

**Tour Note of Shri Ram Muivah, IAS, Secretary, NEC  
from 9<sup>th</sup> – 11<sup>th</sup> May, 2016 to Arunachal Pradesh**

9<sup>th</sup> – 11<sup>th</sup> May, 2016 The undersigned accompanied by Dr. S. Chaudhari, Director (Administration) & S&T and Link officer Adviser (Health), Shri Doba Jini, SE and Shri. Wangpan , SPA visited Arunachal Pradesh from 9<sup>th</sup> - 11<sup>th</sup> May, 2016.

9<sup>th</sup> May, 2016 Inspected 1. Protection/Preservation of Archaeological Park at Itafort (Southern Gate) Itanagar, Arunachal Pradesh costing Rs. 370.00 lakhs,  
2. Extension & Modernization of Galleries of J.N State Museum at Itanagar, Arunachal Pradesh costing Rs. 495.00 lakhs.

2.0 Called on Chief Secretary, Govt. of Arunachal Pradesh, **Smti. Shakuntala Gamlin**. Together with the Chief Secretary took a Review Meeting of the status of a few selected ongoing projects of NEC in Arunachal Pradesh. In course of the discussion, she highlighted that Arunachal Pradesh would give top priority to sectors like Health and Education, Airport and Medical College in Arunachal Pradesh, Horticulture & Floriculture and Tourism. The specific issues that emerged in the Review Meeting are outlined below.

### **2.1 Ongoing NEC Projects in the state of Arunachal Pradesh**

There are 149 ongoing NEC projects in the State of Arunachal Pradesh and out of these 149 projects, 143 projects are under budget head “**3601**” and 6 projects under budget head “**2552**”. The total approved cost of these 149 projects is Rs 1093.04 Crore of which NEC’s share is Rs 984.05 Crore. The amount released by NEC as on 30<sup>th</sup> April, 2016 is Rs 643.89 Crore (65.43 % of NEC’s share) and the utilisation reported is Rs 489.44 (76% of the released amount). The State’s share accounts for Rs 108.99 Cr, out of which the State has contributed Rs 37.78 Crore (34.66 of State’s share).

**2.2 Sector-wise summary of ongoing NEC projects in Arunachal Pradesh and committed liabilities  
(As on 30<sup>th</sup> April, 2016)**

(Rs. In Crore)

Sl. No.	Sector	No. of Projects	Approved Cost	NEC's Share	Amount released by		Balance amount to be released by		Distribution of NEC's liabilities
					NEC	State	NEC	State	
1	Agri& Allied	29	108.50	97.65	59.99	0.63	37.66	10.22	11.07
2	Power	8	102.61	92.35	68.75	0.97	23.60	9.29	6.94
3	IFC & WSM	18	81.07	72.96	65.88	5.40	7.08	2.71	2.08
4	Industries	4	18.12	16.31	11.27	0.68	5.04	1.13	1.48
5	Tourism	22	58.85	52.99	34.42	2.49	18.57	3.37	5.46
6	Trpt. & Comm.	5	508.25	457.43	270.55	22.53	186.88	28.30	54.94
7	Medical & Health	9	38.63	34.76	26.24	1.85	8.52	2.01	2.50
8	HRD (Education)	16	62.90	56.61	39.99	0.58	16.62	5.71	4.89
9	HRD (Sports)	20	57.51	52.01	33.12	1.20	18.89	4.31	5.55
10	S&T	13	36.68	33.06	20.84	0.75	12.22	2.88	3.59
11	IPR	5	19.92	17.92	12.84	0.70	5.08	1.29	1.49
	<b>TOTAL</b>	<b>149</b>	<b>1093.04</b>	<b>984.05</b>	<b>643.89</b>	<b>37.78</b>	<b>340.16</b>	<b>71.22</b>	<b>100.00</b>

**2.3 Sector-wise utilisation of funds.**

The utilisation in the Agriculture and Allied sector is **51.65%**, *Power* 86.47%, IFC&WSM 81.14%, Industries **48.24%**, Tourism **55.39%**, Transport and Communication 88.91%, Medical and Health 80.24%, *HRD&E (Education and Social)* **46.22%**, *HRD&E (Sports)* 61.57%, Science and Technology **56.55%** Ipr 68.39%. This implies that the implementing agencies have to improve the utilisation in Agri & Allied, Industries, Tourism, HRD&E (Edu& social) and Science & Technology sectors as the percentage of utilisation are below 60%. There are **45 numbers of outstanding Utilisation Certificates amounting to Rs. 42.76 Crore** in respect of the NEC's projects in the State of Arunachal Pradesh which needs to be expedited by the implementing agencies for early completion of the projects and for further release of funds.

