

Revised Tour Note of Shri Ram Muivah, IAS, Secretary, NEC from 17th to 19th February 2016 to Mizoram

1. 17th February 2016 : Called on HE Governor of Mizoram Lt. Gen. Nirbhay Sharma (Retd.) at Raj Bhawan, Aizawl. Briefed the Hon'ble Governor of Mizoram (Member of NEC Plenary Council) regarding the various activities, achievements & vision of NEC. In course of the briefing the undersigned also apprised the Hon'ble Governor issues and challenges of the NEC. The undersigned also apprised the Hon'ble Governor the good practices such as multi-layered monitoring system in practice in NEC.

The Hon'ble Governor was very gracious and also appreciative of the NEC. The Governor thanked the NEC for having launched various development projects in Mizoram. He advised to give more attention to the three Autonomous Districts in the State as they are classified as economically backward district. He further advised that measures are taken by NEC to ensure that the Northeastern States including Mizoram produce goods to be exported beyond the international border and that youths of the region are taught how to make business in the international trade. H.E. Governor also suggested that Plenary Council should focus on few but important agendas only so as not to dilute the burning issues of NER. He further suggested that the Plenary Council should sit for 3 days and invite Secretaries of the Central Government such as Finance Ministry, MoRTH, Railway, MHA, Agriculture, HRD, Health & FW, Tourism, Civil Aviation, MEA, Skill Development etc. and they should make PPP on the issues, challenges & vision of the NER

Action : L/O Plg. Adviser

2. 18th February 2016 : Called on Chief Secretary, Govt of Mizoram Pu Lalmalsawma. Together with the Chief Secretary took a Review Meeting of the status of the on-going projects of NEC in Mizoram. The specific issues that emerged in the Review Meeting are outlined below.

2.1 Ongoing NEC Projects in the State of Mizoram

There are 59 ongoing NEC projects in the State of Mizoram and out of these 59 projects, 51 projects are under budget head “**3601**” and 8 projects under budget head “**2552**”. The total approved cost of these 59 projects is Rs 654.32 Crore of which NEC's share is Rs. 590.49 Crore. The amount released by NEC as on

31.12.2015 is Rs 335.84 Crore (56.87% of NEC's share) and the utilisation reported is Rs 249.24 (74.22% of the released amount). The State's share accounts for Rs 63.83 Crore, out of which the State has contributed Rs 20.72 Crore (32.46% of State's share).

2.2 Sector-wise summary of ongoing NEC projects in Mizoram and committed liabilities (As on 31st December 2015)

Sl. No.	Sector	No. of Projects	Approved Cost	NEC's Share	Amount released by		Balance amount to be released by		Distribution of NEC's liabilities
					NEC	State	NEC	State	
1	Agri& Allied	5	16.15	14.54	12.71	0.86	1.83	0.76	0.72%
2	Power	5	47.14	42.43	31.5	2.83	10.93	1.88	4.29%
3	IFC & WSM	9	42.57	38.31	28.1	2.26	10.21	2.00	4.01%
4	Industries	5	28.60	25.80	12.49	0.35	13.31	2.45	5.23%
5	Tourism	3	2.85	2.57	1.16	0.10	1.41	0.19	0.55%
6	Trpt.& Comm.	4	436.90	393.21	198.24	11.97	194.97	31.72	76.56%
7	Medical & Health	5	18.84	16.96	13.97	1.08	2.99	0.80	1.17%
8	HRD (Education)	5	10.36	9.72	6.15	0.22	3.57	0.42	1.40%
9	HRD (Sports)	11	26.78	24.59	16.41	0.49	8.18	1.70	3.21%
10	S&T	6	17.94	16.81	13.66	0.40	3.15	0.73	1.24%
11	IPR	1	6.19	5.57	1.45	0.16	4.12	0.46	1.62%
	TOTAL	59	654.32	590.49	335.84	20.72	254.65	43.11	100.00%

2.3 Sector-wise utilisation of funds.

The utilisation in the Agriculture and Allied sector is 63.38%, Power 80.95%, IFC&WSM 80.62%, Industries **25.87%**, Tourism 96.55%, Transport and Communication 77.30%, Medical and Health 70.15%, HRD&E (Education and Social) **48.66%**, HRD&E (Sports) 72.45% and Science and Technology 71.88%. This implies that the implementing agencies have to improve the utilisation in Industries and HRD&E (Education and Social) sectors as the percentage of utilisation are below 50%. It may also be mentioned that there are **18 numbers of outstanding Utilisation Certificates amounting to Rs 18.38 Crore** in respect of the NEC's projects in the State of Mizoram which needs to be expedited by the implementing agencies for early completion of the projects and for further release of funds.

