

**GOVERNMENT OF INDIA
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS, SHILLONG – 793003**

To
I/c Director (E &M)
North Eastern Council Secretariat
Nongrim Hill, Shillong.

Dated: -21/..09/2021

Subject: Submission of Inspection Report of NEC funded project titled “Setting up Multi-Disciplinary Livelihood Incubation Centre for Food Processing, Readymade Garment Making and Handicraft at Hunpun, Manipur”.

We, Liza R Hek Consultant (ME) and Regalia G.J Lyngdoh Consultant (EE) have done the Physical Inspection of the project “Setting up Multi-Disciplinary Livelihood Incubation Centre for Food Processing, Readymade Garment Making and Handicraft at Hunpun, Manipur”. The project was originally sanctioned on 07/04/2017 and revised sanctioned on 07/03/2018 at a total cost of Rs. Rs. 1350.00 lakhs. Two (2) instalments of Rs. 1080.00/- lakhs was released by the NEC under MH-2552 to Indian Institute of Entrepreneurship (IIE), Lalmati Guwahati

Objectives of the Project:-

- Provide necessary skills to target youth from Tangkhul Nagas Communities along with upgradation of existing skills for enhancement of employability and self employment.
- Provide handholding support to the trainees for linkage development in placement and self employment
- To prepare and set up a Multi-Disciplinary Skill Centre in Hunpun.
- Understanding the socio economic environment of the people of the region.
- Bringing to light the problems which might arise in organising the artisans into a cluster.
- Assessing the present production and marketing system of the cluster.
- Having an insight into the present condition of the stakeholders of the cluster.
- Knowing the present business operation in the cluster
- Getting an insight into the existing State of technology.
- Identifying the various implementing methodologies for developing the incubation centre right from production stage to marketing linkage stage. .

Indication of Works as per DPR:- Basement floor, Ground floor, first floor, second floor, third floor, fourth floor , internal water supply, external and internal electrification , approach road, fire fighting, boundary wall and gate, air conditioning, lift works


Proposed Outcome of the project:- .

The outcomes and Beneficiaries of the project can be briefly listed below;


o **Beneficiaries**

Multi Stakeholders of the ST Hills Category of Manipur with major stake holders of Tangkhul Ukhrul Districts

o **Outcomes**


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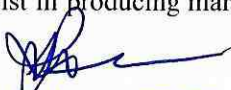
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Regalia G. J. Lyngdoh
Consultant (EE)

Encash on the demographic dividend on skill development and capacity building. Ukhrul district is lagging behind in employment generation and infrastructure facilities. Four strategies are adopted ie(i) Providing infrastructure facility(ii)Providing job oriented & self employment training programmes.(iii)Providing land holding support to start up entrepreneurs (iv) Providing multi-disciplinary support & linkage

Observation mentioned in inspection report:

- On inspection it is found that without taking into consideration the GST, labour cess, Contingency & agency charges the Physical and Financial progress does not commensurate. Out of the 80 % of funds released by NEC, approximately 63% has been utilised.
- During inspection it was found that the construction of basement floor was not done, the implementing agency didn't construct the basement floor in fact the construction was started from ground floor
- The works for the setting up of multi-Disciplinary Livelihood incubation centre for food processing, Readymade garment making and Handicraft at Hunpun till date the progress of works at site is about **80%**, thus structural details such as Reinforcement details, and concrete mix design etc **could not be checked.**
- For the **construction of third and fourth floor**, concrete works, RCC works is **in progress**, whereas in the case of the 1st floor level of the building the works related to brickwork was half done
- The plinth area of the **building** was found to be 503.75mtrs and the measurements in the building which include the **sizes of the rooms**, sizes of **columns (500 x 500)and (4700 x 470) mm²**, **staircase** detail constructed is more or less the **same** as that of the approved drawings in the DPR.
- Remaining sanitary works, electrification works, and other miscellaneous, the implementing agency verbally informed that the remaining works will be started as soon as the building is completed..
- **Brickwork** in foundation, plinth, and upto half portion of the superstructure has been done at site.
- Woodwork, steel work, **flooring** works has **not yet started.**
- Remaining Development works like boundary wall gate, air conditioning external electrification, furnishing not yet started.
- **Regarding the cut off of basement floor the sectors may ask the clarification.**
- Regarding successful implementation and aims and objectives it too early to comment, as only civil construction works has been done. On the whole the project proposal is good if proper implementation will boost the trade and see a sharp graphic surge in the income of the people and hence economic growth, ultimate development of the ukhrul region as a whole., raising the standard of living of its principal stakeholders,identifying stakeholders,leaders and suitable counterparts who can contribute to the process of growth and development of the remote region of Ukhrul.
- As majority of the people who are engaged in the said industries are not able to diversify their products thereby , resulting in decrease in profits levels.The incubation centre will assist in producing market oriented products thereby ensuring competitive advantage and