**Action:** Chief Secretary, Arunachal Pradesh

**2.4** There are twenty-three (23) projects amounting to estimated revised cost of Rs 100.21 Crore have been **retained in 2015-16** for the State of Arunachal Pradesh.

### 3. DETAILS OF NEC PROJECTS IN ARUNACHAL PRADESH

#### 3.1 Agri & Allied

Sl. No.	NEC Project	Sanction date	Comments/ Issues
1	2	3	4
	<b>MH-3601</b>		
1	Integrated Horticulture Development in Ambam area under Lower Subansiri District	16.3.2006	Last installment released on 22.09.2015. UC, QPR & Completion report awaited.
2	Double Cropping in Changlang, Lower Subansiri and Upper Subansiri Districts	22.1.2008	1. U.C. awaited. 2. QPR received on 9.10.14 vide letter no. PD(NEC)-75/2012/8108-11. 3. Letter written to the State Govt to submit UC on 10th Nov, 2014. 4. Reply awaited. 5. Reminder sent on 18.06.2015. It was clarified by the State Government that UC for 52.14% has been submitted.
3	Cultivation of Hi-Tech Orange Garden at Logyi area of Karbak village of Kambang Circle, West Siang District of Arunachal Pradesh	22.03.2010	100% amount released by NEC but UC, QPR & Completion report awaited.
4	Compact Area Development on Agriculture & Horticulture Sector at Badi, Yaren & Jipa of Deke Village (TIRBIN), West siang District.	22.03.2011	3rd & final installment released on 30.12.2015. UC, QPR & completion report awaited.
5	Establishment of Biotechnology Training and Development Centre at Ziro, Lower Subansiri District.	23.05.2011	Received the UC & QPR for 1st instl. State Govt. has also released Rs. 30.00 lakhs vide order no. Hort/NEC/Ziro/09-10 dated 26.03.2013. Secretary, DoNER inspected the project and conveyed deficiency in the design and implementation of the project and requested NEC to look into the matter and not to release the fund until corrective measures are taken by the State Govt.

<b>Sl. No.</b>	<b>NEC Project</b>	<b>Sanction date</b>	<b>Comments/ Issues</b>
6	Organic Cultivation of Kiwi and Large Cardamom at Ziro, Lower Subansiri District, Arunachal Pradesh	05.09.2011	1. Inspection report received from E&M sector. 2. On the basis of inspection report letter written to the State Govt. on 4.07.2014. Reply awaited. Reminder letter for UC & QPR has sent to the State Govt on 19.06.2015.
7	Establishment of Orange Garden at Rantiwa of Mebua-III Village, Seppa Circle of East Kameng District, Arunachal Pradesh	26.03.2012	File will be process for sanction after receiving budget.
8	Cultivation of Hi-Tech Orange Garden at Lutak Area of Gensi Circle, West Siang District, Arunachal Pradesh	26.03.2012	2nd instl released on 15.12.2014. UC & QPR awaited. Letter written to the State Govt. to submit UC & QPR on 26.06.2015
9	Compact Area Horticulture Garden with Orange, Pineapple and Banana Cultivation at Radum (Nyoya) Village under Kamporijo Circle in Lower Subansiri District, Arunachal Pradesh	26.03.2012	2nd instl released on 15.06.2015. UC & QPR awaited.
10	Establishment of Kiwi Garden at Dora Morey of Hija Village under Lower Subansiri District, Arunachal Pradesh	23.03.2012	2nd instl released on 15.06.2015. UC & QPR awaited.
11	Estt. Of orange/Large Cardamom Horticulture Garden at Rikung village under Chetam circle of Upper Subhansiri Dist Arunachal Pradesh	7.09.2012	2nd instal. released on 28.11.2014. UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 22.06.2015.

