL-IPR		882.10	882.10	0.00		759.66		0.00	0.00%			0.00	0.00%			
	TOTAL NON-PROJECTS		10413.09	9882.19	531.395		7574.41		4111.47	54.28%			237.53	44.70%			