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also the incubation centre will assist in capacity building through imparting training on various aspects of food processing

- A signboard acknowledging NEC funding was **not found** at site



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Report of the inspection carried on 30/08/2021 for the NEC funded project "Setting Up Multi-Disiplinary Livelihood Incubation Centre for Food Processing, Readymade Garment Making and Handicraft at Hunpun", Ukhrul Manipur .

A joint inspection of the above project was carried out by the officials of NEC Secretariat, Shillong and officials of Indian Institute of Enterprenuership(IIE),Lalmati Guwahati. The list of the officials present during the inspection is enclosed as Annexure-I. & The Photographs taken during inspection is enclosed in Annexure-II

(I) BACKGROUND:

Name of the project:	Setting Up Multi-Disiplinary Livelihood Incubation Centre for Food Processing, Readymade Garment Making and Handicraft at Hunpun, Ukhrul Manipur
Location:	Ukhrul Manipur,
Implementing Agency:	Indian Institute of Enterprenuership(IIE),Lalmati Guwahati
Date of Sanction:	07/04/2017(orginal) 07 / 03 /2018(Revised)
Cost of Project:	Rs. 1350.00lakhs
NEC Share	Rs. 1350.00lakhs
NEC Share released & Dates:	1 st installment of Rs. 300.00 lakhs on 07/04/2017 2 nd installment of Rs.780.00 lakhs on 19/12/2019
Total Amount Released by NEC:	Rs. 1080.00 lakhs(80%)
Balance amount to be released by NEC:	Rs. 270.00 lakhs
Status of UC for NEC share :	UC for 1 st installment of Rs 300.00lakhs submitted on 01/10/2019 UC for 2 nd installment of Rs. 780.00 lakhs submitted on 22/02/2021
Time of Completion	2Years


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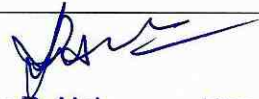

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(II) Aim of the Project:-

- Provide necessary skills to target youth from Tangkhul Nagas Communities along with upgradation of existing skills for enhancement of employability and self employment.
- Provide handholding support to the trainees for linkage development in placement and self employment
- To prepare and set up a Multi-Disiplinary Skill Centre in Hunpun.
- Understanding the socio economic environment of the people of the region.
- Bringing to light the problems which might arise in organising the artisans into a cluster.
- Assessing the present production and marketing system of the cluster.
- Having an insight into the present condition of the stakeholders of the cluster.
- Knowing the present business operation in the cluster
- Getting an insight into the existing State of technology.
- Identifying the various implementing methodologies for developing the incubation centre right from production stage to marketing linkage stage.

(III) Observations/ Status of works as on / 08 /2021 to (Physical Achievements):

Sl.No	Approved items of works	Approved amount(Rs.)	Achievement found as on the date of inspection	Items of work left for completion	Progress		Remarks
					Physical(%)	Financial(Rs.)	
1	Basement floor	17455429.03	During inspection the construction of Basement floor was not found	-	0%	0.00	-
2	Ground floor	16848704.10	During inspection it could be seen that around 90% of the works related to construction of Gound Floor had been done. The Plinth area of the building	-	90%	15163833.7	-