Sl. No.	NEC Project	Sanction date	Comments/ Issues
12	Strengthening and Expansion of District Pig Breeding Farm, Siro, Lower Subansiri Dist., Arunachal Pradesh.	23.11.2012	Received the UC & QPR for 1st instl from the State Govt. Secretary, DoNER inspected the project and conveyed deficiency in the design and implementation of the project and requested NEC to look into the matter and not to release the fund until corrective measures are taken by the State Govt.
13	Cultivation of Citronell in Pongchau and Wakka circles Tirap District, Arunachal Pradesh	23.11.2012	On the basis of inspection report from RLM, letter written to the State Govt. to clarify few queries raised by RLM on 31.07.2015. Reply awaited.
14	Cultivation of Orange Garden at Haider village at Baririjo circle of upper subansiri district, Arunachal Pradesh.	15.02.2013.	2nd installment released on 16th June, 2015. UC & QPR awaited.
14	Compact Area Development on Agriculture & Horticulture Sector at chising Nyodi and Soko Koro under Magria village of chetam circle of Upper Subansiri District, Arunachal Pradesh.	15.02.2014	2nd instal. released on 28.11.2014. UC & QPR awaited. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
16	Cultivation of large Cardamom at Khakam, Longchan, Wakka and Pongchau under Longding District, Arunachal Pradesh	15.02.2014	2nd installment released on 3.2.2016. UC and QPR awaited for 2nd installment.
17	Cultivation of orange and Large Cardamom at Dumba in Tungte village under Gangte Circle, Kurung Kumey District	28.02.2014	2nd instl released on 15.06.2015. UC & QPR awaited.
18	Establishment of Hi-Tech Garden of Mandrin orange, Guava and large Cardamom Garden under Tegiso, Naya Happa of Pech village in Papumpare District, Arunachal Pradesh	13.06.2014	Process for release of 2nd installment.

Sl. No.	NEC Project	Sanction date	Comments/ Issues
19	Establishment of Bee-Keeping unit and processing units of Honey in various District of Arunachal Pradesh	13.06.2014	UC, QPR & Photograph received vide letter no. PD (NEC)-05/2015/3424-26 dated 2nd February, 2016.
20	Implementation of Community based Plantation of Large Cardamom, Walnut, William Pears, Ginger and Chilly at Lazu and dadam Circle under Tirap District, Arunachal Pradesh	16.12.2014	UC & QPR awaited. Released on 16.12.2014. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
21	Promotion and Development of Cash Crop in Arunachal Pradesh	16.12.2014	UC, QPR received vide letter no. PD (NEC)-04/2015/3488-86 dated 9th February, 2016.
22	Strengthening of central hatchery, Nirjuli, Arunachal Pradesh	17.12.2014	UC & QPR awaited. Released on 17.12.2014. Letter written to the State Govt to submit UC & QPR on 22.06.2015.
23	Development of Sericulture in Arunachal Pradesh.	05.02.2016	New project. 1st installment released on 05.02.2016
24	Cultivation of Large Cardamom in various districts of Arunachal Pradesh	4/13/2016	New project.
25	Cultivation of Cash Crops with intercropping of Pineapple/ Banana garden at Sika-Bramin Tode Rani, Magnang, 12-Mile, Sille and Oyan under Sille Oyan Circle of East Siang districts of Arunachal Pradesh	4/13/2016	New project
26	Establishment of Poultry, Goaterry, Piggery, Dairy, Fisheries as a single component for the Community at Mai village, Lower Subansiri district, Arunachal Pradesh	27.04.2016	New project

**Action:** Adviser (Agri & Allied) & Com/Secy (Agri & Horti), Arunachal Pradesh

### 3.2 Power

Sl. No.	NEC Project	Sanction date	Comments/ Issues
1	2	3	4
<b>A.</b>	<b>System Improvement Schemes</b>		
1	Construction of 132KV D/C Transmission line from Hoz to Itanagar (20 Km) including 2x20 MVA, 132/33 KV Substation at Chimpu, Itanagar.	21/7/ 2008	100% work completed.
2	Construction of 33/11KV, 2X1 MVA, sub-station at Pistana, Lower Subansiri District, Arunachal Pradesh	8/9/2010	90% work completed.
3	Construction of 33KV Express line from Changlang Power Sub-Station to Khimiyang including providing of 2X1 MVA, 33/11 KV Power Sub-Station at Khimiyang.	23/12/2010	90% work completed. State Government request release of final installment.
4	Construction of 33/11kV, 2x1 MVA, Substation at Pania including construction of 33 KV Express Line from Palin to Pania, Arunachal Pradesh	2/3/2012	60% work completed.
5	Construction of 33kV Line from Pakke to Chayangtajo including 2x1 MVA, 33/11 kV Substation at Chayangtajo, East Kameng District, Arunachal Pradesh.	8/11/2012,	60% work completed.
6	System Improvement in and around Nafra township, I/c Sub-Station at Nafra, Arunachal Pradesh	20/12/2013	60% work completed.