2.4 There are nineteen (19) numbers of projects amounting to estimated cost of Rs 163.30 Crore which have been **retained in 2015-16** for the State of Mizoram.

3. DETAILS OF NEC PROJECTS IN MIZORAM

3.1 AGRI & ALLIED

Sl. No.	NEC Project	Sanction date	Comments/ Issues
1	2	3	13
	MH-3601		
1	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram	11.03.2010	2nd installment released on 13.05.2015. UC awaited for 2nd installment. QPR for 2nd installment received on 1.09.2015.
2	Establishment of Integrated Horticulture Training Centre at Chite, Aizawl	25.05.2011	3rd & final installment released on 30.12.2015. UC, QPR & completion report awaited. The undersigned visited the Training Centre on 18.3.2016. The construction of the Training Centre was found satisfactory.
3	Cultivation of Aloe Vera in Chhanchhuhna Khawpui in Darlawan RD Block, Mizoram	29.11.2012 Revised 29.01.2014	1. UC awaited. QPR for quarter ending June 2015 received on 27.07.2015. 2. Inspection report received. Clarification under scrutiny. Received on 3.06.2015.

Action : Adviser (Agri & Allied)

3.2 IRRIGATION, FLOOD CONTROL & WSM

MH-3601

Sl. No.	NEC Project	Sanction date	Comments/ Issues
1	2	3	13
1	Bhaulpui "NG" & Lunzarhtum combined WSS	11/03/11	UC&QPR received, however no photographs have been requested vide letter no NEC/IFC/MIZO/2K/12 dated 10-11-15
2	Lengpui Town and Lengpui Airport Water Supply Scheme (Pumping)	26/12/11	Inspection report received, UC for the 3rd inst., for the NEC & State share is awaited. Letter sent to the government

3	Vairangte Water Supply Scheme	08/10/13	UC for 2nd installment of NEC's release is awaited and latest QPR ending Sept. 2015 received however submission of photograph have been requested vide lt. No. NEC/IFC/MIZ/2K/17 dt 13/11/2015
4	Constn. Of Check Dam/retaining wall and drainage network to prevent major landslide at the cemetery in Dawrpui Vengthar in Aizawl	01/02/11	Submission of Completion report has been requested vide letter No. NEC/IRGN/MIZO/2K/ 11 dt 28/4/14 and reply is awaited.

Action : Adviser
(IFC&WSM)

3.3 INDUSTRIES

Sl. No.	NEC Project	Sanction date	Comments/ Issues
1	2	3	13
	MH-3601		
1	Construction of New Market Building at Dawrpui Veng, Aizawl	6/16/2015	The project was approved in June, 2015. First progress reports is awaited.

Action : Adviser (BIT)

3.4 TRANSPORT & COMMUNICATION

MH-3601

	11th Five Year Plan		
1	Thanlon-Singhat (Ngopa-Tuivai)	17.8.2010	The scope of work is 43.50 Kms. Out of which Formation works completed and P=38.91 Km completed. Pending U.C along with proportionate State share is awaited.

2	Sherkhan-Bhagabazar road	22.2.2011/ 20.11.2012	The scope of work is 115.20 Kms. Out of which F=105.75 Kms, P=20.75Kms completed. Proportionate State share and commensurate progress report is required for further release of fund.
3	Khedacherra - Damcherra - Kwarthah- Tuilutkawn	09.01.2013/ 20.02.2015	The scope of work is 88.50 Kms alongwith 1 No. Bridge. Work in progress.

Action : Adviser (T&C)

3.5 MEDICAL & HEALTH

MH-3601

1	Support for Procurement of CT Scan (16 Slices) machine at Civil Hospital, Aizawl.	2011-12 01/03/2012	1)Awaited UC : Rs. 52.00 L (NEC) & Rs. 5.78 L (State) 2 The Govt. of Mizoram has been requested vide letter dated 02/07/2015 to furnish the requisite documents as well as clarification on the Joint Physical Inspection carried out by the NEC & the Govt. of Mizoram. However, reply is still awaited.
2	Strengthening of Cardiology Department at Civil Hopspital, Aizawl	2012-13 26/11/2012	1) Awaited UC : NEC- Rs. 75.00 L & State - Rs. 30.54 L . 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our letter dated 17/08/2015. 4) NEC's bal. liability - Rs. 24.10 L.