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Sl.No	Approved items of works	Approved amount(Rs.)	Achievement found as on the date of inspection	Items of work left for completion	Progress		Remarks
					Physical(%)	Financial(Rs.)	
			<p>constructed at site was found to be more or less 503.75 sqm which was as per area calculated in approved DPR i.e. 480 sqm.</p> <p>The size of the columns constructed at site was as per approved specification i.e. 500mm x 500mm.</p> <p>Inspection team could not give any comments regarding reinforcements used since all RCC frame had been covered by cement concrete.</p>				
3	First floor	9688368.60	<p>During inspection it was found that the works were in progress. The Inspection team has measured the plinth area of the building at site and found to be 503.75mtrs which is more or less the same when compared to the</p>	-	90%	8719531.74	-


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Sl.No	Approved items of works	Approved amount(Rs.)	Achievement found as on the date of inspection	Items of work left for completion	Progress		Remarks
					Physical(%)	Financial(Rs.)	
			area mentioned in DPR. The works related to foundation, columns, beams and slab has been constructed. Works in progress were Laying of brick, plastering works on columns, beams, ceiling and walls, laying on tiles, pipe works for sanitary and water supply				
4	Second floor	9785252.29	For second floor the work were in progress. The plinth area was found to be 503.75.mtrs more or less the same as that approved drawing mentioned in DPR to the Works in progress were Laying of brick. plastering works on columns, beams, ceiling and walls, laying on tiles pipe works	-	90%	8806727.06	-


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Sl.No	Approved items of works	Approved amount(Rs.)	Achievement found as on the date of inspection	Items of work left for completion	Progress		Remarks
					Physical(%)	Financial(Rs.)	
			for sanitary and water supply				
5	Third floor	9883104.81	During inspection the construction of third floor was found to be in progress. The plinth area measurement was found to be 503.75.mtrs more or less the same as that approved drawing mentioned in DPR	-	90%	8894794.33	-
6	Fourth floor	9981935.86	During inspection it could be seen that around 90% of the works related to construction of fourth Floor had been done. The Plinth area of the building constructed at site was found to be more or less 503.75 sqm which was as per area calculated in approved DPR i.e. 480 sqm. The size of the columns constructed at site was as per approved specification i.e. 500mm x 500mm.	-	90%	8983747.27	-


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Sl.No	Approved items of works	Approved amount(Rs.)	Achievement found as on the date of inspection	Items of work left for completion	Progress		Remarks
					Physical(%)	Financial(Rs.)	
			Inspection team could not give any comments regarding reinforcements used since all RCC frame had been covered by cement concrete.				
	Total of Civil works(A)	73642794.69			69%	50568634.10	
2	Services						
	Add 5% for site leveling on ground floor amount	842435.20	Since Site leveling works are done during initial stages the inspection team could not comment on the same	-	100%	842435.20	-
	8% on (a) for internal water supply and sanitary installation	5891423.57	For internal supply of water and sanitary installation only supply system is completed whereas sanitary installation is remaining	Sanitary installation and providing water supply is remaining	90%	5302281.21	-



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Sl.No	Approved items of works	Approved amount(Rs.)	Achievement found as on the date of inspection	Items of work left for completion	Progress		Remarks
					Physical(%)	Financial(Rs.)	
	12% on (A) for internal electrification	8837135.36	For internal electrification only wiring part was done	Electrical Furnishings such as switch boards, illumination equipment etc are remaining	85%	7511565.06	-
	Add 2% on (A) for fire fighting	1472855.89	Not yet	Installation of fire fighting equipments	0%	0.00	-
	Total cost of the building(B)	17043850.02			80%	13656281.47	
3	Development works						
	(i) Construction of approach road and pathway	1183766.00	During inspection it was found that approach road and pathway was constructed and the measurement taken was 33mtrs	-	100%	1183766.00	-