Sl. No.	NEC Project	Sanction date	Comments/ Issues
7	Upgradation, Improvement and Renovation of Electrical installation in and around Kalaktang Township, Arunachal Pradesh	9/6/2015	Work under progress
8	System improvement of power distribution network in Dambuk under Lower Dibang Valley District, Arunachal Pradesh	10/3/2016	New project

**Action:** Adviser (Power) & Com & Secy (Power), Arunachal Pradesh

### 3.3 Medical & Health

Sl. No.	NEC Project	Sanction date	Comments/ Issues
1	2	3	4
1	Accident & Trauma Centre at Along	28/03/2007	U.C & Progress report received on 10-05-2016
2	Establishment of Bio Medical Waste Management Plant in District Hospitals (6 nos.)	06/08/2009	-do-
3	Establishment of 50 bedded Hospital at Mengio (Shakiang), Papumpare District.	18/12/2009	1)The State Govt. has submitted the Revised estimate on the Project. Inspection has been carried out recently by the NEC official and the DPR has been vetted by the T&C Sector. 2) The State Govt. has been requested to furnish the clarifications on certain observations alongwith relevant/supporting documents vide our letter dated 16/03/2016
4	Infrastructure development of 50 bedded Hospital (Phase-II) at Palin Kurung Kumey District	01/02/2010	Progress Report received on 10-05-2016
5	Construction of 50 bedded Hospital at Pistana, Lower Subansiri District	16/03/2011	UC & Progress report received on 10-05-2016
6	Establishment of 30 bedded hospital at Pareng, Sagalee Admn. Circle, Papumpare District	21/06/2011	UC & Progress report received on 10-05-2016
7	Development of Health Information and Hospital Management System in Papumpare Distrit.	19/12/2012	UC received on 10-05-2016
8	Construction of Hiya Primary Health Centre under ADC Hq Nyapin, Arunachal Pradesh	08/03/2016	New Project.
9	Infrastructure Development of Sagalee CHC, Papumpare District, Arunachal Pradesh	08/03/2016	New Project.

**Action:** L/o Adviser (Health) & Com & Secy (Health), Arunachal Pradesh

## PROJECTS IMPLEMENTED BY OTHER AGENCIES IN ARUNACHAL PRADESH

### 4. NERCORMP

Sl. No.	NEC Project	Sanction date	Comments/ Issues
1	2	3	4
	<b>MH-2552</b>		
	NERCORMP-III (Implemented by NERCORMP Location: Arunachal Pradesh (Tirap & Changlang) & Manipur(Churchandpur & Chandel)	28.04.2014	4th installment released on 20.10.2015. UC & QPR for 4th installment awaited.

**Action:** Adviser (Agri & Allied)

### 5. AIRPORT

	Construction of Tezu Airport in Lohit District	10.2.2010	66%
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**Action:** Adviser (T&C)

**6.0 Songs and Dance Festival of NE States:** In course of the review meeting, Secretary, NEC reminded the State Government that this year it is the turn of the Arunachal Pradesh to organise "Songs & Dance" festival and for which NEC has released the 1<sup>st</sup> instalment. Commissioner & Secretary (Tourism) reported that preparations are in advanced stage for organizing the festival in Mumbai.

**Action:** Economic Adviser (HR), NEC & Com & Secy (Tourism), Arunachal Pradesh

**6.1 Dr. T.Ao Memorial Football Tournament :** Secretary, NEC also enquired regarding the preparation of Dr. T.Ao Memorial Football Tournament for which NEC has released a sum of Rs. 50.40 lakhs vide dated 18<sup>th</sup> November, 2015. The Commissioner & Secretary (Sports) reported that DR. T. Ao Memorial Football Tournament will be held in Arunachal Pradesh as soon as the monsoon season is over.

**Action:** EA (HR), NEC & Com & Secy (Sports), Arunachal Pradesh.

**7. Called on His Excellency the Governor of Arunachal Pradesh (Shri J P Rajkhowa) on 10<sup>th</sup> May, 2016 at 4.30 PM**

His Excellency the Governor was very gracious and kind. The undersigned briefed His Excellency the Governor regarding achievements and challenges of NEC. In course of the interaction His Excellency the Governor emphasized for better connectivity in the State and called for taking up 'Orphan Roads' as it benefits both Arunachal Pradesh and its neighbouring states.

The Governor also asked the Secretary, NEC to develop Advance Landing Grounds at Ziro, Pasighat and Aalo in the line of Lilabari, Tezpur and Umroi Airports, where there are regular air services and is funded by NEC.

His Excellency the Governor expressed that inspite of road connectivity problem in the State and region, there is not even a single institute for road research and designing. He suggested that an institute for road research and designing must be set up by the NEC and as Arunachal Pradesh has variant topography and climatic condition, the State is most suitable for it. He also suggested for setting up 'Centres of Excellence' for architect, skill development, tourism etc. which will be beneficial for all the States of the region as students will come from every corner of the North East.

