

**Section 4(1)(b)(xi) of Right to Information Act, 2005**  
**North Eastern Council Secretariat**

**Budget allocation indicating the particulars of all plans and expenditure and report on disbursement made**

**Annexure-I**

**SECTOR-WISE / YEARWISE RELEASED DURING 10<sup>th</sup> PLAN & FOR**  
**THE PERIOD 2007-08 & 2008-09 (11<sup>th</sup> PLAN)**  
**NORTH EASTERN COUNCIL**

(Rs. in Lakhs)

Sl. No.	S e c t o r s	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
1	2	3	4	5	6	7	8	9
I	Agriculture & Allied Sectors	1053.89	1427.59	1717.18	1409.50	2203.59	1033.90	540.31
II	Water & Power Development/RRE	5361.29	2406.12	4160.54	3234.03	4987.93	9130.04	10830.41
III	Industries/Tourism/Minerals	724.17	807.48	2505.91	1918.36	1726.95	1497.77	770.33
IV	Transport & Communication	26021.4 1	33490.6 2	27167.1 4	26062.1 8	33802.9 3	39344.1 7	43053.97
V	Medical & Health Sector	6810.55	5711.33	7096.24	7049.99	9132.00	2124.40	2178.30
VI	Manpower Development	1231.71	1754.54	2746.58	2116.03	2709.23	1413.07	1569.80
VII	Externally Aided Project	850.00	2010.00	2500.00	2000.00	2500.00	2350.00	225.00
VII I	Science & Technology	1780.17	1968.53	1699.15	1705.25	2009.81	1022.05	1586.98
IX	Information, Publicity & Public Relations	146.74	59.25	79.68	179.72	328.71	257.36	237.43
X	Evaluation & Monitoring	165.00	118.29	199.11	339.67	379.59	187.83	159.61
	T O T A L =	44144.9 3	49753.7 5	49871.5 3	46014.9 4	59780.7 4	58360.5 9	61152.64
	PERCENTAGE ( % )	98.09 %	99.50 %	99.74 %	99.70 %	99.63 %	97.27 %	98.00 %

**STATEMENT SHOWING THE ACTUAL FUND RELEASE TO STATE GOVTS./ Other Agencies OF NER  
FROM 1973-74 TO 2008-09 IN RESPECT OF NEC PLAN SCHEMES.**

(Rs. in Lakhs)

Year	Arunachal Pradesh	Assam	Manipur	Meghalaya	Mizoram	Nagaland	Tripura	Sikkim	Other Agencies	Total	Remark
1973-74	---	8.50	1.61	4.65	5.00	---	3.00	---	---	22.76	
1974-75 to 1977-78	364.82	838.55	603.08	487.55	334.74	230.39	370.16	---	---	3229.29	
1978-79 to 1979-80	263.11	535.07	289.11	357.08	227.48	426.69	251.25	---	---	2349.79	
1980-81 to 1984-85	1073.68	2179.00	1211.37	1385.52	1090.67	1657.07	1302.11	---	---	9899.42	
1985-86	421.52	631.37	377.48	402.75	294.89	245.41	462.85	---	---	2836.27	
1986-87	571.47	1033.77	558.08	668.59	542.52	646.85	743.89	---	---	4765.17	
1987-88	812.83	1256.45	647.63	840.19	764.98	977.10	974.49	---	---	6273.67	
1988-89	998.48	1826.45	622.52	921.53	755.34	898.01	1738.28	---	---	7760.61	
1989-90	942.09	1773.06	659.82	1244.57	806.60	898.96	964.53	---	---	7289.63	
1990-91	708.80	1334.00	599.18	931.50	451.50	722.00	878.00	---	**98906.00	104530.98	** From 1973-74 to 1990
1991-92	1081.40	1705.75	890.79	1001.00	736.99	1046.00	683.50	---	14748.51	21893.94	
1992-93	734.16	1823.55	774.30	1053.41	896.53	603.42	462.66	---	15935.85	22283.88	
1993-94	770.56	2180.57	1205.38	959.65	1274.09	1032.05	774.26	---	18294.91	26491.47	
1994-95	749.08	2849.15	477.78	1731.75	1322.50	115.51	2950.92	---	19460.81	29657.50	
1995-96	432.05	733.95	218.45	1043.67	1175.85	19.85	4106.43	---	23548.24	31278.49	
1996-97	329.70	1005.33	329.20	319.30	1047.73	1.00	1091.34	---	28069.26	32192.86	
1997-98	1153.28	650.24	604.00	355.50	1153.51	108.50	2177.00	---	25735.84	31937.87	
1998-99	1087.40	1689.90	247.67	555.66	1161.27	299.20	841.28	---	30922.13	36804.51	
1999-00	1449.50	2109.76	152.72	625.34	1375.97	1022.70	1020.70	---	33409.58	41166.27	
2000-01	1401.90	3401.91	490.01	1088.85	871.53	1492.30	2014.30	---	30186.98	40947.78	
2001-02	2226.80	4688.19	232.80	1124.41	1045.69	1867.33	4351.15	---	27162.71	42699.08	
2002-03	3652.87	8331.20	1023.23	1997.51	1648.53	2854.74	6056.57	---	18580.28	44144.93	
2003-04	4116.80	15453.63	1135.50	1607.44	2415.84	3245.07	2881.06	1366.78	17539.07	49761.19	
2004-05	3331.00	12292.01	2010.00	2194.00	5062.38	2092.29	3058.75	2398.40	17432.70	49871.53	
2005-06	4892.06	8433.83	1927.51	2795.51	4221.79	2518.61	2593.62	1586.89	17045.12	46014.94	
2006-07	4371.04	12114.20	2032.52	5739.73	4060.98	3933.17	3624.95	2673.34	21230.81	59780.74	
2007-08	4484.79	11203.08	2737.79	7501.17	4790.94	4727.85	3621.49	3506.94	15786.53	58360.58	
2008-09	6033.17	14465.81	2777.43	3725.54	4347.57	4377.00	6992.82	24037.18	14396.63	61152.64	
<b>Total</b>	<b>48454.36</b>	<b>116548.28</b>	<b>24836.96</b>	<b>42663.37</b>	<b>43883.41</b>	<b>38059.07</b>	<b>56991.36</b>	<b>15569.53</b>	<b>488391.96</b>	<b>875397.79</b>	

**Statement showing the allocation & Expenditure during**  
**9<sup>th</sup> Plan (1997 to 2002) 10<sup>th</sup> Plan (2002 to 2007) & 11<sup>th</sup> Plan (on-going)**

( Rs. in Lakhs )

<b>YEAR</b>	<b>ALLOCATION</b>	<b>EXPENDITURE</b>	<b>PERCENTAGE</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>9<sup>th</sup> Plan</b>			
1997-98	40650.00	31937.87	78.56%
1998-99	37000.00	36804.51	99.47%
1999-2000	41352.00	41166.27	99.55%
2000-2001	41500.00	40947.78	98.66%
2001-2002	45000.00	42699.08	94.88%
<b>10<sup>th</sup> Plan</b>			
2002-2003	45000.00	44144.93	98.09%
2003-2004	50000.00	49753.75	99.50%
2004-2005	50000.00	49871.53	99.74%
2005-2006	46150.00	46014.94	99.70%
2006-2007	60000.00	59780.74	99.63%
<b>11<sup>th</sup> Plan</b>			
2007-2008	60000.00	58360.59	97.27%
2008-2009	62400.00	61152.64	98.00%
2009-2010	62400.00		
2010-2011			
2011-2012			