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Sl.No	Approved items of works	Approved amount(Rs.)	Achievement found as on the date of inspection	Items of work left for completion	Progress		Remarks
					Physical(%)	Financial(Rs.)	
	(ii) Construction of boundary wall and gate	2697731.00	Not yet	Construction of boundary wall and gate	0%	0.00	-
	(iii) Air conditioning works	2041000.00	Not yet	Air conditioning works	0%	0.00	-
	(iv) Lift works	4000000.00	It was found during inspection that provision for lift was constructed civil works was under progress	Installation of the hydraulic lift system	50%	2000000	-
	(v) External Electrifications	7168340.00	Not yet	External electrification	0%	0.00	-
	Total(C)	17090837.00			19%	3183766.00	
	TOTAL(A)+(B)+(C)	107777481.71			63%	67408681.57	
	Add 12% GST	12933297.80					
	Add 1% labour Cess	1077774.81					


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Sl.No	Approved items of works	Approved amount(Rs.)	Achievement found as on the date of inspection	Items of work left for completion	Progress		Remarks
					Physical(%)	Financial(Rs.)	
	Add 3% contingency	3233324.45					
	Add 6% agency Charges	7005536.31					
4	Cost of Furnishing	3151900.00					
	Grand Total	135179315.08					
	Say	1350 Lakhs					

IV) Location of The Project:

Latitude: 25.1061 N(in degress Min)

Longitude: 94.3618 E(in degress Min)

(V) Overall Remarks and Suggestions:-

During inspection the following observations were made:

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- During inspection it was found that the construction of basement floor was not done, the implementing agency didn't construct the basement floor infact the construction was started from ground floor


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The outcomes and Beneficiaries of the project can be briefly listed below;

○ **Beneficiaries**

Multi Stakeholders of the ST Hills Category of Manipur with major stake holders of Tangkhul Ukhrul Districts

○ **Outcomes**

Encash on the demographic dividend on skill development and capacity building. Ukhrul district is lagging behind in employment generation and infrastructure facilities. Four strategies are adopted ie(i) Providing infrastructure facility(ii)Providing job oriented & self employment training programmes.(iii)Providing land holding support to start up entrepreneurs (iv) Providing multi-disciplinary support & linkage



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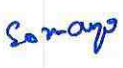


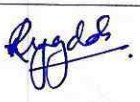



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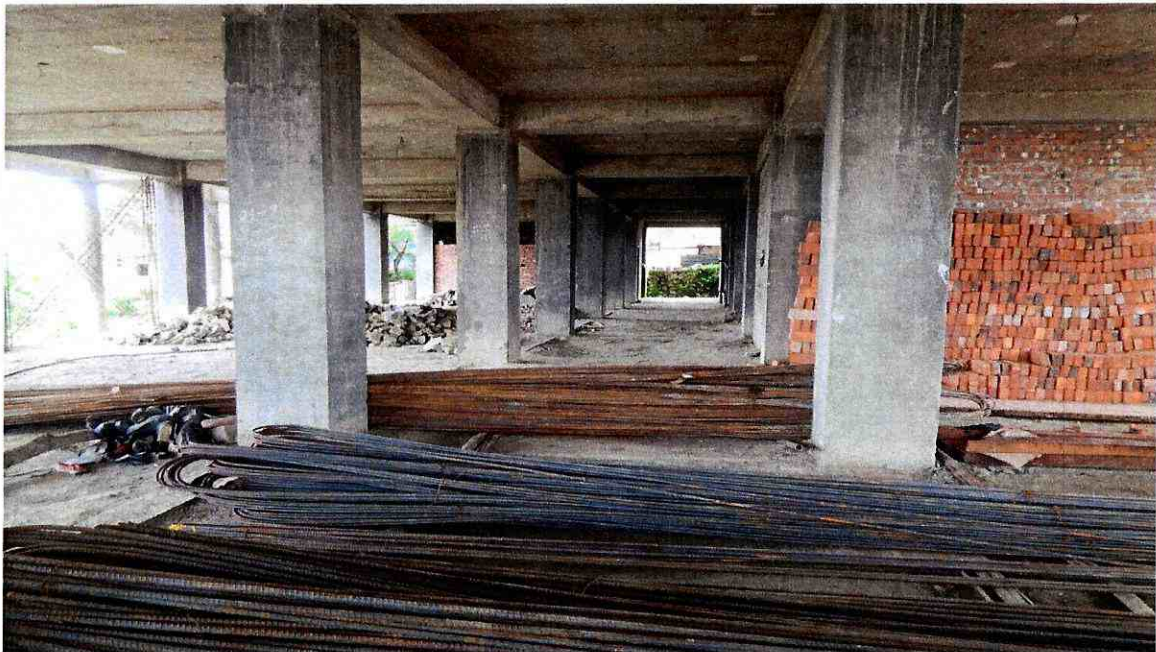
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List of officials who were present during the inspection of NEC funded project
 "Setting up of multi-Disiplinary Livelihood Incubation centre for Food Processing, readymade
 garment making and Handicraft at Hunpun, Ukhrul Manipur on 30/08/2021