The Governor emphasised on regular visits and monitoring by NEC officials of the NEC funded North Eastern Region Community Resource Management Projects (NERCORMP) in the State. With regular monitoring, social auditing and proper selection of schemes, it will bring good results he opined.

Highlighting on the abundant Kiwi, Orange and other horticultural produces, the Governor requested the Secretary NEC to assist the entrepreneurs of the State in setting up of Food Processing units and wineries.

Also attending the meeting, State Chief Secretary, Smt. Shakuntala Gamlin emphasized and suggested floriculture and orchid cultivation as thrust areas. NEC Secretary also briefed the Governor on the ensuing Plenary Meeting of NEC to be held at Shillong on May 27. He also briefed the Governor on the challenges of the Council.

The Governor called for enhancing the annual budget of the Council so that larger projects can be taken up. He suggested that NEC should entertain schemes or projects of less than Rs.20 lakhs, when approached directly by the needy people.

The Governor called for special attention by NEC towards philanthropic institutes like Oju Welfare Association and Donyi Polo Mission.

Secretary to Governor cum Secretary Planning, Dr. Joram Beda and Additional Secretary to Governor Bharat Singh Hada were also present in the meeting.

**Action:** L/O Planning Adviser and all Sectoral Heads, NEC

**8. Meeting with Chief Minister, Arunachal Pradesh:** Called on Hon'ble Chief Minister, Arunachal Pradesh (Shri Kalikho Pul) on 10<sup>th</sup> May, 2016. The undersigned briefed the Hon'ble Chief Minister regarding the issues and challenges of NEC. He was very kind and courteous. In course of the discussion, the Hon'ble Chief Minister emphasized that the priority of the state in the current financial year will be big projects under NEC. The Hon'ble CM also requested the NEC the following:

(i) Monitoring powers lie with NEC. However, he suggested that monitoring power may be decentralized for timely monitoring of all ongoing projects since the Planning Department is having its independent monitoring cell headed by a Director.

(ii) Early release of installments; due to delay in releasing subsequent installments of ongoing projects, there is always cost and time over-run. In such cases contractors may resort for litigation which will damage image of NEC as well as Planning Department. Unnecessary queries may also be avoided for faster implementation of projects.

(iii) A copy of sanction order of projects should be emailed/ faxed to Planning department in addition to the concerned department.

(iv) Downsizing of project estimate without consulting with the State Government: It has been found that NEC unilaterally reduces the estimate amount during sanctioning stage without consulting the State Government. NEC is requested to call a meeting of the State Government officials to Shillong and discuss before downsizing the project size. Abrupt and unilateral downsizing of the project estimate will definitely defeat the purpose for which the project has been proposed.

(v) NEC should follow up with Ministry of Finance, GOI to get more funds for the NE region.

(vi) NEC should assist State Governments of the NER to get more Externally Aided Projects.

**Action:** L/O Planning Adviser and all Sectoral Heads, NEC

9. **Meeting with Hon'ble Deputy CM, Shri Kameng Dolo on 9<sup>th</sup> May, 2016:** In course of the meeting, the Hon'ble Deputy CM requested NEC the a projects **"State of Art" Community Health Centre at Seijosa Sub-Division** to cater to the need of health delivery services for the people at their doorsteps. It was clarified to the Hon'ble Deputy CM that such proposal has to come through the State Planning Department as priority list.

**Action:** L/O Adviser (Health), NEC and Com & Secy (Health), Arunachal Pradesh

**[Ram Muivah]**  
Secretary, NEC

Copy to:

1. The Secretary to Hon'ble Minister, DoNER & Chairman, NEC, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi.
2. The Secretary to the Govt. of India, Ministry of DoNER, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi.
3. Hon'ble Members (D) & (K), NEC, Shillong
4. The Secretary to the Governor, Arunachal Pradesh, Itanagar
5. The Principal Secretary to the Hon'ble Chief Minister, Arunachal Pradesh, Itanagar
6. The Chief Secretary, Govt. of Arunachal Pradesh, Itanagar
7. Link Officer Planning Adviser, NEC, Shillong.
8. Financial Adviser, Economic Adviser (E&M) & Director (Administration) – TA/DA may be arranged under MH-2552 as per the NEC Guidelines (Page: 6-7)
9. All Sectoral Heads, NEC. Adviser (T&C) & L/O Adviser (Power), Adviser (Agri & Allied), Adviser (BIT), EA (E&M), Adviser (IFC & WSM), EA (HR), Director (Health), Director (HRD&E), Director (S&T) and Director (IPR)
10. PSA, NIC, NEC, Shillong
11. Guard File.