3	Strengthening of Dental Departments at Civil Hospital, Aizawl and District Hospitals in Mizoram	2013-14 12/02/2014	1) Awaited UC : Rs.160.00 L (NEC) & Rs. 18.36 L (State). 2) NEC's bal. liability -Rs. 79.38 L.
4	Establishment of State Medical Library at Civil Hospital, Aizawl	2013- 1412/02/2014	1) Awaited UC : NEC - Rs. 130.00 L & State - Rs. 14.44 L .24) 2) The State Govt. has been asked for submission of UC, Latest Physical & Financial Report & Photographs of progress of works vide our letter dated 17/08/2015) NEC's bal. liability -Rs. 195.06 L.

Action : L/O Director (Health)

3.6 HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (EDUCATION & SOCIAL)

Sl. No.	NEC Project	Sanction date	Comments/ Issues
1	2	3	4
	MH-3601		
1	Upgradation and Expansion of Govt Khawpuia Memorial Higher Secondary School Dawrpui Vengthar, Mizoram.	23.04.2012	UC for Rs.60.00 lakhs (NEC's 3rd installment) is awaited.
Sl. No.	NEC Project	Sanction date	Comments/ Issues
	MH-2552		
1	Introduction of Interaction Digital Classroom for Development of Science and Mathematics in 20 Schools 3 classrooms each in the State of Mizoram.	05.03.2014	Letter issued on 20th February, 2015 for submission of :(i) UC (ii) QPR. Reminder letter issued on 03.07.2015.

Action : EA (HR)

3.7 HUMAN RESOURCE DEVELOPMENT & EMPLOYMENT (SPORTS)

1	Construction of Indoor Stadium at Electric Veng at Aizawl, Mizoram.	23/11/2012	As per QPR ending December, 2014, 20% of works completed. Govt. of Mizoram had furnished the information on the expenses incurred prior to the occurrence of the landslide. Project is to be inspected by T&C Sector and Adviser (Sports). Letter issued on 27/10/15 for submission of UC (NEC&State), latest QPR, documents and photographs. Reminder issued on 15/12/15.
2	Sports Infrastructure Development of Hachhek Area, Mamit District, Mizoram.	1/10/2013	As per QPR ending December, 2014, 21% of works completed. U.C & Progress Reports awaited. Letter issued on 05/8/15 for submission of the Utilization Certificate for the 1st installment, Utilization Certificate for State Share release, Physical and Financial Progress Reports and a few photographs depicting the progress of works. Reminder issued on 27/10/15 & 11/12/15.

Action : EA (HR) & Adviser (T&C)

3.8 SCIENCE & TECHNOLOGY

Sl. No.	NEC Project	Sanction date	Comments/ Issues
1	2	3	13
	MH-3601		
1	Digital 3D Terrain Mapping and Monitoring of Eight Deistricts of Mizoram using Geospatial Techniques, Mizoram	6/18/2015	1. 1st Installment was released of Rs. 71.67 lakh on 18-06-2015 2. U.C. awaited against 1st installment of Rs. 71.67 lakh.

Action : Director (S&T)

3.9 DELAYED NEC PROJECTS IN MIZORAM (AS ON DECEMBER, 2015)
AGRI & ALLIED

Sl. No.	NEC Project	Sanction date	Comments/ Issues
1	2	3	13
	MH-3601		
	Less than 1 year		
1	Hill Terrace Construction at Degraded Jhum Land under Mara Autonomous District Council in Mizoram	29.02.2012	Delay is due to non receipt of UC & QPR for 3rd & final installment and Completion report.
	TOTAL-Less than 1 year		
	3-5 year		
1	Cultivation of Grapes on Commercial scale in cluster area at Hnahlan, Champhai District, Mizoram	11.03.2010	Delay is due to non receipt of UC & QPR in time.
2	Establishment of Integrated Horticulture Training Centre at Chite, Aizawl	25.05.2011	Delay is due to non receipt of UC & QPR for 3rd & final installment and Completion report.
	TOTAL 3-5 years		
	More than 5 years		
1	Establishment of Community Mushroom Production & Cultivation Centre at Damdaii	13.3.2008	Delay is due to non receipt of UC & QPR.