Sl. No.	Name	Contact No. & Email id	Designation & Organisation/Department	Signature
1.	H. Lemba.	8787372671 lembamaiti1233@gmail.com	Assistant Engineer (Civil) MANIDCO	
2.	Sumiyon Kami	8837392285 sumiyonkami8@gmail.com	SO (Electrical)	
3.	Somayo Varam	7095703995 somayovaram@gmail.com	Site Engineer (Mingyao Ruivanao)	
4.	Filummi Keisham	7630902546 mskeisham@gmail.com	State - Co-ordinator IIE, Manipur	
5.	Chipam Awungshi	9862777182 paichipam@gmail.com	Contractor. MINGYAO RUIVANA	
6.	Regalia Lyngdoh	9774089113	Consultant (EE) NEC	
7.	Niza.R.Hek	9436169755	Consultant (ME) NEC	
8.				
9.				
10.				



1. Photo of the building of the Setting up of Multi- Disciplinary Livelihood Incubation centre for Food Processing, Ready Garment making and Handicraft at Hunpun, Ukhrul



2. Photo of internal view the ground floor of Multi- Disciplinary Livelihood Incubation centre for Food Processing, Ready Garment making and Handicraft at Hunpun, Ukhrul

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3. Photo of work in progress of ground floor of Multi- Disciplinary Livelihood Incubation centre for Food Processing, Ready Garment making and Handicraft at Hunpun, Ukhrul



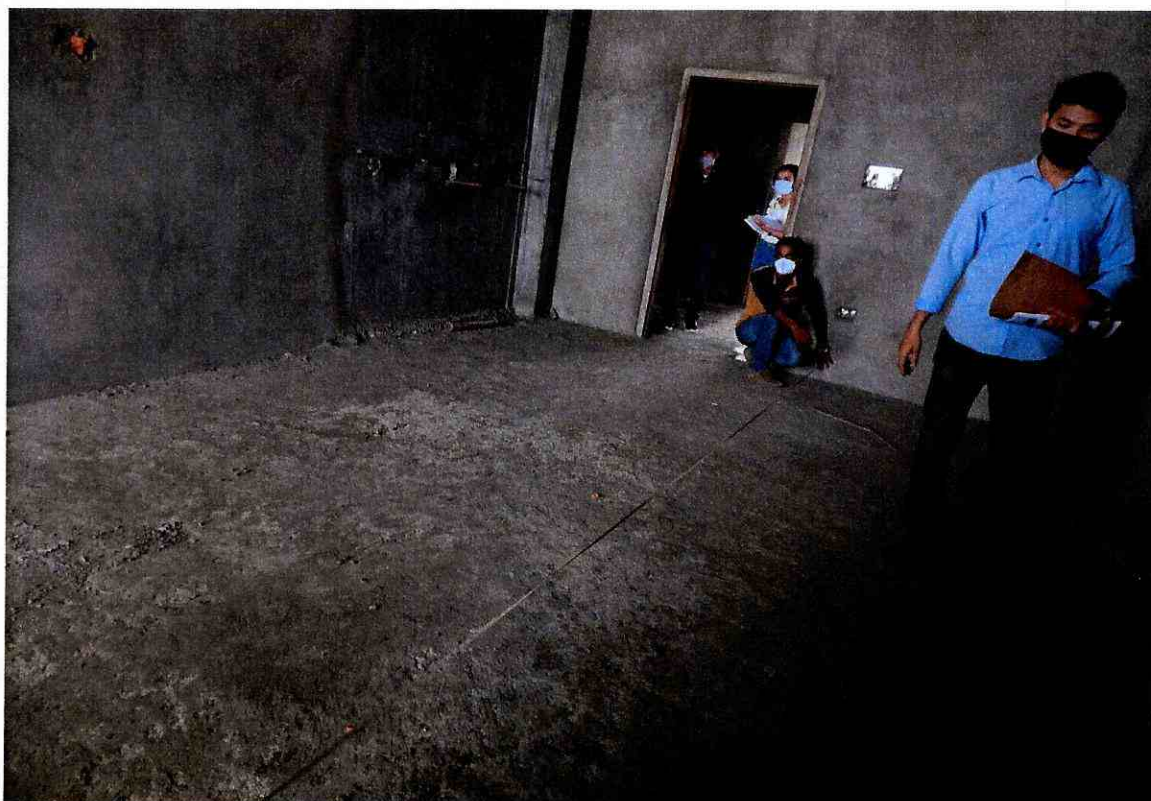
4.View showing the provision of lift system of Multi- Disciplinary Livelihood Incubation centre for Food Processing, Ready Garment making and Handicraft at Hunpun, Ukhrul

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5. View of the Corridor of the 3rd floor of Multi- Disciplinary Livelihood Incubation centre for Food Processing, Ready Garment making and Handicraft at Hunpun, Ukhrul



6. View showing the measurement of 4th Floor of Multi- Disciplinary Livelihood Incubation centre for Food Processing, Ready Garment making and Handicraft at Hunpun, Ukhrul


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7. View of the approach Road and pathway of Multi-Disciplinary Livelihood Incubation centre for Food Processing, Ready Garment making and Handicraft at Hunpun, Ukhrul

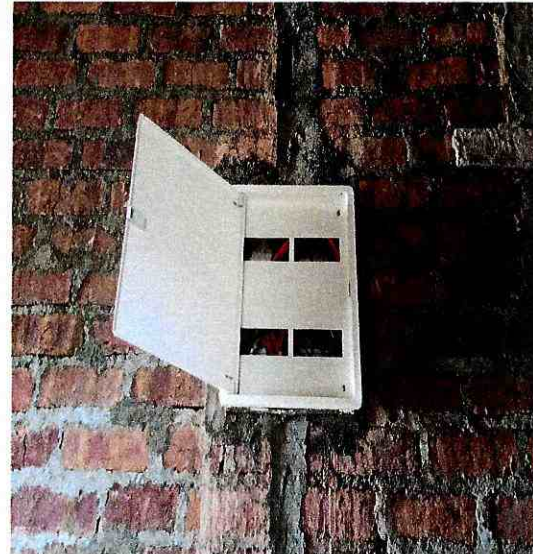
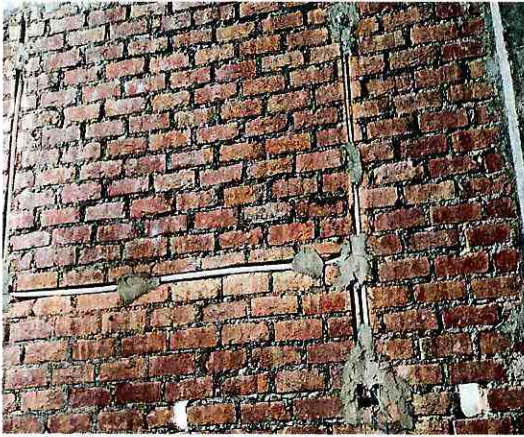


8. Roof top view of Multi-Disciplinary Livelihood Incubation centre for Food Processing, Ready Garment making and Handicraft at Hunpun, Ukhrul

Line R. Hek
Assistant (ME)

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Regalia G. J. Lyngdoh
Consultant (E E)
North Eastern Council Secretariat



9. Internal Electrification of Multi- Disciplinary Livelihood Incubation centre for Food Processing, Ready Garment making and Handicraft at Hunpun, Ukhrul

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10. Photo of Inspection team of Multi- Disciplinary Livelihood Incubation centre for Food Processing, Ready Garment making and Handicraft at Hunpun, Ukhrul

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