Action : Adviser (Agri & Allied)

4. **Principal Secretary (Works)** requested for early sanction of the following projects of 2015-16 :

- (a) Construction of Community Complex at Edenthar, Aizawl - Rs 5.00 crores.
- (b) Construction of Community Hall at Chandmari West, Aizawl - Rs 5.00 crores.

Action : EA (HR)

5. Smt. Florence Zotluangpuii, DS, I&PR requested for early sanction of the Construction of City Multi-facility Centre, Aizawl retained in 2015-16. The project has been renamed as **“Construction of Lianchhiari Run (A multi-facility centre) by the Govt of Mizaoram** and the DPR has been recently submitted for a total cost of Rs 14.65 crores.

Action : Adviser (IPR)

6. NERLP : Inspected NERELP project at Sihphir Village accompanied by the following NERLP officials :

1. Mr H K Hajong, PD, NERLP,
2. Mr Amit Kar,
3. Ms Mary Jones Lallawmawmi, State Coordinator, NERLP
4. Shri Reuben Ranglong, District Project Manager, Aizawl.

Sihphir is a very big village of 850 households. NERLP has taken up successfully livelihood project through Self-Help Group (SHG) comprising entirely of women. NERLP has extended assistance in the form of seed grant of Rs 1.00 lac to each of the 65 SHG at Sihphir. Many of the SHGs are doing exceedingly well in poultry, tailoring, squash vegetable farming. In course of the interaction with SHG women, they reported that Sihphir produces large quantity of squash vegetable and in the peak season there is glut in Aizawl market and the prices goes down sharply. Hence, they requested NERLP to extend help in marketing squash vegetable outside Mizoram. NERLP & NERAMAC may consider their request. They also requested training in tailoring; improvement of Aizawl-Sihphir road.

Action : Mr H K Hajong, PD, NERLP, MD, NERAMAC,
Principal Secretary (Works), Govt of Mizoram

7. CCA-NER : Attended formal launch of **Climate Change Adaptation-NER** by Secretary, DoNER Shri Naveen Verma at Aijal Club. This was also attended by Shri A M Singh, Jt. Secy, DoNER, Shri V B Pathak, Joint Secretary, DoNER, Shri Jitendra Sinha, Jt Secretary, DoNER and Dr Indrani Phukan, Project Coordinator, Shri Kenneth M Pala, Regional Coordinator, GIZ.

Climate Change Adaptation North Eastern Region Project (CCA NER) a bilateral cooperation project with Germany and Ministry of Development of NE Region (MoDoNER) as the nodal counterpart at national level is being implemented since 2012. The second phase of the Project is being implemented in Sikkim, Meghalaya, Nagaland, Mizoram and Arunachal Pradesh.

The following were discussed in respect of Mizoram CCA under GIZ

- **Policy :**
 - Good concept for land use planning.
 - Pilot survey can be taken up and later upscale by the state

Livelihoods :

- Muga silkworm rearing in Mizoram
- Potentials Value Chains :
 - Banana
 - Fish
 - Bamboo

8. **Review Meeting by Secretary, DoNER :** Attended Review Meeting of NLCPR projects by Secretary, DoNER at Aijal Club. Secretary, DoNER reviewed the progress of NLCPR projects in Mizoram in great detail. He has strongly advised the officers of Mizoram Government to improve and expedite the implementation of NLCPR projects in Mizoram.

(Ram Muivah)
Secretary, NEC

Copy to :

1. The Secretary to Hon'ble Minister, DoNER & Chairman, NEC, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi.
2. The Secretary to the Govt of India, Ministry of DoNER, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi.
3. Hon'ble Members (D) & (K), NEC, Shillong
4. The Secretary to the Governor, Mizoram, Aizawl.
5. The Principal Secretary to the Hon'ble Chief Minister, Mizoram, Aizawl.
6. The Chief Secretary, Govt of Mizoram, Aizawl
7. Link Officer Planning Adviser, NEC, Shillong.
8. Financial Adviser, NEC, Shillong
9. All concerned Sectoral Heads, NEC. Adviser (T&C), Adviser (Agri & allied), Adviser (BIT), Adviser (E&M), Adviser (IFC), EA (HR) & Director (Health), Director (S&T)
10. The Project Director, NERLPS, Guwahati.
11. PSA, NIC, NEC, Shillong
12. Guard File.